



The City of New York

Queens Community Board 11

Serving the Communities of Auburndale, Bayside, Douglaston, Hollis Hills
Little Neck and Oakland Gardens

Michael Budabin, **Chair** / Joseph Marziliano, **District Manager**

TO: All Board Members
FROM: Mohan Jethwani
DATE: May 11, 2021
RE: CB11 Operating Budget

On Monday, May 10, 2021, a meeting of the CB11 Budget Committee was held via Zoom teleconference to discuss the operating budget for the remainder of Fiscal Year 2021 which ends on June 30, 2021.

Present

Michael Budabin, Board Chair

Christine Haider, 1st Vice Chair and East Flushing Coordinator

Henry Euler, 3rd Vice Chair

Committee Members Laura James, Jyothi Sriram

Non-Committee Member Board Members Joan Garippa, Jason Chen, Jessica Burke

CB11 Staff

Joseph Marziliano, District Manager

Jane Bentivenga, Community Coordinator

Mr. Jethwani called the meeting to order explaining that the CB11 operating budget will be reviewed and Mr. Budabin will make recommendations for expenditures

Mr. Marziliano reviewed the remainder of the budget for the remainder of FY2021. There is \$5178.52 remaining on the OTPS (Other Than Personal Services) side of the budget and \$16,428 remaining on the PS (Personal Services) side for a total of \$16,428. Funds can be modified from one side of the budget to the other.

Ms. James asked if the office was equipped with a handheld (portable) air filtration unit and suggested, if not, one be purchased. Mr. Marziliano stated that funds can be put into our postage meter account as we will be doing more traditional mailings as the office gets back to normal operations. Mr. Budabin would like to see more supplies purchased for neighborhood clean-ups in addition to more PPE as well CB11 “gear” such as hats and water bottles for giveaways at events. Ms. Burke suggested that some child-focused items be considered for giveaways.

At this time, the committee went into Executive Session to discuss salary. Mr. Marziliano and Ms. Bentivenga exited the meeting. Any salary recommendation will be brought to the next full Board meeting for a vote.

Respectfully submitted 5-11-21