

Treasurer Report

May 2026
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Topics for the Update

1. Annual Community Needs Survey → outreach kicks off today!
2. CB Operational Budget Update
3. Vote 1 → \$500 allocation for branded materials (“swag”) to distribute at community engagement events.
4. Vote 2 → allocation of funds to promote Rafael Neva to Community Assistant.

Queens Community Board 2 Annual District Needs Survey



Take the Survey:
Scan the QR code or visit:
tinyurl.com/CB2Survey2026
Questions? Contact
qn02@cb.nyc.gov

Help shape the future of our district! Your input on local priorities guides how city resources are allocated to our community.

Statement of Needs Survey

We are kicking off outreach for our annual Statement of Needs survey, which informs our Board's Statement of Needs and Budget Submission to the city.

Please take the survey! And distribute it.

Thanks to our new Public Member Vishnu Reddy for making the flyer.

Operational Budget - Status as of April 20, 2026

Fiscal Year 2026 (July 2025 - June 2026)

Personal Service	Funds
Adopted Budget	\$275,476.00
Total Committed Balance	\$183,233.94
Total Uncommitted Balance	\$92,242.06
Projected Remaining Expenditures	\$28,050.66
PS Projected Available Balance	\$64,191.40
Estimated Managerial Leave Settlement (MLS)	\$55,000.00
Projected Balance after MLS	\$9,191.40
Total Projected Agency Surplus	\$10,957.05

Other Than Personal Service	Funds
Adopted Budget	\$17,410.00
OTPS Committed Balance	\$15,644.35
OTPS Uncommitted Balance	\$1,765.65

Vote: Promotional Materials (“Swag”)

Context:

- In January/February we surveyed Board members for outstanding needs that could be served by unallocated Other than Personal Services funds.
- One need raised by Board Members was that when tabling at public events, Board members lack physical promotional materials to give to members of the public at community engagement events.
- Karesia Batan (Arts Committee chair) to work with a vendor within this budget amount, incorporating input from Board members.

Vote:

- Queens Community Board 2 authorizes the allocation of up to \$500 from its Other than Personal Services budget for branded promotional materials (“swag”) for public events.

Vote: Promotion of Rafael Neva to Community Coordinator

Context:

- CB2 began the year with a District Manager, Community Coordinator, and Community Assistant. The Personnel Committee, finding that Rafael has managed the office effectively in a period of transition and assumed responsibilities beyond his current role as Community Assistant, seeks to promote him to a level proportionate to his current portfolio.
- Queens BP staff requested a full CB vote and indicated that Office of Management and Budget (OMB) requires a vote for this purpose. The cost of the proposed salary increase, even if effective immediately, is well within the Board's projected personal services surplus for the fiscal year.

Vote: Queens Community Board 2 approves the Personnel Committee's recommendation to promote Rafael Nava to Community Coordinator, effective as soon as practicable, and authorizes the allocation of Personal Services funds consistent with applicable city rules and the Board's budget.