



The City of New York

Queens Community Board 11

Serving the Communities of Auburndale, Bayside, Douglaston, Hollis Hills
Little Neck and Oakland Gardens

Michael Budabin, **Chair** / Joseph Marziliano, **District Manager**

TO: All Board Members
FROM: Joseph Marziliano, District Manager
DATE: February 10, 2021
RE: FY2022 Capital & Expense Budget Priority Submissions

On Tuesday, February 9, 2021, a meeting of the CB11 Capital & Expense Budget Committee was held via Zoom teleconference regarding CB11's submissions to the NYC Office of Management and Budget regarding the FY2022 Capital and Expense Budget.

Present

Michael Budabin, Board Chair

Christine Haider, 1st Vice Chair

Victor Dadras, 2nd Vice Chair and Committee Chair

Henry Euler, 3rd Vice Chair

Committee Members Laura James, Eileen Miller, Jyothi Sriram, Paul DiBenedetto, Allan

Palzer, Stephan Popa, Christina Scherer

CB11 Board Members Lander Bravo, Ocelia Claro, Joan Garippa

CB11 Staff

Joseph Marziliano, District Manager

Jane Bentivenga, Community Coordinator

Christina Coutinho, Community Associate

The meeting commenced with Mr. Budabin reviewing a list of proposed responses which are as follows:

For responses that we should contact the Borough Commissioner for further information about a request (Priority 1, 2, 3, 24, 27): We will contact the commissioner's office about this request.

For responses that further study by the agency is needed (Priority 4, 6, 14, 20, 21, 22, 29, 30): Please let us know when this further study is expected to be completed and what we might do to assist in that study.

For responses that there are insufficient funds and we should contact our elected officials (Priority 5, 9, 10, 11, 12, 13, 15, 16, 25): We will contact our elected officials but please let us know if future funds become available.

For responses that we should contact another agency (and in some cases that the matter has been referred to such agency) (Priority 7, 23): Please let us know which person at such agency you referred the matter to so we can reach out to them.

For responses that the matter is being addressed or that efforts are being made to address it: (Priority 8, 18, 28): Thank you. Please keep us informed as to the progress on this matter.

For Priority 17, 19, 26: Thank you.

All agreed to the proposed responses.

Mr. Marziliano explained that with reference to expense items, it is a matter of if the responsible agency has the funds or not for a certain request.

Ms. Sriram noted a couple of changes that should be made to the supporters of a certain item and the wording of a request from “rain garden” to “flood mitigation”. Mr. Marziliano explained that with the format of the electronic submission, there is only certain wording available from a drop-down box. He also will make note of the change to the supporters of a request, but this can only be done during the next period of submissions in October. Mrs. Garippa said a copy of the submission should be attached to the corresponding response letter.

Mr. Budabin added that the list should be reviewed through further discussion and proposed another committee meeting in March. Mr. Popa suggested that audio from the Capital & Expense Budget Committee meetings be posted on the CB11 website as the monthly Board meetings are. Mr. Budabin said that cannot be decided at the committee level. It will need to be voted on by the entire Board; perhaps this could be added to the April 2021 agenda.

It was decided that the next meeting of this committee will be Monday, March 22, 2021. A notice with Zoom instructions will be forwarded to all.

Respectfully submitted 2/10/21