



The City of New York

## Queens Community Board 11

Serving the Communities of Auburndale, Bayside, Douglaston, Hollis  
Hills Little Neck and Oakland Gardens

Paul DiBenedetto **Chairperson** / Joseph Marziliano **District Manager**

To: All Board Members  
From: Paul DiBenedetto, Capital & Expense Committee  
Date: October 24, 2025  
Re: Fiscal Year 2027 Budget Priorities

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On Wednesday, October 22, 2025, the CB11 Capital & Expense Committee held a meeting to discuss CB11's Budget Priorities for Fiscal Year 2026/7 on Zoom.

### Present

#### *Committee Members*

Paul DiBenedetto, Committee Chair  
Henry Euler, 2<sup>nd</sup> Vice Chair  
Sam Wong, East Flushing Budget Coordinator  
Joan Garippa, Committee Member  
Steve Pivawer, Committee Member  
Christina Scherer, Committee Member  
Amesh Sarecha, Committee Member

### CB11 Staff

Joseph Marziliano, District Manager  
Christina Coutinho, Community Associate

### Elected Officials

Council Member Vickie Paladino  
Alexandria Ziraschi, Chief of Staff

Mr. DiBenedetto opened the meeting and began going over Community Board 11's Fiscal Year 2026 Capital & Expense Budget Priorities, to be reorganized to the priorities for Fiscal Year 2027. The Committee also discussed new Capital & Expense budget priority requests for the district. **[Since the meeting occurred, Mr. Marziliano learned that City Planning no longer gives overall priority numbers but orders these requests by agency among Capital and Expense items. The attached list maintains the committees ordering among like-agency requests.]**

- The Long Island Expressway sound barrier capital request (currently under construction) will be moved to Continued Support.

- The Underhill Park basketball court project capital request (under construction) will be moved to continued support.
- The Crocheron Park pond capital request – Change language to reflect that the gazebos are being repaired, but water runoff into the lake remains a problem.
- For the Police surveillance camera capital request (ARGUS), remove Springfield and Union from the suggested locations, as a camera at that location has been installed.
- Capital request to transfer an HPD-owned property to Parks at 234<sup>th</sup> Street has been removed from consideration.
- Capital request for bus shelters along Northern Boulevard has been removed from consideration due to recent Queens bus redesign.
- A new capital request for center median rehabilitation of Bell Boulevard between 73<sup>rd</sup> Avenue and 77<sup>th</sup> Avenue was added to consideration.
- Minor language edits were made to the Expense Budget requests.
- District Manager Marziliano will prepare the finalized capital and expense priority lists for the November 4th Board meeting vote.
- District Manager Marziliano will submit the approved lists to the city on the Wednesday after Election Day.

The committee recommended the attached list for adoption at the November 4, 2025 Community Board 11 Meeting,

The meeting adjourned at 9:35 pm.

*Respectfully Submitted,*  
*Joseph Marziliano*  
*District Manager*

# Capital Budget Requests (As Amended)

## Capital

± Expand/Collapse All





Print

+ New Budget Request







### New York Police Department (NYPD)

1 Provide surveillance (Argus) cameras		 
<i>Request: Provide surveillance (Argus) cameras</i> Location: Horace Harding Expressway - 254th Street & 254th Street		2024-08-21
<b>Explanation:</b> Several locations in the District would benefit from an ARGIS NYPD street camera. One location is at the intersection of 194th Street and 46th Avenue. Another intersection in need is 35th Avenue and Bell Boulevard.		<b>FY26 Ranking: 1</b> <b>FY26 Agency Response:</b> Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.

### Department of Environmental Protection (DEP)

1 Other capital budget request for DEP		 
<i>Request: Other capital budget request for DEP</i> Location: 223 Street - 37 Avenue & 37 Avenue		2024-08-21
<b>Explanation:</b> The following locations suffer from poor drainage and require additional storm drain infrastructure: 194 St. and 46 Ave., West Dr. between Park Lane to Bayview Ave., Richmond Rd. at Shore Rd., 223 St. between 37 Ave. and 41 Ave., Marathon Pkwy. between Commonwealth Blvd. and 64 Ave., 34 Rd. between 211 St. and 213 St., 57 Ave. between Marathon Pkwy. and 254 St., 246 Crescent and 57 Dr., 200 St. between 35 Ave. and Francis Lewis Blvd., 215 Place and 216 St. south of 40 Ave., 40 Ave. and Morgan St., 201 St., and 38 Ave. at 201 Street, 204 Street, and 217 Street, and including the entirety of Hillside Ave. in Douglaston. Also 233rd Street to 234th Street and 38th Drive to 41st Avenue. There are non-functioning seepage basins north of Union Turnpike.		<b>FY26 Ranking: 1</b> <b>FY26 Agency Response:</b> Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.
2 Other capital budget request for DEP		 
<i>Request: Other capital budget request for DEP</i> Location: Leith Road - Browvale Lane & Browvale Lane		2024-08-21
<b>Explanation:</b> Replace water mains in Little Neck. Due to topography of area and age of pipes water periodically is brown coming out of the taps.		<b>FY26 Ranking: 2</b> <b>FY26 Agency Response:</b> Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.

### Department of Transportation (DOT)

1 Install streetscape improvements		 
<i>Request: Install streetscape improvements</i> Location: Northern Blvd - 223rd St & Douglaston Parkway		2024-08-21
<b>Explanation:</b> Provide a proper NYC Greenway project in the VisionZero corridor between Douglaston Parkway and 223rd St. This landscape and streetscape improvement project will replace the current concrete "jersey dividers" along this corridor, with a beautifully designed pedestrian and bicycle recreational pathway, including an expanded curb, trees and plantings, Street lighting, benches, signage, and other amenities. This Greenway will also serve to connect to the new Alley Pond Environmental Center along this path, as well as access points at 233rd and 234th St. to Alley Pond Park. The redesign should also include a study and improvements to the entire Northern Boulevard & Cross Island Parkway interchange to improve safety.		<b>FY26 Ranking: 1</b> <b>FY26 Agency Response:</b> Agency supports and can accommodate. After receiving Reso-A funding this project is currently being scoped by DOT Capital.
2 Other transportation infrastructure requests		 
<i>Request: Other transportation infrastructure requests</i> Location: Long Island Expressway - 210th Street & 210th Street		2024-08-21
<b>Explanation:</b> Noise and fumes from the Long Island Expressway causes a detriment to the quality of life for residents living nearest the highway. The construction of sound pads along the service road has been partially done and should be completed in Community Board 11 to Fresh Meadow Lane.		<b>FY26 Ranking: 2</b> <b>FY26 Agency Response:</b> Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.
3 Reconstruct streets		 
<i>Request: Reconstruct streets</i> Location: Douglas Manor		2024-08-21
<b>Explanation:</b> Streets in Douglas Manor, Doug Bay, and Douglaston Hill require a capital project to reconstruct the streets because they have no concrete base and cannot be milled and paved. Especially 244th Street between 43rd Avenue and 44th Avenue.		<b>FY26 Ranking: 3</b> <b>FY26 Agency Response:</b> Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.

4	<b>Roadway maintenance (resurfacing, trench restoration, etc.)</b>	2024-08-21
Request: Roadway maintenance (resurfacing, trench restoration, etc.)		
<b>Explanation:</b> For many years, the City of New York has not had a curb repair project. Community Board 11 is inundated with new and old sidewalks on public and private properties which are not protected by curbs.	<b>FY26 Ranking:</b> 4 <b>FY26 Agency Response:</b> Agency supports but cannot accommodate. Please log any curb requests here: <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a> . DOT will attempt to address using existing resources within Prior-Notice Sidewalk Contracts.	
5	<b>Install streetscape improvements</b>	2024-08-21
Request: Install streetscape improvements Location: Commonwealth Boulevard - Marathon Parkway & Grand Central Parkway Service Road		
<b>Explanation:</b> Commonwealth Boulevard between Marathon Parkway and 72nd Avenue does not have a sidewalk installed. Sidewalk installation would allow pedestrians to better traverse the neighborhood.	<b>FY26 Ranking:</b> 5 <b>FY26 Agency Response:</b> Agency supports but cannot accommodate. Please contact the Borough Office to discuss this capital request.	
6	<b>Reconstruct streets</b>	2024-08-21
Request: Reconstruct streets		
<b>Explanation:</b> 210th Street between 85th Avenue and Hollis Hills Terrace is in need of reconstruction of the street and pedestrian ramps.	<b>FY26 Ranking:</b> 6 <b>FY26 Agency Response:</b> Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.	
7	<b>Bell Boulevard Median Rehab</b>	2025-10-24
Request: Repair or construct medians, or other street assets Location: Bell Boulevard - 73 Avenue & 77 Avenue		
<b>Explanation:</b> The center median on Bell Boulevard from 73rd Avenue to 77th Avenue in Oakland Gardens is in serious disrepair, causing an unsafe condition in the roadway. This liability must be brought back up to City, State, and Federal safety standards.	<b>FY26 Ranking:</b> <b>FY26 Agency Response:</b> Request is new for FY27.	

## Department of Parks and Recreation (DPR)

1	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	2024-08-21
Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) Location: ALLEY PARK POND, Alley Pond Park, NY, USA - Alley Pond Park and Udall's Cove		
<b>Explanation:</b> Acquire the remaining lots in Udall's Cove which is necessary to preserve wetlands from development. The acquisition of these lots is crucial for the protection of freshwater wetlands and the preservation of natural habitats of wildlife. The lots specifically include the following: Block 8114, Lots 227 and half of 122. Block 8112, Lot 170. Block 8116, Lot 170. Half of Block 8114, Lot 339. And Block 8103, Lot 1.	<b>FY26 Ranking:</b> 1 <b>FY26 Agency Response:</b> Agency supports but cannot accommodate. There's currently no capital funding available for this request.	
2	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	2024-08-21
Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Location: PS 130 PLAYGROUND, Bayside, NY, USA - PS 130 Playground		
<b>Explanation:</b> 411200902C - PS 130's playground is in poor condition. The asphalt is broken, the safety surface is lifting up, and ball court lines are faded. The broken surfaces are hazardous for children's use.	<b>FY26 Ranking:</b> 2 <b>FY26 Agency Response:</b> Agency supports but cannot accommodate. There is currently no capital funding available for Francis Lewis Playground.	
3	<b>Other requests for park, building, or access improvements</b>	2024-08-21
Request: Other requests for park, building, or access improvements		
<b>Explanation:</b> Improve and repair various green streets and malls on 46th Avenue between 193rd Street and 195th Street. Also on 188th Street between 47th Avenue and 48th Avenue. This also includes 42nd Avenue from 213th Street to the Clearview Expressway Service Road.	<b>FY26 Ranking:</b> 4 <b>FY26 Agency Response:</b> The agency does not understand the request as written and requires more clarification. Please indicate location of malls and triangles. Many of these are not under Parks Department jurisdiction.	

4	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	2024-08-21
<i>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</i> Location: CROCHERON PARK, Bayside, NY, USA - Crocheron Park		
<b>Explanation:</b> At the Crocheron Park pond- create a boardwalk, repair catch basins, create overlook seating for Little Neck Bay view, repair the pedestrian walk around ball fields, add fencing, and address the runoff into the lake.		<b>FY26 Ranking:</b> 5 <b>FY26 Agency Response:</b> Agency supports but cannot accommodate. There is capital funding to repair the Gazebos. There is currently no capital funding for the other parts of the request. Parks can clear the catch basins with in-house crews.
5	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	2024-08-21
<i>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</i> Location: Potamogeton Pond Park		
<b>Explanation:</b> 411200704C - Rehabilitate Potomagetten Pond located north of the Grand Central Pkwy between Bell Blvd. and Springfield Blvd. This park area had once been an active park with a pond and sitting areas. It has since deteriorated and is unusable. It needs restoration in order to be used as a neighborhood park. Parks Dept. recommended that project is ideal for DEP Bluebelt.		<b>FY26 Ranking:</b> 6 <b>FY26 Agency Response:</b> Agency supports but cannot accommodate. There is currently no capital funding available for this request.
6	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	2024-08-21
<i>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</i> Location: Cross Is Parkway		
<b>Explanation:</b> The Joe Michaels Mile is an important Greenway for pedestrians and bicyclists enjoying the shoreline from Whitestone to Bayside. Unfortunately, this busy area has no water fountains for residents. CB 11 would like to see 3-in-1 hydration stations (water fountain, bottle filler, and dog spout) installed in multiple locations along the park route.		<b>FY26 Ranking:</b> 8 <b>FY26 Agency Response:</b> Agency supports but cannot accommodate. There is currently no capital funding for this request. Generally, water fountain installation does not meet the capital funding threshold. However, in this case, there is no water service that runs the length of Joe Michaels mile so it would require a capital project.
7	<b>Paddleball/ Handball Courts at Challenge Playground</b>	2024-10-25
<i>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</i> Location: CHALLENGE PLAYGROUND, Little Neck, NY, USA		
<b>Explanation:</b> The handball and paddleball courts at Challenge Playground are widely used, and have not been renovated in decades. Currently, the courts are cracked and in need of refurbishment and paint. The fence on top of the handball court wall must also be replaced to prevent balls from going over the wall and interfering with play on the other side.		<b>FY26 Ranking:</b> 9 <b>FY26 Agency Response:</b> Agency supports but cannot accommodate. There is currently no capital funding available for this project.
8	<b>Lighting and Camera at Bayside Fields</b>	2024-10-25
<i>Request: New equipment for maintenance</i> Location: BAYSIDE FIELDS BASEBALL FIELDS, Bayside, NY, USA		
<b>Explanation:</b> Bayside Fields does not have adequate lighting and remains a frequent target for illegal commercial garbage dumping. Council Member Paladino's office has supported this request for capital prioritization.		<b>FY26 Ranking:</b> 10 <b>FY26 Agency Response:</b> Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.

## Queens Library (QL)

1	<b>Create a new, or renovate or upgrade an existing public library</b>	2024-08-21
<i>Request: Create a new, or renovate or upgrade an existing public library</i> Location: Bayside Public Library		
<b>Explanation:</b> Vertical extension or relocation of Bayside Branch Library. Bayside Library is inadequate to continue providing quality services. The building is only 10,300 Sq ft. In contrast, a standard new library is now up to 18,000 sq. ft. Windows and doors need replacement		<b>FY26 Ranking:</b> 1 <b>FY26 Agency Response:</b> Agency supports but cannot accommodate. The Library supports a capital project at the Bayside Library, but funding is needed.

# Continued Support (As Amended)

## Continued Support

[± Expand/Collapse All](#)[Print](#)[+ New Budget Request](#)

### Fire Department of New York (FDNY)

<div>1</div> <div>Other FDNY facilities and equipment requests</div> <div><div></div><div></div></div>	<div>Request: Other FDNY facilities and equipment requests</div> <div>Location: DSNY GARAGE QN 11, Alley Pond Park, NY, USA - FDNY Engine 313</div> <div>2024-08-21</div>
<div><b>Explanation:</b></div> <div>Provide generators in all fire houses. 411201009C - Only the Battalion headquarters has its own generator. FDNY is installing them in firehouses and we support the continued funding in order for all of our houses to have one. The three fire houses in CB 11 are E-306, E-313 and E-320. The FDNY priority is for E-313.</div>	<div><b>FY26 Ranking:</b> 1</div> <div><b>FY26 Agency Response:</b></div> <div>Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.</div>

### Department of Sanitation (DSNY)

<div>1</div> <div>Provide new or upgrade existing sanitation garages or other sanitation infrastructure</div> <div><div></div><div></div></div>	<div>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</div> <div>Location: DSNY GARAGE QN 11</div> <div>2024-08-21</div>
<div><b>Explanation:</b></div> <div>411201601C - The QN11 DSNY garage is funded for renovations due to its inability to handle the load of the collection trucks. We add our continued support to ensure that the project starts.</div>	<div><b>FY26 Ranking:</b> 1</div> <div><b>FY26 Agency Response:</b></div> <div>Agency supports and can accommodate. This project is funded in the ten-year capital plan and is underway.</div>

### Department of Parks and Recreation (DPR)

<div>1</div> <div>Other requests for park, building, or access improvements</div> <div><div></div><div></div></div>	<div>Request: Other requests for park, building, or access improvements</div> <div>Location: Bell Blvd - Horace Harding Expwy &amp; Horace Harding Expwy</div> <div>2024-08-21</div>
<div><b>Explanation:</b></div> <div>Rehabilitation of the Bayside Hills Malls. Replacement of curbs, restoration of cupolas and landscaping. Funded project, currently in final design.</div>	<div><b>FY26 Ranking:</b> 1</div> <div><b>FY26 Agency Response:</b></div> <div>The agency does not understand the request as written and requires more clarification. Is this a request regarding Bell Malls? Please provide location. The Bell Malls are in construction.</div>

<div>2</div> <div>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</div> <div><div></div><div></div></div>	<div>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</div> <div>2024-08-21</div>
<div><b>Explanation:</b></div> <div>Telephone Playground is adjacent to PS 205 on the corner of 75th Avenue and Bell Boulevard. The playground has not been renovated since 1998 and is a high-traffic park in need of updated play equipment and capital reconstruction.</div>	<div><b>FY26 Ranking:</b> 2</div> <div><b>FY26 Agency Response:</b></div> <div>This request has already been completed. The playground is in design. This does not include the multipurpose play area.</div>
<div>3</div> <div>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</div> <div><div></div><div></div></div>	<div>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</div> <div>Location: UNDERHILL PLAYGROUND, Fresh Meadows, NY, USA - Underhill Playground</div> <div>2024-08-21</div>
<div><b>Explanation:</b></div> <div>411201203C - The Underhill Park basketball court on Peck Avenue and 189 Street needs renovation. Baseball fields #4 &amp; 5 located from 189 Street to 192 Street require regrading of the surface. The Basketball courts flood and need renovation, and the splash pads also frequently flood.</div>	<div><b>FY26 Ranking:</b> 3</div> <div><b>FY26 Agency Response:</b></div> <div>Agency supports but cannot accommodate. There is currently no capital funding for this request.</div>

### Queens Library (QL)

<div>1</div> <div>Create a new, or renovate or upgrade an existing public library</div> <div><div></div><div></div></div>	<div>Request: Create a new, or renovate or upgrade an existing public library</div> <div>Location: Douglaston Little Library</div> <div>2024-08-21</div>
<div><b>Explanation:</b></div> <div>411200806C- New Little Neck/Douglaston library branch building. The current building is only 10,200 square feet. There is no room for programming events and shelf space is very limited. New libraries are built with about 18,000 sq. ft. A second story addition will double the size to 20,400 square feet.</div>	<div><b>FY26 Ranking:</b> 1</div> <div><b>FY26 Agency Response:</b></div> <div>Agency supports and can accommodate. The project was funded in a prior fiscal year and the final design contract has been let. This project is managed by the NYC Department of Design &amp; Construction.</div>



# Expense Budget Requests (As Amended)













## Expense

± Expand/Collapse All



Print

+ New Budget Request

### Department for the Aging (DFTA)

1	<b>Funding for a new senior center program</b>	 
<i>Request: Funding for a new senior center program</i> 2024-08-21		
<b>Explanation:</b> Fund a senior center in the western part of the district, in Auburndale. Bayside Senior Center and Korean Community Services is located in the center of the district, and Queens Commonpoint serves the eastern end of the district.		<b>FY26 Ranking:</b> 1 <b>FY26 Agency Response:</b> Agency supports but cannot accommodate. NYC Aging will seek additional funding for this request.
2	<b>Increase case management capacity</b>	 
<i>Request: Increase case management capacity</i> <i>Location: 80-45 WINCHESTER BOULEVARD, Bellerose, NY, USA - Services Now for Adult Persons</i> 2024-08-21		
<b>Explanation:</b> Additional funding is needed to reduce social worker caseloads currently about 65 cases per worker. Reductions in caseload will improve service delivery to the elderly. SNAP serves Community Boards 8, 11, and 13.		<b>FY26 Ranking:</b> 2 <b>FY26 Agency Response:</b> Agency supports but cannot accommodate. NYC Aging will seek additional funding for this request.
3	<b>Increase transportation services capacity</b>	 
<i>Request: Increase transportation services capacity</i> 2024-08-21		
<b>Explanation:</b> The senior centers in the district provide transportation for seniors to go to the centers, get to doctors and hospitals as well as for shopping. The centers need additional funding to provide these services for all who need it.		<b>FY26 Ranking:</b> 3 <b>FY26 Agency Response:</b> Agency supports but cannot accommodate. NYC Aging will seek additional funding for this request.
4	<b>Enhance NORC programs and health services</b>	 
<i>Request: Enhance NORC programs and health services</i> 2024-08-21		
<b>Explanation:</b> Funds are needed from the Federal, State and City government to establish additional NORC's. There is one existing NORC's in the district. It is Deepdale Cares at the Deepdale Gardens complex operated by the Commonpoint Queens Sam Field Center. There are other developments in CB 11 that may qualify as NORCs and its residents would benefit from these services. These programs help keep seniors in their homes and prevents institutionalization.		<b>FY26 Ranking:</b> 4 <b>FY26 Agency Response:</b> Agency supports but cannot accommodate. NYC Aging will seek additional funding for this request.
5	<b>Other expense budget request for DFTA</b>	 
<i>Request: Other expense budget request for DFTA</i> 2024-08-21		
<b>Explanation:</b> DFTA - In order to stay in their homes and maintain them, seniors need a referral program for discounted or free reliable minor home repair service. There is currently only one such program citywide. Seniors are afraid of being victims of scams or unscrupulous repair services.		<b>FY26 Ranking:</b> 5 <b>FY26 Agency Response:</b> Agency supports but cannot accommodate. NYC Aging will seek additional funding for this request.
6	<b>Other expense budget request for DFTA</b>	 
<i>Request: Other expense budget request for DFTA</i> 2024-08-21		
<b>Explanation:</b> DFTA - As people age they tend to need various legal services to protect themselves and maintain the assets they do have. In Queens, there is only one program that provides legal services to the elderly. More discounted or free services are needed.		<b>FY26 Ranking:</b> 6 <b>FY26 Agency Response:</b> Agency supports but cannot accommodate. NYC Aging will seek additional funding for this request.

### Department of Health and Mental Hygiene (DOHMH)

1	<b>Other programs to address public health issues requests</b>	 
<i>Request: Other programs to address public health issues requests</i> 2024-08-21		
<b>Explanation:</b> Provide adequate, comprehensive and effective funding for epidemiology and control of air-borne, water-borne, and vector (mosquito) diseases.		<b>FY26 Ranking:</b> 1 <b>FY26 Agency Response:</b> Agency supports but cannot accommodate. DOHMH appreciates the continued support on disease surveillance and overall public health

## Department of Education (DOE)

<div>1</div> <div>Other educational programs requests</div> <div><div></div><div></div></div>	<div>2024-08-21</div>
<div>Request: Other educational programs requests</div> <div><b>Explanation:</b> Bayside High School has a great athletics program but is underserved by not having a Junior Varsity Soccer Team. Funds should be allocated to the school for this athletic endeavor.</div>	<div><b>FY26 Ranking:</b> 1 <b>FY26 Agency Response:</b> Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.</div>

## Department of Youth and Community Development (DYCD)

<div>1</div> <div>Provide, expand, or enhance after school programs for elementary school students (grades K-5)</div> <div><div></div><div></div></div>	<div>2024-08-21</div>
<div>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</div> <div><b>Explanation:</b> There is only one after-school programming site in this district. An appropriate aim would be to provide free after-school programs for all schools. At least several locations per school district would be adequate in the short-term.</div>	<div><b>FY26 Ranking:</b> 1 <b>FY26 Agency Response:</b> This request has already been completed. Please contact the agency directly and promptly for more information.</div>

<div>2</div> <div>Provide, expand, or enhance after school programs for middle school students (grades 6-8)</div> <div><div></div><div></div></div>	<div>2024-08-21</div>
<div>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</div> <div><b>Explanation:</b> Provide, expand, or enhance after school programs for middle school students. There is only one after-school program in CB 11</div>	<div><b>FY26 Ranking:</b> 2 <b>FY26 Agency Response:</b> This request has already been completed. Please contact the agency directly and promptly for more information.</div>

## New York Police Department (NYPD)

<div>1</div> <div>Hire additional uniformed officers</div> <div><div></div><div></div></div>	<div>2024-08-21</div>
<div>Request: Hire additional uniformed officers</div> <div><b>Explanation:</b> Due to Officer attrition, the 111th Police Precinct has lost at least 10 uniformed officers to attrition.</div>	<div><b>FY26 Ranking:</b> 1 <b>FY26 Agency Response:</b> Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.</div>

<div>2</div> <div>Hire additional school safety agents</div> <div><div></div><div></div></div>	<div>2024-08-21</div>
<div>Request: Hire additional school safety agents</div> <div><b>Explanation:</b> Due to an increase in the number of high school students and the need to better protect students and monitor all entrances to the schools, there is a need for additional school safety officers. There are three overcrowded high schools in CB 11: Cardozo, Francis Lewis, and Bayside. All could use additional officers.</div>	<div><b>FY26 Ranking:</b> 2 <b>FY26 Agency Response:</b> Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.</div>

<div>3</div> <div>Hire additional crossing guards</div> <div><div></div><div></div></div>	<div>2024-08-21</div>
<div>Request: Hire additional crossing guards</div> <div><b>Explanation:</b> There is a high demand for school crossing guards at all school intersections in the district. Some school locations are near major highway overpasses, such as MS 74, MS 67 and PS 159. It is imperative that crossing guards are available for those locations.</div>	<div><b>FY26 Ranking:</b> 3 <b>FY26 Agency Response:</b> Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.</div>

<div>4</div> <div>Other NYPD staff resources requests</div> <div><div></div><div></div></div>	<div>2024-08-21</div>
<div>Request: Other NYPD staff resources requests Location: 45-06 215 STREET, Bayside, NY, USA - 111th Police Precinct</div> <div><b>Explanation:</b> 411199901E - Increase the number of Civilian Personnel at the 111th Precinct. In order to maintain the security we have obtained, the precinct must be staffed adequately. Adding civilian personnel will allow more uniformed officers on the street.</div>	<div><b>FY26 Ranking:</b> 4 <b>FY26 Agency Response:</b> Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.</div>



## Department of Environmental Protection (DEP)

<div><div>1</div><div>Clean catch basins</div></div> <div>Request: Clean catch basins</div> <div>2024-08-21</div>	
<b>Explanation:</b> 411201202E - Fund additional crews to clean and maintain catch basins to alleviate backlog of service repair requests.	<b>FY26 Ranking:</b> 1 <b>FY26 Agency Response:</b> Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.

## Department of Buildings (DOB)

<div><div>1</div><div>Address illegal conversions and uses of buildings</div></div> <div>Request: Address illegal conversions and uses of buildings</div> <div>2024-08-21</div>	
<b>Explanation:</b> Increase the number of support staff for plans examiners, inspectors, and community affairs to improve service delivery.	<b>FY26 Ranking:</b> 1 <b>FY26 Agency Response:</b> Agency supports and can accommodate. The agency will use the current funding available to accommodate the request. In addition, if additional funding is needed it will be discussed with OMB.

## Department of Transportation (DOT)

<div><div>1</div><div>Hire More Traffic Study Engineers</div></div> <div>Request: Conduct traffic or parking studies</div> <div>2024-08-21</div>	
<b>Explanation:</b> 411201401E - Due to the increase in traffic, there are many more requests for traffic studies for signals, stop signs, and speed bumps. Traffic studies are very backlogged and the Board requests increased funding for the hiring of additional traffic engineers to conduct studies.	<b>FY26 Ranking:</b> 1 <b>FY26 Agency Response:</b> Agency supports but cannot accommodate. Please log any requests within the Webform here: <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a> . DOT will address with existing resources.

<div><div>2</div><div>Other traffic improvement requests</div></div> <div>Request: Other traffic improvement requests</div> <div>2024-08-21</div>	
<b>Explanation:</b> 411198904E - Increase arterial highway maintenance personnel and scheduled times for cleaning; LIE, Cross Island Parkway, Clearview Expy., Grand Central Pkwy.	<b>FY26 Ranking:</b> 2 <b>FY26 Agency Response:</b> Agency supports but cannot accommodate. Please log any requests in the webform here: <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a> . DOT will seek to address with existing resources.

## Department of Parks and Recreation (DPR)

<div><div>1</div><div>Forestry services, including street tree maintenance</div></div> <div>Request: Forestry services, including street tree maintenance</div> <div>2024-08-21</div>	
<b>Explanation:</b> 411199002E - Street tree pruning is at a 7-year cycle, and must be reduced. Otherwise, the risk of dead limbs and falling trees will cause personal and property damage. The Comptroller's report shows that if the pruning cycle is expanded the number of claims increases. This is especially needed in Parks such as Alley Pond, Crocheron, John Golden, Udalls Cove, Vanderbilt Motor Parkway, and Old Oak Pond.	<b>FY26 Ranking:</b> 1 <b>FY26 Agency Response:</b> Agency supports but cannot accommodate. Funding for our block pruning program was restored following the pandemic, and our 7-year street tree pruning cycle matches industry standards. We are not funded for cyclical pruning of trees within parks. If individual trees need pruning, we encourage anyone to submit a service request by locating the tree on the NYC Tree Map (and clicking on the "Report a problem" tab), calling 311, or using our online tree service request system. Our inspectors will visit the tree and determine the appropriate action in accordance with our Tree Risk Management program.

<div><div>2</div><div>Forestry services, including street tree maintenance</div></div> <div>Request: Forestry services, including street tree maintenance</div> <div>2024-08-21</div>	
<b>Explanation:</b> 411198703E - There are about 1,000 tree stumps that still must be removed. They are hazardous obstructions on public property and a standalone citywide stump removal contract is needed.	<b>FY26 Ranking:</b> 2 <b>FY26 Agency Response:</b> Agency supports and can accommodate. Trees will be planted throughout CB 11 as part of our Neighborhood Tree Planting approach, which will also include removal of dead trees and stumps. More details can be found on the Parks website: <a href="https://www.nycgovparks.org/trees/street-tree-planting">https://www.nycgovparks.org/trees/street-tree-planting</a> . At the same time, Parks will maintain dedicated tree and stump removal contracts.

3

Other street trees and forestry services requests

Request: Other street trees and forestry services requests2024-08-21

**Explanation:**  
411200702E - Tree and Sidewalk Program funding increase. Due to the large number of old city street trees in our district, many sidewalks are lifted by the tree roots. This program has helped to repair these sidewalks and make them safe. A priority system is used and many locations are still not reached with the limit on funds available.

**FY26 Ranking:** 3  
**FY26 Agency Response:**  
Agency supports but cannot accommodate. We agree that additional funding would increase the capacity of this program, but additional funding cannot be determined at this time

4

Provide better park maintenance

Request: Provide better park maintenance2024-08-21

**Explanation:**  
411200601E - Provide more park maintenance crews in area parks, as well as increased park enforcement, which is currently understaffed. This includes an allocation for more Urban Parks Rangers, who add wonderful educational programs to the benefit of Parks visitors.

**FY26 Ranking:** 4  
**FY26 Agency Response:**  
Agency supports but cannot accommodate. Funding is uncertain at this time

Department of Cultural Affairs (DCLA)

1

Other expense budget request for DCLA

Request: Other expense budget request for DCLA  
Location: Lawrence Cemetery2024-08-21

**Explanation:**  
The Bayside Historical Society has been overseeing the Lawrence Cemetery since 1967 and has requested that the City maintain the grounds there. Tours are regularly given there for the community including school groups.

**FY26 Ranking:** 1  
**FY26 Agency Response:**  
Agency supports but cannot accommodate. The Cultural Development Fund (CDF) is DCLA’s annual, competitive, peer-evaluated grant process that supports a NYC-based nonprofit organizations for their arts and cultural project activity and is managed by the agency’s Programs Unit under supervision of the Commissioner. CDF Applications are submitted online each year through DCLA’s website. The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member to request additional funding.