

The City of New York

Queens Community Board 11

Serving the Communities of Auburndale, Bayside, Douglaston, Hollis HillsLittle Neck and Oakland Gardens

Paul DiBenedetto Chairperson / Joseph Marziliano District Manager

To: All Board Members

From: Paul DiBenedetto, Capital & Expense Committee

ChairDate: October 25, 2024

Re: Fiscal Year 2026 Budget Priorities

On Wednesday, October 22, 2024, the CB11 Capital & Expense Committee held a meeting to discuss CB11's Budget Priorities for Fiscal Year 2026.

Present

Committee Members
Paul DiBenedetto, Committee Chair
Henry Euler, 2nd Vice Chair*
Laura James, Little Neck Budget Coordinator
Sam Wong, East Flushing Budget Coordinator
Jyothi Sriram, Douglaston Budget Coordinator*
Joan Garippa, Committee Member
George Hadjiconstantinou, Committee Member
Kenny O'Keefe, Committee Member
Amesh Sarecha, Committee Member
Athena Wu, Committee Member*

Board Members Eileen Miller* Ralph Ruiz*

* - Attended Via Zoom

CB11 Staff

Joseph Marziliano, District Manager Christina Coutinho, Community Associate

Mr. DiBenedetto opened the meeting and began going over Community Board 11's Fiscal Year 2025 Capital & Expense Budget Priorities, to be reorganized to the priorities for Fiscal Year 2026. The Committee also discussed new Capital & Expense budget priority requests for the district.

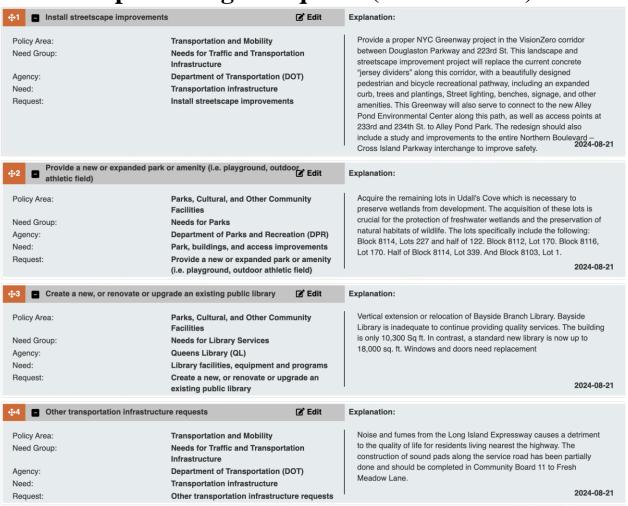
- Move item #9 (poor drainage requiring storm drain infrastructure) to #6 on the capital priority list.
- Move the request for additional traffic engineers to conduct studies to #1 on the expense priority list.
- Move the request for additional uniformed police officers to #5 on the expense priority list.
- Transportation Committee to take a formal vote on requesting Council Member Linda Lee to fund repairs of Bayside Hills cupolas with discretionary funding.
- Add the request for refurbishment of paddle ball and ball courts at Challenge Park to the capital priority list.
- Add the request for more lighting and a sanitation camera for Bayside Fields to the capital priority list.
- District Manager Marziliano will prepare the finalized capital and expense priority lists for the November 4th Board meeting vote.
- District Manager Marziliano will submit the approved lists to the city on the Wednesday after Election Day.

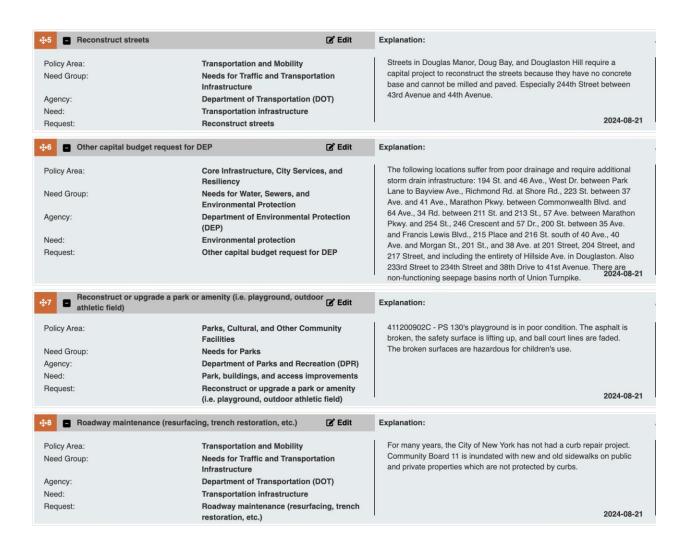
The committee recommended the attached list for adoption at the November 4, 2024 Community Board 11 Meeting,

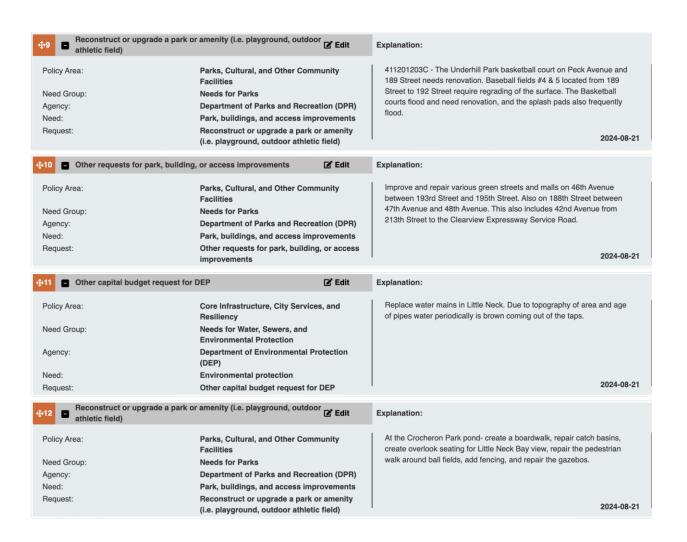
The meeting adjourned at 9:35 pm.

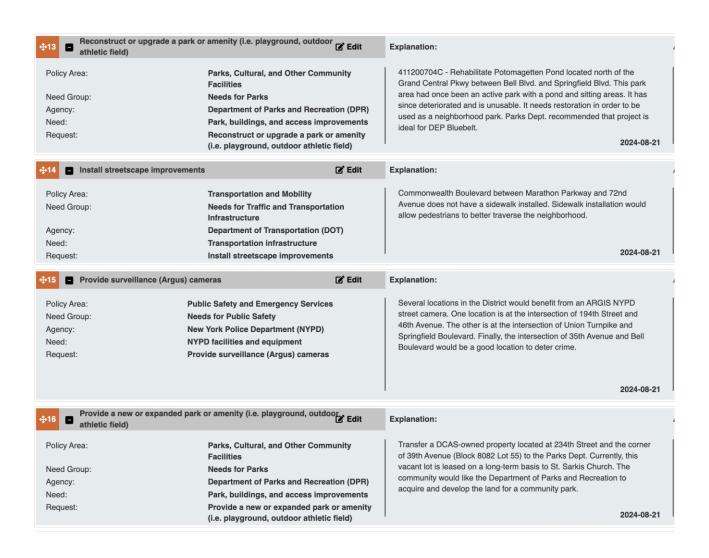
Respectfully Submitted, Joseph Marziliano District Manager

Capital Budget Requests (As Amended)







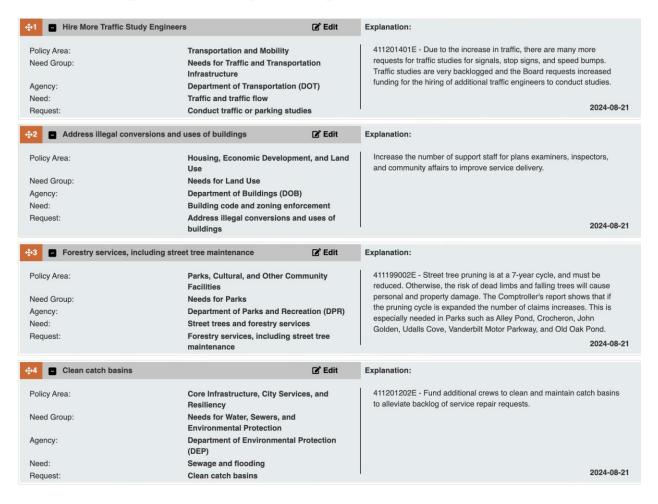


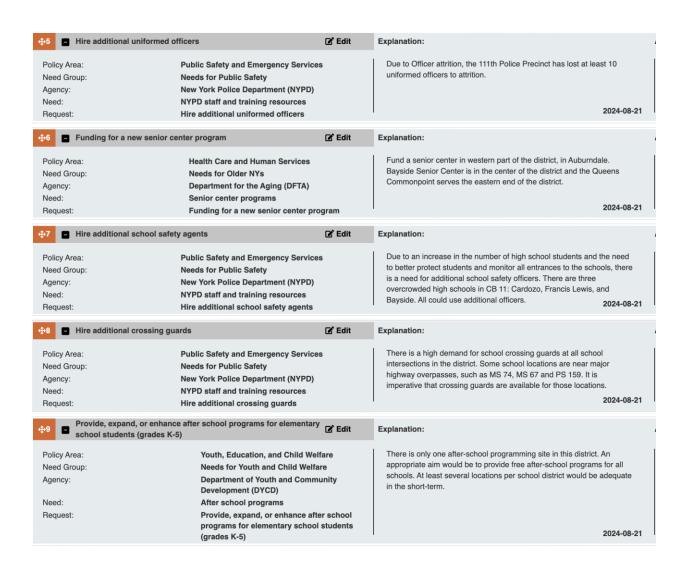


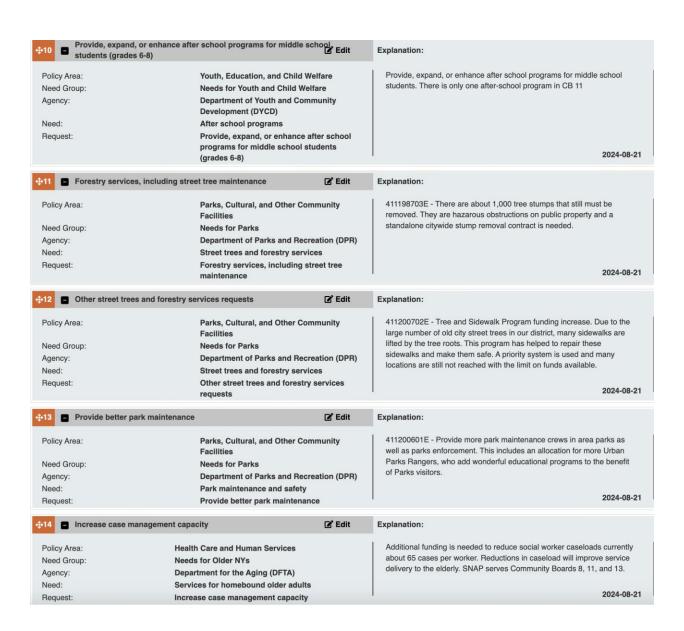
Continued Support (As Amended)



Expense Budget Requests (As Amended)







Z Edit ◆15 ■ Increase transportation services capacity Explanation: Policy Area: **Health Care and Human Services** The senior centers in the district provide transportation for seniors to go to the centers, get to doctors and hospitals as well as for shopping. The Need Group: Needs for Older NYs centers need additional funding to provide these services for all who Agency: Department for the Aging (DFTA) need it. Need: Services for homebound older adults 2024-08-21 Request: Increase transportation services capacity ◆16 ■ Other traffic improvement requests 🗷 Edit Explanation: Policy Area: Transportation and Mobility 411198904E - Increase arterial highway maintenance personnel and scheduled times for cleaning; LIE, Cross Island Parkway, Clearview Needs for Traffic and Transportation Need Group: Expy., Grand Central Pkwy. Infrastructure Department of Transportation (DOT) Agency: Traffic and traffic flow Need: 2024-08-21 Request: Other traffic improvement requests **⊕17** Other NYPD staff resources requests **™** Edit Explanation: 411199901E - Increase the number of Civilian Personnel at the 111th **Public Safety and Emergency Services** Policy Area: Precinct. In order to maintain the security we have obtained, the precinct Need Group: **Needs for Public Safety** must be staffed adequately. Adding civilian personnel will allow more New York Police Department (NYPD) Agency: uniformed officers on the street. Need: NYPD staff and training resources 2024-08-21 Other NYPD staff resources requests Request: ◆18 ■ Other programs to address public health issues requests 🗷 Edit Explanation: Policy Area: **Health Care and Human Services** Provide adequate, comprehensive and effective funding for epidemiology and control of air-borne, water-borne, and vector Need Group: Needs for Health Care and Facilities (mosquito) diseases. Agency: Department of Health and Mental Hygiene (DOHMH) Need: Programs to address other public health issues Request: Other programs to address public health 2024-08-21 issues requests ■ Enhance NORC programs and health services **™** Edit **Explanation:** Funds are needed from the Federal, State and City government to Policy Area: Health Care and Human Services establish additional NORC's. There is one existing NORC's in the Needs for Older NYs Need Group district. It is Deepdale Cares at the Deepdale Gardens complex Department for the Aging (DFTA) Agency: operated by the Commonpoint Queens Sam Field Center. There are Naturally Occurring Retirement Community Need: other developments in CB 11 that may qualify as NORCs and its (NORC) programs residents would benefit from these services. These programs help keep Request: **Enhance NORC programs and health** seniors in their homes and prevents institutionalization. 2024-08-21 services

♠20 ☐ Other expense budget request for DFTA Z Edit Explanation: Policy Area: **Health Care and Human Services** DFTA - In order to stay in their homes and maintain them seniors need a referral program for discounted or free reliable minor home repair Need Group: Needs for Older NYs service. There is currently only one such program citywide. Seniors are Agency: Department for the Aging (DFTA) afraid of being victims of scams or unscrupulous repair services. Need: Services for homebound older adults 2024-08-21 Request: Other expense budget request for DFTA +21 Other expense budget request for DFTA Z Edit Explanation: Policy Area: **Health Care and Human Services** DFTA - As people age they tend to need various legal services to protect themselves and maintain the assets they do have. In Queens, there is Need Group: Needs for Older NYs only one program that provides legal services to the elderly. More Department for the Aging (DFTA) Agency: discounted or free services are needed. Services for homebound older adults Need: 2024-08-21 Request: Other expense budget request for DFTA Z Edit Explanation: The Bayside Historical Society has been overseeing the Lawrence Parks, Cultural, and Other Community Policy Area: Cemetery since 1967 and has requested that the City maintain the **Facilities** grounds there. Tours are regularly given there for the community Needs for Cultural Services Need Group: including school groups. Department of Cultural Affairs (DCLA) Agency: Cultural facilities and resources Need: 2024-08-21 Request: Other expense budget request for DCLA 🗷 Edit Explanation: Policy Area: Youth, Education, and Child Welfare Bayside High School has a great athletics program but is underserved by not having a Junior Varsity Soccer Team. Funds should be allocated Need Group: Needs for Youth Education to the school for this athletic endeavor. Agency: Department of Education (DOE) Need: **Educational programs** Request: Other educational programs requests