



The City of New York

Queens Community Board 11

Serving the Communities of Auburndale, Bayside, Douglaston, Hollis Hills
Little Neck and Oakland Gardens

Michael Budabin **Chairperson** / Joseph Marziliano **District Manager**

To: All Board Members

From: Joseph Marziliano

Date: October 26, 2021

Amended Re: Capital and Expense Committee Budget Submission, New Requests and
Recommend Budget Requests

On Thursday, October 21, 2021, the CB11 Capital and Expense Committee held a meeting to
discuss new requests and finalize budget recommendations.

Present

Committee Members

Michael Budabin, Board Chair

Christine Haider, 2nd Vice Chair and Committee Coordinator

Henry Euler, 3^d Vice Chair

Christina Scherer

Joan Garippa

Mohan Jethwani

Eileen Miller

Laura James, Committee Coordinator

Jyothi Sriram, Committee Coordinator

Stephan Popa

Joseph Marziliano, District Manager

Christina Coutinho, Community Associate

Guests

Stephen Fasano

The meeting was called to order at 7:30 p.m. by Mr. Marziliano to discuss various new Capital
and Expense Budget requests for Fiscal Year 2023 and to finalize the budget priorities for full
Board review at the November 1, 2021 Board Meeting.

Some modifications were made. Inclusions of frequent flooding locations were added to capital
priority item #16, included locations in Beech Hills (246th Crescent) from Mr. Fasano. A new

capital budget priority was added at #17 to request street resurfacing at 210" street between 85th Avenue and Hollis Hills Terrace from Council Member Grodenchik's office. Also, the locations of three property parcels to be acquired by the Parks Department were added to capital priority # 3 at Mr. Euler's request.

The committee added a new expense budget priority at #17 to ask for a uniformed police officer class to replenish the estimated 6,000 officers that were lost due to attrition during the COVID-19 pandemic. The local 111th Police Precinct is also short about 10 officers.

Finally, the committee added a new expense budget priority at #26 to ask for the full reinstatement of the organics collection program from the Department of Sanitation, both because it helps the environment and because Queens Community District 11 had the highest participation rates in the City of New York in recent years.

Christine Haider made a motion to recommend the modified Capital and Expense Priorities and Requests for Fiscal Year 2023 be approval before the full Community Board at the November 1, 2021 Community Board 11 Meeting. The motion was seconded by Stephen

A voice vote was taken, and the motion passed unanimously.

*The meeting adjourned at 8.40 p.m.
Respectfully Submitted by Joseph Marziliano,
October 26, 2021*