CAPITAL BUDGET PRIORITIES

RIORITY#	DESCRIPTION	AGENCY RESPONSE
1	Redesign and construct sewers and catch basins to eliminate And prevent flooding. Locations include 58th Street to 69th Street from Tyler to Laurel Hill Boulevard.	
2	Reconstruct Winfield industrial streets from Laurel Hill Boulevard From 51st Avenue to 47th Avenue, 69th Street to 72nd Drive, Queens Boulevard to Maurice Avenue.	
3	Reconstruct Hunters Point Sewers to provide adequate service for Hunters Point Waterfront Development and existing homes and Manufacturing Companies in Hunters Point residential Area. DEP should study the entire Hunters Point sewer system To determine areas that require new sewers and catch basins To provide adequate infrastructure to a community slated For major development.	
4	Reconstruct Hunters Point Streets. All side streets including 11 th Street, 21 st Street and 23 rd Street. DEP should study the entire Hunters Point sewer system To determine areas that require new sewers and catch basins To provide adequate infrastructure to a community slated For major development	
5	Requesting funding for I.S.125 for Design and Construction Project money for expansion, currently there are 4 trailers on site With no shelter for children to enter or exit the school yard. This school is not handicapped accessible and is overcrowded This school is over utilized and there is no playground space.	
6	Provide funds to design & construct new Police Station House To accommodate the 108th Police Precinct.	

STATUS

NEW REQUEST

PRIORITY#	DESCRIPTION	AGENCY RESPONSE	STATUS
7	Request for funds to expand Sunnyside Library on Greenpoint Av @ 43 St.	QBPL recommends funding this capital budget item in FY07. but availability of funds uncertain at this time	Additional Funding Required
8	Request funds to expand space @ P.S. 78, in CityLights Building in Long Island City, due to overcrowding and no recreational space.	Requests includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position	
9	Reconstruct 61 st Street from 39 th Avenue to 37 th Avenue including Sewers and catch basins.		
10	Reconstruction/Replace Sewers & Additional Catch Basins on Calamus Av. 69 th to 74 th Streets		Funded for FY 11/12 SE814
11	Provide funds to NYC Parks Dept for reconstruction of John F. Murray Playground – Phase II	OMB supports agency's position as follows: this request is partially funded.	It has been funded by Parks
12	Reconstruct Barnett Avenue between 48th Street and 52nd Street to include Catch Basins. Sidewalks on both sides of the street and retaining walls.		Funded FY 10 Catch Basins and Sewers SEQ002689
13	Request funds to construct a library on Parcel #8 within The Queens West Project site.		Additional funding required.
14	Request funds to reconstruct Big Bush Park. Located at 61st Street N/S BQE		Funded FY07/08 Not scoped yet
15	Request funds for design & reconstruction of 48th Avenue between 65th Place and 72nd St. in Winfield area of Woodside.		Funded SEQ002667 FY08 DDC

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AGENCY RESPONSE
DESCRIPTION
PRIORITY #

- 16 Request EDC funds to develop open accessible space on EDC property in area north of 44th Dr., west of Education Dept. Building, and east of East River.
- Request funds to improve street lighting under LIRR overpasses as well as under the L.I.E., and B.Q.E. overpasses w/n CB2 Additional lighting survey for specific locations near 61st St.

17

- 18. Provide funding to create/install barriers, signage and birth control to curtail pigeon population and droppings and provide funding to prevent roosting and nesting along the #7 Line within CB 2.
- 19 Provide LIRR funds to create/install barriers to curtail pigeon droppings and nesting under overpasses in CB2 District.
- Construct an additional system to increase capacity of the Laurel Hill Pumping Station which will alleviate flooding onto local streets and into dwellings in the area of Winfield Gardens.
- 21 Allocate NYCDOT Funds to Create/Install Barriers to Curtail pigeon droppings & nesting under arterial roadway overpasses.
- Continue to support funding for tree planting in CB 2.

RIORITY #	DESCRIPTION	AGENCY RESPONSE	STATUS
23	Provide funds to replace sidewalks on city-owned property on 70th Street at 48th Avenue under LIRR overpass.	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curbs placement/construction should be directed to NYCDOT Concrete Programs Unit. Requests will be followed-up with A site visit to determine eligibility for inclusion in a future Contract by the Bureau of Street & Arterial Maintenance	
24	Support funds to reconstruct streets, replace sewers/catch basins, etc. as recommended by the W. Maspeth Task Force & the Maspeth Industrial Commercial Owners Local Development Corporation.	Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the locati will be forwarded to DEP.	ion
25	Support funding for purchase of a back-up attenuator light for Parks Dept. employees, servicing malls in CB2 district.	Parks Department funds are insufficient for this project. OME recommends this project be brought to the attention of elected Officials, i.e. Borough President and/or City Council Member	
26	Provide Funding to Reconstruct the Woodside Avenue Bridge Over the LIRR to include sidewalks and replacement fencing.		
27	Provide Funds to reconstruct Borden Avenue Bridge over Dutch Kills. LIC.		
28	Support Funding for Reconstruction of 51 st Avenue Pedestrian Bridge Over LIRR Main Line.		
29	Provide Parks Department Funds to Repair and Restore "Victorius America Triangle Statue" Base and refurbish base and statue: Located on the Northeast Corner of 65th Place And Laurel Hill Boulevard over the BQE.	Dept. of Parks & Rec. noted that it is \$450,000 for project. We recommend this project be brought Lobby elector to the attention of your elected officials.	cted officials.
30	Request Parks Department Funds to refurbish Veterans Memorial Square (Civil War Monument) (Parks Property) in Old Calvary Cemeter	Dept. of Parks & Rec. noted that it is \$450,000 ry. for project. We recommend this project be brought To the attention of your elected officials.	

PRIORITY #

31	Reconstruct Borden Avenue between Van Dam Street and 30 th Street And 30 th Place, 31 st Street, 31 st Place, between Borden Ave and 48 th Ave include new catch basins and improved drainage to release Chronic flooding conditions.	
32	Support funding for Wingo Wagon/Show Mobile Unit for the Parks Department to be used in Queens.	
33	Construct Environmental Barriers as part of the LIRR East Side Access Project. The Community complains it is extremely Noisy.	
34	Install and replace sidewalks at 69th Place between Garfield and 51st Avenue.	
35	Reconstruct a street on Greenpoint Avenue between Starr Avenue and Review Avenue.	
36	Reconstruct sewers and catch basins on Woodside Avenue between 56 th Street and 58 th Street.	(NEW REQUEST)

AGENCY RESPONSE

STATUS

FY 2009 Capital and Expense Budget Priorities - Capital .75

DESCRIPTION

PRIORITY #

FY 2009 COMMUNITY BOARD 2 EXPENSE BUDGET PRIORITIES

PRIORITY #	DESCRIPTION	AGENCY RESPONSE	STATUS
1.	Request testing Air Quality Testing Equipment in Community District #2		
2.	Provide Funding to the Department of Youth & Community Development to Establish a Beacon School in CB2.	Further Study is needed.	
3	Provide Funds to NYC Parks Dept. for Tree Pruning Contracts for CB2 and for the Borough of Queens.	•	
4	Increase DOB Personal Services Budget to Allow For Hiring of Additional Personnel Borough Wide.		
5	Increase Police Officers at 108th Precinct	OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made In the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of Police classes from the Academy.	
6	Request Funding to FDNY to Maintain Manpower Levels at a Minimum of 5 at Each Engine Company and 5 at Each Ladder Company Servicing CB 2 and the Borough of Queens.		
7	Establish Senior Center in Hunters Point to replace senior services lost at St. Mary's Senior Center.		NEW REQUEST

RIORITY #	DESCRIPTION	AGENCY RESPONSE
8	Increase Funds to DFTA to Meet Growing Demands for Home Care Services.	Further Study is needed.
9	Increase Funds to DFTA to Provide Meals-On-Wheels to Residents of CB2Q.	Further Study is needed.
10	Increase Funds to DFTA To Meet Growing Demands For Day Care Programs for Seniors, Including Alzheimer's Programs.	Further Study is needed.
11	Provide funds for weekly truck traffic enforcement Within CB 2 at 48 th Street to Northern Boulevard to Queens Boulevard and Queens Boulevard South to 54 th Avenue for which we have many complaints that have been documented. Target Zone.	
12	Request new lockers for I.S. 125 currently not enough to meet students needs.	
13	Increase Funds for DFTA to Meet Increased Demands for transportation Services for Seniors.	Further study is needed.
14	Continue to Support Funding for Parks Department to Hire Maintenance Personnel on a Full-Time line to Upkeep Parks in CB2	The agency recommends funding this budget request.

PRIORITY #	DESCRIPTION	AGENCY RESPONSE
15	Continue to Support Funds For 6 Month Seasonal Associates.	OMB supports the agency's position as follows. The agency will try to accommodate this issue within existing resources.
16	Continue to Support Funding of 6 Month Playground Associates for CB #2 Parks and Playgrounds	OMB supports the agency's position as follows: The agency will try to accommodate this issue within Existing resources.
17	Provide Additional Funds to Increase Code Enforcement Inspectors and Emergency Repair Inspectors at HPD.	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
18	Increase Funding for Purchase of New Books and and other Materials Needed to Meet the Growing Demand of Library Usage in the CB 2 District.	The agency recommends funding this budget request.
19	Provide Funds to NYC Parks Dept. for Tree Pruning and stump removal contracts for CB2 & for the Borough of Queens. Increase funds to NYC Parks Department/Forestry Division to Enable the Agency To Secure "Dead Tree" and stump removal Contracts.	The agency recommends funding this budget request, The City is now going to a 7-year pruning cycle.
20	Fund NYC DOT to Maintain Current Levels of Manpower Assigned to the Sign Shop, Pothole Crews and Personnel to Conduct Traffic Studies.	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

RIORITY #	DESCRIPTION	AGENCY RESPONSE
21	Continue Funding of Graffiti Removal Programs in CB2.	OMB supports the agency's position as follows: CAU supports continuation of the graffiti removal Program.
22	Request Funds be maintained to the NYCDEP for for Yearly Catch Basin, Repair Contracts	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
23	Continue Funding NYC DOH, Bureau of Pest Control, for Rodent Abatement and Spraying for West Nile Virus.	
24	Increase Funding to Hire More Litigation Attorneys for HPD	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
25	Fund the Purchase of Smoke Detectors to be Distributed to the Elderly and Families with Young Children.	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
26	Request Funds for Full Time Gardening Personnel to Maintain the increasing Number of Greenstreets sites in CB 2.	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

FY2009 expense budget priorities.75