

The City of New York

Queens Community Board 11

Serving the Communities of Auburndale, Bayside, Douglaston, Hollis HillsLittle Neck and Oakland Gardens

Paul DiBenedetto Chairperson / Joseph Marziliano District Manager

To: All Board Members

From: Paul DiBenedetto, Capital & Expense Committee

Date: October 24, 2025

Re: Fiscal Year 2027 Budget Priorities

On Wednesday, October 22, 2025, the CB11 Capital & Expense Committee held a meeting to discuss CB11's Budget Priorities for Fiscal Year 20267 on Zoom.

Present

Committee Members
Paul DiBenedetto, Committee Chair
Henry Euler, 2nd Vice Chair
Sam Wong, East Flushing Budget Coordinator
Joan Garippa, Committee Member
Steve Pivawer, Committee Member
Christina Scherer, Committee Member
Amesh Sarecha, Committee Member

CB11 Staff

Joseph Marziliano, District Manager Christina Coutinho, Community Associate

Elected Officials

Council Member Vickie Paladino Alexandria Ziraschi, Chief of Staff

Mr. DiBenedetto opened the meeting and began going over Community Board 11's Fiscal Year 2026 Capital & Expense Budget Priorities, to be reorganized to the priorities for Fiscal Year 2027. The Committee also discussed new Capital & Expense budget priority requests for the district. [Since the meeting occurred, Mr. Marziliano learned that City Planning no longer gives overall priority numbers but orders these requests by agency among Capital and Expense items. The attached list maintains the committees ordering among like-agency requests.]

• The Long Island Expressway sound barrier capital request (currently under construction) will be moved to Continued Support.

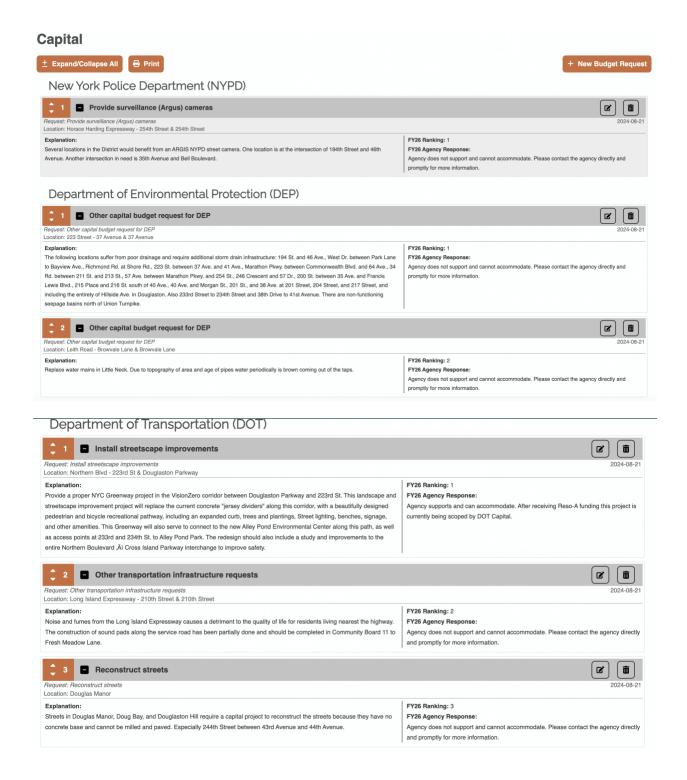
- The Underhill Park basketball court project capital request (under construction) will be moved to continued support.
- The Crocheron Park pond capital request Change language to reflect that the gazebos are being repaired, but water runoff into the lake remains a problem.
- For the Police surveillance camera capital request (ARGUS), remove Springfield and Union from the suggested locations, as a camera at that location has been installed.
- Capital request to transfer an HPD-owned property to Parks at 234th Street has been removed from consideration.
- Capital request for bus shelters along Northern Boulevard has been removed from consideration due to recent Queens bus redesign.
- A new capital request for center median rehabilitation of Bell Boulevard between 73rd Avenue and 77th Avenue was added to consideration.
- Minor language edits were made to the Expense Budget requests.
- District Manager Marziliano will prepare the finalized capital and expense priority lists for the November 4th Board meeting vote.
- District Manager Marziliano will submit the approved lists to the city on the Wednesday after Election Day.

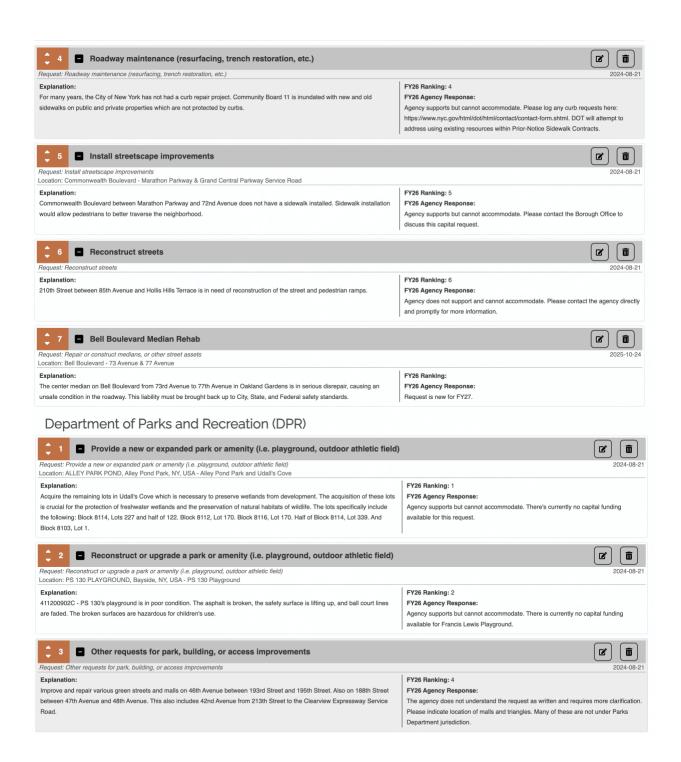
The committee recommended the attached list for adoption at the November 4, 2025 Community Board 11 Meeting,

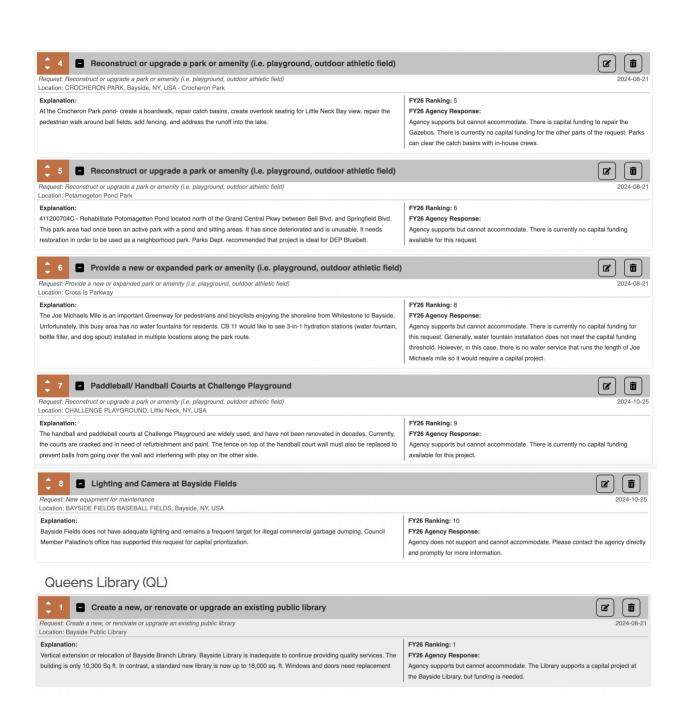
The meeting adjourned at 9:35 pm.

Respectfully Submitted, Joseph Marziliano District Manager

Capital Budget Requests (As Amended)

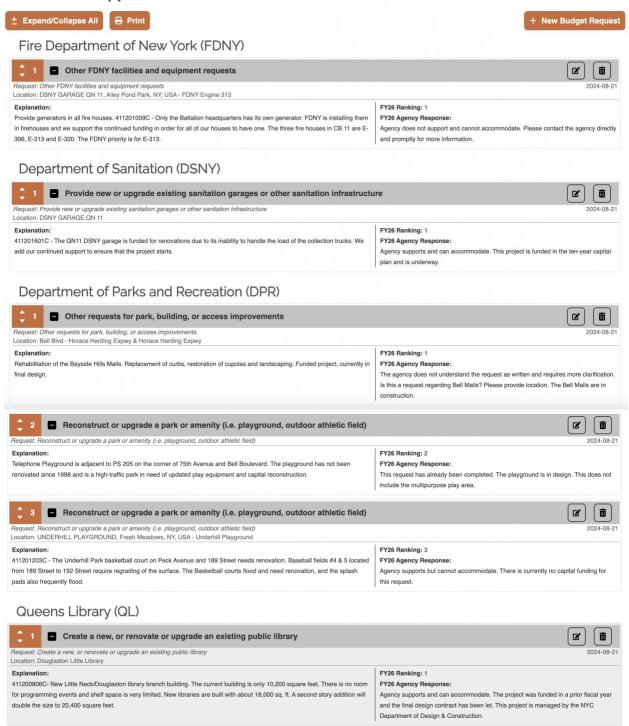






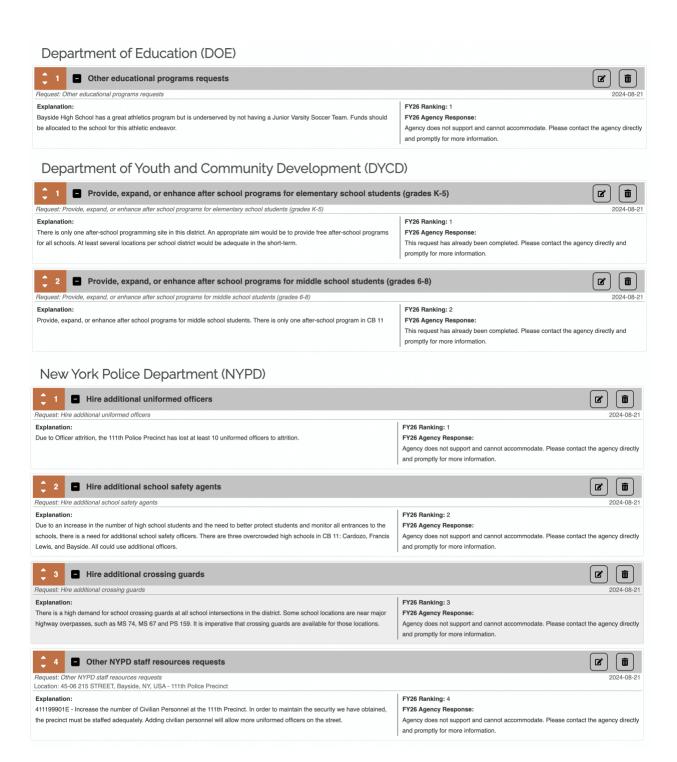
Continued Support (As Amended)

Continued Support



Expense Budget Requests (As Amended)





Department of Environmental Protection (DEP)

