



The City of New York

Queens Community Board 11

Serving the Communities of Auburndale, Bayside, Douglaston, Hollis Hills
Little Neck and Oakland Gardens

Michael Budabin Chairperson / Joseph Marziliano District Manager

TO: All Board Members

FROM: Budget Coordinators
East Flushing – Christine Haider
North Bayside – George Mihaltzes
South Bayside – Eileen Miller
Little Neck – Laura James
Douglaston – Jyothi Sriram

DATE: October 27, 2020

RE: Capital and Expense Budget Priorities for Fiscal Year 2022

On Thursday, October 22, 2020, at 7:30 p.m., the Capital and Expense Committee met to discuss and recommend proposed budget priorities for Fiscal year 2022. Present were Board Chair Michael Budabin, Third Vice Chair Henry Euler, Budget Coordinators Christine Haider, Eileen Miller, Laura James, and Jyothi Sriram, Committee Members Ocelia Claro, Joan Garippa, Stephan Popa, Christina Scherer, District Manager Joseph Marziliano, and Community Associate Christina Coutinho. Also Present was Ravi Sriram.

The meeting commenced with discussion regarding the previous fiscal year's budget priorities for Capital, Expense, and Continued Support. New requests were then examined by the committee. The attached list includes the full list of recommendations of the committee for adoption at the November 2, 2020 Community Board 11 Meeting.

The Meeting adjourned 9:40 p.m.