

The City of New York

Queens Community Board 11

Serving the Communities of Auburndale, Bayside, Douglaston, Hollis Hills Little Neck and Oakland Gardens

Michael Budabin Chairperson / Joseph Marziliano District Manager

To: All Board Members

From: Joseph Marziliano

Date: October 15, 2021

Re: CB11 Capital and Expense Priorities

On Wednesday, October 6, 2021, the CB11 Capital and Expense Committee held a meeting to discuss a plan of action for the priorities list.

Present

Committee Members
Michael Budabin, Board Chair
Christine Haider, 2nd Vice Chair
Henry Euler, 3rd Vice Chair
Joan Garippa
Eileen Miller
Allan Palzer
Board Members, Non-Committee Members
Jessica Burke
CB11 Staff
Joseph Marziliano, District Manager
Jane Bentivenga, Community Coordinator
Christina Coutinho, Community Associate

Mr. Budabin opened the meeting and stated that tonight the committee would finalize the position and number of all preexisting Capital and Expense Priorities for Fiscal Year 2023. Mr. Marziliano briefly ran through the list of 17 capital priorities that were decided on at the committee meeting held in May. One item was struck from that list by the committee leaving 16 Capital priorities (see the attached list). Ms. Burke spoke regarding the importance of specific language regarding Capital priority #12. Also, Ms. Garippa suggested advocacy for a boardwalk rather than a simple rehab of the undermined pathway there.

The committee then reviewed the list of Expense Budget priorities from Fiscal Year 2022 for applicability toward Fiscal Year 2023. From that list, Mrs. Haider asked how many afterschool programs are active in the district's schools regarding Expense Priorities 13 & 14. The office staff believes there is just one at M.S. 158 but will follow up for future reference.

Mr. Marziliano relayed information from Borough Budget consultations that the NYPD is about 6,000 officers short citywide due to retirement attrition during the pandemic and the lack of a Police Officer class last year. The 111th Precinct is currently down about 10 officers. The Committee endeavored to add a new Expense priority at # 17 for a Police Officer Class this year. Mr. Euler asked if Expense Priority #18 regarding maintenance of catch basins could be moved up to #10. The committee agreed. Finally, Budget priority #21 will be removed from the expense list and consolidated as part of the Capital priority #16.

The meeting adjourned at 8:30 p.m.

Respectfully submitted 10/15/2021

FY 2023 Capital Request Items

1. Install streetscape improvements

Reference name: Install streetscape improvements

Full agency name: Department of Transportation

Explanation: Provide a shared pedestrian / bicycle lane on the North sidewalk of Northern Boulevard from Douglaston Parkway to 223rd Street. From the Cross Island Parkway to Douglaston Parkway occupies NYC DOT's 15 foot wide sidewalk. The work requires removing 2,500 +/- feet of existing sidewalk and building an 11 +/- foot wide pedestrian/bicycle lane with existing 4 +/- foot curb strip as a traffic buffer. Bridge widening is not recommended. Use cautionary signs at bridge and all driveways and obstructions. Remove and replace fences, shrubs, scrub trees, fill and grade and relocate two lighting standards. No major trees are affected.

[SIDE BY SIDE LANGUAGE WITH ABOVE AND MODIFIED. TO INCLUDE GREENWAY, SAFETY, JERSEY BARRIER]

Has been on this list since FY 2018

2. Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)

Reference name: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)

Full agency name: Department of Transportation

Explanation: For many years, the City of New York has not had a curb repair project. Community Board 11 is inundated with new and old sidewalks on public and private properties which are not protected by curbs. Notably, this includes median curbs on 42 Avenue between Francis Lewis Blvd. to 213 Street and Horace Harding Expressway between Utopia Parkway and Underhill Avenue.

[NO SUGGESTED CHANGE]

Has been on this list since FY 2007

3. Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)

Reference name: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)

Full agency name: Department of Parks and Recreation

Explanation: Acquire the remaining lots in Udall's Cove which is necessary to preserve wetlands from development. Specifically, this includes Block 8112 Lots 184, 170, 70 The acquisition of these lots is crucial for the protection of freshwater wetlands and the preservation of natural habitats of wildlife. Also, Block 8099 Lot 135 on 235 St. (south of LIRR station) Acquisition is requested to preserve vacant land from development. Part of the latter lot was purchased by the Parks Dept. in 2001 to become part of Old Oak Pond, Alley Park Addition.

[NO SUGGESTED CHANGE]

Has been on this list since FY 1999

4. Create a new, or renovate or upgrade an existing public library

Reference name: Create a new, or renovate or upgrade an existing public library

Full agency name: Queens Library

Explanation: Vertical extension or relocation of Bayside Branch Library. Bayside Library is inadequate to continue providing quality services. The building is only 10,300 Sq ft. In contrast, a standard new library is now up to 18,000 sq. ft. The windows and doors need replacement.

[REWORDING]

Has been on this list since FY 2017

5. Other transportation infrastructure requests

Reference name: Other transportation infrastructure requests

Full agency name: Department of Transportation

Explanation: Noise and fumes from the Long Island Expressway causes a detriment to the quality of life for Bayside residents living nearest the highway. The construction of sound pads along the service road has been partially done and should be completed in Community Board 11 to Fresh Meadow Lane.

[WORD REMOVAL]

Has been on this list since FY 2020

6. Reconstruct streets

Reference name: Reconstruct streets

Full agency name: Department of Transportation

Explanation: Streets in Douglas Manor, Doug Bay and Douglaston Hill require a capital project to reconstruct the streets because they have no concrete base and cannot be milled and paved. Especially 244th Street between 43rd Avenue and 44th Avenue.

[NO SUGGESTED CHANGE]

Has been on this list since FY 2017

7. Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)

Reference name: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)

Full agency name: Department of Parks and Recreation

Explanation: PS 130's playground is in poor condition. The asphalt is broken, the safety surface is lifting up, and ball court lines are faded. The broken surfaces are hazardous for children's use.

[NO SUGGESTED CHANGE]

Has been on this list since FY 2009

8. Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)

Reference name: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)

Full agency name: Department of Parks and Recreation

Explanation: The Underhill Park basketball court on Peck Avenue and 189 Street needs renovation. Baseball fields #4 & 5 located from 189 Street to 192 Street require regrading of the surface. The Basketball courts flood and needs renovation.

[FUNDED THROUGH CM KOO. KEEP ON LIST AND WAIT FOR GOOD NEWS!]

Has been on this list since FY 2017

9. Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)

Reference name: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)

Full agency name: Department of Parks and Recreation

Explanation: Transfer an HPD owned property located at 234th Street and the corner of 39th Avenue (Block 8082 Lot 55) to the Parks Dept. Currently, this lot is owned by HPD and cannot be developed for affordable housing due to zoning designation. HPD has to dispose of the land. The community would like the Department of Parks and Recreation to acquire and develop the land for a community park.

[NO SUGGESTED CHANGE]

Has been on this list since FY 2010

10. Other requests for park, building, or access improvements

Reference name: Other requests for park, building, or access improvements

Full agency name: Department of Parks and Recreation

Explanation: Improve and repair various Greenstreets and malls and improve the malls on 46

Avenue between 193 and 195 Streets and 188 Street between 47 and 48 Avenues.

[NO SUGGESTED CHANGE]

Has been on this list since FY 2020

11. Other capital budget request for DEP

Reference name: Inspect water main on specific street segment and repair or replace as needed

Full agency name: Department of Environmental Protection

Explanation: Replace water mains in Little Neck. Due to topography of area and age of pipes water periodically is brown coming out of the taps.

[NO SUGGESTED CHANGE]

Has been on this list since FY 2018

12. Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)

Reference name: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)

Full agency name: Department of Parks and Recreation

Explanation: John Golden Park- repave paths create boardwalk, repair catch basins, create overlook seating for Little Neck Bay view, add fencing.

[SEE ABOVE]

Has been on this list since FY 2018

13. Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)

Reference name: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)

Full agency name: Department of Parks and Recreation

Explanation: Rehabilitate Potamogeton Pond located north of the Grand Central Pkwy between Bell Blvd. and Springfield Blvd. This park area had once been an active park with a pond and sitting areas. It has since deteriorated and is unusable. It needs restoration in order to be used as a neighborhood park. Parks Dept. recommended that project is ideal for DEP Bluebelt.

[NO SUGGESTED CHANGE]

Has been on this list since FY 2010

14. Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.

Reference name: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.

Full agency name: New York City Transit Authority

Explanation: The lack of handicap accessibility at the Douglaston Rail Road Station is a serious concern. Elevator service will help disabled residents and allow the site to conform to the Federal Americans with Disabilities Act. Also, the staircase at the south side of the Douglaston Train Station begins at 235th Street and goes to Poplar Street. It requires reconstruction as it is uneven, in general disrepair and needs a proper banister.

[NO SUGGESTED CHANGE]

Has been on this list since FY 2020

14. Install streetscape improvements

Reference name: Install streetscape improvements

Full agency name: Department of Transportation

Explanation: The triangle at the intersection of Commonwealth Boulevard, the Grand Central Parkway, and Cullman Avenue is adjacent to city property and does not have a sidewalk installed. Sidewalk installation would allow pedestrians to better traverse the neighborhood.

[NO SUGGESTED CHANGE]

Has been on this list since FY 2018

15. Provide surveillance cameras

Reference name: Provide surveillance cameras

Full agency name: New York City Police Department

Explanation: Several locations in the District would benefit from an ARGIS NYPD street camera. One location is at the intersection of 194th Street and 46th Avenue. The other is at the intersection of Union Turnpike and Springfield Boulevard.

[NO SUGGESTED CHANGE]

Has been on this list since FY 2019

16. Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds

Reference name: Storm drains and seepage basins at multiple locations

Full agency name: Department of Environmental Protection

Explanation: The following locations suffer from poor drainage and require additional storm drain infrastructure: 194 Street and 46 Avenue, West Drive between Park Lane to Bayview Avenue, Richmond Road at Shore Road, 223 Street between 37 and 41 Avenues, Marathon Parkway between Commonwealth and 64 Avenues, and 34th Avenue between 211th Street and 213th Street. There is also a need to replace non-functioning seepage basins to relieve flooding north of Union Turnpike.

Various requests have been on this list since FY 2009



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Response Agency

9 411202201E

Project Information

Request: Address illegal conversions and uses of buildings

funding. This request is not recommended for

Explanation: 411199602E - Increase the number of support staff for plan examiners. inspectors, and community affairs to improve service delivery.

Responsible Agency: Department of Buildings

02

411202202E

Request: Conduct traffic or parking studies

for traffic studies for signals, stop signs, and speed bumps. Traffic studies are very Explanation: 411201401E - Due to the increase in traffic, there are many more requests backlogged and the Board requests increased funding for the hiring of additional traffic

issue within existing resources.

The agency will try to accommodate this

engineers to conduct studies.

Responsible Agency: Department of Transportation

411202203E Request: Funding for a new senior center program

03

Explanation: Fund a senior center in western part of the district, in Auburndale. Bayside Senior Center is in the center of the district and the Samuel Field Y serves the eastern

end of the district.

Responsible Agency: Department for the Aging

Supported by: CDEC 26

continue to advocate for federal and state funds and to work with other city conduct an open competition. agencies toward the goal. When funding is available, we are required to funding for this purpose. We will At this time, DFTA has very limited or no

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Expense Budget Priorities and Requests

			06				05				04	Priority
			411202206E				411202205E				411202204E	Tracking Code
Supported by: Douglaston Local Development Corporation Douglas Manor Association	Responsible Agency: Department of Parks and Recreation	Explanation: 411198703E - There are about 1,000 tree stumps that still must be removed. They are hazarous obstructions on public property and a standalone citywide stump removal contract is needed.	Request: Forestry services, including street tree maintenance	Supported by: Dept. of Parks and Recreation Public School 130Q	Responsible Agency: Department of Parks and Recreation	Explanation: 411199002E - Street tree pruning must be maintained at a 7-year cycle. Otherwise, the risk of dead limbs and falling trees will cause personal and property damage. The Comptroller's report shows that if the pruning cycle is expanded the number of claims increase.	Request: Forestry services, including street tree maintenance	Location Site Name: Services Now for Adult Persons Address: 80-45 Winchester Blvd	Responsible Agency: Department for the Aging	Explanation : Additional funding is needed to reduce social worker caseloads currently about 65 cases per worker. Reductions in caseload will improve service delivery to the elderly. SNAP serves Community Boards 8, 11, and 13.	Request: Increase case management capacity	Project Information
		at this time the availability of funds is uncertain.	The agency recommends funding this			at this time the availability of funds is uncertain.	The agency recommends funding this		conduct an open competition.	continue to advocate for federal and state funds and to work with other city agencies toward the goal. When	At this time, DFTA has very limited or no	Agency Response

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Community District 11, Queens Expense Budget Priorities and Requests

	90	08	07	Priority
	411202209E	411202208E	411202207E	Tracking Code
Responsible Agency: Department of Parks and Recreation	Request: Provide better park maintenance Explanation: 411200601E - Provide more park maintenance crews in area parks as well as parks enforcement.	Request: Other street trees and forestry services requests Explanation: 411200702E - Tree and Sidewalk Program funding increase. Due to the large number of old city street trees in our district, many sidewalks are lifted by the tree roots. This program has helped to repair these sidewalks and make them safe. A priority system is used and many locations are still not reached with the limit on funds available. Responsible Agency: Department of Parks and Recreation	Request: Forestry services, including street tree maintenance Explanation: 411201301E - Park tree pruning in Alley Pond, Crocheron, John Golden, Udalls Cove, Vanderbilt Motor Parkway, and Old Oak Pond. Responsible Agency: Department of Parks and Recreation Supported by: Douglaston Civic Association Westomoreland Association	Project Information
	The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.	The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.	The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.	Agency

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Community District 11, Queens Expense Budget Priorities and Requests

10	Trackii Priority Code
411202210E	Tracking Code
Request: Other traffic improvement requests	Project Information
The agency will try to accommodate this	Agency Response

Responsible Agency: Department of Transportation

scheduled times for cleaning; LIE, Cross Island Parkway, Clearview Expy., Grand Central

Explanation: 411198904E - Increase arterial highway maintenance personnel and

issue within existing resources

Supported by: residents

Assembly Member Ed Braunstein

12 \Rightarrow 411202212E 411202211E Explanation: The senior centers in the district provide transportation for seniors to go to Request: Increase transportation services capacity additional school safety officers. There are three overcrowded high schools in CB 11: Request: Assign additional school safety officers Responsible Agency: Police Department Cardozo, Francis Lewis, and Bayside. All could use additional officers. better protect students and monitor all entrances to the schools, there is a need for Explanation: Due to an increase in the number of high school students and the need to services. increased funding support for aging DFTA will continue to advocate for uniformed and civilian staffing. does not include funding for additional the police, the FY'21 Adopted budget fiscal crisis, along with calls to defund Coronavirus pandemic and the current Executive budget process. Due to the decision made in the Preliminary and NYPD staffing levels depend on

additional funding to provide these services for all who need it. the centers, get to doctors and hospitals as well as for shopping. The centers need

Responsible Agency: Department for the Aging

Supported by: 111 Precinct Community Council

Community District 11, Queens Expense Budget Priorities and Requests

Priority 411202213E Tracking Code students (grades K-5) Request: Provide, expand, or enhance after school programs for elementary school Project Information DYCD has increased funding in this service area. Response Agency

More Information Needed **Explanation:** There is only one after-school programming site in this district. The Mayor aimed to provide free after-school programs for all schools.

Responsible Agency: Department of Youth & Community Development

Supported by: FDNY

More Information 14 411202214E Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8) DYCD has increased funding in this service area.

Explanation: Provide, expand, or enhance after school programs for middle school students. There is only one after-school program in CB 11

Needed

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Responsible Agency: Department of Youth & Community Development

411202215E Request: Expand bus service frequency or hours of operation this Request, contact the Transit For information regarding the status of

along the line. Q88 would benefit from Limited Service buses. This route runs from would benefit from Limited Service buses. The Q36 Serves Floral Park, Little Neck and more timely manner. Q12 on Northern Blvd. runs from the City Line to Flushing and Bayside to Elmhurst, a very long route that would help riders reach their destinations in a Several lines are always crowded with riders, many students going to and from schools Explanation: CB 11 and all of northeast Queens is totally dependent on bus service. Jamaica, and the district would benefit from evening and weekend service 646-252-2660

Authority directly at telephone number

Responsible Agency: Transit Authority

Supported by: Hollis Hills Civic Association
State Senator Tony Avella

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Expense Budget Priorities and Requests Community District 11, Queens

16	Trackir Priority Code
411202216E	Tracking Code
Request: Other NYPD staff resources requests	Project Information
NYPD staffing levels depend on decision made in the Preliminary and	Agency Response

adequately. Adding civilian personnel will allow more uniformed officers on the street. Precinct. In order to maintain the security we have obtained, the precinct must be staffed Explanation: 411199901E - Increase the number of Civilian Personnel at the 111th

Add New Privity Supported by: Douglaston Garden Club Responsible Agency: Police Department

uniformed and civilian staffing.

does not include funding for additional

the police, the FY'21 Adopted budget

fiscal crisis, along with calls to defund

Coronavirus pandemic and the current

Executive budget process. Due to the

NYPD Class In

FY 2023

Address: 45-06 215 Street Location Site Name: 111th Police Precinct

Move 1 to #10 **Explanation:** 411201202E - Fund additional crews to clean and maintain catch basins to alleviate backlog of service repair requests. Request: Clean catch basins

411202217E

within existing resources The agency will accommodate this issue

Responsible Agency: Department of Environmental Protection

횽 411202218E drop-off. Holding the events more frequently will assist residents in the area Explanation: Hazardous waste events have been very popular, creating long lines for Request: Expand disposal events for hazardous household waste 2022. Resubmit for consideration in FY This request cannot be funded in FY

Responsible Agency: Department of Sanitation

Supported by: Hollis Hills Civic Association

19

411202219E and control of air-borne, water-borne, and vector (mosquito) diseases Explanation: Provide adequate, comprehensive and effective funding for epidemiology Request: Other programs to address public health issues requests should contact the agency. funding decision. The community board community board before making a More information is needed from the

Responsible Agency: Department of Health and Mental Hygiene

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Expense Budget Priorities and Requests

Priority 411202220E Code Tracking Request: Plant new street trees **Project Information** Response Agency

the tree canopy for all the value it produces for the environment Explanation: 411201201E - The CB supports the planting of new street trees to increase at this time the availability of funds is

uncertain. expense budget request in FY 2022, but The agency recommends funding this

Responsible Agency: Department of Parks and Recreation

Supported by: Dept. of Parks and Recreation

411202221E Request: Other expense budget request for DEP

adjacent private properties when it rains. This is due to improper street grading and a lack of storm sewers on this stretch. Storm drains are needed. Explanation: 34th Avenue between 211th Street and 213th Street Fequently floods onto

request is needed

Further study by the agency of this

Responsible Agency: Department of Environmental Protection

Supported by: Civic Associations

Capital. Consolidate With #16 of

Move to

Location Address: 34th Avenue

Cross Street 1: 211th Street Cross Street 2: 211th Street

other developments in CB 11 that may qualify as NORCs and its residents would benefit establish additional NORC's. There is one existing NORC's in the district. It is Deepdale Cares at the Deepdale Gardens complex operated by the Samuel Field Y. There are institutionalization. from these services. These programs help keep seniors in their homes and prevents Explanation: Funds are needed from the Federal, State and City government to

> available, we are required to conduct an and to work with other city agencies advocate for federal and state funds, open competition. toward the goal. When funding is for this purpose. DFTA will continue to At this time, there are limited or no funds

411202222E

Request: Enhance NORC programs and health services

Responsible Agency: Department for the Aging

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Fiscal Year 2022 Preliminary Budget Register

Community District 11, Queens Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	411202223E	Request: Assign additional crossing guards	NYPD staffing levels depend on
		Explanation: There is a high demand for school crossing guards at all school intersections in the district. Some school locations are near major highway overpasses, such as MS 74, MS 67 and PS 159. It is imperative that crossing guards are available for those locations.	Executive budget process. Due to the Coronavirus pandemic and the current fiscal crisis, along with calls to defund the police, the FY'21 Adopted budget
		Responsible Agency: Police Department	does not include funding for additional uniformed and civilian staffing.
		Supported by: Douglas Manor Association	
24	411202224E	Request: Other expense budget request for DFTA	DFTA will continue to advocate for
		Explanation: DFTA - In order to stay in their homes and maintain them seniors need a referral program for discounted or free reliable minor home repair service. There is currently only one such program citywide. Seniors are afraid of being victims of scams or unscrupulous repair services.	services.
		Responsible Agency: Department for the Aging	
		Supported by: 111th Police Precinct Community Council	
25	411202225E	Request: Other expense budget request for DFTA	At this time, there are limited or no funds
		Explanation: DFTA - As people age they tend to need various legal services to protect themselves and maintain the assets they do have. In Queens, there is only one program that provides legal services to the elderly. More discounted or free services are needed.	advocate for federal and state funds, and to work with other city agencies toward the goal. When funding is
		Responsible Agency: Department for the Aging	available, we are required to conduct an open competition.

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Community District 11, Queens

Expense Budget Priorities and Requests

	26 411	Tracki Priority Code
	411202226E	Tracking Code
Explanation: The Bayside Historical Society has been overseeing the Lawrence Cemetery since 1967 and has requested that the City maintain the grounds there. Tours	Request: Other expense budget request for DCLA	Project Information
recommends this project be brought to the attention of your local elected official, i.e. Borough President or City	The Department of Cultural Affairs	Agency Response

Responsible Agency: Department of Cultural Affairs

are regularly given there for the community including school groups.

Council member.

Location Site Name: Lawrence Cemetery **Address:** 215-15 42nd Ave, Bayside, NY