

**CB#1 FULL BOARD MEETING AGENDA updated 1/6/26**

**Tuesday, January 13, 2026 – 6:30 P.M.**

**In Person – St. Mary's Episcopal Church, 347 Davis Avenue**

**SESSION OPENING** Pledge of Allegiance, Call to Order, Roll Call Attendance, Acceptance of Minutes, Public Session

**PUBLIC SESSION:** Agnes McBeth & Jillian Wolf, Meaghan Dicks (for Jessica Scarcella Spanton), Prince Cobbina, Hanane Dhajat (for Sam Pirozzolo), Sergey Chuprik, Mario Buonviaggio.

**DSNY Representative – Q&A**

- First Vice-Chairman, Anthony Cosentino
- Second Vice-Chairman, Catherine Schiavone
- Third Vice-Chairman, Friday Ogbewe
- Secretary, Loretta Cauldwell
- Treasurer, Sunny Jain
- Chairman, Nicholas Siclari
- Parliamentarian, Catherine Schiavone
- Sergeant at Arms, John Guzzo
- District Manager, Joan Cusack

**FUNCTIONAL COMMITTEE REPORTS**

- Land Use, George Turner – Henderson Avenue Projects
- Waterfront, Joseph Ahlstrom
- Public Services, Sunny Jain
- Youth Services, Kathleen Coen & Mohan Radhakrishna
- Rules & Legislative Affairs, Anthony Cosentino
- Budget & Finance, Anthony Cosentino
- Transportation – Catherine Schiavone
- Parks & Recreation, Anthony Cosentino

**AD HOC COMMITTEE**

- Labor, Robert Holst
- Cultural Affairs, Anthony Sgarlato
- Health and Human Services, Fran Reali

**AREA COMMITTEE REPORTS**

- New Brighton/St. George/Tompkinsville, Claudette Duff
- West Brighton, Randall Manor, Anthony Cosentino & Kathleen Coen (Co-Chair)
- Silver Lake/Sunnyside/Westerleigh/Willowbrook, Joe Ahlstrom
- Rosebank/Ft. Wadsworth/Shore Acres, John Guzzo
- Mariner's Harbor/Port Richmond/Elm Park/Arlington, Selina Grey & Dora Berksteiner
- Stapleton/Clifton/Concord/Park Hill, Peter Lisi

Old Business / New Business / Adjournment

If you are unable to attend this meeting, please call or e-mail Loretta Cauldwell or the Board Office prior to the meeting at 1-718-981-6900 – Linda Maffeo, [lmaffeo@cb.nyc.gov](mailto:lmaffeo@cb.nyc.gov).

**Community Board 1 Full Board Meeting, Tuesday, December 9, 2025 – 6:30 P.M. – St. Mary's Episcopal Church, 347 Davis Avenue**

**Nicholas Siclari, Chairman**

**Meeting started at 6:30 PM**

**Members**

Joe Ahlstrom ex  
Michelle Akyempong ab  
Vincent Atkinson ex  
Dora Berksteiner  
Doreen Berksteiner ab  
Dolores A. Brennan-Pritchard  
Allison Brown ab  
Telee Brown  
Christopher Campbell  
Loretta Cauldwell  
Andre Ciprut  
Katheleen Coen ex  
Christopher Corbo ab  
Anthony Cosentino  
Christine DeHart ex  
Michael DiBartolo ex  
Claudette Duff  
Salvatore Fabozzi  
Samir Farag ab  
Selina Grey  
John Guzzo ab  
Robert Holst ab  
Anthony Illardi  
Sunny Jain  
Linda Juarbe ex  
Lillian Lagazzo  
Matthew Lesieur  
Peter Lisi  
Mohan Radhakrishna  
Friday Ogbewe  
Francine Reali ex  
Joshua Renta  
Tatiana Sabatelli  
Cindy Salzillo ab  
Catherine Schiavone  
Anthony Scutari  
Anthony Sgarlato  
Sean Sheil  
Nicholas Siclari  
George Turner  
Steven Williams ex

**Office Staff**

Joan Cusack, District Manager  
Linda Maffeo, Community Coordinator

**Guests:**

Assemblyman, Sam Pirozzolo, Agnes McBeth, Marie LaFrancesca, Michael Arvenitis, Mario Buonviaggio, Lindy Peter Crescitelli, Jeanne Raleigh & John Raleigh, Mario Buonviaggio, Michael Morrell, Andrew Dorman, Neil Anastasio, Pam Silvestri, Eric Patterson, Yanni Trittas, Juan Davila, Jack Tako, Dawn Clarity, Donna Marita, Cathleen Kenny, Ricia Augusty, Frank Marra, Prince Cobbina.

**Public Session -**

Agnes McBeth, DA's office – with ADA Carlos Gonzalez: Fentanyl Task Force Update.

Marie LaFrancesca – The BP is opposed to the development of Hamilton Avenue. 369 dwellings, 146 Parking spots, highly congested area with more proposals coming up. No school seats.

Michael Arvenitis – New Ferry to Brooklyn started yesterday. Port Authority Hearing study to replace the Outerbridge Crossing.

Mario Buonviaggio – We had a good year. Accomplishments because of BP Fossella and Nicole Malliotakis. Mailboxes (2) coming back to Port Richmond. 60-foot tree lighting.

Lindy Peter Crescitelli – Tree lighting at 304 Prospect Avenue, Goodhue Center.

Loretta Cauldwell – Attendance – Quorum

Minutes accepted by A. Scutari and seconded by A. Cosentino.

Assemblyman Sam Pirozzolo, 63<sup>rd</sup> District – Alarm NYC. Giving away smoke alarms.

Q – Clifton site MTA Facility – Bay & Willow, dirty and National Grid, filthy.

A- We will try to get someone to look at it.

Q- Cannabis Dispensaries

A – Same power with liquor licenses to Cannabis Licenses. We have zero input. License from NYS.

Assemblyman Pirozzolo discussed succeeding from NYC.

**Officers' Reports in the packet.**

**First Vice-Chairman, Anthony Cosentino** – Happy Holidays

**Second Vice-Chairman – Catherine Schiavone** – No report.

**Third Vice-Chairman, Friday Ogbewe** – Happy Holidays.

**Secretary, Loretta Cauldwell** – Thank you everyone who brought toys. Invite to the 120<sup>th</sup> Precinct Holiday Party.

**Treasurer, Sunny Jain** – Report in packet

**Chairman, Nicholas Siclari** – Two days fast ferry filled with tourists. Wonderful way to get around. Please utilize the microphone, you can't be heard without it.

**Parliamentarian, Catherine Schiavone** – No report.

**Sergeant at Arms, John Guzzo** – Happy Thanksgiving.

**District Manager, Joan Cusack** – Have a wonderful holiday, happy & healthy.

**Functional Committee Reports:**

1. **Land Use, George Turner** – 37-59 Hamilton Avenue, 10301 (N 250318 ZMR, N 250320 ZRR) Rezoning from R6 and R7-3/C2-4 in the Special Hillside Preservation District to R7-3 in the Special St. George District to facilitate a new 18 story, 324,034 gsf of residential, 369 DUs (111 under MIH) residential development, including 7,700 sf community use, 3,880 sf of open space, 1,250 sf of commercial, and 146+ parking spaces located at 37-59 Hamilton Avenue and 199-206 St. Marks Place (Block 13, Lots 1, 6, p/o 116, 119, 121, 123, 124, 127) within the St. George and SHPD Districts.

(13-1 vote by Land Use to disapprove)- We won't be able to change any of the streets there with traffic and parking issues. Semi-Urban, Single family homes, government buildings, industrial. We are going to continue to see buildings like this proposed on these lots. If you want St. George to become a bigger community with vibrance and people, you would vote yes on these projects. If you want to keep St. George the way it is you would vote no.

Local Civic did not weigh in on this project. Apartments were to be rented for approx. \$4,000.00 for a 2-bedroom apartment. Purchase opportunities? What will happen with this to change to the ULURP process, can they bring this back up? Control given back to the Borough President where they have more weight in these type of projects? 150 parking spaces for 362 apartments. What is the infrastructure for that area, nearest middle school?

Call the question from Tony Cosentino and seconded by Matthew Lesieur.

Motion: To Deny the proposal as it was presented.

Community Board 1 vote: Yes unanimously to deny the proposal.

**Waterfront, Joe Ahlstrom** – Excused.

**Public Services, Sunny Jain** – DSNY is geared up for the snow season and the night shift. 700 salt spreaders will be going out when needed.

Joan Cusack talked about the new garbage pails. DSNY sent out a flyer on October 25<sup>th</sup> with a voucher number to receive a refund or use to buy a new pail. The site doesn't exist and must purchase at Home Depot. They do not deliver. What happens to the senior citizens or the disabled. They can use their own right now but not after June 2026. Don't buy bins without the City label. They used to have a program where you called up DSNY and set up an appointment to pick up bulk items, but they no longer have that program. They got rid of that too.

**Youth Services, Kathleen Coen & Mohan Radhakrishna** – Report in the packet.

**Rules & Legislative Affairs, Anthony Cosentino/Catherine Schiavone** –

**Budget & Finance, Anthony Cosentino** – Budget ready for a vote. We had an objection to the word docking. Controversy about allowing docking at Pier 1. Voted. Unanimous to remove the word docking. The other item is traffic calming with raised speed reducers, lane narrowing and lane removal. Curb extenders, and lane removal, traffic diverters. Vote on Lane narrowing and Lane

removal. We will remove those words. A new Mayor coming in may change things. The entire format of the budget has been changed. They are grouping it.

Question: Tony Sgarlato - Tompkins Avenue and Hylan Blvd needs to be discussed, what was done and voiced their opposition. Lights and no left turn. The only egress to the Expressway is through St. John's Avenue which has a very high hill, with snow, there will be accidents.

Vote to approve the Budget passes unanimously.

**Transportation, Catherine Schiavone** – A great meeting and the report is in the packet.

**Labor, Robert Holst** – Excused.

**Parks & Recreation, Anthony Cosentino** – We had a joint meeting with Stapleton, Clifton, Concord Committee, Peter Lisi, Chair. Vote to send a letter on Sobel Court Park was voted yes unanimously at the meeting. Vote was also a unanimous yes at the Full Board Meeting.

**Cultural Affairs - Anthony Sgarlato** – Minutes are in the packet. Happy Holidays and Happy New Year. There are many Cultural sites on Staten Island to take the kids. See the link/schedules on the CB1 Website.

**Health and Human Services, Fran Reali** – Absent.

**New Brighton/St. George/Tompkinsville, Claudette Duff** – Claudette Duff - Report is in the packet. Last month we had 100% attendance. Next week we have Pier 1 on the agenda with the possibility of JFK Ferry being docked there that was purchased by Colin Jost & Pete Davidson. Merry Christmas, Happy Holidays.

**West Brighton/Randall Manor, Anthony Cosentino** – No meeting.

**Silver Lake/Sunnyside/Grymes Hill/Westerleigh/Willowbrook, Joe Ahlstrom** – Report in the packet.

**Rules & Legislative:** Anthony Cosentino said we have guidelines on how dispensaries are vetted. We will have to send them out again. 755 Victory we were against due to 200 feet near a playground. Opened anyway.

**Rosebank/Shore Acres, John Guzzo** – Tony Sgarlato, minutes are in the packet and there will be no meeting this month. Matthew Lesieur said they discussed Tompkins and Hylan Traffic signals at the Rosebank meeting. The response from DOT has not been satisfactory so far.

**Mariner's Harbor/Port Richmond/Elm Park/Arlington, Selina Grey & Dora Berksteiner** – Minutes in the packet. No meeting this month. Merry Christmas, Happy Holidays and Happy New Year.

**Stapleton/Clifton/Concord, Peter Lisi** - Meeting canceled for December. We had a joint committee meeting with West Brighton/Randall Manor and with the Parks Department for Sobel Court Park by the intersection of Tompkins Avenue and Vanderbilt. It was a walk through with no amenities. The amenities will include an adult fitness area, ADA compliant ramps, safety surfaces, rain guarding, seating area with benches and lights, game tables and chairs, spray shower area, painted line games, concrete stepping stones, 2-5 year old play equipment, a playhouse, seven foot swing, panel fences, decorative rocks, new plantings and trees, bike racks, trash cans, drinking fountain and bottle filler. In Stapleton, we have a flooding problem on the corner of Prospect Street and Bay

Street. MTA bus stop with a foot of ice with many lawsuits. NYC DEC, DEP, MTA and DOT get involved to fix this situation. Dangerous situation.

Parks Department complaint about rodents and garbage at John E. White Park and Lyman Avenue and High Street. Derelict Trailer and vehicles parked for months in the Stapleton area according to the NYPD. Partnership of Community Wellness attended our meeting. Placing public health vending machines, automated kiosks with wellness supplies to improve public health in underserved areas. Fentanyl test strips, hygiene kits, safe sex supplies, etc.

Old Business/New Business

Adjourned 7:44 pm

## **CB1 Land Use Public Hearing Minutes**

**Tuesday, January 6, 2026, 6:30PM**

**In Person, Board Office, 1 Edgewater Plaza, Room 217**

### **Members**

George Turner, AIA, Chair  
Nicholas Siclari, Chairman CB1- Ex  
Loretta Cauldwell  
Andre Ciprut  
Katheleen Coen  
Anthony Cosentino  
Christine DeHart  
John Guzzo - Ab  
Robert Holst - Ex  
Lillian Lagazzo  
Matthew Lesieur  
Peter Lisi  
Friday Ogbewe  
Fran Reali - Ab  
Tatiana Sabatelli  
Anthony Sgarlato - Ex

### **Office Staff**

Joan Cusack, District Manager

### **Voting Non-Board Members**

Lisa I. Barbieri  
Lindy Peter Crescitelli - Ab  
Phil Farinacci  
Charlies Olson

### **Guests:**

Neil Anastasio, Pam Silvestri, Jaime CTV

***Start Time: 6:30 PM***

### **Presentations**

1. Henderson Avenue Project (12,16, 20, 24)  
Ron Rizotti gave a presentation on the Project. Four single-family homes plus ADU (766 sq. ft.) on first floor. One parking space each. (ADU does not require parking). Questions regarding number of cars. Topic of ADU needing to be owner occupied. Need for housing but consider community. Hillside Preservation Questions.  
**Motion: To Approve Project**  
**Vote: 13 yes, 1 No.**

Meeting adjourned

# **NEW BRIGHTON / ST. GEORGE / TOMPKINSVILLE**

## **LOCAL AREA COMMITTEE MEETING MINUTES**

**Date:** Tuesday, December 16, 2025

**Time:** 6:30 PM via ZOOM

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### **ATTENDANCE**

#### **Community Board 1 Representatives:**

Joan Cusack

#### **Board Members Present:**

Claudette Duff, Lillian Lagazzo, Christopher Campbell, Linda Juarbe, Tatiana Arguello, Steven W.

#### **Voting Non-Board Members:**

Lindy Peter Crescitelli, Lisa Barbieri, R.V. Augusty (Ricia)

#### **Guests:**

Neil Anastasio, (90 Bay Street Landing – Unit 9A, Jonathan Atkin (The Ship shooter), Vincent Atkinson, , Allison Barbieri, Betsy PL, Kate Cerwin, John Constantino, Michael Coppotelli (NYSA), Linda Dianto, Danielle Diaz, Katie Donlevy, Mary Ann Durkin, Dan Ernst, Betsy Flint, Jamice Foster, Gabriel Freed, Mary Habstritt, Karl Hartig (10 BLS), Michael Harwood, Jeff Henick, Sara Hertog, George Innes, Paolo Italo (JFK Ferry Partners), Linda Juarbe, Jan Kohler, Marion Land Rossbach, Bruce Lauria, Peter Lisi, Robert Mauceri, Beth Meehan, Mr. and Mrs. Olhan (80 Bay Street Landing), Leigh Nate, Ariel Palitz Kathleen Negri Statopoulos, Esq., Dee Nolan, Nikki Odlivak, Karen Orlowski, Ariel Palitz, Joe Pozzolano, Erinn Remke (BSL-10), Josh Renta, Roxanne Salogub, Catherine Schiavonne,



Steve Schwarzkopf, Lorri Senk, Mimi Spillane (80 Bay Street Building), Dr. Dale Stephens, Tatiana Arguello (SI Nonprofits), Kathleen Tolk, Peter Ventura, Sally Volkmann, Gabriella Walker, Wendy Wullbrant, Paulsie Werda, Russell Williams, and additional attendees via iPads and phones.

**For additional information people can email: [Mae@thestandgroup.com](mailto:Mae@thestandgroup.com)**

**Excused: None**

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**The meeting was called to order by Claudette Duff at 6:30 p.m.**

## **PRESENTATIONS**

### **JFK Ferry Project Presentation**

Ariel Palitz, former Founding Director of the NYC Office of Nightlife under Mayor de Blasio and Mayor Adams, opened the presentation as the current consultant on the JFK Ferry Boat Project. The purpose of the presentation was to provide the community with an overview of the proposed project, anticipated timeline, and to gather community feedback and address concerns.

The project is not expected to be completed for at least one year. The ferry would return to Staten Island for approximately six months per year, alternating with a Manhattan location due to NYC Department of Environmental Conservation regulations prohibiting vessels from remaining in one location longer than six months.

Ms. Palitz then introduced Paolo (Paul) Italo, one of the owners of the JFK Ferry.

### **Project Overview Highlights:**

- The JFK Ferry was placed into service over 56 years ago and is the last vessel of its class. It was retired in 2021.
- The ferry is currently docked in a Staten Island shipyard.
- Plans include repurposing the vessel as a stationary, non-sailing entertainment, cultural, and community space.
- The ferry would be “spudded,” functioning more like a barge and moved by tugboat, as its engines are no longer operational.
- Proposed uses include ticketed events, community programming, educational tours (pilot house, engine rooms), exhibits, and performances.
- All six decks would be accessible, with indoor and outdoor seating, food and beverage offerings, and potential conversion of the former car deck into a theater space.
- The ferry would be docked at the end of Pier 1 once the pier is resized, extending the pier footprint by approximately 300 feet.
- Planned upgrades include elevators and ADA access while preserving the historic character of the vessel.
- Fishing access off the rear portion of the pier would be maintained.
- Potential partnerships discussed included maritime schools, Sea Cadets, Lighthouse Museum, Staten Island Museum, and other educational organizations.
- Funding for pier work was discussed, including involvement from Congresswoman Nicole Malliotakis’ office.

## PUBLIC QUESTIONS & COMMENTS

- **Elle:** Asked about employment opportunities given the six-month rotation.  
**Response:** Hospitality jobs would be prioritized, along with maritime maintenance roles. The vessel will require ongoing care.
- **Michael Harwood (St. George Civic Association):** Expressed support for the maritime education component but raised concerns about pier size and invited the presenters to speak at a future civic association meeting.
- **Lillian Lagazzo:** Expressed concerns regarding proximity to residential units, loss of public pier space, noise amplification, parking, delivery traffic, rodents, and infrastructure needs (electricity, water, sewer). Questioned funding sources for rehabilitation and suggested alternative locations.
- **Paul Swerter (10 Bay Street Landing):** Supported revitalization efforts and asked about balance between nightlife and educational uses.  
**Response:** Staten Island programming would focus more on educational and community uses, with heavier entertainment in Manhattan.
- **Lee Rose:** Raised concerns regarding noise levels, parking, and preservation of the waterfront as a community asset.
- **Mary Habstritt:** Shared experience operating another historic vessel and questioned availability of suitable berths in Manhattan.

- **Sally Volkmann:** Asked whether the ferry could host weddings and private events.  
**Response:** Yes, the vessel could be used for private events.
- **Kathleen Tolk (SloWS):** Opposed the Pier 1 location, citing conflicts with the Tompkinsville Esplanade, sound management challenges, infrastructure limitations, and late-night impacts on residents.
- **Beth Meehan:** Noted her residence overlooks the proposed location and stated she would need to move if the project proceeds. Supported the concept but not the location.
- **Peter Ventura:** Spoke in favor of preserving the JFK Ferry as a Staten Island maritime symbol.
- **Mimi Spillane:** Supported an entertainment use benefiting tourists and suggested alternative locations.
- **Jeff Henick:** Questioned the projected audience and viability.  
**Response:** The project aims to attract locals, tourists, and international visitors.
- **Mr. and Mrs. Olhan:** Asked what value the project would add to the community.  
**Response:** Addressed during the presentation.
- **Rose (St. George Civic Association):** Expressed support for new opportunities and encouraged coordination with waterfront educational initiatives.

### **Notes from Comments:**

- RV Augusti: I vote No to Pier 1

- Mary Habstritt to Dr. Dale's question – there is no plan to allow docking on the bulkhead at the Wheel. It's a great idea, but we need to make sure the bulkhead is rebuilt to accommodate that with cleats and bollards.
- Paul Swerda – thanked Paolo and the team for the enlightening presentation. Noted he also works with a non-profit Gotham Whale and would be interested in doing educational programs and fundraisers. Please reach out [Paulj@gothamwhale.org](mailto:Paulj@gothamwhale.org) and I am in favor of your efforts.
- 9a – Isn't change happening by the community no matter what? – Next phase will be the hotel and all the buildings by the lighthouse being redone and an attraction. Change is happening regardless.
- Michael Harwood wrote – his plans expressly provide for public access even when the event venues are not active. That's more than we have now. Also, our elected and EDC keep telling us we need more residential density in the area to bring in the services and entertainment benefits the community wants. So, I am disappointed that people are fighting against investors who are willing to bring these projects even before the new apartments are built.
- Mary Habstritt – the JFK has no engines and is too big to do excursions economically
- Joe – I agree with most of what Lillian had said. There will be much loitering, noise and garbage after shows, after hours making their way into our new promenade, of which BSL residents are responsible financially for its upkeep.
- Michael Harwood stated he disagrees with most of what Lillian said, although looking at a spot closer to the Outlet/Wheel site is worth exploring. Comedy shows do not make much noise, especially inside a theatre. As for parking, I would hope/expect that most people would take advantage of the many chances for mass transit in the close vicinity.
- John G stated that Accolade is right next door to pier one. I personally feel that it would be problematic for the accolade

residents, Noise, garbage, parking, rodents, If it wasn't so close my opinion might be different.

- Joe added – and weddings would only create more noise and parking issues, no?
- Dr. Dale – why does it have to be Pier 1 – The shoreline space of the NY Wheel seems more ideal...particularly since its already has the parking infrastructure and its far enough away from residential buildings to manage the sound issues.
- Joe – no one said no to Staten Island. No to outside our windows, other places to consider.
- Jan K. I remember that little museum.
- Sara Hertog – I love this proposal. I want to see the JFK stay here at home, where so many of us appreciate its beauty and nostalgia. I look forward to enjoying a coffee on the promenade in the morning and returning in the evening to see a show. I think our waterfront is underutilized and this is exactly the type of project that can contribute to its revitalization.
- Dr. Dale – living on St. Marks ...the massive amount of noise pollution I experience from the Stadium alone I can only imagine how awful it would be for the residents overlooking Pier 1.
- Lillian Lagazzo wrote: We are saying it is a good symbol for St. We respect the JFK Ferry. But it's location, location, location. Please consider the Wheel Site, Empire Outlets or Stapleton potential areas with parking and areas which will not impact residents.
- Peter Ventura added – you guys are just worried about your sheltered gated zone down there.
- Lillian Lagazzo responded to Peter Ventura – yes, we are indeed 500 tax paying residents devoted to this community, many residents have been here for decades.
- Paul Ventura continued: There was a full marina in front of Bay Street Landing. Paul, how do we reach you sir? I will help you.

- Michael Harwood thanked Rose for mentioning the MERC idea that the community has been encouraging maritime education in our North Shore Community.

**Total Presentation Time:** 1 hour and 9 minutes

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## **LIQUOR LICENSE RENEWALS & NEW APPLICATIONS**

- **Café – St. Marks LLC:** No concerns; petition accepted. Unanimous approval for outdoor space with limited hours.
- **Aquiline – 422 St. Marks Place:** Beer and wine only; recorded music and food menu. Unanimous approval.

**Cannabis Applications:** None

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## **OLD BUSINESS**

None

## **NEW BUSINESS**

None

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## **NEXT MEETINGS**

- **Next Local Area Committee Meeting:** TBA
- **Next Community Board #1 Meeting:** January 13, 20262026

**Motion to Adjourn meeting by Tatiana Arguello and Seconded by  
Lindy Crescitelli.**

**Meeting Adjourned: 8:15 PM**

Respectfully submitted,

**Claudette Duff**

Area Committee Chair



## Treasurer's Report - FY 2026 January 2026 updated 1-7-26

<u>CODE</u>	<u>ALLOCATED TO 6/30/23</u>	<u>BALANCE</u>
100 Supplies	\$1,595.00	\$ 1,577.02
101 Printing Expense	200.00	0
110 Food & Forage	1,150.00	1,013.00
117 Postage	200.00	0
199 Data Process Suppl.	0	0
300 General Equip.	0	0
314 Office Furniture	140.00	140.00
315 Office Equipment	544.00	0
332 Data Process Equip.	0	0
337 Book Subscriptions	450.00	236.00
400 Contractual Svces.	1,209.92	2,800.92
40B Communication (Paid by OTI for our telephone bills – not our budget spending money)	(3,013.00)	(3,013.00)
403 Office Services	250.00	0
412 Equipment Rental	\$3,470.00	2,027.28
451 Carfare	0	0
452 Special Event	0	0
622 Contractor	0	0
700 Chase Imprest Fund (Money for Imprest Checks only- not our budget spending money)	500.00	500.00
TOTAL:	\$9,208.92	\$6,405.22

PLEASE NOTE: EACH CODE IS TRANSFERABLE TO OTHER CODES AS LONG AS THE TOTAL ALLOCATION IS THE SAME.

SUNNY JAIN, CB1 TREASURER

ENCUMBERED FOR FY2026 CONTRACTS