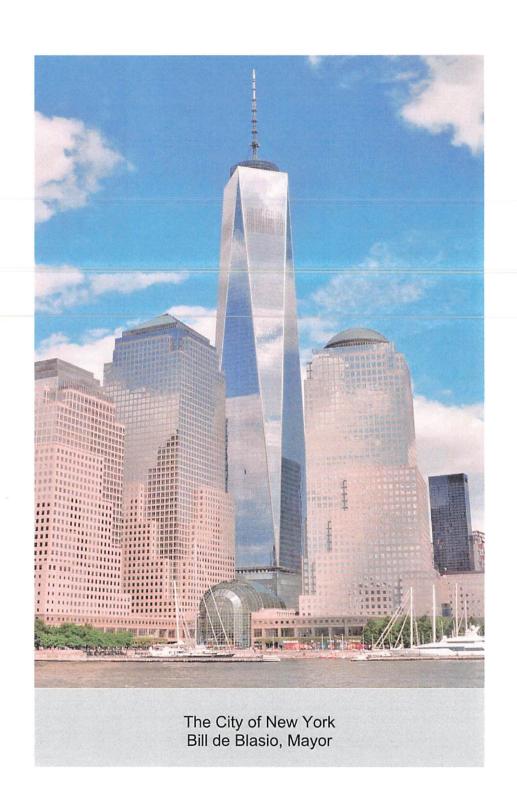
Register of Community Board

For The Adopted Budget Fiscal Year 2016

Queens 2





FY 2016 Adopted Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Adopted Budget reports the FY 2016 adopted budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2016 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes the Register of Community Board Budget Requests for the Adopted Budget which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Adopted Budget recommendation for each budget request.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as preciously described for Capital Requests.

Summary of FY 2016 Community Board Budget Requests in the Adopted Budget

	Expen	se Requests	Capital Requests		
Agency	Number of Expense Requests	Percent Recommended for Funding	Number of Capital Requests	Percent Recommended for Funding	
Department of City Planning	9	22 %	1	0 %	
New York Public Library	25	4 %	7 1	28 %	
Brooklyn Public Library	13	0 %	14	14 %	
Queens Borough Public Library	11	0 %	20	45 %	
Department of Education	51	25 %	102	31 %	
Police Department	126	10 %	69	16 %	
Fire Department	50	42 %	35	63 %	
Admin for Children's Services	32	19 %	4	0 %	
Department of Homeless Services	18	39 %	5	0 %	
Human Resources Administration	16	56 %	4	50 %	
Department for the Aging	77	4 %	22	5 %	
Department of Cultural Affairs	12	17 %	20	20 %	
Criminal Justice Coordinating Council	2	0 %	0	0 %	
Department of Youth & Community Development	84	8 %	6	0 %	
Dept of Small Business Services	26	12 %	2	0 %	
Economic Development Corporation	12	0 %	41	5 %	
Department of Housing Preservation & Development	47	74 %	32	63 %	
Department of Buildings	43	100 %	0	0 %	
Department of Health and Mental Hygiene	47	79 %	2	0 %	
Health and Hospitals Corporation	6	83 %	24	21 %	
Department of Environmental Protection	57	65 %	138	36 %	
Department of Sanitation	106	76 %	30	33 %	
Department of Finance	1	100 %	0	0 %	
Department of Transportation	115	32 %	467	22 %	
Department of Parks and Recreation	223	69 %	528	26 %	
Dept of Citywide Administrative Services	1	100 %	5	20 %	
Housing Authority	13	31 %	23	87 %	
Transit Authority	9	22 %	55	20 %	
Landmarks Preservation Commission	11	0 %	1	0 %	
All Other Agencies	52	65 %	10	30 %	

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Mr. Byron Munoz	BMunoz@buildings.nyc.gov
Mr. James Boyd, Jr.	Tel: 212-341-2673
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Mr. Robert Tobin	Tel: 212-386-0252
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Health & Hospitals Corporation (Capital)	Mr. Peter Lynch Attn: Dean Moskos	Tel: 212-442-3850 Fax: 212-442-3851 Dean Moskos@nychbo.org
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Housing Preservation & Development	Mr. Ted Gallagher	Tel: 212-863-8061 GallagT@hpd.nyc.gov
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Youth & Community Development	Mr. Andrew Miller	Tel: 212-442-6010
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	Ms. Sara Marks	Tel: 646-343-6734
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Priority	Tracking Code	Project Information	Adopted Budget Response
01	402198803C	Request: Reconstruct Winfield Industrial Streets From 69th Street to 72nd Drive, Queens Boulevard to Maurice Avenue.	This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project.
		Explanation: These industrial streets are heavily utilized by tractor trailers and oversized trucks. This area includes three (3) schools two (2) churches and has had an increase of manufacturing and industrial firms. The sewer system must be replaced because of deterioration to the existing system. New catch basins are needed to eliminate current street flooding and sidewalks, curbs and street beds are deteriorated from on-going flooding as well as heavy use of these local streets. Mixed use industrial area with an increase of population.	We will advise upon completion of investigation.
		Responsible Agency: Department of Transportation	
		Supported by: St. Mary's Winfield School	
		Armenian School & Center	
02	402198522C	Request: Reconstruct Hunters Point Sewers to provide adequate service for Hunters Point Waterfront Development and existing homes and manufacturing companies in Hunters Point residential area. DEP should study the entire Hunters Point sewer system to determine areas that require new sewers & catch basins; from Newtown Creek to 44th Drive; from East River west to Jackson Avenue.	This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.
		Explanation: There is chronic flooding of streets and water back-ups into basements along Vernon Blvd. 11th Street, 21st Street, 23rd Street and East to West Avenues in LIC between 51 Avenue to 44th Drive. These current conditions will be further compounded with the Queens West Development which will place a strain on the currently overburdened system. DEP should study the entire Hunters Point sewer system to determine areas that require new sewers and catch basins to provide adequate infrastructure services to a community slated for major residential development. Flood zone. Rapid pace of construction, increase of office development is a concern for capacity.	
		Responsible Agency: Department of Environmental Protection	
		Supported by: LICBDC	
		HPCDC	

Priority	Tracking Code	Project Information	Adopted Budget Response
03	402200901C	Request: Redesign and construct sewers and catch basins to eliminate and prevent flooding. Locations include 58th Street to 69th Street. Tyler Avenue to Maurice Avenue to Laurel Hill Boulevard and Queens Boulevard.	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
		Explanation: Homeowners have experienced repeated flooding due to poor sewers and drainage. There has been significant drainage to homes over many years of flooding.	
		Responsible Agency: Department of Environmental Protection	
		Supported by: Wynwood Homeowners Assocation	
		Assemblywoman Catherine Nolan, Congressman Crowley	
04	402201601C	Request: Reconstruct Little Bush Park and new play equipment.	OMB supports the agency's position as follows: Department of Parks and
		Explanation: Little Bush park in need of refurbishment and upgrades	Recreation funds are insufficient for this
		Responsible Agency: Department of Parks and Recreation	project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Supported by: Wynwoode Gardens Civic Association	only countries mondon.
05	402201403C	Request: Request funding for Bradly Van Dam Triangle (formerly known as Admiral Triangle) and create a bio swale for the community.	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
		Explanation: This site is currently a storage site that DOT leases. The community is seeking to make this a green street/bio swale to beautify the community.	does not take any position.
		Responsible Agency: Department of Environmental Protection	
		Supported by: Blissville Block Association	

follows: In recent years, HHC has

closures in Queens.

expanded patient care services in the borough of Queens to accommodate

increased demand as a result of hospital

Fiscal Year 2016 Adopted Budget Register Community District 02, Queens Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response	
06	402200808C	Request: Reconstruct 61st Street from 39th Avenue to 37th Avenue including sewers and catch basins.	This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project	
		Explanation: The street badly needs reconstruction. This is a heavily traveled street with buses, cars and trucks. This is one of the busiest streets within CB2.	We will advise upon completion of investigation.	
		Responsible Agency: Department of Transportation		
		Supported by: CB 2 Transportation Committee		
07	402201102C	Request: Request funding for a broken water distribution regulator for the Woodside Community to also include reconstruction of sewers and catch basins on Woodside Avenue between 56th Street and 58th Street	Further study by the agency of this request is needed. Therefore, OMB does not take any position.	
		Explanation: Fund a broken water distribution regulator for the Woodside Community.		
		Responsible Agency: Department of Environmental Protection		
		Supported by: Woodside on the Move		
08	402201302C	Request: Increase number of health care facilities due to hospital closings in western	OMB supports the agency's position as	

Explanation: Western Queens is in desperate need of a health care facility especially

with the development of Queens West and Hunters Point South.

Supported by: Hunters Point Community Development Corp.

Responsible Agency: Health and Hospitals Corporation

Queens

Fiscal Year 2016 Adopted Budget Register Community District 02, Queens Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	402198602C	Request: Reconstruct Hunters Point Streets. All side streets including 11th Street, 21st Street, 23rd Street and Vernon Boulevard from 51st Avenue to 44th Drive.	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary
			design contract has been let.
		Responsible Agency: Department of Transportation	
		Budget Line: HW-788	
		Project Id(s): HWQ788	
		Supported by: HPCDC	
		Interblock Association	
10	402200801C	Request: Request Funding for I.S. 125 for Design and Construction Project Money for Expansion. Currently there are 4 Trailers on Site With no Shelter for Children to Enter or Exit the School Yard. The School is not Handicapped Accessible and is Overcrowded. The School is Overutilized and There is no Playground Space.	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.
		Explanation: Request funding for I.S. 125 for Design and Construction Project money for expansion. Currently there are 4 trailers on site with no shelter for children to enter or exit the school yard. The school is not handicapped accessible and is overcrowded.	

Responsible Agency: Department of Education

Supported by: United Forties

Fiscal Year 2016 Adopted Budget Register

Community District 02, Queens

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	402201201C	Request: Lake Vernon, 44-02 Vernon Boulevard back fill the entire site. Construction abandoned, City should foreclose and seize property. DOB and HPD Action	DOB is aware of this location and is considering possible options.
		Explanation: 44-02 Vernon Boulevard - Construction abandoned and the City should foreclose and seize the property.	
		Responsible Agency: Department of Housing Preservation & Development	
		Supported by: LICBDC	
12	402201501C	Request: Request flagpole in Van Dam Park - base of Greenpoint Avenue Bridgetriangle park.	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this
		Explanation: To replace the flagpole in honor of the Veterans VFW Post 1630.	project. We recommend this project be brought to the attention of your elected
		Responsible Agency: Department of Parks and Recreation	officials, i.e. Borough President and/or City Council member.
13	402201406C	Request: Provide funding for developing an early childhood center in CB 2 district.	This service area is not under the agency's jurisdiction.
		Explanation: There is a growing need for early childhood development center within CB 2.	agency's jurisdiction.
		Responsible Agency: Department of Youth & Community Development	
		Supported by: Sunnyside Community Services	
14	402201301C	Request: Request Hart Playground water fountain and park improvements.	OMB supports the agency's position as
		Explanation: Hart Playground is in need of an upgrade.	follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be
		Responsible Agency: Department of Parks and Recreation	brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Supported by: CB 2	City Council Member.

Fiscal Year 2016 Adopted Budget Register Community District 02, Queens

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response	
15	15 402200703C Request: Request Parks Department Funds to Refurbish Veterans Memorial Square (Civil War Monument) (Parks Property) in Old Calvary Cemetery. Explanation: This Civil War monument stands in the center of Old Calvary Cemetery to honor the lost heroes of the Civil War. Over the years, vandals have stolen and destroyed portions of this memorial. We request funds to restore this Veterans Memorial honoring our Civil War heroes at the request of various local veterans groups Responsible Agency: Department of Parks and Recreation Supported by: Blissville Block Association, LICBDC		OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.	
		BAVR, Sunnyside Chamber, WOTM, Wynwoode Homeowi		
16	Request: Provide Funds to Design and Construct New Police Station House centrally located within the boundaries of the 108th Precinct. We need better response time to respond to the expanding communities. Explanation: Located at the extreme southwestern corner of the district, the 108th Pc is inaccessible to most residents, lacks off-street parking and lacks adequate space for department programs and personnel. The precinct is located in a mixed use residents and industrial area congested with traffic. Roads are blocked with tractors loading/unloading causing traffic backups. A new centrally located stationhouse to include off-street parking and State-of-the Art equipment will provide ample space for personnel/equipment and be more accessible to the public. Competition for on street parking limits the availability for adequate parking for visitors and personnel assigned the 108th Precinct. Responsible Agency: Police Department Supported by: CB2, HPCDC, LICBDC		OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.	

Priority	Tracking Code	Project Information	Adopted Budget Response	
17	402201408C	Request: Request funds to create bio swales on the public property on the north and east side of Dutch Kills.	DEP is determining how much of the site may be made available to Parks in the future.	
		Explanation: Details to follow.	the luture.	
		Responsible Agency: Department of Parks and Recreation		
		Supported by: Environment Committee CB 2		
18	402200802C	Request: Reconstruct Barnett Avenue Between 48th Street and 52nd Street to include catch basins, sidewalks on both sides of the street and retaining walls.	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities	
		Explanation: Streets to include sidewalks, curbs, catch basins and sewers, street lighting, fire hydrants and a retaining wall on the south side of Barnett Avenue at 48th Street at the perimeter of Sunnyside Park to prevent further soil erosion.	preclude this project at this time.	
		Responsible Agency: Department of Transportation		
		Supported by: The Sunnyside Foundation		
19	402200803C	Request: Provide Funding to Create and Install Barriers, Signage and Birth Control to Curtail Pigeon population and droppings and provide funding to prevent roosting and nesting along the #7 Train within CB 2. Provide funding for power washing to entrances and subway stairs at stations.	OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.	
		Explanation: The location is 61st Street and Roosevelt, 69th Street, 70th Street, etc.		
		Responsible Agency: Transit Authority		

Priority	Tracking Code	Project Information	Adopted Budget Response	
20	402201602C	Request: Study feasilbility of constructing a Hunters Point South Park Skating Rink.	This project was not recommended by the agency at the time of the	
		Explanation: Coffeed Business is a possiblesponsor. They want everyone to enjoy the park.	Departmental Estimates	
		Responsible Agency: Department of Parks and Recreation		
		Supported by: Coffeed Business		
		Friends of Gantry		
21	402200305C	Request: Request Funds for the Design and Reconstruction of 48th Avenue Between 65th Place and 72nd Street in the Winfield Area of Woodside.	This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project.	
		Explanation: This location is in need of new sewers, additional catch basins and new pavement to bring it up to par with the area covered under former project HW-907.	We will advise upon completion of investigation.	
		Responsible Agency: Department of Transportation		
		Supported by: Wynwood Homeowners Association		
22	402200811C	Request: Reconstruct Greenpoint Avenue Between Starr Avenue and Review Avenue.	OMB supports the agency's position as	
		Explanation: Reconstruct Greenpoint Avenue between Starr Avenue and Review Avenue.	follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.	
		Responsible Agency: Department of Transportation		
		Supported by: Blissville Block Association		

Priority	Tracking Code	Project Information	Adopted Budget Response
23	402201409C	Request: Provide funds for the City to acquire lot on corner of 51st Street and 39th Avenue for a community playground.	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this
		Explanation: Community is requesting a playground in the community.	project. We recommend this project be brought to the attention of your elected
		Responsible Agency: Department of Parks and Recreation	officials, i.e. Borough President and/or City Council member.
		Supported by: Woodside on the Move	·
24	24 402199703C Request: Request EDC funds to develop open accessible space on EDC property in area north of 44th Drive, west of Board of Education Department Building, and East of the East River.		Further study by the agency of this request is needed. Therefore, OMB does not take any position.
of this property to open space, in conjunction with		Explanation: The Long Island City area is deficient in open space. The improvement of this property to open space, in conjunction with the long range development of the waterfront in Western Queens will enhance the community, and complement the public pier on 44th Drive.	
		Responsible Agency: Economic Development Corporation	
		Supported by: LICBDC	
		HPCDC	
25	402201305C	Request: Obtain funding for acquisition for site for a new senior center in Hunters Point.	Further investigation is required. Contact the agency.
		Explanation: Due to the closing of St. Mary's Senior center, the community would like to service the new Hunters Point South community, Long Island City and the surrounding area. It is in need of a senior center.	
		Responsible Agency: Department for the Aging	
		Supported by: Hunters Point Community Development Corp.	

Fiscal Year 2016 Adopted Budget Register Community District 02, Queens

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
26	402199405C	Request: Continue to Support Funding for Continued Tree Planting in CD2. Explanation: Heavy traffic volume within CD 2 has eroded our quality of life. As well as scenic amenity, trees serve to replace oxygen while removing poisons from our air. With the LIE, BQE, numerous bus lines, the #7 train, and the Queensborough Bridge, CD2 has been approved for DOT spillback enforcement coverage because of increased poor air quality and pollution. Responsible Agency: Department of Parks and Recreation	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
		Supported by: "U" Block Association, WOTM, HPCDC	
		Sunnyside Chamber, LICBDC, WynwoodeHomeowners As	
27	402200010C	Request: Provide Funds to Replace Sidewalks on City-Owned Property on 70th Street at 48th Avenue Under LIRR Overpass	Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a
		Explanation: This area is a walking pattern for three (3) local schools and two (2) houses of worship. Sidewalks are non-existent and are a hazard to all pedestrians using the area.	request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
		Responsible Agency: Department of Transportation	
		Supported by: St. Mary's Winfield	
		Armenian Center	

Priority	Tracking Code	Project Information	Adopted Budget Response
28	402200605C	Request: Support Funds to Reconstruct Streets, Replace Sewers/Catch Basins, etc. as Recommended by the West Maspeth Task Force & the Maspeth Industrial Commercial Owners Local Development Corporation.	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
Explanation: The West Maspeth Industrial Area, which covers both CD2 and CD5, is slated for redevelopment. The Maspeth Industrial Commercial Owners LDC is requesting the area of West Maspeth, Review Avenue, Maurice Avenue, Maspeth Avenue and local streets south of the LIE/BQE interchange to the Newtown Creek be included in a reconstruction project. This would include the installation of catch basins, sewers, sidewalks/curbs, additional fire hydrants and street lighting to accommodate the development of this area into a trucking hub. Request funds to carry out this reconstruction project.			
		Responsible Agency: Department of Environmental Protection	
		Supported by: W. Maspeth Task Force	
		Maspeth Industrial Commercial Owners LDC	
29	402200403C	Request: Provide Funding to reconstruct the Woodside Avenue Bridge Over the LIRR to Include Sidewalks and Replacement Fencing.	OMB supports the agency's position as follows: This project is included in the ten-year plan.
		Explanation: The Woodside Avenue Bridge over the LIRR is in need of replacement. Also, the north side of Hicks Drive, along the embankment of the bridge lacks any sidewalks and secure fencing. CB2 supports the Bridge reconstruction and requests funds to install sidewalks on the North Side of Hicks Drive and secure fencing at edge of Hicks Drive at LIRR property line to improve quality of life and enhance safety of the public.	ton your plan.
		Responsible Agency: Department of Transportation	
		Supported by: Hicks Drive B/A	

Priority	Tracking Code	Project Information	Adopted Budget Response	
30	402200405C	Request: Support Funding for Reconstruction of 51st Avenue Pedestrian Bridge Over LIRR Main Line. Need to increase lighting levels.	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design	
Avenue and Borden Avenue. The bridge condition. The stairs include temporary		Explanation: This pedestrian bridge connects pedestrians to and from Hunters Point Avenue and Borden Avenue. The bridge is heavily utilized and currently in poor condition. The stairs include temporary patches, and lighting is often inoperable. CB 2 supports the reconstruction of this pedestrian footbridge in FY 2013.	contract has been let.	
		Responsible Agency: Department of Transportation		
		Supported by: LICBDC		
		BAVR, Fresh Direct		
31	402199806C	Request: Reconstruct Borden Ave Between Van Dam Street and 30th Street, and 30th Place, 31st St, 31st Place, Between Borden Avenue and 48th Avenue. Include New Catch Basins and Improved Drainage to Relieve Chronic Flooding Conditions.	This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of	
		Explanation: These streets are in deplorable condition due to the heavy volume of oversized trucks and tractor trailers. The street beds are eroded. Several locations lack curbs and sidewalks and the area of Borden Avenue is a source of chronic flooding due to the lack of adequate sewers/drainage in this portion of L.I.C.	investigation.	
		Responsible Agency: Department of Transportation		
		Supported by: LICBDC		
32	402200807C	Request: Install and Replace Sidewalks at 69th Place Between Garfield Avenue and 51st Avenue.	Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a	
		Explanation: Install and replace sidewalks at 69th Place between Garfield and 51st Street.	request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.	
		Responsible Agency: Department of Transportation	modelon in a ratare contract.	

Priority	Tracking Code	Project Information	Adopted Budget Response	
33	402199202C	Request: Request Funds to Improve Street Lighting Under LIRR Overpasses as well as under the L.I.E. and B.Q.E. Overpasses Within CD2. Additional lighting survey needed for specific locations near 61st Street. Explanation: Lighting is poor under the LIRR overpasses detailing at 43rd Street, 48th Street, Woodside Avenue, 54th Street, 58th Street, 61st Street and Roosevelt, 70th Street @ 48th Avenue, 51st Avenue @73rd Place, 47th Avenue between 69th & 70th Streets and 69th Street @ 47th Avenue. In addition, the lighting under both the LIE & BQE underpasses is poorly illuminated. Improved lighting under these overpasses would provide a safer environment for youth traveling to and from schools, seniors and all pedestrians utilizing these areas to access local shopping areas, our vast transit and	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.	
		Supported by: WOTM		
34	402200401C	Request: Provide LIRR funds to Create/Install Barriers, signage and birth control to Curtail Pigeon Droppings and Nesting Under Overpasses in Community District 2.	This request is not under the Transit Authority's jurisdiction. Contact the M.T.A. and/or your elected officials.	
		Explanation: A vast number of pigeons have created resting/nesting areas under LIRR overpasses. Sidewalks under these overpasses are covered with pigeon droppings and other matter. This creates an unhealthy environment for pedestrians; in particular, children walking to and from school. Community Board 2 requests the LIRR fund and install barriers at LIRR overpass locations to prevent pigeons from assembling under these overpasses.	,	
		Responsible Agency: Transit Authority		
		Supported by: WOTM		
		Wynwoode Homeowners Association		

Priority	Tracking Code	Project Information	Adopted Budget Response	
35	402200204C	Request: Allocate NYCDOT Funds to Create/Install Barriers to Curtail Pigeon Droppings and Nesting Under Arterial Roadway Overpasses in CB2. Explanation: A vast number of pigeons have created resting/nesting areas under arterial overpasses. Pigeon droppings on sidewalks under the arterial roadways are covered with pigeon droppings and other matter. This creates an unhealthy environment for pedestrians; in particular, children walking to and from school. CB2 requests the NYCDOT fund and install barriers at arterial highway overpass locations to prevent pigeons from assembling under these overpasses. Responsible Agency: Department of Transportation Supported by: WOTM	Please contact the Borough Commissioner's office to discuss this request.	
		Wynwoode Homeowners Association		
36	402201204C	Request: Request sidewalk installation on Hicks Drive between 63rd Street and 64th Street. Explanation: Install sidewalk on Hicks Drive between 63rd street and 64th Street. Responsible Agency: Department of Transportation	Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.	
		Supported by: Woodside on the Move		
37	402201203C	Request: Request funding for rehabilitation for Sgt. Collins Square at 34th Avenue and 59th Street. Explanation: Fund rehabilitation of Sgt. Collins Square at 34th Avenue and 59th Street.	OMB supports the agency's position as follows: The project was funded in a prior fiscal year, and preliminary design work is underway.	
		Responsible Agency: Department of Parks and Recreation		
Supported by: Northern Woodside Coalition, Inc.		Supported by: Northern Woodside Coalition, Inc.		

Priority	Tracking Priority Code Project Information		Adopted Budget Response	
38	school v	Request: Request the School Construction Authority conduct an analysis for a middle school within the boundaries of CB2.	OMB supports the agency's position as follows: Community District is located in borough with identified HS capacity	
		Explanation: There is a need for a high school with the increased population of elementary students with all the development within CB2.	need. Location for school will be based on site and funding availability.	
		Responsible Agency: Department of Education		

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Community District 02, Queens

Priority	Tracking riority Code Project Information		Adopted Budget Response	
01	402200001E	Request: Provide Funding to the Department of Youth & Community Development to Establish a Beacon School in CB2.	Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at	
		Explanation: Community District 2 is one of the only areas in western Queens which does not currently have a Beacon Program. CD2 has a large youth population which would benefit from Beacon services. A community youth center has been a priority of CB2 for many years. Young people need supervised programs with positive role models to work with them.	DYCD's website to learn when solicitations for services are released	
		Responsible Agency: Department of Youth & Community Development		
		Supported by: CB2		
		Sunnyside Community Services		
02	402201601E	Request: Provide funding for cameras at Hunters Point South Park.	The Adopted Budget includes baseline funding for personnel, programs and	
		Explanation: Cameras needed for security	equipment. After Adoption, agencies will schedule specific allocations.	
		Responsible Agency: Department of Parks and Recreation	scriedule specific allocations.	
		Supported by: Hunters Point Community Development Association		

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Expense	Budget	Priorities	and	Requests
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Priority	Tracking Code	Project Information	Adopted Budget Response
03	402199801E	Request: Request Air Quality Testing Equipment in Community District #2, to identify areas with poor air quality. Explanation: Community Board #2 continues to receive complaints about poor air quality in the Woodside, Sunnyside and L.I.C. communities. This board is a mixed use area with manufacturing, industrial, commercial and residential areas. We are surrounded by high volumes of traffic from the BQE, LIE, Queens Midtown Tunnel, Queenboro Bridge and other arterial roadways and truck traffic routes. We are inundated with reconstruction projects, surface and rail lines as well as the Sunnyside Rail Yards. Community Board #2 requests Mobile Air Quality Testing equipment be located in our communities and that regular air quality reports be furnished to this community board in the hope of improving the quality of life in our district. Responsible Agency: Department of Environmental Protection Supported by: LICBDC, CB2 NPCDC	DOHMH partners with Queens College to conduct the New York City Community Air Survey (NYCCAS), which measures air pollution at roughly 150 locations in New York City. This program studies how pollutants from traffic, buildings boilers and furnaces, and other sources impact air quality. NYCCAS monitors pollutants that cause health problems such as fine particles, nitrogen oxides, elemental carbon (a marker for diesal exhaust particles), sulfur dioxide, and ozone. This effort helps the City improve air quality policies and enforcement.
04	402198801E	Request: Increase police officers at 108th Precinct to help decrease response time. Explanation: Radio runs in the 108th Pct. have increased over the last year. There is a marked increase in quality of life complaints related to graffiti, prostitution, drug activity, illegal parking issues, and robberies. Enrollment in schools is increasing and this area is proposed to be home to several additional new teaching facilities. Some of the schools in CD2 are a source of problems in the community. The number of police officers must be increased by at least 50 to handle the day-to-day occurrences on each tour within the 108th Pct. Responsible Agency: Police Department Supported by: United Forties Hunters Point Community Development Corp.	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	402200107E	Request: Request Funding to FDNY to Maintain Manpower Levels at a Minimum of 5 at Each Engine Company & 5 at Each Ladder Company Servicing CD2 and the Borough of Queens. Explanation: With an increase of fires in several neighborhoods the FD must increase staffing at firehouses to ensure the safety of fire fighters. Cutbacks in FD personnel endangers the lives of firefighters and the public. Responsible Agency: Fire Department Supported by: CB2 Residents	OMB supports the agency's position as follows: The roster staffing agreement expired on February 1, 2011. Thereafter, the City exercised its right to reduce the engine company staffing to 4 FFs per tour. We have operated safely and effectively at such levels since that time and there are no plans on the part of FDNY to increase such staffing.
06	402199401E	Request: Increase Funds to DFTA To Meet Growing Demands for Day Care Programs for Seniors, Including Alzheimer's Programs to establish a baseline for funding. Explanation: CD2's increasing number of frail elderly population are in need of additional Day Care Programs to serve our seniors. There has been increased attention to Alzheimer's patients that can be assisted by intervention and programs. CB2 requests funds be increased to meet the growing number of residents/seniors who require this type of assistance. Responsible Agency: Department for the Aging Supported by: Sunnyside Senior Center Woodside Senior Assistance Program	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
07	402198403E	Request: Increase DOB Personnel Services Budget to Allow for Hiring of Additional Inspectors Borough-Wide. Explanation: Increase the Dept. of Buildings Personal Services Budget to allow for the hiring of additional inspectors, 4 additional hoist & rigging inspectors, enforcement personnel, 4 additional hearing representatives and support staff to address the increased number of complaints generated to this agency. Responsible Agency: Department of Buildings	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
08	402200206E	Request: Increase Funds for DFTA to Meet Increased Demands for Transportation Services for Seniors and more fresh meals for seniors.	Further investigation is required. Contact the agency.
		Explanation: CD2 has an increasing population in need of Transportation Services to and from doctors' appointments, lab work-ups, etc., This board requests funds be increased to DFTA to meet the growing demand for this service.	
		Responsible Agency: Department for the Aging	
		Supported by: Sunnyside Senior Center	
		Woodisde Senior Assist. Program	
09	402200205E	Request: Increase Funds to DFTA to Provide Meals-On-Wheels to Residents of CB2Q.	DFTA continues to advocate for seniors and senior related issues on all levels.
		Explanation: CB2 has learned there is an increase in the number of clients that are in need of Meals-On-Wheels. In order for this demand to be met, DFTA's budget for this program must be increased to allow for all of the population in need of this service be included.	Home delivered meals are authorized based on individual client need. Clients may choose hot or frozen meals as appropriate. For more information on all senior services, including HEAP, call
		Responsible Agency: Department for the Aging	311.
		Supported by: Sunnyside Senior Center	
		Woodside Senior Assist. Program	

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Priority	Tracking Code	Project Information	Adopted Budget Response
10	402200402E	Request: Provide Funds to NYC Parks Dept. for Tree Pruning Contracts for CD2 & for the Borough of Queens. Increase funds to NYC Parks Department/Forestry Division to enable the agency to secure dead tree and stump removal contracts.	The Adopted Budget includes baseline funding for personnel, programs and equipment. After Adoption, agencies will schedule specific allocations.
		Explanation: CB 2 requests funds be provided to the Parks Department to conduct tree pruning on a seven (7) year cycle, as opposed to the current ten (10) year cycle. This will permit the Parks Department to carry out more tree pruning to handle the current backlog of requests.	osmodulo opeome umodulone.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Woodside on the Move	
		Sunnyside Gardens Foundation	
11	402200404E	Request: Increase funding for Graffiti Removal Programs in CB2.	The NYC Economic Development Corporation cleans graffiti from building
		Explanation: CB2 has experienced a proliferation of graffiti throughout the Sunnyside, Woodside and Long Island City communities. In order to continue the fight to reduce and eliminate graffiti in this district, the City must continue to fund the Graffiti Removal Programs.	under the Graffiti Free NY Program. Service requests for graffiti cleaning from buildings can be made via 311.
		Responsible Agency: Department of Sanitation	
		Supported by: CB2	
		108th Precinct Community Council	
12	402201501E	Request: Provide funding for trash water pumps for the FDNY.	Trash pumps are portable generators with various pump sizes, used for
		Explanation: Provide funding for trash pumps for the FDNY.	dewatering and removal of silt laden debris after a storm. All firehouses have
		Responsible Agency: Fire Department	them.

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	402200803E	Request: Provide Funds for Regular/Weekly Truck Traffic Enforcement at 48th Street from Northern Boulevard to Queens Boulevard, and 48th Street and Queens Boulevard South to 54th Avenue. Close proximity to highways, commercial and industrial areas create high volume of truck traffic on 48th street Target Zone.	Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.
		Explanation: Community District 2 is surrounded by the LIE, BQE, Midtown Tunnel and Queensboro Bridge. In addition, Queens Boulevard, Northern Boulevard, Roosevelt Avenue, 39th Street, 48th Street and 58th Street are within this District's boundaries. These roadways are utilized by illegal truck traffic on a daily basis, diminishing the quality of life of residents and damaging the infrastructure on our local roadways. Funds for the regular and/or weekly Truck Traffic Enforcement Units in this district are needed to improve the quality of life in this district.	
		Responsible Agency: Police Department	
		Supported by: United 40's Civic Association	
		Wynwood Homeowners Association	_
14	402200406E	Request: Continue Funding NYCDOH, Bureau of Pest Control, for Rodent Abatement and Spraying for West Nile Virus.	OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed
		Explanation: Community district 2 encompasses the Queens West Waterfront Development Project, the Sunnyside Rail Yards, the CSX, LIRR and TA properties, as well as numerous reconstruction projects that attract rodents in areas of the community. Funds must be continued to DOH Pest Control for abatement. In addition, funds must be allocated to continue and/or increase spraying for West Nile Virus and other health related concerns, as needed, to insure public health and safety.	annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest
		Responsible Agency: Department of Health and Mental Hygiene	control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.
		Supported by: CB2	

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Community District 02, Queens

Priority	Tracking Code	Project Information	Adopted Budget Response
15	402200204E	Request: Increase Funds to DFTA to meet growing demands for home care services.	Further study by the agency of this request is needed. Therefore, OMB
		Explanation: CD2 has a large number of residents in need of Home Care Services. This population requires assistance in its daily living and needs. CB2 requests funds be increased to DFTA to continue to meet the needs for Home Care Services, with additional funds to meet the needs of new clients.	does not take any position.
		Responsible Agency: Department for the Aging	
		Supported by: Sunnyside Sr. Center/Home Care	
		Woodside Sr. Assistance Program	
16	402200003E	Request: Continue to Support Funding for Parks Department to Hire Maintenance Personnel on a Full-Time Line to Upkeep Parks in CB2.	The Adopted Budget includes baseline funding for personnel, programs and equipment. After Adoption, agencies will
		Explanation: Parks in CD2 are heavily utilized by all ages. The increased youth population, the vast number of seniors and the many sports groups who avail themselves of these recreational spots requires parks personnel on a full time basis to care for these properties. Full time employees can inspect the parks to insure safety of play equipment, clear these properties of broken glass and illegally dumped materials, and carry out a regular clean up schedule.	schedule specific allocations.
		Responsible Agency: Department of Parks and Recreation	
17	402198509E	Request: Continue to Support Funds For 6 Month Seasonal Associates.	The Adopted Budget includes baseline funding for personnel, programs and
		Explanation: There is an increasing number of youth in the C.B. 2 area utilizing our parks and involved in programs. Board 2 needs the 6 month seasonal associates to insure on-going service to the youth of the district. In order to accommodate the youth of this community, Board 2 is requesting six 6-month seasonal associates to provide service to young people on an on-going basis.	equipment. After Adoption, agencies will schedule specific allocations.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: CB2	
		Woodside Avenue	

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Priority	Tracking Code	Project Information	Adopted Budget Response
18	402199004E	Request: Continue to Support Funding of 6 Month Playground Associates for CB #2 Parks and Playgrounds.	The Adopted Budget includes baseline funding for personnel, programs and equipment. After Adoption, agencies will
		Explanation: Our parks and playgrounds are heavily utilized year round by residents and by hundreds of workers from the local industries. In addition, the large number of youth residing in district 2 use the parks and playgrounds on a regular basis. Current levels of cleaning personnel are inadequate. As a result, the parks are not cleaned and maintained as needed. They are covered with litter from overflowing baskets. The 6 month seasonal workers will enable our parks to be maintained on a 5-day-a-week basis.	schedule specific allocations.
		Responsible Agency: Department of Parks and Recreation	
		Supported by: Woodside on the Move	
		Woodside Civic Association	
19	402198803E	Request: Provide Additional Funds to Increase Code Enforcement Inspectors and Emergency Repair Inspectors at HPD.	This capital project is included in the Adopted Budget as a line item for FY 2016. For details, check the Adopted
		Explanation: The Borough of Queens needs more Code Enforcement inspectors to address heat complaints, tenant issues and take action. Also, an increase in Emergency Repair Inspectors to HPD's staff who handle declared emergency situations is needed.	Capital Budget.
		Responsible Agency: Department of Housing Preservation & Development	
		Supported by: CB2	

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Priority	Tracking Code	Project Information	Adopted Budget Response
20	402200007E	Request: Increase Funding for Purchase of New Books and other Materials Needed to Meet the Growing Demand of Library Usage in the CB 2 District. Explanation: The heart and core of the Queens Library's mission is to serve its customers, the need for increased funding for books and other materials is one of its most critical challenges. Funding is needed to restore the book/materials budget to previous levels of full funding; to continue compensating for years of inadequate support; to cover inflation so purchasing power is not eroded; to replace materials that have been worn out from heavy use; and to provide library materials in new and non-print formats, especially online databases and CD's. Responsible Agency: Queens Borough Public Library Supported by: Queens Borough Library	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
		CSD 24, 30	
21	402200802E	Request: Request New Lockers for I.S. 125 Currently Not Enough to Meet Students Needs.	This project was not recommended by the agency at the time of the Departmental Estimates
		Explanation: Request new lockers for I.S. 125 currently not enough to meet students needs	Bopartificital Estimates
		Responsible Agency: Department of Education	
		Supported by: Youth Committee, CB 2	

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Priority	Tracking Code	Project Information	Adopted Budget Response
22	402200601E	Request: Fund NYC DOT to Maintain Current Levels of Manpower Assigned to the Sign Shop, Pothole Crews and Personnel to Conduct Traffic Studies. Explanation: This agency has experienced a severe cutback in funds that resulted in a decrease in manpower in several departments. CB2 supports continued funding to maintain current level of manpower assigned to the Sign Shop, Pothole Crews and Personnel to conduct Traffic Studies. These divisions of DOT are essential to public safety.	OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.
		Responsible Agency: Department of Transportation Supported by: CB2	
23	402198813E	Request: Increase Funding to Hire More Litigation Attorneys for HPD. Explanation: H.P.D.'s Litigation Bureau needs more attorneys. Because of understaffing, many landlords who fail to make repairs in their buildings are never brought to justice. Comprehensive building-wide actions against landlords are rare. Follow-up is also not done on landlords who default on court stipulations and on civil and contempt cases. The efforts of many other agencies are often negated by this lack of follow-through. Responsible Agency: Department of Housing Preservation & Development Supported by: CB2	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
24	402200104E	Request: Fund the Purchase of Smoke Detectors and Carbon Monoxide Detectors to be Distributed to the Elderly and Families with Young Children.	As part of the FY 16 Adopted Budget, elected officials' funding has been allocated for the purchase and
		Explanation: Current statistics show a decrease in fire related deaths and injuries due to working and properly maintained smoke detectors. Therefore the distribution of smoke detectors to the elderly and families with young children (which are the two groups at greater risk) will be targeted with these life saving devices.	distribution of smoke detectors Citywide.
		Responsible Agency: Fire Department	
		Supported by: CB2	
		Sunnyside Community Services	
25	402201602E	Request: Provide funding for crew cab pick up for Parks Department.	The Adopted Budget includes baseline funding for personnel, programs and
		Explanation: Provide funding for crew cab pick up for the Parks Department.	equipment. After Adoption, agencies will schedule specific allocations.
		Responsible Agency: Department of Parks and Recreation	
26	402201603E	Request: Provide funding for leaf vac with internal storage for Parks Department.	The Adopted Budget includes baseline
		Explanation: Provide funding for leaf vac with internal storeage for the Parks Department.	funding for personnel, programs and equipment. After Adoption, agencies will schedule specific allocations.
		Responsible Agency: Department of Parks and Recreation	