Consolidated Plan

2019 Addendum: CDGB Amendment



Bill de Blasio Mayor, City of New York







Consolidated Plan

2019 Addendum CDGB Amendment

Bill de Blasio

Mayor, City of New York



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Preface

The City of New York proposes to substantially amend its previously approved 2019 Consolidated Plan One-Year Action Plan to reflect additional changes to its CDBG-funded programs to better address citywide needs due to coronavirus and needs caused by Tropical Storm Ida.

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The 2019 Consolidated Plan One-Year Action Plan is the City of New York's annual application to the United States Department of Housing and Urban Development (HUD) for the four Office of Community Planning and Development entitlement programs: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA).

In addition, the Proposed Action Plan serves not only as the City's application for the Entitlement funds, but also as the HOPWA grant application for the New York HOPWA Eligible Metropolitan Statistical Area (HOPWA EMSA). The EMSA is comprised of the five boroughs of the City of New York plus three upstate New York jurisdictions (the counties of Westchester, Rockland and Orange), as well as three counties in central New Jersey (Middlesex, Monmouth and Ocean).

The 2019 Action Plan represents the fifth year of a six-year strategy for New York City's Consolidated Plan years 2015 through 2020. The six-year strategy was articulated in Volume 3 of the amended 2015 Consolidated Plan.

For the 2019 Program Year, the City received \$294,129,949 from the four HUD formula Entitlement grant programs: \$166,843,617 for CDBG; \$69,126,329 for HOME; \$44,033,544 for HOPWA; and \$14,126,459 for ESG.

The first known case of SARS-CoV-2 (aka coronavirus) in the United States was reported in January 2020. New York City had its first confirmed case on March 1, 2020, soon becoming the early epicenter of the COVID-19 crisis in the U.S. On March 7, 2020, the New York State Governor declared a state of emergency. On March 12, 2020, New York City Mayor declared a state of emergency specific to NYC. On March 13, 2020, the President of the United States declared a national state of emergency, followed by a New York State specific disaster declaration on March 20, 2020. Also on March 20th, the NYS Governor issued a statewide stay-at-home order, known as the "New York State on PAUSE" Executive Order, which went into effect on March 22, 2020.

At the end of March 2020, Congress passed and the President signed into law the Coronavirus Aid, Relief, and Economic Security Act or the "CARES Act" in order to prevent, prepare for, and respond to COVID-19. Supplemental grant funds authorized under the CARES Act are to be used to support state and local efforts

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to respond to the emergency, such as rental assistance, supportive services, economic development, access to health care, and other necessary actions.

The City received the following allocations of HUD formula grant funds through the CARES Act, with each allocation having the suffix -CV:

CDBG-CV1: \$102,084,020
CDBG-CV3: \$122,279,413
ESG-CV1: \$50,507,036
ESG-CV2: \$331,859,870
HOPWA-CV: \$6,351,063

The HOME Program did not receive a CARES Act allocation.

Coronavirus's impact on NYC was swift and unprecedented. For example, within six weeks of Mayor de Blasio declaring a state of emergency, the number of NYC residents filing for unemployment had increased 1,893% over the same six-week period in 2019, the entire public school system switched to remote learning, and approximately one-third of the City's food banks were forced to close as demand for free or affordable food exploded. By the end of the summer, the spread of the virus in NYC and NYS had slowed and the economy had slowly started to reopen, yet the City's unemployment rate was still hovering near 20 percent, it was unclear when schools would reopen, thousands of food-insecure New Yorkers were still utilizing free food programs, and contact tracers began their work to reduce the threat of a second wave in NY. The City chose to direct its CARES Act allocations to activities that would address those needs.

Although these funds were awarded in FFY 2020, HUD encouraged grantees to amend their most recently approved Consolidated Plan in order to program the funds quickly. The City since issued two substantial amendments to its 2019 Consolidated Plan One-Year Action Plan to incorporate CARES Act funding:

- COVID Amendment #1 was released in August of 2020 and approved by HUD on October 27, 2020. (Please note this was the second substantial amendment to the 2019 Plan.) In that amendment, the City also reallocated \$146,366,000 in FFY 2019 CDBG Entitlement funds to new programs aimed at preparing for and responding to the effects of coronavirus.
- COVID Amendment #2 was released in December of 2020 and approved by HUD on March 2021.

In this fourth substantial amendment to the 2019 Consolidated Plan One-Year Action Plan (aka COVID Amendment #3), the City proposes to make further changes to its HUD-funded COVID response plan. As the pandemic has continued and needs have changed, the City plans to reallocate funds amongst its CDBG-funded COVID programs to better address conditions caused or exacerbated by COVID as well as to address needs caused by Tropical Storm Ida.

The City realizes these are just a few of the many needs created or worsened by COVID-19. Many more remain, and the cost of addressing them far exceeds the CDBG-CV awards. The programs proposed for CDBG funding do not constitute the entirety of the City's priorities, but instead reflect the City's intention to design and implement programs that address high priority, unmet needs and match them with the

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most appropriate funding sources. The City remains steadfast in its commitment to serve all of its residents impacted by the pandemic and continue advocating for additional assistance.

2. Summarize the objectives and outcomes identified in the Plan

Through the addition of the CDBG-CV funds to the 2019 Consolidated Plan, New York City intends to achieve its CDBG-funded strategic objectives in the following manner:

HUD Strategic Objectives Table – CDB	G Only						
DH-1: Accessibility for the purpose of providing Decent Affordable Housing							
5 programs focused on accessible ho providing safe housing for persons d		n disabilities, ensuring safety of public hou her emergencies.	using residents, and				
Allocation	\$28,692,000	Amount Allocated to COVID-19:	\$0				
DH-2: Affordability for the purpose of	f providing Decent Aff	ordable Housing					
1 program that provides grants to own housing concerns.	wners of multiple dwe	llings to address lead-based paint and oth	ner health-related				
Allocation	\$412,000	Amount Allocated to COVID-19:	\$0				
DH-3: Sustainability for the purpose of	of providing Decent Af	fordable Housing					
8 programs focused on improving hor repairs, and/or performing moderat		essing violations of the Housing Code, per	form emergency				
Allocation	\$98,139,694	Amount Allocated to COVID-19:	\$0				
EO-1: Accessibility for the purpose of	creating Economic Op	pportunities					
program focused on revitalizing co- local development corporations and		ow- and moderate-income areas and buildins.	ding the capacity of				
Allocation	\$2,268,000	Amount Allocated to COVID-19:	\$0				
EO-2: Affordability for the purpose of	creating Economic O	pportunities					
1 program that provides free literacy	y instruction and basic	education classes to adults.					
Allocation	\$1,561,000	Amount Allocated to COVID-19:	\$0				
SL-1: Accessibility for the purpose of	creating Suitable Livin	g Environments					
equipment for public schools, renov operation of community centers, an	ation of senior centers d coronavirus activitie	ardens, services for homeless individuals, s, services for victims of domestic violence s such as costs necessary to ensure stude avigators to connect those required to qu	e and other crimes, nts can learn				
Allocation	\$223,006,138	Amount Allocated to COVID-19:	\$200,323,138				

SL-2: Affordability for the purpose of creating Suitable Living Environments						
7 programs offering free food to the food insecure (including those whose food insecurity has been caused or exacerbated by COVID-19), early education services for low- and moderate-income families, minor home repairs for seniors, and equipment (air conditioners and tablets) to ensure the safety of seniors during the pandemic.						
Allocation	\$154,906,046	Amount Allocated to COVID-19:	\$151,393,046			
SL-3: Sustainability for the purpose of	f creating Suitable Livi	ng Environments				
5 programs focused on correcting or preventing violations in homeless shelters, day care centers, and schools; demolishing hazardous structures; cleaning and improving the Bronx River; and improving historic properties.						
Allocation	Allocation \$17,389,000 Amount Allocated to COVID-19: \$0					
Not Applicable - Planning / Administration						
11 programs categorized as either Planning or Administration activities, which are not required to meet a HUD Strategic Objective, but offer benefits such as furthering fair housing, evaluating and designating properties for historic status, studying housing vacancy and affordability, integrating arts and culture into area zoning plans, supporting areawide planning studies, and carrying out various coronavirus-related activities.						
Allocation	\$43,772,555	Amount Allocated to COVID-19:	\$5,664,555			
Total						
Allocation	\$570,146,433	Amount Allocated to COVID-19:	\$357,380,739			

3. Evaluation of past performance

Regarding New York City's past performance in its use of formula entitlement funds, please refer to the City's 2020 Consolidated Plan Annual Performance Report (CAPER), the most recent HUD-approved Annual Performance Report (APR) available. The 2019 Performance Report can be accessed on the New York City Department of City Planning's website at: https://www1.nyc.gov/site/planning/about/consolidated-plan-apr.page

For New York City's evaluation of past performance of HOPWA formula entitlement funds, please refer to the City's 2019 HOPWA CAPER, the most recent data available on HOPWA performance for the jurisdiction, is found in the 2019 CAPER Appendices.

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4. Summary of Citizen Participation Process and consultation process

The Amendment Public Comment Review Period

The City used multiple notification methods to inform the public of the substantially amended CDBG-CV 2019 Action Plan's release for public review. Over 500 notifications to New York City residents, organizations and public officials inviting comments during the public review period. In addition, notices regarding the public hearing were published in three local newspapers: an English-, a Spanish-, and a Chinese-language daily, each with citywide circulation. Furthermore, the notice was posted on the Department of City Planning and the Office of Management and Budget websites.

The substantially amended CDBG-CV 2019 Action Plan are obtainable by the public for download on DCP's website (http://www.nyc.gov/planning) for public review.

New York City implemented a 15-day comment period as allowed by HUD guidance. A dedicated email address is provided and publication of the amendment will be posted on DCP's dedicated webpage that linked documents to the language translation tool.

The public comment period began **December 9, 2021** and extends for **15 days** ending **December 23, 2021**. The public was instructed to submit their written comments on the substantially amended CDBG-CV 2019 Action Plan that addresses the needs caused by Tropical Storm Ida by close of business, **December 23, 2021** to: Lisa Rambaran, New York City Consolidated Plan Program Manager, Mayor's Office of Operations, 253 Broadway 10th Floor, New York, New York 10007, email: ConPlanNYC@cityhall.nyc.gov.

Comments received will be summarized and agencies' responses incorporated into the version submitted to HUD.

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The 2019 Consolidated Plan One-Year Action Plan is the City of New York's annual application to the United States Department of Housing and Urban Development (HUD) for the four Office of Community Planning and Development entitlement programs: Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA).

In addition, the Action Plan serves not only as the City's application for the entitlement funds, but also as the HOPWA grant application for the New York HOPWA Eligible Metropolitan Statistical Area (HOPWA EMSA). The EMSA is comprised of the five boroughs of the City of New York plus three upstate New York jurisdictions (the counties of Westchester, Rockland and Orange), as well as three counties in central New Jersey (Middlesex, Monmouth and Ocean).

The 2019 Action Plan represents the fifth year of a six-year strategy for New York City's Consolidated Plan years 2015 through 2020. The six-year strategy was articulated in Volume 3 of the amended 2015 Consolidated Plan.

At the end of March 2020, Congress passed and then President Trump signed into law the Coronavirus Aid, Relief and Economic Security Act (CARES Act), which makes available funding for grants to prevent, prepare for, and respond to coronavirus.

New York City was allotted \$613,081,402 CARES Act Supplemental funding for FFY 2020, with each allocation having the suffix -CV: \$102,084,020 for CDBG-CV1; \$122,279,413 for CDBG-CV3; \$6,351,063 for HOPWA-CV; \$50,507,036 for ESG-CV1; and \$331,859,870 for ESG-CV2.

Additionally, HUD had previously awarded the City \$166,843,617 in CDBG Entitlement funds. Combined with program income and prior year resources, the City had developed a 2019 CDBG program in the amount of \$345,783,000, which was identified in previous versions of the Consolidated Plan. As a result of the COVID-19 crisis, the City previously reallocated \$146,366,000 from four existing programs within the 2019 CDBG program to new programs aimed at preparing for and responding to the effects of coronavirus.

Please note the City has not received additional HUD formula grant funds for COVID spending. Through this amendment, the City proposes to reallocate funds among its current programs and to fund two new activities related to COVID-19 and Tropical Storm Ida. Thus, no changes to the Anticipated Resources table are necessary.

Please note the AP-20 table does not include CDBG funds allocated to general administrative activities (\$2,429,000). While creating Strategic Plan goals during the preparation of the 2015 Consolidated Plan, the City felt that CDBG-funded general administrative activities supported all of its CDBG goals. As a result,

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the City did not create a goal specifically for administration. The City has notified HUD of will create a goal for general administration in its next Five-Year Consolidated Plan.	of this issue and
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Anticipated Resources

Table AP-1 - Expected Resources - Priority Table

		ed Resources – Prio		xpected Amount	: Available Year	1	Formanda d	
Program	Source of Funds	Uses of Funds	Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Expected Amount Available Remainder of ConPlan \$	Narrative Description
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	166,843,617 - - - - -	136,952,000 - - - - - -	41,987,383 - - - - - -	345,783,000 - - - - - -	0 - - - - -	Please note the City has not received additional HUD formula grant funds. Through this amendment, the City proposes to reallocate funds among its current programs and to fund one new activity related to COVID-19 and one related to Tropical Storm Ida. Thus, no changes to the Anticipated Resources table are necessary.
Other HOPWA- CV	public – federal	Other Prevent, prepare for, and respond to coronavirus	\$ 6,351,063	0	0	\$ 6,351,063	0	Prevent, prepare for, and respond to coronavirus.
Other ESG-CV	public – federal	Other Prevent, prepare for, and respond to coronavirus	\$382,366,906			\$382,366,906		Prevent, prepare for, and respond to coronavirus.
ESG	public – federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	\$14,126,459	0	0	14,126,459		Expected Remainder Amount is calculated at \$Year5 x 1 year.

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Other CDBG-CV	public – federal	Other Prevent, prepare for, and respond to	\$224,363,433		\$224,363,433	Prevent, prepare for, and respond to coronavirus. The CDBG-CV1 allocation is \$102,084,020 and the CDBG-CV3 allocation is \$122,279,413, for a total of \$224,363,433.	
		coronavirus					

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Table AP-2 – Goals Summary

Sort	Goal Name	Start	End	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year					
11	Independent	2015	2020	Public		Administration – CDBG	CDBG: \$44,254,478	Public service activities
	living for the			Housing		Public Housing		other than
	elderly and			Non-		Non-Housing	CDBG-CV: \$8,920,567	Low/Moderate Income
	disabled			Homeless		Community		Housing Benefit: 3693
				Special		Development/Public		Persons Assisted
				Needs		Services		
14	Perform	2015	2020			Administration – CDBG	CDBG: \$11,855,000	
	housing					Housing – Planning		
	market						CDBG-CV: \$5,664,555	
	analysis							

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Sort	Goal Name	Start	End	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year					
15	Preservation	2015	2020	Non-Housing		Administration – CDBG	CDBG: \$959,000	façade
	of historic			Community		Housing – Residential		treatment/business
	buildings and			Development		Historic Preservation		building rehabilitation: 1
	areas					Non-Housing		Business
						Community		Homeowner Housing
						Development/Planning		Rehabilitated: 1
						Non-housing		Household Housing Unit
						Community		
						Development/Non-		
						ResiHistPrsr		

16	Preserve and	2015	2020	Private	Code Enf. Mott Haven/Hunts	Administr-tion - CDBG	CDBG: \$77,326,694	Rental units
	improve			Housing	Point Bx	Ho-sing - Privately-		rehabilitated: 59074
	occupied				Code Enf. Morrisania/East	Owned		Household Housing Unit
	private				Tremont Bx			Housing Code
	housing				Code Enf. Highbridge/South			Enforcement/Foreclosed
					Concourse Bx			Property Care: 663,204
					Code Enf. University			Household Housing Unit
					Heights/Fordham Bx			
					Code Enf. Kingsbridge			
					Heights/Mosholu Bx			
					Code Enf. Riverdale/Kingsbridge			
					Bx			
					Code Enf.			
					Soundview/Parkchester/Throggs			
					Neck/Co-op City Bx			
					Code Enf. Pelham Parkway Bx			
					Code Enf.			
					Williamsbridge/Baychester Bx			
					Code Enf.			
					Williamsburg/Greenpoint/Bedford			
					Stuyvesant Bk			
					Code Enf. Bushwick Bk			
					Code Enf. East New York/Starrett			
					City Bk			
					Code Enf. Park Slope/Carroll			
					Gardens/Sunset Park Bk			
					Code Enf. North Crown			
					Heights/Prospect Heights Bk			

Sort	Goal Name	Start	End	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year					
					Code Enf. South Crown Heights Bk			
					Code Enf. Borough Park Bk			
					Code Enf. Flatbush/Sheepshead			
					Bay/Gravesend Bk			
					Code Enf. Brownsville/Ocean Hill			
					Bk			
					Code Enf. Lower East			
					Side/Chinatown Mn			
					Code Enf. Morningside/Hamilton			
					Heights Mn			
					Code Enf. Central Harlem Mn			
					Code Enf. East Harlem Mn			
					Code Enf. Washington			
					Heights/Inwood Mn			
					Code Enf. Jamaica Qn			
					Code Enf. Rockaways Qn			
					Code Enf. East Flatbush Bk			
18	Prevent long-	2015	2020	Homeless		Administration – CDBG	CDBG: \$27,661,000	Public service activities
	term					Homelessness –		other than
	displacement					Emergency Shelter		Low/Moderate Income
	and							Housing Benefit: 1632
	homelessness							Persons Assisted
								Homeless Person
								Overnight Shelter: 4200
								Persons Assisted

Sort	Goal Name	Start	End	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year					
23	Provide	2015	2020	Non-Housing		Administration – CDBG	CDBG: \$41,513,000	Public service activities
	enrichment			Community		Non-Housing		other than
	activities to			Development		Community	CDBG-CV:	Low/Moderate Income
	low/mod					Development/Public	\$153,835,366	Housing Benefit: 12000
	areas					Services		Persons Assisted
25	Provide safe	2015	2020	Non-Housing		Administration – CDBG	CDBG: \$6,498,000	Public Facility or
	learning			Community		Non-Housing		Infrastructure Activities
	environment			Development		Community	CDBG-CV: \$5,630,000	other than
	in City					Development/Pub.		Low/Moderate Income
	schools					Facilities		Housing Benefit:
								143,689 Persons
						Non-Housing		Assisted
						Community		
						Development/Public		
						Services		
30	Reduce	2015	2020	Non-Housing		Non-Housing	CDBG: \$63,479,395	Public Facility or
	hunger			Community		Community		Infrastructure Activities
				Development		Development/Pub.	CDBG-CV:	other than
						Facilities	\$50,312,945	Low/Moderate Income
						Non-Housing		Housing Benefit: 4268
						Community		Persons Assisted
						Development/Public		Public service activities
						Services		other than
								Low/Moderate Income
								Housing Benefit: 48414
								Persons Assisted

Projects

AP-35 Projects – 91.220(d)

Introduction

The Department of Homeless Services (DHS) is the recipient of the City's Emergency Solutions Grant (ESG). These funds support efforts to serve homeless and at-risk of homelessness individuals and families.

The Department of Health and Mental Hygiene (DOHMH) administers the Housing Opportunities for Persons with AIDS (HOPWA) grant.

The Department of Housing Preservation and Development (HPD) administers the City's HOME Investment Partnership (HOME) Grant. Proposed projects funds affordable housing new construction, affordable housing rehabilitation, first-time homebuyers homeownership assistance, and tenant-based rental assistance.

The Office of Management and Budget has oversight responsibility for the Community Development Block Grant (CDBG) program.

For 2019, this amended Action Plan's listing of projects is limited to those that are newly-created or have allocation changes. The list order corresponds with the associated One-Year Goal(s) as found in section AP-20, Annual Goals and Objectives. It should be noted that the order of the One-Year Goals in AP-20 are automatically sorted alphabetically by HUD's eConPlanning software suite and therefore, should not be misinterpreted as the City's order of priority.

Projects

Table-AP-4 - Project Information

#	Project Name
15	Landmarks Historic Preservation Grant Program
20	Emergency Repair Program
22	Targeted Code Enforcement
51	Connected NYCHA: Older Adults – CV
52	DOE Remote Learning – CV
53	Test and Trace Resource Navigators – CV
54	Pandemic Food Reserve Emergency Distribution (P-FRED) – CV
55	COVID Air Conditioner Programs – CV
56	DOE Community Meals Program – CV
57	DOE Reopening Costs – CV
58	COVID-19 Technical Support Program – CV
59	Housing Research and Evaluation – CV
60	Hurricane Ida Emergency Shelter Program

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#	Project Name
101	HESG20 EMERGENCY SOLUTIONS GRANT PROGRAM
102	CV-COVID-19 2020-2023 AIDS Center of Queens County, Inc. NYH20FHW002 (ACQC)
103	CV-COVID-19 2020-2023 Bailey House, Inc. NYH20FHW002 (BH)
104	CV-COVID-19 2020-2023 CAMBA, Inc. NYH20FHW002 (CAMBA)
105	CV-COVID-19 2020-2023 Catholic Charities Neighborhood Services, Inc. NYH20FHW002 (CCNS)
106	CV-COVID-19 2020-2023 G'y Men's Health Crisis NYH20FHW002 (GMHC)
107	CV-COVID-19 2020-2023 Hispanic AIDS Forum NYH20FHW002 (HAF)
108	CV-COVID-19 2020-2023 Institute for Community Living, Inc. NYH20FHW002 (ICL)
109	CV-COVID-19 2020-2023 Iris House, Inc. NYH20FHW002 (IH)
110	CV-COVID-19 2020-2023 Praxis Housing Initiatives, Inc. NYH20FHW002 (PRAXIS)
111	CV-COVID-19 2020-2023 Project Hospitality, Inc. NYH20FHW002 (PH)
112	CV-COVID-19 2020-2023 St' Nick's Alliance NYH20FHW002 (SN)
113	CV-COVID-19 2020-2023 Services for the Underserved, Inc. NYH20FHW002 (SUS)
114	CV-COVID-19 2020-2023 Unique People Services, Inc. NYH20FHW002 (UPS)
115	CV-COVID-19 2020-2023 Volunteers of America Greater New York, Inc. NYH20FHW002 (VOA)
116	CV-COVID-19 2020-2023 Lifting Up Westchester NYH20FHW002 (LUW)
117	CV-COVID-19 2020-2023 Rockland County Office of Community Development NYH20FHW002 (RCOCD)
118	CV-COVID-19 2020-2023 PathStone, Inc. NYH20FHW002 (PathStone)
119	CV-COVID-19 2020-2023 Regional Economic Community Action Program NYH20FHW002 (RECAP)
120	CV-COVID-19 2020-2023 Ocean County Board of Social Services NYH20FHW002 (OCBSS)
121	CV-COVID-19 2020-2023 The Salvation Army USA NYH20FHW002 (SAUSA)
122	CV-COVID-19 2020-2023 Monmouth County Division of Social Services NYH20FHW002 (MCDSS)
123	CV-COVID-19 2020-2023 HIV/AIDS Services Administration NYH20FHW002 (HASA)
124	CV-COVID-19 2020-2023 NYC Department of Health & Mental Hygiene-Division of Disease Control NYH20FHW

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Community Development Block Grant (CD)

<u>Amendment 1 – December 2019</u>

The City's citizen participation process is integrated into its Charter-mandated budget process, which begins with community board consultations in September and ends with adoption of the budget by the City Council in June. The City's CDBG program released a proposed City Fiscal Year (CFY) 2020 budget for

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review and public comment in April (CFY 2020 began July 1, 2019 and ended June 30, 2020). As a result of the citizen participation process, the City added the Food Pantry Services program with a CFY 2020 allocation of \$375,000 (\$188,000 in Calendar Year 2019). This addition is considered a substantial amendment to the 2019 Consolidated Plan.

Additionally, the City made the following changes to its CDBG program. These changes did not constitute a substantial amendment to the 2019 Consolidated Plan and were thus not the subject of a formal public comment period.

- The DCP Comprehensive Planning program will be renamed DCP Comprehensive Planning, Data, and Tools. The DCP Information Technology program's functions and the remainder of its 2019 allocation will be combined into DCP Comprehensive Planning, Data, and Tools. The individual program entry for DCP Information Technology will be discontinued.
- 2. The Senior Resident Advisor program's functions and full 2019 allocation will be combined into the Elderly Safe-at-Home program. The individual program entry for Senior Resident Advisor will be discontinued.
- 3. The Housing Policy Analysis and Statistical Research program has been renamed Housing Research and Evaluation.

Finally, the amendment incorporated budget increases to four programs resulting from collective bargaining agreements between unions and the City. The programs are the Alternative Enforcement Program (\$39,000), Emergency Repair Program (\$12,000), HPD Emergency Shelters (\$29,000), and Targeted Code Enforcement (\$937,000).

Amendment 2 – August 2020

Substantial Amendment #2 to the 2019 One-Year Annual Action Plan CDBG Appendix to AP-35

Through this amendment, the City proposes to allocate \$248,450,020 to programs that address COVID-19 related needs. Of this value, \$102,084,020 comes from CDBG CARES Act funding (CDBG-CV) and \$146,366,000 is from 2019 CDBG Entitlement funds proposed for reallocation. Below, the City first explains its rationale for reallocating funds and, secondly, summarizes the new COVID-related programs.

2019 Program Reallocations

To fund urgent coronavirus-related activities, the City is proposing to reallocate funds from four existing programs: two programs would see their entire 2019 budgets eliminated, and two would face budget reductions. These changes have been proposed for the following reasons:

- 1. The City has opted to redirect funds from programs with longer spending timelines due to the immediate need for a COVID-19 response; and
- Through the CARES Act, Congress waived the 15 percent Public Service cap for both the CDBG-CV and 2019 CDBG Entitlement allocations. All four proposals below would reallocate funds from rehabilitation-related programs to COVID-focused Public Service activities.

Program Cancellations

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- The Accessibility Improvements in City Schools program's 2019 allocation will be reduced by the entire \$66,241,000. The City will use future alternate funding sources to make the required accessibility improvements.
- The Shelter Modernization Program's 2019 allocation will be reduced by the entire \$307,000. This program was scheduled to end in 2019 and will not use this remaining balance.

Budget Reductions

- The Emergency Repair Program's 2019 allocation will be reduced from \$42,480,000 to \$12,214,000, a reduction of \$30,266,000.
- NYCHA's Public Housing Rehabilitation Program's 2019 program allocation will be reduced from \$50,647,000 to \$1,095,000, a reduction of \$49,552,000.

Although the Emergency Repair and Public Housing Rehabilitation programs' 2019 CDBG budgets have been reduced, the City proposed an amendment to the 2018 Consolidated Plan to reallocate funds within the 2018 program year to ensure these programs will remain fully operational (to the extent possible within COVID-19 health and safety restrictions).

New COVID-19 Programs

- The DOE Remote Learning Program will provide students with resources so they can access remote classes, educational materials, and educators and peers while school buildings are closed or in limited use. The City proposes to fund this program with CDBG-CV for \$97,663,453 and \$35,906,000 of reallocated 2019 funds, for a total of \$133,569,453.
- Connected NYCHA: Older Adults will provide internet-enabled tablets, support, and training to 10,000 senior NYCHA residents to combat social isolation, access benefits and critical health information, and remain engaged with services/resources during the COVID-19 emergency. The City proposes to fund this program with CDBG-CV funds for \$4,420,567.
- The GetCool Program addresses seniors being directed to remain at home to prevent exposure to
 and spread of the virus. The program provides air conditioner units and installation to older adults
 without existing units to mitigate prolonged exposure to extreme heat, including heat stroke and
 other forms of hyperthermia. The City proposes to fund this program with reallocated 2019 funds
 for \$30,460,000.
- The New York City Food Reserve will allow the City to increase its emergency food reserves to coincide with the increased demand that would result in case of an emergency. The City proposes to reallocate \$50,000,000 of 2019 CDBG funding to this effort.
- The Test and Trace Resource Navigators Program will help quarantined residents access necessities while they're unable to leave the home. The City proposes to fund this program with \$30,000,000 in reallocated 2019 CDBG funds.

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Summary Table of CDBG Changes in the 2019 Action Plan Amendment

Program Name	2019 Allocation Pre-COVID Amendment	Increase / (Reduction)	Final 2019 Allocation
<u>Decreases of CDBG Entitlement Funds</u>			
Accessibility Improvements in City Schools	66,241,000	(66,241,000)	0
HPD Shelter Modernization Program	307,000	(307,000)	0
Emergency Repair Program	42,480,000	(30,266,000)	12,214,000
Public Housing Rehabilitation Program	50,647,000	(49,552,000)	1,095,000
Subtotal - Program Reductions	159,675,000	(146,366,000)	13,309,000
Proposed Uses of Reallocated CDBG Funds			
DOE Remote Learning - CV ¹	0	35,906,000	35,906,000
GetCool Air Conditioning Program	0	30,460,000	30,460,000
New York City Food Reserve	0	50,000,000	50,000,000
Test and Trace Resource Navigators	0	30,000,000	30,000,000
Subtotal - COVID Allocations	0	146,366,000	146,366,000
Net Effect of Changes To 2019 CDBG Budget	159,675,000	0	159,675,000
New Allocation of CDBG-CV Funds			
DOE Remote Learning - CV ¹	0	97,663,453	97,663,453
Connected NYCHA: Older Adults - CV	0	4,420,567	4,420,567
Total Allocation of CDBG-CV Funds	0	102,084,020	102,084,020

¹Total allocation for DOE Remote Learning - CV is \$133,569,453.

Amendment 3 – December 2020

Substantial Amendment #3 to the 2019 One-Year Annual Action Plan CDBG Appendix to AP-35

Through this amendment, the City proposes to allocate its most recent and final CDBG CARES Act allocation, known as CDBG-CV3, to programs that prepare for, prevent, and respond to coronavirus. The City also proposes further amendments to its Federal Fiscal Year (FFY) 2019 CDBG Entitlement funding.

Allocation of the CDBG-CV3 Award

New York City's CDBG-CV3 award is \$122,279,413. With these funds, the City proposes to increase the allocations of two existing COVID-related programs and newly fund two programs as described below:

• The DOE Remote Learning Program provides students with resources so they can access remote classes, educational materials, and educators and peers during periods of remote learning. This is an existing program that received \$133,569,453 in a previous amendment. The City proposes to use \$56,171,913 of CDBG-CV3 funds to increase the number of children served through the program, and to expand technical support offerings to all students participating in remote learning. Please see the program entry for a full description of services that will be offered.

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- The GetCool Air Conditioner Program addresses seniors being directed to remain at home to prevent exposure to and spread of the virus. The program provided air conditioner units and installation to older adults without existing units to mitigate prolonged exposure to extreme heat, including heat stroke and other forms of hyperthermia. The City previously allocated \$30,460,000 to this program based on early estimates of total program cost. The City proposes to allocate \$2,750,000 of its CDBG-CV3 allocation to cover the program's unmet funding need based on actual costs and accomplishments, which were greater than previous expected.
- The DOE Community Meals Program offers free daily meals to households experiencing food insecurity, which has been greatly exacerbated by the pandemic. The City proposes to use \$57,727,500 of its CDBG-CV3 allocation to partially cover the cost of this program.
- DOE Reopening Costs is a new program to ensure that safe air ventilation is maintained for children and staff at educational facilities throughout the city. The City proposes to use \$5,630,000 of its CDBG-CV3 allocation to purchase air purifiers for various sites.

Amendments Related to Previous Allocations of FFY 2019 CDBG Entitlement Funds

The City is also proposing the following changes to two existing COVID-related programs:

- The name of the New York City Food Reserve program has been changed to Pandemic Food Reserve Emergency Distribution (P-FRED). Additionally, the program will no longer be limited to food purchase and distribution. The City may use up to \$1,500,000 of the program's \$50,000,000 allocation to provide capacity building grants to food pantries participating in the program and technology upgrades to apps used to monitor and facilitate food distribution. Please see the program entry for a full description of these changes.
- The City will reallocate \$600,000 from the Test and Trace Resource Navigators program to the new COVID-19 Technical Support Program. Through the new program, the City will provide administrative support to CDBG-eligible activities that respond to the pandemic. Please see the program entry for a more detailed description of activities. The Test and Trace Resource Navigators program's allocation has been reduced from \$30,000,000 to \$29,400,000.

The following table summarizes the allocations and funding sources for all of New York City's CDBG-funded COVID programs:

Program Name	FFY 2019	CDBG-CV1	CDBG-CV3	Total
DOE Remote Learning - CV	35,906,000	97,663,453	56,171,913	189,741,366
Connected NYCHA: Older Adults - CV	0	4,420,567	0	4,420,567
GetCool Air Conditioner Program - CV	30,460,000	0	2,750,000	33,210,000
Pandemic Food Reserve Emergency Distribution - CV	50,000,000	0	0	50,000,000
Test and Trace Resource Navigators - CV	29,400,000	0	0	29,400,000
DOE Reopening Costs - CV	0	0	5,630,000	5,630,000
DOE Community Meals Program - CV	0	0	57,727,500	57,727,500
COVID-19 Technical Support Program - CV	600,000	0	0	600,000
Total	146,366,000	102,084,020	122,279,413	370,729,433

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Amendment 4 – December 2021

Substantial Amendment #4 to the 2019 One-Year Annual Action Plan CDBG Appendix to AP-35

Through this amendment, the City proposes to reallocate funding across programs that address COVID-19, Tropical Storm Ida, or other community development needs. Below the City explains its rationale for reallocating funds and summarizes the new COVID-related programs.

New COVID-19 Programs

As the situation from COVID-19 continues to evolve, so do the City's activities. Through this amendment, the City proposes a new program and a new program activity to prevent, prepare for, and respond to coronavirus.

New Program: Housing and Vacancy Survey - CV

Additional CDBG funds are proposed to support the 2021 New York City Housing and Vacancy Survey (NYCHVS), which will newly include a topical module on the COVID-19 pandemic, a 2021 NYCHVS field extension due to COVID-19, and support costs directly due to COVID-19 related operational adaptations.

New Program Activity: Stay Cool, Stay Safe

Through this amendment, the City proposes to rename the GetCool Air Conditioner Program - CV and create a new program activity under the newly proposed program name, COVID Air Conditioner Programs - CV. This new activity, the HPD 'Stay Cool, Stay Safe' program, will provide air conditioners and installation services to Section 8 housing residents considered at risk to heat-related illness due to the COVID-19 crisis. Section 8 residents will be prioritized for AC installation based on the City's Heat Vulnerability Index and by distance between residence and cooling centers. There is no additional funding allocated to the COVID Air Conditioner program overall, as the 'Stay Cool, Stay Safe' component will utilize surplus funds from the GetCool component.

New Program to Respond to the aftermath of Hurricane Ida

Under HUD flexibilities for communities to respond quickly in the aftermath of Hurricane Ida, the City is proposing to reallocate FFY 2019 Entitlement funding to create the Hurricane Ida Emergency Shelter Program. The proposed program will provide temporary emergency shelter for families displaced as a result of Hurricane Ida. Most of the families who will benefit from the program lived in basements that cannot yet be reoccupied, as many units require extensive repairs that have not yet started and/or been completed.

Budget Adjustments

The City proposes the following budget adjustments within the 2019 One-Year Annual Action Plan across programs, largely to prevent, prepare for, and respond coronavirus:

COVID-19 Program Funding Increases

Connected NYCHA: Older Adults - CV

This program is proposed to receive an additional \$1,932,236 through this amendment, which will extend tablet support through City Fiscal Year 2022, providing tablet and support service for two years for each beneficiary.

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<u>Pandemic Food Reserve Emergency Distribution - CV</u>

Through this amendment, this program is proposed to receive an additional \$12,452,395, which will support the provision of an additional 4.6 million meals.

COVID-19 Program Funding Reductions

Test and Trace Resource Navigators - CV & COVID-19 Technical Support Program - CV

Through this amendment, the City is proposing to reallocate \$24,448,228 to other COVID-related needs. As of 12/31/2020, the Test and Trace Resource Navigators program will be funded with other funding sources.

DOE Community Meals Program - CV

After providing an estimated 32,905,875 meals to food insecure persons, the City is proposing to reallocate \$7,414,555 of program surplus to other COVID-related needs.

COVID Air Conditioner Programs - CV

As outlined above, the 'Stay Cool, Stay Safe' component of the <u>COVID Air Conditioner Programs - CV</u> will utilize surplus funds from the GetCool component. A remaining surplus of \$935,097 is proposed to be reallocated other COVID-related needs.

Other Budget Adjustments

LPC Historic Preservation Grant Program

An additional \$250,000 is proposed to be added to the Historic Preservation Grant Program to preform lead-based paint assessments and remediation at several sites.

Emergency Repair Program

In a previously approved 2019 Amendment, the Emergency Repair Program's 2019 allocation was reduced from \$42,480,000 to \$12,214,000, a reduction of \$30,266,000 to help meet initial needs in the City's response to COVID-19. In this amendment, the City is proposing to restore \$4,098,694 of this funding back to the Emergency Repair Program's 2019 allocation.

Targeted Code Enforcement

This program is proposed to receive an additional \$4,000,000, proposing a total program allocation of \$41,646,000. Please note this program was combined with the Litigation program and together renamed to "Code Enforcement" in the City's approved 2021 Consolidated Plan.

The following table summarizes the proposed updated allocations and funding sources for all of New York City's CDBG-funded COVID programs:

Program Name	FFY 2019	CV1 & CV3	<u>Total</u>
DOE Remote Learning - CV	\$ 35,906,000	\$ 153,835,366	<u>\$</u> 189,741,366
Connected NYCHA: Older Adults - CV	\$ 293,292	\$ 6,059,511	<u>\$</u> <u>6,352,803</u>
COVID Air Conditioner Programs - CV	\$ 29,413,847	\$ 2,861,056	<u>\$</u> <u>32,274,903</u>

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Pandemic Food Reserve Emergency Distribution - CV	\$ 62,452,395	\$ -	<u>\$</u> <u>62,452,395</u>
Test and Trace Resource Navigators - CV	\$ 4,951,772	\$ -	<u>\$</u> 4,951,772
DOE Reopening Costs - CV	\$ -	\$ 5,630,000	<u>\$</u> 5,630,000
DOE Community Meals Program - CV	\$ -	\$ 50,312,945	<u>\$</u> 50,312,945
COVID-19 Technical Support Program - CV	\$ -	\$ -	\$ -
Housing and Vacancy Survey - CV	\$ -	<u>\$</u> 5,664,555	<u>\$</u> 5,664,555
Reallocated to Non-COVID Programs	\$ 13,348,694		
<u>Total</u>	<u>\$</u> 146,366,000	<u>\$</u> 224,363,433	<u>\$</u> 370,729,433

AP-38 Project Summary

Project Summary Information

Table AP-5 – Project Summary Project Summary Information

15	Project Name	Landmarks Historic Preservation Grant Program
	Target Area	
	Goals Supported	Preservation of historic buildings and areas
	Needs Addressed	Housing - Residential Historic Preservation
		Non-housing Community Development/Non-ResiHistPrsr
	Funding	CDBG: \$364,000
	Description	The program consists of two components: a facade restoration
		grant for homeowners and a grant for nonprofit organizations.
	Target Date	
	Estimate the number and	For 2019, the program reported completion of historic preservation
	type of families that will	projects at one residential property and one non-residential
	benefit from the proposed	property.
	activities	
	Location Description	Eligible historic sites citywide
	Planned Activities	The Historic Preservation Grant Program provides financial assistance to rehabilitate, preserve, and restore publicly-, privately-, or nonprofit-owned historic properties that are designated individual New York City landmarks, within designated New York City historic districts, or listed on or eligible for listing on the National Register of Historic Places. To qualify for an interior restoration grant, the building's interior must be designated. Eligible properties cannot have unpaid real estate taxes, water/sewer charges, or un-rescinded notices of violation issued by the Landmarks Preservation Commission (LPC) or the Department of Buildings.
		Homeowners Grants This component provides grants to homeowners who reside in their buildings, or whose buildings are occupied by low- to moderate-income individuals. The grants are intended to assist homeowners in repairing and restoring the façades of their buildings. Homeowners are eligible to receive historic preservation grants if they meet one of the following criteria: • Their household income, or the household incomes of at least 51 percent of their tenants, does not exceed Section 8 low- or moderate-income limits; or • The condition of the façade of their home is detrimental to the public's health and safety. Such conditions address HUD eligibility criteria for activities that aid in the prevention or

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		elimination of slums and blight on a spot basis. Homeowners' incomes under this category may not exceed the Area Median Income. In addition, depending on the level of their income, homeowners must contribute between 10 and 50 percent of the total project cost towards their project. This contribution may be from owner equity, loan proceeds, or other grants.
		Nonprofit Grants
		This component provides historic preservation grants to nonprofit organizations organized under Section 501(c)(3) of the Internal Revenue Code. Subject to certain restrictions set forth in the CD regulations, nonprofit organizations that own their designated buildings are eligible to receive historic preservation grants if they meet one of the following criteria: • They serve a low- and moderate-income area or clientele
		 that is deemed to be CD-eligible; or Their buildings require work to eliminate specific conditions detrimental to public health and safety. Organizations that do not serve low- and moderate-income areas or persons must contribute at least 50 percent of the value of the LPC grant towards the cost of their project.
		Both homeowner and nonprofit applicants are identified through general LPC outreach and publications, direct mailings, and through staff presentations to block and neighborhood associations.
		Through this amendment, an additional \$250,000 will be allocated to the Historic Preservation Grant Program to preform lead-based paint assessments and remediation at several sites. As these costs would benefit sites that were already projected to be completed with CDBG funds, the reported accomplishments remain the same for 2019.
20	Project Name	Emergency Repair Program
	Target Area	- /
	Goals Supported	Preserve and improve occupied private housing
	Needs Addressed	Housing - Privately-Owned
	Funding	CDBG: \$16,312,694
	Description	The Emergency Repair Program (ERP) works to correct immediately hazardous "C" violations. The goal is to secure voluntary corrective actions by landlords, eliminating the need for direct City involvement.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed	For 2019, the program reported performance of emergency repairs affecting 58,799 housing units, which included 748 lead-based paint reduction projects.
	activities	

Location Description Citywide **Planned Activities** The Emergency Repair Program (ERP) corrects immediately hazardous emergency conditions for which Code Inspectors issue class "C" violations, or for which another City agency cites an emergency condition. ERP consists of the following units: The Emergency Services Bureau (ESB) immediately contacts owners or managing agents of buildings where HPD has issued "C" violations requiring emergency repair(s). Staff advises the owner of the condition, the time to certify correction, and the consequences of not correcting and certifying violations. Staff also contacts tenants to determine if the owner complied. When HPD cannot certify that the work was done, the violation is forwarded to EREH. Emergency Repair Environmental Hazard (EREH): Intake Unit staff receives emergency repair referrals from ESB. Field inspectors visit buildings to prepare work scopes, monitor work in progress, and sign off on completion for repairs (e.g., lead-based paint, boiler repairs, collapsing ceilings, cascading leaks, raw sewage cleanout, pipe repair). Repair crews perform small lead-based paint repairs. The Vendor Tracking Unit monitors the progress of jobs awarded to outside vendors. Staff ensures that contractors start and complete work according to contract dates, arranges for technical staff to inspect contractors' work in progress and upon completion, tracks service charge requests, attempts to resolve access issues, and obtains vendor affidavits for both refused access and no access situations. EREH receives lead-based paint hazard violations that have not been corrected and certified by the property owner. City law currently defines a lead-based paint hazard violation as the existence of lead-based paint in any multiple-unit dwelling where a child aged six or under resides if such paint is peeling or is on a deteriorated subsurface. Within 10 days after the certification of a lead violation is due, EREH re-inspects open violations. If a landlord fails to address the violations, EREH uses either in-house staff or contractors for remediation and dust clearance testing. By law, HPD must remediate conditions not addressed by the owner within 45 days of a re-inspection. EREH also addresses lead hazards in Cityowned residential properties; processes referrals received from the DOHMH Lead Poisoning Prevention Program; conducts asbestos surveys, laboratory analysis, and project monitoring; develops specifications and cost estimates for asbestos and lead abatement activities; and monitors contractor performance and compliance. EREH's Utilities and Fuel Unit responds to violations issued for a lack of electricity, gas, or fuel. The unit works with utility companies to

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		restore services to buildings where the owner has failed to provide them and arranges delivery of fuel oil or necessary repairs. The Research and Reconciliation Unit reviews owner contestations of the charges associated with ERP, Alternative Enforcement Program, or demolition work to ensure that the owner was properly notified of the violation and properly billed. In a previously approved 2019 Amendment, the Emergency Repair Program's 2019 allocation was reduced from \$42,480,000 to
		\$12,214,000, a reduction of \$30,266,000. In this amendment, the City is restoring \$4,098,694 of funding, proposing an updated 2019 program allocation of \$16,312,694.
22	Project Name	Targeted Code Enforcement
	Target Area	
	Goals Supported	Preserve and improve occupied private housing
	Needs Addressed	Housing - Privately-Owned
	Funding	CDBG: \$41,646,000
	Description	CD funds pay for Housing Inspectors and personnel who perform Code-related activities.
	Target Date	
	Estimate the number and	For 2019, the program reported issuance of Housing Code violations
	type of families that will	affecting 411,361 units of rental housing.
	benefit from the proposed activities	
	Location Description	Target areas are deteriorating or deteriorated residential neighborhoods with at least 51 percent of the population at or below 80 percent of the Area Median Income.
	Planned Activities	HPD uses CD funds for code enforcement initiatives in deteriorated and deteriorating neighborhoods. Areas are determined to be eligible for CD funds if they meet the following criteria: • At least 51 percent of the population is at or below 80 percent of the Area Median Income; and • At least 50 percent of the sub-borough area is categorized as residential in nature; and • At least 15 percent of the occupied rental units are in multiple dwellings with three or more maintenance deficiencies.
		In most cases, the areas correspond with specific sub-borough areas, as defined by the U.S. Census Bureau for purposes of the New York City Housing and Vacancy Survey. Tenants call 311 or use 3110NLINE to lodge complaints regarding conditions that violate the New York City Housing Maintenance Code or the New York State Multiple Dwelling Law. The 311

operators are CD-funded under the Targeted Code Enforcement program for the time they spend on CD-eligible housing complaint calls from these areas.

HPD uses CD funds for housing inspectors, clerical staff, and personnel who perform code-related activities in CD-eligible areas for several inspection units. Additionally, CD funds are used to enforce compliance with the Property Registration process, which requires owners of all multiple dwellings, and one- and two-family dwellings where the owner does not live on the premises, to register their property annually with the City. Registration is a pivotal step in the code enforcement and emergency repair process. Without the registration requirement, HPD would be unable to contact owners or managing agents regarding complaints, Notices of Violation, or emergency repairs.

The Lead-Based Paint Hazard Inspection Unit and the Proactive Enforcement Bureau are 100 percent CD-funded under Targeted Code Enforcement. The Borough Office Units are approximately 75 percent CD-funded. This percentage is based on a HUD-approved cost allocation plan for the time that inspectors spend on housing complaints in CD-eligible areas. As of July 1, 2019, the CD-funded portion of the cost allocation will decrease to approximately 65 percent. Due to improving housing conditions, several sub-borough areas will no longer be eligible for CD-funded code enforcement efforts.

CD also funds other components of HPD's follow-up efforts to ensure safe housing. When landlords fail to correct hazardous emergency conditions for which the Division of Code Enforcement has cited class "C" violations, the Emergency Repair Program will make the necessary repairs. The City will also undertake full system(s) replacements in buildings exhibiting serious physical deterioration under the Alternative Enforcement Program. Under the Litigation program, HPD's Housing Litigation Division initiates actions in Housing Court against owners of privately-owned buildings to enforce compliance with the Housing Quality Standards contained in the Multiple Dwelling Law and the Housing Maintenance Code.

Revenue is generated when owners of multiple-unit dwellings pay fees related to registering their buildings with HPD as well as for inspection fees generated against properties that receive reoccurring violations as defined by local law. This revenue is costallocated between CD and tax levy to reflect those owners whose properties are within the CD-eligible areas and those outside.

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51	Project Name	This program is receiving an additional \$4,000,000, proposing a total program allocation of \$41,646,000. Please note this program was combined with the Litigation program and together renamed to "Code Enforcement" in the City's approved 2021 Consolidated Plan. Connected NYCHA: Older Adults - CV
	Target Area	
	Goals Supported	Independent living for the elderly and disabled
	Needs Addressed	Public Housing
	Funding	CDBG: \$6,352,803
	Description	CDBG funds will be used to provide tablets and related support and training services to elderly NYCHA residents.
	Estimate the number and type of families that will benefit from the proposed activities	Tablets and support services will be provided to 10,393 senior NYCHA residents.
	Location Description	Various NYCHA Developments citywide
	Planned Activities	In response to the COVID-19 crisis, Mayor Bill de Blasio announced a plan that will assist senior residents of NYCHA developments throughout the city to safely and successfully navigate the pandemic and its effects. A central part of the Mayor's plan was to distribute free internet-connected tablets to 10,000+ senior NYCHA residents and to provide immediate and sustained follow-up support and training on how to use the devices to combat social isolation, access critical health information, improve financial security and access to benefits, and remain engaged with government services and local community resources during the COVID-19 emergency and its aftermath.
		The scope of services ensures that the 10,393 low-income and increasingly isolated older adults who received the tablets are supported to effectively understand the device and how it can be used for a variety of emergency-related purposes, such as to connect with family, friends, health resources, and government services and community assistance programs. CD funds will be used for training and practical support services provided by a community-based nonprofit. These services will include printed and online materials that will be designed especially for older learners and the

		specific device, and oriented towards emergency response needs, and will provide tutoring, troubleshooting, and recommended resources. This program is proposed to receive an additional \$1,932,236 through this amendment, which will extend tablet support into City Fiscal Year 2022, providing tablet and support service for a total of two years for each program beneficiary.
52	Project Name	DOE Remote Learning - CV
	Target Area	
	Goals Supported	Provide enrichment activities to low/mod areas
	Needs Addressed	Non-Housing Community Development/Pub. Services
	Funding	CDBG: \$189,741,366
	Description	CD funds will be used to support the education of public school students throughout the city while they attend class remotely during COVID-related school closures or through the blended learning model.
	Estimate the number and type of families that will benefit from the proposed activities	For 2020, the City expects 461,000 iPads to be distributed to students throughout NYC with additional support provided through paper materials.
	Location Description	CD funds will be used to assist DOE students throughout the city.
	Planned Activities	On March 17, 2020, the New York City Public School System closed with an unknown date to re-open due to the COVID-19 pandemic. Due to the closure, all students took classes remotely for the remainder of the 2019-20 school year. After reopening for eight weeks during the 2020-21 school year in a "blended learning" model, public school buildings closed again. Due to the closure, students began taking exclusively remote classes. The City will re-open schools for students who opt for full-time inperson learning, however, a large portion of the student body is still partaking in blended and primarily remote learning. The City school system has the potential to fluctuate between opening and closing as well as specific schools closing due to an outbreak at any given time.
		The City has already distributed, and continues to distribute, hundreds of thousands of iPad units to students. However, the iPads themselves will not be CD-funded. CD funds will support ongoing product support (AppleCare), accessories (such as cases and keyboards), staging and distribution of the devices, broadband (LTE service), learning software, and security features. This also includes platform enhancements for students and parents,

		additional help desk supports, device monitoring, and recall support.
		DOE also provided CD-funded paper materials for additional support to public school students during the first weeks of school closure to ensure learning could continue until all iPads could be distributed.
		The City proposes to fund this program with CDBG-CV1 for \$97,663,453, CDBG-CV3 for \$56,171,913 as well \$35,906,000 of reallocated Entitlement funds from 2019, for a total program budget of \$189,741,366.
		This program is not proposed to receive additional funds, but the City is including the program in the amendment to ensure the public is aware of all CDBG-funded programs that were created to prevent, prepare for, and respond to COVID-19.
53	Project Name	Test and Trace Resource Navigators - CV
	Target Area	
	Goals Supported	Independent living for the elderly and disabled
	Needs Addressed	Non-Housing Community Development/Pub. Services
	Funding	CDBG: \$4,951,772
	Description	CD funds will be used to connect New York City residents who have been diagnosed with or exposed to COVID-19 with resources to safely isolate at home.
	Estimate the number and	The City expects to reach 52,989 persons living in NYC.
	type of families that will	The disy emposite to reason 22,200 persons maniging manicipal
	benefit from the proposed activities	
	Location Description	Citywide
	Planned Activities	The Resource Navigator Program connects New York City residents who are diagnosed with or exposed to COVID-19 to the critical
		resources they need to safely isolate at home and avoid spreading
		the disease. The City anticipates directly partnering with community-based organizations (CBOs) and with additional
		specialized CBOs subcontracted to support. The City University of
		New York's (CUNY) School of Public Health will also serve as a
		partner.
		Services provided include assisting clients with obtaining food delivery, medication pickup, referral to social benefits such as Medicare or Medicaid, domestic violence prevention services, and more as capacity increases. CD funds may also be used to purchase
<u> </u>		more as capacity increases. Co railes may also be asea to parenase

		and deliver immediate necessities including, but not limited to, baby
		formula, diapers, baby food, feminine hygiene products, etc.
		Through this amendment, the City is proposing to reallocate
		\$24,448,228 to other COVID-related needs. As of 12/31/2020, the
		Test and Trace Resource Navigators program will be funded with
		other funding sources.
54	Project Name	Pandemic Food Reserve Emergency Distribution (P-FRED) - CV
	Target Area	
	Goals Supported	Reduce Hunger
	Needs Addressed	Non-Housing Community Development/Pub. Services
	Funding	CDBG: \$62,452,395
	Description	To prevent against a food supply chain disruption coupled with the impacts of COVID-19, the Office of Emergency Management and Human Resources Administration are preparing a food reserve to deploy in the event of a food shortage.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	The program will provide 22.6 million units of service (meals). The City will also provide technology related upgrades at pantries across the city as well as capacity building resources to up to 40 pantries in underserved neighborhoods to up to 40 pantries in
	Landing Description	underserved neighborhoods
	Location Description	Citywide
	Planned Activities	As part of the "Feeding New York" plan, Mayor Bill de Blasio allocated \$50 million to create a Food Reserve to provide 18 million calorie-dense, nutritious meals. The reserve is a prudent planning measure in response to the COVID-19 pandemic in the event of a future supply chain disruption. As the City relies heavily on food production supply chains that are largely outside its borders, the City is taking this proactive step to prevent further food insecurity during the COVID-19 crisis that is exacerbated by a supply chain disruption.
		The Food Reserve is being established by the COVID Food Czar Team and will be managed in coordination with New York City Emergency Management (NYCEM) and the Human Resources Administration (HRA). Over the life of the program, 22.6 million meals will be distributed to low- and moderate- income persons throughout New York City. This reserve will supplement the current NYCEM reserve of 300,000 ready-to-eat meals stored in warehouses around New York City and New Jersey.

		As a result of the COVID-19 pandemic and resulting economic crisis, food pantries across the city are seeing record numbers of patrons seeking assistance. In order to respond to the increased demand and prepare for a potential supply chain disruption and subsequent necessity for an emergency food distribution through P-FRED, the City may use up to \$1.5 million of the program's allocation to enhance and support integration to the FeedNYC reporting system, provide grants for technology related upgrades at pantries across the city, and offer capacity building resources to up to 40 select pantries in underserved neighborhoods. Through this amendment, this program is proposed to receive an
		additional \$12,452,395, which will support the provision of an additional 4.6 million meals.
55	Project Name	COVID Air Conditioner Programs - CV
	Target Area	
	Goal Supported	Independent living for the elderly and disabled
	Needs Addressed	Non-Housing Community Development/Pub. Services
	Funding	CDBG: \$32,274,903
	Description	Provide air conditioners and installation services to low- and moderate-income older adults (60 and above) and Section 8 residents that are at increased risk of heat-related illness due to the limited availability of cooling centers throughout the city due to the COVID-19 crisis.
	Estimate the number and type of families that will benefit from the proposed activities	49,275 Households
	Location Description	Citywide
	Planned Activities	As a result of the COVID-19 pandemic, the NYS PAUSE measures to reduce the virus transmission focused on physical distancing, thus eliminating non-essential congregate settings. With the heightened risk of mortality that COVID-19 poses for older adults (60 and above), the City needed to ensure the risk of remaining inside and social distancing did not mean risk of death by heat-related illness. Therefore, the Office of Emergency Management is using CD funds to provide low/mod older adults with air conditioning units and installation services through the GetCool Air Conditioner Program (GetCool). The beneficiaries are often participants of existing service programs offered by one or more of the following agencies: the Department for the Aging (DFTA), the Human Resources Administration (HRA), the Department of Housing Preservation and

		Development (HPD), and the Department of Health and Mental Hygiene.
		In order to ensure that participants are aware of the program, administrative staff conducted outreach with existing contact information, as well as provided information through the City's 311 service.
		In response to the need to remain physically distant during COVID-19, the entire application intake process, and any necessary follow-up, occurred over the phone. Installers were required to wear proper Personal Protective Equipment (PPE) when inside an applicant's home. Furthermore, as the program intake process occurred through various City agencies, CD funds paid for the buildout of a tracking and intake system to prevent any duplication of services or invoice submission.
		Through this amendment, the City proposes to create a new program activity, the HPD 'Stay Cool, Stay Safe' program, which will provide air conditioners and installation services to Section 8 housing residents considered at risk to heat-related illness due to COVID-19. Section 8 residents will be prioritized for AC installation based on the City's Heat Vulnerability Index and by distance between residence and cooling centers. There is no additional funding allocated to the COVID Air Conditioner program overall, as the 'Stay Cool, Stay Safe' component will utilize surplus funds from the GetCool component. Additionally, the City is proposing to reallocate \$935,097 of additional program surplus to other needs.
56	Project Name	DOE Community Meals Program - CV
	Target Area	,
	Goals Supported	Reduce Hunger
	Needs Addressed	Non-Housing Community Development/Pub. Services
	Funding	CDBG: \$50,312,945
	Description	The NYC Department of Education will use CD funds to provide free meals at City schools for persons in need of food.
	Estimate the number and type of families that will benefit from the proposed activities	CD funds will provide an estimated 32,905,875 meals to food insecure persons.
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	Location Description	CD funding will be used for meals distributed at school sites throughout the City.
	Planned Activities	At onset of COVID-19, NYC DOE transitioned from a USDA Child Nutrition Program to a USDA Summer Feeding program, which allows meal service during a closure. Subsequently, NYC DOE expanded its emergency meal service to adults, for which the City does not receive reimbursement from the federal government.
		Starting with costs from July 1, 2020, CD funds will be applied to the adult grab-and-go portion of the effort. DOE is able to leverage existing food supply and distribution points to provide this service. Menu items for the program come from DOE's existing product basket and are purchased through DOE's contracted food distributors. Expanded service to adults ensures access to healthy, free food for all New Yorkers.
		The City will use \$50,312,945 in CDBG-CV3 funding for food and supply costs for the adult portion of the overall feeding program at 260 adult-focused sites. However, approximately 1,688 school locations are open to all persons in need of food with 1,075 available for a grab-and-go meal service. DOE food distribution sites will not turn away anyone in need.
		Through this amendment, the City is proposing to reallocate \$7,414,555 of program surplus to other COVID-related needs.
57	Project Name	DOE Reopening Costs - CV
	Target Area	
	Goals Supported	Provide safe learning environment in City schools
	Needs Addressed	Non-Housing Community Development – Public Services
	Funding	CDBG: \$5,630,000
	Description	CD funds will be used to support reopening costs for educational facilities throughout the city.
	Estimate the number and	Units are expected to eventually benefit the entire public school
	type of families that will benefit from the proposed activities	system, up to 1.1M students
	Location Description	CD funds will benefit public school buildings throughout the City.
	Planned Activities	The NYC Department of Education will use CD funds for costs
		associated with ensuring education facilities are safe to reopen.

		Currently, the City expects CD funds to primarily be used to purchase air purifiers, which will aid DOE's efforts to provide a safe learning environment during and beyond the COVID-19 pandemic. The air purifiers utilize a four-stage filtration system, which captures and reduces ultrafine particles in the air, reducing airborne microorganisms, particulate matter, as well as gases and odors. This program is not proposed to receive additional funds, but the City is including the program in the amendment to ensure the public is aware of all CDBG-funded programs that were created to prevent, prepare for, and respond to COVID-19. Through this amendment, the program description has been updated to reflect the use of CDBG-funded of air purifiers at public school buildings.
го	Dysicat Name	
58	Project Name Target Area	COVID-19 Technical Support Program - CV
	Goals Supported	Independent living for the elderly and disabled
	Needs Addressed	Administration - CDBG
	Neeus Addressed	Autilitistration - CDBG
	Funding	CDBG: \$0
	Description	CD funds were intended to be used for technical support in the
		Resource Navigators and GetFood COVID-19 programs.
	Estimate the number and	This program is categorized as an administrative activity and thus is
	type of families that will	not required to provide accomplishment projections.
	benefit from the proposed activities	
	Location Description	Mayor's Office of Housing Recovery Operations 250 Broadway, New York, NY, 10007
	Planned Activities	The COVID-19 Technical Support Program will provide administrative support for the Test and Trace Resource Navigators and GetFoodNYC Emergency Home Food Delivery COVID-19 response programs. The Mayor's Office of Housing Recovery Operations (HRO) will oversee the program. Funding will cover the
		cost of software licenses, information technology projects, telecom services, and other such administrative costs.
		The City proposes to fund this program through alternative funding sources, reducing the entirety of the \$600,000 CDBG budget.
59	Project Name	Housing and Vacancy Survey - CV

Target Area	
Goals Supported	Perform housing market analysis
Needs Addressed	
Funding	CDBG: \$5,664,555
Description	CDBG funds will be used to support the 2021 New York City Housing and Vacancy Survey (NYCHVS), which will include a topical module on the COVID-19 pandemic.
Estimate the number and type of families that will benefit from the proposed activities	This program is categorized as a planning activity and thus is not required to provide accomplishment projections.
Location Description	Citywide
Planned Activities	Data will be collected on various dimensions of challenges New Yorkers have faced during this first year of the pandemic and will be used to evaluate differential rates of recovery and continued need. Data from the module include physical health, changes in income and employment, and financial hardship (e.g., food insecurity and housing instability) since March 2020.
	 Data will facilitate a variety of analyses, including: Disparities by race/ethnicity, nativity, age (including older adults and number and age of children), income group, frontline / essential worker status, language spoken at home, disability status, and other protected characteristics; Risk of secondary impacts of the pandemic, such as increased levels of rent burden, accrual of secondary debt, and residential crowding / doubling-up; and Effects of public support such as new receipt of public benefits, supplemental unemployment compensation, federal stimulus payment, and other non-cash assistance (e.g., free meals, tablet/computer from DOE).
	All data will be made available on Census.gov and the NYCHVS team will support user groups at various NYC agencies, including the potential to work with protected Census data in the NYCHVS data enclave located at the New York City Department of Housing Preservation and Development (including linking other agencies' administrative data to the survey for custom analyses). Work is

		already underway to partner with the Mayor's Office of Economic Opportunity, the Department of Health and Mental Hygiene, the Department of City Planning, the Department Consumer and Worker Protection, and the New York City Housing Authority.
		worker Protection, and the New York City Housing Authority.
		In addition to the costs associated with the NYCHVS COVID module, CDBG funds are proposed to support a 2021 NYCHVS field extension due to COVID-19, as well as costs due to COVID-19 related operational adaptations.
	Project Name	Hurricane Ida Emergency Shelter Program
	Target Area	Citywide
	Goals Supported	Prevent long-term displacement and homelessness
	Needs Addressed	Homelessness - Emergency Shelter Non-Housing Community Development/Public Services
	Funding	CDBG: \$5,000,000
60	Description	The program will provide temporary emergency shelter for families displaced by impacts resulting from Hurricane Ida.
	Estimate the number and	206 households
	type of families that will	
	benefit from the proposed	
	activities	Citywide
	Location Description	Citywide
	Planned Activities	The program will provide temporary emergency shelter for families displaced by Hurricane Ida. Most of the families lived in basements that cannot be reoccupied, as many units require extensive repairs that have not been started or completed.
101	Project Name	HESG20 EMERGENCY SOLUTIONS GRANT PROGRAM
	Goals Supported	Homeless Prevention (ESG) Homeless Outreach (ESG) Emergency Shelter & Essential Services (ESG)
	Needs Addressed	Homeless Prevention - ESG Emergency Shelter and Essential Services - ESG Chronic Homelessness - ESG
	Funding	ESG: \$14,647,037 ESG CV: \$382,366,906

Description	DHS is the recipient for ESG funding. These funds are used to serve persons who are homeless or at-risk of becoming homeless. These funds are used to provide the following services: Emergency Shelter & Essential Services, Street Outreach, and Homeless Prevention.
Target Date	
Estimate the number and type of families that will benefit from the proposed activities	
Location	
Planned Activities	Through the CARES Act, HUD allocated \$50,507,036 in ESG-CV1 funds to New York City, followed by an allocation of \$331,859,870 in ESG-CV2 funds to New York City. This infusion of \$382,366,906 in dedicated federal funding to serve persons in NYC experiencing homelessness and to prevent homelessness during this unprecedented pandemic will be used for activities focused on addressing the health, well-being, and stability of New Yorkers experiencing homelessness and at-risk of homelessness. The NYC ESG-CV spending plan includes expected use of ESG for the following activities: Emergency Services (Street Outreach) Activities in this component include the expansion of Department of Homeless Services street medicine programs for unsheltered homeless Individuals, the expansion of street outreach programs for unsheltered homeless New Yorkers in NYC subways, creation of new emergency street homeless drop-in centers, and other mitigation expenses for contracted Homeless Outreach providers, all of which will mitigate COVID transmission amongst and between unsheltered homeless New Yorkers, outreach staff, and others. Emergency Services (Emergency Shelter, ES) Activities in this component include efforts across the Department of Homeless Services to use existing ES capacity and create new ES capacity to address the goals of providing appropriate services to individuals experiencing homelessness while reducing density in congregate settings and among unsheltered homeless individuals. Includes added COVID transmission mitigation expenses for contracted ES providers; includes creation of new Safe Haven (low barrier shelter) capacity dedicated to housing chronic unsheltered homeless individuals in need of

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		immediate placement and who are at high risk for COVID. Additional ES activities for these populations during the potential recovery period before wide-spread availability of effective vaccines for COVID, include congregate shelter density reduction hotel beds, and hotel isolation site beds to continue to prevent the spread of COVID-19 and to serve those who have been exposed to or are ill with COVID-19.
		Homeless Prevention Activities in this component include Homeless Prevention services through the city-wide community- based HomeBase Program, which include enrollment of clients through primary prevention and aftercare services to ensure housing stability for those at-risk of homelessness and to enable households to remain at home in accordance with public health guidance and avoid entering emergency shelter. HomeBase services may include housing relocation and stabilization services. Includes added COVID transmission mitigation expenses for contracted providers.
		HMIS Activities in this component include Information Technology related to coronavirus tracking and mitigation among New Yorkers experiencing homeless and at-risk of homelessness.
	Project Name	CV-COVID-19 2020-2023 AIDS Center of Queens County, Inc. NYH20FHW002 (ACQC)
	Target Area	
	Goals Supported	Reduce homelessness among low-income PLWHA
		Increase housing stability among low-income PLWHA
		Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA)
		Housing Support Services for PLWHA (HOPWA)
400	Funding	HOPWA-CV: \$269,039
102	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 150 HOPWA households will benefit from supplemental grant funds authorized under the CARES Act.
	Location Description	New York City, NY.
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	Planned Activities	CARES Act funding will be used to maintain ongoing facility-based housing subsidy assistance operations for existing HOPWA households, as well as delivery of supportive services such as educating HOPWA households on COVID-19 and providing access to essential services and supplies, including transportation services, and nutrition services, as needed, to prevent, prepare for and respond to coronavirus.
	Project Name	CV-COVID-19 2020-2023 Bailey House, Inc. NYH20FHW002 (BH)
	Target Area	
		Reduce homelessness among low-income PLWHA
	Goals Supported	Increase housing stability among low-income PLWHA
		Promote access to care among low-income PLWHA
	No. d. Add d	Housing - Affordable Housing for PLWHA (HOPWA)
	Needs Addressed	Housing Support Services for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$13,460
103	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 25 HOPWA households will benefit from supplemental grant funds authorized under the CARES Act.
	Location Description	New York City, NY.
	Planned Activities	CARES Act funding will be used to maintain ongoing facility-based housing subsidy assistance operations for existing HOPWA households, as well as delivery of supportive services such as educating HOPWA households on COVID-19 and providing access to essential services and supplies, including transportation services, and nutrition services, as needed, to prevent, prepare for and respond to coronavirus.
	Project Name	CV-COVID-19 2020-2023 CAMBA, Inc. NYH20FHW002 (CAMBA)
	Target Area	
		Reduce homelessness among low-income PLWHA
104	Goals Supported	Increase housing stability among low-income PLWHA
104		Promote access to care among low-income PLWHA
	Needs Addressed	
		Housing Support Services for PLWHA (HOPWA)
	Funding	
104		Promote access to care among low-income PLWHA Housing - Affordable Housing for PLWHA (HOPWA)

	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 100 HOPWA households will benefit from supplemental grant funds authorized under the CARES Act.
	Location Description	New York City, NY.
	Planned Activities	CARES Act funding will be used to maintain ongoing facility-based housing subsidy assistance operations for existing HOPWA households, as well as delivery of supportive services such as educating HOPWA households on COVID-19 and providing access to essential services and supplies, including transportation services, and nutrition services, as needed, to prevent, prepare for and respond to coronavirus.
	Project Name	CV-COVID-19 2020-2023 Catholic Charities Neighborhood Services, Inc. NYH20FHW002 (CCNS)
	Target Area	
	Goals Supported	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA)
		Housing Support Services for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$128,712
105	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 52 HOPWA households will benefit from supplemental grant funds authorized under the CARES Act.
	Location Description	New York City, NY.
	Planned Activities	CARES Act funding will be used to maintain ongoing facility-based housing subsidy assistance operations for existing HOPWA households, as well as delivery of supportive services such as educating HOPWA households on COVID-19 and providing access to essential services and supplies, including transportation services, and nutrition services, as needed, to prevent, prepare for and respond to coronavirus.

	Project Name	CV-COVID-19 2020-2023 Gay Men's Health Crisis NYH20FHW002 (GMHC)
	Target Area	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
		Reduce homelessness among low-income PLWHA
	Goals Supported	Increase housing stability among low-income PLWHA
		Promote access to care among low-income PLWHA
		Housing - Affordable Housing for PLWHA (HOPWA)
	Needs Addressed	Housing Support Services for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$150,898
106	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and	
	type of families that will	Approximately 50 HOPWA households will benefit from
	benefit from the proposed activities	supplemental grant funds authorized under the CARES Act.
	Location Description	New York City, NY.
	Planned Activities	CARES Act funding will be used to maintain ongoing facility-based housing subsidy assistance operations for existing HOPWA households, as well as delivery of supportive services such as educating HOPWA households on COVID-19 and providing access to essential services and supplies, including transportation services, and nutrition services, as needed, to prevent, prepare for and
		respond to coronavirus.
	Project Name	CV-COVID-19 2020-2023 Hispanic AIDS Forum NYH20FHW002 (HAF)
	Target Area	
		Reduce homelessness among low-income PLWHA
	Goals Supported	Increase housing stability among low-income PLWHA
		Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA)
	- "	Housing Support Services for PLWHA (HOPWA)
107	Funding	HOPWA-CV: \$963,624
	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and type of families that will	Approximately 250 HOPWA TBRA households will benefit from supplemental grant funds authorized under the CARES Act.

	benefit from the proposed activities	
	Location Description	New York City, NY.
	Planned Activities	CARES Act funding will be used to maintain ongoing TBRA operations for rental assistance for existing HOPWA households, as well as delivery of supportive services such as assistance with accessing essential services and supplies, transportation services, nutrition services, and STRMU assistance, as needed, to prevent, prepare for and respond to coronavirus.
	Project Name	CV-COVID-19 2020-2023 Institute for Community Living, Inc. NYH20FHW002 (ICL)
	Target Area	
		Reduce homelessness among low-income PLWHA
	Goals Supported	Increase housing stability among low-income PLWHA
		Promote access to care among low-income PLWHA
	No. d. Add d	Housing - Affordable Housing for PLWHA (HOPWA)
	Needs Addressed	Housing Support Services for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$108,345
108	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 25 HOPWA households will benefit from supplemental grant funds authorized under the CARES Act.
	Location Description	New York City, NY.
	Planned Activities	CARES Act funding will be used to maintain ongoing facility-based housing subsidy assistance operations for existing HOPWA households, as well as delivery of supportive services such as educating HOPWA households on COVID-19 and providing access to essential services and supplies, including transportation services, and nutrition services, as needed, to prevent, prepare for and respond to coronavirus.
	Project Name	CV-COVID-19 2020-2023 Iris House, Inc. NYH20FHW002 (IH)
	Target Area	
109		Reduce homelessness among low-income PLWHA
	Goals Supported	Increase housing stability among low-income PLWHA
		Promote access to care among low-income PLWHA

	No. de Addressed	Housing - Affordable Housing for PLWHA (HOPWA)
	Needs Addressed	Housing Support Services for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$77,242
	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and	
	type of families that will	Approximately 50 HOPWA households will benefit from
	benefit from the proposed activities	supplemental grant funds authorized under the CARES Act.
	Location Description	New York City, NY.
	Planned Activities	CARES Act funding will be used to maintain ongoing facility-based housing subsidy assistance operations for existing HOPWA households, as well as delivery of supportive services such as educating HOPWA households on COVID-19 and providing access to essential services and supplies, including transportation services, and nutrition services, as needed, to prevent, prepare for and respond to coronavirus.
	Project Name	CV-COVID-19 2020-2023 Praxis Housing Initiatives, Inc. NYH20FHW002 (PRAXIS)
	Target Area	
		Reduce homelessness among low-income PLWHA
	Goals Supported	Increase housing stability among low-income PLWHA
		Promote access to care among low-income PLWHA
	Nondo Addunacad	Housing - Affordable Housing for PLWHA (HOPWA)
	Needs Addressed	Housing Support Services for PLWHA (HOPWA)
110	Funding	HOPWA-CV: \$24,604
110	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 25 HOPWA households will benefit from supplemental grant funds authorized under the CARES Act.
	Location Description	New York City, NY.

	Planned Activities	CARES Act funding will be used to maintain ongoing facility-based housing subsidy assistance operations for existing HOPWA households, as well as delivery of supportive services such as educating HOPWA households on COVID-19 and providing access to essential services and supplies, including transportation services, and nutrition services, as needed, to prevent, prepare for and respond to coronavirus.
	Project Name	CV-COVID-19 2020-2023 Project Hospitality, Inc. NYH20FHW002 (PH)
	Target Area	
		Reduce homelessness among low-income PLWHA
	Goals Supported	Increase housing stability among low-income PLWHA
		Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA)
	Needs Addressed	Housing Support Services for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$106,364
111	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and	
	type of families that will	Approximately 50 HOPWA households will benefit from
	benefit from the proposed activities	supplemental grant funds authorized under the CARES Act.
	Location Description	New York City, NY.
	Planned Activities	CARES Act funding will be used to maintain ongoing facility-based housing subsidy assistance operations for existing HOPWA households, as well as delivery of supportive services such as educating HOPWA households on COVID-19 and providing access to essential services and supplies, including transportation services, and nutrition services, as needed, to prevent, prepare for and respond to coronavirus.
	Project Name	CV-COVID-19 2020-2023 St. Nick's Alliance NYH20FHW002 (SN)
	Target Area	
112		Reduce homelessness among low-income PLWHA
	Goals Supported	Increase housing stability among low-income PLWHA
112		Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA)
		Housing Support Services for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$77,241

	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 50 HOPWA households will benefit from supplemental grant funds authorized under the CARES Act.
	Location Description	New York City, NY.
	Planned Activities	CARES Act funding will be used to maintain ongoing facility-based housing subsidy assistance operations for existing HOPWA households, as well as delivery of supportive services such as educating HOPWA households on COVID-19 and providing access to essential services and supplies, including transportation services, and nutrition services, as needed, to prevent, prepare for and respond to coronavirus.
	Project Name	CV-COVID-19 2020-2023 Services for the Underserved, Inc. NYH20FHW002 (SUS)
	Target Area	
113	Goals Supported	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA)
		Housing Support Services for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$15,885
	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 25 HOPWA households will benefit from supplemental grant funds authorized under the CARES Act.
	Location Description	New York City, NY.
	Planned Activities	CARES Act funding will be used to maintain ongoing facility-based housing subsidy assistance operations for existing HOPWA households, as well as delivery of supportive services such as educating HOPWA households on COVID-19 and providing access to essential services and supplies, including transportation services, and nutrition services, as needed, to prevent, prepare for and respond to coronavirus.

	Project Name	CV-COVID-19 2020-2023 Unique People Services, Inc. NYH20FHW002 (UPS)
	Target Area	
	Goals Supported	Reduce homelessness among low-income PLWHA
		Increase housing stability among low-income PLWHA
		Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA)
		Housing Support Services for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$120,583
114	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and	
	type of families that will	Approximately 25 HOPWA households will benefit from
	benefit from the proposed activities	supplemental grant funds authorized under the CARES Act.
	Location Description	New York City, NY.
	Location Description	CARES Act funding will be used to maintain ongoing facility-based
	Planned Activities	housing subsidy assistance operations for existing HOPWA households, as well as delivery of supportive services such as educating HOPWA households on COVID-19 and providing access to essential services and supplies, including transportation services, and nutrition services, as needed, to prevent, prepare for and respond to coronavirus.
	Project Name	CV-COVID-19 2020-2023 Volunteers of America Greater New York, Inc. NYH20FHW002 (VOA)
	Target Area	
		Reduce homelessness among low-income PLWHA
	Goals Supported	Increase housing stability among low-income PLWHA
		Promote access to care among low-income PLWHA
115	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA)
		Housing Support Services for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$30,043
	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	

	Estimate the number and	
	type of families that will	Approximately 25 HOPWA households will benefit from
	benefit from the proposed	supplemental grant funds authorized under the CARES Act.
	activities	N
	Location Description	New York City, NY.
	Planned Activities	CARES Act funding will be used to maintain ongoing facility-based housing subsidy assistance operations for existing HOPWA households, as well as delivery of supportive services such as educating HOPWA households on COVID-19 and providing access to essential services and supplies, including transportation services, and nutrition services, as needed, to prevent, prepare for and respond to coronavirus.
	Project Name	CV-COVID-19 2020-2023 Lifting Up Westchester NYH20FHW002 (LUW)
	Target Area	
		Reduce homelessness among low-income PLWHA
	Goals Supported	Increase housing stability among low-income PLWHA
		Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA)
	Neeus Addressed	Housing Support Services for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$158,325
116	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and	
	type of families that will	Approximately 65 HOPWA TBRA households will benefit from
	benefit from the proposed activities	supplemental grant funds authorized under the CARES Act.
	Location Description	Westchester County, City of Yonkers and Mount Vernon
	Planned Activities	CARES Act funding will be used to maintain ongoing TBRA operations for rental assistance for existing HOPWA households, as well as delivery of supportive services such as assistance with accessing essential services and supplies, transportation services, nutrition services, and STRMU assistance, as needed, to prevent, prepare for and respond to coronavirus.
	Project Name	CV-COVID-19 2020-2023 Rockland County Office of Community Development NYH20FHW002 (RCOCD)
117	Target Area	
	Goals Supported	Reduce homelessness among low-income PLWHA
		Increase housing stability among low-income PLWHA

		Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA)
		Housing Support Services for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$24,958
	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 16 HOPWA TBRA households will benefit from supplemental grant funds authorized under the CARES Act.
	Location Description	Rockland County, NY.
	Planned Activities	CARES Act funding will be used to maintain ongoing TBRA operations for rental assistance for existing HOPWA households, as well as delivery of supportive services such as assistance with accessing essential services and supplies, transportation services, nutrition services, and STRMU assistance, as needed, to prevent, prepare for and respond to coronavirus.
	Project Name	CV-COVID-19 2020-2023 PathStone, Inc. NYH20FHW002 (PathStone)
	Target Area	
	Goals Supported	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA)
		Housing Support Services for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$23,508
118	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 10 HOPWA TBRA households will benefit from supplemental grant funds authorized under the CARES Act.
	Location Description	Orange County, NY.

	Planned Activities	CARES Act funding will be used to maintain ongoing TBRA operations for rental assistance for existing HOPWA households, as well as delivery of supportive services such as assistance with accessing essential services and supplies, transportation services, nutrition services, and STRMU assistance, as needed, to prevent, prepare for and respond to coronavirus.
	Project Name	CV-COVID-19 2020-2023 Regional Economic Community Action Program NYH20FHW002 (RECAP)
	Target Area	
		Reduce homelessness among low-income PLWHA
	Goals Supported	Increase housing stability among low-income PLWHA
		Promote access to care among low-income PLWHA
	Nondo Addun	Housing - Affordable Housing for PLWHA (HOPWA)
	Needs Addressed	Housing Support Services for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$34,354
119	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 15 HOPWA TBRA households will benefit from supplemental grant funds authorized under the CARES Act.
	Location Description	Orange County, NY.
	Planned Activities	CARES Act funding will be used to maintain ongoing TBRA operations for rental assistance for existing HOPWA households, as well as delivery of supportive services such as assistance with accessing essential services and supplies, transportation services, nutrition services, and STRMU assistance, as needed, to prevent, prepare for and respond to coronavirus.
	Project Name	CV-COVID-19 2020-2023 Ocean County Board of Social Services NYH20FHW002 (OCBSS)
	Target Area	
		Reduce homelessness among low-income PLWHA
120	Goals Supported	Increase housing stability among low-income PLWHA
		Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA)
		Housing Support Services for PLWHA (HOPWA)
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	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 24 HOPWA TBRA households will benefit from supplemental grant funds authorized under the CARES Act.
	Location Description	Ocean County, NJ
	Planned Activities	CARES Act funding will be used to maintain ongoing TBRA operations for rental assistance for existing HOPWA households, as well as delivery of supportive services such as assistance with accessing essential services and supplies, transportation services, nutrition services, and STRMU assistance, as needed, to prevent, prepare for and respond to coronavirus.
	Project Name	CV-COVID-19 2020-2023 The Salvation Army USA NYH20FHW002 (SAUSA)
	Target Area	
	Goals Supported	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA)
		Housing Support Services for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$37,352
121	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 21 HOPWA TBRA households will benefit from supplemental grant funds authorized under the CARES Act.
	Location Description	Middlesex County, NJ
	Planned Activities	CARES Act funding will be used to maintain ongoing TBRA operations for rental assistance for existing HOPWA households, as well as delivery of supportive services such as assistance with accessing essential services and supplies, transportation services, nutrition services, and STRMU assistance, as needed, to prevent, prepare for and respond to coronavirus.

	Project Name	CV-COVID-19 2020-2023 Monmouth County Division of Social Services NYH20FHW002 (MCDSS)
	Target Area	
		Reduce homelessness among low-income PLWHA
	Goals Supported	Increase housing stability among low-income PLWHA
		Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA)
		Housing Support Services for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$50,275
122	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and	
	type of families that will	Approximately 35 HOPWA TBRA households will benefit from
	benefit from the proposed activities	supplemental grant funds authorized under the CARES Act.
	Location Description	Monmouth County, NJ
	Planned Activities	CARES Act funding will be used to maintain ongoing TBRA operations for rental assistance for existing HOPWA households, as well as delivery of supportive services such as assistance with accessing essential services and supplies, transportation services, nutrition services, and STRMU assistance, as needed, to prevent, prepare for and respond to coronavirus.
	Project Name	CV-COVID-19 2020-2023 HIV/AIDS Services Administration NYH20FHW002 (HASA)
	Target Area	
		Reduce homelessness among low-income PLWHA
	Goals Supported	Increase housing stability among low-income PLWHA
		Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA)
123	Funding	HOPWA-CV: \$3,334,964
	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19.
	Target Date	
	Estimate the number and type of families that will	Approximately 200 households will benefit from supplemental grant funds authorized under the CARES Act.

	benefit from the proposed activities	
	Location Description	New York City, NY
	Planned Activities	Human Resources Administration: HIV/AIDS Services Administration (HASA) will serve as the administrative sub-recipient of the HOPWA CARES Act award in New York City, NY.
	Flamed Activities	HASA anticipates supporting an estimated 200 households with CARES Act funding to support TBRA operations for HOPWA eligible households to prevent, prepare for and respond to coronavirus.
	Project Name	CV-COVID-19 2020-2023 NYC Department of Health & Mental Hygiene-Division of Disease Control NYH20FHW
	Target Area	
		Reduce homelessness among low-income PLWHA
	Goals Supported	Increase housing stability among low-income PLWHA
		Promote access to care among low-income PLWHA
	Needs Addressed	Housing - Affordable Housing for PLWHA (HOPWA)
	Funding	HOPWA-CV: \$381,064
124	Description	Supplemental grant funds authorized under the CARES Act to maintain HOPWA housing subsidy assistance, supportive services, and other necessary actions to prevent, prepare for and respond to COVID-19 across the NYC EMSA.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1,288 HOPWA households will benefit from supplemental grant funds authorized under the CARES Act across NYC, three counties in New Jersey and three counties in Lower Hudson Valley.
	Location Description	New York City, New York; Westchester, Rockland and Orange County, New York; and Monmouth, Middlesex and Ocean County, New Jersey.

Planned Activities	The New York City Department of Health and Mental Hygiene's Division of Disease Control administers the HOPWA program for the New York City (NYC) Eligible Metropolitan Statistical Area (EMSA), which includes the five boroughs of New York City, the counties of Orange, Rockland, and Westchester, and the Cities of Mount Vernon and Yonkers in New York and the counties of Ocean, Monmouth and Middlesex in New Jersey. Administration of CARES funding will be directed to coordinating, monitoring, evaluating and reporting CARES funding to ensure HOPWA project sponsors provide uninterrupted access to housing and supportive services to HOPWA eligible households during this unprecedented crisis posed by the COVID-10 pandemic.
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