

# Treasurer Report

April 2026  
Michael Zoorob

## Topics for the Update

1. Statement of Needs / Capital & Expense Budget Submission
  - Brief overview of Community Board's role in budget process
  - Lookback on last year's requests (with preliminary responses)
  - Plan/timeline for developing Statement of Needs this year
  - Call for public member

# Community Board Role in NYC Budget: Overview / Timeline

- Budget Cycle follows “Fiscal Years.” Fiscal Year 2027 began July 1, 2026 and ends June 30 2027.
- Three “moments” in budget process: publication of the (1) Preliminary (2) Executive, and (3) Adopted Budget, usually in January, April and June respectively.
- The Budget Request and Statement of Needs we submit in October/November 2026 intends to influence the Fiscal Year 2028 budget, which runs from June 2027 to May 2028.

Community Boards have a formal role in the City’s Budget Process. They submit a Statement of Needs and prioritized list of Capital and Expense Budget Requests. Agencies are required to respond to these requests with the publication of the Preliminary, Executive, and Adopted Budgets.

# The Community Board Statement of Needs consists of **3 elements**

## 1. “Top 3” Pressing Issues

- This section contains the “**top three**” **pressing issues** overall affecting your community district.
- **Narratives** for these issues provide broader context, and underpin community district needs and budget requests.
- Determined by the “Top 3” issues voted for in **our survey**.

## 2. Most Important Issues by Policy Area

- This section identifies **the most important issue** each board has for 7 distinct policy areas.
- **Explanations** for each selection help readers understand the urgency, and related agency-specific needs.
- Determined by the top “Most Important Issue” for each policy area voted for in **our survey**.

## 3. Community Board Budget Requests

- Boards submit **prioritized (1) Expense** budget requests and **(2) Capital** budget requests for services and infrastructure investments that address local needs.
- Requests should include **specific locations**, rationales and supportive groups.
- Requests flow from **Committee Chairs**; prioritized by **scorecard rubric**

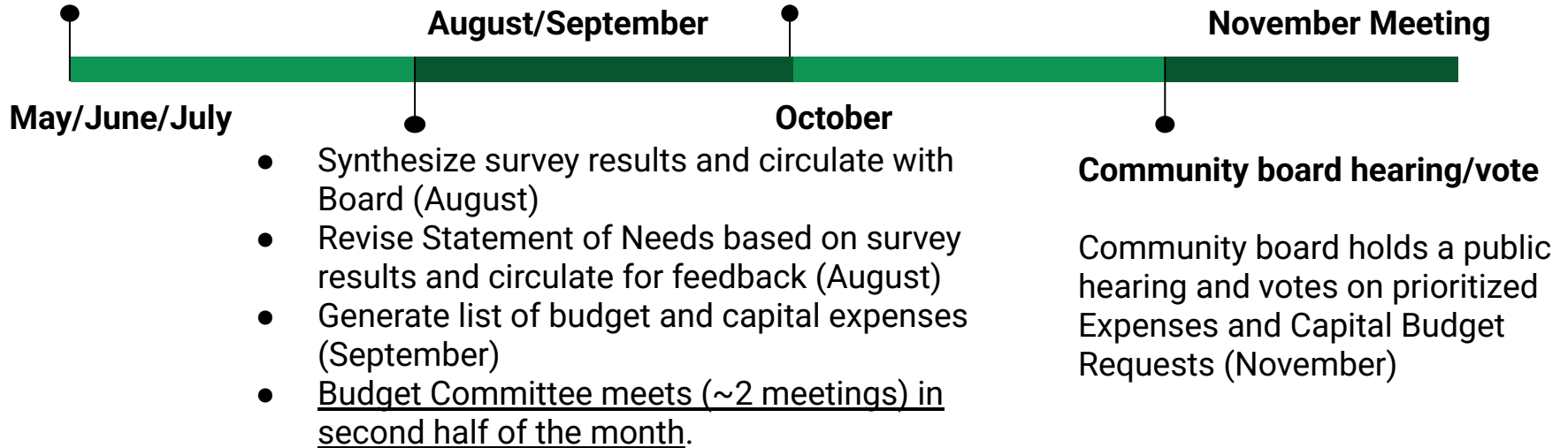
# Our Nov 2025 Statement – Preliminary Responses from Agencies

<u>Category</u>	<u>Count</u>	<u>%</u>	<u>Key Examples</u>
<b>Supports &amp; can accommodate</b>	19	30%	HPD affordable housing (Hunters Point Parcel D, shelter conversions, senior housing); DOT bus lanes, bike lanes, low-traffic study, EV charging; DCP OneLIC tracking, Site D review; DOB ADU task force; SBS IBZ assistance; FDNY youth fire safety; NYPD substance use specialist; HPD inspections & tenant legal services, homeownership programs
<b>Already completed / in progress</b>	7	11%	HRA homelessness prevention & food assistance (funds already budgeted); DYCD afterschool expansion (COMPASS 20,000-seat rollout); DPR Court Square reconstruction & Blissville Veterans Memorial (in construction); HRA food pantry
<b>Supports but cannot accommodate</b>	18	29%	DFTA new senior center (needs funding); NYPD 108th Precinct staffing & PATH expansion (budget/headcount limits); DPR park lighting & fencing (no capital allocation); Queens Library extended hours (no funding); DSNY snow removal (no funding); DCLA cultural facility (needs more info); DCP Northern Blvd & Roosevelt Ave rezoning studies; DYCD ESOL services
<b>Does not support / cannot accommodate</b>	15	24%	All 7 DEP requests rejected (catch basins, bioswales, sewer reconstruction, green infrastructure, sewer studies); NYCTA ADA upgrades at 7 line; DOT districtwide daylighting; HHC new hospital; DCLA public art funding; DOT pigeon netting; DOT Winfield street reconstruction; DPR public amphitheater & Borden Ave park; DOITT Zoom upgrade, newsletter & student grants
<b>Wrong agency</b>	4	6%	All 4 DCAS events were flagged as not for DCAS: event swag, community promotion, meet-and-greet events, coat/sock drive.

## Gathering inputs from public/stakeholders

Distribute survey (~May 15) to hear from members of the public / civic groups / businesses about community needs and ideas for budget expenses.

**Budget Committee meets as needed (1-2 meetings) to finalize budget request**



## CALL FOR COMMITTEE PUBLIC MEMBER

A public member is a person with residence or significant interest in the community who is not a member of the community board but serves on a Committee.

The Capital and Expenses Budget Committee is seeking a public member to assist us with survey development, community outreach, drafting/proofreading, and otherwise help with the process.

Please email the CB office [QN02@cb.nyc.gov](mailto:QN02@cb.nyc.gov) with subject line “Public Member Application”.