
Proposed Consolidated Plan

ANNUAL PERFORMANCE REPORT 2013

Volume II

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

ADDENDA

The City of New York
CD Year 39: January 1, 2013 to December 31, 2013



**PROPOSED CONSOLIDATED PLAN
ANNUAL PERFORMANCE REPORT 2013 Volume II
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
CD Year 39: January 1, 2013 to December 31, 2013**

TABLE OF CONTENTS (SORTED BY ACTIVITY NAME)

PROJ ID	AGENCY	ACTIVITY NAME	PART 1	PART 2
		INTRODUCTION	I	
0208	HPD	1400 5th Ave. Section 108 Loan Repayment	55	
0085	HPD	7A Program	10	
0204	DYCD	Adult Literacy Program: Classroom	49	
0204	CUNY	Adult Literacy Program: Pilot Programs	52	
0204	CUNY	Adult Literacy Program: TV	51	
0206	HPD	Alternative Enforcement Program	53	78
0026	SBS	Avenue NYC	21	93
0142	DYCD	Beacon School Program	34	
0055	DPR	Bronx River Project	26	
0040	CHR	CHR Law Enforcement Program	20	
0051	CHR	CHR Neighborhood Human Rights Program	19	61
0063	ADM	CDBG Administration	18	
0165	DOEd	Code Violation Removal in Schools	36	
0079	DCA	Community Arts Development Program: Capacity Building	55	66
0079	DCA	Community Arts Development Program: Renovations	32	77
0042	ACS	Day Care Center Services	32	
0062	DCP	DCP Comprehensive Planning	23	
0061	DCP	DCP Information Technology	21	
0183	DFTA	DFTA Senior Center Improvements	42	
0182	DHS	DHS Homeless Services	41	
0049	DFTA	Elderly Minor Home Repair Program	35	
0039	NYCHA	Elderly Safe-at-Home Program	12	
0171	HPD	Emergency Demolition Program	39	81
0009	HPD	Emergency Repair Program	11	82
0053	DPR	GreenThumb	28	
0046	DHS	Homeless Outreach and Housing Placement Services	48	
0048	MAY	Housing Information and Education	17	
0060	HPD	Housing Policy Analysis and Statistical Research	7	
0092	HPD	HPD Administration	11	
0198	HPD	HPD Emergency Shelters	43	
0024	HPD	HPD Fair Housing Services Program	6	
0166	HPD	HPD Program Planning	38	
0090	HPD	<i>In Rem</i> Building Maintenance and Repair Program	2	
0015	HPD	<i>In Rem</i> Building Maintenance and Repair Project Support	3	
0013	HPD	<i>In Rem</i> Material Management and Procurement	1	
0014	HPD	<i>In Rem</i> Property Management Program	3	
0012	HPD	<i>In Rem</i> Superintendent Contract	5	
0054	DPR	Land Restoration Program: Interim Assistance	27	
0054	DPR	Land Restoration Program: Public Facilities	57	
0054	DPR	Land Restoration Program: Public Service	57	
0052	LPC	Landmarks Historic Preservation Grant Program: Non-Residential	56	
0052	LPC	Landmarks Historic Preservation Grant Program: Residential	30	
0202	LPC	Landmarks Preservation Commission Planning	47	
0084	HPD	Litigation	4	
0174	DYCD	Met Council Food Pantry	40	
0095	DPR	Minipools	29	
0000	HPD	Neighborhood Housing Services Revolving Loan Fund	N/A	84

**PROPOSED CONSOLIDATED PLAN
ANNUAL PERFORMANCE REPORT 2013 Volume II
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
CD Year 39: January 1, 2013 to December 31, 2013**

TABLE OF CONTENTS (SORTED BY ACTIVITY NAME)

PROJ ID	AGENCY	ACTIVITY NAME	PART 1	PART 2
0114	HPD	Neighborhood Preservation Consultants	9	86
0137	HPD	Neighborhood Preservation Offices	33	
0031	DSNY	Neighborhood Vacant Lot Clean-Up Program	18	
0200	SBS	NYC Business Solutions	46	116
0047	MAY	Project Open House	16	
0207	HPD	Property Disposition and Finance	54	
0032	DPR	Prospect Park Special Administrator's Office	24	
0209	HPD	Rehabilitation Services	58	
0199	HPD	Rent Guidelines Board Support Staff	45	
0037	MAY	Safe Horizon	15	
0203	MAY	Scorecard Program	48	
0041	NYCHA	Senior Resident Advisor Program	13	
0010	HPD	Targeted Code Enforcement	8	89
0033	DPR	Van Cortlandt / Pelham Bay Parks Special Administrators' Office	25	
VARIOUS AGENCIES		Subrecipient Listing	N/A	117

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ANNUAL PERFORMANCE REPORT 2013 Volume II
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
CD Year 39: January 1, 2013 to December 31, 2013**

TABLE OF CONTENTS (SORTED BY AGENCY)

PROJ ID	AGENCY	ACTIVITY NAME	PART 1	PART 2
		INTRODUCTION	I	
0042	ACS	Day Care Center Services	32	
0063	ADM	CDBG Administration	18	
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0014	HPD	<i>In Rem</i> Property Management Program	3	
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0137	HPD	Neighborhood Preservation Offices	33	
0207	HPD	Property Disposition and Finance	54	

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CD Year 39: January 1, 2013 to December 31, 2013**

TABLE OF CONTENTS (SORTED BY AGENCY)

PROJ ID	AGENCY	ACTIVITY NAME	PART 1	PART 2
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0052	LPC	Landmarks Historic Preservation Grant Program: Residential	30	
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2013 CONSOLIDATED PLAN ANNUAL PERFORMANCE REPORT COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM ADDENDA

INTRODUCTION

Community Development Block Grant (CD) funds are allocated by the U.S. Department of Housing and Urban Development (HUD). A grantee's entitlement amount is determined each year by a formula. New York City maintains discretion in using its funds for housing renovation, maintenance, and services; economic development; improvements and renovations to public facilities; and public services. Program regulations state that every CD-funded activity must benefit either low- and moderate-income persons, prevent or eliminate slums or blight, or meet an urgent need.

This document reports the performance for the Thirty-Ninth CD Program Year. The reporting period is the calendar year, consistent with the City's Consolidated Plan Year. (The Consolidated Plan reports the planned expenditures for the four HUD Entitlement programs: CD, HOME Investment Partnerships, Housing Opportunities for Persons with AIDS (HOPWA), and the Emergency Solutions Grants (ESG) Program.)

Volume I of the City's Consolidated Plan Annual Performance Report (APR) only identifies CD expenditures and accomplishments for projects and programs that were allocated funds during 2013. It also relates the activities of the 2013 funded programs to the 5-year goals identified in the 2010 Consolidated Plan. Since it was not possible to include all information regarding 2013 CD Program performance in the main body of the APR, these Addenda and Appendices serve as a supplement.

"CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2013"

The CDBG Activity Summary Report is a HUD Integrated Disbursement and Information System (IDIS) generated report (Part 1) that begins on Page 1. The report reflects 2013-funded and active prior-year funded programs. The Addenda also includes other "offline" information (Part 2) regarding details on site-specific expenditures and accomplishments too voluminous to enter into IDIS' limited accomplishments fields. The Appendices contain the census tracts and addresses or block/lot of sites funded by several of the CD programs. Volume II, Appendix A (Section A) contains site addresses for the Emergency Repair Program; Litigation; and Targeted Code Enforcement (partial list, continued in Volume II, Appendices B and C). Volume II, Appendices B and C contain further site addresses for the Targeted Code Enforcement sites. Volume II, Appendix D (Section A) contains site addresses for HPD's Private Buildings Seal-Up, Division of Property Management, and Division of Property Disposition and Finance programs; DSNY's Vacant Lot Clean-Up Program; and DPR's Land Restoration Program (LRP) and GreenThumb. Volume II, Appendix D (Section B), contains the CD eligibility determinations (the number of housing units, vacant lot cleanings, LRP lot treatments, and GreenThumb gardens in CD-eligible and -ineligible census tracts) or census tracts linked to the addresses found in the first three Appendices. The programs listed are: the Emergency Repair Program; Litigation; Targeted Code Enforcement; Private Buildings Seal-Up; Division of Property Management; Division of Property Disposition and Finance; Vacant Lot Clean-Up; Land Restoration Program; and GreenThumb.

These volumes total over 1,000 pages and will only be provided upon request. To obtain a copy of the Appendices, please call (212) 788-6152. Only one copy of the Appendices will be provided to each individual or organization.

Listed below are explanations of the fields in HUD's "CDBG Activity Summary Report (GPR) for Program Year 2013".

Project No.: A sequential number generated by IDIS based on the order in which programs were entered and the associated reporting year.

Project Name: Projects and programs that received an allocation during 2013 and projects and programs with funds from prior years that were still open or were closed in 2013.

IDIS Activity No.: Every program funded has been assigned a HUD activity number in IDIS. This number is used primarily when drawing down CD funds in IDIS.

Status: Activity Status Codes: Lists the *status* of each program as follows:

FUNDS BUDGETED - Funds have been allocated for the program in IDIS;

CANCELLED - The activity was cancelled and all funds were reprogrammed;

COMPLETED - The activity was completed and will not be reported in subsequent APRs; and

OPEN - The activity is underway.

Objective: HUD's Performance Outcome Measurement System requires formula Entitlement grantees to categorize their respective grant program's activities by three federally-defined objectives: creating Suitable Living Environments, providing Decent Affordable Housing, and Creating Economic Opportunities. Please note that programs categorized as Planning or Administration are not required to identify an objective.

Outcome: The objectives can be combined with three performance outcome categories: Accessibility/Availability, Affordability, and Sustainability. Please note that programs categorized as Planning or Administration are not required to identify an outcome.

Activity Name, Location, and Description: A summary and location for each activity that was active in 2013 is provided.

Matrix Code: Each program must be matched to an appropriate CD eligibility category. The matrix code shown in the report identifies the primary eligibility category applicable to the program reported. Although a program may have more than one component (for example, having both a planning and public service component) in IDIS, only one matrix code has been entered to simplify the drawdown process. The matrix codes are identified in the chart located on page VII.

National Objective: The applicable sub-category for each CD-funded activity is listed below:

Low/Mod

LMA - Low/mod area benefit activity

LMC - Low/mod limited clientele activity

LMH - Low/mod housing activity

LMJ - Low/mod job creation or retention activity

Slums/Blight

SBA - Slum/blight activities on an area basis

SBS - Slum/blight activities on a spot basis

Urgent Need

URG - Not applicable to New York City's activities.

NOTE: National Objectives are not applicable for Planning, Fair Housing, and General Administrative activities.

Accomplishments: Accomplishments are reported by HUD-defined categories. The categories are: People, Households, Businesses, Jobs, Organizations, Housing Units, and Public Facilities. Since not all CD accomplishments fit neatly into the HUD categories (e.g., lots cleaned are reflected as public facilities), clarification is provided in the accomplishments narrative where room permits. Also, please refer to Volume I of the APR for a chart of the Proposed and Actual Accomplishments for the 2013 CD programs and a discussion of those programs that fell short of or exceeded their goals by more than 25%.

Accomplishment Narrative: Program accomplishments for the reporting period are provided as well as the activity's status, which may include milestones reached or problems and delays encountered.

Initial Funding Date: For ongoing baseline programs, the date funded is 01/01/13. For all other programs, the date funded is when funds were available to be budgeted in NYC's Financial Management System (FMS).

Funded Amount: Displays the total amount of funds allocated to the activity for Calendar Year 2013, including undisbursed funds from prior years and disbursed funds from June 13, 1998 (the date NYC began utilizing IDIS) through December 31, 2013.

Drawn Thru Program Year: Displays the total amount of "drawn" (disbursed) funds since June 13, 1998 through December 31, 2013.

Drawn in Program Year: Displays the total amount of "drawn" (disbursed) funds for Calendar Year 2013.

Income Category – (Direct Benefit Activity): Income information is reported for activities in which the benefit flows primarily to specific persons or households. Information on direct beneficiaries is collected only for the following national objectives: LMC, LMH, and LMJ.

Extremely Low: represents the total number of households or persons assisted whose incomes are at or below 30% of the 2000 HUD-defined median income for the New York Primary Metropolitan Statistical Area (PMSA).

Low Mod: represents the total number of households or persons assisted whose incomes are at or below 50% of the 2000 HUD-defined median income for the New York Primary Metropolitan Statistical Area (PMSA). Please note that, while IDIS titles this field as "Low Mod", it actually only captures the number of low-income households or persons.

Moderate: represents the total number of households or persons assisted whose incomes are at or below 80% of the 2000 HUD-defined median income for the New York Primary Metropolitan Statistical Area (PMSA).

Race/Ethnicity of Beneficiaries: Lists the race/ethnicity of the beneficiaries for those activities where a personal record is maintained. The City cannot require this data from clients; it must be provided voluntarily. However, HUD does allow estimates or surveys to be used to report racial data. Where a personal record is not maintained, data will be taken from surveys or estimates provided by the administering agency or nonprofit, if available.

Please note that race/ethnicity categories reflect those required by the Federal Office of Management and Budget. The methodology gives persons and households (for households, the information generally reflects the race/ethnicity of the head of the household) the ability to identify themselves as being of one or more races. Along with their race identification, individuals and households are asked to identify whether they are Hispanic or non-Hispanic. However, it has been the experience of many of the CD-funded programs that many Hispanic persons only choose to identify their Hispanic ethnicity, and refused to identify a race. These persons are reported under the “Other Multi-Racial” category.

In Rem Household Income Survey

In a letter dated January 26, 1996, HUD accepted the City’s proposal to use the triennial New York City Housing Report / Housing Vacancy Survey to document the income eligibility of tenants residing in City-owned (*in rem*) buildings. The Housing Vacancy Survey component of the 2011 NYC Housing Report, using data compiled by the Census Bureau, demonstrated that 81.5% of all *in rem* households have incomes at or below 80% of the 2000 HUD-defined median for the New York Primary Metropolitan Statistical Area (PMSA).

Therefore, when reviewing the *in rem* programs in the Activity Summary Report, please note that the *in rem* program in whole benefits a residential population that is demonstrated to be 81.5% low- and moderate-income. The HVS also estimated that 62.8% of the households were at or below 50% of the New York PMSA (low-income). As of 12/31/13 there were 114 *in rem* units under HPD management and 65 of those were occupied by tenants.

Total Low-Income:	41
Total Moderate-Income:	12
Total Non-Low/Mod:	+ 12
Total Occupied Units:	65

In Rem: Race/Ethnicity of Households Assisted

An assessment of the race/ethnicity of the tenants living in *in rem* housing was undertaken in the 2011 NYC Housing and Vacancy Survey. The survey found that the race/ethnicity of the *in rem* tenants was as follows: 9.5% White, 41.3% Black, 1% > Asian, 1% > Other Non-Hispanic, and 48.6% All Hispanic (No Race Identified). Because the Hispanics did not report a race, they are reported under the “Other Multi-Racial” category with the “Other Non Hispanic”. These percentages were applied to the occupied *in rem* units to derive the following figures in the Race/Ethnicity Chart.

White:	6	
Black/African American:	27	
Asian:	0	
Other Multi-Racial:	+ 32	Hispanic: 32
Total:	65	

The methodology reflected above was also used to determine the incomes and race/ethnicity of all housing units in HPD’s Division of Property Disposition and Finance (PDF), as these units are also part of the City-owned *in rem* inventory. This information is reported under the Property Disposition and Finance program.

In Rem Building Listing

A listing of the addresses of all residential *in rem* buildings can be found in Volume II of the APR, CD Appendix A. The low- and moderate-income population of the census tract in which each building is

located can be found in this document. A listing of the census tracts for the CD-funded *in rem* housing stock can be found in Volume II of the APR, CD Appendix C.

Activities Which Serve a Limited Clientele Not Falling Within One of the Categories of Presumed Limited Clientele Low- and Moderate-Income Benefit

All CD-funded minipools sites are near to NYCHA housing developments (meeting HUD's low/mod eligibility via the nature or location of the activity). Therefore, the program is classified as limited clientele.

Race/Ethnicity Reporting

The race/ethnicity data that is reported for each program reflect the aggregated total of the CD-funded sites.

2013 Program Issues

The City's Consolidated Plan 2013 Year (calendar year) is the same as the Thirty-Ninth Community Development Year (CD 39). The City had projected in the 2013 Proposed Consolidated Plan that it would receive \$149,703,245 in FFY '13. To supplement the FFY '13 Entitlement, the City had projected that a total of \$76,593,000 would be available from program income and accruals. Thus, the City projected that a total of \$226,296,245 would be available for allocation to programs in 2013/CD 39. To satisfy HUD's APR reporting requirements, the City also projected that there would be \$672,252 available under the Neighborhood Housing Services (NHS) Revolving Loan Fund (which did not receive a 2013/CD 39 allocation). Therefore, the total 2013/CD 39 budget was projected to be \$226,968,497.

The actual FFY '13 CDBG Entitlement grant for New York City was \$157,053,419 (line 1, column B of the Summary Table of Funding Resources). A total of \$64,068,903 was actually available from program income (including \$348,688, in NHS funds) and accruals to supplement the '13 Entitlement. Thus, the total funds available in 2013/CD 39 were \$221,122,322.

There were no programs closed in 2013.

As part of the City Fiscal Year 2014 budget adoption process, \$375,000 in CD funds was allocated to the Met Council Food Pantry, which pays for bulk food, supplies and the salaries of some of the program's support staff.

ACRONYMS

Following is a list of acronyms found in the Activity Summary Report and the offline data in Part 2.

ACS	Administration for Children's Services
CCHR	City Commission on Human Rights
CUNY	City University of New York
DCLA	Department of Cultural Affairs
DCP	Department of City Planning
DFTA	Department for the Aging
DHS	Department of Homeless Services
DOEd	Department of Education
DoITT	Department of Information Technology and Telecommunications
DPR	Department of Parks and Recreation
DSNY	Department of Sanitation
DYCD	Department of Youth and Community Development
EDC	Economic Development Corporation
HPD	Department of Housing Preservation & Development
LPC	Landmarks Preservation Commission
MAY	Mayoralty
NYCHA	New York City Housing Authority
OMB	Office of Management and Budget
SBS	Department of Small Business Services

HUD MATRIX CODES

MATRIX CODE	HUD Code Title	MATRIX CODE	HUD Code Title
01	Acquisition of Real Property	05V	Neighborhood Cleanups
02	Disposition of Real Property	05W	Food Banks
03	Other Public Facilities/Improvements	06	Interim Assistance
03A	Senior Centers	07	Urban Renewal Completion
03B	Handicapped Centers	08	Relocation
03C	Homeless Facilities (not operating costs)	09	Loss of Rental Income
03D	Youth Centers	11	Privately Owned Utilities
03E	Neighborhood Facilities	12	Construction of Housing
03F	Parks, Recreational Facilities	13	Direct Homeownership Assistance
03G	Parking Facilities	14A	Rehab: Single-Unit Residential
03H	Solid Waste Disposal Improvements	14B	Rehab: Multi-Unit Residential
03I	Flood Drainage Improvements	14C	Rehab: Public Housing Modernization
03J	Water/Sewer Improvements	14D	Rehab: Other Publicly Owned Residential Buildings
03K	Street Improvements	14E	Rehab: Publicly or Privately Owned Commercial/Industrial (CI)
03L	Sidewalks	14F	Rehab: Energy Efficiency Improvements Property
03M	Child Care Centers	14G	Rehab: Acquisition
03N	Tree Planting	14H	Rehab: Administration
03O	Fire Stations/Equipment	14H	Rehab: Administration
03P	Health Facilities	14I	Lead-Based Paint/Lead Hazards Testing/Abatement
03Q	Facilities for Abused and Neglected Children	14J	Housing Services
03R	Asbestos Removal	15	Code Enforcement
03S	Facilities for AIDS Patients (not operating costs)	16A	Residential Historic Preservation
03T	Operating Costs of Homeless/AIDS Patients Programs	16B	Non-Residential Historic Preservation
04	Clearance and Demolition	17A	CI: Acquisition/Disposition
05	Other Public Services	17B	CI: Infrastructure Development
04A	Cleanup of Contaminated Sites	17C	CI: Building Acquisition, Construction, Rehabilitation

MATRIX CODE	HUD Code Title	MATRIX CODE	HUD Code Title
05A	Senior Services	17D	CI: Other Improvements
05B	Handicapped Services	18A	ED: Direct Financial Assistance to For-Profits
05C	Legal Services	18B	ED: Technical Assistance
05D	Youth Services	18C	ED: Micro-Enterprise Assistance
05E	Transportation Services	19C	Non-Profit Organization Capacity Building
05F	Substance Abuse Services	19E	Operation/Repair of Foreclosed
05G	Services for Battered and Abused Spouses	19F	Planned Repayments of Section 108 Loans
05H	Employment Training	19G	Unplanned Repayments of Section 108 Loans
05I	Crime Awareness/Prevention	20	Planning
05J	Fair Housing Activities (subject to Public Services cap)	21A	General Program Administration
05K	Tenant/Landlord Counseling	21B	Indirect Costs
05L	Child Care Services	21C	Public Information
05M	Health Services	21D	Fair Housing Activities (subject to Admin cap)
05N	Services for Abused and Neglected Children	21E	Submission of Applications for Federal Programs
05O	Mental Health Services	21H	CDBG Funding of HOME Admin
05P	Screening for Lead Poisoning	21I	CDBG Funding of HOME CHDO Operating Expenses
05Q	Subsistence Payments	22	Unprogrammed Funds
05R	Homeownership Assistance (not direct)	23	Tornado Shelters Serving Private Mobile Home Parks
05S	Rental Housing Subsidies	24A	Payment of Interest on Section 108 Loans
05T	Security Deposits	24B	Payment of Costs of Section 108 Financing
05U	Housing Counseling	24C	Debt Service Reserve



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 NEW YORK CITY

Project: 0013 - *IN REM* MATERIAL MANAGEMENT AND PROCUREMENT

IDIS Activity: 488 - *IN REM* MATERIAL MANAGEMENT AND PROCUREMENT

Status: Open

Objective: Provide decent affordable housing

Location:

Outcome: Affordability

Citywide - See the Division of Property Management (DPM) building list in the Appendix.

Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E)

National Objective: LMH

Initial Funding Date: 01/01/2013

Description:

Financing

CD funds pay for staff management of supply contracts and procurement of materials not included in the contracts. Vendors and the Department of Citywide Administrative Services supply and distribute the majority of materials.

Funded Amount: 19,359,201.00

Drawn Thru Program Year: 17,842,912.00

Drawn In Program Year: 129,468.00

	Renter	
	Total	Hispanic
White:	6	0
Black/African American:	27	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	32	32
Total:	65	32

Income Category:

	Renter
Extremely Low	0
Low/Mod	41
Moderate	12
Non-Low/Moderate	12
Total	65
Percent Low/Mod	81.5%

Proposed Accomplishments: 188 Housing Units

Actual Accomplishments: 114 Housing Units

Accomplishment Narrative:

CD funds are used to pay for staff to manage the procurement of materials and supplies used for the *in rem* buildings and Emergency Repair Program. Staff develops specifications and orders supplies from the Department of Citywide Administrative Services (DCAS) and private vendors and ensures prompt delivery to stockrooms or directly to work sites.

In 2013, 13 deliveries were made by DCAS. The retail value of the deliveries was \$32,101.

Project: 0090 - *IN REM* BUILDING MAINTENANCE AND REPAIR PROGRAM

IDIS Activity: 496 - *IN REM* BLDG. MAINT. & REPAIR PROGRAM

Status: Open

Objective: Provide decent affordable housing

Location:

Outcome: Affordability

Citywide - See the Division of Property Management (DPM) building list in the Appendix.

Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E)

National Objective: LMH

Initial Funding Date: 01/01/2013

Description:

Financing

CD funds pay for repairs handled by private vendors through Open Market Orders and requirements contracts. Open Market Orders are used for repairs that cost up to \$100,000.

Funded Amount: 206,279,674.01

Drawn Thru Program Year: 202,841,275.56

Drawn In Program Year: 837,474.00

	Renter	
	Total	Hispanic
White:	6	0
Black/African American:	27	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	32	32
Total:	65	32

Income Category:

	Renter
Extremely Low	0
Low/Mod	41
Moderate	12
Non-Low/Moderate	12
Total	65
Percent Low/Mod	81.5%

Proposed Accomplishments: 188 Housing Units

Actual Accomplishments: 114 Housing Units

Accomplishment Narrative:

CD funds pay for fuel and utilities expenses in occupied *in rem* buildings. Repairs that require greater skill than is available through HPD's in-house staff are let to private vendors through Open Market Orders (OMO's). OMO's are used for repairs that cost up to \$100,000. Repairs include plumbing and electrical work, seal-ups, and boilers.

As of 12/31/2013, there were 26 occupied buildings left in the *in rem* Central Management inventory. The total number of *in rem* units as of 12/31/2013 was 114: 65 occupied and 49 vacant.

In Calendar Year 2013, the occupied *in rem* buildings consumed 66,953 gallons of fuel. A total of 564 repairs were completed in these buildings.

Project: 0015 - *IN REM* BUILDING MAINTENANCE AND REPAIR PROJECT SUPPORT

IDIS Activity: 497 - *IN REM* BLDG. MAINT. & REPAIR PROJ. SUPP.

Status: Open

Location:

100 Gold Street
New York, NY 10038-1605

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E)

National Objective: LMH

Initial Funding Date: 01/01/2013

Financing

Funded Amount: 69,128,549.00

Drawn Thru Program Year: 67,130,306.00

Drawn In Program Year: 2,289,084.00

Description:

CD funds pay for support staff who are responsible for the oversight of the maintenance and repair effort in the *in rem* buildings.

Accomplishment Narrative:

As of 12/31/2013, there were 33 budgeted and 30 active positions. Positions include Contract Liaisons; Field and Borough Coordinators; Heat and Healthstat Coordinators; and Clerical Support for the Division of Property Management. CD-funded accomplishments included the following:

- 1) Contractor Compliance Unit: Processed 107 Pre-qualification Applications for vendors wishing to be placed on the list of approved contractors for Open Market Orders (OMO's). This unit also re-certified 144 contractors.
- 2) Bureau of Maintenance Procurement: Awarded 298 OMO's for maintenance and construction services in *in rem* buildings.
- 3) Bureau of Technical Services: Conducted 1,019 monitoring inspections and 1,019 inspections for contractor payment requests. The Bureau also conducted 1,019 survey inspections.
- 4) Energy Conservation Staff: Monitored fuel usage and vendor invoicing for all occupied *in rem* buildings. The Fuel Reduction Program completed 148 efficiency tests in 108 buildings and reviewed 108 invoices.

Project: 0014 - *IN REM* PROPERTY MANAGEMENT PROGRAM

IDIS Activity: 498 - *IN REM* PROPERTY MANAGEMENT PROGRAM

Status: Open

Location:

Citywide - See the Division of Property Management (DPM) building list in the Appendix.

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E)

National Objective: LMH

Initial Funding Date: 01/01/2013

Financing

Funded Amount: 111,850,850.00

Drawn Thru Program Year: 106,286,081.00

Drawn In Program Year: 3,329,639.00

Description:

CD funds pay for the rent at HPD's field offices that support the operations of the City's *in rem* housing stock and for HPD staff that train Tenant Interim Lease (TIL) tenants and tenant associations.

	Renter	
	Total	Hispanic
White:	6	0
Black/African American:	27	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	32	32
Total:	65	32

Income Category:

	Renter
Extremely Low	0
Low/Mod	41
Moderate	12
Non-Low/Moderate	12
Total	65
Percent Low/Mod	81.5%

Proposed Accomplishments: 188 Housing Units
Actual Accomplishments: 114 Housing Units

Accomplishment Narrative:

CD funds pay for the following OTPS costs: Division of Property Management field office rent, security services, phone maintenance, and other office operation costs.

In 2013, TIL staff trained tenants and Tenant Associations and helped support TIL program activities.

Project: 0084 - LITIGATION

IDIS Activity: 500 - LITIGATION

Status: Open

Location:

Citywide - See the Litigation building list in the Appendix.

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 01/01/2013

Financing

Funded Amount: 94,257,386.00

Drawn Thru Program Year: 89,106,286.00

Drawn In Program Year: 6,306,617.00

Description:

CD funds assist in paying for two units within HPD that conduct litigation in Housing Court: the Housing Litigation Division and the Landlord Tenant Litigation Division. CD funds also pay for Code Enforcement Inspectors.

Proposed Accomplishments: 124,500 Housing Units
Actual Accomplishments: 141,960 Housing Units
Census Tract Percent Low / Mod: 64.6

Accomplishment Narrative:

In 2013, HPD's Litigation program was responsible for the elimination of 55,782 code violations and for 14,840 cases being litigated, of which 916 were comprehensive; 4,114 were for heat and hot water complaints; 7,949 were for tenant-initiated actions; 218 were for lead-related access warrants; 1,527 were for non-lead-related access warrants; 57 were for landlords who failed to register their buildings with the City; and 59 were for 7A tenant actions. This affected a total of 141,960 units.

In Calendar Year 2013, 76 positions were budgeted, of which 70 were active. CD funds pay for the following staff persons:

- 1) Attorneys: represent HPD in court actions including heat and hot water cases, comprehensive and false certifications, and 7A tenant actions.
- 2) Paralegals: bring legal documents to court to obtain index numbers and research ownership of properties through each of the county clerks.
- 3) Investigators: collect money judgments from landlords including seizure accounts.
- 4) Clerical: prepare paperwork for court cases and process rental checks.

Program income is generated from civil penalties assessed against property owners for violations of the State and City housing codes.

Project: 0012 - *IN REM* SUPERINTENDENT CONTRACT
IDIS Activity: 501 - *IN REM* SUPERINTENDENT CONTRACT
Status: Open

Objective: Provide decent affordable housing
Outcome: Affordability

Location:
 Citywide - See the Division of Property Management (DPM) building list in the Appendix.

Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E) **National Objective:** LMH

Initial Funding Date: 01/01/2013

Description:

Superintendents are employed to provide services in City-owned, residential buildings. CD funds pay for administrative payroll services and benefits for on-site janitorial services.

Financing
Funded Amount: 42,692,453.00
Drawn Thru Program Year: 40,983,124.00
Drawn In Program Year: 93,368.00

	Renter	
	Total	Hispanic
White:	6	0
Black/African American:	27	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	32	32
Total:	65	32

Income Category:

	Renter
Extremely Low	0
Low/Mod	41
Moderate	12
Non-Low/Moderate	12
Total	65
Percent Low/Mod	81.5%

Proposed Accomplishments: 188 Housing Units
Actual Accomplishments: 114 Housing Units

Accomplishment Narrative:

As of 12/31/2013, there were four Superintendents who serviced units in occupied *in rem* buildings. Superintendents completed four trash compactor jobs. In total, Superintendents completed four jobs in addition to their daily responsibilities.

Project: 0024 - HPD FAIR HOUSING SERVICES PROGRAM
IDIS Activity: 502 - HPD FAIR HOUSING SERVICES PROGRAM
Status: Open

Location:
 100 Gold Street
 New York, NY 10038-1605

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J) **National Objective:** LMA

Initial Funding Date: 01/01/2013

Financing
Funded Amount: 12,467,402.00
Drawn Thru Program Year: 10,339,134.00
Drawn In Program Year: 216,363.00

Description:
 HPD provides fair housing counseling and educational services through an agreement with the City's Commission on Human Rights.

Census Tract Percent Low / Mod: 56.1

Accomplishment Narrative:

The Department of Housing Preservation and Development's (HPD) Fair Housing Services Program is the result of an intergovernmental Memorandum of Understanding (MOU) between HPD and the New York City Commission on Human Rights (CCHR). This effort replaces HPD's former reliance on community-based organizations, enabling HPD to utilize CCHR's dedicated and knowledgeable staff. CCHR is mandated to enforce the most comprehensive local human rights law in the country. The City's Human Rights Law, like the Federal Fair Housing Act, prohibits housing discrimination based on a person's race, color, religion, sex, disability, national origin, and familial status. It also prohibits housing discrimination based on a person's sexual orientation, age, alienage and citizenship status, marital status, partnership status, lawful occupation, gender (including gender identity and sexual harassment), and lawful source of income. Because the City's Human Rights Law is inclusive of the Federal Fair Housing Act, the MOU is compliant with the agency's federally-mandated obligation to promote fair housing.

The MOU created a program more focused on raising the awareness of building owners and project sponsors who receive financial assistance from HPD of their duty to comply with the Federal Fair Housing Act and the NYC Human Rights Law.

CCHR staff present a review of fair housing obligations during HPD's weekly Pre-Award Conferences, wherein recipients of HPD funding are also informed of equal opportunity, business utilization, and workforce participation provisions found in HPD contracts. In 2013, CCHR staff participated in 54 conferences, providing fair housing information to 781 business representatives.

HPD and CCHR co-sponsored a Fair Housing Symposium in 2013. The Symposium empowered 105 representatives of social service organizations to make sound and prompt referrals of instances involving possible discrimination while also expanding their awareness of housing trends, rights, and opportunities.

CCHR participates in community forums sponsored by HPD to inform the public of housing opportunities and regulations and to answer questions. "Owners Night" and "Tenant Night" are presentations hosted by HPD in partnership with local political and community leaders. In 2013, CCHR staff participated in 16 such forums attended by 454 tenants and 1,007 owner representatives.

HPD participated in the launching of the NYC Immigrant Services Event held on October 24, 2013. The agency participated in a break-out session that included representatives from six City agencies that advised immigrants and representatives of immigrant-based organizations on issues relating to fair housing and tenant rights.

HPD and CCHR co-host "Fair Housing in Practice" workshops for representatives of building owners and sponsors. The workshops are focused on helping participants understand how to avoid discriminatory practices and policies by providing an overview of tenant / buyer rights and a presentation of HPD's affirmative marketing guidelines. In 2013, HPD and CCHR collaborated to conduct one workshop attended by 48 representatives.

The MOU also promotes public awareness as a key to promoting fair housing practices and enforcement. HPD and CCHR have created a NYC.gov website, Fair Housing NYC, which provides the public with a broad range of fair housing-related content and referral services. The site includes one-page summaries with examples of discriminatory practices and policies; a summary of the Human Rights Law; and referrals to HPD housing resources and links. The site can be accessed at: <http://www.nyc.gov/html/fhny/html/home/home.shtml>.

As of 12/31/2013, this program had two budgeted positions, of which one was active.

Project: 0060 - HOUSING POLICY ANALYSIS & STATISTICAL RESEARCH

IDIS Activity: 504 - HSG. POL. ANALYSIS & STAT. RESEARCH

Status: Open

Location:

100 Gold Street
New York, NY 10038-1605

Objective: N/A

Outcome: N/A

Matrix Code: Planning (20)

National Objective: N/A

Initial Funding Date: 01/01/2013

Financing

Funded Amount: 44,321,914.00

Drawn Thru Program Year: 36,668,087.00

Drawn In Program Year: 1,637,377.00

Description:

The Division of Housing Policy Analysis and Statistical Research plans, designs, and implements all projects necessary to conduct the legally-mandated NYC Housing and Vacancy Survey (HVS).

Accomplishment Narrative:

During Calendar Year 2013, the Division of Housing Policy Analysis and Statistical Research accomplished the following:

- 1) The Division completed preparation and distribution of the final comprehensive report on the 2011 NYC Housing Vacancy Survey (HVS), *Housing New York City 2011* ("the Report"). The 647-page Report was published on CD-ROM and distributed to almost 600 public officials, planners, decision-makers, and scholars concerned with urban housing issues. The Report includes 300 tables, 86 figures, 24 thematic maps, and 30 tables of detailed data on the 55 sub-borough areas of the City. The Report analyzes extensively the City's residential population and households, race / ethnicity, household composition and types, crowding and doubling-up, immigration, incomes and the labor market, education, the housing inventory, homeownership rates, vacancies and vacancy rates, rent levels, affordability, and conditions of housing and neighborhoods, including trends for the City and the five boroughs.
- 2) The Division continued to work with the Census Bureau, requesting and incorporating the Bureau's comments on draft chapters' text and tables and revising thematic maps to be included in the Report.
- 3) The Division reviewed and checked all final data and analyses presented in the text, tables, figures, and maps for each chapter. Several proofed copies of the covers and the entire Report were reviewed. The Division also worked with the printing company to review several iterations and correct the final details of the Report.
- 4) Division staff prepared and integrated all the text, figures, tables, maps, and other materials for each chapter and appendix into a final graphic layout for the entire book, prior to submission to the printing company. The electronic links and bookmarks were inserted and reviewed for efficient electronic navigation of the document. This in-house capability reduced the overall cost of the Report from \$29,764 for the 2008 HVS to \$6,508 for the 2011 Report.

- 5) The contract between the City and the Census Bureau was finalized and submitted for review by NYC Corporation Counsel and Bureau of Census Legal. The contract was executed and registered, triggering the commencement of the 2014 HVS.
- 6) The Census Bureau and the Department of Housing Preservation and Development (HPD) reviewed the 2011 HVS questionnaire for advisable revisions. The Division worked closely with the Department of Health and Mental Hygiene, the Mayor's Commission on Economic Opportunity, and the Census Bureau on requested revisions and drafts pertaining to Home Energy Assistance, rental subsidies, and public health-related issues through several iterations. Corresponding portions of the Field Representative's Manual were reviewed and revised.
- 7) The Division worked with the Census Bureau to review and update the computer edits and recodes involved in the proper coding of rent regulation status and to incorporate legislative changes made after the 2011 HVS was conducted.
- 8) The Division agreed with the Census Bureau on a consistent format and began the task of obtaining and preparing the 12 address lists that it must provide for the Census Bureau to update the HVS sample and to code the correct rent regulation status of each sample unit. Lists for *in rem*, new construction, and conversions / alterations were obtained, prepared, and submitted to the Census Bureau.
- 9) The Division continued to work with the Census Bureau to monitor training and plan the fieldwork for the 2014 Survey staff, which began interviewing in January 2014.

The HVS can be found online at: <http://www.nyc.gov/html/hpd/html/pr/vacancy.shtml>.

While the HVS is accessible to the public online at no charge, CD program income is generated from the sale of the report when it is purchased in hard copy.

As of 12/31/2013, this program had five budgeted positions, all of which were active.

Project: 0010 - TARGETED CODE ENFORCEMENT

IDIS Activity: 505 - TARGETED CODE ENFORCEMENT

Status: Open

Location:

Citywide - See the Targeted Code Enforcement building list in the Appendix.

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 01/01/2013

Financing

Funded Amount: 467,351,304.00

Drawn Thru Program Year: 456,076,498.00

Drawn In Program Year: 31,592,179.00

Description:

CD funds pay for Housing Inspectors and personnel who perform Code-related activities. Target areas are deteriorated neighborhoods with at least 51% of the population at or below 80% of the Area Median Income.

Proposed Accomplishments: 550,000 Housing Units

Actual Accomplishments: 418,662 Housing Units

Census Tract Percent Low / Mod: 69.7

Accomplishment Narrative:

As of 12/31/2013, Targeted Code Enforcement had 411 budgeted positions, of which 377 were active. CD-funded staff included Code Inspectors, Field Supervisors, and Clerical Support. CD funds also paid a portion of the salaries of the phone operators at the 311 Citizen Complaint Center administered by the Department of Information Technology and Telecommunications (DoITT). The following is a listing of all CD-funded accomplishments by program component:

A) Code Inspections:

- Number of code inspections performed: 889,835
- Number of heat and hot water inspections: 94,042
- Number of non-heat and non-hot water emergency inspections: 297,844
- Number of code violations issued during inspections: 379,860
- Number of code violations completed (includes violations issued in prior years but corrected in 2013): 418,662
- Percentage of inspections issued by Code Inspectors in CD-eligible areas: 83.1%
- Total number of CD-eligible inspection time (hours): 93,029
- Percentage of time spent by Code Inspectors in CD-eligible areas in 2013: 83.8%

B) 311 Citizen Complaint Center: as mentioned earlier, within DoITT, CD funds pay for the time 311 operators spend on CD-eligible emergency housing complaint calls. In 2013, there was a total of 425,504 complaints categorized as emergencies by DoITT. Of the subsequent inspections, 83.1% were determined to be CD-eligible and 83.8% of the time was CD-eligible. 311 operators spent a total of 2,910,477 minutes (48,508 hours) on emergency housing complaints. A total of \$1,691,092 was charged to CD in Calendar Year 2013 for 311 operators.

Program income is generated when owners of multiple-unit dwellings pay fees related to registering their buildings with HPD as well as for heat and hot water violations and administrative fees related to the violations. This program income is cost-allocated between CD and Tax Levy to reflect those owners whose properties are within the CD targeted areas and those outside.

CD also funds other components of HPD's follow-up efforts to ensure safe housing. When landlords fail to correct hazardous emergency conditions for which the Division of Code Enforcement has cited Class "C" violations, the Emergency Repair Program will make the necessary repairs. The City will also undertake full system replacements in buildings exhibiting serious physical deterioration under the Alternative Enforcement Program. Under the Litigation program, HPD's Housing Litigation Division initiates actions in Housing Court against owners of privately-owned buildings to enforce compliance with the Housing Quality Standards contained in the New York State Multiple Dwelling Law and the New York City Housing Maintenance Code. See these programs' entries for accomplishments.

Project: 0114 - NEIGHBORHOOD PRESERVATION CONSULTANTS
IDIS Activity: 506 - NEIGHBORHOOD PRESERVATION CONSULTANTS
Status: Open
Location:
 Citywide - See Part 2 for consultant listing.

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMA

Initial Funding Date: 01/01/2013

Financing
Funded Amount: 27,482,932.00
Drawn Thru Program Year: 24,016,423.00
Drawn In Program Year: 938,426.00

Description:
 The Department of Housing Preservation and Development contracts with nonprofit organizations that assist with implementing the agency's anti-abandonment strategy in low- and moderate-income areas.

Census Tract Percent Low / Mod: 70.2

Accomplishment Narrative:

In 2013, HPD had 19 CD-funded consultants under contract. See Part 2 for a complete listing. CD-funded accomplishments included the preparation of quarterly programmatic reports by CD-funded consultants that tracked:

- 1) Physical assessments of distressed buildings;
- 2) Assistance given to building owners applying for rehabilitation loans;
- 3) Outreach efforts intended to refer owners of distressed buildings to HPD's anti-abandonment services;
- 4) Workshops conducted that were related to anti-abandonment and housing preservation services;
- 5) Short-term or long-term intervention strategies agreed upon with owners of distressed buildings; and
- 6) The number of buildings referred to HPD. In 2013, 112 buildings were referred to HPD by the Neighborhood Preservation Consultants.

The local Division of Neighborhood Preservation (DNP) Borough Offices have Liaisons for each of the Neighborhood Preservation Consultants (NPC's) in their boroughs. The Liaisons meet on a monthly basis with each of the NPC's to ensure that the building surveys and loan application forms are completed correctly. They discuss building issues and intervention strategies. At these meetings, NPC's may raise any questions or concerns they are having with the program so they can be addressed in a timely manner.

DNP NPC Program staff consults with the Borough Liaisons when the NPC's submit vouchers for payment. The NPC Project Manager and DNP Borough Liaison review the submissions of surveys, loan applications, workshop information, etc. before payment is made. At the end of each quarter, a performance evaluation is completed by the DNP Borough Office Liaison staff and Borough Director and submitted to the NPC Program Director for review and if required, follow-up. If any NPC receives an unsatisfactory rating, the group must meet with the DNP Assistant Commissioner, DNP Borough Office staff, and NPC program staff to review the evaluation. Once the review is completed, the NPC must correct any deficiencies and submit a corrective action plan. If they fail to do so, it will be reflected in their VENDEX evaluation.

As of 12/31/2013, this program had one CD budgeted position, of which none were active.

Project: 0085 - 7A PROGRAM

IDIS Activity: 507 - 7A PROGRAM

Status: Open

Location:

Citywide - See the accomplishment narrative for addresses where work was underway or completed.

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: SBA

Initial Funding Date: 01/01/2013

Financing

Funded Amount: 22,356,797.00

Drawn Thru Program Year: 18,536,515.00

Drawn In Program Year: 716,518.00

Description:

CD funds are used for systems repair and replacement through 7A assistance packages. The aim is to improve conditions in 7A buildings.

Proposed Accomplishments: 95 Housing Units

Actual Accomplishments: 6 Housing Units

Accomplishment Narrative:

CD funds were used for systems repair and replacement through 7A assistance packages. As of 12/31/2013, there were nine budgeted positions, all of which were active. Personnel Services costs totaled \$497,380. CD-funded staff also works on CD-eligible Capitally-funded projects.

The following project was completed and paid in full:

211 Hull Street, Brooklyn

Units: 6

Amount Expended: \$40,000

Slum / Blight Sub-Borough Area: #16

Congressional District: 8

CD-funded work consisted of the installation of new radiators, convectors, baseboards, risers, air vents, and shutoff valves for the heating mains and distribution system throughout the entire building; installation of new steel apartment, cellar, and boiler room doors; installation of new security gates at all fire escapes; and the installation of new refrigerators and gas stoves in every apartment.

The following projects were still underway as of 12/31/2013:

371 Menahan Street, Brooklyn
 Units: 6
 Amount Expended: \$58,110
 Slum / Blight Sub-Borough Area: #4
 Congressional District: 7
 CD-funded work consisted of the total replacement of the building's electrical, gas, plumbing, and drainage / waste systems; lead abatement in all apartments; installation of new lavatories, faucets with vanities, kitchen sinks, and bathtubs; replacement of the building's entrance and apartment doors; and installation of a new intercom system.

452 Fort Washington Avenue, Manhattan
 Units: 54
 Amount Expended: \$9,568
 Slum / Blight Sub-Borough Area: #10
 Congressional District: 13
 CD-funded work consisted of waterproofing, raking, and pointing all of the building's exterior walls; the replacement of defective window sills; the installation of new steel angle lintels for all windows; the total replacement of the parapet wall; the total replacement of the building's main roof; and the replacement of the elevator car door, hoistway door checks, hoistway interlocks and keepers, car door operator with header, and the call stations with Fire Recall Keyway.

39-23 57th Street, Queens
 Units: 16
 Amount Expended: \$111,460
 Slum / Blight Sub-Borough Area: #2
 Congressional District: 5
 CD-funded work consisted of the installation of a new building entrance / vestibule, cellar doors, and intercom system; and total rehabilitation of the kitchen and bathroom in eight apartments including the replacement and installation of flooring, bathtubs, waste lines, bathroom sinks, medicine cabinets, and kitchen sinks with base cabinets.

HPD had projected 95 units would be renovated with CD funds; however, a number of projects were completed using City Capital funding instead.

Program income is generated when loans are repaid by buildings that can support such a payment.

Project: 0092 - HPD ADMINISTRATION

IDIS Activity: 508 - HPD ADMINISTRATION

Status: Open

Location:

100 Gold Street
 New York, NY 10038-1605

Initial Funding Date: 01/01/2013

Financing

Funded Amount: 119,887,090.00

Drawn Thru Program Year: 115,624,281.00

Drawn In Program Year: 4,571,869.00

Objective: N/A

Outcome: N/A

Matrix Code: General Program Administration (21A)

National Objective: N/A

Description:

Staff performs administrative functions for several of HPD's CD-funded programs.

Accomplishment Narrative:

As of 12/31/2013, there were 53 budgeted positions, which included Budget Analysts that oversee CD expenditures, Accountants, Contract Liaisons, Audit Personnel, Timekeepers, Procurement Specialists, and Clerical support. Of those positions, 51 were active.

Project: 0009 - EMERGENCY REPAIR PROGRAM

IDIS Activity: 509 - EMERGENCY REPAIR PROGRAM

Status: Open

Location:

Citywide - See the Emergency Repair Program building list in the Appendix.

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Interim Assistance (06)

National Objective: LMA

Initial Funding Date: 01/01/2013
Financing
 Funded Amount: 443,789,501.00
 Drawn Thru Program Year: 423,063,444.00
 Drawn In Program Year: 30,248,476.00

Description:
 The Emergency Repair Program (ERP) works to correct immediately hazardous "C" violations. The goal is to secure voluntary corrective actions by landlords, eliminating the need for direct City involvement.

Proposed Accomplishments: 17,700 Housing Units
Actual Accomplishments: 10,156 Housing Units
Census Tract Percent Low / Mod: 70.9

Accomplishment Narrative:

In 2013, a total of 10,156 repairs were completed. As of 12/31/2013, there were 315 budgeted positions, of which 242 were active. CD-funded positions included Lead Inspectors, Clerical Support, Contractor Liaisons, Field and Construction Repair Inspectors, and Lead Abatement Workers. See Part 2 for accomplishments, including violations identified and remediated.

Emergency Services Bureau (ESB): This Bureau is responsible for contacting owners or managing agents of buildings where class "C" violations that require emergency repairs have been issued by Code Enforcement Inspectors. ESB made 203 fuel deliveries and 1,369 utility payments to ensure continued delivery of essential services to tenants living in privately-owned buildings.

The program failed to reach its proposed accomplishment of 17,700 units brought from a substandard to a standard condition because the agency has no control over the number of complaints made to 311, which ultimately drive the number of repairs completed. Additionally, in 2012, HPD increased the administrative fees that are charged to building owners when ERP jobs are completed. The increase in administrative fees may have led more owners to perform the work themselves at a lower cost.

CD program income is generated when private owners pay for repair work performed by the City.

Project: 0039 - ELDERLY SAFE-AT-HOME PROGRAM
IDIS Activity: 511 - ELDERLY SAFE-AT-HOME PROGRAM
Status: Open

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Location:
 Seven New York City Housing Authority complexes in the Bronx - See the accomplishment narrative for locations.

Initial Funding Date: 01/01/2013
Financing
 Funded Amount: 3,457,845.00
 Drawn Thru Program Year: 3,223,630.00
 Drawn In Program Year: 222,147.00

Description:
 The Program uses trained paraprofessionals to educate the elderly and handicapped tenants on anti-crime tactics.

	Person	
	Total	Hispanic
White:	989	962
Black/African American:	1,538	456
Asian:	6	2
American Indian/Alaskan Native:	17	15
Native Hawaiian/Other Pacific Islander:	6	5
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Total:	2,556	1,440

Income Category:

	Person
Extremely Low	0
Low/Mod	2,556
Moderate	0
Non-Low/Moderate	0
Total	2,556
Percent Low/Mod	100.0%

Proposed Accomplishments: 2,547 People (General)
Actual Accomplishments: 2,556 People (General)

Accomplishment Narrative:

In 2013, CD funds paid for the following program staff:

- 1) Community Coordinator: responsible for the day-to-day coordination and oversight of the program.
- 2) Social Worker: handles a caseload of residents requiring complex psychosocial analysis and in need of multiple services.
- 3) Community Assistants: provide crime prevention information, social services intervention, and workshops and other planned activities for the elderly and handicapped.

CD-funded accomplishments in 2013 totaled 13,956 units of assistance to 2,556 seniors, including:

- | | |
|--------------------------------------|---------------------------------------|
| 1) Assistance in daily living: 6,850 | 6) Legal: 5 |
| 2) Health: 3,569 | 7) Abuse: 214 |
| 3) Entitlements: 1,205 | 8) Protective Services for Adults: 24 |
| 4) Crisis Intervention: 6 | 9) Telephone Calls: 562 |
| 5) Homecare: 1,435 | 10) Other: 86 |

CD-funded sites, which are all located in Congressional District 15, are as follows:

- 1) McKinley Houses: 731 East 161st Street, Bronx (provides services to residents of the McKinley and Forest Houses).
- 2) Butler Houses: 1408 Webster Avenue, Bronx (provides services to residents of the Morris, Butler, and Webster Houses).
- 3) Jackson Houses: 799 Courtlandt Avenue, Bronx (provides services to the Jackson and Courtlandt Houses).

Project: 0041 - SENIOR RESIDENT ADVISOR PROGRAM

IDIS Activity: 512 - SENIOR RESIDENT ADVISOR PROGRAM

Status: Open

Location:

Twelve New York City Housing Authority complexes citywide - See the accomplishment narrative for locations.

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 01/01/2013

Description:

The Advisors provide around-the-clock intervention in crisis situations for elderly and disabled tenants.

Financing

Funded Amount:	7,268,516.00
Drawn Thru Program Year:	6,967,714.00
Drawn In Program Year:	446,723.00

	Person	
	Total	Hispanic
White:	1,285	1,087
Black/African American:	966	304
Asian:	329	8
American Indian/Alaskan Native:	16	11
Native Hawaiian/Other Pacific Islander:	58	43
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Total:	2,654	1,453

Income Category:

	Person
Extremely Low	0
Low/Mod	2,654
Moderate	0
Non-Low/Moderate	0
Total	2,654
Percent Low/Mod	100.0%

Proposed Accomplishments: 2,561 People (General)
Actual Accomplishments: 2,654 People (General)

Accomplishment Narrative:

In 2013, CD funds paid for the following program staff:

- 1) Supervisor: Oversees the daily operations of the program.
- 2) Community Associates: manage and coordinate the program at the assigned site and coordinate activities for resident volunteers.

CD-funded accomplishments in 2013 totaled 24,660 units of assistance to 2,654 seniors, which included:

- | | |
|---------------------------------------|---------------------------------------|
| 1) Assistance in Daily Living: 11,291 | 6) Legal: 46 |
| 2) Health: 5,671 | 7) Abuse: 28 |
| 3) Entitlements: 2,026 | 8) Protective Services for Adults: 30 |
| 4) Crisis Intervention: 101 | 9) Telephone Calls: 2,524 |
| 5) Homecare: 1,086 | 10) Other: 1,857 |

Following are the CD-funded sites that were active in 2013. Congressional Districts are in parentheses:

- | | |
|---|---|
| 1) Bronx River Addition: 1350 Manor Avenue, Bronx (15) | 7) Harborview Terrace: 530 West 55th Street, Manhattan (10) |
| 2) Randall-Balcom: 2705 Schley Avenue, Bronx (14) | 8) LaGuardia Addition: 282 Cherry Street, Manhattan (7) |
| 3) West Tremont: 228 West Tremont Avenue, Bronx (15) | 9) Meltzer Towers: 94 East First Street, Manhattan (13) |
| 4) Palmetto Gardens: 85 Palmetto Street, Brooklyn (8) | 10) UPAACA 6: 1940 Lexington Avenue, Manhattan (13) |
| 5) Bethune Gardens: 1945 Amsterdam Avenue, Manhattan (13) | 11) Conlon-Lihfe Towers: 92-33 170th Street, Queens (5) |
| 6) Gaylord White: 2029 Second Avenue, Manhattan (13) | 12) Shelton: 89-09 162nd Street, Queens (5) |

Project: 0037 - SAFE HORIZON
IDIS Activity: 513 - SAFE HORIZON
Status: Open

Location:
 2 Lafayette Street
 New York, NY 10007-1307

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/01/2013

Financing
 Funded Amount: 56,542,269.00
 Drawn Thru Program Year: 54,545,446.00
 Drawn In Program Year: 4,869,237.00

Description:
 Safe Horizon offers court-based services and hotlines for crime and domestic violence victims to reduce the psychological, physical, and financial hardships associated with victimization.

	Person	
	Total	Hispanic
White:	17,645	10,080
Black/African American:	54,024	2,829
Asian:	1,907	21
American Indian/Alaskan Native:	231	0
Native Hawaiian/Other Pacific Islander:	293	126
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	51,363	46,271
Total:	125,463	59,327

Income Category:

	Person
Extremely Low	8,517
Low/Mod	79,774
Moderate	0
Non-Low/Moderate	37,172
Total	125,463
Percent Low/Mod	70.4%

Proposed Accomplishments: 115,000 People (General)

Actual Accomplishments: 125,463 People (General)

Accomplishment Narrative:

Safe Horizon is a nonprofit organization that provides an array of services to crime and abuse victims, their families, and their communities in order to provide support, prevent violence, and promote justice. CD funds are used to support the Crime Victims and Domestic Violence Hotlines and Court-Based Services for Crime Victims in Criminal and Family Courts (Bronx and Brooklyn).

In 2013, CD-funded staff included administrative staff, Case Managers, Senior Case Managers, Client Advocates, Client Advocate Specialists, Supervising Client Advocates, Program Directors and Managers, Teachers, and Program Assistants. Other CD-funded costs included interpreter services; client travel assistance; staff travel and training expenses; rent, utility, maintenance, and insurance costs for the Domestic Violence and Crime Victims Counseling Center; printing and office supplies; telephone costs for the Crime Victims and Domestic Violence Hotlines; accounting and auditing fees; and leased equipment maintenance costs.

Using CD funds, Safe Horizon provided 125,463 units of service to its clientele. A service breakout by program is provided below.

Crime Victims Hotline:

- Calls answered: 17,261

Court-Based Services for Crime Victims: 28,428 Units of Service

Bronx Criminal and Family Courts

- Number of clients receiving services (Victims / Witnesses Assisted): 10,464
- Percentage of clients receiving services that have a safety assessment and risk management plan in place: 100%
- Restitution: 489
- Number of visits registered in the Children's Center: 5,038

Domestic Violence Hotline:

- Calls answered: 79,774
- Percentage of callers requesting shelter (requires a shelter assessment): 99%
- Percentage of callers identified as appropriate for shelter and linked to shelter services: 59%

Brooklyn Criminal and Family Courts

- Number of clients receiving services (Victims / Witnesses Assisted): 8,181
- Percentage of clients receiving services that have a safety assessment and risk management plan in place: 100%
- Restitution: 777
- Number of visits registered in the Children's Center: 3,479

Project: 0047 - PROJECT OPEN HOUSE

IDIS Activity: 515 - PROJECT OPEN HOUSE

Status: Open

Location:

Citywide - See the accomplishment narrative for a listing of sites where work was completed or underway.

Initial Funding Date: 01/01/2013

Financing

Funded Amount: 4,665,862.00
 Drawn Thru Program Year: 4,371,813.00
 Drawn In Program Year: 150,879.00

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:

Project Open House (POH) uses contractors to remove architectural barriers in rental units and owner-occupied homes.

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian & White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total
Extremely Low	0	0	0
Low/Mod	0	0	0
Moderate	0	0	0
Non-Low/Moderate	0	0	0
Total	0	0	0
Percent Low/Mod	N/A	N/A	N/A

Proposed Accomplishments: 20 Housing Units
Actual Accomplishments: 0 Housing Units

Accomplishment Narrative:

In 2013, MOPD continued its agreement with the Department of Housing Preservation and Development (HPD) to use HPD contractors to complete barrier removal projects under Project Open House. As of 12/31/2013, work was substantially complete at eight projects (four homeowner projects and four rental projects) and work was underway at one owner project. Final payment will be made in 2014. There are no accomplishments reflected in 2013 because work must be completed and final payment made to count as a completed project.

421 East 237th Street, Bronx

The project consisted of the installation of an Americans with Disabilities Act-compliant (ADA) 10" offset water closet; replacement of the light switch in bathroom; installation of two grab bars in the bathroom; installation of two grab bars at the interior staircase; and installation of a doorbell.
 Congressional District: 16

2515 Olinville Avenue, Bronx

The project consisted of the installation of a residential power door operator with an electric strike and a hand-held activator with a wall-mounted push pad.
 Congressional District: 14

414 Avenue N, Brooklyn

The project consisted of the installation of a new widened bathroom door with an ADA-compliant lockset and offset hinges; installation of an ADA-compliant wall-mounted lavatory; installation of a 17" ADA-compliant water closet; installation of a toilet frame with self-contained grab bars; installation of a new shower spray unit; and installation of a new peep-hole in the entry door, lowered for a wheelchair use.
 Congressional District: 10

1364 41st Street, Brooklyn

The project consisted of the removal of the existing water closet and bath tub; installation of a new walk-in bath tub; installation of a new 9" center water closet at 17" ADA-compliant height; installation of new shower controls and spray unit; installation of an ADA-compliant single handle lavatory faucet; installation of an ADA-compliant lever lockset; and installation of one new grab bar in the existing bathroom.
 Congressional District: 10

80 East 45th Street, Brooklyn

The project consisted of the installation of a new level and safe concrete platform entrance to the house; installation of a drain on the platform; and installation and widening of two 36" wide doors with ADA-compliant hardware.
 Congressional District: 9

1516 New York Avenue, Brooklyn

The project consisted of the demolition of the existing brick stairs and cheek walls; installation of cast in-place concrete stairs and a platform; installation of cast aluminum safety nosing; installation of new concrete paving approximately 11' x 14'; relocation of the existing drain and leader pipe; reconstruction of the existing security gate and front security door; and installation of a new vertical platform lift (34" x 54").
 Congressional District: 9

44 Bennett Avenue, Manhattan

The project consisted of the installation of a new apartment door with peep-hole at ADA-compliant height, including a power door opener with electric strike and key activator; widened kitchen opening; lowering of the existing intercom to ADA-compliant height; installation of a new accessible building entrance including a ramp with handrails and level concrete platform; and installation of two additional electric door openers with a wireless push plate and a hand-held activator.
 Congressional District: 13

104-20 164th Street, Queens

The project consisted of the installation of two grab bars; installation of a bathroom door and ADA-compliant lever lockset in the first floor bathroom; and installation of three grab bars and an ADA-compliant bathroom door lever lockset in the second floor bathroom.
 Congressional District: 5

174 Preston Avenue, Staten Island

The project consisted of the removal of an existing inaccessible closet and storage space; installation of a new closet 144" long; installation of new 96" mirrored doors; installation of adjustable-height shelving; and installation of a new low-pile carpet, which allows the occupant to maneuver in a wheelchair.
 Congressional District: 11

Additionally, final payment of \$56,970 was made on a project at 112 Darnell Lane, Staten Island (Congressional District 11), which was reported as completed in 2012.

CD funds also paid for the program's Director. Personnel Services charges for 2013 totalled \$93,909.

Project: 0048 - HOUSING INFORMATION AND EDUCATION

IDIS Activity: 516 - HOUSING INFO AND EDUCATION

Status: Open

Location:

100 Gold Street
 New York, NY 10038-1605

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 01/01/2013

Financing

Funded Amount: 843,106.00
Drawn Thru Program Year: 710,742.00
Drawn In Program Year: 127,388.00

Description:

Housing Information and Education provides outreach to people with disabilities, landlords, tenants, and advocates in the areas of housing and housing rights.

Proposed Accomplishments: 35,500 People (General)

Actual Accomplishments: 210,946 People (General)

Accomplishment Narrative:

In 2013, MOPD had 210,946 units of service: 1,168 letters sent, 188,292 website hits, 21,448 instances of phone outreach, and 38 walk-in visits.

MOPD hosted an annual Disability Mentoring Day, which paired over 800 disabled students and job-seekers with employers throughout the City as part of the effort to fight for increased employment opportunities for the disabled community.

In addition, MOPD hosted its first Housing Symposium, which was designed to educate individuals with disabilities about available housing options in New York City. The event was attended by over 250 individuals.

MOPD also hosted its first Transportation Expo, which educated New Yorkers with disabilities about accessible public transportation options in the City. The event was attended by over 200 individuals.

As of 12/31/2013, this program had two budgeted positions, both of which were active.

Project: 0063 - CDBG ADMINISTRATION

IDIS Activity: 517 - CDBG ADMINISTRATION

Status: Open

Location:

255 Greenwich Street
New York, NY 10007-2549

Objective: N/A

Outcome: N/A

Matrix Code: General Program Administration (21A)

National Objective: N/A

Initial Funding Date: 01/01/2013

Financing

Funded Amount: 32,729,480.00
Drawn Thru Program Year: 30,854,262.00
Drawn In Program Year: 2,229,723.00

Description:

CD-funded staff provides administrative support services for planning, management, and citizen participation necessary to formulate, implement, and evaluate NYC's CDBG Program.

Accomplishment Narrative:

In 2013, CD funded 23 full-time positions and 3 part-time positions in 4 agencies for CDBG oversight and coordination. The agencies were the Office of Management and Budget, the Department of City Planning, the Landmarks Preservation Commission, and the Mayor's Office for People with Disabilities. As of 12/31/2013, 18 full-time positions and 3 part-time positions were active.

Project: 0031 - NEIGHBORHOOD VACANT LOT CLEAN-UP PROGRAM

IDIS Activity: 518 - NEIGHBORHOOD VACANT LOT CLEAN-UP PROGRAM

Status: Open

Location:

Citywide - See the Neighborhood Vacant Lot Clean-Up Program block and lot list in the Appendix.

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Interim Assistance (06)

National Objective: LMA

Initial Funding Date: 01/01/2013

Financing

Funded Amount: 249,706,707.00
Drawn Thru Program Year: 235,022,791.00
Drawn In Program Year: 16,494,826.00

Description:

Vacant lots littered with garbage, debris, and bulk refuse are cleaned. CD funds pay for lot cleaning staff, security, equipment storage, and equipment mechanics.

Proposed Accomplishments: 3,700 Public Facilities

Actual Accomplishments: 2,769 Public Facilities

Census Tract Percent Low / Mod: 67.3

Accomplishment Narrative:

Through the Neighborhood Vacant Lot Clean-Up Program, the Department of Sanitation (DSNY) cleans vacant lots that do not meet the City's Administrative Health Code standards by removing garbage, debris, weeds, and bulk. In 2013, DSNY performed a total of 3,407 cleanings and removed 2,718.37 tons of debris. Of these totals, 2,769 cleanings were CD-eligible, accounting for 1,973.76 tons. Additionally, the Program cleaned public areas where illegal dumping had occurred. Through this effort, DSNY responded to 378 incidents (718.20 tons), of which 206 incidents (552.25 tons) were CD-eligible.

In 2013, CD funded 181 positions, 155 of which were active. These positions included, but were not limited to, administrative staff, Community Associates, vehicle mechanics, and Sanitation Workers. Other CD-funded costs included fuel, field equipment, rent, telephone service, security service, and waste disposal costs.

Please note that the proposed accomplishments were based upon the total funding for the program and were not limited to the CD-funded accomplishments. Future projections will be limited to the CD-funded portion of the Program. CD program income is generated when private owners pay for lot cleanings performed by the City.

Project: 0051 - COMMISSION ON HUMAN RIGHTS NEIGHBORHOOD HUMAN RIGHTS PROGRAM

IDIS Activity: 520 - NEIGHBORHOOD HUMAN RIGHTS PROGRAM

Status: Open

Location:

40 Rector Street
New York, NY 10006-1705
Commission Offices Citywide

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 01/01/2013

Financing

Funded Amount: 53,223,022.00
Drawn Thru Program Year: 53,072,952.00
Drawn In Program Year: 3,345,397.00

Description:

The Neighborhood Human Rights Program addresses bias crimes and harassment complaints; provides multi-cultural workshops, outreach, and information; and conducts fair housing training and counseling.

Proposed Accomplishments: 85,000 People (General)

Actual Accomplishments: 82,569 People (General)

Census Tract Percent Low / Mod: 56.1

Accomplishment Narrative:

The Neighborhood Human Rights Program (NHRP) consists of the following program components: Bias Prevention and Response, Community Education and Public Outreach, Fair Housing, and Policy Planning Research. In 2013, the Program provided 82,569 units of service. The Program focused on cyberbullying, informing and educating people with arrest and conviction records concerning employment, bringing awareness to protecting the LGBT community, and various other programs to help populations in need. Please see Part 2 for a detailed listing of the Program's accomplishments.

As of 12/31/2013, the Program had 36 budgeted positions, 36 of which were active. CD-funded positions included Human Rights Specialists, Community Associates, and Clerical Staff. CD funds are also used for OTPS expenses including, but not limited to, rent and utilities for the Program's offices, translation services, equipment purchases, and printing costs.

Project: 0040 - COMMISSION ON HUMAN RIGHTS LAW ENFORCEMENT PROGRAM

IDIS Activity: 521 - CHR LAW ENFORCEMENT PROGRAM

Status: Open

Location:

40 Rector Street
New York, NY 10006-1705

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/01/2013

Description:

The Law Enforcement Bureau enforces the City's Human Rights Laws and the law prohibiting bias-related harassment.

Financing

Funded Amount: 25,845,858.00
Drawn Thru Program Year: 24,547,623.00
Drawn In Program Year: 1,479,868.00

	Person	
	Total	Hispanic
White:	516	91
Black/African American:	989	77
Asian:	101	8
American Indian/Alaskan Native:	14	8
Native Hawaiian/Other Pacific Islander:	16	8
American Indian/Alaskan Native & White:	8	2
Asian & White:	2	0
Black/African American & White:	22	10
American Indian/Alaskan Native & Black/African American:	18	2
Other multi-racial:	476	360
Total:	2,162	566

Income Category:

	Person
Extremely Low	999
Low/Mod	348
Moderate	255
Non-Low/Moderate	560
Total	2,162
Percent Low/Mod	74.1%

Proposed Accomplishments: 1,800 People (General)

Actual Accomplishments: 2,162 People (General)

Accomplishment Narrative:

In 2013, the Law Enforcement Program served 2,162 persons (1,663 totaling the number of new persons seeking service and 499 totaling the number of cases carried over from prior years). Of the persons served, 74.1% were from low- and moderate-income households. As of 12/31/2013, CD funds paid for 19 positions, 18 of which were active. Accomplishments for 2013 included:

- | | |
|--|--|
| <ul style="list-style-type: none"> - Number of formal complaints filed in 2013: 564 - Number of investigations initiated based on complaints filed in 2013: 564 - Number of investigations carried into 2013 from prior years: 499 - Number of investigations completed in 2013: 591 | <p>Investigation types</p> <ul style="list-style-type: none"> - Number of housing-related investigations: 222 - Number of employment-related investigations: 697 - Number of public accommodations-related investigations: 142 - Number of bias-related harassment investigations: 2 |
|--|--|

Disposition of Cases / Investigations

- Number of "probable cause" findings: 49
- Number of "no probable cause" findings: 200
- Number of conciliated settlements: 103
- Number of withdrawals: 27
- Number of withdrawals with benefits: 22
- Number of administrative disclosures: 186
- Number of Commission decisions: 4

Additionally, the Commission negotiated settlements or ordered monetary awards after hearings that totaled \$728,522 with the average award per complaint being \$13,009. The Commission also ordered civil penalties totaling \$193,500. Civil penalties are returned to the CDBG program as program income.

Project: 0026 - AVENUE NYC
IDIS Activity: 522 - AVENUE NYC
Status: Open
Location:
 Citywide - See Part 2 for an area listing.

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMA

Initial Funding Date: 01/01/2013

Financing
 Funded Amount: 37,261,154.00
 Drawn Thru Program Year: 34,931,970.00
 Drawn In Program Year: 2,043,084.00

Description:
 Avenue NYC promotes the economic viability of neighborhood retail areas by providing general technical assistance and marketing and promotion programs to small businesses.

Proposed Accomplishments: 5 Businesses
Actual Accomplishments: 11 Businesses
Census Tract Percent Low / Mod: 70.8

Accomplishment Narrative:

The Department of Small Business Services contracts with local nonprofits to design and implement specific revitalization projects, which address area needs and develop local management capabilities. Funded areas are detailed in Part 2.

In 2013, 47 Local Development Corporations (LDC's) had obligated funds. The actual accomplishment number of 11 represents the number of businesses that received design consultant services via the Façade Improvement component of the Avenue NYC program.

In 2013, more businesses availed themselves of the design consultants offered through Avenue NYC than projected, causing the number of projected businesses assisted to double.

As of 12/31/2013, this program had six budgeted positions, of which all were active.

Project: 0061 - INFORMATION TECHNOLOGY
IDIS Activity: 528 - INFORMATION TECHNOLOGY
Status: Open
Location:
 Department of City Planning
 22 Reade Street, New York, NY 10007
 Borough Planning Offices Citywide

Objective: N/A
Outcome: N/A
Matrix Code: Planning (20) **National Objective:** N/A

Initial Funding Date:	01/01/2013
Financing	
Funded Amount:	45,240,128.00
Drawn Thru Program Year:	42,972,533.00
Drawn In Program Year:	2,725,829.00

Description:

Planning functions involve geographic data collection and processing for land use, housing, economic, and demographic studies.

Accomplishment Narrative:

In 2013, the Department of City Planning's (DCP) Information Technology Division continued to develop and maintain a data and information system to support the planning activities in New York City.

The Geographic Systems Section (GSS) is responsible for developing and maintaining specialized geographic data processing capabilities that support the planning activities of the City. 2013 accomplishments included:

- Released the Citywide Street Centerline (CSCL)-produced Geosupport and related files for Release 12D, 13A, 13B, and 13C.
- Released version 13.1 of the Geosupport System access software in May 2013. Version 13.1 introduced a new Geosupport file, the APEQUIV. The APEQUIV file allows DCP to implement changes to most of the City's administrative districts on the fly without having to go through a lengthy production cycle.
- Released version 13.2 of the Geosupport System access software in September 2013. Version 13.2 provided additional address processing functionality.
- Researched and assigned Building Identification Numbers (BINs) to over 80,000 buildings.
- Worked with the Department of Information Technology and Telecommunications to develop a Cloud-based version of Geosupport. The beta version was implemented during the fall of 2013.
- Continued to convert certain background components of the mainframe Geosupport System to PC-based programs.

The Database and Application Development (DAD) unit collects, processes, and provides land use, housing, economic, and demographic data that are used for developing neighborhood and community development plans and major citywide tax revenue and economic studies. In 2013, accomplishments included:

- Launching of the Interim Management Pre-Application Certification Tracking (imPACT) system in January 2013. Two sets of enhancements were developed and released in the spring and fall of 2013.
- Preparation of a variety of documents for the Systems Integrator that will be building the Long Term IT, including data profiling of the Land Use and CEQR Application Tracking System (LUCATS), updates to the LUCATS and imPACT data dictionaries, and matrices of reports by fields.
- Development of the Zoning History Information Project. It is currently being tested.
- Production of the Appendices to the Consolidated Plan and the Community Development Block Grant Program Annual Performance Report with 2012 data, the Section 8 Appendices to Comprehensive Housing Assistance Strategy with Federal Fiscal Year 2013 data, and a data file for the 2013 Housing Pipeline.
- Maintenance of the Primary Land Use TaxLot Output (PLUTO) system, including updating the land use, zoning, and geographic data with 2013 information. Two releases of the data were created this year.
- Maintenance of the Zoning Tax Lot Database, including updating the various zoning designations based on rezoning actions (5 DCP-initiated rezoning actions and 22 private rezonings) and research. Approximately 22,000 lots were updated.
- Development of the Consolidated Plan Mailing Label application to assist in the mailing of various documents related to the Consolidated Plan.
- Search capabilities were enhanced in the Waterfront Database in 2013. The application was also converted from Access 2003 to Access 2007.
- An enhancement to the E-Designation application, consisting of the addition of Environmental Restrictive Declarations. The system streamlines the production of several reports and data files, including some needed by the Department of Buildings and the Department of Environmental Protection.
- Maintenance of computer programs and systems, including the Land Use Management Information System (LUMIS) and LUCATS, and data files.

The PC and Network Services (PCNS) unit provides services related to all agency computer hardware and software, and is responsible for managing the local area networks at six DCP office locations. In 2013, accomplishments included:

- Deployment of new servers at the Queens and Staten Island offices with enough disk space to allow for the migration of all files stored on desktop PCs to the network.
- Coordinated with DoITT's CitiServ team on migration of 19 virtual servers to the CitiServ environment.
- Upgraded the desktop management software from ZCM 11.1 to ZCM 11.2.3.
- Upgraded Vsphere and Vmware ESXi servers from 5.0 to 5.1.
- Upgraded five SLES 10 SP4 servers to SLES 11 SP2.
- Deployment of a backup ESRI license manager for GSS staff.
- Upgraded the Reade1 and Reade2 servers to OES 11.
- Installation of a disk upgrade on the Reade1 and Reade2 servers to accommodate the migration of desktop files for the Windows 7 upgrade.
- Installation and configuration of a 24TB tape library to centralize the server backups.

The City Planning Web Team is responsible for designing, building, and maintaining DCP's website for dissemination of departmental data and information to the public. In 2013, accomplishments included:

- Provided the public, through the agency's website, with descriptions of new and recently adopted zoning proposals and studies. In 2013, these included: the Open Industrial Uses Study; Bellerose / Floral Park / Glen Oaks rezoning; West Brighton and Port Richmond Brownfield Opportunity Areas; Water Street POPS; Crown Heights West rezoning; East Fordham Road; East Midtown Rezoning; Flood Resilience zoning text amendment; AirTrain Area Streetscape text amendment; Sheridan Expressway – Hunts Point; East Elmhurst rezoning; Climate Resilience studies; Ozone Park rezoning; Hutchinson River Parkway study; Sustainable Communities – East New York; Waterfront Revitalization Program; and Inner Ring Residential Parking Study.
- Updated on a bi-weekly schedule, Review Session Agenda, Disposition Sheets, Land Use Application Status Reports, and Reports and Calendars for the City Planning Commission.
- Expanded and revised the content of the Applicant Portal.
- Added recent demographic data and profiles from the American Community Survey. The 2013 edition of the Newest New Yorkers was posted to City Planning's public website.
- Maintained and updated postings of Environmental Impact Statements and other environmental review documents; Consolidated Plans; Strategic Plans; Citywide Statement of Needs and Atlas of City-owned and Leased Properties; Community District Profiles; departmental press releases; Zoning Maps and the Zoning Resolution Text; Land Use Maps and Tables; and the BYTES of the BIG APPLE™ geographic base map files and data.
- Added two interactive GIS features: the Parking Facilities Map and the Newest New Yorkers map.
- Expanded and updated the content and features of DCP Commons, the Department's intranet site.
- Maintained the various GIS data resources used by DCP planning, demographic, and other professional staff. New datasets include those related to climate resilience, FEMA flood maps, the shoreline / coastal environment, and land cover. Updated on a monthly basis, the zoning and land use data presented to the public through ZoLa, the Department's zoning and land use GIS application.
- Posted, for free download, the PLUTO and MapPLUTO data sets containing extensive land use and geographic data at the tax lot level. Historical PLUTO and MapPLUTO data going back to 2002 were also added to the website.

BYTES of the BIG APPLE™ is a line of software, data, and geographic base map files for New York City that can be downloaded for free from DCP's website (prior to July 2013, CD program income was generated by the sale of these products). In 2013, Bytes of the BIG APPLE CD-ROMs were distributed to 22 City agencies and acquired by 54 professional organizations.

In 2013, 124 pages of Zoning Resolution text and appendices were produced for the printed Zoning Resolution. Online, 47 Zoning Text Amendments passed by the City Council were incorporated that changed approximately 723 sections of text.

As of 12/31/2013, this program had 30 budgeted positions, of which 24 were active.

Project: 0062 - DCP COMPREHENSIVE PLANNING

IDIS Activity: 529 - DCP COMPREHENSIVE PLANNING

Status: Open

Location:

Department of City Planning
22 Reade Street, New York, NY 10007
Borough Planning Offices Citywide

Objective: N/A

Outcome: N/A

Matrix Code: Planning (20)

National Objective: N/A

Initial Funding Date: 01/01/2013

Financing

Funded Amount: 170,691,806.00

Drawn Thru Program Year: 167,346,475.00

Drawn In Program Year: 11,401,994.00

Description:

Staff performs comprehensive planning functions citywide: zoning actions; housing, economic development, and census data analysis; open space and waterfront revitalization plans; etc.

Accomplishment Narrative:

In 2013, the Department of City Planning engaged in 97 CD-funded planning studies. Of those, 46 were completed, 3 were deferred, and 48 remain active. Through these studies and other initiatives, the Department made significant progress in advancing broad policy goals to:

A) Strengthen Housing and Economic Development Through Zoning Proposals such as:

- The Department advanced work on the Open Industrial Uses Study, which will assess cost-effective pollution prevention controls and stronger safeguards for open uses and storage of hazardous and non-hazardous materials at industrial facilities. Implementing controls at these facilities will improve the business climate in industrial areas, retaining important industrial businesses and jobs in areas near open industrial uses. The study will generate recommendations for zoning text amendments or other legislation, as well as assess incentives that may assist in the implementation of such controls.
- The Department referred the East River Ferry Text Amendment, which would allow ferries with capacities larger than currently permitted under zoning at certain ferry landing locations along the Brooklyn waterfront. This amendment would build upon the pilot program established by the New York City Economic Development Corporation to establish East River ferry service between Manhattan, Brooklyn, and Queens.

B) Enhance the City's Neighborhoods Through Plans and Initiatives such as:

- Several rezoning initiatives to reinforce and preserve the built character of residential neighborhoods across the City were adopted by the City Council in 2013; these include: Bellerose, Floral Park, Glen Oaks, East Elmhurst, and Ozone Park in Queens; Crown Heights West in Brooklyn; and East Fordham Road in the Bronx.
- Two Department proposals aimed at improving the pedestrian environment were also adopted by the City Council in 2013; these include: the AirTrain Streetscape Text Amendment, which aims to ensure that future developments will reinforce streetscapes and surrounding context in the Special Downtown Jamaica District; and a text amendment that would allow small sidewalk cafes on certain streets in Long Island City and Sunnyside Gardens in Queens.

C) Provide Effective Planning Information and Analysis:

- In December, the Department released the 2013 edition of The Newest New Yorkers report. Analyzing demographic data from the U.S. Census Bureau's American Community Survey, as well as other sources, this report demonstrates the important social and economic role of New York's immigrants. Complementing the new report, the Department launched an interactive online map showing the largest immigrant groups in each of the City's neighborhoods as well as where the City's top ten largest immigrant populations live.
- In October 2013, the City Council adopted the Department's recommended revisions to New York City's Waterfront Revitalization Program (WRP). The revisions aim to improve projects within the Coastal Zone by promoting climate resilient designs, increasing public access to the waterfront, facilitating economic development while protecting natural resources, and improving interagency coordination to foster a clear, predictable development process. The Department's Flood Resilience Zoning Text Amendment was also adopted by the City Council. These new regulations, drafted in response to the newly amended FEMA flood zones, enable new and existing buildings within the 100-year flood zone to meet the latest federal standards.
- In June 2013, the Department released two reports to strengthen the City's resilience to coastal flood risks: Designing for Flood Risk identifies key principals to guide the design of new buildings in flood zones, and Urban Waterfront Adaptive Strategies provides an assessment of the coastal flood hazards, a survey of coastal protection and adaptation strategies, and a framework for evaluating coastal protection alternatives.
- The Department of City Planning also completed and disseminated several reports including: the "Citywide Statement of Needs for Fiscal Years 2015-2016", the "Statements of Community District Needs for Fiscal Year 2014", and the "2013 Consolidated Plan".

As of 12/31/2013, this program had 114 budgeted positions, of which 105 were active.

Project: 0032 - PROSPECT PARK SPECIAL ADMINISTRATOR'S OFFICE

IDIS Activity: 530 - PROSPECT PARK SPECIAL ADMIN. OFFICE

Status: Open

Location:

95 Prospect Park West
Brooklyn, NY 11215-3709

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 01/01/2013

Financing

Funded Amount: 8,927,528.00

Drawn Thru Program Year: 8,381,396.00

Drawn In Program Year: 441,836.00

Description:

CD funds pay for the staffing costs and related expenses associated with the administration of Brooklyn's Prospect Park, which includes the Audubon Center and Lefferts Historic House. The Audubon Center is a state-of-the-art facility dedicated to wildlife preservation and natural education. The Lefferts Historic House offers free public programs that focus on the everyday life of the Dutch settlers that inhabited Brooklyn in the 1700's.

Proposed Accomplishments: 8,863,109 People (General)
Actual Accomplishments: 8,863,109 People (General)
Census Tract Percent Low / Mod: 62.3

Accomplishment Narrative:

The Prospect Park Administrator's Office uses CD funds for OTPS costs such as event performances and the production and mailing of outreach materials. CD also funds seven full-time positions, four of which were active in 2013. CD-funded staff manages the Office's budget and operations, plans / supervises Park events, manages the Park's educational programming, and coordinates volunteer efforts.

In 2013, the Administrator's Office organized numerous events including Celebrate Brooklyn, an arts series featuring music, dance, theater, and film events (5,000 visitors per show); the Prospect Park Fair (2,000 visitors); a New Year's Eve fireworks display (20,000 people); and the Halloween Haunted Walk and Carnival (8,000 visitors). The Park also hosted numerous sporting events including Making Strides against Breast Cancer (30,000 walkers), the New York Road Runner's Brooklyn Half Marathon (35,000 participants); Prospect Park Track Club Turkey Trot, a Thanksgiving-themed run for families, well-skilled runners, walkers, and veterans (2,500 participants); and the MLB All-Star Fun Run (5,000 participants). The Office also issued 3,976 special event permits and 3,967 ballfield permits.

The Lefferts Historic House attracted 29,930 visitors. In addition to regularly scheduled events, such as self-guided tours (5,065 visitors), special activities included Spring Sprouts, a five day event where visitors can plant their own herbs using newspapers, soil, and seeds (979 visitors); Winter on a Flatbush Farm, which teaches children to make candles and quilts (300 visitors); History in Your Hands, a monthly series of quilting, historic games, and races around the farm house (1620 visitors); a Harvest Festival in which visitors of all ages can cook potatoes and run potato sack races (446 Visitors); and Scary Stories from the Past & Skeleton Cut-out Workshops (1,652 visitors) during which children are able to enjoy the holiday season by making art headbands and learning a traditional paper-cutting art form.

The Audubon Center served 33,104 individuals. On-going programs included numerous bird-watching and lullwater tours and classes (1,291); Blooming Naturalists, which shows children what it's like to be a professional naturalist and helps them start a nature journal (2,537 visitors); and Arts and Recreation children's programs, which provides structured and engaging arts activities (1,671 participants). Special events included Creepy Crawly Halloween, featuring critter-focused crafts and experiments (1,651 visitors); Earth Day Weekend (799 visitors); and Arbor Day Weekend, a series of tree-focused crafts, activities, and exhibits (423 visitors). Prospect Park added a new feature to the Audobon Center called "Pop-up" Audubon where educational ecosystem programming is set up in different parts of the Park (12,048 visitors). Holiday event visitorship totaled 4,492. The Audubon Center and Macy's also transformed their annual Fishing Contest into the Macy's Fishing Clinics, which offer children lessons on fishing techniques and safety (867 children).

The Park continued to benefit from volunteer contributions in 2013. A total of 4,802 volunteers performed over 26,777 hours of community service and planned and supervised approximately 285 outdoor clean-ups. In addition to individuals, volunteers came from 8 corporations, 25 community groups, 3 special needs groups, and 19 schools and 8 universities. In September 2013, two Americorps volunteers joined the team through a partnership with NYC Service, an initiative of the Mayor's Office to actively engage youth in the stewardship of Brooklyn's flagship park. Overall, volunteers provide administrative support; assist at special events; help at the Audubon Center, Lefferts Historic House, and the Prospect Park Carousel; and maintain the gardens and woodlands by planting, raking, painting, mulching, recycling, and participating in aquatic projects.

Project: 0033 - VAN CORTLANDT / PELHAM BAY PARKS SPECIAL ADMINISTRATORS' OFFICE

IDIS Activity: 531 - VAN CORTLANDT/PELHAM BAY SPECIAL ADMIN.

Status: Open

Location:

One Bronx River Parkway (Administrators' Office)
 Bronx, NY 10462-2869

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 01/01/2013

Financing

Funded Amount: 8,155,284.00
 Drawn Thru Program Year: 7,642,648.00
 Drawn In Program Year: 444,689.00

Description:

Van Cortlandt & Pelham Bay Parks are the largest (2,766 acres) and fourth largest (1,146 acres) parks in the City. CD funds pay for staffing and related expenses associated with the administration of both parks.

Proposed Accomplishments: 4,000,000 People (General)
Actual Accomplishments: 4,000,000 People (General)
Census Tract Percent Low / Mod: 69.2

Accomplishment Narrative:

The Van Cortlandt and Pelham Bay Administrators' Office coordinates special events; educational and environmental programming; capital projects; natural areas and wildlife management; volunteer activities; and community outreach.

In 2013, Van Cortlandt Park (VC) issued 423 special event permits and Pelham Bay Park (PB) issued 373 permits. Additionally, VC issued 123 sports permits and PB issued 124. The Parks hosted 25 film shoots and many events including the Making Strides against Breast Cancer Walk (11,000 people); the Eastcoast Classic Car Association's Annual Classic Car and Motorcycle Show; and the Borough President's Bronx Salutes America fireworks display.

VC/PB also organized original programming, a great deal of which was geared toward children. Events included the Bronx Harmony Day event hosted by Police Officers of the Bronx (5,000+ children); Five City Parks Kids shows at the Playground for All Children, performances included international dance, lively music, sing-a-alongs and a puppet show (1,100 children); Barefoot Dancing, a series of free outdoor dance performances that ranged from Trinidadian dancing to the Irish jig (750 people); the Summer Stage Kids series by children's artists (782 children); Family Fun Day, which featured crafts, live animals, and magic and puppet shows (400 people); the Bronx Native American Festival featuring Native American music, dancing, and exhibitions (450 people); and an estimated 60,000 people used the Van Cortlandt pool for recreational use and swimming instruction purposes.

Sporting and fitness events included Senior Fitness Days, which features yoga, tennis, and walking dedicated to seniors; Hoops in the Sun, a basketball program for young adults and teens; fishing and camping events; and free lessons in tennis, golf, track, and biking. Other educational activities included Bird Club walks and Sensory Garden Programming.

Between the two parks, 6,784 volunteers from various groups including the Appalachian Mountain Club, Friends of Van Cortlandt Park, Friends of Pelham Bay Park, the Hutchinson River Restoration Project, the MillionTreesNYC Initiative, New York Cares, Partnership for Parks, the Sierra Club, Wild Metro, and numerous school groups donated 16,675 hours. Volunteer activities included planting, removing invasive plant species, trail restoration, painting, cleaning litter, and special event assistance.

In 2013, the Parks' Administrators oversaw several capital projects including the completion of the reconstruction of the Pelham Bay Amtrak Bridge, a new bike path from the Hutchinson River Greenway project, and the Van Cortlandt Golf Course administrator's office. Additionally, the PB Natural Resources Group, VC Forest Restoration Team, and the Pelham Horticultural Supervisors planted over 20,000 trees and shrubs, 3,500 tulip and daffodil bulbs, 37 flats of annual flowers, 210 tropical / seasonal plants, and 266 perennials. The Parks also continued to have healthy populations of various birds and wildlife. A new dedicated group of birders, the Van Cortlandt Nature Group, led occasional tours, conducted a Bird Survey for winter residents, and installed Bluebird boxes to entice wintering bluebirds to become residents.

In 2013, six of the eight budgeted positions were active, including the VC Administrator, PB Park Natural Areas Manager, Special Events Coordinators in each park, a joint Wildlife Manager, and clerical staff. Additionally, CD funds paid for the creation of newsletters and outreach materials; programming expenses such as performers, refreshments, and decorations; and supplies such as lumber, hardware, and office supplies.

Project: 0055 - BRONX RIVER PROJECT

IDIS Activity: 532 - BRONX RIVER PROJECT

Status: Open

Location:

Entire Length of the Bronx River
Bronx River Alliance
One Bronx River Parkway
Bronx, NY 10462-2869

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 01/01/2013

Financing

Funded Amount: 2,363,406.00

Drawn Thru Program Year: 2,175,625.00

Drawn In Program Year: 186,626.00

Description:

The Bronx River Project works to improve and protect the Bronx River, create a continuous Greenway along its banks, and provide opportunities to enjoy and care for the River.

Proposed Accomplishments: 138,000 People (General)

Actual Accomplishments: 170,000 People (General)

Census Tract Percent Low / Mod: 69.2

Accomplishment Narrative:

The Bronx River Project works to improve and protect the Bronx River, create a continuous Greenway along its banks, and provide opportunities to enjoy and care for the River. It also raises River awareness through its website, use of social media sites, and a monthly e-newsletter, The Bronx River Current, which is circulated to over 1,500 readers. In 2013, CD funds paid for three Conservation Crew employees; event costs; tools and equipment; office supplies; postage; and website costs.

The Ecological Restoration and Management Program's Conservation Crew ("the Crew") restores and protects the River's ecology by identifying and addressing threats to the River's ecosystem and wildlife habitat. In 2013, the Crew planted 2,353 trees and 937 shrubs, and removed 12 blockages to reduce debris and improve habitat. In addition, five seasonal apprentices completed an eight-month training program with the Crew, carrying out substantial ecological restoration projects. The Department of Parks and Recreation supplies a rotating group of horticultural Jobs Training Program members to work along with the Crew and apprentices.

The Greenway Program works to develop the Greenway along the River's eight miles in New York City. In 2013, Starlight Park opened and quickly became a popular place for residents to enjoy playgrounds, a ball field, a basketball court, a boat launch / dock, picnic tables, extensive walking and biking paths, and a pedestrian bridge over the Bronx River. The Bronx Park Connector, a mile-long bike / walk path, officially opened on September 24, 2013, adding another completed link in the Bronx River Greenway between East 180th Street and Unionport Road / Bronx Park East. Following many years of planning and discussion initiated by the Bronx River Alliance's Greenway Team, in 2013 the NYC Department of Transportation began implementing safety enhancements for pedestrians and cyclists using local streets to travel between Concrete Plant Park and Starlight Park including new bike lanes, shared-lane routes, new signalized crosswalks, painted sidewalk extensions, and new traffic signals.

The Education Program promotes the River as an educational asset and consists of two programs: Bronx River Classroom and Bronx River Stewards. In 2013, the Education Program worked with 190 educators and 938 students by using adjacent parklands as an outdoor classroom. The students took part in activities such as water quality monitoring; examining and counting aquatic creatures retrieved from the River by seine and kick nets, and ecological restoration projects. The newly created Forest Stewardship Program is a collaboration among the Bronx River Alliance, the U.S. Forest Service's "More Kids in the Woods" program, the NYS Department of Environmental Conservation, and Queens College / GLOBE. The new program incorporates environmental protocols, stewardship, and outdoor educational / recreational activities into two local schools' culture. Learning and activities for teachers, staff, and students will center on the Bronx River Forest, a remnant of the hardwood forest that once covered the region.

Nearly 2,000 people paddled the Bronx River in 2013. The Canoe Program provided on-water opportunities in a mixture of 41 educational, recreational, and event-related trips. The River was the site of events such as the annual Bronx River Flotilla, in which participants canoe or kayak down the River (300 people); the Shoelace 10K Run / Walk (100 people), "It's My Park Day" in which participants clean, mulch, and water trees at various parks along the River (60 volunteers); and Seven "Rambles" guided tours that explored the history and landmarks of different neighborhoods bordering the River (175 people). Other events included the International Coastal Clean-up Day, the Bronx River Festival, and three movie nights. Over 1,000 volunteers donated nearly 4,400 hours to the River.

The Bronx River Project's staff estimate that 170,000 people participated in CD-funded outreach, education, and restoration activities in 2013.

Project: 0054 - LAND RESTORATION PROGRAM

IDIS Activity: 536 - INTERIM ASSISTANCE

Status: Open

Location:

Vacant lots in CD-eligible areas citywide - See the Land Restoration Program: Interim Assistance block and lot list in the Appendix.

Initial Funding Date: 01/01/2013

Financing

Funded Amount: 7,773,418.00
Drawn Thru Program Year: 7,566,173.00
Drawn In Program Year: 455,354.00

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Interim Assistance (06)

National Objective: LMA

Description:

Funding provides low-cost restoration treatment for large tracts of vacant, City-owned land within CD-eligible areas of the City.

Proposed Accomplishments: 280 Public Facilities

Actual Accomplishments: 257 Public Facilities

Census Tract Percent Low / Mod: 75.9

Accomplishment Narrative:

Please note that the Land Restoration Program (LRP) has two additional reporting components: Public Services (HUD Activity #2926) and Public Facilities and Improvements (HUD Activity #2927). Please see the entries for those components for relevant information and Calendar Year 2013 accomplishments.

The above accomplishment figure refers to the number of new acres seeded, fertilized, and pre-emergent applied and mowed. In 2013, a total of 257.2 acres were treated, of which 53.7 acres were in the Bronx, 19.9 acres were in Brooklyn, 1.6 acres were in Manhattan, and 182 acres were in Queens. LRP staff also returned to 223.1 acres to mow at least once more and to 152.9 acres to apply a secondary treatment of seed, fertilizer, or weed control.

Additionally, LRP aided the Department of Parks and Recreation with Hurricane Sandy clean-up efforts a year after the storm impacted many communities including schools and gardens. For example, LRP assisted Havemeyer Community Garden and Surf Avenue Community Garden with cutting and removal of damaged and downed trees.

In 2013, CD funds paid for eight positions, of which seven were active. Funds are also used for OTPS costs such as lumber, field equipment, office supplies, crew uniforms, fertilizer, and grass and wildflower seeds.

Project: 0053 - GREENTHUMB

IDIS Activity: 537 - GREENTHUMB

Status: Open

Location:

Gardens located in CD-eligible areas citywide - See the GreenThumb list in the Appendix for a listing of blocks and lots.

Initial Funding Date: 01/01/2013

Financing

Funded Amount: 14,152,035.00
Drawn Thru Program Year: 13,411,317.00
Drawn In Program Year: 641,761.00

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Description:

Garden materials, technical assistance, and general support services are provided to community groups for the creation of community vegetable and flower gardens in vacant lots.

Proposed Accomplishments: 74,840 People (General)

Actual Accomplishments: 87,196 People (General)

Census Tract Percent Low / Mod: 71.7

Accomplishment Narrative:

In 2013, there were 548 active community gardens. GreenThumb organized 48 workshops that were attended by 2,166 people and focused on topics such as composting, growing fruit trees, attracting butterflies, hosting community events, raising chickens, and properly using fire hydrants for garden needs.

GreenThumb continued to improve their existing programs and offer services to the most impacted communities post Hurricane Sandy. In 2013, the GrowToLearn Program, which helps schools build their own gardens, grew from 270 to 350 gardens. In addition, eight community gardens and farms were added to NYC while collaborating with the Mayor's Anti-Obesity Task Force and are now being transferred to the Department of Parks and Recreation for permanent preservation. The City, especially areas in Brooklyn, Staten Island, and Queens, were devastated by the Hurricane and GreenThumb took the initiative to step-up and help those areas in need. The entire GreenThumb office assisted in clean-up efforts and was able to secure more communities with gardens, and farming sites assisting with fresh and local foods for residents in need.

In 2013, GreenThumb continued to hold their annual events such as the 28th annual GrowTogether Conference and the Harvest Fair. Over 1,200 attendees partook in the GrowTogether Conference, which took place at Hostos Community College for the fourth year in a row and featured over 60 workshops and 43 exhibitors. The Annual Harvest Fair was held in the Bronx with nearly 500 people in attendance. The event featured live music, food, games, and most importantly the annual vegetable and flower competition. GreenThumb was also able to bring back the Summer Solstice, where they introduced a new ceremony honoring community leaders. The event included live music, dance performances, and giveaways of perennial plants with over 900 people attending, including many GreenThumb gardeners.

The GreenThumb operations team provided gardens with gardening tools and supplies during last year's winter season including bags of Calcium Chloride Salt (253); shovels (150); ice breakers (200); winter gloves (50 boxes); and plastic bags (150). During the summer gardeners picked up plastic bags (200); shovels (120); rakes (150); brooms (75); hoes (180); nozzles (180); and wrenches (180).

In 2013, CD funded 10 positions, of which 7 were active. Funds also paid for event costs; garden tools and supplies; printing; and plant materials. GreenThumb staff estimates that 87,196 people benefited from the program in 2013.

GreenThumb staff estimates that 87,196 people benefitted from the program in 2013.

Project: 0095 - MINIPOOLS
IDIS Activity: 539 - MINIPOOLS
Status: Open

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

Location:
 Citywide - See the accomplishment narrative for locations.

National Objective: LMC

Initial Funding Date: 01/01/2013

Description:

Financing
 Funded Amount: 9,009,884.00
 Drawn Thru Program Year: 8,907,200.00
 Drawn In Program Year: 595,736.00

CD funds pay for seasonal lifeguards, recreation, and support staff at Minipools that are located near New York City Housing Authority developments.

	Person	
	Total	Hispanic
White:	2,008	0
Black/African American:	38,255	0
Asian:	2,164	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	34,617	33,850
Total:	77,044	33,850

Income Category:

	Person
Extremely Low	0
Low/Mod	77,044
Moderate	0
Non-Low/Moderate	0
Total	77,044
Percent Low/Mod	100.0%

Proposed Accomplishments: 104,720 People (General)

Actual Accomplishments: 77,044 People (General)

Accomplishment Narrative:

During the summer of 2013, CD funds were used to operate 11 Minipools throughout the City from June 27th through September 2nd. CD funds paid for 21 Filter Plant Operators, 17 Parks Enforcement Patrol Officers, 23 Lifeguards, and 6 Supervisors. The 2013 accomplishment figure of 77,044 is based on an average daily attendance of 103 swimmers per day at each of the 11 CD-funded sites during the 68-day season. Daily attendance varied greatly from borough to borough, from a low of less than 10 citywide due to adverse weather conditions to a peak attendance day of 487 people in the Bronx.

The Minipools are adjacent to New York City Housing Authority sites and provide children from low- and moderate-income households with an opportunity to enjoy water-based activities in the summer months. Preparation of the sites starts approximately one week prior to opening and includes training at the Parks Academy in filter plant operation, the cleaning and painting of pools where applicable, and the posting of facility rules and regulations. Once open, the pools operate daily from 11:00AM to 6:30PM. On peak attendance days, entrance is on a rotational basis to accommodate as many users as possible. Children are allowed between 30 and 45 minutes of safe, water-based activities that are under constant supervision. The program has a target population of children ages 6 through 11, with a minimum height requirement of 3 feet, 8 inches. Toddlers younger and/or smaller than this guideline must be accompanied by an adult. Following are the CD-funded sites that were active in 2013:

Park: Playground 174
 Pool: Bronx River Playground Minipool - East 174th Street and Bronx River Avenue, Bronx
 Nearby NYCHA Site: Bronx River Houses
 Congressional District: 5

Park: Glenwood Playground
 Pool: Glenwood Houses Minipool - Farragut Road and Ralph Avenue, Brooklyn
 Nearby NYCHA Site: Glenwood Houses
 Congressional District: 8

Park: Jesse Owens Playground
 Pool: JHS 57 / HS 26 Minipool - 117 Stuyvesant Avenue, Brooklyn
 Nearby NYCHA Sites: Roosevelt Houses, Stuyvesant Gardens Houses
 Congressional District: 10

Park: Albert J. Parham Playground
 Pool: PS 20 Playground Minipool - Area bounded by Adelphi Street and Clermont, DeKalb, and Willoughby Avenues, Brooklyn
 Nearby NYCHA Sites: Walt Whitman Houses, Raymond Ingersoll Houses
 Congressional District: 10

Park: Abraham Lincoln Playground
 Pool: Abe Lincoln Minipool - East 135th Street and Fifth Avenue, Manhattan
 Nearby NYCHA Sites: Abraham Lincoln Houses, Jackie Robinson Houses
 Congressional District: 15

Park: Frederick Douglass Playground
 Pool: Frederick Douglass Minipool - Amsterdam Avenue between West 100th and 102nd Streets, Manhattan
 Nearby NYCHA Site: Frederick Douglass Houses
 Congressional District: 15

Park: Tompkins Square Park
 Pool: Tompkins Square Minipool - Avenue A between East 7th and 10th Streets, Manhattan
 Nearby NYCHA Sites: Jacob Riis Houses, Lower East Side Houses, Lillian Wald Houses, Samuel Gompers Houses, Baruch Houses
 Congressional District: 14

Park: Astoria Heights Playground
 Pool: PS 10 Minipool - 30th Road and 46th Street, Queens
 Nearby NYCHA Site: Woodside Houses
 Congressional District: 14

Park: Gen. Douglas Macarthur Park
 Pool: General Douglas Minipool - Jefferson Street and Seaver Avenue, Staten Island
 Nearby NYCHA Site: Berry Houses
 Congressional District: 11

Park: Grandview Playground
 Pool: Mariner's Harbor Playground Minipool - Grandview Avenue and Continental Place, Staten Island
 Nearby NYCHA Site: Mariner's Harbor Houses
 Congressional District: 11

Park: Stapleton Playground
 Pool: PS 14 Playground Minipool - Tompkins Avenue between Hill and Broad Streets, Staten Island
 Nearby NYCHA Site: Stapleton Houses
 Congressional District: 11

Project: 0052 - LANDMARKS HISTORIC PRESERVATION GRANT PROGRAM

IDIS Activity: 541 - RESIDENTIAL

Status: Open

Location: CD-eligible sites citywide - See the accomplishment narrative for addresses.

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Residential Historic Preservation (16A)

National Objective: LMH

Initial Funding Date: 01/01/2013

Financing

Funded Amount: 3,656,816.00
 Drawn Thru Program Year: 3,311,672.00
 Drawn In Program Year: 69,155.00

Description:

The Program consists of two components: a façade restoration grant for homeowners and a grant for nonprofit organizations. CD funds also pay for a portion of the Director's salary under CDBG Administration.

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0
Black/African American:	13	0	0	0	13	0
Asian:	1	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian & White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Total:	17	0	0	0	17	0

Income Category:

	Owner	Renter	Total
Extremely Low	0	0	0
Low/Mod	0	0	0
Moderate	17	0	17
Non-Low/Moderate	0	0	0
Total	17	0	17
Percent Low/Mod	100.0%	N/A	100.0%

Proposed Accomplishments:

6 Housing Units

Actual Accomplishments:

6 Housing Units

Accomplishment Narrative:

In 2013, six homeowner projects were completed. The accomplishment number of six represents the "Total number of owner-occupied units rehabilitated or improved" in 2013. CD funds also pay for a portion of the Director's salary under CDBG Administration.

16 Agate Court, Brooklyn

Expended: \$8,715

Alice and Agate Court Historic District

Congressional District: 8

Work Scope: CD helped fund the removal of seven non-historic windows and replaced them with seven historically appropriate, wooden, double-hung windows on this Queen Anne Style house with a three-bay façade. The project is complete and paid in full.

418 Clermont Street, Brooklyn

Expended: \$12,000

Fort Greene Historic District

Congressional District: 8

Work Scope: CD-funded work involved rebrownstoning the stoop, stoop walls, and the door hood and removing the non-historic paint from the brick façade on the upper floors of this Italianate Style row-house. The project is complete and paid in full.

17 Agate Court, Brooklyn

Expended: \$9,220

Alice and Agate Court Historic District

Congressional District: 8

Work Scope: CD helped fund the removal of seven non-historic windows and replaced them with seven historically appropriate, wooden, double-hung windows on this Queen Anne Style house with a three-bay façade. The project is complete and paid in full.

128 Maple Street, Brooklyn

Expended: \$9,220

Crown Heights North Historic District

Congressional District: 9

Work Scope: CD helped fund the removal of seven vinyl replacement windows, the installation of seven double-hung wooden windows painted in a black finish, and the restoration and painting of the brick molds at the seven window openings on the building, which is one in a row of neo-Renaissance style houses designed by Axel Hedman in 1911. The project is complete and paid in full.

877 Park Place, Brooklyn
Expended: \$10,000
Individual Landmark
Congressional District: 9

Work Scope: CD paid for rebrownstoning the stoop and side wall; installing masonry ties and rebrownstoning the cheek walls; and restuccoing the understoop and the interior walls of the understoop. The project is complete and paid in full.

430 West 162nd Street, Manhattan
Expended: \$20,000
Jumel Terrace Historic District
Congressional District: 13

Work Scope: CD-funded work involved rebrownstoning the stoop and the garden walls on both the West 162nd Street and Jumel Terrace side of the site, which is a transitional style building with Romanesque Revival and Classical features. The project is complete and paid in full.

Project: 0079 - COMMUNITY ARTS DEVELOPMENT PROGRAM

IDIS Activity: 547 - RENOVATIONS

Status: Completed

Location:

Local nonprofit organizations citywide - See Part 2 for a listing of groups.

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 01/01/2013

Financing

Funded Amount: 2,674,283.00
Drawn Thru Program Year: 2,674,283.00
Drawn In Program Year: 50,000.00

Description:

Nonprofit cultural organizations were provided grants that funded small facility renovations.

Proposed Accomplishments: 2 Public Facilities

Actual Accomplishments: 2 Public Facilities

Census Tract Percent Low / Mod: 65.6

Accomplishment Narrative:

In 2013, two renovations projects were completed. Please see Part 2 for the address, work scope, and expenditure amount for each project. This component of the Community Arts Development Program is now complete.

Project: 0042 - DAY CARE CENTER SERVICES

IDIS Activity: 550 - DAY CARE CENTER SERVICES

Status: Open

Location:

Five day care centers throughout the City - See the accomplishment narrative for a site list.

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 01/01/2013

Financing

Funded Amount: 135,150,956.00
Drawn Thru Program Year: 133,064,624.00
Drawn In Program Year: 2,723,169.00

Description:

Children are provided child development, educational, and social services in day care centers operated under contract with the City.

	Person	
	Total	Hispanic
White:	26	25
Black/African American:	352	277
Asian:	5	0
American Indian/Alaskan Native:	7	7
Native Hawaiian/Other Pacific Islander:	5	5
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	149	108
Total:	544	422

Income Category:

	Person
Extremely Low	51
Low/Mod	142
Moderate	351
Non-Low/Moderate	0
Total	544
Percent Low/Mod	100.0%

Proposed Accomplishments: 370 People (General)

Actual Accomplishments: 544 People (General)

Accomplishment Narrative:

In 2013, CD funded 544 slots at the following day care centers:

New Life Child Development Center
 Expended: \$220,978
 295 Woodbine Street, Brooklyn
 Children served through CD-funded slots: 14
 Congressional District: 7

Rena Day Care Center
 Expended: \$1,612,489
 639 Edgecombe Avenue, Manhattan
 Children served through CD-funded slots: 447
 Congressional District: 13

Malcolm X Early Childhood Educational Center
 Expended: \$889,702
 111-12 Northern Boulevard, Queens
 Children served through CD-funded slots: 57
 Congressional District: 14

406-408 Grove Street, Brooklyn
 Children served through CD-funded slots: 12
 Congressional District: 7

1307 Greene Avenue, Brooklyn
 Children served through CD-funded slots: 14
 Congressional District: 7

Project: 0137 - NEIGHBORHOOD PRESERVATION OFFICES

IDIS Activity: 562 - NEIGHBORHOOD PRESERVATION OFFICES

Status: Open

Location:

Citywide

Objective: N/A

Outcome: N/A

Matrix Code: Planning (20)

National Objective: N/A

Initial Funding Date: 01/01/2013
Financing
 Funded Amount: 79,780,274.00
 Drawn Thru Program Year: 74,431,439.00
 Drawn In Program Year: 4,325,084.00

Description:
 The Division of Neighborhood Preservation's (DNP) borough-based offices identify residential buildings at risk of abandonment at an early stage in the process.

Accomplishment Narrative:

The Division of Neighborhood Preservation (DNP) develops a range of interventions designed to improve building conditions and prevent owner abandonment. DNP's borough-based offices also work with community-based nonprofit organizations through the Neighborhood Preservation Consultants program. These Neighborhood Preservation Consultants (NPC's) are based throughout the five boroughs and are under contract with HPD to identify buildings in distress and provide early intervention assistance, preservation, and anti-abandonment services.

DNP's activities include conducting building assessments; referring owners to educational and support programs including anti-abandonment training; providing assistance with rehabilitation loan financing; referring buildings for code enforcement when necessary; and reviewing distressed properties for exclusion from Department of Finance Tax Lien Sales.

Below is a list of 2013 accomplishments by the Division of Neighborhood Preservation borough staff:

- 1) Tax Lien Sale: DNP reviewed 27,930 properties for the Tax Lien Sale in 2013. Of those, 1,082 were excluded from the Tax Lien Sale. Total revenue generated from the Tax Lien Sale was \$75,982,172.
- 2) Building Assessments: DNP conducted 4,059 building assessments citywide of potentially distressed buildings. Of those, 385 buildings reported an improvement in overall building conditions.

Project: 0142 - BEACON SCHOOL PROGRAM
IDIS Activity: 567 - BEACON SCHOOL PROGRAM
Status: Open

Location:
 CD-eligible areas citywide - See the accomplishment narrative for sites.

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 01/01/2013
Financing
 Funded Amount: 91,432,427.00
 Drawn Thru Program Year: 87,054,109.00
 Drawn In Program Year: 4,502,673.00

Description:
 The Beacon School Program provides comprehensive services to youth and community residents. Each school has an advisory council comprised of community residents and officials to ensure community ownership and support.

Proposed Accomplishments: 16,800 People (General)
Actual Accomplishments: 21,102 People (General)
Census Tract Percent Low / Mod: 56.1

Accomplishment Narrative:

In 2013, the 14 CD-funded Beacon Schools served 21,102 people. Each school has an advisory council comprised of community residents and officials to ensure community ownership and support. Beacons operate year-round, a minimum of 42 hours and 6 days a week, and offer activities incorporating development principles in academic enhancement, life skills, career awareness / school-to-work transition, civic engagement / community building, recreation / health and fitness, and culture (activities include art, music, dance, spoken word / poetry, and drama).

Beacons also offer adult programs including GED and ESOL classes, parenting skills, family relations, etc.

In 2013, CD funded the following sites:

Community Association of Progressive Dominicans
 IS 117, Bronx
 Congressional District: 15
 People Served: 1,270
 Expended: \$243,057

Simpson Street Development Association, Inc.
 School of Performing Arts, Bronx
 Congressional District: 15
 People Served: 1,305
 Expended: \$351,040

Church Avenue Merchants Block Association
 Mott Hall IV, Brooklyn
 Congressional District: 8
 People Served: 1,124
 Expended: \$452,581

Coalition for Hispanic Family Services
 JHS 291, Brooklyn
 Congressional District: 7
 People Served: 2,551
 Expended: \$303,229

El Puente de Williamsburg, Inc.
 JHS 50, Brooklyn
 Congressional District: 7
 People Served: 1,541
 Expended: \$373,980

Goodwill Industries of Greater New York & New Jersey, Inc.
 Dr. Susan S. McKinney Secondary School of the Arts,
 Brooklyn
 Congressional District: 7
 People Served: 1,241
 Expended: \$297,492

Police Athletic League (PAL)
 JHS 218, Brooklyn
 Congressional District: 8
 People Served: 1,344
 Expended: \$291,639

Research Foundation of CUNY: Medgar Evers College
 PS / IS 323, Brooklyn
 Congressional District: 9
 People Served: 1,745
 Expended: \$318,611

Ridgewood Bushwick Senior Citizens Council, Inc.
 IS 296, Brooklyn
 Congressional District: 8
 People Served: 1,715
 Expended: \$282,886

St. Nicks Alliance
 MS 126, Brooklyn
 Congressional District: 12
 People Served: 977
 Expended: \$338,011

Community Association of Progressive Dominicans
 MS 328, Manhattan
 Congressional District: 13
 People Served: 2,099
 Expended: \$226,801

Supportive Children's Advocacy Network (SCAN)
 MS 224, Manhattan
 Congressional District: 13
 People Served: 1,742
 Expended: \$345,007

The Children's Center of NY
 PS 43, Queens
 Congressional District: 5
 People Served: 1,215
 Expended: \$322,653

Goodwill Industries of Greater New York & New Jersey, Inc.
 IS 10, Queens
 Congressional District: 14
 People Served: 1,233
 Expended: \$285,690

The actual accomplishments are higher than the proposed because some Beacon sites participated in pilot programs in 2013 that allowed the programs to host special tournaments, which increased community participation.

CD funds (\$69,996) were also used to pay for a position within the Department of Youth and Community Development to oversee the program.

Project: 0049 - ELDERLY MINOR HOME REPAIR PROGRAM

IDIS Activity: 568 - ELDERLY MINOR HOME REPAIR PROGRAM

Status: Open

Location:

Citywide

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 01/01/2013

Financing

Funded Amount: 6,069,705.00

Drawn Thru Program Year: 5,819,207.00

Drawn In Program Year: 240,579.00

Description:

The New York Foundation for Senior Citizens, Inc. provides free home repair services for elderly homeowners meeting the HUD Section 8 low- and moderate-income criteria.

	Person	
	Total	Hispanic
White:	1,299	63
Black/African American:	1,079	10
Asian:	30	0
American Indian/Alaskan Native:	4	0
Native Hawaiian/Other Pacific Islander:	5	0
American Indian/Alaskan Native & White:	2	0
Asian & White:	2	0
Black/African American & White:	39	0
American Indian/Alaskan Native & Black/African American:	40	0
Other multi-racial:	7	0
Total:	2,507	73

Income Category:

	Person
Extremely Low	876
Low/Mod	1,060
Moderate	571
Non-Low/Moderate	0
Total	2,507
Percent Low/Mod	100.0%

Proposed Accomplishments: 2,300 People (General)

Actual Accomplishments: 2,507 People (General)

Accomplishment Narrative:

In 2013, 44,490 repairs were completed in 2,507 homes. CD funds were used for costs such as office space, telephone, postage, repair materials, insurance, and costs incurred by traveling to clients' homes. In addition, CD funds were used for nine positions; the descriptions for these positions are listed below:

- Program Director: Responsible for the day to day operations, hiring staff, public outreach, and supervising the program's budget; purchases materials for low- and extremely low-income clients; and refers clients with home and quality-of-life issues to the appropriate agencies.
- Program Coordinator: Takes client requests for work orders; sets up appointments; coordinates staff schedules; collects data for monthly, quarterly, and annual reports; other administrative duties.
- Senior Repair Person: Conducts new client safety audits; trains new repair persons; consults with other repair staff on work orders; determines supply and material needs; and performs repairs in plumbing, electrical, carpentry, weatherization, and masonry fields.
- Repair Person (three positions): Conducts new client safety audits and general assessments; performs repairs in plumbing, electrical, carpentry, weatherization, and masonry fields.
- Controller: Oversees the program's payroll, budget, and expenses.
- Director of Programs (partially CD-funded): Oversees the provider's various programs, personnel, and budgets.
- Secretary (partially CD-funded): Performs various administrative duties and assists the Program Coordinator and Program Director.

Project: 0165 - CODE VIOLATION REMOVAL IN SCHOOLS

IDIS Activity: 683 - CODE VIOLATION REMOVAL IN SCHOOLS

Status: Open

Location:

New York City public schools citywide.

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 01/01/2013

Description:

CD funds are used by the Department of Education to prevent or remove code violations in New York City schools.

Financing

Funded Amount: 89,249,909.00
 Drawn Thru Program Year: 88,334,725.00
 Drawn In Program Year: 5,065,169.00

	Person	
	Total	Hispanic
White:	23,762	0
Black/African American:	41,038	0
Asian:	24,698	0
American Indian/Alaskan Native:	1,185	0
Native Hawaiian/Other Pacific Islander:	670	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	64,566	63,381
Total:	155,919	63,381

Income Category:

	Person
Extremely Low	0
Low/Mod	0
Moderate	109,046
Non-Low/Moderate	46,873
Total	155,919
Percent Low/Mod	69.9%

Proposed Accomplishments: 147 Public Facilities

Actual Accomplishments: 162 Public Facilities

Accomplishment Narrative:

In 2013, the Department of Education completed work that prevented or corrected 200 violations in 162 City schools. Of those, 176 jobs (in 141 schools serving 134,561 students) were in schools that serve a low- and moderate-income population and 24 (in 21 schools serving 21,358 students) were to address slum and blighting conditions. Following are expenditure amounts and job counts by job type:

<u>Violation Type</u>	<u>Job Count</u>	<u>Expenditure</u>
<i>Low- and Moderate-Income Schools</i>	176	\$4,498,952
Auditorium Seating	2	\$47,888
Bleacher Repair	2	\$26,739
Boiler Inspection and Repair	49	\$1,249,516
Corridor and Stairwell Doors	3	\$149,152
Environmental Health Inspections	78	\$1,993,063
Exit Doors	4	\$132,623
Fire Alarm Systems	3	\$25,125
Flame Proof Curtains	1	\$12,667
Gas Detection and Carbon Monoxide Monitoring	5	\$76,662
Heating Systems Violations	5	\$137,076
Panic Hardware	4	\$109,514

<u>Violation Type</u>	<u>Job Count</u>	<u>Expenditure</u>
<i>Low- and Moderate-Income Schools (continued)</i>		
Plaster Repair	2	\$48,832
Potable and Hot Water Inspections and Repairs	8	\$124,322
Sidewalks	1	\$37,440
Sprinkler / Standpipe Inspection and Repair	1	\$40,000
Water Closets	8	\$288,333
<i>Slum and Blight Spot</i>		
Boiler Inspection and Repair	6	\$209,030
Environmental Health and Safety (Asbestos Abatement)	7	\$141,168
Heating Systems Violations	6	\$104,377
Panic Hardware	3	\$65,386
Potable and Hot Water Inspections and Repairs	1	\$30,674
Sprinkler / Standpipe Inspection and Repair	1	\$15,582

Project: 0166 - HPD PROGRAM PLANNING
IDIS Activity: 684 - HPD PROGRAM PLANNING
Status: Open
Location:
100 Gold Street
New York, NY 10038-1605

Objective: N/A
Outcome: N/A
Matrix Code: Planning (20)

National Objective: N/A

Initial Funding Date: 01/01/2013

Financing

Funded Amount: 25,366,164.00
Drawn Thru Program Year: 22,408,265.00
Drawn In Program Year: 1,927,051.00

Description:

Staff performs site planning; pre-construction functions; and review and issuance of site control letters.

Accomplishment Narrative:

In 2013, HPD Program Planning's various divisions continued to support the agency's policy goals through planning studies and other initiatives.

- A) Business Technology Services (BTS), in HPD's Division of Technology and Strategic Development, is responsible for identifying a specific set of actions (including the establishment and refinement of computerized information systems) to assist HPD in achieving its mission of maintaining affordable housing, preservation of the current stock, and the development of new housing units. In 2013, accomplishments included:
 - BTS worked with the Office of Enforcement and Neighborhood Services (ENS) to design, implement, and construct an online citywide building registration portal and improved the quality of the data captured via the registration process and stored in HPD's data warehouse.
 - BTS designed a system that enables HPD to comply with Local Law 44, which requires HPD to make information about housing developments that receive subsidies from the City available online. BTS project managers led the technology teams that created the system that captures / correlates the paper and electronic records of projects subject to Local Law 44. The data is then released to the public via the web in "open data" formats.

- B) The Preservation Planning and Analysis Unit (PPA) within ENS is responsible for analysis and preservation planning for all operations and initiatives within the Office of Preservation Services. Using performance-based indicators, the Unit performs various strategic management assessment analyses and forecasting, which are utilized to alter and redesign HPD Program Planning in order to achieve the agency's preservation and enforcement objectives. In 2013, accomplishments included:
 - PPA developed and maintained a window guard report to monitor, throughout the entire process, ENS' response to window guard violations.
 - PPA worked closely with the Technological Strategic Division to develop and test new implementations and enhancements to ENS' computer modules. The unit also worked on the development of reports to monitor effectiveness.

- C) The Division of Strategic Planning (DSP) facilitates HPD's agency-wide strategic planning process in conjunction with the agency's Commissioner and Senior Management Team. Responsibilities include the identification of strategic priorities and change initiatives, the creation and reporting of milestones associated with those initiatives, and the management and implementation of key projects. In 2013, accomplishments included:
- DSP performed a vacancy survey of commercial units financed under the New Housing Marketplace Plan in mixed-use developments. The survey was accompanied by an analysis of HPD design, planning, underwriting, and policy guidelines with respect to HPD's financing of mixed-use spaces. DSP proposed a series of recommendations to improve the agency's approach to mixed-use developments. DSP is part of the project team leading the implementation of the recommendations.
 - DSP analyzed the affordable housing unit marketing, lease-up, and re-rental business processes that are housed throughout HPD. DSP proposed specific policy, process, and technology solutions to create a more efficient and effective housing placement system with the goal of improved outcomes for low-income households and residents of City shelters placed in HPD-financed housing.
 - DSP analyzed the various ways HPD and partner agencies and organizations define and measure physical distress in residential housing units (e.g. as part of the Alternative Enforcement Program, Tax Lien Sales, the Proactive Preservation Initiative, the Multi-Family Distress Initiative, and the Building Indicator Project), including regression analyses to evaluate the performance of various measures in successfully identifying buildings in physical and financial distress. The purpose of the analysis was to rationalize the system of definitions of distress and to better align distress indicators with the City's policy goals of protecting the quality of housing stock and preserving affordability by offering innovative financing in places where it will have the biggest impact.

As of 12/31/2013, this program had 19 budgeted positions, of which 20 were active. The budget will be adjusted in CD 40 to reflect the actual staffing level.

Project: 0171 - EMERGENCY DEMOLITION PROGRAM

IDIS Activity: 831 - EMERGENCY DEMOLITION PROGRAM

Status: Open

Location:

Citywide - See Part 2 for locations.

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 01/01/2013

Financing

Funded Amount: 62,729,753.00

Drawn Thru Program Year: 56,169,863.00

Drawn In Program Year: 4,419,398.00

Description:

HPD demolishes structurally hazardous buildings that are issued a Declaration of Emergency by the Department of Buildings. CD funds pay for the demolition work performed by outside contractors.

Proposed Accomplishments: 40 Slum and Blight Demolitions

Actual Accomplishments: 15 Slum and Blight Demolitions

Accomplishment Narrative:

In 2013, 15 buildings were demolished with CD funds. Of those, eight were in designated slum and blight areas and seven qualified as the elimination of slum and blight on a spot basis. The number of housing units demolished totaled 36.

The actual accomplishment number of 15 buildings demolished is 37% of the proposed accomplishment number of 40 buildings because the number of buildings demolished is beyond HPD's control. Buildings are demolished pursuant to a Declaration of Emergency issued by the Department of Buildings. Additionally, due to Hurricane Sandy, many demolitions were completed using alternative funding sources, causing a decrease in CD-funded demolitions.

The Department of Housing Preservation and Development's Division of Property Management and Client Services operates Emergency Housing Services (also CD-funded under the HPD Emergency Shelters program), which provides temporary emergency shelter and housing relocation services to residential tenants displaced as a result of fires or vacate orders issued by the Department of Buildings, Fire Department, Department of Health, or HPD.

As of 12/31/2013, there were 12 budgeted positions, of which 10 were active.

CD program income is generated when private owners pay for demolitions performed by the City.

Project: 0174 - MET COUNCIL FOOD PANTRY
IDIS Activity: 834 - MET COUNCIL FOOD PANTRY
Status: Open

Location:
 120 Broadway
 New York, NY 10271-0015

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 07/01/2000

Financing
 Funded Amount: 4,309,300.00
 Drawn Thru Program Year: 3,933,567.00
 Drawn In Program Year: 374,269.00

Description:

The Metropolitan Council on Jewish Poverty (Met Council) operates a food distribution program targeting low- and moderate-income residents in New York City. Funds pay for staff, food, and operational costs.

	Person	
	Total	Hispanic
White:	139,170	12,330
Black/African American:	24,420	0
Asian:	3,045	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	1,365	0
Total:	168,000	12,330

Income Category:

	Person
Extremely Low	0
Low/Mod	0
Moderate	168,000
Non-Low/Moderate	0
Total	168,000
Percent Low/Mod	100.0%

Proposed Accomplishments: 169,500 People (General)

Actual Accomplishments: 168,000 People (General)

Accomplishment Narrative:

The Metropolitan Council on Jewish Poverty (Met Council) operates a food program that gathers, assembles, and distributes emergency food packages to thousands of poor and needy clients. Each day, the organization's trucks transport bulk food to the Met Council's warehouse from various sources including The Food Bank for New York City, vendor donations, and food purchases. Agency staff and volunteers assemble the bulk food into individual, household-sized packages. These packages are distributed to needy families and individuals through distribution sites throughout the City, as well as at the Met Council food warehouse site in Southern Brooklyn. The pantry provides more than 5.2 million pounds of food annually.

The Met Council also provides food vouchers, which can be used to purchase perishable items and products in local grocery stores. These vouchers are an added means of support for severely poor households for whom a monthly food package is not enough. Vouchers also help in emergency situations when a scheduled distribution is unavailable. In total, the organization served about 56,000 unduplicated households (approximately 168,000 clients in total).

CD funds paid for program staff, including the driver, office manager, warehouse manager, and clerical personnel, as well as for other costs, such as bulk food, operation of the pantry warehouse, and travel expenses.

Project: 0182 - DHS HOMELESS SERVICES
IDIS Activity: 974 - DHS HOMELESS SERVICES
Status: Open
Location: Citywide

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 01/01/2013

Financing
 Funded Amount: 63,498,000.00
 Drawn Thru Program Year: 63,497,500.00
 Drawn In Program Year: 3,545,000.00

Description:
 The Department of Homeless Services provides shelter and services to homeless families and single adults. CD funds pay for services for families and individuals that do not have active public assistance cases.

	Person	
	Total	Hispanic
White:	965	339
Black/African American:	2,342	69
Asian:	76	2
American Indian/Alaskan Native:	23	10
Native Hawaiian/Other Pacific Islander:	38	23
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	931	742
Total:	4,375	1,185

Income Category:

	Person
Extremely Low	4,375
Low/Mod	0
Moderate	0
Non-Low/Moderate	0
Total	4,375
Percent Low/Mod	100.0%

Proposed Accomplishments: 346 People (General)
Actual Accomplishments: 4,375 People (General)

Accomplishment Narrative:

Between January 1, 2013 and June 30, 2013, CD funds were expended to house 44 homeless families (153 individuals) without public assistance cases in various shelters throughout the City. The average daily rate was \$102.47 per household. Families are temporarily provided apartment-style units, most of which contain private baths and kitchens. For apartments that do not have kitchens, DHS provides food service. Additional case management services include money management, consumer awareness, food management, housekeeping, housing search, transportation, educational planning, job skills, and child care.

Starting July 1, 2013, CD began to solely fund the security contract at the 30th Street Men's Shelter located in Manhattan. Between July 1 and December 31, 4,222 individuals were served at the shelter. The actual accomplishment figure of 4,375 includes the 153 persons being served throughout the City and the 4,222 individuals served at the 30th Street Men's Shelter.

Project: 0183 - DFTA SENIOR CENTER IMPROVEMENTS
IDIS Activity: 975 - DFTA SENIOR CENTER IMPROVEMENTS
Status: Open
Location: Citywide - See accomplishment narrative for sites.

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 01/01/2013

Description:
 CD funds are used for the renovation of the physical plant and the rectification of code violations in senior centers.

Financing
 Funded Amount: 24,258,207.00
 Drawn Thru Program Year: 21,730,290.00
 Drawn In Program Year: 1,382,611.00

	Person	
	Total	Hispanic
White:	6,286	605
Black/African American:	1,507	0
Asian:	1,042	0
American Indian/Alaskan Native:	30	0
Native Hawaiian/Other Pacific Islander:	9	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	58	0
Total:	8,932	605

Income Category:

	Person
Extremely Low	0
Low/Mod	0
Moderate	8,932
Non-Low/Moderate	0
Total	8,932
Percent Low/Mod	100.0%

Proposed Accomplishments: 12 Public Facilities
Actual Accomplishments: 5 Public Facilities

Accomplishment Narrative:

In 2013, five senior center renovation projects were completed and two were underway. The following accomplishment narrative includes the senior center, provider organization, address, work scope, and expenditure amount of each project.

CD funds also paid for two positions at the Department for the Aging (DFTA). While both positions were active during the year, only one was active as of 12/31/2013. PS charges totaled \$131,885.

Due to the unforeseen eviction of one of DFTA's senior centers, DFTA decided to use part of its CD-funded allocation to assist the provider with purchasing its own site, which will serve a substantially greater number of seniors than several other sites. This reduced the number of smaller projects that DFTA could complete, which reduced its actual accomplishments.

Fort Greene Albany Neighborhood Center
Fort Greene Senior Citizens Council
196 Albany Avenue, Brooklyn
Congressional District: 9
Work Scope: CD funds were used to design a commercial kitchen.
Amount Expended: \$49,000
Project Status: Complete

Fort Greene Grant Square Senior Center
Fort Greene Senior Citizens Council
19 Grant Square, Brooklyn
Congressional District: 9
Work Scope: CD funds were used to upgrade the bathrooms.
Amount Expended: \$59,985
Project Status: Complete

Fort Greene Hazel Brooks Senior Center
Fort Greene Senior Citizens Council
951 Ocean Avenue, Brooklyn
Congressional District: 9
Work Scope: CD funds were used to renovate the kitchen, install an ADA-compliant restroom, and install an elevator. The work is complete; payment will be made in 2014.
Amount Expended: \$0
Project Status: Underway

Project FIND Hamilton House
Find Aid for the Aging
141 West 73rd Street, Manhattan
Congressional District: 10
Work Scope: CD funds were used to upgrade the pantry to meet the Health Code.
Amount Expended: \$23,000
Project Status: Complete

Stein Senior Center
Eastside Community Group for Senior Services, Inc.
204 East 23rd Street, Manhattan
Congressional District: 14
Work Scope: CD funds were used to renovate the second floor to relocate the community center.
Work is substantially complete; final payment will be made in 2014.
Amount Expended: \$78,741
Project Status: Underway

Bayside Senior Center
Catholic Charities Brooklyn and Queens
221-15 Horace Harding Boulevard, Queens
Congressional District: 6
Work Scope: CD funds were used to rebuild the serving pantry to provide sanitary surfaces and a better work flow.
Amount Expended: \$40,000
Project Status: Complete

SNAP Eastern Queens Innovative Senior Center
Services Now for Adult Persons
254-04 Union Turnpike, Queens
Congressional District: 3
Work Scope: CD funds were used to acquire a former school to relocate the senior center.
Amount Expended: \$1,000,000
Project Status: Complete

Project: 0198 - HPD EMERGENCY SHELTERS

IDIS Activity: 1439 - HPD EMERGENCY SHELTERS

Status: Open

Location:

Citywide - See accomplishment narrative for sites.

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Relocation (08)

National Objective: LMC

Initial Funding Date: 01/01/2013

Description:

Financing

Funded Amount: 106,433,226.00
 Drawn Thru Program Year: 97,937,881.00
 Drawn In Program Year: 7,526,551.00

HPD provides emergency relocation services to tenants displaced as a result of fires or vacate orders issued by the Department of Buildings, the Fire Department, or HPD.

	Person	
	Total	Hispanic
White:	78	16
Black/African American:	643	30
Asian:	51	0
American Indian/Alaskan Native:	11	5
Native Hawaiian/Other Pacific Islander:	2	1
American Indian/Alaskan Native & White:	2	1
Asian & White:	1	1
Black/African American & White:	1	0
American Indian/Alaskan Native & Black/African American:	2	0
Other multi-racial:	449	298
Total:	1,240	352

Income Category:

	Person
Extremely Low	1,240
Low/Mod	0
Moderate	0
Non-Low/Moderate	0
Total	1,240
Percent Low/Mod	100.0%

Proposed Accomplishments: 1,332 People (General)

Actual Accomplishments: 1,240 People (General)

Accomplishment Narrative:

A) In 2013, there were 491 families and 749 adults (1,240 households) that received relocation assistance. A total of 225 families and 194 adults (419 households) were later relocated to permanent housing. The following homeless facilities received CD funds:

<u>Shelter Name</u>	<u>Address</u>	<u>Borough</u>	<u>Congressional District</u>
Bronx Hotel	101 East Tremont Avenue	Bronx	15
Faile Street Hotel	1033 Faile Street	Bronx	15
Mount Hope Place Hotel	14 Mount Hope Place	Bronx	15
Ruth Fernandez Family Living Center	760 Fox Street	Bronx	15
Stebbins Hotel	1391 Stebbins Avenue	Bronx	15
Brooklyn Hotel	800 East 12th Street	Brooklyn	9
Greenpoint YMCA	95 Meserole Street	Brooklyn	7
Help New Horizon	207 Amboy Street	Brooklyn	9
Kings Hotel	2416 Atlantic Avenue	Brooklyn	8
Twelve Towns YMCA	570 Jamaica Avenue	Brooklyn	7

Shelters continued

<u>Shelter Name</u>	<u>Address</u>	<u>Borough</u>	<u>Congressional District</u>
Cambridge Hotel	141 West 110th Street	Manhattan	13
Convent Family Center	34 Convent Avenue	Manhattan	13
Dexter Hotel	345 West 86th Street	Manhattan	10
Harlem House	175 West 137th Street	Manhattan	13
Harlem YMCA	174 West 135th Street	Manhattan	13
Manhattan Hotel	308 West 94th Street	Manhattan	10
Riverside Hotel	312 West 109th Street	Manhattan	10
Saint Nicholas Hotel	747 Saint Nicholas Avenue	Manhattan	13
West 99 Street Hotel	244 West 99th Street	Manhattan	10
West Broadway Residence	601 West 142nd Street	Manhattan	13
Westside Hotel	228 West 132nd Street	Manhattan	13
Yale Hotel	316 West 97th Street	Manhattan	10
Flushing YMCA	138-46 Northern Boulevard	Queens	6
Queens YMCA	89-25 Parsons Boulevard	Queens	5

B) Special Enforcement Unit: This unit within the HPD Emergency Shelters program provides housing and social services to individuals and families displaced by fire or other emergencies. Indicators for 2013 include:

- Number of emergencies responded to by Code Inspectors: 733
- Number of Vacate Orders issued: 2,409
- Number of households requiring emergency shelter (Red Cross or Shelter Services): 1,240

Project: 0199 - RENT GUIDELINES BOARD SUPPORT STAFF

IDIS Activity: 1440 - RENT GUIDELINES BOARD SUPPORT STAFF

Status: Open

Location:

51 Chambers Street
New York, NY 10007-1209

Objective: N/A

Outcome: N/A

Matrix Code: Planning (20)

National Objective: N/A

Initial Funding Date: 01/01/2013

Financing

Funded Amount: 5,698,381.00

Drawn Thru Program Year: 5,072,962.00

Drawn In Program Year: 411,740.00

Description:

The Rent Guidelines Board Support Staff engages in year-round research efforts to establish rent adjustments to units subject to the Rent Stabilization Law in NYC.

Accomplishment Narrative:

The Rent Guidelines Board (RGB) is a local body with a state and local mandate to investigate conditions within the residential real estate industry. RGB establishes fair rent adjustments for New York City's rent stabilized units. In 2013, the CD-funded RGB support staff produced the following publications:

- 2013 Price Index of Operating Costs (PIOC) – Measures the price change in a market basket of goods and services used in the operation and maintenance of rent stabilized apartment buildings, lofts, and hotels in New York City from 2012 to 2013. The PIOC for rent stabilized apartment buildings was 5.9%, for hotels 7.4%, and for lofts 5.8%.
- 2013 Income and Expense Study – This report is a cross-sectional and longitudinal study of owner-reported income and expenses of rent stabilized buildings in New York City. This I&E study examines the conditions that existed in New York City's rent stabilized housing market in 2011.
- 2013 Mortgage Survey – Each January the RGB research staff surveys lending institutions that underwrite mortgages for multi-family, rent stabilized properties in New York City. The survey provides details about New York City's multi-family lending during 2012. This survey determined that the average interest rate for new multi-family mortgages decreased 0.22 percentage points from the prior year to 4.37%.

- 2013 Income and Affordability Study – RGB research staff produces this study annually, which reports on housing affordability and tenant income in New York City’s rental market. The study highlights year-to-year changes in many of the major economic factors affecting New York’s tenant population and takes into consideration a broad range of market forces and public policies affecting housing affordability. Such factors include New York City’s overall economic condition: unemployment rate, wages, Consumer Price Index, and Gross City Product. The study also measures the number of eviction proceedings and the impact of welfare reform and federal housing policies on rents and incomes. The study reported that in 2012 New York City’s economy grew by 2.2%, the City gained 79,500 jobs, and the unemployment rate rose to 9.2%.
- 2013 Housing Supply Report – Each year, the RGB staff is mandated to report on the housing supply in New York City. Some of the findings reported this year are that the citywide vacancy rate was 3.2% in 2011. In 2012, the number of new housing units completed decreased 32.4% and 10,334 permits were issued for new dwelling units in New York City, a 15.6% increase from the previous year.
- Changes to the Rent Stabilized Housing Stock in New York City in 2012 – This study examined the additions and subtractions of units to and from the stabilized housing stock. The study found a net estimated loss of 2,539 rent stabilized units in 2012.

The mandate of the Rent Guidelines Board is to promulgate rent adjustments for rent stabilized apartments, lofts, and hotels in NYC. Using the research performed by CD-funded staff the Board successfully fulfilled this mandate by setting the following rent adjustments for leases commencing or being renewed on or after October 1, 2013 and on or before September 30, 2014:

- 1) Apartments and Lofts: rents increased 4% for one-year leases and 7.75% for two-year leases. For loft units covered under Article 7-C of the Multiple Dwelling Law, rents increased 4% for one-year leases and 7.75% for two-year leases.
- 2) All hotel-type units, such as single-room occupancies, lodging houses, and rooming houses, had a 0% increase.

The staff is also responsible for scheduling and administering public meetings and hearings; preparing Final Orders and Explanatory Statements that are filed with the City Clerk and published in the City Record; answering inquiries from the public; distributing materials to the Board; maintaining record systems; managing RGB funds; and communicating with City Hall and other City agencies regarding the Board’s activities and research.

While the reports are accessible for free online, CD program income is generated from the sale of the CD-funded reports that are purchased in hard copy.

CD funds paid for the following positions: the Executive Director, the Research Director, a Senior Research Associate, an Office Manager, and Survey Personnel.

Project: 0200 - NYC BUSINESS SOLUTIONS
IDIS Activity: 1441 - NYC BUSINESS SOLUTIONS
Status: Open

Location:
 110 William Street
 New York, NY 10038-3901

Initial Funding Date: 01/01/2013

Financing
 Funded Amount: 6,951,314.00
 Drawn Thru Program Year: 5,228,881.00
 Drawn In Program Year: 536,317.00

Proposed Accomplishments: 14,000 Businesses
Actual Accomplishments: 7,652 Businesses
Census Tract Percent Low / Mod: 73.4

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)

National Objective: LMA

Description:
 NYC Business Solutions provides free technical assistance to small business entrepreneurs in New York City. The program also provides Business Basics training courses.

Accomplishment Narrative:

NYC Business Solutions is a suite of services from the NYC Department of Small Business Services that provides small businesses with a range of assistance including access to financing and business planning; incentives and contracting opportunities; navigating government; and assistance finding qualified employees. CD-funded staff develops a curriculum of business training courses for delivery at seven NYC Business Solutions Centers and one partnering location, oversees the operation of one vendor market, and provides business counseling through outreach conducted by the Business Outreach Teams.

As of 12/31/2013, this program had six budgeted positions of which four were active. The Business Outreach Teams received 1,721 service requests and provided 1,721 units of service to 1,446 discrete businesses in 2013, of which all were existing businesses. Business Basics Training courses served 5,886 people while the Flatbush-Caton Market assisted 45 vendors. The following is a list of services offered by the Business Outreach Teams as well as a count of the units of service provided:

- | | |
|---|---|
| 1) Business Emergency Grant - 12 (1%) | 9) Government Regulations Guidance - 333 (19%) |
| 2) Demolition Support - 1 (0.3%) | 10) Incident Report Support - 17 (1%) |
| 3) Emergency Businesses Relocation - 4 (0.3%) | 11) Insurance Claim Support - 47 (3%) |
| 4) Emergency Financing Assistance - 56 (3%) | 12) License / Permit / Inspection Support - 87 (5%) |
| 5) Emergency Legal Assistance - 16 (1%) | 13) Retrieval of Items - 2 (0.3%) |
| 6) Emergency Preparedness - 57 (3%) | 14) Street Maintenance / Sign / Fixture - 13 (1%) |
| 7) Emergency Updates / Expediting - 884 (51%) | 15) Utility Support - 63 (4%) |
| 8) Facility Disruption Support - 57 (3%) | 16) Violations Support - 72 (4%) |

Please see Part 2 for further information on this program.

Project: 0202 - LANDMARKS PRESERVATION COMMISSION PLANNING

IDIS Activity: 1677 - LANDMARKS PRESERVATION COMM. PLANNING

Status: Open

Objective: N/A

Location:

Outcome: N/A

1 Centre Street
New York, NY 10007-1602

Matrix Code: Planning (20)

National Objective: N/A

Initial Funding Date: 01/01/2013

Description:

Financing

Funded Amount: 4,489,425.00
Drawn Thru Program Year: 4,104,911.00
Drawn In Program Year: 488,410.00

LPC Planning conducts various activities such as environmental reviews and architectural, archaeological, and historical analyses.

Accomplishment Narrative:

CD funds paid for a total of eight staff persons (five full-time and three part-time) at the Landmarks Preservation Commission (LPC) including three Landmark Preservationists, one Associate Landmark Preservationist, three Urban Archaeologists, and one Staff Analyst. Following are some of the CD-funded accomplishments in 2013:

- 1) The Commission conducted building and district surveys and made 20 designations including 3 historic districts, for a total of 1,387 designated properties, including:
 - a) Surveys resulted in two historic district designations in 2013: West End Collegiate Historic District (Extension) and South Village Historic District in Manhattan.
 - b) The Commission designated one building each from the Federal House, Midtown, and School surveys, two buildings from the Lower East Side survey, and five buildings from its Firehouse survey.
 - c) The Commission also held a public hearing to review one building from its Police Survey, and calendared for future public hearings five buildings from its Midtown East survey.
- 2) The Archaeology Department reviewed 294 projects in 2013, which included 23 rezoning actions for the Department of City Planning and the Department of Housing Preservation and Development. Ninety-eight percent of these reviews were completed within 10 days. The Department spent a significant amount of time on the following special planning projects: Rockefeller University extension and Riverside Center Parcel 2.
- 3) The Environmental Review Department coordinated 927 project reviews, a 55% increase from last year, and architectural and archaeological surveys for 1,705 lots and / or geo-referenced points, a 37% increase from last year.
- 4) The Environmental Review Department has undertaken a long-term project to convert all Environmental Review paper files to digital files referenced in ERGIS, LPC's digital database. This will enable any researcher to locate and access the Environmental Review history and comments in digital format in ERGIS. In 2013, 150 files were scanned. A data exchange developed with the NY State Historic Preservation Office provides LPC with updated shape files of all National Register listed properties to add as a layer to ERGIS.
- 5) In 2013, the ERGIS historic map collection was used by the LPC Research Department for preparation of research documents and reports at the following site: West End Collegiate Historic District Extension.
- 6) A survey of Native American archaeological sites in Brooklyn was completed in 2013. To date, 111 sites have been georeferenced in ERGIS with point locations, boundary shape files, and corresponding site report evaluations and narratives. Additionally, a composite index and map of 98 Native American trails was created as part of the Brooklyn archaeological survey.
- 7) In 2013, 99% of all Environmental Reviews were received, sent out, and filed electronically.
- 8) In 2013, LPC staff also completed many Hurricane Sandy-related environmental and archaeological reviews.

Project: 0203 - SCORECARD PROGRAM
IDIS Activity: 1678 - SCORECARD PROGRAM
Status: Open
Location:
Citywide

Objective: N/A
Outcome: N/A
Matrix Code: Planning (20)

National Objective: N/A

Initial Funding Date: 01/01/2013

Financing

Funded Amount: 3,717,000.00
Drawn Thru Program Year: 3,402,402.00
Drawn In Program Year: 351,398.00

Description:

Scorecard produces street and sidewalk cleanliness ratings so the Department of Sanitation can develop policy; plan changes to its cleaning and enforcement programs; and evaluate its methods.

Accomplishment Narrative:

CD funds pay for Service Inspectors within the NYC Mayor's Office of Operations that provide monthly street and sidewalk cleanliness ratings for City neighborhoods. During 2013, the Scorecard Program continued to contribute to New Yorkers' quality of life by providing the Department of Sanitation and the City's communities with objective feedback on cleanliness levels in every neighborhood. Inspectors rate the City's 59 Community Boards at least once per month and complete as many second ratings as time practically allows. Inspectors rated an average of 4,500 streets and sidewalk blockfaces per month, compared to 4,000 for 2012.

In 2013, the citywide percentage of acceptably clean streets was 94.2% and the percentage of acceptably clean sidewalks was 96.0%. Although the respective percentages decreased from the 95.4% and 96.3% reported in 2012, the results are essentially equal as they fall within the ratings' margins of error.

The City passed a new ordinance in 2011 that incorporates Scorecard rankings into alternate side of the street parking regulations. As long as Community Boards maintain high cleanliness ratings, residents will only be required to move their cars once per week to accommodate street-sweepers.

In addition to the Department of Sanitation, the Scorecard Program provided reports on street and sidewalk cleanliness to various interested parties including the City Council, Borough Presidents' Offices, and the City's Business Improvement Districts. Currently, 27 BID's, including some Local Development Corporations and industrial parks, receive quarterly Scorecard ratings to help evaluate their self-funded street and sidewalk cleaning efforts. The City's Comptroller's Office has used Scorecard data in conjunction with audits of the BID's use of City funds for district cleaning. The Program also maintained its website (www.nyc.gov/scorecard), which contains current and archived reports and an explanation of the rating scale, inspection procedures, and long-term trends in citywide ratings.

In 2013, CD funds were used for seven positions.

Project: 0046 - HOMELESS OUTREACH AND HOUSING PLACEMENT SERVICES
IDIS Activity: 1729 - HOMELESS OUTREACH & HSNG PLACEMENT SVCS.
Status: Open
Location:
25 Central Avenue
Staten Island, NY 10301-2501

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (05O)

National Objective: LMC

Initial Funding Date: 01/01/2013

Financing

Funded Amount: 4,311,644.00
Drawn Thru Program Year: 3,512,114.00
Drawn In Program Year: 347,874.00

Description:

Outreach services are provided to homeless individuals throughout Staten Island.

	Person	
	Total	Hispanic
White:	468	63
Black/African American:	518	11
Asian:	9	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	404	0
Total:	1,399	74

Income Category:

	Person
Extremely Low	1,399
Low/Mod	0
Moderate	0
Non-Low/Moderate	0
Total	1,399
Percent Low/Mod	100.0%

Proposed Accomplishments: 729 People (General)
Actual Accomplishments: 1,399 People (General)

Accomplishment Narrative:

Through the Homeless Outreach and Housing Placement Services Program, Project Hospitality provides outreach, assessment, referrals, and other services to homeless individuals with mental illness living in Staten Island (Congressional District 11). In 2013, Project Hospitality served 1,399 individuals, which resulted in 13,952 units of service and 4,291 referrals. The units of service included, but were not limited to, 3,959 units of Drop-In Center / Shelter services, with accompanying meals, showers, and clothing. Additionally, 1,367 homeless individuals received psychiatric services for a total of 9,894 units of psychiatric services.

CD funds paid for costs such as materials and supplies; client and staff transportation costs; rent and utility payments; and facility maintenance. Funds were also used to support 16 positions including administrative staff, the Director of Adult Services, an Outreach and Placement Services Director, a psychiatrist, case managers, a Housing Specialist, a Placement / Aftercare Specialist, and Code Blue / Red outreach staff to bring homeless individuals indoors during extreme temperatures.

Please note that the actual accomplishments were significantly higher than the proposed due to Hurricane Sandy, which occurred in October of 2012. The storm resulted in a number of individuals becoming homeless and in need of the program's services.

Project: 0204 - ADULT LITERACY PROGRAM
IDIS Activity: 2005 - ADULT LITERACY PROGRAM: CLASSROOM
Status: Open
Location: Citywide - See the accomplishment narrative for sites.

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/01/2013

Description:

CD funds are used to administer Adult Basic Education and English for Speakers of Other Languages classes for adults.

Financing

Funded Amount:	12,354,960.00
Drawn Thru Program Year:	10,944,524.00
Drawn In Program Year:	1,307,136.00

	Person	
	Total	Hispanic
White:	548	152
Black/African American:	308	2
Asian:	432	1
American Indian/Alaskan Native:	7	0
Native Hawaiian/Other Pacific Islander:	2	0
American Indian/Alaskan Native & White:	2	0
Asian & White:	26	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	12	12
Other multi-racial:	1,280	1,266
Total:	2,617	1,433

Income Category:

	Person
Extremely Low	1,296
Low/Mod	1,242
Moderate	64
Non-Low/Moderate	15
Total	2,617
Percent Low/Mod	99.4%

Proposed Accomplishments: 2,200 People (General)

Actual Accomplishments: 2,617 People (General)

Accomplishment Narrative:

In 2013, 2,617 people were served by nonprofit organizations receiving CD funds for Adult Basic Education (ABE) and English for Speakers of Other Languages (ESOL) services. The ABE providers served 691 individuals and the ESOL providers served 1,926 individuals. Please see below for details.

Adult Basic Education Providers:

Highbridge Community Life Center
 Service Location: 979 Ogden Avenue, Bronx
 Congressional District: 15
 Amount Expended: \$82,695
 Persons Served: 89

Fifth Avenue Committee
 Service Location: 294 Smith Street, Brooklyn
 Congressional District: 11
 Amount Expended: \$94,553
 Persons Served: 81

The Fortune Society, Inc.
 Service Location: 29-76 Northern Boulevard, Queens
 Congressional District: 12
 Amount Expended: \$86,907
 Persons Served: 114

SoBRO (South Bronx Overall Economic Development Corporation)
 Service Location: 555 Bergen Avenue, Bronx
 Congressional District: 15
 Amount Expended: \$81,188
 Persons Served: 161

Ridgewood Bushwick Senior Citizens Council, Inc.
 Service Location: 1474 Gates Avenue, Brooklyn
 Congressional District: 7
 Amount Expended: \$65,151
 Persons Served: 106

Union Settlement Association
 Service Location: 31-51 21st Street, Queens
 Congressional District: 12
 Amount Expended: \$85,501
 Persons Served: 140

English for Speakers of Other Languages Providers:

BronxWorks, Inc.
 Service Location: 2070 Grand Concourse, Bronx
 Congressional District: 15
 Amount Expended: \$55,206
 Persons Served: 124

Highbridge Community Life Center
 Service Location: 979 Ogden Avenue, Bronx
 Congressional District: 15
 Amount Expended: \$58,461
 Persons Served: 94

Jewish Community Center of Bensonhurst / Edith & Carl Marks Jewish Community Center
 Service Location: 7802 Bay Parkway, Brooklyn
 Congressional District: 10
 Amount Expended: \$43,090
 Persons Served: 156

Lutheran Family Health Centers
 Service Location: 6025 Sixth Avenue, Brooklyn
 Congressional District: 7
 Amount Expended: \$51,771
 Persons Served: 136

Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc.
 Service Location: 3300 Coney Island Avenue, Brooklyn
 Congressional District: 8
 Amount Expended: \$51,628
 Persons Served: 123

Agudath Israel of America Community Services, Inc.
 Service Location: 225 Broadway, Manhattan
 Congressional District: 10
 Amount Expended: \$69,061
 Persons Served: 111

Indochina Sino-American Community Center
 Service Location: 170 Forsyth Street, Manhattan
 Congressional District: 7
 Amount Expended: \$53,400
 Persons Served: 163

Inwood Community Services, Inc.
 Service Location: 650 Academy Street, Manhattan
 Congressional District: 13
 Amount Expended: \$63,716
 Persons Served: 104

HANAC, Inc.
 Service Location: 27-40 Hoyt Avenue South, Queens
 Congressional District: 12
 Amount Expended: \$55,754
 Persons Served: 132

Jacob A. Riis Neighborhood Settlement House, Inc.
 Service Location: 1025 41st Avenue, Queens
 Congressional District: 12
 Amount Expended: \$66,156
 Persons Served: 206

Korean Community Services of Metropolitan New York, Inc.
 Service Location: 35-56 159th Street, Queens
 Congressional District: 6
 Amount Expended: \$68,896
 Persons Served: 141

Make the Road New York
 Service Location: 92-10 Roosevelt Avenue, Queens
 Congressional District: 14
 Amount Expended: \$55,890
 Persons Served: 185

Queens Community House
 Service Location: 74-09 37th Avenue, Queens
 Congressional District: 14
 Amount Expended: \$63,285
 Persons Served: 178

Jewish Community Center of Staten Island / Joan & Alan Bernikow JCC
 Service Location: 1466 Manor Road, Staten Island
 Congressional District: 11
 Amount Expended: \$54,827
 Persons Served: 73

Project: 0204 - ADULT LITERACY PROGRAM

IDIS Activity: 2284 - ADULT LITERACY PROGRAM: TV

Status: Completed

Location:
 253 Broadway
 New York, NY 10007-2300

Initial Funding Date: 01/01/2013

Financing

Funded Amount:	6,583,603.00
Drawn Thru Program Year:	6,583,603.00
Drawn In Program Year:	0.00

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMC

Description:
 CD funds were used for the *We Are New York* project, which is an English language curriculum that utilizes a TV series, companion website, and associated learning materials.

Accomplishment Narrative:

This program was not CD-funded in 2013. Work was completed in a prior year.

Project: 0204 - ADULT LITERACY PROGRAM
IDIS Activity: 2285 - ADULT LITERACY PROGRAM: PILOT PROGRAMS
Status: Completed
Location: Citywide

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 01/01/2013

Financing
Funded Amount: 5,882,707.00
Drawn Thru Program Year: 5,882,707.00
Drawn In Program Year: 936,407.00

Description:
CD funds were used for pilot programs focused on literacy and job training for illiterate, low-skilled adults and those who were recently incarcerated.

Proposed Accomplishments: 0 People (General)

Actual Accomplishments: 0 People (General)

Accomplishment Narrative:

Between 2009 and 2012, CD funds were used for three pilot programs focused on increasing the skills and job prospects of low-skilled adults, with an emphasis on those who were currently or recently incarcerated. The pilot programs were carried out by the College Initiative / College and Community Fellowship, Future Now at Bronx Community College, and the Osborne Association Workforce Intensive Program. These programs collectively served 3,489 people. CD funds were also used to fund one position that worked jointly with the CUNY Research Foundation, which oversaw the pilot programs, and the NYC Department of Corrections, which operates the Rikers Island jail. The position helped to strengthen and coordinate linkages between adult education and vocational training programs on Rikers Island and community-based reentry education programs.

During 2013, CD funds were used to conduct the "Pathways of Possibility: Transforming Education's Role in Reentry" conference, which was held on February 27th at Baruch College. The conference studied the lessons learned from the pilot programs and focused on elevating the role of education in reducing recidivism and serving those reentering society. Additionally, the conference offered policy makers, service providers, advocates, community activists, and funders a chance to create deeper partnerships and momentum for their collective work ahead.

CD funds were also used to publish a companion report discussing key insights and strategies that emerged during the conference. The report highlighted the following six overarching goals and identified strategies for implementation:

- 1) Integrate education as a core mission of and shared agenda for corrections and reentry - The report recommended transforming the focus of probation and parole away from supervision and surveillance and toward support, individual transformation, and community renewal.
- 2) Make education institutions and work environments inclusive and welcoming for people with criminal justice involvement - In order to foster success, more focus should be paid to the experiences, knowledge, and assets that an individual possesses rather than on the skills that an individual lacks.
- 3) Provide multi-faceted support to students through activities and programs that mutually reinforce educational access and success, a supportive community, and leadership roles - Students with prior criminal justice system involvement require a "whole person approach" that provides services both in and out of the classroom.
- 4) Reframe success and encourage innovation through the creation of cross-sector partnerships, programming, funding, information-sharing, and measurement systems - Service providers must have more flexibility when conceptualizing and providing programming. Additionally, a less competitive and more flexible funding environment may provide for more collaboration and transparency between providers.
- 5) Expand collaborations and bring more stakeholders to the table, with the City's New York Reentry Education Network acting as a hub of communication and to facilitate collective impact and systems change - Building greater cross-sector relationships, coordinating disparate efforts, and facilitating communication between stakeholders is essential to meet the challenges associated with serving individuals in the criminal justice system.
- 6) Change public discourse on, the public's understanding of, and education's role in the criminal justice system - The report recommended undertaking a strong public relations strategy to dispel stereotypes about people with criminal justice experience and to highlight the positive impacts that education has on public safety and productivity.

This program is now complete and paid in full. Please note that the amount drawn during the program year includes payments for services that were provided in 2012.

Project: 0206 - ALTERNATIVE ENFORCEMENT PROGRAM
IDIS Activity: 2543 - ALTERNATIVE ENFORCEMENT PROGRAM
Status: Open
Location: Citywide - See the accomplishment narrative and Part 2 for a list of sites.

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: SBS

Initial Funding Date: 01/01/2013

Financing
Funded Amount: 61,036,350.00
Drawn Thru Program Year: 49,882,699.00
Drawn In Program Year: 7,062,639.00

Description:

The Alternative Enforcement Program (AEP) is intended to alleviate the serious physical deterioration of the most distressed buildings in NYC by forcing the owners to make effective repairs.

Proposed Accomplishments: 2,000 Housing Units

Actual Accomplishments: 303 Housing Units

Accomplishment Narrative:

The Alternative Enforcement Program is intended to alleviate the serious physical deterioration of the most distressed buildings in New York City by forcing owners to make effective repairs or have the City do so in a more comprehensive fashion so that emergency conditions are remediated and the underlying physical conditions related to the Emergency Housing Code Violations are addressed. As of 12/31/2013, this program had 39 budgeted positions, of which 35 were active.

There are 60 sites (affecting 303 housing units) being counted as completions in 2013. Work must be completely paid for a site to be counted as a completion. Please see Part 2 for a listing of sites.

The following represents a list of sites where work was completed in 2013 but final payment will not be made until 2014, the number of units, and Congressional District for each:

<u>Address</u>	<u>Borough</u>	<u>Number of Units</u>	<u>Congressional District</u>
454 Barrett Avenue	Bronx	3	15
1122 Fox Street	Bronx	4	15
1726 Victor Street	Bronx	3	14
2856 Webb Avenue	Bronx	25	13
1541 Westchester Avenue	Bronx	14	15
557 46th Street	Brooklyn	17	7
2268 Atlantic Avenue	Brooklyn	3	8
125 Dumont Avenue	Brooklyn	4	9
1228 Halsey Street	Brooklyn	3	7
1351 Hancock Street	Brooklyn	6	7
1301 Herkimer Street	Brooklyn	3	8
1420 Herkimer Street	Brooklyn	3	8
1305 Lincoln Place	Brooklyn	3	9
180 Linden Boulevard	Brooklyn	36	9
1608 Prospect Place	Brooklyn	4	9
224 Schaefer Street	Brooklyn	7	7
230 Schenectady Avenue	Brooklyn	6	9
306 Tompkins Avenue	Brooklyn	3	8
541 West 150th Street	Manhattan	26	13
86-01 102nd Avenue	Queens	4	7
13-63 Pinson Street	Queens	3	5

The disparity between the proposed accomplishment and the actual accomplishment is due to legislation passed by the City Council, which resulted in the selection of larger buildings. These larger buildings were discharged from AEP earlier in the process than the smaller buildings. Additionally, the number of buildings discharged from previous years has increased. In 2013, 130 buildings with 2,216 units were discharged from AEP due to owner compliance.

CD program income is generated when owners pay for the cost of the work done by the City as well as for management fees.

Project: 0207 - PROPERTY DISPOSITION AND FINANCE

IDIS Activity: 2544 - PROPERTY DISPOSITION AND FINANCE

Status: Open

Location:

Citywide - See the Property Disposition and Finance list in the Appendix for a list of sites.

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E)

National Objective: LMH

Initial Funding Date: 01/01/2013

Financing

Funded Amount: 124,107,374.00

Drawn Thru Program Year: 112,828,678.00

Drawn In Program Year: 15,393,579.00

Description:

This program helps achieve the City's goal of selling tax-foreclosed buildings to the tenants, nonprofits, or private entrepreneurs and returning the buildings to the tax rolls.

	Renter	
	Total	Hispanic
White:	268	0
Black/African American:	1,164	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	1,387	1,369
Total:	2,819	1,369

Income Category:

	Renter
Extremely Low	0
Low/Mod	1,770
Moderate	527
Non-Low/Moderate	522
Total	2,819
Percent Low/Mod	81.5%

Proposed Accomplishments: 2,617 Housing Units

Actual Accomplishments: 3,266 Housing Units

Accomplishment Narrative:

CD funds pay for positions that oversee programs under HPD's Division of Property Disposition and Finance (PDF). In 2013, PDF staff assisted in the sale of 22 buildings with 238 units.

As of 12/31/2013, PDF had 67 budgeted positions of which 45 were active. Key positions include the following:

- 1) Project Manager: monitors contracts within PDF programs such as the Neighborhood Restore Program (NRP) or the Tenant Interim Lease program (TIL); works with sponsors, purchasers, underwriters, and general contractors in moving City-owned buildings into private ownership.
- 2) TIL Director: oversees all TIL program functions.
- 3) PDF Sales Unit Director: monitors sales process of PDF buildings.
- 4) TIL Account Coordinator: works with tenant associations to assure that fiscal responsibilities are met.
- 5) PDF Fiscal Operations Supervisor: monitors voucher processing for all PDF Project Managers.
- 6) TIL Unit Chief: oversees and monitors TIL building intake staff.
- 7) TIL Construction Deputy Director: supervises TIL Project Managers and acts as liaison between PDF and the Division of Architecture, Construction, and Engineering (DACE).

As of 12/31/2013, there were 3,716 units in the entire PDF inventory, of which 3,266 were City-owned. Of those, 2,819 units were occupied and 447 were vacant.

Tenant Interim Lease Program: as of 12/31/2013, there were 131 buildings with 2,144 units in TIL. In 2013, there were no TIL buildings sold. There were 1,760,779 gallons of fuel consumed. CD funds paid for two consultant contracts with the Urban Homesteading Assistance Board (UHAB) to direct bookkeeping assistance, manage dispute resolutions, conduct trainings, and restructure rents in buildings on behalf of tenant organizations whose buildings will be cooperatives (HDFC's) purchased from HPD.

The first contract, valued at \$1,736,000, expires on 10/31/2014 and covers the boroughs of Brooklyn, Manhattan, and Queens. The second contract, valued at \$744,000, also expires on 10/31/2014 and covers the borough of the Bronx. A total of 618 utility payments were made totaling \$506,206. CD funds also paid for other costs including Open Market Orders (OMO's) for repairs and office supplies. In Calendar Year 2013, a total of 2,515 tenant organizations were provided with technical assistance.

PDF's goal is to transfer properties from the Division of Property Management into PDF for development and disposition. The increase in inventory is due to increased productivity in the Division of Property Management in readying buildings for transfer and the return of failed TIL buildings to PDF's inventory.

Project: 0208 - 1400 5TH AVE. SECTION 108 LOAN REPAYMENT

IDIS Activity: 2890 - 1400 5TH AVE. SECTION 108 LOAN REPAYMENT

Status: Open

Location:

1400 Fifth Avenue
New York, NY 10026-2584

Objective: N/A

Outcome: N/A

Matrix Code: Unplanned Repayment of Section 108 Loan Principal (19G) National Objective: N/A

Initial Funding Date: 02/08/2008

Financing

Funded Amount: 613,295.80

Drawn Thru Program Year: 613,295.80

Drawn In Program Year: 0.00

Description:

Unplanned repayment of a Section 108 Loan.

Accomplishment Narrative:

In 2013, there were no unplanned repayments for this Section 108 Loan.

Project: 0079 - COMMUNITY ARTS DEVELOPMENT PROGRAM

IDIS Activity: 2924 - CAPACITY BUILDING

Status: Open

Location:

Citywide - See Part 2 for a list of sites.

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: CDBG Non-profit Organization Capacity Building (19C) National Objective: LMA

Initial Funding Date: 01/01/2013

Financing

Funded Amount: 1,490,114.00
Drawn Thru Program Year: 949,865.00
Drawn In Program Year: 292,291.00

Description:

The Capacity Building component of CADP uses consultants to provide technical assistance to small cultural organizations.

Proposed Accomplishments: 7 Organizations

Actual Accomplishments: 12 Organizations

Census Tract Percent Low / Mod: 61.5

Accomplishment Narrative:

Through the Community Arts Development Program (CADP), the Department of Cultural Affairs (DCLA) contracts with consulting firms to complete capacity building projects for small-budgeted arts organizations, many of which are in the early stages of a City Capital-funded renovation. Additionally, DCLA conducts workshops and peer exchanges throughout the year.

Between 2008 and 2013, CADP's capacity building program model, Building Sustainability, used consultants to directly assist arts organizations that serve low- and moderate-income individuals or areas to operate their organizations more efficiently. Groups had the choice of focusing on board development, strategic planning, or business planning. In 2013, 12 projects were completed and 5 were underway under this component. CADP had originally projected that seven projects would be completed in 2013. The increased accomplishments resulted because the program awarded micro-grants to previous grant recipients to further implement their completed capacity building projects.

Also during 2013, CADP embarked upon a new strategy, Community Arts Leadership, to assist small, community-based arts organizations that serve low- and moderate-income persons. Through this initiative, 3 consulting firms are providing 16 organizations with intensive technical assistance focused on the following core areas: governance, strategic planning, and financial management (for a total of 48 units of service). It is expected that these projects will be completed in 2014.

Please see Part 2 for the address, work scope, and expenditure amount for each assisted group.

CD funds were used for two positions that oversee this program.

Project: 0052 - LANDMARKS HISTORIC PRESERVATION GRANT PROGRAM

IDIS Activity: 2925 - NON-RESIDENTIAL

Status: Open

Location:

Citywide

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Non-Residential Historic Preservation (16B)

National Objective: SBS

Initial Funding Date: 01/01/2013

Financing

Funded Amount: 317,808.00
Drawn Thru Program Year: 177,027.00
Drawn In Program Year: 0.00

Description:

The Program consists of two components: a façade restoration grant for homeowners and a grant for nonprofit organizations. CDBG funds also pay for a portion of the Director's salary under CDBG Administration.

Proposed Accomplishments: 2 Organizations

Actual Accomplishments: 0 Organizations

Census Tract Percent Low / Mod: N/A

Accomplishment Narrative:

In 2013, no nonprofit projects were completed. CD funds also pay for a portion of the Director's salary under CDBG Administration.

Project: 0054 - LAND RESTORATION PROGRAM

IDIS Activity: 2926 - PUBLIC SERVICE

Status: Open

Location:

CD-eligible sites citywide - See the Land Restoration Program: Public Service block and lot list in the Appendix.

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 01/01/2013

Financing

Funded Amount: 445,989.00

Drawn Thru Program Year: 322,875.00

Drawn In Program Year: 39,197.00

Description:

The Public Service component of the Land Restoration Program provides assistance to GreenThumb gardens and City parks in CD-eligible areas citywide.

Census Tract Percent Low / Mod: 71.8

Accomplishment Narrative:

Please note that the Land Restoration Program (LRP) has two additional reporting components: Interim Assistance (HUD Activity #536) and Public Facilities and Improvements (HUD Activity #2927). Please see the entries for those components for relevant information and Calendar Year 2013 accomplishments.

In 2013, LRP assisted the GreenThumb program through the following:

- Made 358 deliveries of bulk materials including soil, compost, and wood chips.
- Made 36 deliveries of lumber.
- Cleaned and baited 23 gardens for rodents.
- Delivered trees to 27 school gardens to be planted on Arbor Day.
- Rescued nearly 1,000 custom-bred lilies from a construction site for use in community gardens.
- Assisted with the annual GrowTogether Conference, Harvest Fair, Red Hook Harvest Fair, and seasonal tool giveaway events. The staff also taught 5 GreenThumb workshops and assisted with 27 others.

In addition to its work with GreenThumb, LRP also accomplished the following in 2013:

- As mentioned in the Interim Assistance components accomplishment narrative, LRP assisted with Hurricane Sandy clean-up efforts.
- Delivered and placed 150 yards of compost and 720 yards of woodchips around New York City Housing Authority (NYCHA) sites as part of NYCHA's Garden and Greening Program, which is a beautification and environmental education program that benefits NYCHA residents and senior, community, and day care centers.
- Operated as a receiving and chipping site for Mulchfest 2013, which is a City program that encourages residents to recycle their Christmas trees for reuse as mulch in City parks. LRP collected, moved, and / or processed nearly 700 trees.
- Worked with the Department of Parks and Recreation's Natural Resources Group to prepare nearly 9.5 acres of property across 5 sites for reforestation.
- Provided continued support to the City's MillionTrees Initiative, which worked with GreenThumb to increase the presence of street trees throughout the City.

In 2013, CD funds paid for eight positions, of which seven were active.

Project: 0054 - LAND RESTORATION PROGRAM

IDIS Activity: 2927 - PUBLIC FACILITIES

Status: Open

Location:

CD-eligible sites citywide - See the Land Restoration Program: Public Facilities block and lot list in the Appendix.

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 01/01/2013

Financing

Funded Amount: 665,264.00
Drawn Thru Program Year: 534,400.00
Drawn In Program Year: 106,348.00

Description:

The Land Restoration Program performs renovations at GreenThumb gardens and City parks that are located in CD-eligible areas.

Census Tract Percent Low / Mod: 69.2

Accomplishment Narrative:

Please note that the Land Restoration Program (LRP) has two additional reporting components: Interim Assistance (HUD Activity #536) and Public Services (HUD Activity #2926). Please see the entries for those components for relevant information and Calendar Year 2013 accomplishments.

In 2013, the Land Restoration Program assisted with the creation of new GreenThumb gardens at 20 public schools throughout the City. Assistance included delivering soil and compost; grading the sites; installing and repairing surrounding fencing; and installing various garden structures. The Program also performed more substantial improvements at 69 other gardens and parks, including at the following locations:

- Fantasy Garden, Brooklyn (Congressional District 9) - Work included the installation of a pond.
- Diamante Garden, Manhattan (Congressional District 13) - Work included the installation of a handicapped-accessible walkway, tree removal, and repair of the garden's fence.
- Orchard Alley Community Garden, Manhattan (Congressional District 15) - An old structure and retaining wall at the back of the site were compromised and required removal. The LRP crew removed the old structure, stabilized the rear corner of the retaining wall, and fenced off the area to make the garden safe for the community. Staff also installed a garden shed.
- William A. Harris Garden, Manhattan (Congressional District 13) - Installed a retaining wall.

In 2013, CD funds paid for eight positions, of which seven were active.

Project: 0209 - REHABILITATION SERVICES

IDIS Activity: 3752 - REHABILITATION SERVICES

Status: Open

Location:

100 Gold Street
New York, NY 10038-1605

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 01/01/2013

Financing

Funded Amount: 4,622,128.00
Drawn Thru Program Year: 3,564,249.00
Drawn In Program Year: 1,237,314.00

Description:

CD-funded Building Inspectors and Workout Specialists provide assistance to help prevent building distress in HPD-assisted affordable housing thus preventing neighborhood decline.

Income Category:

Renter

Extremely Low	0
Low/Mod	0
Moderate	256
Non-Low/Moderate	246
Total	502
Percent Low/Mod	51.0%

Proposed Accomplishments: 450 Housing Units

Actual Accomplishments: 502 Housing Units

Accomplishment Narrative:

The Department of Housing Preservation and Development's Division of Building and Technical Assessment (DBTA) assumes proactive oversight of properties under the Office of Asset & Property Management (APM) to ensure the proper functioning of major systems, structural integrity of buildings, and quality conditions for tenants. Major system reviews include masonry, façade, windows, electrical, roofing, and boilers. Quality condition inspections consist of checking kitchens and bathrooms for leaks, checking the condition of the units' sheetrock, and inspection of internal electrical wiring and heating.

DBTA identifies early warning signs of distress and makes technical recommendations to the Divisions of Asset Management, Housing Supervision, and Property Management with regard to the needs of the portfolio. Typical signs of distress include buildings with an excess of five "B" or "C" violations per dwelling unit, excessive use of HPD's Emergency Repair Program, and failure to file annual reports with respective City agencies. DBTA staff coordinates with the respective programs and sponsors on improving their ability to remove violations, avoid fines and penalties through compliance with local laws, and entering into maintenance and repair contracts to more effectively manage their stock of affordable housing.

In 2013, Building Inspectors performed 502 inspections on 417 properties. As of 12/31/2013, this program had nine budgeted positions, of which eight were active.

ADDENDA
PART 2

PROJECT ID: 0051 / 2013

PROJECT NAME: NEIGHBORHOOD HUMAN RIGHTS PROGRAM (NHRP)

AGENCY: CITY COMMISSION ON HUMAN RIGHTS (CCHR)

Nat. Obj. Code	Matrix Code / Eligibility Citation	Accomplishments / Status	CDBG Funds	
			Budgeted	Expended
<p>Bias Prevention and Response (Act. Code: UND): The Bias Prevention and Response program addresses community unrest through mediation and conflict resolution. When responding to bias incidents, Community Service Center (CSC) staff work with community leaders, the New York Police Department, schools, and other government offices to mediate disputes, train peer mediators in schools, and deliver conflict resolution training to community, nonprofit, and school personnel.</p>				
LMC	05 570.201(e)	<p>In 2013, CSC staff continued to offer assistance in responding to and preventing bias incidents. Under NHRP's Planning component, staff monitor bias incidents reported to the Commission by the New York Police Department to identify areas for CSC staff to provide presentations and workshops.</p> <p>CSC staff also continued to counteract the recent wave of "cyberbullying" among preteens and young adults. Following the New York City Council's 2011 revision of the City's Human Rights Law to make cyberbullying education and awareness part of the Commission's mandate, CSC staff developed a formal curriculum to educate youth and adults on the intersection of cyberbullying and bias against groups of people protected by the Human Rights Law. In 2013, the Commission continued to see an increase in the number of schools and youth organizations requesting the new workshop.</p> <p>In addition to its anti-cyberbullying curriculum, the Commission also undertook new educational projects aimed at preventing bias and bullying behavior. One such project includes collaborating with the Learning about Multimedia Project (LAMP), a media literacy education organization, on three public service announcements (PSA) produced by local youth. The public service announcements are intended to educate and raise awareness among peers and adults about discrimination based on gender identity and sexual orientation. All three, "Our Voices", "Love is Love", and "Thanks, Man" can be found on the Commission's website. One of the PSA's continues to air daily on a City-owned cable channel.</p>	796,651	762,435
<p>Community Education (Act. Code: UND): NHRP provides the following services: (1) ethnic sensitivity and multicultural workshops for students, merchants, consumers, and community leaders; (2) workshops focusing on alerting immigrants to protections against discrimination; (3) community organizing for tenant groups; (4) community conflict resolution; and (5) public outreach that publicizes the work of the Commission via newsletters, flyers, and brochures.</p>				
LMA	05 570.201(e)	<p>In 2013, the Commission distributed 133,760 pieces of literature, appeared in the media 576 times, and provided 41,634 units of technical assistance through phone calls and walk-in visits. Additionally, the Commission provided 22,427 units of service through 895 conferences and workshops. Specific accomplishments are detailed on the following page.</p>	1,066,792	1,021,021

PROJECT ID: 0051 / 2013

PROJECT NAME: NEIGHBORHOOD HUMAN RIGHTS PROGRAM (NHRP)

AGENCY: CITY COMMISSION ON HUMAN RIGHTS (CCHR)

Nat. Obj. Code	Matrix Code / Eligibility Citation	Accomplishments / Status	CDBG Funds	
			Budgeted	Expended
Community Education (cont.)				
LMA	05 570.201(e)	<p>In 2013, the Commission continued to focus on protecting the rights of immigrant groups. NHRP held 68 conferences and workshops addressing discrimination protection for immigrants and the organizations that assist them, such as:</p> <ul style="list-style-type: none"> The Commission continued to utilize its employment rights curriculum titled "The Right to Work: Understanding Immigrant Employment Rights", which was created through a U.S. Department of Justice (DOJ) grant. The curriculum incorporates information on laws for working immigrants into English for Speakers of Other Languages (ESOL) lessons and includes workbooks for students and teachers and a companion DVD. Workshops utilizing the curriculum were held at various locations, such as several City University of New York (CUNY) community and four-year colleges, public libraries, NYC Department of Education adult education programs, and the YMCA. The workbooks are also posted on the Commission's website, on the DOJ Civil Rights Division's website, in the Federal Citizen Information Center database, and on Docstoc (Documents & Resources for Small Businesses and Professionals). In an effort to maximize its outreach to immigrant communities in New York City, the Commission conducts non-ESOL workshops for organizations and City agencies who specifically work with the immigrant population. Among the places where Commission staff conducted educational training, presentations, and workshops on Immigration Employment Rights in 2013 were the Mayor's Office of Immigrant Affairs' sponsored series "Know Your Rights", the Salvadorian Consulate, the Turkish Cultural Center, and the Yetu Center for African Women. Commission staff participated in the Staten Island Cultural Celebration disseminating information and literature. Additionally, the Commission partnered with the Mexican Consulate to conduct a three-day session on Immigration Employment Rights; and continues to provide information at four swearing-in ceremonies for naturalized citizens on a weekly basis. <p>The Commission's efforts to inform and educate people with arrest and conviction records continue to grow in success. With awareness that reentry and employment of persons with arrest and conviction records contributes to community safety, the Commission continues to partner with New York City Department of Corrections and Community Supervision, New York City Department of Probation's Neighborhood Opportunity Network Program (NEON), along with City agencies and organizations that service the formerly incarcerated. Staff members conduct workshops and presentations in concert with the Commission's bilingual guide "Turning the Game Around: NYC Can Help" to inform them of employment protections under the NYC Human Rights Law. There was a total of 241 workshops that provided 8,857 units of service including workforce development programs that service the formerly incarcerated such as Hour Working Women's Program in Queens and the Brooklyn District Attorney's program ComALERT.</p> <p>Workshops for the general audience in workforce development programs were also held at organizations such as New York City Human Resources Administration's Fedcap We Care employment program, Maximus Back to Work Program in Manhattan, FECS in the Bronx and Brooklyn, and Goodwill Industries in Brooklyn and Queens.</p>		

PROJECT ID: 0051 / 2013

PROJECT NAME: NEIGHBORHOOD HUMAN RIGHTS PROGRAM (NHRP)

AGENCY: CITY COMMISSION ON HUMAN RIGHTS (CCHR)

Nat. Obj. Code	Matrix Code / Eligibility Citation	Accomplishments / Status	CDBG Funds	
			Budgeted	Expended
Community Education (cont.)				
LMA	05 570.201(e)	<p>The Commission's Fair Business Practice Initiative educates businesses about their rights and responsibilities on how to conduct business under the Human Rights Law. This project took on greater focus in 2013 with Commission staff efforts to connect with 60 representatives of different organizations to promote the Initiative. Staff conducted presentations for New York City's Business Improvement Districts (BID's), the Chambers of Commerce, and Business Solutions Centers, along with providing 400 units of technical assistance to small business owners. Organizations that have participated in workshops include NYC Business Solutions' Brooklyn and Manhattan Centers, Queens Chamber of Commerce, and Sovereign Bank.</p> <p>The Commission continues to further educate and bring awareness of local laws that protect gender identity and the LGBT community with outreach and workshops to service centers, City agencies, and organizations who service this population. Staff provided presentations and information for the LGBT Community Center's Immigration Fair and SAGE Center for Gay and Transgender Seniors. Staff also participated in the Anti-Violence project hosted by LGBT Community Center in Manhattan and the Ali Forney's Drop-In Center for homeless LGBT youth.</p> <p>Workshops on the Human Rights Law and on Intergroup Relations were conducted for general audiences as well, including UNITE HERE Local 100, Brooklyn Family Support Service Advisory Council, and parents of students in many schools and youth organizations.</p> <p>To protect unemployed applicants seeking work, the NYC Council added an amendment to the City Human Rights Law prohibiting discrimination based on one's unemployment status. To further educate and bring attention to the unemployed as a protected class under the Human Rights Law, the Commission staff participated in career fairs throughout the City. Additionally, the Commission produced new outreach materials to address Unemployment Status (in English, Spanish, Russian, Korean, Chinese, Creole, and Italian) as a protected class and updated others. Several major Commission publications were updated including the previously mentioned ESOL materials. The Commission also updated their resource book for persons who have been incarcerated titled "Turning the Game Around: NYC Can Help".</p> <p>Multilingual 11x17 posters were created for both Fair Housing and Pregnancy & Employment Rights (in English, Chinese, Spanish, and Russian). Both were distributed to libraries, health centers, and other community venues within the five boroughs. In addition, an information post card summarizing fair housing protections in English and either Spanish, French, Haitian Creole, Korean, Chinese, or Russian was published and distributed. New Equal Access palm cards with information about discrimination against individuals with disabilities were produced in various languages. In addition, 10,000 Fair Business Practice flyers were created (in English, Haitian Creole, Korean, Chinese, Russian, and Spanish) and distributed in Staten Island's monthly publication <i>The Business Trend</i>. The flyers inform businesses of their rights and responsibilities under the Human Rights Law.</p>		

PROJECT ID: 0051 / 2013

PROJECT NAME: NEIGHBORHOOD HUMAN RIGHTS PROGRAM (NHRP)

AGENCY: CITY COMMISSION ON HUMAN RIGHTS (CCHR)

Nat. Obj. Code	Matrix Code / Eligibility Citation	Accomplishments / Status	CDBG Funds	
			Budgeted	Expended
Community Education (cont.)				
LMA	05 570.201(e)	<p>NHRP staff conducted 323 workshops for middle and high school students on the Human Rights Law, Sexual Harassment, Resolving Conflict, and Peer Mediation that reflected 7,217 units of service. The school curriculum was conducted in 24 schools and 30 youth organizations. These sessions give students an overview of the Law's protections, a clearer understanding of sexual harassment, and an introduction to conflict resolution and peer mediation. The school and youth sessions now include discussions of cyberbullying and video illustrations of how it may include racial, ethnic, and gender bias forbidden under the Human Rights Law. Commission staff participates in the Department of Education's "Respect for All" campaign that includes outreach and a yearly series of workshops. The workshops educate students about the need to avoid discriminatory and harassing behaviors and alert them to avenues of recourse should they become targets of such behaviors.</p> <p>The Peer Mediation Training program was completed by 73 students from 15 schools. Students who complete the eight-week session curriculum emerge as trained peer mediators.</p> <p>In 2013, the Commission continued outreach efforts to publicize the Human Rights Law. Recognizing the growing influence of digital media, the Commission maintains a Facebook page that updates the public on weekly activities with text and photos and a fair housing website that is administered with the Department of Housing Preservation and Development (HPD). (Please see the following Fair Housing section of NHRP and the HPD Fair Housing Services Program narrative in Part 1 for more details.) The Commission also re-launched its own website with updated technology to include digital and social media and educational videos while also being easier to navigate. All Commission publications are available on the website: www.nyc.gov/cchr.</p>		
<p>Fair Housing (Act. Code: UND): The Fair Housing program seeks to prevent discriminatory lending practices by: (1) investigating redlining and blockbusting practices; (2) community needs assessments; (3) Human Rights Law training sessions for real estate agents and landlords; and (4) homeownership and foreclosure counseling for prospective homebuyers.</p>				
LMA	05J 570.201(e)	The Commission provided 5,591 units of service through 177 fair housing workshops and trainings that covered general fair housing issues, equal access, and mortgage / predatory lending. Additionally, staff conducted presentations on the City's fair housing protections and counseled 6,700 individuals in Housing Court and at other venues, including Goodwill Industries of Greater New York and Northern New Jersey in Queens, CMP (formerly the Chinatown Manpower Project), and HPD Weekly Award Conferences.	1,192,433	1,141,259

PROJECT ID: 0051 / 2013

PROJECT NAME: NEIGHBORHOOD HUMAN RIGHTS PROGRAM (NHRP)

AGENCY: CITY COMMISSION ON HUMAN RIGHTS (CCHR)

Nat. Obj. Code	Matrix Code / Eligibility Citation	Accomplishments / Status	CDBG Funds	
			Budgeted	Expended
Fair Housing (cont.)				
LMA	05J 570.201(e)	<p>In 2013, the Commission continued its partnership with HPD to conduct contractor workshops and tenant forums to educate them on employment discrimination and fair housing laws. Commission staff presented information on the City's fair housing laws at weekly pre-award training for HPD contractors. In addition, the Commission participated on panels at regularly-held HPD tenant and homeowner forums throughout the City. The Commission continues to distribute palm cards announcing the existence of www.nyc.gov/fairhousingnyc, the website developed by both the Commission and HPD. The site gives an overview of the services provided by each agency, describes affordable housing opportunities, defines the difference between fair housing and tenants' rights, and explains how residents can get assistance when their rights are violated.</p> <p>Project Equal Access staff conducted 48 presentations on housing and public accommodations for people with disabilities, health care workers, advocates, landlords, and service providers. Staff negotiation and advocacy produced 176 ramps or other modifications for people with disabilities. The program is cost-effective, and a timelier alternative to litigation in resolving disability claims. Presentations explaining the Human Rights Law with respect to equal access were made to groups with diverse connections to people with disabilities. Examples of places where workshops were held are the New York City Housing Authority Family Services Department, Mayor's Office for People with Disabilities, Columbia University Law School, Abyssinian Development, H.E.L.P., Brighton Beach Neighborhood Association, and Gerard Owners Corporation, which is a multi-unit co-op development located in Forest Hills, Queens.</p> <p>The Commission worked tirelessly to ensure that the City was made more livable through improvements in services widely used by the public at public and private institutions. The Commission's work with the Barclays Center provided accessible seating at all prices for clients with disabilities. Baruch College provided independent access by installing a self-operating lift for wheelchairs; students and faculty no longer have to wait upon security staff to operate the device. Touro College installed electronic doors in two of their buildings, along with making their bathrooms more manageable for wheelchair level access. The New York Botanical Garden, located in the Bronx, installed new elevators for the disabled; provided independent access to the herb garden; produced a new accessibility map; constructed accessible counters in the gift store; and installed electronic doors in the cafeteria.</p>		
Planning (Act. Code: UND): NHRP's Research Unit analyzes and plans for shifting trends in neighborhoods and groups.				
N/A	20 570.205(a)(4)	Staff performed regular analyses of the location and type of New York Police Department hate crime reports to target trouble spots with presentations at schools, community organizations, etc. In 2013, the Program monitored 216 bias incidents.	439,591	420,682
Total			3,495,467	3,345,397

PROJECT ID: 0079 / 2013

PROJECT NAME: COMMUNITY ARTS DEVELOPMENT PROGRAM (CADP)

AGENCY: DEPARTMENT OF CULTURAL AFFAIRS (DCLA)

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Organization / Activity Location	2000 Census Tract, Low- and Moderate-Income Percentage	Accomplishments / Status	CDBG Funds	
			Budgeted	Expended
Building Sustainability Component - Matrix Code: 19C; Eligibility Category: Capacity Building; Eligibility Citation: 570.201(p); National Objective: LMA				
<p>Bronx Council on the Arts 1738 Hone Avenue, Bronx Congressional District: 14 Contribution: \$5,200 Consultant: Management Solutions Project Status: Underway</p> <p>Serving as the cultural agency for the Bronx, the Bronx Council on the Arts (BCA) increases the public's awareness of and participation in the arts. It also provides an array of services to 6,500 artists and 300 arts- and community-based organizations.</p>	<p>Bronx: Borough-wide 69.2%</p>	<p>BCA is preparing to move into a new home. Its CD-funded capacity building project will focus on tackling various organizational development issues including a refined staff structure and human resource strategy. Additionally, the project will address the organization's antiquated financial management system. The project is currently underway.</p>	20,415	19,391
<p>Brooklyn Historical Society 128 Pierrepont Street, Brooklyn Congressional District: 7 Contribution: \$5,200 Consultant: Cause Effective Project Status: Complete</p> <p>The Brooklyn Historical Society (BHS) is a nationally-recognized urban history center dedicated to preserving and encouraging the study of Brooklyn's history. The Society functions as a scholarly research library, a museum, and an urban education center that provides opportunities for civic dialogue and thoughtful engagement.</p>	<p>Brooklyn: Borough-wide 62.3%</p>	<p>A management consultant led BHS staff and board through a year-long planning and action-oriented growth process designed to elevate the board's systems, skill level, leadership, composition, and functionality in all areas of board governance.</p>	12,000	12,000

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Building Sustainability Component - Matrix Code: 19C; Eligibility Category: Capacity Building; Eligibility Citation: 570.201(p); National Objective: LMA				
<p>Brooklyn Philharmonic Orchestra 55 Washington Street, Brooklyn Congressional District: 7 Contribution: To Be Determined Consultant: Webb Management Services Project Status: Underway</p> <p>The Brooklyn Philharmonic Orchestra is an over 150-year old institution. Under new leadership the Orchestra is crafting an identity that is first and foremost about Brooklyn. The itinerant company works collaboratively with local luminaries, tailoring programs to diverse and underserved populations.</p>	<p>Brooklyn: Borough-wide 62.3%</p>	<p>Within a few months of beginning the business plan, Brooklyn Philharmonic (BP) lost its executive personnel, due to unforeseen circumstances. The business planning project was suspended while BP's board conducted an executive search and considered the overall future of the institution. Instead of rebuilding the organization's staff, board leadership decided to explore uniting with another institution embodying a similar mission. After exploratory conversations with three groups, one was identified as the best match. Subsequently, the two institutions have engaged in several months of in-depth conversation and extensive due diligence. The original scope will be amended to explore the market opportunity and then build a new business plan for the combined institutions.</p>	0	0
<p>Dancewave, Inc. 45 Fourth Avenue, Brooklyn Congressional District: 9 Contribution: \$2,800 Consultant: Cause Effective Project Status: Complete</p> <p>Dancewave offers youth the opportunity to train with and perform the work of world-famous choreographers. Its "arts-in-ed" program brings culturally diverse instruction to students in public schools.</p>	<p>Brooklyn: Borough-wide 62.3%</p>	<p>Dancewave's original CD-funded project developed a mission-focused business model, which revealed the need and opportunity for the organization to transition to a larger site within its service area. The plan then evolved to assess the feasibility of an identified space and to ensure that the organization's mission, programs, and resources were aligned. An operating pro-forma was developed to guide leadership as it moves forward in the planning, development, and operation of a new facility. In 2013, CADP provided additional support to help leadership build its internal capacity as the organization begins the process of facility development and transitioning to its new site.</p>	5,000	5,000

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			Budgeted	Expended
Building Sustainability Component - Matrix Code: 19C; Eligibility Category: Capacity Building; Eligibility Citation: 570.201(p); National Objective: LMA				
<p>Theatre for a New Audience 262 Ashland Place, Brooklyn Congressional District: 8 Contribution: \$4,500 Consultant: Webb Management Services Project Status: Underway</p> <p>Theatre for a New Audience's mission is to encourage the performance and study of Shakespeare and classic drama. With construction on its first home recently completed, the Theatre is anchored in the Brooklyn community and in control of its own space. It is now able to expand the scope of its programming and to offer needed performance / rehearsal space at affordable rates for other arts organizations when not in use by the Theatre.</p>	<p>Brooklyn: Borough-wide 62.3%</p>	<p>Theatre for a New Audience's capacity building project will develop and implement a Community Relations Plan that will guide the Theatre as it establishes itself in its new Brooklyn home. In 2012, an arts management consultant was identified through an RFP process and the project began in December. The work is complete; final payment will be made in 2014.</p>	24,500	19,500
<p>Weeksville Heritage Center 1698 Bergen Street, Brooklyn Congressional District: 8 Contribution: \$2,600 Consultant: Cause Effective Project Status: Complete</p> <p>Weeksville Heritage Center, a nonprofit historic preservation and cultural center, is the steward of three historic houses dating from 1840 to 1883 that are original domestic structures of the historic free African-American community of Weeksville, Brooklyn.</p>	<p>Brooklyn: Borough-wide 62.3%</p>	<p>Construction was recently completed for a 19,000 square foot Education and Cultural Arts Building, tripling the Center's program and administrative space. In order to successfully address the significant demands brought about by both organizational growth and operating in a new home, the leadership worked with a management consultant on a planning- and action-oriented growth process designed to elevate the board's systems, skill level, leadership, composition, and functionality in all areas of governance. Additional assistance focused on restructuring board committees and establishing a working executive committee to address the challenges of the newly activated board.</p>	3,300	3,300

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			Budgeted	Expended
Building Sustainability Component - Matrix Code: 19C; Eligibility Category: Capacity Building; Eligibility Citation: 570.201(p); National Objective: LMA				
Downtown Community Television 87 Lafayette Street, Manhattan Congressional District: 10 Contribution: N/A Consultant: Webb Management Services Project Status: Complete Downtown Community Television (DCTV) is a center for independent media, providing training and services to those interested in developing their filmmaking skills and the resources to realize creative aspirations. Services are provided at a cost that is affordable to artists and the surrounding community.	Manhattan: 10.01, 10.02, 12, 14.01, 14.02, 16, 18, 20, 22.01, 22.02, 24, 26.01, 26.02, 28, 30.01, 30.02, 32, 34, 36.01, 36.02, 38, 40, 41, 42, 43, 45, 55.02, 57, 61 61.2%	In 2009, CADP funded business planning efforts with regard to expansion of DCTV's facilities. In 2013, the same arts management consultant provided follow-up advice and support, helping leadership address the challenges of plan implementation. The services included an update of their pro-forma operating budget and new activity assumptions. The project is complete and paid in full.	2,500	2,500

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Building Sustainability Component - Matrix Code: 19C; Eligibility Category: Capacity Building; Eligibility Citation: 570.201(p); National Objective: LMA				
<p>Puerto Rican Traveling Theatre (PRTT) 304 West 47th Street, Manhattan Congressional District: 10</p> <p>Pregones Theater 571-575 Walton Avenue, Bronx Congressional District: 15</p> <p>Contribution: \$4,500</p> <p>Consultant: Management Solutions Project Status: Underway</p> <p>Consultant: Webb Management Services Project Status: Underway</p> <p>PRTT advances Puerto Rican and Latino drama, theatrical performance, and performing arts through its main stage productions; playwrights unit; summer tours to low-income, Latino communities; and tuition-free performing arts education offered to low-income Latino and other minority youth.</p> <p>Pregones creates and performs original musical theater and plays rooted in Puerto Rican / Latino cultures and provides arts learning activities for youth and the elderly. In doing so, Pregones brings professional Latino performing arts to a general audience, provides underserved audiences access to the arts and contributes dialogue on Latino arts and culture.</p>	<p>Bronx: 23, 31, 33, 35, 37, 39, 40.01, 41, 43, 44, 47, 48, 49, 50, 52, 53.02, 54, 56, 57, 58, 59.01, 59.02, 60, 61, 62, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 75, 77, 78, 79, 81, 83, 85, 87, 89, 91, 92, 94, 97, 99, 105, 115.01, 115.02, 119, 121.01, 121.02, 123, 125, 127.01, 127.02, 129.01, 129.02, 131, 133, 135, 137, 139, 141, 143, 145, 147, 149, 151, 153, 155, 157, 161, 163, 165, 167, 169, 171, 173, 175, 177, 179, 181, 183, 187, 189, 193, 194, 195, 196, 197, 198, 199, 201, 202, 204, 205, 206.01, 206.02, 208, 210, 211, 212, 213.01, 213.02, 214, 215.01, 215.02, 216.01, 216.02, 217.01, 217.02, 218, 219, 220, 221, 223, 224.01, 224.02, 225, 227.01, 227.02, 227.03, 228, 229.01, 229.02, 230, 231, 232, 233.01, 233.02, 234, 235.01, 235.02, 236, 237.01, 237.02, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 284, 286, 288, 296, 334, 359, 361, 363, 365.01, 365.02, 367, 369.01, 369.02, 371, 373, 375.01, 375.02, 375.03, 377, 379, 381, 383, 385, 387, 389, 391, 393, 399.02</p> <p>Manhattan: 143, 156.02, 158.02, 160.02, 162, 164, 166, 168, 170, 172.01, 172.02, 174.01, 174.02, 178, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197.01, 197.02, 198, 199, 200, 201.01, 201.02, 202, 203, 204, 205, 206, 207.01, 207.02, 208, 209.01, 209.02, 210, 211, 212, 213.01, 213.02, 214, 216, 217.01, 217.02, 218, 219, 220, 221.01, 221.02, 222, 223.01, 223.02, 224, 225, 226, 227.01, 227.02, 228, 229, 230, 231.01, 231.02, 232, 233, 234, 235.01, 235.02, 236, 237, 239, 241, 243.01, 243.02, 245, 247, 249, 251, 253, 255, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 311, 313, 315</p> <p>74.7%</p>	<p>Prior to 2012, leadership from both Pregones Theater and the Puerto Rican Traveling Theatre explored merging the two organizations as each group has significant and valuable assets, such as program activities, staff, board members, and newly renovated facilities. The two organizations have decided to merge with shared leadership, programs, and staffing. In 2012, a management consultant team, including attorneys, engaged leadership in a shared planning process that addresses their shared mission, vision, and program goals; a financial, marketing, and staffing plan; a governance and leadership structure; and a communications plan. The Office of the NYS Attorney General is now reviewing the documents. Final planning activities will resume once the merged entity position is accomplished.</p>	46,600	5,840

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Building Sustainability Component - Matrix Code: 19C; Eligibility Category: Capacity Building; Eligibility Citation: 570.201(p); National Objective: LMA				
<p>The 122 Community Center (122CC) 150 First Avenue, Manhattan Congressional District: 12 Contribution: \$2,200 Consultant: Webb Management Services Project Status: Underway</p> <p>Since being shuttered as a public school in 1976, 122CC has been populated by numerous resident arts / service organizations such as Performance Space 122, Mabou Mines, Painting Space 122, and AIDS Service Center NYC.</p>	<p>Manhattan: 10.01, 10.02, 12, 14.01, 14.02, 16, 18, 20, 22.01, 22.02, 24, 26.01, 26.02, 28, 30.01, 30.02, 32, 34, 36.01, 36.02, 38, 40, 41, 42, 43, 45, 55.02, 57, 61 61.2%</p>	<p>In anticipation of a major facility renovation, the 122 Community Center's sustainability project was focused on engaging tenant leadership in preparing for relocation during the renovation, as well as providing tools and processes to organize, program, and manage the newly-renovated facility in a manner that will guide its activities and ensure sustainability. Work was completed in 2011; final payment was made in 2012. In 2013, the same arts management consultant provided follow-up support on the operating budget. Services also included the creation of materials and advice on board recruitment strategies. The work is complete; final payment will be made in 2014.</p>	2,500	0
<p>Afrikan Poetry Theatre 176-03 Jamaica Avenue, Queens Congressional District: 5 Contribution: N/A Consultant: Planning to Succeed Project Status: Complete</p> <p>The Afrikan Poetry Theatre (APT) is a multi-disciplined cultural and community center organized to bring cultural and educational workshops to southeast Queens.</p>	<p>Queens: 136, 138, 140, 142.01, 142.02, 144, 148, 150, 152, 154, 156, 158, 164, 166, 168, 170, 172, 174, 176, 178, 180, 182, 184.01, 184.02, 186, 188, 190, 192, 194.01, 194.02, 196, 198, 202, 204, 206, 208, 212, 214, 216, 220.01, 220.02, 230, 232, 236, 238, 240, 244, 246, 248, 250, 252, 258, 260, 262, 264, 266, 270, 272, 274, 276, 278, 280, 282, 284, 288, 366, 398, 400, 402, 404, 410, 414, 420, 422, 426, 432, 434, 440, 442, 446.01, 446.02, 448, 450, 452, 454, 456, 458, 460, 462, 464, 466, 468, 470, 472, 476, 478, 480, 482, 484, 500, 502.01, 502.02, 504, 506, 508, 510, 518, 520, 522, 524, 526, 528, 530, 532 53.8%</p>	<p>In 2011, CADP supported development of a mission-focused, market based strategic plan designed to further APT's current programs and generate expanded use of the facility by the community. In 2013, follow-up assistance focused on creating a marketing strategy. The project is complete and paid in full. The remaining funds will reallocated in 2014.</p>	5,000	4,800

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Building Sustainability Component - Matrix Code: 19C; Eligibility Category: Capacity Building; Eligibility Citation: 570.201(p); National Objective: LMA				
<p>Flushing Council on Culture and the Arts (aka Flushing Town Hall) 137-35 Northern Boulevard, Queens Congressional District: 6 Contribution: \$3,800 Consultant: Webb Management Services Project Status: Complete</p> <p>Flushing Council on Culture and the Arts, located at historic Flushing Town Hall, was founded in 1979 to be a revitalizing force and creative catalyst for its community. Its multi-disciplinary programming reflects local diversity while introducing audiences to new art forms and genres, and provides opportunities for artists to celebrate their traditional arts and create new work. Through education and outreach the Council endeavors to remain vital and relevant to its multi-lingual community with its high concentration of recent immigrants.</p>	<p>Queens: 383, 797, 799, 803.01, 837, 845, 851, 853, 855, 857, 859, 861, 863, 865, 867, 871, 875, 889.01, 889.02, 1139, 1141, 1147, 1151, 1155, 1157, 1159, 1161, 1163, 1167, 1171, 1175, 1181, 1185, 1187, 1189, 1191, 1193, 1195, 1199, 1201, 1203, 1205, 1207, 1211, 1215, 1409.02, 1417.01, 1417.02, 1429, 1451.01, 1459 53.1%</p>	<p>The Flushing Council on Culture and the Arts began working with an arts management consultant in 2011 and work continued through 2013. The CD-funded capacity building project developed a mission-focused, market-based business plan that responds to resource implications and allows the organization to function in a fiscally-responsible manner. Additionally, funds were used to help staff identify new market segments and develop programming and marketing plans to reach and engage those key groups. The project is complete and paid in full.</p>	3,500	3,500
<p>Louis Armstrong House Museum 34-56 107th Street, Queens Congressional District: 14 Contribution: \$1,200 Consultant: Management Solutions Project Status: Complete</p> <p>Located in Corona, Queens, the Louis Armstrong House Museum provides tours and presents public programs that preserve and promote the legacy of Louis Armstrong, an American cultural icon.</p>	<p>Queens: 273, 275, 277, 279, 281, 283, 327, 329, 337, 339, 347, 351, 353, 361, 363, 365, 373, 375, 377, 379, 381, 399, 401, 403, 405, 407, 409 64.2%</p>	<p>The Louis Armstrong Archives, the largest collection devoted to a single jazz artist, are currently housed at Queens College. The Museum is in the process of building a new Visitor Center, which will be located across the street from the House and will provide an exhibit gallery, archival center, and performance space. The Center will open to the public in 2014, tripling program offerings and uniting the archives. The Museum's seven-member board, initiated in 2008, must now take on an expanded leadership role. A management consultant engaged trustees in a comprehensive board development process to prepare them for the new phase of capital expansion and organizational growth. The project was completed under budget; remaining funds were reallocated to other projects.</p>	165	165

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Building Sustainability Component - Matrix Code: 19C; Eligibility Category: Capacity Building; Eligibility Citation: 570.201(p); National Objective: LMA				
<p>Sculpture Center 44-19 Purves Street, Queens Congressional District: 12 Contribution: N/A Consultant: AEA Consulting Project Status: Complete</p> <p>The Sculpture Center presents experimental and innovative developments in contemporary sculpture, particularly by emerging and under-recognized artists. Events and programs encourage deep public engagement and promote dialogue between all visitors and artists.</p>	<p>Queens: 1,7, 19, 25, 27, 29, 31, 35, 39, 41, 49, 51, 53, 55, 57, 59, 61, 63, 65, 69, 71, 73, 75, 77, 79, 81, 83, 143, 155, 157, 171, 179, 187, 189, 191 60.0%</p>	<p>In 2011, leadership endorsed a CADP-funded strategic plan designed to increase visibility and impact and strengthen financial and organizational capacity. In 2013, CADP continued to provide support to help board leadership address the plan's implementation challenges particularly as it relates to new and increased board roles and responsibilities. The project is complete and paid in full.</p>	3,000	3,000
<p>theater et al, Inc. (dba The Chocolate Factory) 5-49 49th Avenue, Queens Congressional District: 12 Contribution: \$4,500 Consultant: Anne Margaret Pat Dunn Project Status: Complete</p> <p>The Factory supports the creation of new work in a variety of integrated disciplines including theater, dance, music, multi-media, and various visual arts.</p>	<p>Queens: 1,7, 19, 25, 27, 29, 31 68.3%</p>	<p>CADP supported a consultant in 2011 to assist leadership in developing a facilities development strategy. In 2013, CADP supported a consultant who helped the board understand and fulfill its expanding leadership role as the organization purchases its facility and makes the substantial renovations needed to successfully continue operating in its current home. The project is complete and paid in full.</p>	3,000	3,000
<p>Staten Island Children's Museum 1000 Richmond Terrace, Staten Island Congressional District: 11 Contribution: \$4,200 Consultant: AMS Planning & Research Project Status: Complete</p> <p>The Staten Island Children's Museum nurtures the creativity and curiosity natural to all children, recognizes different learning styles, and demonstrates that learning can be exciting and fun. The Museum encourages participation by visitors of all abilities and endeavors to reach beyond its walls to serve as an educational resource for the members of its diverse community, especially families and schools.</p>	<p>Staten Island: 3, 7, 9, 11, 15, 65, 75, 77, 81, 89, 91, 97, 105, 125, 133.01, 133.02, 141 52.1%</p>	<p>The Staten Island Children's Museum is about to embark on a modest expansion. An arts management consultant engaged the Museum's leadership in a planning process to ensure alignment between mission, programs, and resources; to increase mission impact; and to achieve financial sustainability. Additionally, funds were used to assist the board as it moves forward with implementing the strategic plan in order to achieve a better understanding of leadership roles as well as revised structures and policies.</p>	6,700	6,700

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<p>Staten Island Museum (a.k.a. Staten Island Institute of Arts and Sciences) 75 Stuyvesant Place, Staten Island Congressional District: 11 Contribution: \$3,000 Consultant: Cause Effective Project Status: Complete</p> <p>The Staten Island Museum is Staten Island's oldest cultural institution with holdings organized into three main collections: Natural Sciences, Fine Art, and History Archives and Library. The Museum is in the process of transforming itself from the 19th Century model of a museum as a "cabinet of curiosities" into a fully-realized 21st Century institution that is accessible, diverse, and technologically advanced and that demonstrates leadership in collections management, exhibitions, education, and public programming.</p>	<p>Staten Island: 3, 7, 9, 11, 15, 65, 75, 77, 81, 89, 91, 97, 105, 125, 133.01, 133.02, 141 52.1%</p>	<p>The Staten Island Museum will be relocating to the Snug Harbor Cultural Center in 2014. As the board takes on an expanded leadership role, it is aware of the enormous opportunities and risks ahead. Thus, the trustees are engaging in a comprehensive board development process that will prepare them for the new phases of organizational growth. Additionally, funds were used to provide assistance with identifying, recruiting, and orienting new board members. The project is complete and paid in full; remaining funds will be reallocated in 2014.</p>	7,600	7,500
<p>Capacity Building Workshops and Technical Assistance Consultant: Michael Davidson</p>	<p>Workshops are provided to grantees, which are pre-determined to serve low- and moderate-income areas.</p>	<p>In 2013, the consultant continued to provide ongoing general consulting services to help increase organizations' preparedness for their capacity building projects. In January, he conducted an interactive seminar for all past and current grantees focusing on the board / chair / executive director relationship. A total of 27 people representing 15 organizations attended.</p>	2,250	2,250
TOTAL BUILDING SUSTAINABILITY FUNDING:			148,030	98,446

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Organization	Organization Address / Congressional District	Nat. Obj. / Low/Mod %	Accomplishments / Status	CDBG Funds	
				Budgeted	Expended
Community Arts Leadership - Matrix Code: 19C; Eligibility Category: Capacity Building; Eligibility Citation: 570.201(p); Act. Code: UND					
En Foco	1738 Hone Avenue, Bronx (14)	LMA: 69.2%	The Governance workshops, led by the consulting firm Cause Effective, are designed to help grantees strengthen and grow their bonds to broaden their leadership base and fortify their organizations. Consultants also engage participants through interactive group video-conferences and individual phone consultations.	44,200	21,040
Cora Dance	201 Richards Street, Brooklyn (7)	LMA: 86.1%			
Dancing Crane	6401 20th Avenue, Brooklyn (10)	LMA: 62.3%			
Kentler	353 Van Brunt Street, Brooklyn (7)	LMA: 86.1%			
KowTeff	168 Macon Street, Brooklyn (8)	LMA: 62.3%			
IDEAS	98 4th Street, Brooklyn (7)	LMC	The Financial Management workshops, led by the consulting firm Management Solutions, are designed to help participants strengthen skills to develop a budget with a detailed budget narrative, the ability to calculate an indirect cost rate for multiple programs, a better understanding of in-kind contributions, and various other components to the overall budget of the group.	47,000	10,400
Marie-Christine Giordano Dance	220 25th Street, Brooklyn (7)	LMA: 62.3%			
Art Connects New York	28 West 25th Street, Manhattan (12)	LMC			
Arts for Art	107 Suffolk Street, Manhattan (12)	LMA: 61.2%			
DANCE/NYC	218 East 18th Street, Manhattan (12)	LMC			
Dances for a Variable Population	560 Riverside Drive, Manhattan (13)	LMC	The Strategic Planning workshops, led by the consulting firm Webb Management Services, help participating organizations construct a working strategic framework to guide growth and development. Participants have explored the nonprofit lifecycle to better understand the challenges they face.	27,300	12,000
Harlem Needle Arts	2160 Madison Avenue, Manhattan (13)	LMA: 74.7%			
ID Studio Theater	531 West 112th Street, Manhattan (10)	LMC			
The Laundromat Project	127 West 127th Street, Manhattan (13)	LMA: 69.2%			
More Art	71 Nassau Street, Manhattan (10)	LMC			
Voelker Orth Museum	149-19 38th Avenue, Queens (6)	LMA: 64.1%	Refreshments were provided to participants at the workshops.	334	334
TOTAL COMMUNITY ARTS LEADERSHIP FUNDING:				118,834	43,774

PROJECT ID: 0079 / 2013

PROJECT NAME: COMMUNITY ARTS DEVELOPMENT PROGRAM (CADP)

AGENCY: DEPARTMENT OF CULTURAL AFFAIRS (DCLA)

CADP supports the development of community arts by helping to preserve and sustain neighborhood arts organizations. In 2013, CADP had three active components: capacity building grants previously awarded under the Building Sustainability initiative, technical assistance workshops conducted under the Community Arts Leadership initiative, and facility improvements grants previously awarded under the Small Capital Improvements program. Additionally, CADP awarded "micro-grants" to previous Building Sustainability grantees to help further implement their completed capacity building projects. Please see Part 1 for a more detailed description of each component. Listed below are the organizations that had active projects in 2013, the status of each project, and the amount of each organization's contribution over the life of their project.

Planning Component - Matrix Code: 20; Eligibility Category: Planning; Eligibility Citation: 570.205(b); National Objective: N/A			Budgeted	Expended
<p>Snug Harbor Cultural Center & Botanical Garden 1000 Richmond Terrace, Staten Island Congressional District: 11 Contribution: \$6,400 Consultant: Plum Agency Project Status: Complete</p> <p>Snug Harbor Cultural Center and Botanical Garden, the nation's largest ongoing adaptive reuse project, is the product of over three decades of restoration and development to convert the first home for retired sailors to a multi-cultural arts center and botanical garden. The 83-acre property is home to the City's first designated landmarks and offers 4 performance spaces, 15,000 square feet of exhibition space, 40 visual and performing artists' studios, 3 dance studios, 5 residential cottages, and 30 acres of gardens. In addition to its own programming, Snug Harbor provides facilities, amenities, and ongoing services to over 20 community arts and cultural groups.</p>	<p>Staten Island: 3, 7, 9, 11, 15, 65, 75, 77, 81, 89, 91, 97, 105, 125, 133.01, 133.02, 141 52.14%</p>	<p>Snug Harbor Cultural Center and Botanical Garden's new five-year business plan endeavors to increase mission impact, achieve financial sustainability, and establish a unified campus brand. A CD-funded consultant engaged leadership in developing a new branding strategy through performing in-depth research, assessing target audiences, and formulating an integrated strategic branding plan (including brand concept, brand guidelines, and a brand communication plan). The CD-funded portion of this project was completed in 2013; however, Snug Harbor's independent rollout of the strategy will continue through 2014.</p>	40,000	40,000
Community Arts Leadership - Matrix Code: 19C; Eligibility Category: Capacity Building; Eligibility Citation: 570.201(p); Act. Code: UND				
<p>Project Support 31 Chambers Street, Manhattan</p>	<p>Citywide</p>	<p>CD funds two positions to oversee capacity building projects, including activities such as reviewing funding applications, procuring arts management consultants, assisting organizations with scope development, etc.</p>	110,071	110,071
TOTAL CAPACITY BUILDING / PLANNING FUNDING:			416,935	292,291

PROJECT ID: 0079 / 2013

PROJECT NAME: COMMUNITY ARTS DEVELOPMENT PROGRAM (CADP)

AGENCY: DEPARTMENT OF CULTURAL AFFAIRS (DCLA)

CADP supports the development of community arts by helping to preserve and sustain neighborhood arts organizations. In 2013, CADP had three active components: capacity building grants previously awarded under the Building Sustainability initiative, technical assistance workshops conducted under the Community Arts Leadership initiative, and facility improvements grants previously awarded under the Small Capital Improvements program. Additionally, CADP awarded "micro-grants" to previous Building Sustainability grantees to help further implement their completed capacity building projects. Please see Part 1 for a more detailed description of each component. Listed below are the organizations that had active projects in 2013, the status of each project, and the amount of each organization's contribution over the life of their project.

Renovations Component - Matrix Code: 03E; Eligibility Category: Public Facilities and Improvements; Eligibility Citation: 570.201(c)			Budgeted	Expended
<p>Access Theater 380 Broadway, 4th floor, Manhattan Congressional District: 8 Project Status: Complete</p> <p>Access Theater provides low-cost theater rental and resources to "Off-Off Broadway" theater companies, while also producing original theater productions in its two performance spaces.</p>	<p>Manhattan: 10.01, 10.02, 12, 14.01, 14.02, 16, 18, 22.01, 24, 29, 30.01, 31, 33, 36.01, 41, 43, 45, 47, 49 65.6%</p>	<p>In order to address recurring black-outs and tripped breakers, CD funds provided a new electrical system for both Access Theater and Battery Dance Company, which are located in the same building. The project is complete and paid in full.</p>	25,000	25,000
<p>Battery Dance Company 380 Broadway, 5th floor, Manhattan Congressional District: 8 Project Status: Complete</p> <p>Battery Dance Company serves the dance community through its Studio Share Program. Two studios are available 24/7 for rent at subsidized rates to dancers, choreographers, and dance companies.</p>	<p>N/A; National Objective: Slum and Blight Spot</p>		25,000	25,000
TOTAL RENOVATION FUNDING:			50,000	50,000

PROJECT ID: 0206 / 2013

PROJECT NAME: ALTERNATIVE ENFORCEMENT PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Matrix Code: 14B Eligibility Category: 570.202(a)(1) National Objective: SBS

The Alternative Enforcement Program (AEP) is intended to alleviate the serious physical deterioration of the most distressed buildings in the City by forcing owners to make effective repairs. The following is a list of projects where work was completed in 2012 but final payment was made in 2013, as well as projects that were completed and paid in full in 2013.

Address		Congressional District	Year Completed	# of Units	CDBG Funds Expended
Bronx					
974	Anderson Avenue	15	2013	9	\$ 1,080
454	Barrett Avenue	15	2013	3	\$ 3,341
1042	College Avenue	15	2013	3	\$ 2,700
1230	College Avenue	15	2013	4	\$ 1,600
422	East 148th Street	15	2013	9	\$ 2,015
1122	Fox Street	15	2013	4	\$ 6,130
1663	Garfield Street	14	2012	6	\$ 69,602
1417	Needham Avenue	16	2013	3	\$ 3,125
4459	Richardson Avenue	16	2013	5	\$ 628
			2012		\$ 239
1261	Spofford Avenue	15	2013	3	\$ 1,395
1227	Tinton Avenue	15	2013	3	\$ 22,745
1726	Victor Street	14	2013	3	\$ 52,731
3043A	Wilson Avenue	16	2013	3	\$ 2,750
Brooklyn					
654	Ashford Street	8	2012	3	\$ 411
2268	Atlantic Avenue	8	2013	3	\$ 3,145
1027	Belmont Avenue	8	2013	4	\$ 4,950
1029	Belmont Avenue	8	2013	4	\$ 24,813
1134	Blake Avenue	8	2012	4	\$ 9,300
1250	Bushwick Avenue	8	2013	3	\$ 503
500	Chauncey Street	8	2013	3	\$ 3,750
512	Classon Avenue	8	2013	3	\$ 593

PROJECT ID: 0206 / 2013

PROJECT NAME: ALTERNATIVE ENFORCEMENT PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Matrix Code: 14B Eligibility Category: 570.202(a)(1) National Objective: SBS

The Alternative Enforcement Program (AEP) is intended to alleviate the serious physical deterioration of the most distressed buildings in the City by forcing owners to make effective repairs. The following is a list of projects where work was completed in 2012 but final payment was made in 2013, as well as projects that were completed and paid in full in 2013.

Address		Congressional District	Year Completed	# of Units	CDBG Funds Expended
812	Crown Street	9	2012	4	\$ 38,177
125	Dumont Avenue	9	2013	4	\$ 1,163
1228	Halsey Street	7	2013	3	\$ 18,799
			2012		\$ 11,800
1351	Hancock Street	7	2013	6	\$ 16,187
1301	Herkimer Street	8	2013	3	\$ 36,400
1420	Herkimer Street	8	2013	3	\$ 11,923
			2012		\$ 586
1219	Jefferson Avenue	8	2013	3	\$ 14,035
533	Knickerbocker Avenue	7	2013	8	\$ 1,078
180	Linden Boulevard	9	2013	36	\$ 3,626
44	MacDonough Street	8	2013	16	\$ 1,500
781	MacDonough Street	8	2012	3	\$ 31,459
368	Miller Avenue	8	2012	3	\$ 936
711	Miller Avenue	8	2012	6	\$ 885
648	Monroe Street	8	2012	3	\$ 14,240
1833	Park Place	9	2013	3	\$ 11,096
			2012		\$ 22,298
1608	Prospect Place	9	2013	4	\$ 950
1922	Prospect Place	9	2012	4	\$ 15,925
125	Pulaski Street	8	2012	4	\$ 24,749
20	Roosevelt Place	8	2012	3	\$ 700
180	Schaefer Street	7	2012	3	\$ 34,743
181	Schaefer Street	7	2012	3	\$ 576
224	Schaefer Street	7	2013	6	\$ 20,906

PROJECT ID: 0206 / 2013

PROJECT NAME: ALTERNATIVE ENFORCEMENT PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Matrix Code: 14B Eligibility Category: 570.202(a)(1) National Objective: SBS

The Alternative Enforcement Program (AEP) is intended to alleviate the serious physical deterioration of the most distressed buildings in the City by forcing owners to make effective repairs. The following is a list of projects where work was completed in 2012 but final payment was made in 2013, as well as projects that were completed and paid in full in 2013.

Address		Congressional District	Year Completed	# of Units	CDBG Funds Expended
1153	St. Johns Place	9	2013	7	\$ 994
375	Sumpter Street	8	2013	6	\$ 28,008
			2012		\$ 34,409
306	Tompkins Avenue	8	2013	3	\$ 2,322
327	Vernon Avenue	8	2013	6	\$ 895
151	Weirfield Street	8	2013	3	\$ 476
			2012		\$ 7,092
576	Williams Avenue	8	2012	4	\$ 6,993
504	Wilson Avenue	7	2013	6	\$ 540
271	Woodbine Street	7	2013	3	\$ 4,750
Manhattan					
160	West 121st Street	13	2013	11	\$ 2,931
129	West 122nd Street	13	2012	11	\$ 53,814
273	West 138th Street	13	2013	6	\$ 2,145
Queens					
33-32	102nd Street	14	2013	4	\$ 40,929
127-02	135th Avenue	5	2013	3	\$ 5,489
106-43	156th Street	5	2012	4	\$ 20,934
108-44	Liverpool Street	5	2013	3	\$ 2,310
13-63	Pinson Street	5	2013	3	\$ 374
Staten Island					
99	Wright Street	11	2013	4	\$ 900
TOTAL:				303	\$ 768,588

PROJECT ID: 0171 / 2013

PROJECT NAME: EMERGENCY DEMOLITION PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODE: 04 / 06 / 19E ELIGIBILITY CATEGORY: 201(d) NATIONAL OBJECTIVE: SBA / SBS

EMERGENCY DEMOLITIONS: SLUM AND BLIGHTED AREAS					
Borough	Street Address	Congressional District	2000 Census Tract	Dwelling Units	Usage / Ownership
Bronx	1026 Intervale Avenue	15	131	1	Private
Bronx	3301 Barker Avenue	16	376	3	Private
Brooklyn	1178 Greene Avenue	7	419	2	Private
Brooklyn	237 79th Street	11	64	1	Private
Queens	134-44 233rd Street	5	632	1	Private
Queens	177-19 106th Avenue	5	440	2	Private
Queens	85-34 75th Street	7	2	2	Private
Queens	90-02 Rockaway Beach Boulevard	5	942.02	1	Private
TOTAL DEMOLITIONS:					8

EMERGENCY DEMOLITIONS: SLUM AND BLIGHT SPOT					
Bronx	17 East 184th Street	15	239	2	Private
Brooklyn	204 Schenck Avenue	7	1148	2	Private
Brooklyn	38 Stratford Road	9	506	2	Private
Brooklyn	659 Quincy Street	8	291	2	Private
Brooklyn	836 Halsey Street	8	377	3	Private
Manhattan	525 West 173rd Street	13	261	3	Private
Manhattan	558 West 161st Street	13	245	9	Private
TOTAL DEMOLITIONS:					7

PROJECT ID: 0009 / 2013

PROJECT NAME: EMERGENCY REPAIR PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Project Description	Nat. Obj. Code	Matrix Code / Citation	Act. Code	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
HPD's Division of Maintenance (DOM) is responsible for emergency repairs in both City-owned and privately-owned buildings, including lead hazard reduction work. The Emergency Repair Program (ERP), under DOM, works to correct immediately hazardous "C" violations in privately-owned buildings. The primary goal is to secure voluntary corrective action by the landlord, eliminating the need for direct City involvement. The Emergency Services Bureau (ESB) and the Emergency Repair Bureau (ERB) are within DOM.	LMA LMH	06 570.201(f) 19E Maintenance	UND	In 2013, 68,117 conditions were certified by ERP inspectors as emergency code violations. 70.86% of the population in all the areas served was of low- and moderate-income (low/mod). 91.26% of the units were located in low/mod areas. The following emergency conditions, which total to 62,162, were certified by ERP inspectors in low/mod areas: 9,152 boiler and other heat/fuel-related violations; 10,363 plumbing violations; 1,540 electrical violations; 9,729 window guard violations; 12,786 lead violations; 1,029 iron works/fire escape violations; 2,697 window glazing violations; 198 rubbish/sewage violations; 1,267 roof violations; 7,265 paint/plaster violations; and 6,136 miscellaneous violations.	46,470,808	27,556,208
In response to referrals from ESB, ERB completes repairs in privately-owned buildings and performs lead hazard reduction in private and <i>in rem</i> buildings. CD-funded units under ERB are: (1) Intake Unit - responsible for receiving emergency repair referrals from ESB; (2) Vendor Tracking Unit - monitors the progress of jobs awarded to outside vendors; (3) Procurement Unit - responsible for assigning completion dates for jobs awarded to outside vendors, inspection of contractors' work while in progress, and monitoring vendor affidavits for both refused access and no access situations; and (4) Research & Reconciliation Unit - provides an independent review to ensure that all requirements and procedures were followed appropriately.	LMA LMH	06 570.201(f) 19E Maintenance	UND	Despite the program's emphasis on notifying owners and having them address the violations, 56,469 certified violations were referred to ERB for remediation. Of the 56,469 violations, 51,533 were in low/mod areas. The effort to obtain owner compliance continues even after violations have been referred to ERB. A total of 10,156 emergency repairs were ultimately completed by ERB, of which 9,268 were completed in low/mod areas: 646 boiler and other heat/fuel-related violations; 1,175 plumbing violations; 162 electrical violations; 2,820 window guard violations; 1,115 lead violations; 158 iron works/fire escape violations; 556 window glazing violations; 27 rubbish/sewage violations; 253 roof violations; 1,173 paint/plaster violations; and 1,183 miscellaneous violations.		

PROJECT ID: 0009 / 2013

PROJECT NAME: EMERGENCY REPAIR PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Project Description	Nat. Obj. Code	Matrix Code / Citation	Act. Code	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
HPD's Division of Maintenance (DOM) is responsible for emergency repairs in both City-owned and privately-owned buildings, including lead hazard reduction work. The Emergency Repair Program (ERP), under DOM, works to correct immediately hazardous "C" violations in privately-owned buildings. The primary goal is to secure voluntary corrective action by the landlord, eliminating the need for direct City involvement. The Emergency Services Bureau (ESB) and the Emergency Repair Bureau (ERB) are within DOM.	SBS LMH	14B 570.202 19E Maintenance	UND	Of the 68,117 emergency conditions certified, 5,955 were classified as addressing slum and blighting conditions. The breakout of certifications is as follows: 877 boiler and other heat/fuel-related violations; 993 plumbing violations; 148 electrical violations; 932 window guard violations; 1,224 lead violations; 99 iron works/fire escape violations; 258 window glazing violations; 19 rubbish/sewage violations; 121 roof violations; 696 paint/plaster violations; and 588 miscellaneous violations.	4,450,524	2,639,067
In response to referrals from ESB, ERB completes repairs in privately-owned buildings and performs lead hazard reduction in private and <i>in rem</i> buildings. CD-funded units under ERB are: (1) Intake Unit - responsible for receiving emergency repair referrals from ESB; (2) Vendor Tracking Unit - monitors the progress of jobs awarded to outside vendors; (3) Procurement Unit - responsible for assigning completion dates for jobs awarded to outside vendors, inspection of contractors' work while in progress, and monitoring vendor affidavits for both refused access and no access situations; and (4) Research & Reconciliation Unit - provides an independent review to ensure that all requirements and procedures were followed appropriately.	SBS LMH	14B 570.202 19E Maintenance	UND	The emergency conditions listed below were corrected by ERB when landlords did not comply voluntarily. The following is a listing of repairs completed by ERP to eliminate slum and blighting conditions in privately-owned buildings. Of the 10,156 emergency repairs completed, 888 were classified as addressing slum and blighting conditions. The breakout of repairs is as follows: 62 boiler and other heat/fuel-related violations; 113 plumbing violations; 16 electrical violations; 270 window guard violations; 107 lead violations; 15 iron works/fire escape violations; 53 window glazing violations; 3 rubbish/sewage violations; 24 roof violations; 112 paint/plaster violations; and 113 miscellaneous violations.		
DOM also uses CD funds to seal vacant, open, and accessible privately-owned, residential buildings that threaten the safety of the public. Accessible openings at these buildings are sealed with stucco or plywood and/or concrete blocks to prevent illegal entry and occupancy, eliminate associated potential fire hazards, and preserve the physical structure of buildings in low- and moderate-income areas. HPD uses City Tax Levy funds for buildings that are not in CD-eligible areas.	LMA	06 570.201(f)	UND	In Calendar Year 2013, 20 privately-owned buildings were sealed as they posed a threat to human health and safety.	53,201	53,201
TOTAL:					50,974,533	30,248,476

PROJECT ID: 0064 / 2013

PROJECT NAME: NEIGHBORHOOD HOUSING SERVICES REVOLVING LOAN FUND

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Project Description	Nat. Obj. Code	Matrix Code / Elig. Cat.	Act. Code	Accomplishments/Status	CDBG Funds	
					Budgeted	Expended
<p>The Neighborhood Housing Services Loan Program is a revolving loan fund administered by Neighborhood Housing Services of New York City, Inc. Low-interest rehabilitation loans (a.k.a. Core loans) are provided to un-bankable but credit-worthy borrowers who would otherwise not qualify for a market rate loan. NHS also provides loans for emergency repairs and home improvements to low- and moderate-income borrowers through the HIP Options and Emergency Loan Program. Technical assistance, credit counseling, and training are also provided to residents.</p> <p>The NHS program operates citywide in all of the five boroughs.</p>	N/A	21A 570.206(e)	UND	Funds pay for salary costs attributable to the CD eligibility review process, and for staff time spent on CD loans approved and closed. Positions include the construction project managers, loan officers, marketing coordinators, accountants, and administrative support. An insignificant portion of these expenditures also includes miscellaneous fees for lien removal, bank fees, etc.	179,546	179,546
<p>Loans are awarded to qualified applicants meeting CD income eligibility requirements.</p> <p>Please refer to the following page for a listing of the loans closed. The addresses are categorized as either single-unit or multi-unit (two to four) residences.</p>	LMH	14A / 14B 570.202(a)(1)	COMP PI RLF SUBR	In 2013, 13 loans were closed to rehabilitate 6 single-family homes (6 households) and 7 multiple-dwelling houses (a total of 16 households). In total, there were 22 occupied units assisted. The CD component of the NHS program is operating with funds solely from the CD capitalized revolving loan fund.	169,142	144,500
TOTAL:					348,688	324,046

PROJECT ID: 0064 / 2013

PROJECT NAME: NEIGHBORHOOD HOUSING SERVICES REVOLVING LOAN FUND

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Matrix Code: 14A / 14B Eligibility Category: 570.202(a)(1) National Objectives: LMH

Address	Type of Loan*	National Objective	Activity Code	# of Units	Total Households	L/M Households	Congressional District	Accomplishments / Status	CDBG Funds Expended	
Bronx										
1354	Balcom Avenue	E	LMH	COMP	1	1	1	14	Broken sewer line was replaced.	10,000
2253	Bathgate Avenue	C	LMH	COMP	2	2	2	15	Roof was replaced.	17,867
2739	Holland Avenue	C	LMH	COMP	1	1	1	14	Roof and chimney were replaced.	25,241
1832	Nereid Avenue	E	LMH	COMP	2	2	2	16	New windows were installed.	10,111
3765	Olinville Avenue	E	LMH	COMP	3	3	3	16	Water main piping was replaced.	4,800
1171	Vyse Avenue	E	LMH	COMP	2	2	2	15	Roof was replaced.	5,598
1026	Wheeler Avenue	E	LMH	COMP	2	2	2	15	Wall insulation was installed.	5,694
Brooklyn										
573	Eldert Lane	E	LMH	COMP	1	1	1	8	Flooring was repaired.	7,325
99	Monroe Street	C	LMH	COMP	3	3	3	8	Hot water heater and boiler were replaced.	28,226
Queens										
129-24	101st Avenue	E	LMH	COMP	1	1	1	5	Boiler was replaced.	5,000
115-39	218th Street	E	LMH	COMP	1	1	1	5	Roof was replaced.	5,489
25-22	Gilmore Street	E	LMH	COMP	2	2	2	14	Water main piping was replaced.	5,280
155-07	Linden Boulevard	C	LMH	COMP	1	1	1	5	Roof was replaced and wall insulation was installed.	13,869
6 Single-Unit & 7 Multi-Unit Rehabilitation Loans				TOTAL	22	22	22		TOTAL	144,500

* Loan Type

C = NHS Core (Standard) Loan

E = NHS Emergency Loan (for code compliance work)

H = NHS HIP-OP Loan (for higher risk borrowers)

PROJECT ID: 0114 / 2013

PROJECT NAME: NEIGHBORHOOD PRESERVATION CONSULTANTS

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODES: 18B ELIGIBILITY CATEGORY: 570.204(a) NATIONAL OBJECTIVE: LMA

The Neighborhood Preservation Consultants program is aimed at increasing the involvement of local nonprofits in planning and preserving the City's affordable housing stock, particularly by assisting HPD in implementing its anti-abandonment strategy. Through this program, HPD has contracted with community-based organizations to perform a range of housing preservation functions. The role of the consultants is to assess buildings to determine if they are distressed, develop and recommend remedial and intervention strategies to prevent owner abandonment, assist owners in improving their properties, and encourage owners to pay their taxes. Below are the target areas by census tract.

Organization	Borough	2000 Census Tracts	Percent Low / Mod	CDBG Funds	
				Budgeted	Expended
Belmont Arthur Avenue Local Development Corporation (Community Boards #1, 3, 6)	Bronx	11, 15, 17, 23, 25, 27.01, 27.02, 31, 33, 35, 37, 39, 41, 43, 47, 49, 53.01, 57, 58, 60, 65, 67, 69, 71, 73, 75, 77, 79, 81, 121.01, 123, 125, 129.01, 131, 133, 135, 137, 139, 141, 143, 145, 147, 149, 151, 153, 155, 157, 161, 163, 165, 167, 169, 218, 220, 231, 240, 334, 359, 361, 363, 365.01, 365.02, 367, 369.01, 369.02, 371, 373, 375.01, 375.02, 375.03, 377, 379, 383, 385, 387, 389, 391, 393, 397	83.45%	116,122	78,648
Neighborhood Housing Services of North Bronx (Community Board #12)	Bronx	334, 336, 338, 340, 342, 344, 356, 358, 364, 366, 368, 370, 372, 374, 376, 378, 380, 382, 386, 388, 390, 392, 394, 396, 398, 404, 406, 408, 410, 414, 418, 420, 422, 424, 426, 428, 430, 432, 435, 436, 438, 440, 442, 446, 448, 449.01, 449.02, 451.01, 451.02, 454, 458, 460, 462.01, 462.02, 484, 502	55.44%	66,843	51,719
Neighborhood Initiatives Development Corporation (Community Board #9)	Bronx	2, 4, 16, 20, 24, 28, 36, 38, 40.01, 40.02, 44, 46, 48, 50, 52, 54, 56, 58, 62, 64, 66, 68, 70, 72, 74, 78, 84, 86, 88, 92, 94, 98, 102, 196, 206.02, 208, 210, 212, 214, 216.01, 216.02, 218	70.04%	34,758	26,873
The Crenulated Corporation (Community Board #4)	Bronx	53.01, 57, 59.01, 59.02, 61, 143, 165, 167, 171, 173, 175, 177, 179, 181, 183, 187, 189, 193, 195, 197, 199, 201, 211, 213.02, 217.01, 217.02, 219, 221, 223, 225, 227.01, 227.02, 227.03, 229.01, 229.02, 231	81.01%	42,994	31,844
West Bronx Housing and Neighborhood Resource Center (Community Boards #5, 7)	Bronx	53.01, 53.02, 201, 205, 213.01, 215.01, 215.02, 217.01, 227.01, 227.02, 229.01, 231, 233.01, 233.02, 235.01, 235.02, 237.01, 237.02, 239, 241, 243, 245, 247, 249, 251, 253, 255, 257, 261, 263, 265, 267, 269, 271.02, 379, 381, 383, 397, 399.01, 399.02, 401, 403.01, 403.02, 405, 407.01, 407.02, 409, 411, 413, 415, 419, 421, 423, 425, 429.01, 429.02, 431, 435 Manhattan: 309	77.33%	117,436	84,438
Astella Development Corporation (Community Board #13)	Brooklyn	300, 302, 304, 306, 308, 314, 320, 326, 328, 330, 336, 340, 342, 348.01, 348.02, 350, 352, 354, 356, 360.01, 360.02, 362, 364, 366, 370, 374, 382, 386, 402, 610.01, 610.02	67.24%	42,996	26,001
Brooklyn Housing & Family Services (Community Boards #9, 14, 17)	Brooklyn	177, 213, 319, 321, 323, 325, 327, 329, 331, 333, 335, 337, 349, 351, 353, 355, 456, 458, 460.01, 460.02, 462.01, 478, 480, 482, 484, 506, 508, 510, 512, 514, 516, 518, 520, 522, 524, 526, 528, 530, 532, 534, 536, 538, 540, 542, 544, 546, 548, 642, 726, 746, 748, 750, 752, 754, 756, 758, 760, 762, 764, 766, 770, 772, 774, 776, 780, 782, 784, 786, 788, 790, 792, 794, 796, 798, 800, 802, 804, 806, 810, 812, 814, 816, 818, 820, 822, 824, 826, 828, 830, 832, 834, 836, 838, 840, 842, 844, 846, 848, 850, 852, 854, 856, 858, 860, 862, 864, 866, 868, 870, 872, 874.01, 874.02, 876, 878, 880, 882, 884, 886, 888, 890, 892, 928, 930, 934, 936, 938, 940, 942, 944.01, 960, 1098	62.63%	106,958	58,161
Brooklyn Neighborhood Improvement Association (Community Board #16)	Brooklyn	301, 303, 361, 363, 365.01, 365.02, 367, 369, 371, 373, 890, 892, 894, 896, 898, 900, 902, 904, 906, 908, 910, 912, 914, 916, 918, 920, 922, 928, 1098, 1132, 1138	77.32%	54,333	36,709

PROJECT ID: 0114 / 2013

PROJECT NAME: NEIGHBORHOOD PRESERVATION CONSULTANTS

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODES: 18B ELIGIBILITY CATEGORY: 570.204(a) NATIONAL OBJECTIVE: LMA

The Neighborhood Preservation Consultants program is aimed at increasing the involvement of local nonprofits in planning and preserving the City's affordable housing stock, particularly by assisting HPD in implementing its anti-abandonment strategy. Through this program, HPD has contracted with community-based organizations to perform a range of housing preservation functions. The role of the consultants is to assess buildings to determine if they are distressed, develop and recommend remedial and intervention strategies to prevent owner abandonment, assist owners in improving their properties, and encourage owners to pay their taxes. Below are the target areas by census tract.

Organization	Borough	2000 Census Tracts	Percent Low / Mod	CDBG Funds	
				Budgeted	Expended
Cypress Hills Local Development Corporation (Community Board #5)	Brooklyn	365.02, 367, 407, 1058, 1070, 1078, 1098, 1100, 1102, 1106, 1110, 1112, 1114, 1118, 1120, 1122, 1124, 1126, 1128, 1130, 1132, 1134, 1136, 1138, 1140, 1142.01, 1142.02, 1146, 1148, 1150, 1152, 1154, 1156, 1158, 1160, 1162, 1164, 1166, 1168, 1170, 1172.01, 1172.02, 1174, 1176.01, 1176.02, 1178, 1180, 1182.01, 1182.02, 1184, 1186, 1188, 1190, 1192, 1194, 1196, 1200, 1202, 1208, 1210, 1214, 1220	73.54%	51,396	40,382
Fifth Avenue Committee (Community Board #7)	Brooklyn	2, 18, 20, 22, 70, 72, 74, 76, 78, 80, 82, 84, 86, 88, 90, 92, 94, 96, 98, 100, 101, 102, 104, 106, 108, 117, 118, 122, 123, 141, 143, 145, 147, 149, 169, 171, 173, 175, 177, 500, 502.01, 502.02, 504	65.19%	42,997	21,506
Pratt Area Community Council (Community Boards #3, 8)	Brooklyn	129.02, 159, 161, 163, 191, 193, 203, 205, 207, 215, 217, 219, 221, 223, 225, 227, 229, 233, 235, 237, 239, 241, 243, 245, 247, 249, 251, 253, 255, 257, 259.01, 259.02, 261, 263, 265, 267, 269, 271.01, 271.02, 273, 275, 277, 279, 281, 283, 285.01, 285.02, 287, 289, 291, 293, 295, 297, 299, 301, 307, 309, 311, 313, 315, 317.01, 317.02, 337, 339, 341, 343, 345, 347, 349, 351, 353, 357, 359, 375, 377, 379, 381, 383, 385, 387	69.20%	108,420	52,919
Ridgewood Bushwick Senior Citizens Council (Community Board #4)	Brooklyn	389, 391, 393, 395, 397, 399, 401, 403, 405, 407, 409, 411, 413, 415, 417, 419, 421, 423, 425, 427, 429, 431, 433, 435, 437, 439, 441, 443, 445, 447	80.96%	94,190	60,293
St. Nicks Alliance (Community Board #1)	Brooklyn	453, 455, 465, 473, 477, 481, 483, 487, 489, 491, 493, 495, 497, 499, 501, 503, 505, 507, 509, 511, 513, 515, 517, 519, 523, 525, 527, 529, 531, 533, 535, 537, 539, 545, 547, 549, 551, 553, 555, 557, 559, 563, 565, 567, 569, 571, 573, 575, 577, 579, 589, 591, 593	73.96%	21,488	12,164
United Jewish Organizations of Williamsburg (Community Board #1)				21,534	17,535
Asian Americans for Equality (Community Board #3)	Manhattan	2.01, 2.02, 6, 8, 10.01, 10.02, 12, 14.01, 14.02, 16, 18, 20, 22.01, 22.02, 24, 25, 26.01, 26.02, 27, 28, 29, 30.01, 30.02, 32, 34, 36.01, 36.02, 38, 40, 42, 319	68.15%	51,190	29,691
Northern Manhattan Improvement Corporation (Community Boards #9, 10, 11, 12)	Manhattan	156.02, 158.02, 160.02, 162, 164, 166, 168, 170, 172.01, 172.02, 174.01, 174.02, 178, 180, 182, 184, 186, 188, 190, 192, 194, 196, 197.01, 197.02, 198, 199, 200, 201.01, 201.02, 202, 203, 204, 205, 206, 207.01, 207.02, 208, 209.01, 209.02, 210, 211, 212, 213.01, 213.02, 214, 216, 217.01, 217.02, 218, 219, 220, 221.01, 221.02, 222, 223.01, 223.02, 224, 225, 226, 227.01, 227.02, 228, 229, 230, 231.01, 231.02, 232, 233, 234, 235.01, 235.02, 236, 237, 239, 240, 241, 243.01, 243.02, 245, 247, 249, 251, 253, 255, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 289, 291, 293, 295, 297, 301, 303, 307, 311, 313, 315	73.42%	189,541	116,513
Jewish Community Council of the Rockaway Peninsula (Community Board #14)	Queens	916.01, 918, 922, 928, 934, 938, 942.01, 942.02, 942.03, 952, 962, 964, 972.01, 972.02, 992, 998, 1008, 1010.01, 1010.02, 1032.01, 1032.02, 1072.01, 1072.02, 1622	59.14%	73,631	43,027

PROJECT ID: 0114 / 2013

PROJECT NAME: NEIGHBORHOOD PRESERVATION CONSULTANTS

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODES: 18B ELIGIBILITY CATEGORY: 570.204(a) NATIONAL OBJECTIVE: LMA

The Neighborhood Preservation Consultants program is aimed at increasing the involvement of local nonprofits in planning and preserving the City's affordable housing stock, particularly by assisting HPD in implementing its anti-abandonment strategy. Through this program, HPD has contracted with community-based organizations to perform a range of housing preservation functions. The role of the consultants is to assess buildings to determine if they are distressed, develop and recommend remedial and intervention strategies to prevent owner abandonment, assist owners in improving their properties, and encourage owners to pay their taxes. Below are the target areas by census tract.

Organization	Borough	2000 Census Tracts	Percent Low / Mod	CDBG Funds	
				Budgeted	Expended
Neighborhood Housing Services of Northern Queens (Community Board #3)	Queens	265, 273, 275, 277, 279, 281, 283, 285, 287, 289, 291, 309.01, 309.02, 317, 327, 329, 331, 337, 339, 347, 351, 353, 355, 361, 363, 365, 367, 369, 371, 373, 375, 377, 379, 381, 383, 399, 401, 403, 405, 407, 409	60.13%	45,534	31,429
Northfield Community Local Development Corporation (Community Board #1)	Staten Island	3, 6, 7, 8, 9, 11, 18, 20.01, 21, 27, 29, 40, 77, 81, 89, 97, 133.01, 133.02, 207, 219, 223, 319.01, 319.02	59.98%	42,971	26,822
Administration					
CD funds pay for oversight of the program, however, no CD-funded positions were active as of 12/31/2013.				91,752	91,752
TOTAL:				1,417,084	938,426

PROJECT ID: 0010 / 2013

PROJECT NAME: TARGETED CODE ENFORCEMENT

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODE: 15 ELIGIBILITY CATEGORY: 570.202 / 570.202(c) NATIONAL OBJECTIVE: LMA

SUMMARY - TARGET AREAS BY CENSUS TRACT

Borough	Sub-Borough	2000 Census Tracts	Percent Low / Mod
Bronx	1 Mott Haven / Hunts Point	5, 11, 15, 17, 23, 25, 27.01, 27.02, 31, 33, 35, 37, 39, 41, 43, 47, 49, 65, 67, 69, 71, 73, 75, 77, 79, 81, 83, 85, 87, 89, 91, 97, 99, 105, 115.01, 115.02, 119, 121.02, 127.01, 127.02, 129.01, 129.02, 131	83.80%
Bronx	2 Morrisania / East Tremont	58, 60, 121.01, 123, 125, 133, 135, 137, 139, 141, 145, 147, 149, 151, 153, 155, 157, 161, 163, 165, 167, 169, 220, 334, 359, 361, 363, 365.01, 365.02, 367, 369.01, 369.02, 371, 373, 375.01, 375.02, 375.03, 377, 385, 387, 389, 391, 393, 397	83.47%
Bronx	3 Highbridge / South Concourse	57, 59.01, 59.02, 61, 143, 171, 173, 175, 177, 179, 181, 183, 187, 189, 193, 195, 197, 199, 201, 211, 213.02, 217.02, 219, 221, 223, 225	80.98%
Bronx	4 University Heights / Fordham	53.01, 53.02, 205, 213.01, 215.01, 215.02, 217.01, 227.01, 227.02, 227.03, 229.01, 229.02, 231, 233.01, 233.02, 235.01, 235.02, 237.01, 239, 241, 243, 245, 247, 249, 251, 257, 379, 381, 383	81.53%
Bronx	5 Kingsbridge Heights / Mosholu	237.02, 253, 255, 261, 263, 265, 269, 271.02, 399.01, 399.02, 401, 403.02, 405, 407.01, 407.02, 411, 413, 415, 419, 421, 423, 425, 429.01, 429.02, 431	74.45%
Bronx	6 Riverdale / Kingsbridge	267, 271.01, 273, 277, 279, 281, 283, 285, 287, 289, 293, 295, 297, 301, 307, 317, 319, 323, 329, 333, 339, 341, 343, 345, 351, 403.01, 409; Manhattan 309	51.94%
Bronx	7 Soundview / Parkchester & 8 Throggs Neck / Co-op City	2, 4, 16, 20, 24, 28, 36, 38, 40.01, 40.02, 44, 46, 48, 50, 52, 54, 56, 62, 64, 66, 68, 70, 72, 74, 78, 84, 86, 88, 92, 94, 98, 102, 110, 118, 130, 132, 138, 144, 154, 156, 158, 160, 162, 164, 166, 184, 194, 196, 202, 204, 206.01, 206.02, 208, 210, 212, 214, 216.01, 216.02, 218, 264, 266.01, 266.02, 274, 276, 300, 302, 462.01, 462.02, 504, 516	60.08%
Bronx	9 Pelham Parkway	198, 224.01, 224.02, 230, 232, 234, 236, 240, 242, 244, 246, 248, 250, 252, 254, 256, 258, 284, 286, 288, 296, 310, 312, 314, 316, 318, 320, 322, 324, 328, 330, 332, 336, 338, 340, 342, 344, 346, 350, 352, 354, 366	56.97%

PROJECT ID: 0010 / 2013

PROJECT NAME: TARGETED CODE ENFORCEMENT

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODE: 15 ELIGIBILITY CATEGORY: 570.202 / 570.202(c) NATIONAL OBJECTIVE: LMA

SUMMARY - TARGET AREAS BY CENSUS TRACT

Borough	Sub-Borough	2000 Census Tracts	Percent Low / Mod
Bronx	10 Williamsbridge / Baychester	356, 358, 364, 368, 370, 372, 374, 376, 378, 380, 382, 386, 388, 390, 392, 394, 396, 398, 404, 406, 408, 410, 414, 418, 420, 422, 424, 426, 428, 430, 432, 435, 436, 438, 440, 448, 449.01, 449.02, 454, 458, 460	56.10%
Brooklyn	1 Williamsburg / Greenpoint & 3 Bedford Stuyvesant	233, 237, 239, 241, 243, 245, 249, 251, 253, 255, 257, 259.01, 259.02, 261, 263, 265, 267, 269, 273, 275, 277, 279, 281, 283, 285.02, 287, 289, 291, 293, 295, 375, 377, 379, 383, 385, 387, 455, 465, 473, 477, 481, 491, 495, 497, 499, 501, 503, 505, 507, 509, 511, 513, 515, 517, 519, 523, 525, 527, 529, 531, 533, 535, 537, 539, 545, 547, 549, 551, 553, 555, 557, 559, 563, 565, 567, 569, 571, 573, 575, 577, 579, 589, 591, 593	73.02%
Brooklyn	2 Brooklyn Heights / Fort Greene	1, 3.01, 3.02, 5, 7, 9, 11, 13, 21, 23, 25, 27, 29.01, 29.02, 31, 33, 35, 37, 39, 41, 43, 69, 71, 127, 179, 181, 183, 185.01, 185.02, 187, 189, 191, 193, 195, 197, 199, 201, 227, 229, 231, 235, 543	51.21%
Brooklyn	4 Bushwick	285.01, 389, 391, 393, 395, 397, 399, 401, 403, 405, 407, 409, 411, 413, 415, 417, 419, 421, 423, 425, 427, 429, 431, 433, 435, 437, 439, 441, 443, 445, 447, 453, 483, 487, 489, 493	81.38%
Brooklyn	5 East New York / Starrett City	1058, 1070, 1078, 1098, 1100, 1102, 1110, 1112, 1114, 1118, 1120, 1124, 1140, 1142.01, 1142.02, 1146, 1148, 1150, 1152, 1160, 1162, 1164, 1166, 1168, 1170, 1172.01, 1172.02, 1174, 1176.01, 1176.02, 1178, 1180, 1182.01, 1182.02, 1184, 1186, 1188, 1190, 1192, 1194, 1196, 1200, 1202, 1208, 1210, 1214, 1220	72.84%
Brooklyn	6 Park Slope / Carroll Gardens & 7 Sunset Park	2, 18, 20, 22, 45, 47, 49, 51, 55, 57, 59, 63, 65, 67, 72, 74, 75, 76, 77, 78, 80, 82, 84, 85, 86, 88, 90, 92, 94, 96, 98, 100, 101, 102, 104, 106, 108, 110, 112, 117, 118, 120, 121, 122, 123, 125, 129.01, 129.02, 131, 133, 135, 137, 139, 141, 143, 145, 147, 149, 151, 153, 155, 157, 159, 165, 167, 169, 171, 173, 175, 177, 500, 502.01, 502.02, 504	55.47%

PROJECT ID: 0010 / 2013

PROJECT NAME: TARGETED CODE ENFORCEMENT

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODE: 15 ELIGIBILITY CATEGORY: 570.202 / 570.202(c) NATIONAL OBJECTIVE: LMA

SUMMARY - TARGET AREAS BY CENSUS TRACT

Borough	Sub-Borough	2000 Census Tracts	Percent Low / Mod
Brooklyn	8 North Crown Heights / Prospect Heights	161, 163, 203, 205, 207, 215, 217, 219, 221, 223, 225, 247, 271.01, 271.02, 297, 299, 307, 309, 311, 313, 315, 317.01, 317.02, 337, 339, 341, 343, 345, 347, 349, 351, 353, 357, 359, 381	68.60%
Brooklyn	9 South Crown Heights	213, 319, 321, 323, 325, 327, 329, 331, 333, 335, 355, 796, 798, 800, 802, 804, 806, 810, 812, 820, 822, 874.01, 874.02, 876, 878, 880	66.96%
Brooklyn	12 Borough Park	114, 116, 192, 214, 216, 218, 220, 222, 224, 226, 228, 230, 232, 234, 236, 238, 240, 242, 244, 246, 438, 440, 442, 444, 446, 448, 450, 452, 454, 462.02, 464, 468, 470, 472, 474, 476, 478, 484, 486, 488, 490, 492, 494, 496, 498	64.70%
Brooklyn	14 Flatbush & 15 Sheepshead Bay / Gravesend	388, 390, 392, 394, 396, 414.01, 414.02, 416, 418, 420, 422, 456, 458, 460.01, 460.02, 462.01, 480, 482, 506, 508, 510, 512, 514, 516, 518, 520, 522, 524, 526, 528, 530, 532, 534, 536, 538, 540, 542, 544, 546, 548, 550, 552, 554, 556, 558, 560, 562, 564, 566, 568, 570, 572, 574, 576, 578, 580, 582, 584, 586, 588, 590, 592, 594.01, 594.02, 596, 598, 600, 606, 608, 612, 614, 616, 618, 622, 626, 628, 632, 638, 642, 748, 750, 752, 754, 756, 758, 760, 762, 764, 766, 770, 772, 774, 786, 788	57.27%
Brooklyn	16 Brownsville / Ocean Hill	301, 303, 361, 363, 365.01, 365.02, 367, 369, 371, 373, 892, 894, 896, 898, 900, 902, 904, 906, 908, 910, 912, 914, 916, 918, 920, 922, 1122, 1126, 1128, 1130, 1132, 1134, 1136, 1138, 1154, 1156, 1158	78.09%
Brooklyn	17 East Flatbush & 18 Flatlands / Canarsie	636, 640, 644, 646, 648, 650, 652, 654, 656, 658, 660, 662, 666, 670, 672, 674, 676, 678, 680, 682, 686, 688, 690, 692, 696, 698, 700, 702.01, 702.02, 702.03, 706, 720, 722, 724, 726, 728, 730, 732, 734, 736, 738, 740, 742, 744, 746, 776, 780, 782, 784, 790, 792, 794, 814, 816, 818, 824, 826, 828, 830, 832, 834, 836, 838, 840, 842, 844, 846, 848, 850, 852, 854, 856, 858, 860, 862, 864, 866, 868, 870, 872, 882, 884, 886, 888, 890, 928, 930, 934, 936, 938, 940, 942, 944.01, 944.02, 950, 954, 956, 958, 960, 962, 964, 966, 968, 970, 974, 982, 984, 986, 988, 990, 992, 994, 996, 998, 1004, 1006, 1008, 1010, 1012, 1014, 1016, 1018, 1020, 1022, 1024, 1026, 1028, 1034	51.19%

PROJECT ID: 0010 / 2013

PROJECT NAME: TARGETED CODE ENFORCEMENT

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODE: 15 ELIGIBILITY CATEGORY: 570.202 / 570.202(c) NATIONAL OBJECTIVE: LMA

SUMMARY - TARGET AREAS BY CENSUS TRACT

Borough	Sub-Borough	2000 Census Tracts	Percent Low / Mod
Manhattan	2 Lower East Side / Chinatown	2.01, 2.02, 6, 8, 10.01, 10.02, 12, 14.01, 14.02, 16, 18, 20, 22.01, 22.02, 24, 25, 26.01, 26.02, 27, 28, 29, 30.01, 30.02, 32, 34, 36.01, 36.02, 38, 40, 42	68.22%
Manhattan	7 Morningside Heights / Hamilton Heights	193, 195, 197.01, 199, 201.01, 203, 205, 207.01, 209.01, 211, 213.01, 217.01, 219, 221.01, 223.01, 223.02, 225, 227.01, 229, 231.01, 233, 235.01, 237	65.58%
Manhattan	8 Central Harlem	186, 190, 197.02, 200, 201.02, 206, 207.02, 208, 209.02, 212, 213.02, 214, 216, 217.02, 218, 220, 221.02, 222, 224, 226, 227.02, 228, 230, 231.02, 232, 234, 235.02, 236, 243.02	76.16%
Manhattan	9 East Harlem	156.02, 158.02, 160.02, 162, 164, 166, 168, 170, 172.01, 172.02, 174.01, 174.02, 178, 180, 182, 184, 188, 192, 194, 196, 198, 202, 204, 210, 240	77.53%
Manhattan	10 Washington Heights / Inwood	239, 241, 243.01, 245, 247, 249, 251, 253, 255, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 289, 291, 293, 295, 297, 301, 303, 307, 311, 313	72.23%
Queens	2 Sunnyside / Woodside	1, 7, 19, 169, 171, 179, 181, 183, 185, 187, 189, 191, 197, 205.01, 205.02, 219, 229, 235, 243, 245, 247, 249, 251, 253, 255, 257, 259, 261, 263, 265, 293, 295, 297, 479, 483, 485, 489	57.98%
Queens	12 Jamaica	182, 184.01, 184.02, 186, 188, 190, 192, 194.01, 194.02, 196, 198, 202, 204, 206, 208, 212, 238, 240, 244, 246, 248, 250, 252, 258, 260, 262, 264, 266, 270, 272, 274, 276, 278, 280, 282, 284, 288, 292, 330, 334.01, 334.02, 352, 366, 368, 376, 384, 394, 398, 400, 402, 404, 410, 414, 420, 422, 426, 432, 434, 440, 442, 446.01, 446.02, 460, 462, 468, 470, 480, 482, 484, 500, 502.01, 502.02, 504, 506, 508, 510, 518, 520, 522, 524, 526, 528, 530, 768, 788, 790, 792	54.08%
Queens	14 Rockaways	916.01, 916.02, 918, 922, 928, 934, 938, 942.01, 942.02, 942.03, 952, 962, 964, 972.01, 972.02, 992, 998, 1008, 1010.01, 1010.02, 1032.01, 1032.02, 1072.01, 1072.02	59.12%

PROJECT ID: 0026 / 2013
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	2000 Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
FORDHAM Belmont District Management Association PO Box 580-203 Mt. Carmel Station <i>Congressional District: 13</i>	Bronx	237.01, 237.02, 239, 251, 334, 375.03, 383, 385, 387, 389, 391, 393, 397, 399.01, 399.02, 401, 403.01, 403.02, 405 82.18%	LMA	18B 570.204(a)	Proposed 2014 program includes: funding a consultant and support services; the planning and implementation of the Ferragosto Festival to attract customers and residents to the target area; use of social media such as Facebook to attract customers to local businesses; and upgrading the website.	50,000	0
MARBLE HILL Kingsbridge-Riverdale-Van Cortlandt Development Corporation 5760 Broadway <i>Congressional District: 13</i>	Bronx	271.01, 271.02, 289, 293, 295, 301, 309 51.35%	LMA	18B 570.203(b)	CD funds paid for one full-time staff member, one part-time staff member, and support services. Merchant Organizing: program held 12 merchant meetings; hosted a "Meet the Merchants" night to introduce merchants to one another; created the Woodlawn Heights Merchants Association; and added 11 new members.	19,404	19,404
MORRISANIA / CROTONA EAST Women's Housing & Economic Development Corporation 50 East 168th Street <i>Congressional District: 5</i>	Bronx	123, 125, 127.01, 127.02, 155, 157, 161 77.87%	LMA	18B 570.203(b)	CD funds paid for two full-time staff members and support services. Merchant Organizing: staff held eight merchant meetings; held the Bronx Summer Fest event, engaging 10 businesses in a sales event leading up to Summer Fest; worked with two Southern Boulevard businesses and three institutions in developing event cards to promote participating Southern Boulevard businesses and institutions; distributed event cards on the day of the Summer Fest event; and added seven new merchant members to the association. Business Attraction: staff attracted 14 new businesses to the area; helped drop the vacancy rate from 13% to 11%; held two broker breakfasts to gauge interest in the target area; held two retail space tours to show empty storefronts; sent mailings to prospective retailers in five target categories; and updated marketing materials. Final payment will be made in 2014.	96,250	64,207
					Proposed 2014 program includes funding two full-time staff members and support services. Merchant Organizing: staff will hold elections for association officers; hold one merchant meeting; develop a one-year plan with goals; and incorporate the association. Business Attraction: staff will conduct outreach to prospective retailers and brokers through two Tuesday tours.	13,802	0

PROJECT ID: 0026 / 2013
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	2000 Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
NORWOOD / WAKEFIELD / WEBSTER AVENUE Mosholu Preservation Corporation 3400 Reservoir Oval <i>Congressional District: 13</i>	Bronx	Norwood: 334, 397, 403.01, 403.02, 405, 407.01, 407.02, 411, 413, 415, 419, 421, 423, 425, 429.01, 429.02, 431 73.02%	LMA	19C 570.201(p) / 18B 570.203(b)	CD funds paid for four full-time staff members, one part-time staff member, and support services. Capacity Building: staff conducted workshops, which educated merchants on successful business practices and helped the merchant association build its capacity. Merchant Organizing: staff conducted a business owner / consumer survey and developed a plan to implement the results from the survey in the commercial corridor; established a steering committee; incorporated the merchant association; and added four new members to the merchant association.	40,000	40,000
		Wakefield: 378, 380, 390, 392, 394, 396, 406, 408, 414, 418, 420, 422, 432, 440, 442 63.62%		18B 570.203(b)			

PROJECT ID: 0026 / 2013
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	2000 Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
SOUTH BRONX South Bronx Overall Economic Development Corporation 555 Bergen Avenue <i>Congressional District: 15</i>	Bronx	11, 15, 17, 23, 25, 27.01, 27.02, 31, 33, 35, 37, 39, 41, 43, 47, 49, 53.01, 57, 58, 59.01, 59.02, 61, 65, 67, 69, 71, 73, 75, 77, 79, 81, 83, 85, 87, 89, 91, 97, 99, 105, 115.01, 115.02, 119, 121.01, 121.02, 123, 125, 127.01, 127.02, 129.01, 129.02, 131, 133, 135, 137, 139, 141, 143, 145, 147, 149, 151, 153, 155, 157, 161, 163, 165, 167, 171, 173, 175, 177, 179, 181, 183, 187, 189, 193, 195, 197, 199, 201, 211, 213.02, 217.02, 219, 221, 223, 225, 227.02, 227.03, 228, 229.02 82.09%	LMA	18B 570.203(b)	CD funds paid for five full-time staff members and support services. Merchant Organizing: staff facilitated 2 seminars for merchants; held 15 meetings; added 4 merchant members; conducted a needs survey; held a holiday coupon promotion; and conducted merchant outreach through mail and email blasts. Business Attraction: staff set up an information source for data needed by property owners and brokers; attracted four new businesses to the target area; and dropped the vacancy rate from 6% to 2%.	49,997	49,997
				18B 570.204(a)	Proposed 2014 program includes funding three full-time staff members and support services. Placemaking: staff will hold a kickoff meeting with businesses; create monthly electronic email blasts; hold two local tours to connect local residents and businesses in the target area; create 500 brochures marketing local businesses; conduct surveys after the tours; and create a customer database with the merchants.	25,000	0
WESTCHESTER SQUARE Bronx Council on the Arts 1738 Hone Avenue <i>Congressional District: 14</i>	Bronx	196, 198, 258 70.21%	LMA	18B 570.204(a)	CD funded four full-time staff members, one part-time staff member, and support services. Placemaking: staff developed creative workshops for artists and entrepreneurs; launched an updated "Cultural Card" design and website; and held the Fair at the Square promotional event. The balance of funds will be reprogrammed.	20,000	15,228

PROJECT ID: 0026 / 2013

PROJECT NAME: AVENUE NYC

AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	2000 Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
BEDFORD STUYVESANT Bedford Stuyvesant Restoration Corporation 1368 Fulton Street <i>Congressional District: 8</i>	Brooklyn	239, 241, 243, 245, 247, 249, 251, 253, 255, 257, 259.01, 259.02, 261, 263, 265, 267, 269, 271.01, 271.02, 273, 275, 277, 279, 281, 283, 285.01, 285.02, 287, 289, 291, 293, 295, 297, 299, 381, 383, 385, 387, 393, 507, 509, 525, 529, 531, 533, 535 76.08%	LMA	18B 570.203(b)	CD funded one full-time staff member. Business Attraction: program staff engaged local property owners and brokers to determine the types of businesses that were lacking in the area. Program attracted five businesses to the target area in 2013.	30,000	30,000
BEDFORD STUYVESANT EAST Bridge Street Development Corporation 460 Nostrand Avenue <i>Congressional District: 8</i>	Brooklyn	239, 241, 243, 245, 247, 249, 251, 253, 255, 257, 259.01, 259.02, 261, 263, 265, 267, 269, 271.01, 271.02, 273, 275, 277, 279, 281, 283, 285.01, 285.02, 287, 289, 291, 293, 295, 297, 299, 381, 383, 385, 387, 507, 509, 525, 529, 531, 533, 535 76.23%	LMA	18B 570.203(b)	CD funds paid for two full-time staff members, one part- time staff member, and support services. Merchant Organizing: the Bedford Avenue Merchants Association was created and the Executive Committee was established. Staff held 4 merchant meetings and added 27 new merchants to the association.	23,930	23,930

PROJECT ID: 0026 / 2013
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	2000 Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
BEDFORD STUYVESANT / CLINTON HILL / PROSPECT HEIGHTS / PROSPECT-LEFFERTS GARDENS Pratt Area Community Council 201 DeKalb Avenue <i>Congressional District: 8</i>	Brooklyn	Clinton Hill: 189, 191, 193, 195, 197, 201, 221, 227, 229, 233, 235, 237 60.22%	LMA	18B 570.203(b)	CD funds paid for one full-time staff member and support services. Merchant Organizing: Staff conducted a needs survey to assess the shopping experiences of local residents on Flatbush Avenue and to gauge the types of businesses needed on the commercial corridor. Staff also held 6 merchant meetings and added 18 new members. Business Attraction: program attracted 9 new businesses to the area; held 2 Rolling Up the Gates events, which attracted over 50 prospective businesses to explore the commercial corridor. Staff also conducted outreach to prospective business owners to educate them about business start-up, loans, and the small businesses services available to them.	40,000	40,000
		Prospect Heights: 129.01, 129.02, 159, 161, 163, 177, 203, 205, 207, 213, 215, 217, 219, 221, 223, 225, 323, 325, 327 62.86%					
		Prospect-Lefferts Gardens: 327, 508, 796, 798, 800, 802, 820, 822 69.68%			Proposed 2014 program includes funding one full-time staff member, two part-time staff members, and support services. Business Attraction: staff will host Rolling Up the Gates storefront strolls; hold small business workshops for start-up businesses; conduct surveys in connection with Rolling Up the Gates storefront strolls and business workshops; and conduct outreach to market vacancies within the target area. Merchant Organizing (Flatbush Empire Parkside Merchants Association): staff will create a database for the target area; host eight monthly merchant meetings; elect a board of directors and set up committees; and create the association's by-laws. Merchant Organizing (Washington Avenue Prospect Heights Merchants Association): program will create a merchant database; create by-laws for the association; file for 501(c)(3) tax-exempt status; upgrade the website by adding social media features; and analyze the results of the 2013 neighborhood and merchants surveys.	60,000	0
		239, 241, 243, 245, 247, 249, 251, 253, 255, 257, 259.01, 259.02, 261, 263, 265, 267, 269, 271.01, 271.02, 273, 275, 277, 279, 281, 283, 285.01, 285.02, 287, 289, 291, 293, 295, 297, 299, 381, 383, 385, 387, 393, 507, 509, 525, 529, 531, 533, 535 76.08%					

PROJECT ID: 0026 / 2013
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	2000 Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
BEDFORD STUYVESANT / CROWN HEIGHTS / DOWNTOWN BROOKLYN / SOUTH WILLIAMSBURG Brooklyn Alliance, Incorporated 25 Elm Place <i>Congressional District: 8</i>	Brooklyn	Bedford Stuyvesant: 239, 241, 245, 247, 249, 251, 253, 255, 257, 259.01, 259.02, 261, 263, 265, 267, 269, 271.01, 271.02, 273, 275, 277, 279, 281, 283, 285.01, 285.02, 287, 289, 291, 293, 295, 297, 299, 381, 383, 385, 387, 507, 509, 529, 531, 533, 535 75.85%	LMA	18B 570.204(a)	CD funds paid for one full-time staff member, one part-time staff member, and support services. Merchant Organizing: staff developed and completed the Kingston Avenue Vision Plan. Staff also developed and produced the Kingston Avenue Spring event. Additionally, staff hosted quarterly merchant meetings and increased individual merchant participation at these meetings by 15%.	40,000	40,000
		Crown Heights: 309, 311, 313, 315, 317.01, 317.02, 319, 321, 329, 331, 333, 335, 337, 339, 341, 343, 345, 351, 353, 355 70.60%		Downtown Brooklyn: 11, 13, 25, 27, 29.01, 31, 33, 37 63.73%			
		South Williamsburg: 191, 237, 239, 255, 257, 259.02, 507, 509, 513, 523, 525, 527, 529, 531, 533, 537, 539, 545, 547, 549, 551 82.71%		18B 570.203(b)	Proposed 2014 program includes funding one full-time staff member and support services. Merchant Organizing: program will hold no less than eight merchant meetings; hold up to three association formation committee meetings; develop the Board consisting of existing steering committee members; and draft the organization's by-laws.	40,000	0

PROJECT ID: 0026 / 2013
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	2000 Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
CLINTON HILL / FORT GREENE Central Fulton Street District Management Association 896 Fulton Street <i>Congressional District: 8</i>	Brooklyn	25, 27, 29.01, 29.02, 31, 183, 185.01, 185.02, 187, 189, 191, 193, 195, 197, 199, 201, 227, 229, 231, 233, 235, 237 62.88%	LMA	18B 570.204(a)	CD funds paid for one full-time staff member and support services. Placemaking: staff planned and executed a merchant survey. Program held three Fulton Area Business Alliance (FAB) Friday events from May to June, 2013. Staff marketed the events through press releases and social media and obtained all necessary permits.	25,181	25,181
CONEY ISLAND Astella Development Corporation 1618 Mermaid Avenue <i>Congressional District: 8</i>	Brooklyn	326, 328, 340, 342, 348.02, 350, 352 82.25%	LMA	18B 570.203(b)	Funded two full-time staff members and support services. Merchant Organizing: staff held seven merchant organization meetings and added two new members. Program created Astella Action News, a newsletter that updated local businesses on happenings within their area.	15,000	15,000
CROWN HEIGHTS / OCEAN HILL / BROWNSVILLE Brooklyn Economic Development Corporation 175 Remsen Street <i>Congressional District: 7</i>	Brooklyn	N/A	N/A	N/A	The negative expenditure is due to cash receipts that were posted against the expense budget and artificially decreased the expenditures in 2013.	(2,785)	(2,785)
CROWN HEIGHTS / PROSPECT HEIGHTS Heart of Brooklyn 789 Washington Avenue <i>Congressional District: 9</i>	Brooklyn	129.01, 129.02, 159, 161, 163, 177, 203, 205, 207, 213, 215, 217, 219, 221, 223, 225, 309, 311, 313, 315, 317.01, 317.02, 319, 321, 323, 325, 327, 329, 331, 333, 335, 337, 339, 341, 343, 345, 351, 353, 355 70.60%	LMA	18B 570.203(b)	CD funds paid for one full-time staff member. Business Attraction: program attracted four businesses to the target area; held one Rolling Up the Gates event; developed marketing materials in print and online; hosted property owners and realtors to present a business attraction strategy and vision; and assisted in dropping the vacancy rate in the area from 28% to 16%. The balance of funds will be reprogrammed.	40,000	39,165

PROJECT ID: 0026 / 2013
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	2000 Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
CYPRESS HILLS Cypress Hills Local Development Corporation 625 Jamaica Avenue <i>Congressional District: 7</i>	Brooklyn	1140, 1146, 1148, 1168, 1170, 1172.01, 1172.02, 1174, 1176.01, 1176.02, 1178, 1182.01, 1182.02, 1184, 1186, 1188, 1190, 1192, 1196 72.30%	LMA	18B 570.203(b)	CD funds paid for one full-time staff person and support services. Merchant Organizing: staff facilitated the incorporation of the Pitkin Avenue Business Group and added 33 new merchant members. Program also created promotional materials and held a community meeting to promote local businesses.	30,000	29,580
EAST NEW YORK Local Development Corporation of East New York 80 Jamaica Avenue <i>Congressional District: 7</i>	Brooklyn	365.02, 369, 904, 906, 908, 910, 912, 916, 918, 920, 922, 974, 982, 1078, 1098, 1100, 1102, 1106, 1110, 1112, 1114, 1118, 1120, 1122, 1124, 1126, 1130, 1132, 1134, 1136, 1138, 1140, 1148, 1150, 1152, 1154, 1156, 1158, 1160, 1162, 1164, 1166, 1168, 1170, 1186, 1188, 1190, 1192, 1194, 1196, 1200, 1202, 1208, 1210, 1214, 1222 76.69%	LMA	18B 570.203(b)	CD funds paid for four full-time staff members and support services. Business Attraction: Staff hosted a business attraction event to tour 4 vacant properties along the commercial corridor that attracted 20 prospective business owners. A business solutions seminar was held prior to the tour in order to provide prospective business owners with information. Program also helped decrease the vacancy rate in the area from 22% to 11%.	25,000	25,000
EAST WILLIAMSBURG East Williamsburg Valley Industrial Development Corporation 11 Catherine Street <i>Congressional District: 12</i>	Brooklyn	455, 515, 517, 557, 559, 563, 565, 567, 569, 571, 573, 575, 577, 579, 589, 591, 593 60.85%	LMA	18B 570.204(a)	Funded three full-time staff members and support services. Merchant Organizing: program initiated a membership drive, which resulted in the addition of 37 new merchant members, and held a block party event.	25,000	25,000

PROJECT ID: 0026 / 2013
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	2000 Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
EAST WILLIAMSBURG Grand Street District Management Association 246 Graham Avenue <i>Congressional District: 7</i>	Brooklyn	455, 515, 517, 557, 559, 563, 565, 567, 569, 571, 573, 575, 577, 579, 589, 591, 593 60.85%	LMA	18B 570.203(b)	CD funds paid for one consultant. Business Attraction: In response to the target area experiencing an increase in the vacancy rate from 10% to 11%, program procured a consultant to complete a market analysis and presented the findings to local property owners. Final payment will be made in 2014.	25,000	7,949
FLATBUSH Church Avenue District Management Association 884 Flatbush Avenue <i>Congressional District: 9</i>	Brooklyn	460.02, 508, 510, 512, 514, 516, 518, 520, 522, 524, 526, 528, 766, 770, 772, 774, 792, 794, 802, 822 67.00%	LMA	18B 570.204(a)	CD funds paid for two full-time staff persons and support services. Staff held a street fair and a food event to promote local businesses and restaurants. The events were promoted through social media. Program also provided basic social media training to local merchants.	24,985	24,985
FORT GREENE / CLINTON HILL / WALLABOUT Myrtle Avenue Revitalization Project Local Development Corporation 472 Myrtle Avenue <i>Congressional District: 8</i>	Brooklyn	13, 23, 25, 27, 29.01, 29.02, 31, 183, 185.01, 185.02, 187, 189, 191, 193, 195, 197, 201, 221, 227, 229, 231, 233, 235, 237 59.44%	LMA	18B 570.204(a) / 18B 570.203(b)	CD funded three full-time staff members and support services. Placemaking: staff provided oversight on installation of two public sculptures, tree guards, and benches; completed the Final Plaza Construction Business Retention Plan; and outlined a mitigation plan for construction impacts on businesses, merchants, and residents. Façade Improvement Program: program provided design assistance to eleven businesses and held meetings with six merchants with potential façade improvement projects. Proposed 2014 program includes funding four full-time staff members and support services. Placemaking: staff will conduct walking tours for 400 Pratt Institute students during orientation week; hold month-long events to highlight local artists to residents; and create niche district tours.	50,000	50,000
						50,000	0

PROJECT ID: 0026 / 2013
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	2000 Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
MIDWOOD Kings Highway District Management Association 1690 East 14th Street <i>Congressional District: 11</i>	Brooklyn	418, 420, 440, 442, 444, 452, 454, 456, 458, 530, 532, 534, 536, 538, 540, 542, 544, 546, 550, 552, 554, 760, 762, 764 57.34%	LMA	18B 570.204(a)	CD funds paid for support services. Placemaking: program secured 15 merchant participants for the Fashion Night Out event and held a Fashion Week promotion.	14,925	14,925
MIDWOOD Midwood Development Corporation 1416 Avenue M <i>Congressional District: 9</i>	Brooklyn	418, 420, 440, 442, 444, 452, 456, 458, 528, 530, 532, 534, 536, 538, 540, 542, 544, 546, 550, 552, 554, 760, 762, 764 57.34%	LMA	18B 570.203(b) / 18B 570.204(a)	CD funds paid for three full-time staff members, two part- time staff members, and support services. Merchant Organizing: program held a food tour and sidewalk sale with 34 participating businesses; held an Art Show promotion in participating stores; conducted merchant outreach via email blasts and in person; and added 7 new members to the association.	25,000	25,000
				18B 570.204(a)	Proposed 2014 program includes: paying for two full-time staff members, two part-time staff members, a consultant, and support services. Staff will complete the Food Lover's Guide to Midwood Brochure and hold the Purim Festival. Placemaking: program completed a database of food- related businesses.	25,000	6,286
PROSPECT-LEFFERTS GARDENS Pratt Institute 200 Willoughby Avenue <i>Congressional District: 8</i>	Brooklyn	327, 508, 796, 798, 800, 802, 820, 822 69.68%	LMA	18B 570.203(b)	CD funds paid one full-time staff member and support services. Merchant Organizing: staff coordinated committee and board meetings for the merchants association; added 27 new merchant members; and transferred administrative duties (membership fees / tiers) to the Nostrand Avenue Merchants Association.	9,999	9,999

PROJECT ID: 0026 / 2013
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

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						Budgeted	Expended
VAN BRUNT STREET / RED HOOK Southwest Brooklyn Industrial Development Corporation 241 41st Street <i>Congressional District: 7</i>	Brooklyn	55, 57, 59, 85 86.05%	LMA	18B 570.204(a) / 18B 570.203(b)	CD funds paid for four full-time staff members and support services. Due to Hurricane Sandy, the vacancy rate rose from 9% to 26%. The activities below helped to address this issue. Placemaking: staff distributed a local visitor's guide to businesses; signed up businesses for the Passport to Red Hook program, a perks program for local merchants to attract customers; and created "Activity Guide" - a supplemental guide created in conjunction with the Bicycle Bonanza event, which took place in the area, and business attraction activities performed in the target area. Business Attraction: staff hosted "Discover the Hook", an event which introduced newcomers and interested business owners to the target area. Program also targeted one new business.	40,000	40,000
CENTRAL HARLEM Harlem Congregation for Community Improvement 2854 Frederick Douglass Boulevard <i>Congressional District: 13</i>	Manhattan	186, 190, 197.01, 197.02, 199, 200, 201.01, 201.02, 203, 205, 207.01, 207.02, 208, 209.01, 209.02, 211, 212, 213.01, 213.02, 214, 216, 217.01, 218, 219, 220, 221.01, 221.02, 222, 223.01, 223.02, 224, 225, 226, 227.01, 227.02, 228, 229, 230, 231.01, 231.02, 232, 233, 234, 235.01, 235.02, 236, 237, 239, 241, 243.01, 243.02, 245, 247, 313, 315 72.72%	LMA	18B 570.203(b)	CD funds paid for two full-time staff members and support services. Merchant Organizing: staff conducted a district survey; formed a steering committee; held 11 merchant meetings; and added 16 new merchants to the association.	25,000	25,000

PROJECT ID: 0026 / 2013

PROJECT NAME: AVENUE NYC

AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

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						Budgeted	Expended
CENTRAL HARLEM Harlem Park to Park 55 West 116th Street <i>Congressional District: 13</i>	Manhattan	186, 190, 197.01, 197.02, 199, 200, 201.01, 201.02, 203, 205, 207.01, 207.02, 208, 209.01, 209.02, 211, 212, 213.01, 213.02, 214, 216, 217.01, 218, 219, 220, 221.01, 221.02, 222, 223.01, 223.02, 224, 225, 226, 227.01, 227.02, 228, 229, 230, 231.01, 231.02, 232, 233, 234, 235.01, 235.02, 236, 237, 239, 241, 243.01, 243.02, 245, 247, 313, 315 72.72%	LMA	18B 570.204(a)	CD funds paid for one full-time staff member and support services. Placemaking: staff held the Harlem Harvest Festival; hosted the Harlem Hospitality and Culinary Conference; and conducted a member survey to assess the needs of the commercial corridor.	20,000	20,000

PROJECT ID: 0026 / 2013
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

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						Budgeted	Expended
CENTRAL HARLEM / WEST HARLEM 125th Street Business Improvement District 360 West 125th Street <i>Congressional District: 13</i>	Manhattan	Central Harlem: 186, 190, 200, 212, 214, 216, 218, 220, 222, 224, 226, 228, 230, 232, 234, 236, 243.02 76.52% West Harlem: 197.01, 197.02, 199, 201.01, 201.02, 203, 205, 207.01, 207.02, 209.01, 209.02, 211, 213.01, 213.02, 217.01, 217.02, 219, 221.01, 221.02, 223.01, 223.02, 225, 227.01, 227.02, 229, 231.01, 231.02, 233, 235.01, 235.02, 237, 239, 241, 243.01, 243.02, 245, 247, 313 71.66%	LMA	18B 570.203(b)	CD funds paid for three part-time staff members and support services. Merchant Organizing: staff held two merchant meetings and assisted in forming merchant committees. Program also held a meet-and-greet event and produced and distributed 20,000 copies of a local map / guide.	17,983	17,983
CHINATOWN Two Bridges Neighborhood Council, Incorporated 275 Cherry Street <i>Congressional District: 7</i>	Manhattan	2.01, 2.02, 6, 8, 10.01, 10.02, 12, 14.01, 14.02, 16, 18, 22.01, 24, 25, 27, 29, 30.01, 31, 36.01, 41, 43, 45 73.80%	LMA	18B 570.203(b)	CD are being used to pay for three full-time staff members and support services. Staff collected and analyzed data from businesses and residents to use in a multi-lingual grocery guide. Final payment will be made in 2014.	20,000	2,997

PROJECT ID: 0026 / 2013
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	2000 Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
EAST HARLEM Hope Community, Incorporated 174 East 104th Street <i>Congressional District: 13</i>	Manhattan	156.02, 158.02, 160.02, 162, 164, 166, 168, 170, 172.01, 172.02, 174.01, 174.02, 178, 180, 182, 184, 188, 192, 194, 196, 198, 202, 204, 206, 210 77.37%	LMA	18B 570.204(a)	CD funds paid for one full-time staff member, a consultant, and support services. Placemaking: staff hosted the third El Barrio week promotion. Program conducted a survey of the promotional event and its impact on local businesses and residents. Survey findings indicate that the promotional event increased sales and the demand for program activities.	25,000	17,512
EAST HARLEM New Harlem East Merchants Association 2080 Lexington Avenue <i>Congressional District: 13</i>	Manhattan	156.02, 158.02, 160.02, 162, 164, 166, 168, 170, 172.01, 172.02, 174.01, 174.02, 178, 180, 182, 184, 188, 192, 194, 196, 198, 202, 204, 206, 210 77.37%	LMA	18B 570.203(b)	Proposed 2014 program includes funding one full-time staff member and support services. Merchant Organizing: staff will create a merchant outreach committee; hold a property owner / merchant meet-and-greet; hold monthly merchant meetings; create a "Shop New Harlem East" digital marketing theme; build a website; and create a holiday brochure.	25,000	0
HAMILTON HEIGHTS / WASHINGTON HEIGHTS Community League of the Heights 500 West 159th Street <i>Congressional District: 13</i>	Manhattan	239, 241, 243.01, 243.02, 245, 247, 249, 251, 253, 255, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 289, 291, 293, 295, 297, 301, 303, 307, 309, 311, 313 72.82%	LMA	18B 570.203(b)	CD funds paid for three full-time staff members and support services. Merchant Organizing: program added 44 new merchant members to the association; held 8 merchant association meetings; elected officers; and held workshops to improve merchant skills.	20,000	20,000

PROJECT ID: 0026 / 2013
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	2000 Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
WASHINGTON HEIGHTS Washington Heights Business Improvement District 1456 St. Nicholas Avenue <i>Congressional District 13</i>	Manhattan	239, 241, 243.01, 243.02, 245, 247, 249, 251, 253, 255, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 289, 291, 293, 295, 297, 301, 303, 307, 309, 311 72.83%	LMA	18B 570.203(b)	CD funds paid for one full-time staff member. Merchant Organizing: staff conducted a merchant needs assessment survey; hosted a month-long restaurant initiative that will benefit restaurants in the target area; held 3 merchant meetings; and added 33 new merchants to the association.	38,870	38,870
					Proposed 2014 program includes funding one full-time staff member and a consultant. Business Attraction: program will hire a consultant to conduct a businesses attraction analysis; determine the most sustainable underserved categories of retail goods and services; send a targeted mailing of marketing materials to prospective property owners, developers, and merchants; and arrange district tours of vacant sites.	20,000	0

PROJECT ID: 0026 / 2013

PROJECT NAME: AVENUE NYC

AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	2000 Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
WEST HARLEM Heritage Health and Housing, Incorporated 416 West 127th Street <i>Congressional District: 13</i>	Manhattan	186, 190, 197.01, 197.02, 199, 200, 201.01, 201.02, 203, 205, 207.01, 207.02, 208, 209.01, 209.02, 211, 212, 213.01, 213.02, 214, 216, 217.01, 218, 219, 220, 221.01, 221.02, 222, 223.01, 223.02, 224, 225, 226, 227.01, 227.02, 228, 229, 230, 231.01, 231.02, 232, 233, 234, 235.01, 235.02, 236, 237, 239, 241, 243.01, 243.02, 245, 247, 313, 315 72.72%	LMA	18B 570.204(a) / 18B 570.203(b)	CD funds paid for one full-time staff member and support services. Merchant Organizing: staff conducted a needs survey, which highlighted the merchants' need to be more informed about technology in order to effectively run their businesses. Staff also hosted the third Annual "Come Celebrate the Glory of Sugar Hill" event. The Merchants Association of Sugar Hill / Hamilton Heights displayed 15-20 tables of goods and services during the course of the event. Lastly, 20 merchant meetings were held and 31 new merchant members were added. The balance of funds will be reprogrammed.	20,000	17,708
ASTORIA Central Astoria Local Development Coalition 25-69 38th Street <i>Congressional District: 12</i>	Queens	53, 57, 59, 61, 63, 65, 141, 143, 147, 149, 155, 157, 159 57.41%	LMA	18B 570.203(b)	Funded one part-time staff member, consultants, and support services. Business Attraction: program attracted two new businesses to the target area and lowered the commercial vacancy rate in the area from 6.5% to 4.5%. Program also hosted a lunch attended by local property owners and brokers to discuss the goals and opportunities of Steinway Street.	29,819	29,819

PROJECT ID: 0026 / 2013
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	2000 Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
CORONA 82nd Street District Management Association 37-06 82nd Street <i>Congressional District: 14</i>	Queens	267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 289, 309.01, 327, 337, 339, 351, 353, 457, 459, 461, 463, 465, 467, 469, 471, 473, 479, 481, 483, 485, 683 61.00%	LMA	18B 570.204(a) / 18B 570.203(b)	Funded three part-time staff members and support services. Placemaking: staff held a Public Space and Lighting workshop, which engaged community residents and business owners in a community design and lighting process, emphasizing a safer, better lit streetscape. Staff also hosted "Nightseeing", a walking tour of the local commercial corridors. Merchant Organizing: staff distributed 5,000 multi-lingual fact sheets to local merchants and hosted 6 forums and workshops, which attracted 350 merchants. Additionally, staff reached 1,000 businesses by performing outreach, held 17 merchant association meetings, and added 120 new merchants to the association.	70,000	70,000
DOWNTOWN FLUSHING Downtown Flushing Transit HUB District Management Association 135-20 39th Avenue <i>Congressional District: 6</i>	Queens	851, 853, 855, 865, 867, 871, 875 67.72%	LMA	18B 570.204(a)	CD funds paid for a consultant and support services. Placemaking: Staff hosted the Second Annual Food Festival ("Food, Fun, Flushing") and created a restaurant guide. Staff also created a local bus map and a mobile phone application to orient residents with local businesses.	25,000	25,000
DOWNTOWN JAMAICA Greater Jamaica Development Corporation 90-04 161st Street <i>Congressional District: 5</i>	Queens	206, 208, 212, 214, 236, 238, 240, 244, 246, 250, 410, 442, 446.01, 446.02, 460, 462, 468 63.74%	LMA	18B 570.203(b)	Funded two full-time staff members and support services. Business Attraction: the vacancy rate in the target area increased from 7.5% to 8%. Program attracted seven new businesses to the target area. Staff hosted a marketing and outreach breakfast in conjunction with local Business Improvement Districts to promote retail opportunities in Downtown Jamaica, Queens. Staff also created a promotional video for retailers highlighting the market potential of the area.	35,000	35,000

PROJECT ID: 0026 / 2013
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	2000 Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
JAMAICA Jamaica Center Improvement Association 90-50 Parsons Boulevard <i>Congressional District: 5</i>	Queens	206, 208, 212, 214, 236, 238, 240, 244, 246, 250, 410, 440, 442, 446.01, 446.02, 460, 462, 468 63.61%	LMA	18B 570.204(a)	CD funds paid for two full-time staff members, one part-time staff member, a consultant, and support services. Placemaking: program held a fashion show nightlife kick-off event to highlight the options available in the target area after 6PM. Staff conducted surveys to determine: the likelihood that businesses would stay open during the later hours, the late night customer traffic / sales, and event participants' interest in the commercial corridor. Business Attraction: the baseline vacancy rate rose from 4% to 5% even though the program attracted three new businesses to the area. Staff also conducted a consumer survey and hosted a business attraction event that was attended by 103 people. Attendees included brokers, property owners, and existing and prospective businesses. Final payment will be made in 2014.	71,250	35,000
				18B 570.203(b)	Proposed 2014 program includes funding two full-time staff members. Business Attraction: program will update the window displays of at least four businesses and create a brochure to showcase the window display changes.	8,750	0
JAMAICA Sutphin Boulevard Business Improvement District 89-00 Sutphin Boulevard <i>Congressional District: 5</i>	Queens	206, 208, 212, 214, 236, 238, 240, 244, 246, 250, 410, 440, 442, 446.01, 446.02, 460, 462, 468 63.61%	LMA	18B 570.203(b)	Funded one full-time staff member and support services. Business Attraction: staff conducted outreach to over 320 prospective businesses, 134 existing businesses, and 39 property owners based on results from a consumer preference survey. Program conducted Rolling Up the Gates events featuring 15 vacant properties and attracted 1 new business to the area. The vacancy rate in the area dropped from 9% to 8%.	19,084	19,084
					Proposed 2014 program includes funding one full-time staff member and a consultant. Business Attraction: staff will create a database and conduct property owner outreach; contact at least 25 businesses that could expand into the target area; update 4 retail windows to improve the visual appearance of the corridor; create a newsletter to showcase the window displays; and host a pop-up restaurant or office supply store.	25,000	0

PROJECT ID: 0026 / 2013
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	2000 Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
LONG ISLAND CITY Long Island City Business Development Corporation 27-01 Queens Plaza North <i>Congressional District: 12</i>	Queens	1, 7, 19, 37, 179 54.32%	LMA	18B 570.204(a)	CD funds paid for three full-time staff members and support services. Placemaking: program secured 70 participating businesses for its Partnership Perks program and partnered with major employers to explain the Perks program and coordinate distribution of Perk Cards. Program distributed Partnership Perk Cards to 1,500 customers.	30,000	30,000
LONG ISLAND CITY / QUEENSBIDGE East River Development Alliance 12-11 40th Avenue <i>Congressional District: 12</i>	Queens	25, 27, 29, 35, 37, 39, 41, 43, 47, 49 77.91%	LMA	18B 570.203(b)	Funded three full-time staff members. Merchant Organizing: staff conducted a needs assessment survey with over 100 participants. The results of the survey were shared with local merchants. Program hosted the third annual "Promote Your Local Business" event. Additionally, program promoted the professional development of the merchant association through meetings and the facilitation of relationships; held 8 merchant meetings; and added 24 new merchants to the association.	35,000	35,000
RICHMOND HILL Richmond Hill Economic Development Corporation 127-21 Liberty Avenue <i>Congressional District: 5</i>	Queens	32, 38, 40.01, 40.02, 94, 96, 98, 100, 102, 104, 106, 112, 114, 116, 118, 120, 148, 150, 152, 154, 156, 158, 164, 166, 168, 170, 172, 174, 176, 178, 180 54.31%	LMA	18B 570.203(b)	CD funds paid for two full-time staff members and support services. Merchant Organizing: program held 1 event and 12 merchant meetings. Activities were completed in 2012, final payment was made in 2013.	15,000	15,000
RIDGEWOOD Myrtle Avenue District Management Association 60-82 Myrtle Avenue <i>Congressional District: 7</i>	Queens	539, 545, 547, 549, 551, 553, 555, 557, 559, 565, 567, 583, 587, 589, 591, 593, 595 65.53%	LMA	18B 570.203(b)	CD funds paid for a consultant contract. Business Attraction: staff hosted a tour of the Ridgewood Theater to market the Theater for reuse. Program also conducted a retail market analysis and reduced the vacancy rate in the area from 6% to 5%. The balance of funds will be reprogrammed.	24,818	20,599

PROJECT ID: 0026 / 2013
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	2000 Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
ROCKAWAY PENINSULA Rockaway Development and Revitalization Corporation 1920 Mott Avenue <i>Congressional District: 5</i>	Queens	942.01, 942.02, 942.03, 952, 962, 964, 972.01, 972.02, 992, 998, 1010.01, 1010.02 68.00%	LMA	18B 570.203(b)	CD funds paid for three full-time staff members and support services. Merchant Organizing: staff conducted business development workshops; held a meet-and-greet amongst merchants; held four merchant meetings; and added five new merchant members. Business Attraction: staff attracted seven new businesses to the target area and created a brochure that served as a marketing tool to inform potential new businesses about the target area. Staff also hosted a walking tour that included brokers, property owners, merchants, developers, and business and community leaders to show available properties.	40,000	40,000
BOROUGH-WIDE Queens Economic Development Corporation 120-55 Queens Boulevard <i>Congressional District: 6</i>	Queens	Borough of Queens 65.36%	LMA	19C 570.201(p)	CD funds paid for three full-time staff members and support services. Capacity Building: staff formed a new merchant organization on Linden Boulevard; updated the Corona Business Directory; updated the property inventory database; held three events; and added five new merchant members.	90,000	90,000
PORT RICHMOND / MORNINGSTAR ROAD Northfield Community Local Development Corporation of Staten Island 160 Heberton Avenue <i>Congressional District: 11</i>	Staten Island	207, 213 54.95%	LMA	18B 570.203(b)	CD funded four full-time staff members and support services. Merchant Organizing: staff formed merchant subcommittees; held five merchant meetings; and added four new merchant members. Business Attraction: staff attracted four new businesses to the target area; showcased three vacant, retail-ready properties to prospective tenants; and reduced the vacancy rate in the area from 20% to 17%.	50,000	50,000
					Proposed 2014 program includes funding three full-time staff members and support services. Business Attraction: staff will update a database that tracks vacancies and new businesses; market vacant storefronts with datasheets; survey vacant stores to assess the needs for retail readiness; and hold a showcase tour of retail-ready commercial spaces.	40,000	0

PROJECT ID: 0026 / 2013
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	2000 Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
STAPLETON / ST. GEORGE / TOMPKINSVILLE Historic Tappen Park Community Partnership 37 Tappen Court <i>Congressional District: 11</i>	Staten Island	3, 7, 9, 11, 15, 17, 21, 27, 29, 33, 39 57.30%	LMA	18B 570.204(a) / 18B 570.203(b)	Proposed 2014 program includes funding one full-time staff member and support services. Placemaking: program will identify the existing mix of businesses and examine the physical conditions in the district. Staff will also conduct a market analysis and create a strategic plan for the area. Merchant Organizing: program will identify and survey local merchants; develop a name for the merchant association; create a mission statement, vision, and goals for the association; hold election for association officers; incorporate the association; create by-laws; and hold a speaker series and meetings.	25,000	0
WEST BRIGHTON West Brighton Community Local Development Corporation 1207 Castleton Avenue <i>Congressional District: 11</i>	Staten Island	97, 105, 133.01, 133.02 53.78%	LMA	18B 570.203(b)	CD funds paid for one full-time staff member, a consultant, and support services. Business Attraction: staff attracted 2 new businesses to the target area; hosted a business attraction event with 30 attendees consisting of property owners, merchants, realtors, and prospective businesses; showcased 5 vacant properties; and helped the vacancy rate in the area drop from 10% to 9%.	29,733	29,733
CITYWIDE Coro New York Leadership Center	Citywide	68.82%	LMA	19C 570.201(p)	CD funds paid for two full-time staff members and support services. Capacity Building: program held a three-day leadership retreat for selected staff of CD-eligible Local Development Corporations and Business Improvement Districts; held five monthly strategy sessions focusing on key commercial revitalization strategies; and held four weekend leadership development sessions.	99,990	99,990

PROJECT ID: 0026 / 2013
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	2000 Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
CITYWIDE JGSC Group LLC	Citywide	69.46%	LMA	18B 570.203(b)	CD funds paid for a consultant who provided 4 CD-eligible organizations with 10 months of one-on-one technical assistance in the areas of retail attraction and training. The consultant also hosted two half-day workshops for CD-eligible organizations that provided in-depth technical assistance on issues and challenges inherent to business attraction activities.	19,440	19,440
		City of New York 56.10%	LMA	18B 570.203(b)	Proposed 2014 program includes funding one consultant contract. Consultant will provide CD-eligible organizations one-on-one technical assistance and training in the area of retail attraction. Program will also hold two half-day workshops, which will focus on issues and challenges inherent to business attraction activities.	99,728	0
CITYWIDE Lawyers Alliance for New York City	Citywide	73.09%	LMA	19C 570.201(p)	CD funds paid for a workshop to assist CD-eligible Business Improvement Districts with nonprofit governance issues. The workshop helped build the capacity of participating organizations to better adapt to changes in nonprofit laws.	1,500	1,500
CITYWIDE Michael Davidson	Citywide	71.26%	LMA	19C 570.201(p)	CD funds paid for a two-part workshop on board development for CD-eligible organizations. Participating organizations received training in areas such as nonprofit board engagement, nonprofit board recruiting, and nonprofit board communication best practices.	2,500	2,500
CITYWIDE Support Center for Nonprofit Management	Citywide	City of New York 56.10%	LMA	19C 570.201(p)	Proposed 2014 program includes conducting 17 workshops aimed at building the capacity of Business Improvement Districts and Local Development Corporations in CD-eligible areas. The workshops will provide instruction on nonprofit financial management, program evaluation, impact measurement, fundraising, and strategic planning.	50,000	0

PROJECT ID: 0026 / 2013
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	2000 Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Citation	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
Administration							
AVENUE NYC	N/A	N/A	N/A	18B 570.204	Funded Project Managers within SBS to liaise with CD-eligible LDC's and BID's. The CD Project Managers are responsible for CD compliance and reporting.	506,613	506,613
Project Support	N/A	N/A	N/A	18B 570.204	The Department of Small Business Services contracted various consultants to assist in areas such as contract registration and management, payment requests, technical support, and program evaluation.	95,807	70,685
TOTALS						2,771,573	2,043,084

PROJECT ID: 200 / 2013

PROJECT NAME: NYC BUSINESS SOLUTIONS

AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity / Sponsor	Borough / 2000 Census Tract / Congressional District	Nat. Obj. Code	Matrix Code / Elig. Cit.	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
Business Outreach Teams	Citywide	LMA	18B 570.203(b)	CD-funded staff provided direct business counseling through the NYC Business Outreach Teams in CD-eligible areas throughout the City. In 2013, 1,721 existing businesses were assisted by the Business Outreach Teams.	1,049,559	213,187
Alternative Vendor Market: Flatbush-Caton Market 814 Flatbush Avenue (corner of Caton Avenue) Caribbean-American Chamber of Commerce	Brooklyn: 796 (73.40%) (9)	LMA	18C 570.201(o)	CD funds paid for SBS staff who monitored the nonprofit organization that manages the City's alternative market (see first column). Technical assistance, information, and networking were the major services provided. During 2013, the Caribbean-American Chamber of Commerce partnered with SCORE, a federal technical assistance provider, to not only assist the vendors located within the market but to also provide assistance to start-ups and small business owners who walk in. SCORE was given a permanent booth within the market. During the calendar year, 45 vendors were assisted using CD funds. SCORE assisted an additional 115 vendors. SCORE was not CD-funded.	372,334	154,075
Business Basics: 400 East Fordham Road 9 Bond Street 79 John Street 361 West 125th Street 188 Madison Avenue 560 West 181st Street 168-25 Jamaica Avenue 120 Stuyvesant Place	Citywide: 53% Bronx (15) Brooklyn (8) Manhattan (7) Manhattan (13) Manhattan (12) Manhattan (13) Queens (5) Staten Island (11)	LMC	05H 570.201(e)	5,886 people participated in free Business Basics and Computer / Internet classes. In 2013, SBS focused on expanding the overall portfolio of courses that it offered. In particular, emphasis was placed on implementing technology courses that would help small business owners develop the knowledge and skills necessary to adopt new technologies that may help build efficiency in their daily operations. NYC Business Solutions also focused on delivering Business Basics courses to immigrant communities across the City. Staff worked to translate curricula in multiple languages and delivered courses in partnership with community-based organizations in neighborhoods with a predominance of immigrant business owners. The outreach led to a greater number of course participants in 2013.	836,857	169,055
Total					2,258,750	536,317

NEW / ACTIVE SUBRECIPIENT CONTRACTS

AGENCY	PROGRAM NAME	SUBRECIPIENT NAME
DYCD	Metropolitan Council Food Pantry	Metropolitan Council on Jewish Poverty
CUNY	Adult Literacy Program: TV	City University of New York Research Foundation (CUNY-RF)
CUNY	Adult Literacy Program: Pilot Programs	City University of New York Research Foundation (CUNY-RF)
HPD	Neighborhood Housing Services Revolving Loan Fund	Neighborhood Housing Services of NYC, Incorporated
NYCHA	Elderly Safe-at-Home Program	New York City Housing Authority
NYCHA	Senior Resident Advisor	New York City Housing Authority
SBS	Avenue NYC	82nd Street District Management Association
SBS	Avenue NYC	125th Street Business Improvement District
SBS	Avenue NYC	Astella Development Corporation
SBS	Avenue NYC	Bedford Stuyvesant Restoration Corporation
SBS	Avenue NYC	Belmont District Management Association
SBS	Avenue NYC	Bridge Street Development Corporation
SBS	Avenue NYC	Bronx Council on the Arts
SBS	Avenue NYC	Brooklyn Alliance, Incorporated
SBS	Avenue NYC	Central Astoria Local Development Coalition
SBS	Avenue NYC	Central Fulton Street District Management Association
SBS	Avenue NYC	Church Avenue District Management Association
SBS	Avenue NYC	Community League of the Heights
SBS	Avenue NYC	Cypress Hills Local Development Corporation
SBS	Avenue NYC	Downtown Flushing Transit HUB District Management Association
SBS	Avenue NYC	East River Development Alliance
SBS	Avenue NYC	East Williamsburg Valley Industrial Development Corporation
SBS	Avenue NYC	Grand Street District Management Association
SBS	Avenue NYC	Greater Jamaica Development Corporation
SBS	Avenue NYC	Harlem Congregation for Community Improvement
SBS	Avenue NYC	Harlem Park to Park
SBS	Avenue NYC	Heart of Brooklyn
SBS	Avenue NYC	Heritage Health and Housing, Incorporated
SBS	Avenue NYC	Historic Tappen Park Community Partnership
SBS	Avenue NYC	Hope Community, Incorporated
SBS	Avenue NYC	Jamaica Center Improvement Association
SBS	Avenue NYC	Kings Highway District Management Association
SBS	Avenue NYC	Kingsbridge-Riverdale-Van Cortlandt Development Corporation

NEW / ACTIVE SUBRECIPIENT CONTRACTS

AGENCY	PROGRAM NAME	SUBRECIPIENT NAME
SBS	Avenue NYC	Local Development Corporation of East New York
SBS	Avenue NYC	Long Island City Business Development Corporation
SBS	Avenue NYC	Midwood Development Corporation
SBS	Avenue NYC	Mosholu Preservation Corporation
SBS	Avenue NYC	Myrtle Avenue District Management Association
SBS	Avenue NYC	Myrtle Avenue Revitalization Project Local Development Corporation
SBS	Avenue NYC	New Harlem East Merchants Association
SBS	Avenue NYC	Northfield Community Local Development Corporation of Staten Island
SBS	Avenue NYC	Pratt Area Community Council
SBS	Avenue NYC	Pratt Institute
SBS	Avenue NYC	Queens Economic Development Corporation
SBS	Avenue NYC	Richmond Hill Economic Development Corporation
SBS	Avenue NYC	Rockaway Development and Revitalization Corporation
SBS	Avenue NYC	South Bronx Overall Economic Development Corporation
SBS	Avenue NYC	Southwest Brooklyn Industrial Development Corporation
SBS	Avenue NYC	Sutphin Boulevard Business Improvement District
SBS	Avenue NYC	Two Bridges Neighborhood Council, Incorporated
SBS	Avenue NYC	Washington Heights Business Improvement District
SBS	Avenue NYC	West Brighton Community Local Development Corporation
SBS	Avenue NYC	Women's Housing and Economic Development Corporation