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Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	501201901C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Cromwell Center needs to be rebuilt above Lyons Pool thus remaining central to the district and including a year round aquatic facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Lyons Pool</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	501201902C	<p>Request: Other health care facilities requests</p> <p>Explanation: Provide 5% of the HHC tax levy capital budget to the two SI Hospital systems to provide equity to the City's medical care delivery system and to ensure the access to health care for Staten Islanders.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	OMB supports the agency's position as follows: NYC Health + Hospitals is committed to the construction of a new Health Center at 155 Vanderbilt Avenue. The new clinic is scheduled to be open in 2018.
03	501201903C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: SI Parks needs a base line capital budget of \$100 million to allow for the building of new and renovation of old facilities without elected officials having to pay for these items. It is a gross inequity.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
04	501201904C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: The district is lacking in capacity.</p> <p>Responsible Agency: Department of Education</p> <p>Location Address: 101 Castleton Avenue</p>	OMB supports the agency's position as follows: Community District is located in a school district with identified seat need. Projects are in process or have been completed.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	501201905C	Request: Create a new, or renovate or upgrade an existing public library Explanation: Secure a site and build a Rosebank Library. Responsible Agency: New York Public Library Location Site Name: former Walgreens site Address: 570 Tompkins Avenue	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
06	501201906C	Request: Provide a new or expand an existing middle/intermediate school Explanation: build a middle school in the Arlington, Mariners Harbor area Responsible Agency: Department of Education	OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.
07	501201907C	Request: Provide a new or expand an existing high school Explanation: The high schools are beyond capacity. Responsible Agency: Department of Education Location Address: 101 Castleton Avenue	OMB supports the agency's position as follows: Community District is located in borough with identified HS seat need. Projects are in process or completed.

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Priority	Tracking Code	Project Information	Adopted Budget Response
08	501201908C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: With the proposed Bay Street Corridor Affordable Housing rezoning, coupled with the new North Shore residential and commercial redevelopment, the current 120th is no longer adequate for the personnel and equipment and vehicles needed to keep the public safe. The proposed Hill Street stationhouse needs to be built.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 120 Precinct Site Block: 556 Lot: 100</p>	Due to fiscal constraints, the availability of funds is uncertain.
09	501201909C	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: The population is rising and will rise faster with the St. George, Stapleton and Bay Street Corridor Affordable Housing programs, including the expanded commercial activities. Since response times have risen, this new facility a matter will become one of extreme public safety importance.</p> <p>Responsible Agency: Fire Department</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
10	501201910C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: purchase and repair the esplanade from Triangle Equities to Hannah Street</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Street: Bay Street Cross Street 1: Ferry Terminal Viaduct Cross Street 2: Hannah Street</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	501201911C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: begin design for the North Shore Greenway</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
12	501201912C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Add a security system to provide for student and staff safety.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 21 Address: 168 Hooker Pl</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.
13	501201913C	<p>Request: Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</p> <p>Explanation: study the required infrastructure needed to develop the north shore greenway trail and bikeway</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Street: richmond terrace Cross Street 1: broadway Cross Street 2: st. george ferry</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
14	501201914C	Request: Repair or construct new curbs or pedestrian ramps Explanation: replace curbs on colonial court Responsible Agency: Department of Transportation Location Site Street: colonial court Cross Street 1: Broadway Cross Street 2: dead end	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.
15	501201915C	Request: Build new, expand or repair storm sewers Explanation: build a storm sewer on north avenue Responsible Agency: Department of Environmental Protection Location Site Street: north avenue Cross Street 1: dead end Cross Street 2: livermore avenue	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.
16	501201916C	Request: Build new, expand or repair storm sewers Explanation: Build a sewer on Theresa Place to alleviate flooding. Responsible Agency: Department of Environmental Protection Location Site Street: theresa place Cross Street 1: Bertha Place	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.
17	501201917C	Request: Build new, expand or repair storm sewers Explanation: build a storm sewer along the streets connecting homeport to bay street Responsible Agency: Department of Environmental Protection	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
18	501201918C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Purchase Augustinian property from Howard Avenue to the service road to build a dedicated turn lane.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: clove road Cross Street 1: howard avenue Cross Street 2: narrows road north</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
19	501201919C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: build a storm sewer system from forest avenue to richmond terrace including dekey st., kissel ave., bement, delafield and sharon avenues, hart boulevard, clove road and the snug harbor bluebelt</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
20	501201920C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: The Stapleton station needs to be made safe to accomodate the development of the Navy Pier project.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Stapleton train station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
21	501201921C	<p>Request: Renovate other site component</p> <p>Explanation: Drain, level and sod the field at PS 21 so kids can play soccer.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS21</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
22	501201922C	<p>Request: Address traffic congestion</p> <p>Explanation: install smart lights, sequential signals and turning lanes at major traffic choke points</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: Smart lights, sequential signals and turning lanes are installed by request if warrants are met.
23	501201923C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide composting bathrooms and water fountains in all North Shore parks lacking the same.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
24	501201924C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: provide padding to the support poles in the P.S.21 temporary gymnasium</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 21</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.
25	501201925C	<p>Request: Renovate other site component</p> <p>Explanation: Renovate PS21 so the schoolyard is safe</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 21</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
26	501201926C	<p>Request: Invest in piers or other capital projects to improve access to the waterfront</p> <p>Explanation: The New York Containerport infrastructure is in need of better truck access and in need of a new pier and an expansion of the site.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: New York Containerport Address: 300 Western Ave</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
27	501201927C	<p>Request: Reconstruct streets</p> <p>Explanation: reconstruct dixon and lake avenues</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The DOT Roadway Repair and Maintenance Unit will resurface in FY'19</p>
28	501201928C	<p>Request: Upgrade or provide new Select Bus Service (SBS) routes</p> <p>Explanation: Routes isolated from traffic congestion are needed to get folks to work in a timely manner.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: We support a North Shore Select Bus Service route.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
29	501201929C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: repair or install as needed, acquiring title where required, all curbs on Lake Avenue between Dixon Avenue and Walker Street</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Lake Avenue Cross Street 1: Dixon Avenue Cross Street 2: Walker Street</p>	<p>OMB supports the agency's position as follows: The property is owned by the West Shore Little League. Therefore, it is their responsibility to construct a sidewalk. A sidewalk lien currently exists on the property.</p>
30	501201930C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: renovate with ada compliance the port richmond, st. george, west new brighton and Westerleigh libraries.</p> <p>Responsible Agency: New York Public Library</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
31	501201931C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: The aging HVAC system is deteriorating and needs upgrading.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: Staten Island Children's museum Address: 1000 Richmond Terrace</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	501201932C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: The infrastructure from the NY Wheel to the Navy Pier must be upgraded to allow for better traffic control, better drainage control and better downtown connectivity.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Street: Front St Cross Street 1: Bay Street Cross Street 2: hannah street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	501201933C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Flooding control along Victory Boulevard from Manor Road to the SIE; controls along Forest Avenue from Metropolitan Avenue to Clove Road; and, along the streets between the Snug Harbor outfall and Forest Avenue.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Victory Boulevard Cross Street 1: SI Expressway Cross Street 2: Manor Road</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
CS	501201934C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: Schools are over capacity and need relief.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Borough President Oddo Deputy Speaker Rose</p> <p>Location Address: 101 Castleton Ave</p>	<p>OMB supports the agency's position as follows: Community District is located in a school district with identified seat need. Projects are in process or have been completed.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	501201935C	Request: Repair or provide new street lights Explanation: Additional street lighting on vanderbilt avenue Responsible Agency: Department of Transportation Location Site Street: vanderbilt avenue Cross Street 1: richmond road Cross Street 2: bay street	Further investigation is required. Contact the agency.
CS	501201936C	Request: Repair or provide new street lights Explanation: upgrade lighting on jersey street Responsible Agency: Department of Transportation Location Site Street: jersey street Cross Street 1: richmond terrace Cross Street 2: victory boulevard	OMB supports the agency's position as follows: All street lights in Staten Island will be retrofitted with LED lights by the end of 2018

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	501201901E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: create programs to provide community education regarding the mental and physical health issues of transgendered youth.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>
02	501201902E	<p>Request: Provide, expand, or enhance adult protective services</p> <p>Explanation: Elder abuse is an ever-increasing crime and must be thwarted with enhanced protective services programing.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA continues to maintain funding for Adult Protective Services which assists individuals who are in need of services.</p>
03	501201903E	<p>Request: Expand homelessness prevention programs</p> <p>Explanation: Staten Island has one service provider and funding is insufficient to provide for the actual homelessness that needs to be resolved and the programming required to prevent homelessness.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is an Agency priority. Funds have been allocated in the budget for these services.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	501201904E	<p>Request: Provide, expand, or enhance job training</p> <p>Explanation: With the high joblessness rate in North Shore communities, there is a great need to provide folks with skill set training in fields where jobs are available. There is also a need to partner with labor unions to help the unemployed get the skills' training required to get a union card.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: In November 2016, HRA announced contract awards for 3 employment programs -- CareerCompass, YouthPathways, and CareerAdvance. The employment programs leave behind the one-size-fits-all approach of the past to offer services that take into account individual needs of HRA clients while providing specialized services for youth, individuals with Limited English Proficiency (LEP), and other groups with specific needs. The new service model will connect individuals on cash assistance with the jobs, training or education that help them build a career and become financially independent.</p>
05	501201905E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: This excellent program needs substantial increases to its funding to allow a larger number of young people to benefit from being able to have a Summer job that not only provides cash but also skills training.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	501201906E	<p>Request: Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)</p> <p>Explanation: There is an immediate need to provide additional funds to the District Attorney's domestic violence program. This crime is increasing and an all out effort is needed to round up the abusers and take care of those abused.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Office of Domestic Violence administers State-licensed emergency domestic violence shelters. In addition, Tier II shelters provide transitional housing to victims of domestic violence who require additional support services before transitioning into the community. Domestic violence victims are provided with a safe environment and a range of supportive services including counseling, advocacy and referrals.</p>
07	501201907E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: The 121st Precinct needs a community policing program to provide good NYPD/community partnerships in fighting crime in a precinct that covers some very tough and troubled neighborhoods.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Community Policing is not a program but rather a policing philosophy. The NYPD has and continues to deliver services with a community focus; it is not, however, a resource allocation issue.</p>
08	501201908E	<p>Request: Provide, expand, or enhance funding for Day Care Slots and Head Start Programs</p> <p>Explanation: With the economy so poor in certain areas of the Board, there is an urgent need to provide adequate day care and Head Start slots to enable parents to work.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	501201909E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: The Board area needs NYPD Traffic Control Officers to handle the crush of rush hour traffic on our inadequate roadways, especially now with the St. George, Stapleton and Bay Street Corridor Affordable Housing developments. These agents need to be assigned to the ferry access areas and to major intersections like Manor and Victory, Clove and Victory, Bradley and Victory, Jersey Street and Richmond Terrace, and Bay and Water Streets.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
10	501201910E	<p>Request: Provide, expand, or enhance preventive services</p> <p>Explanation: provide sufficient funding for youth development and delinquency prevention programs.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.</p>
11	501201911E	<p>Request: Other educational programs requests</p> <p>Explanation: fund visual arts and performance programming</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.</p>
12	501201912E	<p>Request: Improve access to a building in a park</p> <p>Explanation: Staff should be provided to keep bathrooms open as long as each park is open.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	501201909E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: The Board area needs NYPD Traffic Control Officers to handle the crush of rush hour traffic on our inadequate roadways, especially now with the St. George, Stapleton and Bay Street Corridor Affordable Housing developments. These agents need to be assigned to the ferry access areas and to major intersections like Manor and Victory, Clove and Victory, Bradley and Victory, Jersey Street and Richmond Terrace, and Bay and Water Streets.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
10	501201910E	<p>Request: Provide, expand, or enhance preventive services</p> <p>Explanation: provide sufficient funding for youth development and delinquency prevention programs.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.</p>
11	501201911E	<p>Request: Other educational programs requests</p> <p>Explanation: fund visual arts and performance programming</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.</p>
12	501201912E	<p>Request: Improve access to a building in a park</p> <p>Explanation: Staff should be provided to keep bathrooms open as long as each park is open.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	501201913E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: The expansion of after school programs in the elementary grades is a very important service that enhances educational skills as well as enabling parents to work, especially in P.S.31; P.S. 10; P.S. 16; P.S.59; P.S.13; P.S. 74; P.S. 18; and, P.S.4.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
14	501201914E	<p>Request: Provide, expand, or enhance adult literacy programs services</p> <p>Explanation: Adult literacy is critical to employment and the high unemployment rate in some Board areas is caused by adults lack of literacy. This is a crucial skill and these literacy programs need immediate and sufficient funding.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released
15	501201915E	<p>Request: Provide additional senior center staffing</p> <p>Explanation: provide an additional 20% staffing at all senior centers.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
16	501201916E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Provide \$50,000 to Snug Harbor's school program.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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17	501201917E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Fund cultural with budgets under \$24,900 and cultural in business for at least five years with a minimum of \$25,000 each to enable these small but essential parts of our cultural community to thrive.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
18	501201918E	<p>Request: Other zoning and land use requests</p> <p>Explanation: The corridor from Snug Harbor to Vanderbilt Avenue needs to be zoned C 4-2 to permit affordable housing, including sites affordable for seniors.</p> <p>Responsible Agency: Department of City Planning</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
19	501201919E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Provide \$100k to the Children's Museum to allow it to keep its workforce.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: Staten Island Children's museum Address: 1000 Richmond Terrace</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
20	501201920E	<p>Request: Expand opportunities for electronic waste collection and disposal</p> <p>Explanation: E waste should be collected, like recycling, from each household. This may entail the purchase of special trucks appropriate to such collection.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
21	501201921E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: The area from Snug Harbor to Vanderbilt Avenue needs to be zoned from M to C4-2 to allow for affordable housing and the area from Fort Wadsworth to Vanderbilt Avenue needs to be zoned to reflect the actual land uses in various districts contained within. Moreover, DCP should provide each CB with a dedicated planner and the personnel allocation for planners on SI be substantially increased.</p> <p>Responsible Agency: Department of City Planning</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
22	501201922E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Illegal conversions are a major problem in CB1 and their existence corrupts the intent of zoning by overtaxing the infrastructure. Enforcement needs to be ramped up and well-financed.</p> <p>Responsible Agency: Department of Buildings</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.
23	501201923E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Provide \$3,000 to the SI Creative Photographers' Guild</p> <p>Responsible Agency: Department of Cultural Affairs</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
24	501201924E	<p>Request: Funding form an evening sports program at the CYO in Port Richmond.</p> <p>Explanation: There is a need for evening recreation in Port Richmond. A basketball and sports program should be funded at the CYO.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Address: 6541 Hylan Blvd</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
25	501201925E	<p>Request: Funding for a food handlers' program at Family Life Center, Stapleton.</p> <p>Explanation: This field always needs staff but never enough candidates with proper credentials.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Address: 59 Wright St</p>	<p>OMB supports the agency's position as follows: DYCD has a number of youth workforce development programs to encourage both youth who are attending school, or disconnected to obtain vocational skills and employment. Additionally, the agency has worked with the Mayor in funding to the Summer Youth Employment program through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p>