

FINAL
FY 2027 REGISTER OF CAPITAL & EXPENSE BUDGET REQUESTS
OCTOBER 14, 2025

<u>CAPITAL PRIORITY#</u>	<u>YEAR SUBMITTED</u>	<u>CAPITAL REQUEST</u>
1.	1990	Reconstruct via ducts under Cross Bay Blvd in Broad Channel.
2.	1989	Reconstruct Sea Wall in Bayswater – 56941037900.
3.	1998	Fund Phase 3 (Community Ctr) for Broad Channel Including rehabilitation of ball fields.
4.	2019	Build a new magnet JHS/HS school in area code 11691 or 92, to eliminate overcrowding in anticipation of thousands of new students due to construction of 10,000 units of affordable housing being built in area.
5.	1990	Construct sanitary sewer extension along city owned Rockaway Point Blvd., from Beach 169 th to 222 nd Streets, Breezy Point.
6.	2021	Install emergency PA system-full length of the Boardwalk.
7.	2012	Construct shade structures at ALL district playgrounds/parks and along boardwalk from Beach 17 th – 108 Streets.
8.	2021	Construction of new park/playground and comfort station at Beach 62 Street & Thursby Ave.
9.	2024	All East side streets to be raised in Broad Channel. East 6 th Rd. Street raising project in progress with allocation of \$1.1 million for the initial funding of the project by CM Ariola.
10.	1985	Purchase ATV vehicles for both precincts. Purchase 3 EMS fully equipped Gators.
11.	2019	Replace sidewalks along south side of Rockaway Point Blvd. from B.169 th -193 rd St.-it is dangerous condition & is a safety hazard for pedestrians.
12.	2022	Reconstruct/improve medians on BCD from B.98 th St. to B.109 th St. (Rockaway Freeway) w/environmentally friendly planting beds, trees & shrubs.
13.	2024	Upgrade the Beach 59 th Street Playground comfort stations.
14.	2025	Fund vehicles for the NYPD including marked/ unmarked cars and 15-passenger van for both precincts (100 th & 101 st). Purchase a MERV for FDNY.
15.	2025	Upgrades and improvements to Beach 9 th Street Playground.
16.	2025	Fully fund restroom restoration at Beach 17 th Street Park.
17.	2025	Upgrades and improvements to Beach 30 th Street Playground.
18.	2025	Upgrades and improvements to Beach 82 nd Street Playground.
19.	2025	Renovate restrooms at Beach 86 th Street.
20.	2025	Renovate restrooms at Beach 97 th Street.

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<u>EXPENSE PRIORITY#</u>	<u>YEAR SUBMITTED</u>	<u>EXPENSE REQUEST</u>
1.	2021	In light of 10,000 new housing units being built over the next 2-5 yrs., DOT should initiate a peninsula wide traffic study of our East-West roadways and major North- South intersecting streets. Hurricane evacuation routes be clearly defined by DOT for the peninsula.
2.	2012	Fund a Trauma Center in CB14.
3.	2004	Initiate study for storm and sanitary sewers: 1) Wheatley Street & Augustina Avenue 2) Beach 9 th St & Central Ave. 3) Brunswick Avenue, Virginia Street, Beach 12 th Street
4.	1992	Initiate study to reconstruct Hammels Playground (RBB location).
5.	2001	Fund lifeguard test prep and junior lifeguard program in pools located in Rockaway. Hire more lifeguards.
6.	2022	Expand Street outreach for mental health & substance abuse services; increase oversight of adult home & transitional home services in Rockaway.
7.	2019	Initiate a study and design for a new storm and sanitary sewers for Beach 84 Street between Beach Channel Drive and Barbados Drive / dead end on the Bay. (Westside of the street is CD32/ Eastside of the street is CD31.)
8.	2014	Design & construction-permanent ferry pier with concessions, bathrooms, boat slips and parking.
9.	2019	Fund water safety/swim programs for school age children in CB14.
10.	2018	Fund Gifted and Talented program within Community Board 14.
11.	1995	Study and design extension of Rockaway Beach Blvd. from Beach 62 nd to Beach 38 th Streets.
12.	1995	Initiate a study for a boat ramp and public dock or pier on Jamaica Bay in Rockaway.
13.	1999	Open additional Head Start Centers in this district.
14.	1992	Augment personnel in Department of Transportation for paving, pothole repair, signal, signage installation and repair for CB14.
15.	2001	Fund commercial area basket pick-up seven days/week.
16.	2016	Construct two new concession/comfort stations between Beach 35 th –Beach 50 th Streets.
17.	2021	Request study & funding for storm/sanitary sewers Beach 35 th , 36 th , 37 th streets-north of Beach Channel Drive
18.	1994	Initiate a study to locate a professional health related technical school & aviation services school in the community district.
19.	1998	Initiate study for Vernam Barbados Park as a recreational area, boat ramp & picnic area.

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20.	1999	Initiate a comprehensive economic development recreational plan for the Jamaica Bay side of the district.
21.	2011	Initiate a study for drainage improvement for B.30 th St. between BCD and Rockaway Freeway.
22.	2011	Install safety fence along median on Seagirt Blvd. from Beach 31 st Street to Camp Road.
23.	2024	Re-construct the intersection of BCD/B.35 th St/Rockaway Freeway/ Seagirt Blvd. partially funded by QBP.
24.	2006	Fund and reconstruct Shore Front Parkway.
25.	2002	Design Sea Wall, berm, or a protective barrier along Norton Drive from Cold Spring Road – Dunbar.
26.	1997	Design a park and boat ramp adjacent to landfill pier Rockaway Park Community Park.
27.	2019	Fund environmental education programs for school age children Sunset Cove & Arverne East Nature Center.
28.	2019	Increase funding for Beacon and Compass programs in CB14.
29.	2019	Increase funding to Cure the Violence Initiative in CB14; allocate resources to ensure the maintenance and replacement of current NYPD street cameras, as necessary.
30.	2019	Fund mold remediation in NYCHA developments within CB14 district.
31.	2022	Increase funding for school-based preparatory, tutoring and remediation programming for elementary & middle school students in Rockaway.
32.	1985	Assign additional uniformed personnel to 100 th & 101 st Precincts and increase number of uniformed personnel for the summer season beach detail.
33.	2024	Design a community park in Neponsit, at the former site of Neponsit Home for the aged: 149-25 Rockaway Beach Blvd.
34.	2025	At Beach 94-95 Street Parking Lot construct 4 ADA Compliant curb cuts.
35.	2025	Fund Parks equipment: 1 Scissor Lift (access to flag poles), 3 Gators and 2 Dingo machines (to position Mobi-Mats).

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<u>CONTINUED SUPPORT</u>	<u>YEAR SUBMITTED</u>	<u>CONTINUED SUPPORT REQUEST</u>
CS	1981	Design storm/sanitary sewer system-construct streets in Phase 111 in conjunction with HW 631
CS	1983	Construct/Reconstruct sanitary sewers in Queens-SE2Q
CS	1987	Construct storm & sanitary sewer system & reconstruct streets from B.43 rd -B.49 th Streets, Norton Ave and Beach Channel Drive
CS	1988	Increase funding to unsafe building demolition and Seal Up Program
CS	1988	Initiate study for storm drainage improvements on Cross Bay Blvd. In Broad Channel, north of 1 st Rd (multi-accident-prone location), & the residential streets East & West of Blvd from 3 rd St.-21 st St.
CS	1990	Purchase equipment vehicles (NYPD), rescue equipment, 2 additional Zodiac rafts w/ motors & 4 dry suits (FDNY) and 2 ambulances (FDNY)
CS	1995	Hire additional Dept. Of Building Inspectors & assign them to each CB district.
CS	1997	Improve lighting for Far Rockaway Shopping District, & Rockaway Beach Blvd.; from B.73 rd St to B.102 nd St.
CS	2000	Reconstruct Boardwalk @ East 12 th Rd, Reconstruct Lanark Rd.
CS	2001	Construct playground phase-11 @ Lannet Playground
CS	2008	Initiate study & fund design to reconstruct Bay 32 nd St. from BCD-Healy Ave.
CS	2021	Construct parking at dog run.
CS	2021	Construct community park/playground on Parks Dept. property B.62 nd St & Thursby Ave
CS	1995	Parks Department Seasonal Staffing; increase PEP Officers by 100% and increase other Parks maintenance staff for the Beach and Playgrounds by an additional 50% - including carpenter, seasonal mechanic, gardener & helper.
CS	1997	Replace equipment which has exceeded Life span (Parks Department) including purchase of 2-4-wheel drive gators & 3-gas powered backpack blowers.
CS	2012	Fund design & construction of a comfort station at Bay Breeze Park at Beach 88 th Street and Beach Channel Drive.
CS	2019	Purchase and install Mobi-Mats at all beachside ramp entrances in Rockaway.