
Proposed Consolidated Plan

ANNUAL PERFORMANCE REPORT 2012

Volume II

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

ADDENDA

The City of New York
CD Year 38: January 1, 2012 to December 31, 2012



**PROPOSED CONSOLIDATED PLAN
ANNUAL PERFORMANCE REPORT 2012 Volume II
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
CD Year 38: January 1, 2012 to December 31, 2012**

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0165	DOEd	Code Violation Removal in Schools	39	
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0092	HPD	HPD Administration	12	
0198	HPD	HPD Emergency Shelters	45	
0024	HPD	HPD Fair Housing Services Program	7	
0166	HPD	HPD Program Planning	40	
0090	HPD	<i>In Rem</i> Building Maintenance and Repair Program	3	
0015	HPD	<i>In Rem</i> Building Maintenance and Repair Project Support	4	
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0000	HPD	Neighborhood Housing Services Revolving Loan Fund	N/A	92
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VARIOUS AGENCIES		American Recovery and Reinvestment Act of 2009 (ARRA) Information	N/A	122

2012 CONSOLIDATED PLAN ANNUAL PERFORMANCE REPORT COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM ADDENDA

INTRODUCTION

Community Development Block Grant (CD) funds are allocated by the U.S. Department of Housing and Urban Development (HUD). A grantee's entitlement amount is determined each year by a formula. New York City maintains discretion in using its funds for housing renovation, maintenance, and services; economic development; improvements and renovations to public facilities; and public services. Program regulations state that every CD-funded activity must benefit either low- and moderate-income persons, prevent or eliminate slums or blight, or meet an urgent need.

This document reports the performance for the Thirty-Eighth CD Program Year. The reporting period is the calendar year, consistent with the City's Consolidated Plan Year. (The Consolidated Plan reports the planned expenditures for the four HUD Entitlement programs: CD, HOME Investment Partnerships, Housing Opportunities for Persons with AIDS (HOPWA), and the Emergency Solutions Grants (ESG) Program.)

Volume I of the City's Consolidated Plan Annual Performance Report (APR) only identifies CD expenditures and accomplishments for projects and programs that were allocated funds during 2012. It also relates the activities of the 2012 funded programs to the 5-year goals identified in the 2010 Consolidated Plan. Since it was not possible to include all information regarding 2012 CD Program performance in the main body of the APR, these Addenda and Appendices serve as a supplement.

"CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2012"

The actual Grantee Performance Report was replaced by the CDBG Activity Summary Report, an Integrated Disbursement and Information System (IDIS) generated report (Part 1) that begins on Page 1. The report reflects 2012-funded and active prior-year funded programs. The Addenda also includes other "offline" information (Part 2) regarding details on site-specific expenditures and accomplishments too voluminous to enter into IDIS' limited accomplishments fields. The Appendices contain the census tracts and addresses or block/lot of sites funded by several of the CD programs. Volume II, Appendix A (Section A) contains site addresses for the Emergency Repair Program; Litigation; and Targeted Code Enforcement (partial list, continued in Volume II, Appendices B and C). Volume II, Appendices B and C contain further site addresses for the Targeted Code Enforcement sites. Volume II, Appendix D (Section A) contains site addresses for HPD's Private Buildings Seal-Up, Division of Property Management, and Division of Property Disposition and Finance programs; DSNY's Vacant Lot Clean-Up Program; and DPR's Land Restoration Program (LRP) and GreenThumb. Volume II, Appendix D (Section B), contains the CD eligibility determinations (the number of housing units, vacant lot cleanings, LRP lot treatments, and GreenThumb gardens in CD-eligible and -ineligible census tracts) or census tracts linked to the addresses found in the first three Appendices. The programs listed are: the Emergency Repair Program; Litigation; Targeted Code Enforcement; Private Buildings Seal-Up; Division of Property Management; Division of Property Disposition and Finance; Vacant Lot Clean-Up; Land Restoration Program; and GreenThumb.

These volumes total over 1,000 pages and will only be provided upon request. To obtain a copy of the Appendices, please call (212) 788-6152. Only one copy of the Appendices will be provided to each individual or organization.

Listed below are explanations of the fields in HUD's "CDBG Activity Summary Report (GPR) for Program Year 2012".

Project No.: A sequential number generated by IDIS based on the order in which programs were entered and the associated reporting year.

Project Name: Projects and programs that received an allocation during 2012 and projects and programs with funds from prior years that were still open or were closed in 2012.

IDIS Activity No.: Every program funded has been assigned a HUD activity number in IDIS. This number is used primarily when drawing down CD funds in IDIS.

Status: Activity Status Codes: Lists the *status* of each program as follows:

FUNDS BUDGETED - Funds have been allocated for the program in IDIS;

CANCELLED - The activity was cancelled and all funds were reprogrammed;

COMPLETED - The activity was completed and will not be reported in subsequent APRs; and

OPEN - The activity is underway.

Objective: HUD's Performance Outcome Measurement System requires formula Entitlement grantees to categorize their respective grant program's activities by three federally-defined objectives: creating Suitable Living Environments, providing Decent Affordable Housing, and Creating Economic Opportunities. Please note that programs categorized as Planning or Administration are not required to identify an objective.

Outcome: The objectives can be combined with three performance outcome categories: Accessibility/Availability, Affordability, and Sustainability. Please note that programs categorized as Planning or Administration are not required to identify an outcome.

Activity Name, Location, and Description: A summary and location for each activity that was active in 2012 is provided.

Matrix Code: Each program must be matched to an appropriate CD eligibility category. The matrix code shown in the report identifies the primary eligibility category applicable to the program reported. Although a program may have more than one component (for example, having both a planning and public service component) in IDIS, only one matrix code has been entered to simplify the drawdown process. The matrix codes are identified in the chart located on page VII.

National Objective: The applicable sub-category for each CD-funded activity is listed below:

Low/Mod

LMA - Low/mod area benefit activity

LMC - Low/mod limited clientele activity

LMH - Low/mod housing activity

LMJ - Low/mod job creation or retention activity

Slums/Blight

SBA - Slum/blight activities on an area basis

SBS - Slum/blight activities on a spot basis

Urgent Need

URG - Not applicable to New York City's activities.

NOTE: National Objectives are not applicable for Planning, Fair Housing, and General Administrative activities.

Accomplishments: Accomplishments are reported by HUD-defined categories. The categories are: People, Households, Businesses, Jobs, Organizations, Housing Units, and Public Facilities. Since not all CD accomplishments fit neatly into the HUD categories (e.g., lots cleaned are reflected as public facilities), clarification is provided in the accomplishments narrative where room permits. Also, please refer to Volume I of the APR for a chart of the Proposed and Actual Accomplishments for the 2012 CD programs and a discussion of those programs that fell short of or exceeded their goals by more than 25%.

Accomplishment Narrative: Program accomplishments for the reporting period are provided as well as the activity's status, which may include milestones reached or problems and delays encountered.

Initial Funding Date: For ongoing baseline programs, the date funded is 01/01/12. For all other programs, the date funded is when funds were available to be budgeted in NYC's Financial Management System (FMS).

Funded Amount: Displays the total amount of funds allocated to the activity for Calendar Year 2012, including undisbursed funds from prior years and disbursed funds from June 13, 1998 (the date NYC began utilizing IDIS) through December 31, 2012.

Drawn Thru Program Year: Displays the total amount of "drawn" (disbursed) funds since June 13, 1998 through December 31, 2012.

Drawn in Program Year: Displays the total amount of "drawn" (disbursed) funds for Calendar Year 2012.

Income Category – (Direct Benefit Activity): Income information is reported for activities in which the benefit flows primarily to specific persons or households. Information on direct beneficiaries is collected only for the following national objectives: LMC, LMH, and LMJ.

Extremely Low: represents the total number of households or persons assisted whose incomes are at or below 30% of the 2000 HUD-defined median income for the New York Primary Metropolitan Statistical Area (PMSA).

Low Mod: represents the total number of households or persons assisted whose incomes are at or below 50% of the 2000 HUD-defined median income for the New York Primary Metropolitan Statistical Area (PMSA). Please note that, while IDIS titles this field as "Low Mod", it actually only captures the number of low-income households or persons.

Moderate: represents the total number of households or persons assisted whose incomes are at or below 80% of the 2000 HUD-defined median income for the New York Primary Metropolitan Statistical Area (PMSA).

Race/Ethnicity of Beneficiaries: Lists the race/ethnicity of the beneficiaries for those activities where a personal record is maintained. The City cannot require this data from clients; it must be provided voluntarily. However, HUD does allow estimates or surveys to be used to report racial data. Where a personal record is not maintained, data will be taken from surveys or estimates provided by the administering agency or nonprofit, if available.

Please note that race/ethnicity categories reflect those required by the Federal Office of Management and Budget. The methodology gives persons and households (for households, the information generally reflects the race/ethnicity of the head of the household) the ability to identify themselves as being of one or more races. Along with their race identification, individuals and households are asked to identify whether they are Hispanic or non-Hispanic. However, it has been the experience of many of the CD-funded programs that many Hispanic persons only choose to identify their Hispanic ethnicity, and refused to identify a race. These persons are reported under the “Other Multi-Racial” category.

In Rem Household Income Survey

In a letter dated January 26, 1996, HUD accepted the City’s proposal to use the triennial New York City Housing Report / Housing Vacancy Survey to document the income eligibility of tenants residing in City-owned (*in rem*) buildings. The Housing Vacancy Survey component of the 2011 NYC Housing Report, using data compiled by the Census Bureau, demonstrated that 81.5% of all *in rem* households have incomes at or below 80% of the 2000 HUD-defined median for the New York Primary Metropolitan Statistical Area (PMSA).

Therefore, when reviewing the *in rem* programs in the Activity Summary Report, please note that the *in rem* program in whole benefits a residential population that is demonstrated to be 81.5% low- and moderate-income. The HVS also estimated that 62.8% of the households were at or below 50% of the New York PMSA (low-income). As of 12/31/12 there were 176 *in rem* units under HPD management and 78 of those were occupied by tenants.

Total Low-Income:	49
Total Moderate-Income:	15
Total Non-Low/Mod:	+ 14
Total Occupied Units:	78

In Rem: Race/Ethnicity of Households Assisted

An assessment of the race/ethnicity of the tenants living in *in rem* housing was undertaken in the 2011 NYC Housing and Vacancy Survey. The survey found that the race/ethnicity of the *in rem* tenants was as follows: 9.5% White, 41.3% Black, 1% > Asian, 1% > Other Non-Hispanic, and 48.6% All Hispanic (No Race Identified). Because the Hispanics did not report a race, they are reported under the “Other Multi-Racial” category with the “Other Non Hispanic”. These percentages were applied to the occupied *in rem* units to derive the following figures in the Race/Ethnicity Chart.

White:	7	
Black/African American:	32	
Asian	0	
Other Multi-Racial:	+ 39	Hispanic 38
Total:	78	

The methodology reflected above was also used to determine the incomes and race/ethnicity of all housing units in HPD’s Division of Property Disposition and Finance (PDF), as these units are also part of the City-owned *in rem* inventory. This information is reported under the Property Disposition and Finance program.

In Rem Building Listing

A listing of the addresses of all residential *in rem* buildings can be found in Volume II of the APR, CD Appendix A. The low- and moderate-income population of the census tract in which each building is

located can be found in this document. A listing of the census tracts for the CD-funded *in rem* housing stock can be found in Volume II of the APR, CD Appendix C.

Activities Which Serve a Limited Clientele Not Falling Within One of the Categories of Presumed Limited Clientele Low- and Moderate-Income Benefit

All CD-funded minipools sites are near to NYCHA housing developments (meeting HUD's low/mod eligibility via the nature or location of the activity). Therefore, the program is classified as limited clientele.

Race/Ethnicity Reporting

The race/ethnicity data that is reported for each program reflect the aggregated total of the CD-funded sites.

2012 Program Issues

The City's Consolidated Plan 2012 Year (calendar year) is the same as the Thirty-Eighth Community Development Year (CD 38). The City had projected in the 2012 Proposed Consolidated Plan that it would receive \$163,359,000 in FFY '12. To supplement the FFY '12 Entitlement, the City had projected that a total of \$71,168,000 would be available from program income and accruals. Thus, the City projected that a total of \$234,527,000 would be available for allocation to programs in 2012/CD 38. To satisfy HUD's APR reporting requirements, the City also projected that there would be \$911,000 available under the Neighborhood Housing Services (NHS) Revolving Loan Fund (which did not receive a 2012/CD 38 allocation). Therefore, the total 2012/CD 38 budget was projected to be \$235,438,000.

The actual FFY '12 CDBG Entitlement grant for New York City was \$149,703,000 (line 1, column B of the Summary Table of Funding Resources). A total of \$67,952,000 was actually available from program income (including \$691,000 in NHS funds) and accruals to supplement the '12 Entitlement. Thus, the total funds available in 2012/CD 38 were \$217,655,000.

The following programs were closed in 2012: *In Rem* Handyperson Contract and Graffiti-Free NYC. See program narratives for details.

As part of the City Fiscal Year 2013 budget adoption process, \$375,000 in CD funds was allocated to the Met Council Food Pantry, which pays for bulk food, supplies and the salaries of some of the program's support staff.

Community Development Funding from the American Recovery and Reinvestment Act of 2009

The City received \$48,315,183 in funding from the American Recovery and Reinvestment Act of 2009 (ARRA). The funds allocated to the Community Development Block Grant Program are also known as CDBG-Recovery, or CDBG-R. Please see the CDBG-R Appendix to see the CDBG-R funded programs, a brief description, allocation, expenditure, and accomplishments for the period 1/1/12 – 12/31/12. The full-time equivalent jobs supported by CDBG-R funds for the period 1/1/12 – 9/30/12 are also provided. As of 10/1/12, all CDBG-R programs are completed and closed.

ACRONYMS

Following is a list of acronyms found in the Activity Summary Report and the offline data in Part 2.

ACS	Administration for Children's Services
CCHR	City Commission on Human Rights
CUNY	City University of New York
DCA	Department of Cultural Affairs
DCP	Department of City Planning
DFTA	Department for the Aging
DHS	Department of Homeless Services
DOEd	Department of Education
DoITT	Department of Information Technology and Telecommunications
DPR	Department of Parks and Recreation
DSNY	Department of Sanitation
DYCD	Department of Youth and Community Development
EDC	Economic Development Corporation
HPD	Department of Housing Preservation & Development
LPC	Landmarks Preservation Commission
MAY	Mayoralty
NYCHA	New York City Housing Authority
OMB	Office of Management and Budget
SBS	Department of Small Business Services

HUD MATRIX CODES

HUD CODE	HUD Code Title	Regulation Citation	HUD CODE	HUD Code Title	Regulation Citation
01	Acquisition of Real Property	570.201(a)	05T	Security Deposits (if HOME, not part of 5% Admin cap)	570.204
02	Disposition	570.201(b)	06	Interim Assistance	570.201(f)
03	Public Facilities & Improvements	570.201(c)	07	Urban Renewal Completion	570.201(h)
03A	Senior Centers	570.201(c)	08	Relocation	570.201(i)
03B	Handicapped Centers	570.201(c)	09	Loss of Rental Income	570.201(j)
03C	Homeless Facilities	570.201(c)	11	Privately Owned Utilities	570.201(l)
03D	Youth Centers	570.201(c)	12	Construction of Housing	570.201(m)
03E	Neighborhood Facilities	570.201(c)	13	Direct Homeownership Assistance	570.201(n)
03F	Parks, Recreational Facilities	570.201(c)	14A	Rehab; Single-Unit Residential	570.202
03G	Parking Facilities	570.201(c)	14B	Rehab; Multi-Unit Residential	570.202
03H	Solid Waste Disposal Improvements	570.201(c)	14C	Public Housing Modernization	570.202
03I	Flood Drain Improvements	570.201(c)	14D	Rehab; Other Publicly Owned Residential	570.202
03J	Water/Sewer Improvements	570.201(c)	14E	Rehab; Pub./Pri.-Owned Commercial/Indus.	570.202
03K	Street Improvements	570.201(c)	14F	Energy Efficiency Improvements	570.202
03L	Sidewalks	570.201(c)	14G	Acquisition Rehabilitation	570.202
03M	Child Care Centers	570.201(c)	14H	Rehabilitation Administration	570.202
03N	Tree Planting	570.201(c)	14I	Lead-Based/Lead Hazard Test/Abatement	570.202
03O	Fire Station/Equipment	570.201(c)	15	Code Enforcement	570.202(c)
03P	Health Facilities	570.201(c)	16A	Residential Historic Preservation	570.202(d)
03Q	Abused and Neglected Children Facilities	570.201(c)	16B	Non-Residential Historic Preservation	570.202(d)
03R	Asbestos Removal	570.201(c)	17A	CI Land Acquisition/Disposition	570.203(a)
03S	Facilities for AIDS Patients (not operating costs)	570.201(c)	17B	CI Infrastructure Development	570.203(a)
03T	Operating Costs of Homeless/AIDS patients program	570.201(c)	17C	CI Building Acquisition, Con. Rehab	570.203(a)
04	Clearance and Demolition	570.201(d)	17D	Other Commercial/Industrial Improvements	570.203(a)
04A	Clean-up of Contaminated Sites	570.201(d)	18A	ED Direct Financial Assistance to For-Profits	570.203(b)
05	Public Services (General)	570.201(e)	18B	ED Technical Assistance	570.203(b)
05A	Senior Services	570.201(e)	18C	Micro-Enterprise Assistance	
05B	Handicapped Services	570.201(e)	19A	Home Admin/Planning Costs of PJ	
05C	Legal Services	570.201(e)	19B	HOME CHDO Operating Costs	
05D	Youth Services	570.201(e)	19C	CDBG Nonprofit Organization Capacity Building	
05E	Transportation Services	570.201(e)	19D	CDBG Assistance to Institutes of Higher Education	
05F	Substance Abuse Services	570.201(e)	19E	CDBG Operation and Repair of Foreclosed Property	
05G	Battered and Abused Spouses	570.201(e)	19F	Repayments of Section 108 Loan Principal	
05H	Employment Training	570.201(e)	20	Planning	570.205
05I	Crime Awareness	570.201(e)	21A	General Program Administration	570.206
05J	Fair Housing Activities (CDBG subject to 15% Cap)	570.201(e)	21B	Indirect Costs	570.206
05K	Tenant/Landlord Counseling	570.201(e)	21C	Public Information	570.206
05L	Child Care Services	570.201(e)	21D	Fair Housing Activities (20% Admin Cap)	570.206
05M	Health Services	570.201(e)	21E	Submissions or Applications for Federal Programs	570.206
05N	Abused and Neglected Children	570.201(e)	21F	HOME Rental Subsidy Payments	570.206
05O	Mental Health Services	570.201(e)	21G	HOME Security Deposits	
05P	Screening for Lead Based Paint/Lead Hazards Poison	570.201(e)	21H	HOME Admin/Planning	
05Q	Subsistence Payments	570.204	21I	HOME CHDO Operating Expenses (subject to 5% cap)	
05R	Homeownership Assistance (not direct)	570.204	22	Unprogrammed Funds	
05S	Rental Housing Subsidies	570.204			

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2012
 NEW YORK CITY

Project: 0011 - *IN REM* HANDYPERSON CONTRACT

IDIS Activity: 487 - *IN REM* HANDYPERSON CONTRACT

Status: Completed

Location:

Citywide - See the Division of Property Management (DPM) building list in the Appendix.

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E)

National Objective: LMH

Initial Funding Date: 01/01/2012

Financing

Funded Amount: 128,638,463.00
 Drawn Thru Program Year: 128,638,463.00
 Drawn In Program Year: 418.00

Description:

The contract provided payroll processing for wages and benefits earned by the handypersons and for labor relations. The handypersons performed the majority of minor repairs in City-owned, residential buildings.

	Renter	
	Total	Hispanic
White:	7	0
Black/African American:	32	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	39	38
Total:	78	38

Income Category:

	Renter
Extremely Low	0
Low/Mod	49
Moderate	15
Non-Low/Moderate	14
Total	78
Percent Low/Mod	82.1%

Proposed Accomplishments: 241 Housing Units

Actual Accomplishments: 176 Housing Units

Accomplishment Narrative:

This program was no longer CD-funded as of 2012. However, \$418 was spent. Work in *in rem* buildings is now done by HPD staff.

Project: 0013 - MATERIAL MANAGEMENT AND PROCUREMENT
IDIS Activity: 488 - MATERIAL MANAGEMENT AND PROCUREMENT
Status: Open

Location:
 Citywide - See the Division of Property Management (DPM) building list in the Appendix.

Initial Funding Date: 01/01/2012

Financing
 Funded Amount: 19,481,672.00
 Drawn Thru Program Year: 17,713,444.00
 Drawn In Program Year: 99,857.00

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E)

National Objective: LMH

Description:

CD funds pay for staff management of supply contracts and procurement of materials not included in the contracts. Vendors and the Department of Citywide Administrative Services supply and distribute the majority of materials.

	Renter	
	Total	Hispanic
White:	7	0
Black/African American:	32	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	39	38
Total:	78	38

Income Category:

	Renter
Extremely Low	0
Low/Mod	49
Moderate	15
Non-Low/Moderate	14
Total	78
Percent Low/Mod	82.1%

Proposed Accomplishments: 241 Housing Units

Actual Accomplishments: 176 Housing Units

Accomplishment Narrative:

CD funds are used to pay for staff to manage the procurement of materials and supplies used for the *in rem* buildings and Emergency Repair Program. Staff develops specifications and orders supplies from the Department of Citywide Administrative Services (DCAS) and private vendors and ensures prompt delivery to stockrooms or directly to work sites.

In 2012, 10 deliveries were made by DCAS. An additional 10 direct site deliveries were made. The retail value of the deliveries was \$22,927.

Project: 0090 - *IN REM* BUILDING MAINTENANCE AND REPAIR PROGRAM

IDIS Activity: 496 - *IN REM* BLDG. MAINT. & REPAIR PROGRAM

Status: Open

Objective: Provide decent affordable housing

Location: Citywide - See the Division of Property Management (DPM) building list in the Appendix.

Outcome: Affordability

Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E)

National Objective: LMH

Initial Funding Date: 01/01/2012

Description:

Financing
Funded Amount: 205,542,180.00
Drawn Thru Program Year: 202,003,802.00
Drawn In Program Year: 907,792.00

CD funds pay for repairs handled by private vendors through Open Market Orders and requirements contracts. Open Market Orders are used for repairs that cost up to \$100,000.

	Renter	
	Total	Hispanic
White:	7	0
Black/African American:	32	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	39	38
Total:	78	38

Income Category:

	Renter
Extremely Low	0
Low/Mod	49
Moderate	15
Non-Low/Moderate	14
Total	78
Percent Low/Mod	82.1%

Proposed Accomplishments: 241 Housing Units

Actual Accomplishments: 176 Housing Units

Accomplishment Narrative:

CD funds pay for fuel and utilities expenses in occupied *in rem* buildings. Repairs that require greater skill than is available through the Superintendent Contract are let to private vendors through Open Market Orders (OMO's) and requirements contracts. OMO's are used for repairs that cost up to \$100,000. Repairs include plumbing and electrical work, seal-ups, and boilers. Funds are also used to renovate common living areas and for the construction of sheds over sidewalks in front of vacant buildings until façade stabilization work can be completed with Capital Budget funds.

As of 12/31/12, there were 34 occupied buildings left in the *In Rem* Central Management inventory. The total number of *in rem* units as of 12/31/12 was 176: 78 occupied and 98 vacant.

In Calendar Year 2012, the occupied *in rem* buildings consumed 67,305 gallons of fuel. A total of 707 OMO's were completed in these buildings.

Project: 0015 - *IN REM* BUILDING MAINTENANCE AND REPAIR PROJECT SUPPORT

IDIS Activity: 497 - *IN REM* BLDG. MAINT. & REPAIR PROJ. SUPP.

Status: Open

Location:

100 Gold Street
New York, NY 10038-1605

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E)

National Objective: LMH

Initial Funding Date: 01/01/2012

Financing

Funded Amount: 66,723,349.00
Drawn Thru Program Year: 64,841,222.00
Drawn In Program Year: 2,241,697.00

Description:

CD funds pay for support staff who are responsible for the oversight of the maintenance and repair effort in the *in rem* buildings.

Accomplishment Narrative:

As of 12/31/2012, there were 33 budgeted and 34 active positions. The budget will be modified in 2013 to reflect the actual staffing levels. Positions included Contract Liaisons; Field and Borough Coordinators; Heat and Healthstat Coordinators; and Clerical Support for the Division of Property Management. CD-funded accomplishments included the following:

- 1) Contactor Compliance Unit: Processed 92 Pre-qualification Applications for vendors wishing to be placed on the list of approved contractors for Open Market Orders (OMO's). This unit also re-certified 125 contractors.
- 2) Bureau of Maintenance Procurement: Awarded 1,208 OMO's for maintenance and construction services in *in rem* buildings.
- 3) Bureau of Technical Services: Conducted 696 monitoring inspections and 696 inspections for contractor payment requests. The Bureau also conducted 696 survey inspections.
- 4) Energy Conservation Staff: Monitored fuel usage and vendor invoicing for all occupied *in rem* buildings. The Fuel Reduction Program completed 143 efficiency tests on heating plants and reviewed 145 invoices.

Project: 0014 - *IN REM* PROPERTY MANAGEMENT PROGRAM

IDIS Activity: 498 - *IN REM* PROPERTY MANAGEMENT PROGRAM

Status: Open

Location:

Citywide - See the Division of Property Management (DPM) building list in the Appendix.

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E)

National Objective: LMH

Initial Funding Date: 01/01/2012

Financing

Funded Amount: 110,411,134.00
Drawn Thru Program Year: 102,956,442.00
Drawn In Program Year: 2,831,379.00

Description:

CD funds pay for the rent at HPD's field offices that support the operations of the City's *in rem* housing stock.

	Renter	
	Total	Hispanic
White:	7	0
Black/African American:	32	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	39	38
Total:	78	38

Income Category:

	Renter
Extremely Low	0
Low/Mod	49
Moderate	15
Non-Low/Moderate	14
Total	78
Percent Low/Mod	82.1%

Proposed Accomplishments: 241 Housing Units
Actual Accomplishments: 176 Housing Units

Accomplishment Narrative:

CD funds pay for the following OTPS costs: Division of Property Management field office rent, security services, phone maintenance, and other office operation costs.

Project: 0084 - LITIGATION
IDIS Activity: 500 - LITIGATION
Status: Open

Location:
 Citywide - See the Appendix for building listing.

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 01/01/2012

Financing
 Funded Amount: 88,561,386.00
 Drawn Thru Program Year: 82,799,669.00
 Drawn In Program Year: 6,714,269.00

Description:

CD funds assist in paying for two units within HPD that conduct litigation in Housing Court: the Housing Litigation Division and the Landlord Tenant Litigation Division. CD funds also pay for Code Enforcement Inspectors.

Proposed Accomplishments: 221,215 Housing Units
Actual Accomplishments: 118,580 Housing Units
Census Tract Percent Low / Mod: 63.1

Accomplishment Narrative:

In 2012, HPD's Litigation program was responsible for the elimination of 78,388 code violations and for 14,832 cases being litigated, of which 1,162 were comprehensive; 3,247 were for heat and hot water complaints; 8,312 were for tenant-initiated actions; 301 were for lead-related access warrants; 1,708 were for non-lead-related access warrants; 50 were for landlords who failed to register their buildings with the City; and 52 were for 7A tenant actions. This affected a total of 118,580 units.

Please note that the actual number of units served is less than the proposed because the program recently changed its methodology for calculating the number of units impacted by its activities. Previously, all of the units in a building would be counted regardless of the number of petitioners. As of 2012, the program only considers one unit served for each access warrant case and tenant action where the petitioner is an individual. However, for tenant actions with multiple petitioners and for other case types, all of the units in a building are counted.

In Calendar Year 2012, 76 positions were budgeted, of which 72 were active. CD funds pay for the following staff persons:

- 1) Attorneys: represent HPD in court actions including heat and hot water cases, comprehensive and false certifications, and 7A tenant actions.
- 2) Paralegals: bring legal documents to court to obtain index numbers and research ownership of properties through each of the county clerks.
- 3) Investigators: collect money judgments from landlords including seizure accounts.
- 4) Clerical: prepare paperwork for court cases and process rental checks.

Project: 0012 - *IN REM* SUPERINTENDENT CONTRACT

IDIS Activity: 501 - *IN REM* SUPERINTENDENT CONTRACT

Status: Open

Objective: Provide decent affordable housing

Location:

Outcome: Affordability

Citywide - See the Division of Property Management (DPM) building list in the Appendix.

Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E)

National Objective: LMH

Initial Funding Date: 01/01/2012

Description:

Financing

Superintendents are employed to provide services in City-owned, residential buildings. CD funds pay for administrative payroll services and benefits for on-site janitorial services.

Funded Amount: 42,605,796.00
 Drawn Thru Program Year: 40,889,756.00
 Drawn In Program Year: 139,782.00

	Renter	
	Total	Hispanic
White:	7	0
Black/African American:	32	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	39	38
Total:	78	38

Income Category:

	Renter
Extremely Low	0
Low/Mod	49
Moderate	15
Non-Low/Moderate	14
Total	78
Percent Low/Mod	82.1%

Proposed Accomplishments: 241 Housing Units

Actual Accomplishments: 176 Housing Units

Accomplishment Narrative:

As of 12/31/12, there were five Superintendents who serviced units in occupied *in rem* buildings. Superintendents completed eight cleaning jobs and one job installing tiles. In total, Superintendents completed nine jobs in addition to their daily responsibilities.

Project: 0024 - HPD FAIR HOUSING SERVICES PROGRAM

IDIS Activity: 502 - HPD FAIR HOUSING SERVICES PROGRAM

Status: Open

Location:

100 Gold Street
New York, NY 10038-1605

Objective: N/A

Outcome: N/A

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective: N/A

Initial Funding Date: 01/01/2012

Financing

Funded Amount: 12,096,149.00

Drawn Thru Program Year: 10,122,771.00

Drawn In Program Year: 333,442.00

Description:

HPD provides fair housing counseling and educational services through an agreement with the City's Commission on Human Rights.

Accomplishment Narrative:

The Department of Housing Preservation and Development's (HPD) Fair Housing Services Program is the result of an intergovernmental Memorandum of Understanding (MOU) between HPD and the New York City Commission on Human Rights (CCHR). This effort replaces HPD's former reliance on community-based organizations, enabling HPD to utilize CCHR's dedicated and knowledgeable staff. CCHR is mandated to enforce the most comprehensive local human rights law in the country. The City's Human Rights Law, like the Federal Fair Housing Act, prohibits housing discrimination based on a person's race, color, religion, sex, disability, national origin, and familial status. It also prohibits housing discrimination based on a person's sexual orientation, age, alienage and citizenship status, marital status, partnership status, lawful occupation, gender (including gender identity and sexual harassment), and lawful source of income. Because the City's Human Rights Law is inclusive of the Federal Fair Housing Act, the MOU is compliant with the agency's federally-mandated obligation to promote fair housing.

The MOU created a program more tightly focused on raising the awareness of building owners and project sponsors who receive financial assistance from HPD of their duty to comply with the Federal Fair Housing Act and the NYC Human Rights Law.

CCHR staff present a review of fair housing obligations during HPD's weekly Pre-Award Conferences, wherein recipients of HPD funding are also informed of equal opportunity, business utilization, and workforce participation provisions found in HPD contracts. In 2012, CCHR staff participated in 51 conferences, providing fair housing information to 585 business representatives.

CCHR participates in community forums sponsored by HPD to inform the public of housing opportunities and regulations and to answer questions. "Owners Night" and "Tenant Night" are presentations hosted by HPD in partnership with local political community leaders. In 2012, CCHR staff participated in 21 such forums.

HPD and CCHR co-host "Fair Housing in Practice" workshops for representatives of building owners and sponsors. The workshops are focused on helping participants understand how to avoid discriminatory practices and policies, an overview of tenant / buyer rights, and a presentation on HPD affirmative marketing guidelines. In 2012, HPD and CCHR collaborated to conduct two workshops attended by 48 representatives.

The MOU also promotes public awareness as a key to promoting fair housing practices and enforcement. HPD and CCHR have created a new NYC.gov website, Fair Housing NYC, which provides the public with a broad range of fair housing-related content and referral services. The site includes one-page summaries with examples of discriminatory practices and policies; a summary of the Human Rights Law; and referrals to HPD housing resources and links. The site can be accessed at <http://www.nyc.gov/html/fhny/html/opportunities/opportunities.shtml>.

As of 12/31/2012, this program had two budgeted positions, of which one was active.

Project: 0060 - HOUSING POLICY ANALYSIS & STATISTICAL RESEARCH

IDIS Activity: 504 - HSG. POL. ANALYSIS & STAT. RESEARCH

Status: Open

Location:

100 Gold Street
New York, NY 10038-1605

Objective: N/A

Outcome: N/A

Matrix Code: Planning (20)

National Objective: N/A

Initial Funding Date: 01/01/2012

Financing

Funded Amount: 40,894,914.00

Drawn Thru Program Year: 35,030,710.00

Drawn In Program Year: 2,692,089.00

Description:

The Division of Housing Policy Analysis and Statistical Research plans, designs, and implements all projects necessary to conduct legally-mandated NYC Housing and Vacancy Survey (HVS).

Accomplishment Narrative:

During Calendar Year 2012, the Division of Housing Policy Analysis and Statistical Research accomplished the following:

- 1) The Division continued and completed its review for reasonableness and consistency of the draft 2011 NYC Housing Vacancy Survey (HVS) data provided by the Census Bureau in hard copy data tabulations by rent regulation / ownership and vacancy / occupancy status.
- 2) Final tables and data were made available to the public on the Census Bureau's website after joint review.
- 3) Division staff prepared draft and final tables and text for the report "Selected Initial Findings of the 2011 NYC HVS".
- 4) The "Selected Initial Findings of the 2011 NYC HVS" was submitted to the Mayor and the City Council on February 10, 2012 for their determination of a continued housing emergency sufficient enough to justify extending local rent control and rent stabilization regulations and protections for 1,025,000 rent controlled and stabilized housing units in New York City.
- 5) The Division reviewed and provided comments to the Census Bureau on the draft technical documents and materials associated with the 2011 HVS. The documents were posted on the Census Bureau's website and will be included in the comprehensive 2011 HVS report.
- 6) The Census Bureau provided and the Division reviewed the final population data from the 2011 HVS.
- 7) Extensive tabulations were prepared of 2011 HVS data for the tables to be presented in each chapter of the comprehensive report on the 2011 HVS. Additionally, data were tabulated for all graphs and figures for each chapter of the comprehensive report. Updated draft graphs were prepared for each chapter and checked.
- 8) Thematic maps of data on the geographic distribution of key characteristics of population, households, and housing units by census tract were requested from the Census Bureau for the comprehensive report. The draft maps were reviewed and the Division worked with the Bureau to improve the format and categories for the presentation of the data. Draft base maps identifying the sub-borough areas and major roads for each borough were also reviewed. Comments were provided to the Census Bureau.
- 9) The Division initiated procurement steps and preparation of a new contract with the Census Bureau to plan and conduct the 2014 HVS. Extensive discussions and negotiations were undertaken with the Census Bureau, resulting in a net reduction of \$321,000 from the contract price for the 2011 HVS, the first decrease in cost in over four decades.

- 10) The Division provided HVS and American Community Survey (ACS) data and data analyses to other divisions in HPD and other City agencies to support planning, program development, legislative analysis, public information, and public consultation.
- 11) Division staff performed extensive analysis of the possible impact of using five-year ACS housing data from 2006-2010 in allocation formulas under the Section 8, HOME, and CDBG programs.
- 12) Provided data to the Division of Research and Program Evaluation on vacancy rates by number of bedrooms in the City's rental housing stock.
- 13) Provided data to the Director of External Affairs on citywide rental vacancy rates in 2002, 2005, and 2008 to support a grant proposal.
- 14) Provided data to the Division of Planning, Marketing and Sustainability on the percentage of households below poverty level and the percentage of households receiving public assistance by sub-borough to update a map of the 15 sub-boroughs that should be eligible for 421-a funding.
- 15) Provided HVS data by sub-borough area on housing maintenance deficiencies, defects, and board-ups observed on the street for all occupied and renter-occupied units for use in assessing CD-eligible areas for the Targeted Code Enforcement program.
- 16) Administered the contract with the New York City Rent Guidelines Board.

As of 12/31/2012, this program had five budgeted positions, of which all were active.

Project: 0010 - TARGETED CODE ENFORCEMENT

IDIS Activity: 505 - TARGETED CODE ENFORCEMENT

Status: Open

Location:

Citywide - See the Appendix for address list.

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 01/01/2012

Financing

Funded Amount: 437,321,304.00

Drawn Thru Program Year: 424,484,319.00

Drawn In Program Year: 34,864,897.00

Description:

CD funds pay for Housing Inspectors and personnel who perform Housing Code-related activities. Target areas are deteriorated neighborhoods with 51% of the population at or below 80% of the Area Median Income.

Proposed Accomplishments: 500,000 Housing Units

Actual Accomplishments: 484,603 Housing Units

Census Tract Percent Low / Mod: 70.5

Accomplishment Narrative:

As of 12/31/2012, Targeted Code Enforcement had 411 budgeted positions, of which 389 were active. CD-funded staff included Code Inspectors, Field Supervisors, and Clerical Support. CD funds also paid a portion of the salaries of the phone operators at the 311 Citizen Complaint Center administered by the Department of Information Technology and Telecommunications (DoITT). The following is a listing of all CD-funded accomplishments by program component:

A) Code Inspections:

- Number of code inspections performed: 920,237
- Number of heat and hot water inspections: 80,033
- Number of non-heat and non-hot water emergency inspections: 304,511
- Number of code violations issued during inspections: 410,840
- Number of code violations completed (removed): 484,603
- Percentage of work performed by Code Inspectors in CD-eligible areas: 80.3%
- Total number of CD-eligible inspection time (hours): 100,784
- Percentage of CD-eligible inspection time in 2012: 81.6%

B) 311 Citizen Complaint Center: As mentioned earlier, within DoITT, CD funds pay for the time 311 operators spend on CD-eligible emergency housing complaint calls. In 2012, there were a total of 409,679 complaints categorized as emergencies by DoITT. Of the subsequent inspections, 80.3% were determined to be CD-eligible and 81.6% of the time was CD-eligible. 311 operators spent a total of 3,099,478 minutes (51,658 hours) on emergency housing complaints. A total of \$2,190,439 was charged to CD in Calendar Year 2012 for 311 operators.

Please note that the accomplishment figure of 484,603 is significantly lower than the total number of units served as displayed in Volume II, Appendices A and B of the Annual Performance Report (available upon request), which lists each address served through this program. This is because the Targeted Code Enforcement program's service areas changed as of 07/01/2012 to incorporate new data from the "2011 New York City Housing and Vacancy Survey", which allowed the program to operate in a greater number of areas. When providing the address of each building served, HPD provided a list of those served under the old service areas and a list of those served under the new areas. Accordingly, each address that was served under both the old and new areas was counted twice.

CD also funds other components of HPD's follow-up efforts to ensure safe housing. When landlords fail to correct hazardous emergency conditions for which the Division of Code Enforcement has cited Class "C" violations, the Emergency Repair Program will make the necessary repairs. The City will also undertake full system replacements in buildings exhibiting serious physical deterioration under the Alternative Enforcement Program. Under the Litigation program, HPD's Housing Litigation Division initiates actions in Housing Court against owners of privately-owned buildings to enforce compliance with the Housing Quality Standards contained in the New York State Multiple Dwelling Law and the New York City Housing Maintenance Code. See these programs' entries for accomplishments.

Project: 0114 - NEIGHBORHOOD PRESERVATION CONSULTANTS

IDIS Activity: 506 - NEIGHBORHOOD PRESERVATION CONSULTANTS

Status: Open

Location:

Citywide - See Part 2 for consultant listing.

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: ED Technical Assistance (18B)

National Objective: LMA

Initial Funding Date: 01/01/2012

Financing

Funded Amount: 26,743,014.00

Drawn Thru Program Year: 23,077,997.00

Drawn In Program Year: 803,099.00

Description:

The Department of Housing Preservation and Development contracts with nonprofit organizations that assist with implementing the agency's anti-abandonment strategy in low- and moderate-income areas.

Accomplishment Narrative:

In 2012, HPD had 18 CD-funded consultants under contract. See Part 2 for a complete listing. CD-funded accomplishments included the preparation of quarterly programmatic reports by CD-funded consultants that tracked:

- 1) Physical assessments of distressed buildings;
- 2) Assistance given to building owners applying for rehabilitation loans;
- 3) Outreach efforts intended to get owners of distressed buildings to sign Voluntary Repair Agreements (VRAs);
- 4) Workshops conducted that were related to anti-abandonment and housing preservation services;
- 5) Short-term or long-term intervention strategies agreed upon with owners of distressed buildings; and
- 6) The number of VRAs signed with building owners. In 2012, 57 VRAs were signed by owners.

The local Division of Neighborhood Preservation (DNP) Borough Offices have liaisons for each of the Neighborhood Preservation Consultants (NPCs) in their boroughs. The liaisons meet on a monthly basis with each of the NPCs to ensure that the building surveys and loan application forms are completed correctly and that any VRAs are agreed upon and signed by the building owner. They also discuss building issues and intervention strategies. At these meetings, NPCs may raise any questions or concerns they are having with the program so they can be addressed in a timely manner.

DNP NPC program staff consults with the borough liaisons when the NPCs submit vouchers for payment. The NPC Project Manager and DNP Borough Liaison review the submissions of surveys, loan applications, workshop information, etc. before payment is made. At the end of each quarter, a performance evaluation is completed by the DNP Borough Office liaison staff and Borough Director and submitted to the NPC Program Director for review and follow-up. If any NPC receives an unsatisfactory rating, the group must meet with the DNP Assistant Commissioner, DNP Borough Office staff, and NPC program staff to review the evaluation. Once the review is completed, the NPC must correct any deficiencies and submit a corrective action plan. If they fail to do so, it will be reflected in their VENDEX evaluation.

As of 12/31/2012, this program had one budgeted position, which was active.

Project: 0085 - 7A PROGRAM
IDIS Activity: 507 - 7A PROGRAM
Status: Open

Location:
 Citywide

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: SBA

Initial Funding Date: 01/01/2012

Financing
Funded Amount: 21,102,997.00
Drawn Thru Program Year: 17,819,997.00
Drawn In Program Year: 1,093,918.00

Description:
 CD funds are used for systems repair and replacement through 7A assistance packages. The aim is to improve conditions in 7A buildings.

Proposed Accomplishments: 79 Housing Units
Actual Accomplishments: 93 Housing Units

Accomplishment Narrative:

CD funds were used for systems repair and replacement through 7A assistance packages. As of 12/31/2012, there were nine budgeted positions, of which six were active. Personnel Services costs totaled \$626,063. The following projects were completed and paid in full:

1828 Eastern Parkway, Brooklyn
 Units: 30
 Amount Expended: \$138,730
 Slum / Blight Sub-Borough Area: #16
 Congressional District: 8
 CD funds were used to completed roof / masonry work.

250 Madison Street, Brooklyn
 Units: 9
 Amount Expended: \$48,032
 Slum / Blight Sub-Borough Area: #3
 Congressional District: 8
 CD-funded work consisted of renovations to the kitchen and bathroom.

452 Fort Washington Avenue, Manhattan
 Units: 54
 Amount Expended: \$234,818
 Slum / Blight Sub-Borough Area: #10
 Congressional District: 13
 CD funds were used to complete roof / masonry work and to repair the elevator.

The following project was still underway as of 12/31/2012:

39-23 57th Avenue, Queens
 Units: 16
 Amount Expended: \$46,275
 Slum / Blight Sub-Borough Area: #2
 Congressional District: 5
 CD funds were used for a kitchen and bathroom rehabilitation.

Project: 0092 - HPD ADMINISTRATION

IDIS Activity: 508 - HPD ADMINISTRATION

Status: Open

Location:

100 Gold Street
New York, NY 10038-1605

Initial Funding Date: 01/01/2012

Financing

Funded Amount: 116,277,090.00

Drawn Thru Program Year: 111,052,412.00

Drawn In Program Year: 4,215,125.00

Objective: N/A

Outcome: N/A

Matrix Code: General Program Administration (21A)

National Objective: N/A

Description:

Staff perform administrative functions for several of HPD's CD-funded programs.

Accomplishment Narrative:

As of 12/31/2012, there were 53 budgeted positions, which included Budget Analysts that oversee CD expenditures, Accountants, Contract Liaisons, Audit Personnel, Timekeepers, Procurement Specialists, and Clerical support. Of those positions, 42 were active.

Project: 0009 - EMERGENCY REPAIR PROGRAM

IDIS Activity: 509 - EMERGENCY REPAIR PROGRAM

Status: Open

Location:

Citywide - See the Appendix for site list. See Part 2 for types of violations identified and remediated.

Initial Funding Date: 01/01/2012

Financing

Funded Amount: 409,807,215.00

Drawn Thru Program Year: 392,814,968.00

Drawn In Program Year: 32,388,161.00

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Interim Assistance (06)

National Objective: LMA

Description:

The Emergency Repair Program (ERP) works to correct immediately hazardous "C" violations. The goal is to secure voluntary corrective actions by landlords, eliminating the need for direct City involvement.

Proposed Accomplishments: 17,500 Housing Units

Actual Accomplishments: 13,785 Housing Units

Census Tract Percent Low / Mod: 69.9

Accomplishment Narrative:

In 2012, a total of 13,785 repairs were completed. As of 12/31/12, there were 315 budgeted positions, of which 247 were active. CD-funded positions included Lead Inspectors, Clerical Support, Contractor Liaisons, Field and Construction Repair Inspectors, and Lead Abatement Workers. See Part 2 for accomplishments, including violations identified and remediated.

Emergency Services Bureau (ESB): This Bureau is responsible for contacting owners or managing agents of buildings where class "C" violations that require emergency repairs have been issued by Code Enforcement Inspectors. ESB made 491 fuel deliveries and 1,352 utility payments to ensure continued delivery of essential services to tenants living in privately-owned buildings.

In 2012, the Emergency Repair Program also received CDBG-Recovery (CDBG-R) funds, which the City received through the American Recovery and Reinvestment Act of 2009. For accomplishments, please see the CDBG-R Appendix located at the back of this document.

Project: 0039 - ELDERLY SAFE-AT-HOME PROGRAM
IDIS Activity: 511 - ELDERLY SAFE-AT-HOME PROGRAM
Status: Open

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Location: Three New York City Housing Authority (NYCHA) complexes citywide - See the accomplishment narrative for addresses.

Initial Funding Date: 01/01/2012

Description:

The Program uses trained paraprofessionals to educate the elderly and handicapped tenants on anti-crime tactics.

Financing

Funded Amount: 3,232,845.00
 Drawn Thru Program Year: 3,001,483.00
 Drawn In Program Year: 224,999.00

	Person	
	Total	Hispanic
White:	959	935
Black/African American:	1,533	453
Asian:	7	2
American Indian/Alaskan Native:	17	15
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	5	4
Total:	2,521	1,409

Income Category:

	Person
Extremely Low	0
Low/Mod	2,521
Moderate	0
Non-Low/Moderate	0
Total	2,521
Percent Low/Mod	100.0%

Proposed Accomplishments: 2,496 People (General)

Actual Accomplishments: 2,521 People (General)

Accomplishment Narrative:

In 2012, CD funds paid for the following program staff:

- 1) Social Worker: handles a caseload of residents requiring complex psychosocial analysis and in need of multiple services.
- 2) Community Assistants (four positions): provide crime prevention information, social services intervention, and workshops and other planned activities for the elderly and handicapped.

CD-funded accomplishments in 2012 totaled 21,667 units of assistance to 2,521 seniors, including:

- | | |
|--------------------------------------|---------------------------------------|
| 1) Assistance in daily living: 9,886 | 6) Legal: 22 |
| 2) Health: 5,128 | 7) Abuse: 139 |
| 3) Entitlements: 2,634 | 8) Protective Services for Adults: 10 |
| 4) Crisis Intervention: 7 | 9) Telephone Calls: 1,472 |
| 5) Homecare: 2,290 | 10) Other: 79 |

CD-funded program sites, which are all located in Congressional District 15, are as follows:

- 1) McKinley Houses: 731 East 161st Street, Bronx
- 2) Butler Houses: 1408 Webster Avenue, Bronx
- 3) Jackson Houses: 799 Courtlandt Avenue, Bronx

Project: 0041 - SENIOR RESIDENT ADVISOR PROGRAM

IDIS Activity: 512 - SENIOR RESIDENT ADVISOR PROGRAM

Status: Open

Location: Twelve New York City Housing Authority (NYCHA) complexes citywide - See the accomplishment narrative for addresses.

Object: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 01/01/2012

Description:

The Advisors provide around-the-clock intervention in crisis situations for elderly and disabled tenants.

Financing

Funded Amount: 6,818,516.00
 Drawn Thru Program Year: 6,520,991.00
 Drawn In Program Year: 450,000.00

	Person	
	Total	Hispanic
White:	1,273	1,091
Black/African American:	886	272
Asian:	323	9
American Indian/Alaskan Native:	14	8
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	54	40
Total:	2,550	1,420

Income Category:

	Person
Extremely Low	0
Low/Mod	2,550
Moderate	0
Non-Low/Moderate	0
Total	2,550
Percent Low/Mod	100.0%

Proposed Accomplishments: 2,549 People (General)
Actual Accomplishments: 2,550 People (General)

Accomplishment Narrative:

In 2012, CD funds paid for the following program staff:

- 1) Supervisor: oversees the daily operations of the program.
- 2) Community Associates (four positions): manage and coordinate the program at the assigned site and coordinate activities for resident volunteers.
- 3) Community Assistants (five positions): handle cases and deliver comprehensive support services to residents.

CD-funded accomplishments in 2012 totaled 27,081 units of assistance to 2,550 seniors, which included:

- | | |
|---------------------------------------|---------------------------------------|
| 1) Assistance in daily living: 12,016 | 6) Legal: 44 |
| 2) Health: 6,109 | 7) Abuse: 9 |
| 3) Entitlements: 1,805 | 8) Protective Services for Adults: 38 |
| 4) Crisis Intervention: 181 | 9) Telephone Calls: 2,982 |
| 5) Homecare: 1,216 | 10) Other: 2,681 |

Following are the CD-funded sites that were active in 2012. Congressional Districts are in parentheses:

- | | |
|---|---|
| 1) Bronx River Addition: 1350 Manor Avenue, Bronx (15) | 7) Harborview Terrace: 530 West 55th Street, Manhattan (10) |
| 2) Randall-Balcom: 2705 Schley Avenue, Bronx (14) | 8) LaGuardia Addition: 282 Cherry Street, Manhattan (7) |
| 3) West Tremont: 228 West Tremont Avenue, Bronx (15) | 9) Meltzer Towers: 94 East First Street, Manhattan (12) |
| 4) Palmetto Gardens: 85 Palmetto Street, Brooklyn (8) | 10) UPAACA 6: 1940 Lexington Avenue, Manhattan (13) |
| 5) Bethune Gardens: 1945 Amsterdam Avenue, Manhattan (13) | 11) Conlon-Lihfe Towers: 92-23 170th Street, Queens (5) |
| 6) Gaylord White: 2029 Second Avenue, Manhattan (13) | 12) Shelton: 89-09 162nd Street, Queens (5) |

Project: 0037 - SAFE HORIZON

IDIS Activity: 513 - SAFE HORIZON

Status: Open

Location:

2 Lafayette Street
 New York, NY 10007-1307

Initial Funding Date: 01/01/2012

Financing

Funded Amount:	53,296,269.00
Drawn Thru Program Year:	49,676,209.00
Drawn In Program Year:	1,301,333.00

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Description:

Safe Horizon offers court-based services, a Domestic Violence Prevention Program, and hotlines for crime victims to reduce the psychological, physical, and financial hardships associated with victimization.

	Person	
	Total	Hispanic
White:	13,826	5,698
Black/African American:	59,031	3,298
Asian:	1,693	0
American Indian/Alaskan Native:	383	0
Native Hawaiian/Other Pacific Islander:	339	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	45,043	27,609
Total:	120,315	36,605

Income Category:

	Person
Extremely Low	7,022
Low/Mod	86,780
Moderate	0
Non-Low/Moderate	26,513
Total	120,315
Percent Low/Mod	78.0%

Proposed Accomplishments: 125,000 People (General)
Actual Accomplishments: 120,315 People (General)

Accomplishment Narrative:

Safe Horizon is a nonprofit organization that provides an array of services to crime and abuse victims, their families, and their communities in order to provide support, prevent violence, and promote justice. CD funds are used to support the following programs: Domestic Violence Prevention Program; Crime Victims and Domestic Violence Hotlines; and Court-Based Services for Crime Victims in Criminal and Family Courts (Bronx and Brooklyn).

In 2012, CD-funded staff included administrative staff, Case Managers, Senior Case Managers, Client Advocates, Client Advocate Specialists, Supervising Client Advocates, Program Directors and Managers, Teachers, and Program Assistants. CD-funded OTPS costs included interpreter services; client travel assistance; staff travel and training expenses; rent, utility, maintenance, and insurance costs for the Domestic Violence and Crime Victims Counseling Center; printing and office supplies; telephone costs for the Crime Victims and Domestic Violence Hotlines; accounting and auditing fees; and leased equipment maintenance costs.

Using CD funds, Safe Horizon provided 120,315 units of service to its clientele. Following is a service breakout by program:

Court-Based Services for Crime Victims: 19,314 Units of Service

Domestic Violence Prevention Program
 - Families contacted by phone and letter: 235

Bronx Criminal and Family Courts

- Number of clients receiving services (Victims / Witnesses Assisted): 6,560
- Percentage of clients receiving services that have a safety assessment and risk management plan in place: 100%
- Restitution: 392
- Number of visits registered in the Children's Center: 4,712

Crime Victims Hotline
 - Calls answered: 14,221

Brooklyn Criminal and Family Courts

- Number of clients receiving services (Victims / Witnesses Assisted): 4,832
- Percentage of clients receiving services that have a safety assessment and risk management plan in place: 99%
- Restitution: 508
- Number of visits registered in the Children's Center: 2,310

Domestic Violence Hotline:

- Calls answered: 86,545
- Percentage of callers requesting shelter (requires a shelter assessment): 99%
- Percentage of callers identified as appropriate for shelter and linked to shelter services: 59%

Project: 0047 - PROJECT OPEN HOUSE

IDIS Activity: 515 - PROJECT OPEN HOUSE

Status: Open

Location:

Citywide

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/01/2012

Financing

Funded Amount: 4,445,862.00

Drawn Thru Program Year: 4,220,934.00

Drawn In Program Year: 145,799.00

Description:

Project Open House (POH) uses contractors to remove architectural barriers in rental units and owner-occupied homes.

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian & White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Total:	1	0	0	0	1	0

Income Category:

	Owner	Renter	Total
Extremely Low	0	0	0
Low/Mod	1	0	1
Moderate	0	0	0
Non-Low/Moderate	0	0	0
Total	1	0	1
Percent Low/Mod	100.0%	N/A	100.0%

Proposed Accomplishments: 20 Housing Units
Actual Accomplishments: 1 Housing Units

Accomplishment Narrative:

In 2012, MOPD continued its agreement with the Department of Housing Preservation and Development (HPD) to use HPD contractors to complete barrier removal projects under Project Open House. One site was completed in 2012. Following is a description of the work performed and additional details, including the Congressional District where the work was performed and the amount expended.

112 Darnell Lane, Staten Island

The project consisted of the installation of a new wheelchair lift; removal of a rear deck; installation of a new steel frame metal deck and platform with connection to the wheelchair lift; installation of a four-foot-wide concrete walkway from the rear door of the garage to the wheelchair lift platform; widening of the doorframes; and installation of an electric garage door opener.

Congressional District: 11

Amount Expended: \$61,270

CD funds also paid for the program's Director.

When MOPD provided its initial projection of up to 20 projects being completed under Project Open House for Calendar Year 2012, this represented the number of applicants who had met the minimum requirements for qualifying for the program. However, all of these sites would have needed significant funding to complete. Due to a more complex work scope required at one of these projects (112 Darnell Lane in Staten Island), no other projects were completed. MOPD proactively decided to re-focus the program's objectives by attempting to avoid jobs that would require significant funding and time to complete. Instead, MOPD is now concentrating on smaller jobs that will require less funding, which, in turn, will benefit as many of its constituents as possible. In order to achieve this goal, MOPD conducted a major and determined community outreach initiative for the program via its website, email blasts, social media, and through partnerships with its community leaders.

Project: 0048 - HOUSING INFORMATION AND EDUCATION

IDIS Activity: 516 - HOUSING INFO AND EDUCATION

Status: Open

Location: Citywide

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 01/01/2012

Financing

Funded Amount: 712,106.00

Drawn Thru Program Year: 583,354.00

Drawn In Program Year: 130,255.00

Description:

Housing Information and Education provides outreach to people with disabilities, landlords, tenants, and advocates in the areas of housing and housing rights.

Proposed Accomplishments: 34,500 People (General)

Actual Accomplishments: 243,989 People (General)

Accomplishment Narrative:

In 2012, MOPD had 243,989 units of service: 1,224 letters sent; 220,722 website hits; 21,997 instances of phone outreach; and 46 walk-in visits. In addition, MOPD hosted an annual Disability Mentoring Day, which paired over 700 disabled students and job-seekers with employers throughout the City as part of the effort to fight for increased employment opportunities for the disabled community.

As of 12/31/12, this program had two budgeted positions, both of which were active.

Project: 0063 - CDBG ADMINISTRATION

IDIS Activity: 517 - CDBG ADMINISTRATION

Status: Open

Location:
255 Greenwich Street
New York, NY 10007-2549

Objective: N/A

Outcome: N/A

Matrix Code: General Program Administration (21A)

National Objective: N/A

Initial Funding Date: 01/01/2012

Financing

Funded Amount: 30,437,833.00
Drawn Thru Program Year: 28,624,539.00
Drawn In Program Year: 2,181,663.00

Description:

CD-funded staff provides administrative support services for planning, management, and citizen participation necessary to formulate, implement, and evaluate NYC's CDBG Program.

Accomplishment Narrative:

In 2012, CD funded 24 full-time positions and 1 part-time position in 5 agencies for CDBG oversight and coordination. The agencies were the Office of Management and Budget, the Department of City Planning, the Department of Cultural Affairs, the Landmarks Preservation Commission, and the Mayor's Office for People with Disabilities. As of 12/31/12, 17 full-time positions and 1 part-time position were active.

Project: 0031 - NEIGHBORHOOD VACANT LOT CLEAN-UP PROGRAM

IDIS Activity: 518 - NEIGHBORHOOD VACANT LOT CLEAN-UP PROGRAM

Status: Open

Location:
Citywide - See the Appendix for block / lot information.

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Interim Assistance (06)

National Objective: LMA

Initial Funding Date: 01/01/2012

Financing

Funded Amount: 233,972,707.00
Drawn Thru Program Year: 218,527,965.00
Drawn In Program Year: 17,355,402.00

Description:

Vacant lots littered with garbage, debris, and bulk refuse are cleaned. CD funds pay for lot cleaning staff, security, equipment storage, and equipment mechanics.

Proposed Accomplishments: 3,900 Public Facilities

Actual Accomplishments: 3,281 Public Facilities

Census Tract Percent Low / Mod: 68.7

Accomplishment Narrative:

Through the Neighborhood Vacant Lot Clean-Up Program, the Department of Sanitation (DSNY) cleans vacant lots that do not meet the City's Administrative Health Code standards by removing garbage, debris, weeds, and bulk. In 2012, DSNY performed a total of 4,056 cleanings and removed 2,466.47 tons of debris. Of these totals, 3,281 cleanings were CD-eligible, accounting for 2,140.95 tons. Additionally, the Program cleaned public areas where illegal dumping had occurred. Through this effort, DSNY responded to 468 incidents (619.58 tons), of which 215 incidents (215.90 tons) were CD-eligible.

In 2012, CD funded 181 positions, 162 of which were active. These positions included, but were not limited to, administrative staff, Community Associates, vehicle mechanics, and Sanitation Workers. Other CD-funded costs included fuel, field equipment, rent, telephone service, security service, and waste disposal costs.

Project: 0051 - COMMISSION ON HUMAN RIGHTS NEIGHBORHOOD HUMAN RIGHTS PROGRAM

IDIS Activity: 520 - CHR NEIGHBORHOOD HUMAN RIGHTS PROGRAM

Status: Open

Location:

40 Rector Street
New York, NY 10006-1705

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 01/01/2012

Financing

Funded Amount: 49,870,969.00

Drawn Thru Program Year: 49,727,555.00

Drawn In Program Year: 3,461,562.00

Description:

The Neighborhood Human Rights Program addresses bias crimes and harassment complaints; provides multi-cultural workshops, outreach, and information; and conducts fair housing training.

Proposed Accomplishments: 85,000 People (General)

Actual Accomplishments: 107,158 People (General)

Census Tract Percent Low / Mod: 56.1

Accomplishment Narrative:

The Neighborhood Human Rights Program (NHRP) consists of the following program components: Bias Prevention and Response, Community Education and Public Outreach, Fair Housing, and Policy Planning Research. In 2012, the Program provided 107,158 units of service. Please note that the actual accomplishments were significantly higher than the proposed due to a large increase in 1) the number of street fairs and events, which typically draw large crowds, and 2) the number of school and youth organizations that requested workshops, particularly the new cyberbullying curriculum that was developed by NHRP's Bias Prevention and Response component. Education on cyberbullying was mandated by the NYC Council as part of the City's Human Rights Law in 2011. Please see Part 2 for a full listing of the Program's accomplishments.

As of 12/31/2012, the Program had 34 budgeted positions, 35 of which were active. The budgeted headcount will be adjusted in 2013 to reflect current staffing levels. CD-funded positions included Human Rights Specialists, Community Associates, and Clerical Staff. CD funds are also used for OTPS expenses including, but not limited to, rent and utilities for the Program's offices, translation services, equipment purchases, and printing costs.

Project: 0040 - COMMISSION ON HUMAN RIGHTS LAW ENFORCEMENT PROGRAM

IDIS Activity: 521 - CHR LAW ENFORCEMENT PROGRAM

Status: Open

Location:

40 Rector Street
New York, NY 10006-1705

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/01/2012

Financing

Funded Amount: 24,195,325.00

Drawn Thru Program Year: 23,067,755.00

Drawn In Program Year: 1,431,083.00

Description:

The Law Enforcement Bureau enforces the City's Human Rights Law and the law prohibiting bias-related harassment.

	Person	
	Total	Hispanic
White:	497	239
Black/African American:	830	326
Asian:	83	36
American Indian/Alaskan Native:	13	6
Native Hawaiian/Other Pacific Islander:	6	2
American Indian/Alaskan Native & White:	2	0
Asian & White:	6	4
Black/African American & White:	19	9
American Indian/Alaskan Native & Black/African American:	17	2
Other multi-racial:	373	9
Total:	1,846	633

Income Category:

	Person
Extremely Low	863
Low/Mod	258
Moderate	284
Non-Low/Moderate	441
Total	1,846
Percent Low/Mod	76.1%

Proposed Accomplishments: 1,800 People (General)

Actual Accomplishments: 1,846 People (General)

Accomplishment Narrative:

In 2012, the Law Enforcement Program served 1,846 persons (1,395 totaling the number of new persons seeking service and 451 totaling the number of cases carried over from prior years). Of the persons served, 76.1% were from low- and moderate-income households. As of 12/31/12, CD funds paid for 21 positions, 15 of which were active. Accomplishments for 2012 included:

- Number of formal complaints filed in 2012: 421
- Number of investigations initiated based on complaints filed in 2012: 421
- Number of investigations carried into 2012 from prior years: 451
- Number of investigations completed in 2012: 403

Investigation types

- Number of housing-related investigations: 184
- Number of employment-related investigations: 562
- Number of public accommodations-related investigations: 121
- Number of bias-related harassment investigations: 5

Disposition of Cases / Investigations

- Number of "probable cause" findings: 20
- Number of "no probable cause" findings: 206
- Number of conciliated settlements: 62
- Number of withdrawals: 13
- Number of withdrawals with benefits: 18
- Number of administrative disclosures: 81
- Number of Commission decisions: 3

Additionally, the Commission negotiated settlements or ordered monetary awards after hearings that totaled \$967,312, with the average award per complaint being \$16,941. The Commission also ordered civil penalties totaling \$340,500. Civil penalties are returned to the CDBG program as program income.

Project: 0026 - AVENUE NYC
IDIS Activity: 522 - AVENUE NYC
Status: Open
Location:
Citywide - See Part 2 for an area listing.

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)

National Objective: LMA

Initial Funding Date: 01/01/2012

Financing
Funded Amount: 35,233,654.00
Drawn Thru Program Year: 32,888,886.00
Drawn In Program Year: 2,369,900.00

Description:

Avenue NYC promotes the economic viability of neighborhood retail areas by providing general technical assistance and marketing and promotion programs to small businesses.

Proposed Accomplishments: 17 Businesses
Actual Accomplishments: 21 Businesses
Census Tract Percent Low / Mod: 63.9%

Accomplishment Narrative:

The Department of Small Business Services contracts with local nonprofits to design and implement specific revitalization projects, which address area needs and develop local management capabilities. Funded areas are detailed in Part 2.

In 2012, 47 Local Development Corporations (LDC's) had obligated funds. The actual accomplishment number of 21 represents the number of businesses that received design consultant services via the Façade Improvement component of the Avenue NYC program.

As of 12/31/12, this program had six budgeted positions, five of which were active.

Project: 0030 - GRAFFITI-FREE NYC
IDIS Activity: 526 - GRAFFITI-FREE NYC
Status: Completed
Location:
Brooklyn Army Terminal
140 58th Street
Brooklyn, NY 11220

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)

National Objective: SBS

Initial Funding Date: 01/01/2012

Financing
Funded Amount: 21,109,125.00
Drawn Thru Program Year: 21,109,125.00
Drawn In Program Year: 40,696.00

Description:

Strengthens neighborhoods and businesses by alleviating adverse conditions. Crews remove graffiti from commercial, industrial, and residential properties throughout the City. CD funds were used to renovate the garage that houses the program's fleet of graffiti removal vehicles.

Proposed Accomplishments: 1 Commercial / Industrial Building(s)
Actual Accomplishments: 1 Commercial / Industrial Building(s)

Accomplishment Narrative:

Grffiti-Free NYC (GFNYC) completed its renovation of the garage space at the Brooklyn Army terminal that serves as the program's new base in 2011. The space houses GFNYC fleet vehicles, equipment, and supplies, and provides limited office and changing space for work crews. Although the work was completed in 2011, final payment in the amount of \$40,696 was not made until 2012. CD-funded work consisted of:

- Installation of new fire-rated walls;
- Installation of a new exhaust ventilation system;
- Lighting rehabilitation;
- Fire alarm code compliance improvements;
- Installation of new bathroom fixtures and ejector pumps;
- Installation of a new slop sink;
- Repairs to existing roll-down gates; and
- Separate metering and rehabilitation of the electrical system.

Please note that Graffiti-Free NYC is no longer CD-funded.

Project: 0061 - INFORMATION TECHNOLOGY

IDIS Activity: 528 - INFORMATION TECHNOLOGY

Status: Open

Location:

Department of City Planning
22 Reade Street, New York, NY 10007
Borough Planning Offices Citywide

Objective: N/A

Outcome: N/A

Matrix Code: Planning (20)

National Objective: N/A

Initial Funding Date: 01/01/2012

Financing

Funded Amount: 42,188,128.00
Drawn Thru Program Year: 40,246,704.00
Drawn In Program Year: 2,944,077.00

Description:

Planning functions involve geographic data collection and processing for land use, housing, economic, and demographic studies.

Accomplishment Narrative:

In 2012, the Department of City Planning's (DCP) Information Technology Division continued to develop and maintain a data and information system to support planning activities in New York City.

The Geographic Systems Section (GSS) is responsible for developing and maintaining specialized geographic data processing capabilities that support the planning activities of the City. 2012 accomplishments included:

- Released the Citywide Street Centerline (CSCL), produced Geosupport and Virtual Storage Access Method (VSAM), and the Linear Integrated Ordered Network (LION) for Release 12A, 12B, and 12C.
- Released version 11.3 of the Geosupport System access software in April 2012. Version 11.3 provides major enhancements and additional data elements and functionality to users of Geosupport including Neighborhood Tabulation Area (NTA) Codes and Name, Department of Sanitation of New York (DSNY) Snow Priority Code, and modified street normalization processing.
- Released version 11.4 of the Geosupport System access software in July 2012. Version 11.4 provides major enhancements and additional data elements and functionality to users of Geosupport including the restoration of Health Area and Health Center District, Vanity Address with House Number Suffixes as input, and enhanced cross-street processing.
- Released version 11.5 of the Geosupport System access software in November 2012. Version 11.5 provides major enhancements and additional data elements and functionality to users of Geosupport including additional modifications to the street normalization process for names including slashes (/) and dashes (-).
- Continued to convert certain background components of the mainframe Geosupport System to PC-based programs.

The Database and Application Development (DAD) unit collects, processes, and provides land use, housing, economic, and demographic data that are used for developing neighborhood and community development plans and major citywide tax revenue and economic studies. In 2012, accomplishments included:

- Launching of the Interim Management Pre-Application Certification Tracking (imPACT) system on January 30, 2012. Two sets of enhancements were developed and released in the spring and summer of 2012.
- Development of the Zoning History Information Project. It is currently being tested.
- Production of the Appendices to the Consolidated Plan and the Community Development Block Grant Program Annual Performance Report with 2011 data and the Section 8 Appendices to the Comprehensive Housing Assistance Strategy with Federal Fiscal Year 2012 data.
- Production of both the Statement of Needs Gazetteer and companion maps with 2012 data.

- Maintenance of the PLUTO (Primary Land Use TaxLot Output) system, including updating the land use, zoning, and geographic data with 2012 information. Two releases of the data were created this year.
- Maintenance of the Zoning Tax Lot Database, including updating the various zoning designations based on rezoning actions and research.
- A series of enhancements were made to the Waterfront Database (WRP) in 2012. The enhancements included modifications to the WRP Data Entry component, creation of several new reports, and the inclusion of new fields.
- An enhancement to the E-Designation application, which reflected changes to the Zoning Resolution, was implemented and developed in the fall of 2012. The system streamlines the production of several reports and data files, including some needed by the Department of Buildings and the Department of Environmental Protection.
- Maintenance of computer programs and systems (LUMIS and LUCATS) and data files.

The City Planning Web Team is responsible for designing, building, and maintaining DCP's website for the dissemination of departmental data and information to the public. In 2012, accomplishments included:

- Launched a new version of the NYC Census FactFinder (<http://gis.nyc.gov/census>) – a public facing GIS application that provides easy access to U.S. Census Bureau population information for New York City. This release is a complete redesign and rewrite of the application. It supports the generation of census profiles for user-defined study areas as well as for pre-defined Neighborhood Tabulation Areas. This application was developed in conjunction with DoITT.
- Provided the public, through the agency's website, with descriptions of new and recently adopted zoning proposals and studies. In 2012 these included: Upper West Side Neighborhood Retail Streets; Woodhaven-Richmond Hill Rezoning; Bedford Stuyvesant North Rezoning; West Harlem Rezoning; Downtown Brooklyn Parking Text Amendment; Sheridan Expressway-Hunts Point Land Use and Transportation Study; Waterfront Revitalization Program; Manhattan Core Public Parking Text Amendment; AirTrain Area Streetscape Text Amendment; Sustainable Communities Regional Planning Grant Program studies; and East Midtown Study.
- Updated on a bi-weekly schedule, Review Session Agenda, Disposition Sheets, Land Use Application Status Report, and CPC Reports and Calendars for the City Planning Commission.
- In May 2012, began to post videos of the bi-weekly public meetings of the City Planning Commission.
- Added over 25,000 historical City Planning Commission reports dating from 1938 to 2003. These reports are the official records of actions taken by the City Planning Commission. This work was performed in conjunction with the Land Use Review division.
- Maintained and updated postings of Environmental Impact Statements and other environmental review documents; Consolidated Plans; Strategic Plans; Citywide Statement of Needs and Atlas of City-owned and Leased Properties; Community District Profiles; tables, maps, and reports based on the U.S. 2010 Census and the American Community Survey; bicycle and parking maps; departmental press releases; Zoning Maps and Zoning Resolution Text; Land Use Maps and Tables; and the BYTES of the BIG Apple™ geographic base map files and data.
- Added two new sections to the website. The first explains BluePPrint, DCP's new business process reform project for the Department's core land use and environmental application review processes. The second is the Applicant Portal, which provides prospective applicants a guide to the new pre-certification process.
- Greatly expanded the content and features of DCP Commons, the Department's new intranet site that was built in the second half of 2011 and put into production in November 2011. New features in 2012 included standards and resources for DCP's staff involved in the land use and environmental processes, a new Performance Management Process, and consolidation of forms and content recommended by staff throughout the Department.
- Added two new BYTES of the BIG APPLE products for free download by the public. The first is a GIS spatial representation of the Sidewalk Café regulations in the New York City Zoning Resolution. The second is Geosupport Desktop Edition, a Windows®-based geocoding package that allows for the standardization, validation, and processing of geographic locations throughout New York City.

The PC and Network Services (PCNS) unit provides services related to all agency computer hardware and software, and is responsible for managing the local area networks at six DCP office locations. In 2012, accomplishments included:

- Performance of 5Tb disk upgrade to the network to add more space for the new imPACT application.
- Installation of a new storage blade server to allow the GIS team to store historical Orthophoto imagery.
- Testing and implementing WebConnect for mainframe access.
- Performance of memory and video card upgrade on 80 systems for ArcGIS 10.0 deployment.
- Building and deployment of a new video capture station for streaming of DCP public and review session hearings.
- Agency-wide upgrade of ESRI ArcGIS 9.3.1 to 10.0.

BYTES of the BIG APPLE is a line of software, data, and geographic base map files for New York City. CD program income was generated through the sale and license of these products. In 2012, Bytes of the BIG APPLE CD-ROMs were distributed to 24 City agencies and purchased by 98 professional organizations. Please note that as of 7/1/2013, the "BYTES of the BIG APPLE" software will be made available to the public free of charge on DCP's website. Therefore, the Information Technology program will no longer generate program income.

In 2012, 449 pages of Zoning Resolution text and appendices were produced for the printed Zoning Resolution. Online, 22 Zoning Text amendments passed by the City Council were incorporated which changed approximately 240 sections of text.

Project: 0062 - DCP COMPREHENSIVE PLANNING

IDIS Activity: 529 - DCP COMPREHENSIVE PLANNING

Status: Open

Location:

Department of City Planning
22 Reade Street, New York, NY 10007
Borough Planning Offices Citywide

Objective: N/A

Outcome: N/A

Matrix Code: Planning (20)

National Objective: N/A

Initial Funding Date: 01/01/2012

Financing

Funded Amount: 159,189,812.00

Drawn Thru Program Year: 155,944,481.00

Drawn In Program Year: 11,624,113.00

Description:

Staff performs comprehensive planning functions citywide: zoning actions; housing, economic development, and census data analysis; open space and waterfront revitalization plans; etc.

Accomplishment Narrative:

In 2012, the Department of City Planning engaged in 117 CD-funded planning studies. Of those, 23 were completed, 10 were deferred, 1 was terminated, and 83 remain active. Through these studies and other initiatives, the Department made significant progress in advancing broad policy goals to:

A) Strengthen Housing and Economic Development Through Zoning Proposals such as:

- The Department advanced work on the East Midtown Rezoning, a proposal which seeks to protect and strengthen East Midtown as a premiere business address and key job center for the City and region. The rezoning strategy will complement the ongoing office development in Hudson Yards and Lower Manhattan and support the long-term expansion of the City's overall stock of office space.
- The Department's zoning text amendment that modifies parking requirements in Downtown Brooklyn to simplify regulations; encourage affordable and mixed-income housing by eliminating parking requirements for affordable housing units; and provide more opportunities for use of existing parking spaces by residents, employees, and visitors. This innovative policy proposal to reduce parking regulations in an area well served by mass transit was developed in consultation with public stakeholders who called for revising regulations to better reflect actual demand in the high-density civic center.
- The Department's continued participation in the U.S. Department of Housing and Urban Development's (HUD) Sustainable Communities Regional Planning Grant Program, advancing three studies under this grant: a coordinated neighborhood planning study in East New York, Brooklyn; an evaluation of land use and transportation opportunities near Metro-North stations in the Bronx; and several activities to advance citywide strategic planning efforts for building climate resilience. Activities performed under this grant require the dedication of significant DCP CD-funded resources as a "match" in addition to new positions funded under the grant.

B) Enhance the City's Neighborhoods Through Plans and Initiatives such as:

- Several rezoning initiatives to reinforce and preserve the built character of residential neighborhoods across the City were adopted by the City Council in 2012; these include: West Harlem in Manhattan; Woodhaven and Richmond Hill in Queens; and Bedford Stuyvesant North in Brooklyn.
- The Department's Upper West Side Neighborhood Retail Streets Initiative, adopted by the City Council in June 2012, identified zoning solutions to reinforce existing local retail character and support a lively, pedestrian-friendly environment along main shopping corridors.
- The Department's Manhattan Core Text Amendment, which was referred for public review in November 2012, would modify the off-street parking regulations in the Manhattan Core. These new regulations would ensure that the amount of parking provided in the Manhattan Core matches needs while addressing the City's sustainability objectives of encouraging public transit and reducing energy use and greenhouse gas emissions.
- The Department's AirTrain Area Streetscape Text Amendment, which aims to ensure future developments will continue to reinforce streetscapes and surrounding context in the Special Downtown Jamaica District in Queens; and a text amendment that would allow small sidewalk cafés on certain streets in Long Island City and Sunnyside Gardens in Queens.

C) Provide Effective Planning Information and Analysis:

- In March 2012, the Department submitted for public review revisions to New York City's Waterfront Revitalization Program (WRP). The revisions aim to improve projects within the coastal zone by promoting climate resilient designs, increasing public access to the waterfront, facilitating economic development while protecting natural resources, and improving interagency coordination to foster a clear, predictable development process.

- In April 2012, the City Council adopted Zone Green, the Department's citywide zoning text amendment that removes zoning impediments to allow for more energy-efficient buildings throughout New York City. Zone Green will help facilitate green investment, such as generating solar energy on rooftops, and has the potential to greatly increase energy savings for property owners through building improvements. Building on PlaNYC objectives, Zone Green is one of several DCP green initiatives that promote sustainable communities throughout New York City.
- The Department of City Planning also completed and disseminated several reports including: the "Citywide Statement of Needs for Fiscal Years 2014-2015", the "Community District Needs Statements for Fiscal Year 2013", and the "2012 Consolidated Plan".

Project: 0032 - PROSPECT PARK SPECIAL ADMINISTRATOR'S OFFICE

IDIS Activity: 530 - PROSPECT PARK SPECIAL ADMIN. OFFICE

Status: Open

Location:

95 Prospect Park West
Brooklyn, NY 11215-3709

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 01/01/2012

Financing

Funded Amount: 8,441,528.00
Drawn Thru Program Year: 7,939,560.00
Drawn In Program Year: 476,596.00

Description:

CD funds pay for the staffing costs and related expenses associated with the administration of Brooklyn's Prospect Park, which includes the Audubon Center and Lefferts Historic House. The Audubon Center is a state-of-the-art facility dedicated to wildlife preservation and natural education. The Lefferts Historic House offers free public programs that focus on the everyday life of the Dutch settlers that inhabited Brooklyn in the 1700's.

Proposed Accomplishments: 8,863,109 People (General)

Actual Accomplishments: 8,863,109 People (General)

Census Tract Percent Low / Mod: 62.3

Accomplishment Narrative:

The Prospect Park Administrator's Office uses CD funds for OTPS costs such as event performances and the production and mailing of outreach materials. CD also funds seven full-time positions, five of which were active in 2012. CD-funded staff manages the Office's budget and operations, plans / supervises Park events, manages the Park's educational programming, and coordinates volunteer efforts.

In 2012, the Administrator's Office organized numerous events including Celebrate Brooklyn, an arts series featuring music, dance, theater, and film events (5,000 per show); the Brooklyn Pride Festival (10,000 visitors); a New Year's Eve fireworks display (20,000 people); and the Halloween Haunted Walk and Carnival (10,000 visitors). The Park also hosted numerous sporting events including the New York Road Runner's Brooklyn Half Marathon (10,000 participants); Prospect Park Track Club Turkey Trot, a Thanksgiving-themed run for families, well-skilled runners, walkers, and veterans (2,500 participants); and the Little League Opening Day Parade for all youth participating in Little League for the upcoming season (5,000 participants). The Office also issued 4,056 special event permits and 4,298 ballfield permits.

The Lefferts Historic House attracted 29,947 visitors. In addition to regularly scheduled events, such as Early American Crafts (1,000 visitors) and self-guided tours (6,623 visitors), special activities included Sweet and Savory Treats, featuring treats from the historic Lefferts family cookbook (64 visitors); Winter on a Flatbush Farm, which teaches children to make candles and quilts (299 visitors); Sow & Sew Flax Weekend, in which visitors sow flax seeds, spin thread, and sew a linen pouch (519 visitors); Fleece Fest, which teaches children to wash, spin, and weave fleece shorn from sheep in the Prospect Park Zoo (1,267 visitors); and Potato Planting Days (919 visitors) during which participants plant potatoes that are later harvested, cooked, and eaten during Harvest Days (280 visitors).

The Audubon Center served 73,985 individuals. On-going programs included numerous bird-watching and lullwater tours and classes (4,299 participants); Blooming Naturalists, which shows children what it's like to be a professional naturalist and helps them start a nature journal (7,124 visitors); and Arts and Recreation, which provides structured and engaging arts activities (3,087 children). Special events included Creepy Crawly Halloween, featuring critter-focused crafts and experiments (1,368 visitors); a Winter Film Festival (1,053 visitors); the Christmas Bird Count, a bird census that helps researchers track the long-term health of bird populations (408 participants); and Arbor Day Weekend, a series of tree-focused crafts, activities, and exhibits (1,237 participants). Holiday event visitorship totaled 5,053. The Audubon Center and Macy's also organized the Macy's Fishing Clinics, which offer children lessons on fishing techniques and safety (867 children).

The Park continued to benefit from volunteer contributions in 2012. A total of 4,144 volunteers performed over 26,975 hours of community service and planned and supervised approximately 275 outdoor clean-ups. In addition to individuals, volunteers came from 12 corporations, 47 community groups, 17 schools, and 14 colleges. Volunteers provide administrative support; assist at special events; help at the Audubon Center, Lefferts Historic House, and the Prospect Park Carousel; and maintain the gardens and woodlands by planting, raking, painting, mulching, recycling, and participating in aquatic projects.

Project: 0033 - VAN CORTLANDT / PELHAM BAY PARKS SPECIAL ADMINISTRATORS' OFFICE

IDIS Activity: 531 - VAN CORTLANDT/PELHAM BAY SPECIAL ADMIN.

Status: Open

Location:

One Bronx River Parkway (Administrators' Office)
Bronx, NY 10462-2869

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 01/01/2012

Financing

Funded Amount: 7,710,284.00
Drawn Thru Program Year: 7,197,959.00
Drawn In Program Year: 468,133.00

Description:

The Van Cortlandt & Pelham Bay Parks are the largest (2,766 acres) and fourth largest (1,146 acres) parks in the City. CD funds pay for staffing and related expenses associated with the administration of both parks.

Proposed Accomplishments: 4,000,000 People (General)

Actual Accomplishments: 4,000,000 People (General)

Census Tract Percent Low / Mod: 69.2

Accomplishment Narrative:

The Van Cortlandt and Pelham Bay Administrators' Office coordinates special events; educational and environmental programming; capital projects; natural areas and wildlife management; volunteer activities; and community outreach.

In 2012, Van Cortlandt Park (VC) issued 359 special event permits and Pelham Bay Park (PB) issued 976. Additionally, VC issued 423 sports permits and PB issued 67. The Parks hosted 10 film shoots and many events, such as the Tour de Bronx bike ride (7,200 riders); the Making Strides Against Breast Cancer Walk (9,000 people); the Manhattan College High School Cross-Country Invitational (12,000 runners); the Eastcoast Classic Car Association's Annual Classic Car and Motorcycle Show (10,000 people); and the Subaru Merrell Down & Dirty Mud Run (5,000 runners). Other events included the Borough President's Bronx Salutes America fireworks display and a concert by the New York Philharmonic.

VC/PB also organized original programming, a great deal of which was geared toward children. Events included the EarthFest celebration featuring performances, arts and crafts, and educational activities (150 people); Sensory Garden programming, which provides environmental education classes for children with special needs (200 participants); Barefoot Dancing, a series of free outdoor dance performances that ranged from Trinidadian dancing to the Irish jig (1,044 people); the Summer Stage Kids series by children's artists (2,519 children); Family Fun Day, which featured crafts, live animals, and magic and puppet shows (400 people); the Bronx Native American Festival featuring Native American music, dancing, and exhibitions (560 people); and two Halloween events (700 participants). Additionally, an estimated 60,000 people used the Van Cortlandt pool for recreational use and swimming instruction purposes.

Sporting and fitness events included Senior Fitness Days, which featured yoga, tennis, and walking dedicated to seniors; Hoops in the Sun, a basketball program for young adults and teens; fishing and camping events; and free lessons in tennis, golf, track, biking, and swimming. Other educational activities included Bird Club walks and Stories in the Shade, which presents storytelling in conjunction with the New York Public Library.

Between the two parks, 7,460 volunteers from the Appalachian Mountain Club, Friends of Van Cortlandt Park, Friends of Pelham Bay Park, the Hutchinson River Restoration Project, the MillionTreesNYC Initiative, New York Cares, Partnership for Parks, the Sierra Club, and numerous school groups donated 17,383 hours. Volunteer activities included planting, removing invasive plant species, trail restoration, painting, cleaning litter, and special event assistance.

In 2012, the Parks' Administrators oversaw several capital projects including the completion of the Parade Ground, the VC Ice Skating Rink, the Broadway comfort station, and design of the Eastchester Bay Waterfront Access project. Additionally, the PB Natural Resources Group, VC Forest Restoration Team, and the PB Horticultural Supervisors planted over 12,386 trees and shrubs, as well as 19,434 wildflowers, grasses, herbaceous plugs, plants, and bulbs. Significant strides were made in restoring various areas of the Parks through the removal of invasive plant species and planting of native species. The Parks also continued to have healthy populations of various birds and wildlife.

In 2012, six of the eight budgeted positions were active, including the VC Administrator, PB Park Natural Areas Manager, Special Events Coordinators in each park, a joint Wildlife Manager, and clerical staff. Additionally, CD funds paid for the creation of newsletters and outreach materials; programming expenses such as performers, refreshments, decorations, and supplies; and supplies such as lumber, hardware, and office supplies.

Project: 0055 - BRONX RIVER PROJECT
IDIS Activity: 532 - BRONX RIVER PROJECT
Status: Open

Location:
Entire Length of the Bronx River
Bronx River Alliance
One Bronx River Parkway
Bronx, NY 10462-2869

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 01/01/2012

Financing
Funded Amount: 2,173,406.00
Drawn Thru Program Year: 1,988,999.00
Drawn In Program Year: 204,353.00

Description:

The Bronx River Project works to improve and protect the Bronx River, create a continuous Greenway along its banks, and provide opportunities to enjoy and care for the River.

Proposed Accomplishments: 133,000 People (General)
Actual Accomplishments: 124,378 People (General)
Census Tract Percent Low / Mod: 69.2

Accomplishment Narrative:

The Bronx River Project works to improve and protect the Bronx River, create a continuous Greenway along its banks, and provide opportunities to enjoy and care for the River. It also raises River awareness through its website, use of social media sites, and a monthly e-newsletter, The Bronx River Current, which is circulated to over 1,500 readers. In 2012, CD funds paid for three Conservation Crew employees; event costs; tools and equipment; office supplies; postage; and website costs.

The Ecological Restoration and Management Program's Conservation Crew restores and protects the River's ecology by identifying and addressing threats to the River's ecosystem and wildlife habitat. In 2012, the Conservation Crew planted 1,700 trees, 400 shrubs, and 900 other herbaceous plants and removed 32 blockages to reduce debris and improve habitat. In addition to removing invasive plants from natural areas, the Crew was among the first on the scene after Hurricane Sandy for recovery efforts, removing blockages on the River, cutting fallen trees and limbs, and repairing dangerous conditions in the parks along the Bronx River Greenway.

The Greenway Program works to develop the Greenway along the River's eight miles in New York City. In 2012, the Program oversaw several construction projects, of which four were in the design phase, two were in pre-construction, two were underway, and one was in the completion phase. Highlights include completion of the 211th and 222nd Street entrances to Shoelace Park; continued construction of Starlight Park, which is expected to open in 2013; and improving bicycle and pedestrian access to Concrete Plant and Starlight Parks. Additionally, new signage continues at the above sites with coordination with the NYC Department of Parks and Recreation to make access to the Greenway more feasible.

The Education Program promotes the River as an educational asset and consists of three programs: Bronx River Classroom, Bronx River Stewards, and Public Education. Bronx River Classroom primarily reaches schools with training, tools, and other resources; Bronx River Stewards is a corps of trained volunteers who monitor water quality and gather important data; and the Public Education Program reaches people through presentations, public events, etc. In 2012, the Education Program worked with 24 schools, 150 educators, and 1,400 students on River-related scientific activities; initiated a research residency with iLAND (Interdisciplinary Laboratory for Art, Nature, and Dance) in collaboration with a choreographer and Brooklyn College professor, which combines dance, GIS mapping, and ecological study as community outreach for the Bronx River; provided water quality training to over 30 trainees from several environmental organizations; and worked with the Bronx Children's Museum to provide the "Bronx River Experience" to 200 children from South Bronx Head Start, preschool, and kindergarten programs.

Over 1,850 people paddled the Bronx River in 2012. The River was the site of events such as the annual Bronx River Flotilla, in which participants canoe or kayak down the River (170 people); two "It's My Park Day" events in which participants paint, canoe, and plant at various parks along the river (over 200 people); two learn-to-ride clinics; and a pedal and paddle day (300 participants). Other events included the International Coastal Clean-up day, the Bronx River Festival, three movie nights, and the annual Upstream Soirée. Over 800 volunteers donated nearly 6,000 hours to the River.

Project: 0054 - LAND RESTORATION PROGRAM

IDIS Activity: 536 - INTERIM ASSISTANCE

Status: Open

Location:

Vacant lots in CD-eligible areas citywide - See the Appendix for a listing of each block, lot, and associated census tract.

Initial Funding Date: 01/01/2012

Financing

Funded Amount: 7,408,418.00

Drawn Thru Program Year: 7,110,819.00

Drawn In Program Year: 445,571.00

Proposed Accomplishments: 275 Public Facilities

Actual Accomplishments: 206 Public Facilities

Census Tract Percent Low / Mod: 76.4

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Interim Assistance (06)

National Objective: LMA

Description:

Funding provides low-cost restoration treatment for large tracts of vacant, City-owned land within CD-eligible areas of the City.

Accomplishment Narrative:

Please note that the Land Restoration Program (LRP) has two additional reporting components: Public Services (HUD Activity #2926) and Public Facilities and Improvements (HUD Activity #2927). Please see the entries for those components for relevant information and Calendar Year 2012 accomplishments.

The accomplishment figure refers to the number of new acres seeded, fertilized, and pre-emergent applied and mowed. In 2012, a total of 205.99 acres were treated, of which 35.32 acres were in the Bronx, 23.64 acres were in Brooklyn, 1.69 acres were in Manhattan, and 145.34 acres were in Queens. LRP staff also returned to 221.08 acres to mow at least once more and to 161.06 acres to apply a secondary treatment of seed, fertilizer, or weed control. LRP also performed special cleanings / treatments for the Department of Citywide Administrative Services at 18 sites, the Department of Sanitation at 18 sites, and the Department of Transportation at 8 sites.

Additionally, LRP aided the Department of Parks and Recreation with Hurricane Sandy clean-up efforts following the October storm. In total, LRP assisted in clearing trees from 27 streets, 17 parks, and 25 community gardens. For example, the program assisted with a significant recovery effort at Boardwalk Community Garden in Coney Island, which suffered significant Sandy-related damage. Staff from LRP, GreenThumb, and the Department of Sanitation and a crew of volunteers removed hundreds of yards of debris and sand, which measured as high as four feet in some spots. Thanks to the recovery efforts, the Garden is expected to reopen during the spring of 2013.

Please note that the proposed number of units is higher than the actual because 189 City-owned lots (amounting to 150 acres) in Land Restoration's inventory were lost to development.

In 2012, CD funds there were eight budgeted positions, of which seven were active. Funds are also used for OTPS costs such as lumber, field equipment, office supplies, crew uniforms, fertilizer, and grass and wildflower seeds.

Project: 0053 - GREENTHUMB

IDIS Activity: 537 - GREENTHUMB

Status: Open

Location:

Citywide - See the Appendix for a listing of census tracts and gardens located in CD-eligible areas.

Initial Funding Date: 01/01/2012

Financing

Funded Amount: 13,355,035.00

Drawn Thru Program Year: 12,769,556.00

Drawn In Program Year: 765,732.00

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Description:

Garden materials, technical assistance, and general support services are provided to community groups for the creation of community vegetable and flower gardens in vacant lots.

Proposed Accomplishments: 70,000 People (General)
Actual Accomplishments: 60,000 People (General)
Census Tract Percent Low / Mod: 71.3

Accomplishment Narrative:

In 2012, there were 548 active community gardens. GreenThumb organized 37 workshops that were attended by 925 people and focused on topics such as composting, growing fruit trees, attracting butterflies, hosting community events, raising chickens, and properly using fire hydrants for garden needs.

GreenThumb continued to collaborate with the Mayor's Fund and GrowNYC on Grow to Learn NYC: the Citywide School Gardens Initiative, the mission of which is to promote the creation of a garden at every public school citywide. In 2012, registered school gardens increased by 108 for a total of 305 school gardens. GrowNYC awarded mini-grants totaling \$124,487 to 76 schools in all five boroughs to start or expand school garden programs. The initiative funds a GreenThumb staff person who facilitates a partnership with Build It Green NYC, TerraCycle, and the Land Restoration Program and was able to secure 1,350 pieces of supplies for 75 schools and 17,838 cubic feet of soil, compost, and mulch for 93 schools.

In addition to the Citywide School Gardens Initiative, the School Garden Operations Associate secured \$10,000 in grant funding, as well as facilitated a new partnership with the New York City Coalition Against Hunger to recruit two full-time AmeriCorps volunteers to support the GreenThumb school garden programming, with plans to expand to four volunteers for 2013-14. GreenThumb organized 40 school workshops and events, which were attended by 556 gardeners. Materials, including seed starting supplies, seeds, plant starts, tools, books, bulbs, and season extension and canning supplies, were distributed to 309 school gardens.

In 2012, GreenThumb continued to hold its annual events such as the 28th annual GrowTogether Conference and the Harvest Fair. Over 1,000 attendees partook in the GrowTogether Conference which featured over 80 workshops throughout the day with breakfast and lunch served. Children especially enjoyed the event with help from the Parks Play Group and a free tee-shirt giveaway. The Annual Harvest Fair was held at the El Batey Borincano Community Garden with about 250 community gardeners attending the event as well as guests from the community. The events were conducted with the NY Botanical Garden's Bronx Green-up project and Department of Transportation's Water on the Go, which encourages consumption of tap water over bottled water. The event featured live music, food, games, and most importantly gardeners' vegetable, herb, flower, and picture competitions.

In 2012, GreenThumb conducted its first Citywide Domino Tournament. Community gardeners from all five boroughs were able to visit community gardens in different neighborhoods and learn new techniques from the primary gardener at each event. Attendees took part in discussions about the GreenThumb program with the primary gardener and GreenThumb staff. The staff urged gardeners to take the tournament model back to their gardens.

Finally, GreenThumb staff took part in Hurricane Sandy clean-up efforts by clearing out trees and debris from 27 streets, 17 parks, and 25 gardens by Christmas. As of December 31, 2012, 45 gardens were receiving support from GreenThumb with 16 severely damaged. The 16 gardens will require rebuilding while the other 29 require low to moderate work such as tree pruning, debris, sand removal, and site cleaning.

In 2012, CD funded 10 positions, of which 5 were active. Funds also paid for event costs; garden tools and supplies; printing; and plant materials.

Project: 0095 - MINIPOOLS
IDIS Activity: 539 - MINIPOOLS
Status: Open
Location:
 Citywide - See below for locations.

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 01/01/2012
Financing
 Funded Amount: 8,432,884.00
 Drawn Thru Program Year: 8,311,464.00
 Drawn In Program Year: 623,620.00

Description:
 CD funds pay for seasonal lifeguards, recreation, and support staff at Minipools that are located near New York City Housing Authority developments.

	Person	
	Total	Hispanic
White:	2,625	0
Black/African American:	47,356	0
Asian:	2,917	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	44,342	42,883
Total:	97,240	42,883

Income Category:

	Person
Extremely Low	0
Low/Mod	97,240
Moderate	0
Non-Low/Moderate	0
Total	97,240
Percent Low/Mod	100.0%

Proposed Accomplishments: 106,260 People (General)
Actual Accomplishments: 97,240 People (General)

Accomplishment Narrative:

During the summer of 2012, CD funds were used to operate 11 Minipools throughout the City from June 28th through September 3rd. CD funds paid for 22 Filter Plant Operators, 17 Parks Enforcement Patrol Officers, 23 Lifeguards, and 7 Supervisors. The 2012 accomplishment figure of 97,240 is based on an average daily attendance of 130 swimmers per day at each of the CD-funded sites during the 68-day season. Daily attendance varied greatly from borough to borough, from a low of less than 10 citywide due to adverse weather conditions to a peak attendance day of 405 people in Brooklyn.

The Minipools are adjacent to New York City Housing Authority sites and provide children from low- and moderate-income households with an opportunity to enjoy water-based activities in the summer months. Preparation of the sites starts approximately one week prior to opening and includes training at Parks Academy in filter plant operation; the cleaning and painting of pools where applicable; and the posting of facility rules and regulations. Once open, the pools operate daily from 11:00 AM to 6:30 PM. On peak attendance days, entrance is on a rotational basis to accommodate as many users as possible. Children are allowed between 30 and 45 minutes of safe, water-based activities that are under constant supervision. The program has a target population of children ages 6 through 11, with a minimum height requirement of 3 feet, 8 inches. Toddlers younger and/or smaller than this guideline must be accompanied by an adult.

Following are the CD-funded sites that were active in 2012:

Park: Playground 174
Pool: Bronx River Playground Minipool - East 174th Street and Bronx River Avenue, Bronx
Nearby NYCHA Site: Bronx River Houses
Congressional District: 15

Park: Glenwood Playground
Pool: Glenwood Houses Minipool - Farragut Road and Ralph Avenue, Brooklyn
Nearby NYCHA Site: Glenwood Houses
Congressional District: 8

Park: Jesse Owens Playground
Pool: JHS 57 / HS 26 Minipool - 117 Stuyvesant Avenue, Brooklyn
Nearby NYCHA Sites: Roosevelt Houses, Stuyvesant Gardens Houses
Congressional District: 8

Park: Albert J. Parham Playground
Pool: PS 20 Playground Minipool - Area bounded by Adelphi Street and Clermont, DeKalb, and Willoughby Avenues, Brooklyn
Nearby NYCHA Sites: Walt Whitman Houses, Raymond Ingersoll Houses
Congressional District: 8

Park: Abraham Lincoln Playground
Pool: Abe Lincoln Minipool - East 135th Street and Fifth Avenue, Manhattan
Nearby NYCHA Sites: Abraham Lincoln Houses, Jackie Robinson Houses
Congressional District: 13

Park: Frederick Douglass Playground
Pool: Frederick Douglass Minipool - Amsterdam Avenue between West 100th and 102nd Streets, Manhattan
Nearby NYCHA Site: Frederick Douglass Houses
Congressional District: 13

Park: Tompkins Square Park
Pool: Tompkins Square Minipool - Avenue A between East 7th and 10th Streets, Manhattan
Nearby NYCHA Sites: Jacob Riis Houses, Lower East Side Houses, Lillian Wald Houses, Samuel Gompers Houses, Baruch Houses
Congressional District: 12

Park: Astoria Heights Playground
Pool: PS 10 Minipool - 30th Road and 46th Street, Queens
Nearby NYCHA Site: Woodside Houses
Congressional District: 14

Park: Gen. Douglas Macarthur Park
Pool: General Douglas Minipool - Jefferson Street and Seaver Avenue, Staten Island
Nearby NYCHA Site: Berry Houses
Congressional District: 11

Park: Grandview Playground
Pool: Mariner's Harbor Playground Minipool - Grandview Avenue and Continental Place, Staten Island
Nearby NYCHA Site: Mariner's Harbor Houses
Congressional District: 11

Park: Stapleton Playground
Pool: PS 14 Playground Minipool - Tompkins Avenue between Hill and Broad Streets, Staten Island
Nearby NYCHA Site: Stapleton Houses
Congressional District: 11

Project: 0052 - LANDMARKS HISTORIC PRESERVATION GRANT PROGRAM

IDIS Activity: 541 - RESIDENTIAL

Status: Open

Location:
Citywide

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Residential Historic Preservation (16A)

National Objective: LMH

Initial Funding Date: 01/01/2012

Financing

Funded Amount: 3,542,816.00

Drawn Thru Program Year: 3,242,517.00

Drawn In Program Year: 36,000.00

Description:

The Program consists of two components: a façade restoration grant for homeowners and a grant for nonprofit organizations. CD funds also partially pay for the director's salary.

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	3	0	0	0	3	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian & White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Total:	3	0	0	0	3	0

Income Category:

	Owner	Renter	Total
Extremely Low	3	0	3
Low/Mod	0	0	0
Moderate	0	0	0
Non-Low/Moderate	0	0	0
Total	3	0	3
Percent Low/Mod	100.0%	N/A	100.0%

Proposed Accomplishments: 9 Housing Units

Actual Accomplishments: 3 Housing Units

Accomplishment Narrative:

In 2012, three homeowner projects were completed. The accomplishment number of three represents the "Total number of owner-occupied units rehabilitated or improved" in 2012. Please see Part 2 for details. CD funds pay for a portion of the Director's salary under CDBG Administration.

Project: 0079 - COMMUNITY ARTS DEVELOPMENT PROGRAM
IDIS Activity: 547 - RENOVATIONS
Status: Open
Location:

Local nonprofit organizations citywide - See Part 2 and the accomplishment narrative below for a listing of groups.

Initial Funding Date: 01/01/2012

Financing
Funded Amount: 2,674,283.00
Drawn Thru Program Year: 2,624,283.00
Drawn In Program Year: 0.00

Proposed Accomplishments: 2 Public Facilities
Actual Accomplishments: 0 Public Facilities
Census Tract Percent Low / Mod: 64.7

Accomplishment Narrative:

In 2012, two renovations projects were underway. Please see Part 2 for the address, work scope, and expenditure amount for each project.

CD funds were also used to pay for one position, charged to the CDBG Administration program, which oversaw this component of the Community Arts Development Program and assisted with the Capacity Building component (HUD Activity #2924). The position also provided technical assistance to CD-eligible arts organizations in order to help them choose the most suitable equipment to purchase with City Capital funding. In 2012, assistance was provided to the following organizations:

- BronxNet: 250 Bedford Park Boulevard West, Bronx (Congressional District 13)
- Ghetto Film School: 79 Alexander Avenue, Bronx (Congressional District 15)
- Pregones Theater: 571-575 Walton Avenue, Bronx (Congressional District 15)
- American Documentary, Inc.: 20 Jay Street, Brooklyn (Congressional District 7)
- Brooklyn Ballet: 160 Schermerhorn Street, Brooklyn (Congressional District 7)
- Center for Performance Research: 361 Manhattan Avenue, Brooklyn (Congressional District 12)

As of 12/31/12, this position was no longer CD-funded.

Project: 0042 - DAY CARE CENTER SERVICES
IDIS Activity: 550 - DAY CARE CENTERS SERVICES
Status: Open
Location:

See below for site list.

Initial Funding Date: 01/01/2012

Financing
Funded Amount: 131,987,956.00
Drawn Thru Program Year: 130,341,455.00
Drawn In Program Year: 3,116,779.00

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Description:

Nonprofit cultural organizations are provided grants that fund small facility renovations. Technical assistance is also provided to organizations that are purchasing equipment with non-CD funding.

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Child Care Services (05L)

National Objective: LMC

Description:

Children are provided child development, educational, and social services in day care centers operated under contract with the City.

	Person	
	Total	Hispanic
White:	9	8
Black/African American:	189	138
Asian:	7	0
American Indian/Alaskan Native:	2	2
Native Hawaiian/Other Pacific Islander:	1	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	132	100
Total:	340	248

Income Category:

	Person
Extremely Low	91
Low/Mod	184
Moderate	65
Non-Low/Moderate	0
Total	340
Percent Low/Mod	100.0%

Proposed Accomplishments: 388 People (General)

Actual Accomplishments: 340 People (General)

Accomplishment Narrative:

In 2012, CD funded 340 slots at the following day care centers:

New Life Child Development Center
 Expended: \$1,187,280
 295 Woodbine Street, Brooklyn
 Children served through CD-funded slots: 33
 Congressional District: 7

Rena Day Care Center
 Expended: \$1,167,624
 639 Edgecombe Avenue, Manhattan
 Children served through CD-funded slots: 184
 Congressional District: 13

Malcolm X Early Childhood Educational Center
 Expended: \$761,875
 111-12 Northern Boulevard, Queens
 Children served through CD-funded slots: 65
 Congressional District: 14

406-408 Grove Street, Brooklyn
 Children served through CD-funded slots: 27
 Congressional District: 7

1307 Greene Avenue, Brooklyn
 Children served through CD-funded slots: 31
 Congressional District: 7

Project: 0137 - NEIGHBORHOOD PRESERVATION OFFICES
IDIS Activity: 562 - NEIGHBORHOOD PRESERVATION OFFICES
Status: Open
Location: Citywide

Objective: N/A
Outcome: N/A
Matrix Code: Planning (20)

National Objective: N/A

Initial Funding Date: 01/01/2012

Financing
Funded Amount: 74,975,274.00
Drawn Thru Program Year: 70,106,355.00
Drawn In Program Year: 4,637,181.00

Description:

The Division of Neighborhood Preservation's (DNP) borough-based offices identify residential buildings at risk of abandonment at an early stage in the process.

Accomplishment Narrative:

The Division of Neighborhood Preservation (DNP) develops a range of interventions designed to improve building conditions and prevent owner abandonment. DNP's borough-based offices also work with community-based nonprofit organizations through the Neighborhood Preservation Consultants Program. These Neighborhood Preservation Consultants (NPC's) are based throughout the five boroughs and are under contract with HPD to identify buildings in distress and provide early intervention assistance, preservation, and anti-abandonment services.

DNP's activities include encouraging owners to pay their taxes; entering into voluntary repair agreements with owners; referring owners to educational and support programs including anti-abandonment training; providing assistance with rehabilitation loan financing; referring buildings for targeted code enforcement when necessary; and reviewing distressed properties for exclusion from Department of Finance Tax Lien Sales. DNP also coordinates several stages of the Third Party Transfer process to convey distressed tax delinquent buildings to new, responsible owners using an *in rem* foreclosure mechanism.

Below is a list of 2012 accomplishments by the Division of Neighborhood Preservation borough staff:

- 1) Tax Lien Sale: DNP reviewed 82,651 properties for the Tax Lien Sale in 2012. Of those, 721 were excluded from the Tax Lien Sale. Total revenue generated from the Tax Lien Sale in 2012 was \$77,277,077;
- 2) Third Party Transfer Foreclosure Action: DNP counseled 273 tax delinquent owners with potential Third Party Transfer Foreclosure Action. DNP also removed 34 properties from the Third Party Transfer Foreclosure Action because the owners entered into tax repayment agreements with the Department of Finance; and
- 3) Building Assessments: DNP conducted 25 building assessments citywide of potentially distressed buildings. Three hundred and twenty-four owners were referred to Anti-Abandonment Training provided by HPD, and sixty-nine building assessments were conducted on properties where Third Party Transfer Foreclosure Actions were filed.

As of 12/31/2012, DNP had 61 budgeted positions, of which 58 were active.

Project: 0142 - BEACON SCHOOL PROGRAM
IDIS Activity: 567 - BEACON SCHOOL PROGRAM
Status: Open
Location: CD-eligible areas citywide - See below for sites.

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 01/01/2012

Financing
Funded Amount: 86,208,427.00
Drawn Thru Program Year: 82,551,436.00
Drawn In Program Year: 6,960,206.00

Description:

The Beacon School Program provides comprehensive services to youth and community residents. Each school has an advisory council comprised of community residents and officials to ensure community ownership and support.

Proposed Accomplishments: 16,800 People (General)
Actual Accomplishments: 24,782 People (General)
Census Tract Percent Low / Mod: 86.5

Accomplishment Narrative:

In 2012, the 14 CD-funded Beacon Schools served 24,782 people. Each school has an advisory council comprised of community residents and officials to ensure community ownership and support. Beacons operate year-round, a minimum of 42 hours and 6 days a week, and offer activities incorporating development principles in academic enhancement, life skills, career awareness / school-to-work transition, civic engagement / community building, recreation / health and fitness, and culture / art.

Beacons also offer adult programs including GED and ESOL classes, parenting skills, family relations, etc.

In 2012, CD funded the following sites:

Community Association of Progressive Dominicans IS 117, Bronx Congressional District: 15 People Served: 1,488 Expended: \$463,477	Goodwill Industries of Greater New York & New Jersey, Inc. Dr. Susan S. McKinney Secondary School of the Arts, Brooklyn Congressional District: 7 People Served: 1,618 Expended: \$381,484	Community Association of Progressive Dominicans MS 328, Manhattan Congressional District: 13 People Served: 1,871 Expended: \$447,539
Simpson Street Development Association, Inc. School of Performing Arts, Bronx Congressional District: 15 People Served: 2,550 Expended: \$454,592	Police Athletic League (PAL) JHS 218, Brooklyn Congressional District: 8 People Served: 2,115 Expended: \$442,036	Supportive Children's Advocacy Network (SCAN) MS 224, Manhattan Congressional District: 13 People Served: 1,675 Expended: \$465,557
Church Avenue Merchants Block Association Mott Hall IV, Brooklyn Congressional District: 8 People Served: 1,089 Expended: \$415,277	Research Foundation of CUNY: Medgar Evers College PS / IS 323, Brooklyn Congressional District: 9 People Served: 3,105 Expended: \$506,220	The Children's Center of NY PS 43, Queens Congressional District: 5 People Served: 1,512 Expended: \$664,956
Coalition for Hispanic Family Services JHS 291, Brooklyn Congressional District: 7 People Served: 2,002 Expended: \$456,942	Ridgewood Bushwick Senior Citizens Council, Inc. IS 296, Brooklyn Congressional District: 8 People Served: 1,566 Expended: \$962,575	Goodwill Industries of Greater New York & New Jersey, Inc. IS 10, Queens Congressional District: 14 People Served: 1,230 Expended: \$407,550
El Puente de Williamsburg, Inc. JHS 50, Brooklyn Congressional District: 7 People Served: 1,515 Expended: \$416,512	St. Nicks Alliance MS 126, Brooklyn Congressional District: 12 People Served: 1,446 Expended: \$412,040	

The actual accomplishments are higher than the proposed because some Beacon sites participated in pilot programs in 2012 that allowed the programs to host special tournaments, which increased community participation.

CD funds (\$63,449) were also used to pay for a position within the Department of Youth and Community Development to oversee the program.

Project: 0049 - ELDERLY MINOR HOME REPAIR PROGRAM
IDIS Activity: 568 - ELDERLY MINOR HOME REPAIR PROGRAM
Status: Open
Location: Citywide

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 01/01/2012

Financing
 Funded Amount: 5,707,705.00
 Drawn Thru Program Year: 5,578,628.00
 Drawn In Program Year: 386,525.00

Description:
 The New York Foundation for Senior Citizens, Inc. provides free home repair services for elderly homeowners meeting the HUD Section 8 low- and moderate-income criteria.

	Person	
	Total	Hispanic
White:	1,281	64
Black/African American:	1,022	11
Asian:	32	0
American Indian/Alaskan Native:	1	0
Native Hawaiian/Other Pacific Islander:	2	0
American Indian/Alaskan Native & White:	1	0
Asian & White:	3	0
Black/African American & White:	32	0
American Indian/Alaskan Native & Black/African American:	24	0
Other multi-racial:	7	0
Total:	2,405	75

Income Category:

	Person
Extremely Low	898
Low/Mod	1,011
Moderate	496
Non-Low/Moderate	0
Total	2,405
Percent Low/Mod	100.0%

Proposed Accomplishments: 1,900 People (General)

Actual Accomplishments: 2,405 People (General)

Accomplishment Narrative:

In 2012, 47,427 repairs were completed in 2,405 homes. CD funds were used for OTPS costs such as office space, telephone, postage, repair materials, insurance, and costs incurred by traveling to clients' homes. In addition, CD funds were used for nine positions; following are the descriptions for these positions:

- Program Director: Responsible for the day-to-day operations, hiring staff, public outreach, and supervising the program's budget; purchases materials for low- and extremely low-income clients; and refers clients with home and quality-of-life issues to the appropriate agencies.
- Program Coordinator: Takes client requests for work orders; sets up appointments; coordinates staff schedules; collects data for monthly, quarterly, and annual reports; and other administrative duties.
- Senior Repair Person: Conducts new client safety audits; trains new repair persons; consults with other repair staff on work orders; determines supply and material needs; and performs repairs in plumbing, electrical, carpentry, weatherization, and masonry fields.
- Repair Person (three positions): Conducts new client safety audits and general assessments; performs repairs in plumbing, electrical, carpentry, weatherization, and masonry fields.
- Controller: Oversees the program's payroll, budget, and expenses.
- Director of Programs (partially CD-funded): Oversees the provider's various programs, personnel, and budgets.
- Secretary (partially CD-funded): Performs various administrative duties and assists the Program Coordinator and Program Director.

Project: 0165 - CODE VIOLATION REMOVAL IN SCHOOLS

IDIS Activity: 683 - CODE VIOLATION REMOVAL IN SCHOOLS

Status: Open

Location:

New York City public schools citywide that primarily serve children from low- and moderate-income households.

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 01/01/2012

Description:

CD funds are used by the Department of Education to prevent or remove code violations in New York City schools.

Financing

Funded Amount: 84,749,909.00

Drawn Thru Program Year: 83,269,556.00

Drawn In Program Year: 3,269,664.00

	Person	
	Total	Hispanic
White:	14,661	0
Black/African American:	26,059	0
Asian:	15,249	0
American Indian/Alaskan Native:	666	0
Native Hawaiian/Other Pacific Islander:	386	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	39,494	38,925
Total:	96,515	38,925

Income Category:

	Person
Extremely Low	0
Low/Mod	0
Moderate	73,421
Non-Low/Moderate	23,094
Total	96,515
Percent Low/Mod	76.1%

Proposed Accomplishments: 266 Public Facilities

Actual Accomplishments: 113 Public Facilities

Accomplishment Narrative:

In 2012, the Department of Education completed work that prevented or corrected 130 violations in 113 City schools. Of those, 126 jobs (in 109 schools) were in schools that serve a low- and moderate-income population and 4 were to address slum and blighting conditions. Following are expenditure amounts and job counts by job type:

<u>Violation Type</u>	<u>Job Count</u>	<u>Expenditure</u>
<i>Low- and Moderate-Income Schools</i>	<i>109</i>	<i>\$3,202,129</i>
AC System Violations	6	\$141,341
Bleacher Repair	1	\$39,075
Boiler Inspection and Repair	35	\$752,228
Ceilings / Peeling Paint Violations	2	\$35,310
Emergency Lighting Upgrades	2	\$72,536
Environmental Health Inspections	38	\$1,099,269
Exit Doors	9	\$253,639
Fire Alarm System	6	\$107,580
Gas Detection and Carbon Monoxide Monitoring	2	\$40,948
Heating System Violations	14	\$443,107
Install Sprinkler / Filing / Spray Booth	3	\$59,517
Radiator Shields	1	\$16,712
Sidewalks	1	\$15,954
Sprinkler / Standpipe Repair	1	\$11,915
Water Closets	5	\$112,998
<i>Slum and Blight Spot</i>	<i>4</i>	<i>\$67,535</i>
Environmental Health and Safety (Asbestos Abatement)	2	\$42,961
Exit Doors	1	\$10,670
Fire Extinguishers	1	\$13,904

Please note that the actual accomplishment figures were lower than the projected because the Department performed larger projects, which increased the cost of each job. Additionally, the number of persons served does not include those students served by the jobs that sought to prevent or correct a slum and blighting condition. An additional 3,225 students attended schools that received such work.

Project: 0166 - HPD PROGRAM PLANNING

IDIS Activity: 684 - HPD PROGRAM PLANNING

Status: Open

Location:
100 Gold Street
New York, NY 10038-1605

Initial Funding Date: 01/01/2012

Financing
Funded Amount: 23,335,164.00
Drawn Thru Program Year: 20,481,214.00
Drawn In Program Year: 1,856,900.00

Objective: N/A

Outcome: N/A

Matrix Code: Planning (20)

National Objective: N/A

Description:

Staff performs site planning; pre-construction functions; review and issuance of site control letters; and preparation and processing of land use disposition letters (ULURP / UDAAP).

Accomplishment Narrative:

In 2012, eight planning reviews were completed. Planning reviews identified neighborhood resources, land use restrictions, and property characteristics before comparing them to the proposed use and funding parameters. Staff prepared and processed selected ULURP / UDAAP actions that are required to seek approval by the City Council and the Mayor to dispose of City-owned property or to provide tax abatements for those projects. In 2012, there were 2,556 units of ULURP / UDAAP actions, which included:

- 1) Disposition of 127 new units through the NYS Housing Trust Fund;
- 2) Disposition of 130 new construction units through the HUD Section 208 / 811 Program;
- 3) Disposition of 2,289 new construction units through New York City programs; and
- 4) Disposition of 10 gut rehabilitation units through New York City programs.

As of 12/31/2012, this program had 19 budgeted positions, of which 15 were active.

Project: 0171 - EMERGENCY DEMOLITION PROGRAM
IDIS Activity: 831 - EMERGENCY DEMOLITION PROGRAM
Status: Open
Location: Citywide - See Part 2 for locations.

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 01/01/2012

Financing
 Funded Amount: 57,164,366.00
 Drawn Thru Program Year: 51,750,465.00
 Drawn In Program Year: 4,152,767.00

Description:
 HPD demolishes structurally hazardous buildings that are issued a Declaration of Emergency by the Department of Buildings. CD funds pay for the demolition work performed by outside contractors.

Proposed Accomplishments: 75 Slum and Blight Demolitions
Actual Accomplishments: 34 Slum and Blight Demolitions

Accomplishment Narrative:

In 2012, 34 buildings were demolished. Of those, 26 were in designated slum and blight areas and 8 qualified as the elimination of slum and blight on a spot basis. The number of housing units demolished totaled 71. There were an additional two buildings demolished with CDBG-Recovery (CDBG-R) funds, which the City received through the American Recovery and Reinvestment Act of 2009. Please see the CDBG-R Appendix located at the back of this document for more information on that funding.

The actual accomplishment number of 34 buildings demolished is 45% of the proposed accomplishment number of 75 buildings because the number of buildings to be demolished is beyond HPD's control. Buildings are demolished pursuant to a Declaration of Emergency issued by the Department of Buildings.

The Department of Housing Preservation and Development's Division of Property Management and Client Services operates Emergency Housing Services (also CD-funded under the HPD Emergency Shelters program), which provides temporary emergency shelter and housing relocation services to residential tenants displaced as a result of fires or vacate orders issued by the Department of Buildings, Fire Department, Department of Health, or HPD.

As of 12/31/2012, there were 12 budgeted positions, of which all were active.

Project: 0174 - MET COUNCIL FOOD PANTRY
IDIS Activity: 834 - MET COUNCIL FOOD PANTRY
Status: Open

Location:
 120 Broadway
 New York, NY 10271-0015

Initial Funding Date: 07/01/2000

Financing
 Funded Amount: 3,934,300.00
 Drawn Thru Program Year: 3,559,298.00
 Drawn In Program Year: 374,999.00

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMC

Description:

The Metropolitan Council on Jewish Poverty (Met Council) operates a food distribution program targeting low- and moderate-income residents in New York City. Funds pay for staff, food, and operational costs.

	Person	
	Total	Hispanic
White:	149,760	2,370
Black/African American:	15,330	0
Asian:	3,390	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	1,020	0
Total:	169,500	2,370

Income Category:

	Person
Extremely Low	0
Low/Mod	0
Moderate	169,500
Non-Low/Moderate	0
Total	169,500
Percent Low/Mod	100.0%

Proposed Accomplishments: 168,000 People (General)

Actual Accomplishments: 169,500 People (General)

Accomplishment Narrative:

The Metropolitan Council on Jewish Poverty (Met Council) operates a food program that gathers, assembles, and distributes emergency food packages to thousands of poor and needy clients. Each day, the organization's trucks transport bulk food to the Met Council's warehouse from various sources including The Food Bank for New York City, vendor donations, and food purchases. Agency staff and volunteers assemble the bulk food into individual, household-sized packages. These packages are distributed to needy families and individuals through distribution sites throughout the City, as well as at the Met Council food warehouse site in Southern Brooklyn. The pantry provides more than 5.2 million pounds of food annually.

The Met Council also provides food vouchers, which can be used to purchase perishable items and products in local grocery stores. These vouchers are an added means of support for severely poor households for whom a monthly food package is not enough. Vouchers also help in emergency situations when a scheduled distribution is unavailable. In total, the organization served about 56,500 unduplicated households (approximately 169,500 clients in total).

CD funds paid for program staff, including the driver, office manager, warehouse manager, and clerical personnel, as well as for OTPS costs, such as bulk food, operation of the pantry warehouse, and travel expenses.

Project: 0182 - DHS HOMELESS SERVICES
IDIS Activity: 974 - DHS HOMELESS SERVICES
Status: Open
Location: Citywide

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 01/01/2012

Description:

Financing
 Funded Amount: 59,953,000.00
 Drawn Thru Program Year: 59,952,500.00
 Drawn In Program Year: 3,772,500.00

The Department of Homeless Services provides shelter and services to homeless families and single adults. CD funds pay for those services for families and individuals that do not have active public assistance cases.

	Person	
	Total	Hispanic
White:	9	0
Black/African American:	204	0
Asian:	2	0
American Indian/Alaskan Native:	1	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	142	128
Total:	358	128

Income Category:

	Person
Extremely Low	358
Low/Mod	0
Moderate	0
Non-Low/Moderate	0
Total	358
Percent Low/Mod	100.0%

Proposed Accomplishments: 480 People (General)

Actual Accomplishments: 358 People (General)

Accomplishment Narrative:

In 2012, CD funds were expended to house 108 homeless families (358 individuals) without public assistance cases. This amounted to 36,612 care days. The average daily rate was \$103.23 per household. Families are temporarily provided apartment-style units, most of which contain private baths and kitchens. For those apartments that do not have kitchens, DHS provides food service. Additional case management services include money management, consumer awareness, food management, housekeeping, housing search, transportation, educational planning, job skills, and child care.

Project: 0183 - DFTA SENIOR CENTER IMPROVEMENTS

IDIS Activity: 975 - DFTA SENIOR CENTER IMPROVEMENTS

Status: Open

Location:
Citywide - See Part 2 for sites.

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 01/01/2012

Financing

Funded Amount: 24,043,207.00

Drawn Thru Program Year: 20,347,679.00

Drawn In Program Year: 1,874,072.00

Description:

CD funds are used for the renovation of the physical plant and the rectification of code violations in senior centers.

	Person	
	Total	Hispanic
White:	9,817	6,620
Black/African American:	2,133	0
Asian:	14,754	0
American Indian/Alaskan Native:	301	0
Native Hawaiian/Other Pacific Islander:	43	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	377	0
Total:	27,425	6,620

Income Category:

	Person
Extremely Low	0
Low/Mod	0
Moderate	27,425
Non-Low/Moderate	0
Total	27,425
Percent Low/Mod	100.0%

Proposed Accomplishments: 12 Public Facilities

Actual Accomplishments: 11 Public Facilities

Accomplishment Narrative:

In 2012, 11 senior center renovation projects were completed and 3 were underway. Please see Part 2 for the senior center provider organization, address, work scope, and expenditure amount of each project.

CD funds also paid for two positions at the Department for the Aging (DFTA), both of which were active in 2012. The job descriptions of each staff member are also detailed in Part 2.

Please note that the number of persons served is significantly higher than in prior years because the prior years' figures were based on the average daily attendance at each center. During 2012, DFTA requested that providers instead report the units of service provided, which includes the number of seniors that use each center on a regular basis and those that only attend special events. For 2012, the senior centers at which CD-funded work was completed provided 27,425 units of service.

Project: 0198 - HPD EMERGENCY SHELTERS

IDIS Activity: 1439 - HPD EMERGENCY SHELTERS

Status: Open

Location:
Citywide

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Relocation (08)

National Objective: LMC

Initial Funding Date: 01/01/2012

Financing

Funded Amount: 94,428,987.00

Drawn Thru Program Year: 90,411,330.00

Drawn In Program Year: 14,352,902.00

Description:

HPD provides emergency relocation services to tenants displaced as a result of fires or vacate orders issued by the Department of Buildings, the Fire Department, or HPD.

	Person	
	Total	Hispanic
White:	147	35
Black/African American:	1,157	46
Asian:	89	0
American Indian/Alaskan Native:	9	3
Native Hawaiian/Other Pacific Islander:	2	2
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	2	2
American Indian/Alaskan Native & Black/African American:	6	2
Other multi-racial:	5	2
Total:	1,417	92

Income Category:

	Person
Extremely Low	1,417
Low/Mod	0
Moderate	0
Non-Low/Moderate	0
Total	1,417
Percent Low/Mod	100.0%

Proposed Accomplishments: 1,482 People (General)

Actual Accomplishments: 1,417 People (General)

Accomplishment Narrative:

A) In 2012, there were 527 families and 890 adults (1,417 households) that received relocation assistance. A total of 239 families and 327 adults (566 households) were later relocated to permanent housing. The following homeless facilities received CD funds.

<u>Shelter Name</u>	<u>Address</u>	<u>Borough</u>	<u>Congressional District</u>
Bronx Hotel	101 East Tremont Avenue	Bronx	15
Faile Street Hotel	1038 Faile Street	Bronx	15
Mount Hope Place Hotel	14 Mount Hope Place	Bronx	15
Ruth Fernandez Family Living Center	760 Fox Street	Bronx	5
Stebbins Hotel	1391 Stebbins Avenue	Bronx	15
Twelve Towns YMCA	570 Jamaica Avenue	Brooklyn	7
Brooklyn Hotel	800 East 12th Street	Brooklyn	9
Greenpoint YMCA	95 Meserole Street	Brooklyn	7
Help New Horizon	207 Amboy Street	Brooklyn	9
Kings Hotel	2416 Atlantic Avenue	Brooklyn	8
Cambridge Hotel	141 West 110th Street	Manhattan	13
Convent Family Center	34 Convent Avenue	Manhattan	13
Dexter Hotel	345 West 86th Street	Manhattan	10
Harlem YMCA	174 West 135th Street	Manhattan	13
Intensive Case Management Center	175 West 137th Street	Manhattan	13
Manhattan Hotel	308 West 94th Street	Manhattan	10
Park Avenue Hotel	100 East 125th Street	Manhattan	13
Riverside Hotel	312 West 109th Street	Manhattan	10
Saint Nicholas Hotel	747 Saint Nicholas Avenue	Manhattan	13
West 99 Street Hotel	244 West 99th Street	Manhattan	10
West Broadway Residence	601 West 142nd Street	Manhattan	13
Westside Hotel	228 West 132nd Street	Manhattan	13
Yale Hotel	316 West 97th Street	Manhattan	10
Flushing YMCA	138-46 Northern Boulevard	Queens	6
Queens YMCA	89-25 Parsons Boulevard	Queens	5

B) Special Enforcement Unit: This unit within the HPD Emergency Shelters program provides housing and social services to individuals and families displaced by fire or other emergencies. Indicators for 2012 include:

- Number of emergencies responded to by Code Inspectors: 704
- Number of Vacate Orders issued: 2,376
- Number of households requiring emergency shelter (Red Cross or Shelter Services): 1,417
- Number of vacated units restored for occupancy: 645
- Number of displaced households returning to permanent residency: 566
- Number of relocation liens placed on properties: 206

As of 12/31/2012, there were three budgeted positions, of which two were active.

Project: 0199 - RENT GUIDELINES BOARD SUPPORT STAFF

IDIS Activity: 1440 - RENT GUIDELINES BOARD SUPPORT STAFF

Status: Open

Location:

51 Chambers Street
New York, NY 10007-1209

Initial Funding Date: 01/01/2012

Financing

Funded Amount: 5,223,381.00
Drawn Thru Program Year: 4,661,222.00
Drawn In Program Year: 518,182.00

Objective: N/A

Outcome: N/A

Matrix Code: Planning (20)

National Objective: N/A

Description:

The Rent Guidelines Board Support Staff engages in year-round research efforts to establish rent adjustments to units subject to the Rent Stabilization Law in NYC.

Accomplishment Narrative:

The Rent Guidelines Board Support Staff (RGB) is a local body with a state and local mandate to investigate conditions within the residential real estate industry. RGB establishes fair rent adjustments for New York City's rent stabilized units. Following is a list of RGB staff publications in 2012:

- 2012 Price Index of Operating Costs (PIOC) – measures the price change in a market basket of goods and services used in the operation and maintenance of rent stabilized apartment buildings, lofts, and hotels in New York City from 2011 to 2012. The PIOC for rent stabilized apartment buildings was 2.8%, for hotels 3.7%, and for lofts 3.7%.
- 2012 Income and Expense Study – This report is a cross-sectional and longitudinal study of owner-reported income and expenses of rent stabilized buildings in New York City. This I&E study examines the conditions that existed in New York City's rent stabilized housing market in 2010.
- 2012 Mortgage Survey – Each January the RGB research staff surveys lending institutions that underwrite mortgages for multi-family, rent stabilized properties in New York City. The survey provides details about New York City's multi-family lending during 2011. This survey determined that the average interest rate for new multi-family mortgages decreased 1.23 percentage points from the prior year to 4.59%.
- 2012 Income and Affordability Study – RGB research staff produces this study annually, which reports on housing affordability and tenant income in New York City's rental market. The study highlights year-to-year changes in many of the major economic factors affecting New York's tenant population and takes into consideration a broad range of market forces and public policies affecting housing affordability. Such factors include New York City's overall economic condition: unemployment rate, wages, Consumer Price Index, and Gross City Product. The study also measures the number of eviction proceedings and the impact of welfare reform and federal housing policies on rents and incomes. The study reported that in 2011 New York City's economy grew by 3.2%, the City gained 74,700 jobs and the unemployment rate fell to 9.0%.
- 2012 Housing Supply Report – Each year, the RGB staff is mandated to report on the housing supply in New York City. Some of the findings reported this year are that the citywide vacancy rate was 3.12% in 2011. In 2011, the number of new housing units completed decreased 41.8% but 8,936 permits were issued for new dwelling units in NYC, a 32.8% increase from the previous year.
- Changes to the Rent Stabilized Housing Stock in New York City in 2011 – This study examined the additions and subtractions of units to and from the stabilized housing stock. The study found a net estimated loss of 6,096 rent stabilized units in 2011.

The mandate of the Rent Guidelines Board is to promulgate rent adjustments for rent stabilized apartments, lofts, and hotels in NYC. The Board successfully fulfilled this mandate by setting the following rent adjustments for leases commencing or being renewed on or after October 1, 2012 and on or before September 30, 2013:

- 1) Apartments and Lofts: rents increased 2% for one-year leases and 4% for two-year leases. For loft units covered under Article 7-C of the Multiple Dwelling Law, rents increased 2% for one-year leases and 4% for two-year leases.
- 2) All hotel-type units, such as single-room occupancies, lodging houses, and rooming houses, had a 0% increase.

CD funds paid for a total of seven staff persons at RGB including the Executive Director, Research Associates, an Office Manager, a Public Information Officer, and Survey Personnel.

Project: 0200 - NYC BUSINESS SOLUTIONS
IDIS Activity: 1441 - NYC BUSINESS SOLUTIONS
Status: Open
Location:
 110 William Street
 New York, NY 10038-3901

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)

National Objective: LMA

Initial Funding Date: 01/01/2012

Financing
Funded Amount: 6,260,814.00
Drawn Thru Program Year: 4,692,564.00
Drawn In Program Year: 474,187.00

Description:
 NYC Business Solutions provides free technical assistance to small business entrepreneurs in New York City. The program also provides Business Basics training courses.

Proposed Accomplishments: 12,900 Businesses
Actual Accomplishments: 4,648 Businesses
Census Tract Percent Low / Mod: 73.4%

Accomplishment Narrative:

NYC Business Solutions is a suite of services from the NYC Department of Small Business Services that provides small businesses with a range of assistance including access to financing and business planning; incentives and contracting opportunities; navigating government; and assistance finding qualified employees. CD-funded staff develops a curriculum of business training courses for delivery at seven NYC Business Solution Centers, oversees the operation of one vendor market, and provides business counseling through outreach conducted by the Business Outreach Teams.

As of 12/31/2012, this program had six budgeted positions, of which five were active. The Business Outreach Teams received 1,404 service requests and served 1,404 clients in 2012, of which all were existing businesses. Business Basics Training courses served 3,203 people while the Flatbush-Catonsville Market assisted 41 vendors. The following is a list of services offered by the Business Outreach Teams as well as the breakdown of services by type:

- | | |
|--|---|
| 1) Emergency Updates / Expediting - 503 (37%) | 9) Business Emergency Grant - 3 (0.2%) |
| 2) Facility Disruption Support - 81 (6%) | 10) Emergency Business Relocation - 2 (0.1%) |
| 3) Government Regulations Guidance - 492 (35%) | 11) Emergency Financing Assistance - 7 (0.5%) |
| 4) Insurance Claim Support - 47 (3%) | 12) Emergency Legal Assistance - 3 (0.2%) |
| 5) License / Permit / Inspection Support - 72 (5%) | 13) Emergency Preparedness - 2 (0.1%) |
| 6) Street Maintenance / Sign / Fixture - 31 (2%) | 14) Incident Report Support - 18 (1.3%) |
| 7) Utility Support - 32 (2%) | 15) Retrieval of Items - 9 (0.6%) |
| 8) Violations Support - 102 (7%) | |

The discrepancy between the proposed accomplishment and the actual accomplishment is due to the program projecting accomplishments across all funding sources. Future accomplishment projections will focus solely on CD-funded components of the program.

Please see Part 2 for further information on this program.

Project: 0202 - LANDMARKS PRESERVATION COMMISSION PLANNING

IDIS Activity: 1677 - LANDMARKS PRESERVATION COMM. PLANNING

Status: Open

Location:

1 Centre Street
New York, NY 10007-1602

Objective: N/A

Outcome: N/A

Matrix Code: Planning (20)

National Objective: N/A

Initial Funding Date: 01/01/2012

Financing

Funded Amount: 3,953,425.00

Drawn Thru Program Year: 3,616,501.00

Drawn In Program Year: 530,919.00

Description:

LPC Planning conducts various activities such as environmental reviews and architectural, archaeological, and historical analyses.

Accomplishment Narrative:

CD funds paid for a total of eight staff persons (five full-time and three part-time) at the Landmarks Preservation Commission (LPC) including three Landmark Preservationists, one Associate Landmark Preservationist, two Urban Archaeologists, one Staff Analyst, and one Administrative Staff Analyst. Following are some of the CD-funded accomplishments in 2012:

- 1) The Commission conducted building and district surveys and designated a total of 29 individual buildings and 7 historic districts, for a total of 1,040 designated properties, including:
 - a) Surveys resulted in three historic district designations in 2012: Riverside-West End Extension I, East 10th Street, and East Village / Lower East Side, all in Manhattan.
 - b) The Commission designated four buildings as a result of its Federal House survey, three buildings from its Midtown survey, three buildings from the Lower East Side survey, and three of the five buildings from its Firehouse survey.
 - c) A total of 678 building surveys were completed in Washington Heights and Inwood. This survey function has enabled the Commission to do long-term planning and provide better and quicker responses to requests for evaluation.
- 2) The Archaeology Department reviewed 260 projects in 2012, which included 17 rezoning actions for the Department of City Planning and the Department of Housing Preservation and Development. Ninety-four percent of these reviews were completed within ten days.
- 3) The Archaeology Department spent a significant amount of time on the following special planning projects: NYU Core Rezoning, Hudson Square Rezoning, Cornell Tech / NYC project, the phased redevelopment of Governors Island, and the Texas Eastern Transmission and Algonquin Gas Transmission pipeline extension project, which will be impacting a highly significant Native American site in Staten Island.
- 4) The Environmental Review Department coordinated 598 project reviews, a 40% increase from last year, and architectural and archaeological surveys for 1,239 lots and / or geo-referenced points, a 50% decrease from last year. The decrease in surveys is due to the fact that most of the project reviews were continued from last year. The total number of documents recorded as projects and processed totaled 969, a 30% increase from last year.
- 5) The Environmental Review Department has undertaken a long-term project to convert all Environmental Review paper files to digital files referenced in ERGIS, LPC's digital database. This will enable any researcher to locate and access the Environmental Review history and comments in digital format in ERGIS. In 2012, 153 files were scanned. ERGIS now supports over 2,200 georeferenced maps. A data exchange developed with the NY State Historic Preservation Office provides LPC with updated shape files of all National Register listed properties to add as a layer to ERGIS.
- 6) The ERGIS historic map collection includes maps recording the location of a prehistoric Native American settlement, 17th and 18th Century maps documenting the Colonial settlement of New York City from 1639 through the 1800s, an extensive collection of maps from the 1900s spanning the entire century, and contemporary maps from the year 2000 to the present.
- 7) In 2012, the ERGIS historic map collection was used by the LPC Research Department for preparation of research documents and reports on the following sites:

- Park Slope Historic District Extension, Brooklyn
- Windsor Terrace Historic District, Brooklyn
- Bedford Stuyvesant / Expanded Stuyvesant Heights Historic District
- American Stock Exchange Building, Manhattan
- Riverside-West End Historic District Extension I, Manhattan
- American Stock Exchange Building, Manhattan
- East Village / Lower East Side Historic District, Manhattan
- Brinckerhoff Cemetery, Queens
- 58-03 Rockaway Beach Boulevard Firehouse, Queens
- Harrison Street Historic District aka "The Nook", Staten Island
- Taylor Street Historic District, Staten Island

8) A survey of Native American archaeological sites in Brooklyn continued in 2012. To date, 77 sites have been georeferenced in ERGIS with both point locations and boundary shape files. Additionally, a composite index and map of 96 Native American trails was created as part of the Brooklyn archaeological survey.

9) In 2012, 99% of all Environmental Reviews were received, sent out, and filed electronically.

10) In 2012, LPC staff also completed many Hurricane Sandy-related environmental and archaeological reviews.

Project: 0203 - SCORECARD PROGRAM
IDIS Activity: 1678 - SCORECARD PROGRAM
Status: Open
Location: Citywide

Objective: N/A
Outcome: N/A
Matrix Code: Planning (20) **National Objective:** N/A

Initial Funding Date: 01/01/2012

Financing
Funded Amount: 3,336,000.00
Drawn Thru Program Year: 3,051,004.00
Drawn In Program Year: 401,046.00

Description:
 Scorecard produces street and sidewalk cleanliness ratings so the Department of Sanitation can develop policy, plan changes to its cleaning and enforcement programs, and evaluate its methods.

Accomplishment Narrative:

CD funds pay for Service Inspectors within the NYC Mayor's Office of Operations that determine monthly street and sidewalk cleanliness ratings for City neighborhoods. During 2012, the Scorecard Program continued to contribute to New Yorkers' quality of life by providing the Department of Sanitation and the City's communities with objective feedback on cleanliness levels in every neighborhood. Scorecard inspectors made approximately 136,000 observations of street and sidewalk cleanliness in 2012. Inspectors rate the City's 59 Community Boards at least once per month and complete as many second ratings as time practically allows.

In 2012, the citywide percentage of acceptably clean streets was 95.4% and the percentage of acceptably clean sidewalks was 96.3%. Although the percentage of acceptably clean streets increased from the 93.9% reported in 2011, the results are essentially equal as they fall within the ratings' margins of error. The number of acceptably clean sidewalks remained the same as in 2011.

Of the City's 59 Community Boards, 51 saw an increase in the proportion of acceptably clean streets, 6 saw a decline, and 2 were unchanged. Additionally, 23 Community Boards saw an increase in the percentage of acceptably clean sidewalks, 32 saw a decline, and 4 were unchanged. None of the Community Boards saw statistically significant changes (a decline or increase of 5.0% or more) in street or sidewalk cleanliness.

During the year, the Mayor's Office of Operations analyzed street and sidewalk ratings between City Fiscal Years 2003 and 2012 to assess long-term trends. The data, which included over 3.1 million ratings, revealed that the program has become more efficient over the years by steadily increasing the number of repeat ratings that it carries out (the number of times inspectors are able to rate a blockface more than once per month). Additionally, the data demonstrated that inspectors were objective in their ratings, which indicates that the rising cleanliness levels over the years reflect actual gains in street and sidewalk cleanliness rather than subjective grading on behalf of the inspectors.

The City passed an ordinance in 2011 that incorporates Scorecard rankings into alternate side of the street parking regulations. As long as Community Boards maintain high cleanliness ratings, residents will only be required to move their cars once per week to accommodate street-sweepers. In 2012, Brooklyn's Community Board 7 was the first area to qualify for the reduction in street sweeping. The Scorecard Program will closely monitor any changes in cleanliness that may result from the more limited cleaning schedule.

During 2012, Scorecard laid the groundwork for expanding the rating program to all of the City's Business Improvement Districts (BIDs) from the 27 that it currently assists. Program staff identified the blockfaces within each BID that will be rated and is currently working with the City's Department of Information Technology and Telecommunications (DoITT) to incorporate the information into Scorecard's rating software. Beginning in the spring of 2013, Scorecard will rate all BIDs on a quarterly basis.

In addition to the Department of Sanitation and the City's BIDs, the Scorecard Program provided reports on street and sidewalk cleanliness to other interested parties including the City Council and Borough Presidents' Offices. The Program also maintained its website (www.nyc.gov/scorecard), which contains current and archived reports and an explanation of the rating scale, inspection procedures, and long-term trends in citywide ratings.

In 2012, CD funds were used for eight positions, seven of which were active. CD funds were also used by DoITT to upgrade the program's mapping and navigational system, which routes inspectors through the City's streets more efficiently and allows them to cover more streets each month.

Project: 0046 - HOMELESS OUTREACH AND HOUSING PLACEMENT SERVICES

IDIS Activity: 1729 - HOMELESS OUTREACH & HSNP PLACEMENT SVCS.

Status: Open

Location:
25 Central Avenue
Staten Island, NY 10301-2501

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Mental Health Services (05O)

National Objective: LMC

Initial Funding Date: 01/01/2012

Description:

Outreach services are provided to homeless individuals throughout Staten Island.

Financing

Funded Amount: 3,758,644.00
Drawn Thru Program Year: 3,164,240.00
Drawn In Program Year: 565,674.00

	Person	
	Total	Hispanic
White:	431	51
Black/African American:	399	14
Asian:	9	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	20	9
American Indian/Alaskan Native & White:	7	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	91	16
Total:	957	90

Income Category:

	Person
Extremely Low	957
Low/Mod	0
Moderate	0
Non-Low/Moderate	0
Total	957
Percent Low/Mod	100.0%

Proposed Accomplishments: 800 People (General)
Actual Accomplishments: 957 People (General)

Accomplishment Narrative:

Through the Homeless Outreach and Housing Placement Services Program, Project Hospitality provides outreach, assessment, referrals, and other services to homeless individuals with mental illness living in Staten Island (Congressional District 11). In 2012, Project Hospitality served 957 individuals, which resulted in 13,358 units of service. Homeless persons were referred to 792 placement settings including, but not limited to, 341 individuals referred to drop-in center placement (43%); 32 referred to substance abuse treatment programs (4%); 48 referred to inpatient medical and psychiatric settings (6%); and 230 referred to assessment shelters (29%). Additionally, 12 individuals were placed in permanent housing and 38 were placed in Safe Havens. Additional services included 9,353 meals; 10,408 other service referrals; and 7,676 units of psychiatric services.

CD funds paid for OTPS costs such as materials and supplies; client and staff transportation costs; rent and utility payments; and facility maintenance. Funds were also used to support 16 positions including administrative staff, the Director of Adult Services, an Outreach and Placement Services Director, a psychiatrist, case managers, a Housing Specialist, a Placement / Aftercare Specialist, and Code Blue / Red outreach staff to bring homeless individuals indoors during extreme temperatures.

Project: 0204 - ADULT LITERACY PROGRAM
IDIS Activity: 2005 - ADULT LITERACY PROGRAM: CLASSROOM
Status: Open
Location: Citywide - See below for sites.

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 01/01/2012

Description:
 CD funds are used to administer Adult Basic Education and English for Speakers of Other Languages classes for adults.

Financing
 Funded Amount: 10,575,359.00
 Drawn Thru Program Year: 9,637,388.00
 Drawn In Program Year: 1,605,795.00

	Person	
	Total	Hispanic
White:	973	663
Black/African American:	287	32
Asian:	309	1
American Indian/Alaskan Native:	10	8
Native Hawaiian/Other Pacific Islander:	1	1
American Indian/Alaskan Native & White:	17	17
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	1	1
Other multi-racial:	434	407
Total:	2,032	1,130

Income Category:

	Person
Extremely Low	1,103
Low/Mod	743
Moderate	89
Non-Low/Moderate	97
Total	2,032
Percent Low/Mod	95.2%

Proposed Accomplishments: 1,700 People (General)
Actual Accomplishments: 2,032 People (General)

Accomplishment Narrative:

In 2012, 2,821 people were served by nonprofit organizations receiving CD funds for Adult Basic Education (ABE) and English for Speakers of Other Languages (ESOL) services. CD funds directly paid for 2,032 of the 2,821 slots. The ABE providers served 761 individuals and the ESOL providers served 2,060 individuals. Please see below for details.

Adult Basic Education Providers:

Highbridge Community Life Center
 Service Location: 979 Ogden Avenue, Bronx
 Congressional District: 15
 Amount Expended: \$104,764
 Persons Served: 102

Fifth Avenue Committee
 Service Location: 294 Smith Street, Brooklyn
 Congressional District: 11
 Amount Expended: \$135,843
 Persons Served: 99

The Fortune Society, Inc.
 Service Location: 29-76 Northern Boulevard, Queens
 Congressional District: 12
 Amount Expended: \$86,139
 Persons Served: 123

SoBRO (South Bronx Overall Economic Development Corporation)
 Service Location: 555 Bergen Avenue, Bronx
 Congressional District: 15
 Amount Expended: \$84,069
 Persons Served: 127

Ridgewood Bushwick Senior Citizens Council, Inc.
 Service Location: 1474 Gates Avenue, Brooklyn
 Congressional District: 7
 Amount Expended: \$149,929
 Persons Served: 99

Union Settlement Association
 Service Location: 31-51 21st Street, Queens
 Congressional District: 12
 Amount Expended: \$83,803
 Persons Served: 211

English for Speakers of Other Languages Providers:

BronxWorks, Inc.
 Service Location: 2070 Grand Concourse, Bronx
 Congressional District: 15
 Amount Expended: \$71,146
 Persons Served: 120

Agudath Israel of America Community Services, Inc.
 Service Location: 225 Broadway, Manhattan
 Congressional District: 10
 Amount Expended: \$59,063
 Persons Served: 162

Korean Community Services of Metropolitan New York, Inc.
 Service Location: 35-56 159th Street, Queens
 Congressional District: 6
 Amount Expended: \$44,755
 Persons Served: 165

Highbridge Community Life Center
 Service Location: 979 Ogden Avenue, Bronx
 Congressional District: 15
 Amount Expended: \$57,160
 Persons Served: 123

Indochina Sino-American Community Center
 Service Location: 170 Forsyth Street, Manhattan
 Congressional District: 7
 Amount Expended: \$102,426
 Persons Served: 122

Make the Road New York
 Service Location: 92-10 Roosevelt Avenue, Queens
 Congressional District: 14
 Amount Expended: \$66,642
 Persons Served: 278

Jewish Community Center of Bensonhurst / Edith & Carl Marks Jewish Community Center
 Service Location: 7802 Bay Parkway, Brooklyn
 Congressional District: 10
 Amount Expended: \$94,153
 Persons Served: 138

Inwood Community Services, Inc.
 Service Location: 650 Academy Street, Manhattan
 Congressional District: 13
 Amount Expended: \$62,290
 Persons Served: 283

Queens Community House
 Service Location: 74-09 37th Avenue, Queens
 Congressional District: 14
 Amount Expended: \$71,585
 Persons Served: 69

Lutheran Family Health Centers
 Service Location: 6025 Sixth Avenue, Brooklyn
 Congressional District: 7
 Amount Expended: \$67,298
 Persons Served: 121

HANAC, Inc.
 Service Location: 27-40 Hoyt Avenue South, Queens
 Congressional District: 12
 Amount Expended: \$71,179
 Persons Served: 130

Jewish Community Center of Staten Island / Joan & Alan Bernikow JCC
 Service Location: 1466 Manor Road, Staten Island
 Congressional District: 11
 Amount Expended: \$63,184
 Persons Served: 47

Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc.
 Service Location: 3300 Coney Island Avenue, Brooklyn
 Congressional District: 8
 Amount Expended: \$71,647
 Persons Served: 166

Jacob A. Riis Neighborhood Settlement House, Inc.
 Service Location: 10-25 41st Avenue, Queens
 Congressional District: 12
 Amount Expended: \$58,720
 Persons Served: 136

Project: 0204 - ADULT LITERACY PROGRAM
IDIS Activity: 2284 - ADULT LITERACY PROGRAM: TV
Status: Open
Location:
 253 Broadway
 New York, NY 10007-2300

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/01/2012

Financing
Funded Amount: 6,883,000.00
Drawn Thru Program Year: 6,583,603.00
Drawn In Program Year: 122,354.00

Description:

CD funds were used for the *We Are New York* project, which is an English language curriculum that utilizes a TV series, companion website, and associated learning materials.

Income Category:

	Person
Extremely Low	0
Low/Mod	331,062
Moderate	0
Non-Low/Moderate	0
Total	331,062
Percent Low/Mod	100.0%

Proposed Accomplishments: 250,000 People (General)

Actual Accomplishments: 331,062 People (General)

Accomplishment Narrative:

The *We Are New York* (WANY) project is comprised of four components: a nine-episode TV series that presents a range of City messages related to areas such as health, education, and financial literacy in a format that is accessible to limited-English-speaking adults; companion workbooks and other study materials that are used in adult literacy classes; a website (www.nyc.gov/LearnEnglish) with all materials available to download and more information about each City message; and a system of volunteer-led, community-based conversation groups. It is anticipated that tens of thousands of City adults who are underserved through current classroom English for Speakers of Other Languages programming will have greater English language proficiency and greater access to important City messages as a result of this program.

As of July 1, 2012, this program was no longer CD-funded. However, through the work that WANY has done in the past, including the creation of the TV series, workbooks, website, and volunteer-led conversation groups, it is expected that WANY will continue to have an impact well into the future. The series continues to air on local networks and staff at the Mayor's Office of Immigrant Affairs, which administered the program, is committed to distributing the remaining workbooks and companion materials.

In 2012, the WANY TV series aired several times per week on four local stations. Users downloaded 173,577 materials including 40,715 study guides, 41,819 fanzines, 39,149 episodes, 12,296 scripts, 24,389 curricula, and 15,209 lesson sets for teachers. Materials are available in English, Arabic, Bengali, Chinese, Russian, and Spanish. Users can also order free copies of episode DVDs through the site.

Between January 1st and June 30th, WANY continued organizing volunteer-led, community-based conversation groups at which adult immigrants could practice and improve their English. In December 2011, WANY celebrated its 500th Conversation group at the Bangladesh Society in the Bronx and by June 2012 WANY had activated over 600 conversation groups serving over 5,000 limited English-proficient New Yorkers. Many others, an estimated 2,500, have enrolled in adult education classes or formal English as a Second Language (ESOL) classes. Through CUNY's Schools of Education, WANY was able to convene professors of ESOL and adult literacy classes and incorporate WANY into their graduate programs by using students to lead conversation groups as practicum of experience.

Through June 2012, WANY recruited over 175 new volunteers, with overall volunteer numbers reaching nearly 900. In 2012, WANY began hosting volunteer trainings in Staten Island, Queens, and the Bronx in order to make the experience as convenient and community-based as possible while using a host management site, CERVIS, for volunteers to create profiles and host conversation groups.

Finally, staff engaged other agencies and organizations to create partnerships and expand the project's reach. In 2012, the New York Public Library incorporated WANY episodes and supplemental materials into their intermediate and advanced ESOL classes. WANY has also partnered with TD Bank, where participants can take advantage of customized financial empowerment workshops, and has continued its partnership with the Health and Hospital Corporation (HHC), at which WANY participants can stream episodes in HHC hospital and clinic waiting rooms and receive materials that are aligned with HHC patients' needs.

In 2012, CD funds paid for three WANY staff-members: two Coordinators and one Training Coordinator. CD funds were also used for OTPS costs such as administrative expenses. The remaining funds for this component of the Adult Literacy Program will be reallocated to other CD-funded activities in 2013.

Please note that the accomplishment figure of 331,062 is a combination of persons served and units of service. As stated above, 2,500 individuals graduated from the volunteer-led conversation groups and the website provided 328,562 units of service.

Project: 0204 - ADULT LITERACY PROGRAM
IDIS Activity: 2285 - ADULT LITERACY PROGRAM: PILOT PROGRAMS
Status: Open
Location: Citywide

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 01/01/2012

Financing
Funded Amount: 5,801,911.00
Drawn Thru Program Year: 4,946,300.00
Drawn In Program Year: 383,450.00

Description:
 CD funds are used for pilot programs focused on literacy and job training for illiterate, low-skilled adults and those who were recently incarcerated.

	Person	
	Total	Hispanic
White:	62	43
Black/African American:	612	0
Asian:	3	0
American Indian/Alaskan Native:	13	0
Native Hawaiian/Other Pacific Islander:	27	0
American Indian/Alaskan Native & White:	1	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	67	0
Other multi-racial:	223	48
Total:	1,008	91

Income Category:

	Person
Extremely Low	659
Low/Mod	70
Moderate	32
Non-Low/Moderate	247
Total	1,008
Percent Low/Mod	75.5%

Proposed Accomplishments: 1,450 People (General)

Actual Accomplishments: 1,008 People (General)

Accomplishment Narrative:

CD funds three pilot programs focusing on increasing the skills and job prospects of low-skilled adults, with an emphasis on those who are currently or were recently incarcerated. Accomplishments for 2012 are listed below:

College Initiative (CI) / College and Community Fellowship (CCF), Manhattan

CI and CCF provide academic counseling; direct services; financial literacy training; and information sessions on the value of higher education, applying for financial aid / student loans, and overcoming obstacles common to those with criminal justice involvement. In 2012, CI served 355 persons and CCF served 283, for a total of 638 persons served. The College Initiative collaborated with Hostos Community College to conduct a summer college preparatory program in which 83 students participated. In June, 30 students received undergraduate or graduate degrees in 2012. CI also trained and deployed 22 mentors to advise newly recruited students.

Future Now at Bronx Community College, Bronx

Future Now seeks to ensure a successful transition from incarceration to obtaining a GED or attending college or a vocational program. During the year, staff conducted outreach workshops and administered career planning sessions for 614 individuals on Rikers Island. As a result, 249 individuals visited Future Now following their release. Of those, 158 were placed in pre-GED classes / GED classes, of which 35 obtained a GED. Additionally, 34 went on to enroll in a six-week college preparation class, 16 enrolled in college, and 19 enrolled in job training classes.

Osborne Association Workforce Intensive Program, Bronx

Workforce Intensive (WFI) is a two-week program that provides men and women with work-readiness training, assistance with career development, and wrap-around services. The program is open to people involved with the criminal justices particularly those discharged through the Rikers Island Discharge Initiative (RIDE). WFI conducted 16 screenings for this reporting period with 179 people participating and 81 enrolling in the program. Enrollees must pass a drug test in order to be admitted into the program along with other testing protocols. Between February and November of 2012, Osborne conducted eight cohorts in Workforce Intensive (WFI), which focuses primarily on résumé and cover letter preparation; interview training; addressing a criminal conviction during an interview; licensure and employment of people with criminal records; goal setting; interpersonal communication; workplace socialization; job searching; and cognitive behavioral therapy. Following training, participants are assigned a career specialist to assist in finding employment. They also receive comprehensive career coaching and retention support. Out of the 81 enrollees, 69 people were placed into jobs during this reporting period. Workforce Intensive has demonstrated strong retention numbers and figures are steadily rising. For 30 days in employment there is a 78% retention rate; 90 days in employment shows a 69% retention rate; 180 days demonstrates a 51% retention rate; and 1 year is at 20%. In total, 65 individuals were served in 2012, which does not include others that were "fast-tracked" into job placements and were not required to complete WFI.

CD funds were also used to fund one position that works jointly with the CUNY Research Foundation, which oversees these pilot programs, and the NYC Department of Corrections, which operates the Rikers Island correctional facility. The position helps to strengthen and coordinate linkages between adult education and vocational training programs on Rikers Island and community-based re-entry education programs.

Project: 0206 - ALTERNATIVE ENFORCEMENT PROGRAM
IDIS Activity: 2543 - ALTERNATIVE ENFORCEMENT PROGRAM
Status: Open
Location: Citywide

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: SBS

Initial Funding Date: 01/01/2012

Financing
 Funded Amount: 56,861,503.00
 Drawn Thru Program Year: 42,820,060.00
 Drawn In Program Year: 7,332,274.00

Description:
 The Alternative Enforcement Program (AEP) is intended to alleviate the serious physical deterioration of the most distressed buildings in NYC by forcing the owner to make effective repairs.

Proposed Accomplishments: 1,000 Housing Units
Actual Accomplishments: 242 Housing Units

Accomplishment Narrative:

The Alternative Enforcement Program is intended to alleviate the serious physical deterioration of the most distressed buildings in New York City by forcing the owners to make effective repairs or have the City do so in a more comprehensive fashion so that emergency conditions are remediated and the underlying physical conditions related to the Emergency Housing Code Violations are addressed. As of 12/31/12, this program had 39 budgeted positions, of which 38 were active.

The accomplishment number (242 Housing Units) is the total number of units completed and paid for in 2012 (187 Housing Units) plus the total number of units where work was completed in 2011 but paid for in 2012 (55 Housing Units). Please see Part 2 for a listing of sites.

The following represents a list of sites where work was completed in 2012 but final payment will not be made until 2013, the number of units, and Congressional District for each:

<u>Address</u>	<u>Borough</u>	<u>Number of Units</u>	<u>Congressional District</u>
4459 Richardson Avenue	Bronx	5	16
1663 Garfield Street	Bronx	6	14
20 Roosevelt Place	Brooklyn	3	8
151 Weirfield Street	Brooklyn	3	8
125 Pulaski Street	Brooklyn	4	8
1515 McDonald Avenue	Brooklyn	4	10
1134 Blake Avenue	Brooklyn	4	8
648 Monroe Street	Brooklyn	3	8
180 Schaefer Street	Brooklyn	3	7
576 Williams Avenue	Brooklyn	4	8
1228 Halsey Street	Brooklyn	3	7
1833 Park Place	Brooklyn	3	9
812 Crown Street	Brooklyn	4	9
1922 Prospect Place	Brooklyn	4	9
781 MacDonough Street	Brooklyn	3	8
375 Sumpter Street	Brooklyn	6	8
711 Miller Avenue	Brooklyn	6	8
1420 Herkimer Street	Brooklyn	3	8
654 Ashford Street	Brooklyn	3	8
368 Miller Avenue	Brooklyn	3	8
181 Schaefer Street	Brooklyn	3	7
129 West 122nd Street	Manhattan	11	13
106-43 156th Street	Queens	4	5

The disparity between the proposed accomplishment and the actual accomplishment is due to legislation passed by the City Council, which resulted in the selection of larger buildings. These larger buildings were discharged from AEP earlier in the process than the smaller buildings. Additionally, the number of buildings discharged from previous years has increased.

In 2012, 133 buildings with 1,877 units were discharged from the program due to owner compliance.

Project: 0207 - PROPERTY DISPOSITION AND FINANCE

IDIS Activity: 2544 - PROPERTY DISPOSITION AND FINANCE

Status: Open

Location:

Citywide - See the Property Disposition and Finance list in the Appendix for a list of sites.

Initial Funding Date: 01/01/2012

Financing

Funded Amount: 111,792,646.00
 Drawn Thru Program Year: 97,435,099.00
 Drawn In Program Year: 16,269,237.00

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E)

National Objective: LMH

Description:

This program helps achieve the City's goal of selling tax-foreclosed buildings to the tenants, nonprofits, or private entrepreneurs and returning the buildings to the tax rolls.

	Renter	
	Total	Hispanic
White:	296	0
Black/African American:	1,287	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	1,533	1,514
Total:	3,116	1,514

Income Category:

	Renter
Extremely Low	0
Low/Mod	1,957
Moderate	583
Non-Low/Moderate	576
Total	3,116
Percent Low/Mod	81.5%

Proposed Accomplishments: 2,810 Housing Units

Actual Accomplishments: 3,116 Housing Units

Accomplishment Narrative:

CD funds pay for positions that oversee programs under HPD's Division of Property Disposition and Finance (PDF), formerly the Division of Alternative Management Programs. In 2012, PDF staff assisted in the sale of 2 buildings with 62 units through the following programs: Neighborhood Homes, Asset Sales, and the Tenant Ownership Program.

As of 12/31/2012, PDF had 67 budgeted positions of which 50 were active. Key positions include the following:

- 1) Project Manager: monitors contracts within PDF programs such as the Neighborhood Restore Program (NRP) or the Tenant Interim Lease Program (TIL); works with sponsors, purchasers, underwriters, and general contractors in moving City-owned buildings into private ownership.
- 2) TIL Director: oversees all TIL program functions.
- 3) PDF Sales Unit Director: monitors sales process of PDF buildings.
- 4) TIL Account Coordinator: works with tenant associations to assure that fiscal responsibilities are met.
- 5) PDF Fiscal Operations Supervisor: monitors voucher processing for all PDF Project Managers.
- 6) TIL Unit Chief: oversees and monitors TIL building intake staff.
- 7) TIL Construction Deputy Director: supervises TIL Project Managers and acts as liaison between PDF and the Division of Architecture, Construction, and Engineering (DACE).

As of 12/31/2012, there were 3,558 units in the entire PDF inventory, of which 3,116 were City-owned.

Tenant Interim Lease Program: As of 12/31/2012, there were 179 buildings with 2,819 units in TIL. In 2012, 2 buildings with 62 units were sold. There were 1,731,052 gallons of fuel consumed. CD funds paid for one consultant contract with the Urban Homesteading Assistance Board (UHAB) to direct bookkeeping assistance, manage dispute resolutions, conduct building maintenance, and restructure rents in buildings on behalf of tenant organizations whose buildings will be cooperatives (HDFC's) purchased from HPD.

This contract was valued at \$3,255,000 and expired on 10/31/2012. A total of 604 utility payments were made totaling \$425,279. CD funds also paid for other OTPS costs including Open Market Orders (OMO's) for repairs and office supplies. In Calendar Year 2012, a total of 132 tenant organizations were provided with technical assistance.

Project: 0208 - 1400 5TH AVE. SECTION 108 LOAN REPAYMENT
IDIS Activity: 2890 - 1400 5TH AVE. SECTION 108 LOAN REPAYMENT
Status: Open
Location:
 1400 Fifth Avenue
 New York, NY 10026-2584

Objective: N/A
Outcome: N/A
Matrix Code: Unplanned Repayment of Section 108 Loan Principal (19G) **National Objective:** N/A

Initial Funding Date: 02/08/2008
Financing
 Funded Amount: 613,296.00
 Drawn Thru Program Year: 613,296.00
 Drawn In Program Year: 239,183.00

Description:
 Unplanned repayment of a Section 108 Loan.

Accomplishment Narrative:

1400 Fifth Avenue is an HPD project that received a Section 108 Loan. During Calendar Year 2012, the developer was late making the payments and, as a result, the CDBG grant was reduced.

Project: 0079 - COMMUNITY ARTS DEVELOPMENT PROGRAM
IDIS Activity: 2924 - CAPACITY BUILDING
Status: Open
Location: Citywide - See Part 2 for a list of sites.

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: CDBG Non-profit Organization Capacity Building (19C) **National Objective:** LMA

Initial Funding Date: 01/01/2012

Financing
Funded Amount: 1,214,761.00
Drawn Thru Program Year: 657,574.00
Drawn In Program Year: 307,085.00

Description:
The Capacity Building component of CADP uses consultants to provide technical assistance to small cultural organizations.

Proposed Accomplishments: 12 Organizations
Actual Accomplishments: 4 Organizations
Census Tract Percent Low / Mod: 62.2

Accomplishment Narrative:

In 2012, the Community Arts Development Program (CADP) provided capacity building services to small-budgeted arts organizations, many of which were in the early stages of a City Capital-funded renovation. Through CADP, the Department of Cultural Affairs (DCA) contracts with consulting firms to complete capacity building projects for several arts organizations every two years. Groups have the choice of focusing on board development, strategic planning, or business planning. Additionally, DCA conducts workshops and peer exchanges throughout the year.

The complex and intensive projects that are undertaken with these funds require several months to complete. Additionally, during the year, CADP realized that there was insufficient staff to operate the program. As a result, only 4 CD-funded capacity building projects were completed in 2012. However, 10 additional projects were underway and DCA began efforts to hire another staff member. One project was cancelled due to circumstances unrelated to the CADP project. Please see Part 2 for the address, work scope, and expenditure amount for each project.

CD funds were used for one position that oversaw this program.

Project: 0052 - LANDMARKS HISTORIC PRESERVATION GRANT PROGRAM
IDIS Activity: 2925 - NON-RESIDENTIAL
Status: Open
Location: Citywide - See Part 2 for a list of sites.

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Non-Residential Historic Preservation (16B) **National Objective:** SBS

Initial Funding Date: 01/01/2012

Financing
Funded Amount: 317,808.00
Drawn Thru Program Year: 177,027.00
Drawn In Program Year: 71,808.00

Description:
The Program consists of two components: a façade restoration grant for homeowners and a grant for nonprofit organizations. CDBG funds also pay for a portion of the Director's salary.

Proposed Accomplishments: 1 Organization(s)
Actual Accomplishments: 2 Organization(s)

Accomplishment Narrative:

In 2012, two nonprofit projects were completed. Please see Part 2 for details. CD funds pay for a portion of the Director's salary under CDBG Administration.

Project: 0054 - LAND RESTORATION PROGRAM

IDIS Activity: 2926 - PUBLIC SERVICE

Status: Open

Location:

CD-eligible sites citywide. See the Appendix for a list of sites.

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 01/01/2012

Financing

Funded Amount: 398,139.00

Drawn Thru Program Year: 283,678.00

Drawn In Program Year: 59,805.00

Description:

The Public Service component of the Land Restoration Program provides assistance to GreenThumb gardens and City parks in CD-eligible areas citywide.

Census Tract Percent Low / Mod: 73.0

Accomplishment Narrative:

Please note that the Land Restoration Program (LRP) has two additional reporting components: Interim Assistance (HUD Activity #536) and Public Facilities and Improvements (HUD Activity #2927). Please see the entries for those components for relevant information and Calendar Year 2012 accomplishments.

In 2012, LRP assisted the GreenThumb Program through the following:

- Made 219 deliveries of bulk materials including soil, compost, and wood chips.
- Made 70 deliveries of lumber.
- Cleaned and baited 85 gardens for rodents. Each treatment consisted of at least 4 visits.
- Delivered trees to 52 school gardens to be planted on Arbor Day.
- Distributed 150 rodent-proof trash cans that were purchased with non-CD funds to gardens and parks.
- Removed 100,500 square feet of snow and ice from the sidewalks in front of 11 gardens and 3 parks.
- Assisted with the annual GrowTogether Conference, Harvest Fair, Red Hook Harvest Fair, and seasonal tool giveaway events. The staff also taught 4 GreenThumb workshops and assisted with 32 others.

In addition to its work with GreenThumb, LRP also accomplished the following in 2012:

- As mentioned in the Interim Assistance component's accomplishment narrative, LRP assisted with Hurricane Sandy clean-up efforts, including at 25 gardens and 17 parks.
- Delivered and placed 175 yards of compost and 620 yards of woodchips around New York City Housing Authority (NYCHA) sites as part of NYCHA's Garden and Greening Program, which is a beautification and environmental education program that benefits NYCHA residents and senior, community, and day care centers.
- Operated as a receiving and chipping site for Mulchfest 2012, which is a City program that encourages residents to recycle their Christmas trees for reuse as mulch in City parks. LRP collected, moved, and/or processed nearly 700 trees.
- Worked with the Department of Parks and Recreation's Natural Resources Group to prepare nearly nine acres of property across five sites for reforestation.
- Provided a seven-day tractor safety and operations course to the City's MillionTrees Initiative, which worked with GreenThumb to increase the presence of street trees throughout the City.

In 2012, the Program had eight budgeted positions, of which seven were active.

Project: 0054 - LAND RESTORATION PROGRAM
IDIS Activity: 2927 - PUBLIC FACILITIES
Status: Open
Location: CD-eligible sites citywide. See the Appendix for a list of sites.

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 01/01/2012

Financing
Funded Amount: 559,114.00
Drawn Thru Program Year: 428,052.00
Drawn In Program Year: 91,604.00

Description:
The Land Restoration Program performs renovations at GreenThumb gardens and City parks that are located in CD-eligible areas.

Census Tract Percent Low / Mod: 72.8

Accomplishment Narrative:

Please note that the Land Restoration Program (LRP) has two additional reporting components: Interim Assistance (HUD Activity #536) and Public Services (HUD Activity #2926). Please see the entries for those components for relevant information and Calendar Year 2012 accomplishments.

In 2012, the Land Restoration Program assisted with the creation of new GreenThumb gardens at 70 public schools throughout the City. Assistance included delivering soil and compost; grading the sites; installing and repairing surrounding fencing; and installing various garden structures. The Program also performed more substantial improvements at 36 other gardens and parks, including at the following locations:

- Edith Community Garden, Bronx (Congressional District 15) - An old structure and retaining wall at the back of the site were compromised and required removal. The LRP crew removed the old structure, stabilized the rear corner of the retaining wall, and then fenced off the area to make the garden safe for the community. Staff also installed a garden shed.
- Havemeyer Garden Association, Bronx (Congressional District 15) - This garden was forced to relocate due to the construction of a new EMS command center in the South Bronx. The new site required cleaning; removal of weed trees; replacement of a fence and asphalt; and delivery of new soil, which needed to be graded before the community gardeners could begin rebuilding beds, sheds, and garden plots.
- Green Gems, Brooklyn (Congressional District 8) - LRP installed a water tank to harvest rainwater.
- Diamante Garden, Manhattan (Congressional District 13) - Work included the installation of a handicapped-accessible walkway, tree removal, and repair of the garden's fence.
- William A. Harris Garden, Manhattan (Congressional District 13) - Installation of a retaining wall.

In 2012, the Program had eight budgeted positions, of which seven were active.

Project: 0209 - REHABILITATION SERVICES
IDIS Activity: 3752 - REHABILITATION SERVICES
Status: Open
Location: 100 Gold Street
New York, NY 10038-1605

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 01/01/2012

Financing
Funded Amount: 2,923,128.00
Drawn Thru Program Year: 2,326,935.00
Drawn In Program Year: 1,152,487.00

Description:
CD-funded Building Inspectors and Workout Specialists provide assistance to help prevent building distress in HPD-assisted affordable housing thus preventing neighborhood decline.

Income Category:

	Renter
Percent Low/Mod	51.0%

Proposed Accomplishments: 450 Housing Units

Actual Accomplishments: 468 Housing Units

Accomplishment Narrative:

The Department of Housing Preservation and Development's Division of Building and Technical Assessment (DBTA) assumes proactive oversight of properties under the Office of Asset & Property Management (APM) to ensure the proper functioning of major systems, structural integrity of buildings, and quality conditions for tenants. Major system reviews include masonry, façade, windows, electrical, roofing, and boilers. Quality condition inspections consist of checking kitchens and bathrooms for leaks, checking the condition of the units' sheetrock, and inspection of internal electrical wiring and heating.

DBTA identifies early warning signs of distress and makes technical recommendations to the Divisions of Asset Management, Housing Supervision, and Property Management with regard to the needs of the portfolio. Typical signs of distress include buildings with an excess of five "B" or "C" violations per dwelling unit, excessive use of HPD's Emergency Repair Program, and failure to file annual reports with respective City agencies. DBTA staff coordinates with the respective programs and sponsors on improving their ability to remove violations, avoid fines and penalties through compliance with local laws, and entering into maintenance and repair contracts to more effectively manage its stock of affordable housing.

In 2012, Building Inspectors performed 468 inspections on 468 properties. As of 12/31/2012, this program had 9 budgeted positions, of which 12 were active. The budget will be adjusted in CD 39 to reflect the actual staffing level.

ADDENDA
PART 2

PROJECT ID: 0051 / 2012

PROJECT NAME: NEIGHBORHOOD HUMAN RIGHTS PROGRAM (NHRP)

AGENCY: CITY COMMISSION ON HUMAN RIGHTS (CCHR)

Nat. Obj. Code	Matrix Code / Eligibility Citation	Accomplishments / Status	CDBG Funds	
			Budgeted	Expended
<p>Bias Prevention and Response (Act. Code: UND): The Bias Prevention and Response program addresses community unrest through mediation and conflict resolution. When responding to bias incidents, Community Service Center (CSC) staff work with community leaders, the New York Police Department, schools, and other government offices to mediate disputes, train peer mediators in schools, and deliver conflict resolution training to community, nonprofit, and school personnel.</p>				
LMC	05 570.201(e)	<p>In 2012, CSC staff continued to offer assistance in responding to and preventing bias incidents. Under NHRP's Planning component, staff monitor bias incidents reported to the Commission by the New York Police Department to identify areas for CSC staff to provide presentations and workshops. For example, Commission staff performed workshops at a large public high school in Manhattan following the discovery of anti-Semitic graffiti.</p> <p>Also in 2012, CSC staff on Staten Island teamed with the New York Center for Interpersonal Development and Victory Archers to use sports as a medium to promote tolerance and respect among the Island's youth. The groups cohosted "Playing Fair: Unity Through Archery on Staten Island", which brought together youth from African-American, Albanian, Korean, Latino, and Russian communities for an archery workshop. The event featured lessons by nationally-recognized Coach Larry Brown and emphasized individual and team effort, equality, and playing fair.</p> <p>CSC staff also continued to counteract the recent wave of "cyberbullying" among preteens and young adults. Following the New York City Council's 2011 revision of the City's Human Rights Law to make cyberbullying education and awareness part of the Commission's mandate, CSC staff developed a formal curriculum to educate youth and adults on the intersection of cyberbullying and bias against groups of people protected by the Human Rights Law. In 2012, the Commission saw a significant increase in the number of schools and youth organizations requesting the new workshop.</p> <p>In addition to its anti-cyberbullying curriculum, the Commission also undertook new educational projects aimed at preventing bias and bullying behavior. One such project includes collaborating with the Learning about Multimedia Project (LAMP), a media literacy education organization, on two public service announcement (PSA) series produced by local youth. The first series spotlighted cyberbullying based on gender and national origin and was created by a group of South Asian junior high and high school students. The second series, produced by a group of Lesbian, Gay, Bisexual, and Transgender (LGBT) students, focused on gender identity and sexual orientation. One of the PSAs, titled "Words Hurt Anywhere", airs regularly on a local television station.</p>	764,698	734,294
<p>Community Education (Act. Code: UND): NHRP provides the following services: (1) ethnic sensitivity and multicultural workshops for students, merchants, consumers, and community leaders; (2) workshops focusing on alerting immigrants to protections against discrimination; (3) community organizing for tenant groups; (4) community conflict resolution; and (5) public outreach that publicizes the work of the Commission via newsletters, flyers, and brochures.</p>				
LMA	05 570.201(e)	<p>In 2012, the Commission distributed 150,081 pieces of literature, appeared in the media 729 times, and provided 13,753 units of technical assistance through phone calls and walk-in visits. Additionally, the Commission provided 70,607 units of service through 1,143 conferences and workshops. Specific accomplishments are detailed on the following page.</p>	1,214,779	1,166,449

PROJECT ID: 0051 / 2012

PROJECT NAME: NEIGHBORHOOD HUMAN RIGHTS PROGRAM (NHRP)

AGENCY: CITY COMMISSION ON HUMAN RIGHTS (CCHR)

Nat. Obj. Code	Matrix Code / Eligibility Citation	Accomplishments / Status	CDBG Funds	
			Budgeted	Expended
Community Education (cont.)				
LMA	05 570.201(e)	<p>In 2012, the Commission continued to focus on protecting the rights of immigrant groups. NHRP held 269 conferences and workshops addressing discrimination protection for immigrants and the organizations that assist them, such as:</p> <ul style="list-style-type: none"> • The Commission continued to utilize its employment rights curriculum titled "The Right to Work: Understanding Immigrant Employment Rights", which was created through a U.S. Department of Justice (DOJ) grant. The curriculum incorporates information on laws for working immigrants into English for Speakers of Other Languages (ESOL) lessons and includes workbooks for students and teachers and a companion DVD. Workshops utilizing the curriculum were held at various locations, such as several City University of New York (CUNY) community and four-year colleges, public libraries, NYC Department of Education adult education programs, and the Chinatown YMCA. Additionally, the Commission conducted six training sessions for ESOL teachers so they could utilize the materials during their classes. The workbooks are also posted on the Commission's website, on the DOJ Civil Rights Division's website, in the Federal Citizen Information Center database, and on Docstoc (Documents & Resources for Small Businesses and Professionals). • Commission staff conducted non-ESOL workshops for audiences of immigrant advocacy organizations and offered four information sessions per week at swearing-in ceremonies for naturalized citizens. • In September, staff also participated in "Immigrants Connect 2012", a New York State-wide effort to reach out to immigrant communities and small businesses to provide them with information about available services. <p>Commission field offices continued a highly successful series of workshops aimed at people with arrest and conviction records who are presently in local correctional facilities. Workshops were also conducted at re-entry service organizations such as the Women's Prison Association in Brooklyn and The Fortune Society in Queens.</p> <p>Workforce development workshops for general populations were also held at organizations such as FECS Health and Human Services System in the Bronx, Goodwill Industries of Greater New York and Northern New Jersey in Brooklyn and Queens, and ResCare in Staten Island.</p> <p>Workshops on the Human Rights Law and on intergroup relations were conducted for general audiences as well, including the Women and Work program at Queens College, the Rainbow Heights Club in Brooklyn, the West Brighton Senior Center in Staten Island, and parents of students in schools and youth organizations throughout the City including MASA-MexEd, Inc. in the Bronx. Many of the workshops for parents addressed cyberbullying as one of the main topics.</p> <p>The Commission initiated a fair business project to educate neighborhood-based businesses. Staff offered Business Improvement Districts (BIDs) and other small business organizations workshops covering public accommodations issues such as accessibility, discriminatory advertising, or refusal to serve because the patron is a member of a protected class. Organizations that have participated in workshops include the Columbus Avenue BID in Manhattan, the Queens Business Solutions Center, and the 161st Street BID in the Bronx.</p>		

PROJECT ID: 0051 / 2012

PROJECT NAME: NEIGHBORHOOD HUMAN RIGHTS PROGRAM (NHRP)

AGENCY: CITY COMMISSION ON HUMAN RIGHTS (CCHR)

Nat. Obj. Code	Matrix Code / Eligibility Citation	Accomplishments / Status	CDBG Funds	
			Budgeted	Expended
Community Education (cont.)				
LMA	05 570.201(e)	<p>NHRP staff conducted 467 workshops for middle and high school students on the Human Rights Law, Sexual Harassment, Resolving Conflict, and Peer Mediation that reflected 10,532 units of service. The school curriculum was conducted in 33 schools and 21 youth organizations. These sessions give students an overview of the Law's protections, a clearer understanding of sexual harassment, and an introduction to conflict resolution and peer mediation. The school and youth sessions now include discussions of cyberbullying and video illustrations of how it may include racial, ethnic, and gender bias forbidden under the Human Rights Law. Commission staff participates in the Department of Education's "Respect for All" campaign that includes outreach and a yearly series of workshops. The workshops educate students about the need to avoid discriminatory and harassing behaviors and alert them to avenues of recourse should they become targets of such behaviors.</p> <p>The Peer Mediation Training program was completed by 156 students from 11 schools. Students who complete the eight-session curriculum emerge as trained peer mediators.</p> <p>In 2012, the Commission continued outreach efforts to publicize the Human Rights Law. Recognizing the growing influence of digital media, the Commission created two new websites to reach out to the public. Firstly, the Commission created a Facebook page that updates the public on weekly activities with text and photos. This page was especially useful in instructing people how to contact Commission staff after Hurricane Sandy caused the closure of the Commission's main office. Secondly, a new fair housing website was launched in conjunction with the Department of Housing Preservation and Development (HPD). (Please see the following Fair Housing section of NHRP and the HPD Fair Housing Services Program narrative in Part 1 for more details.) Additionally, the Commission produced a new bilingual outreach poster (in English, Chinese, Spanish, and Russian) advertising the Human Rights Law's protections against pregnancy discrimination that was distributed to libraries, health centers, and other community venues in all five boroughs. Staff also produced and distributed three new bilingual information cards highlighting the issues of mortgage foreclosure (in English and Spanish), cyberbullying (in English and Spanish), and fair business practices (in English, Spanish, Chinese, French, Haitian Creole, Korean, and Russian); an English and French version of the fair housing and equal access booklets; and an English and French version of the pregnancy rights info card. All Commission publications are available on the website: www.nyc.gov/cchr.</p>		
Fair Housing (Act. Code: UND): The Fair Housing program seeks to prevent discriminatory lending practices by: (1) investigating redlining and blockbusting practices; (2) community needs assessments; (3) Human Rights Law training sessions for real estate agents and landlords; and (4) homeownership and foreclosure counseling for prospective homebuyers.				
N/A	21D 570.206(c)	The Commission provided 5,075 units of service through 170 fair housing workshops and trainings that covered general fair housing issues, equal access, and mortgage / predatory lending. Additionally, staff conducted presentations on the City's fair housing protections and counseled 4,567 individuals in Housing Court and at other venues, including Goodwill Industries of Greater New York and Northern New Jersey in Queens, Neighborhood Housing Services in Manhattan and Queens, and Lincoln Hospital in the Bronx.	1,189,781	1,142,454

PROJECT ID: 0051 / 2012

PROJECT NAME: NEIGHBORHOOD HUMAN RIGHTS PROGRAM (NHRP)

AGENCY: CITY COMMISSION ON HUMAN RIGHTS (CCHR)

Nat. Obj. Code	Matrix Code / Eligibility Citation	Accomplishments / Status	CDBG Funds	
			Budgeted	Expended
Fair Housing (cont.)				
N/A	21D 570.206(c)	<p>In 2012, the Commission continued its partnership with HPD to conduct contractor workshops and tenant forums to educate them on employment discrimination and fair housing laws. Commission staff present information on the City's fair housing laws at weekly pre-award training for new HPD contractors. In addition, the Commission participates on panels at regularly-held HPD tenant and homeowner forums throughout the City. For Fair Housing Month in April, the Commission and HPD unveiled a joint website (www.nyc.gov/fairhousingnyc) that is a central location for fair housing information for tenants, homeowners, landlords, and building owners. The site gives an overview of the services provided by each agency, describes affordable housing opportunities, defines the difference between fair housing and tenants' rights, and explains how residents can get assistance when their rights are abridged.</p> <p>Project Equal Access conducted 34 presentations on housing and public accommodations for people with disabilities, health care workers, advocates, landlords, and service providers. Audiences of such workshops included the New York City Housing Authority's Family Services Department, the Multiple Sclerosis Society, the Herkimer Gardens Tenant Association, and the Weill Cornell Medical Center. Staff negotiation and advocacy also resulted in 160 ramps or other modifications being completed with private funding. Residential buildings throughout the City were made more accessible through other changes such as the installation of two long ramps at a building in Brooklyn, which made both entrances accessible. In Manhattan, an Upper West Side building provided a ramp, electronic doors, and storage for a wheelchair lift in the lobby. In Queens, a wheelchair lift was installed to facilitate a severely disabled eight-year-old boy reaching his family's apartment. The City was also made more accommodating through improvements in public spaces. For example, the Commission worked with the New York Botanical Garden to provide better access to elevators for people with disabilities, alterations for some of the gardens to be made accessible, and designated wheelchair areas next to many benches. Penn Station made two of its ticket windows accessible to people with auditory disabilities by installing a looping system.</p> <p>In 2012, the Commission continued work on "Ramp It Up NYC", a series of captioned three- to four-minute videos showcasing accommodations in housing, employment, and public spaces and interviewing people who have benefited from those accommodations. The series was funded by the Christopher and Dana Reeve Foundation and produced in conjunction with an organization whose crew includes trainees with disabilities. The videos will be posted on the internet and other news media sites in 2013.</p>		
Planning (Act. Code: UND): NHRP's Research Unit analyzes and plans for shifting trends in neighborhoods and groups.				
N/A	20 570.205(a)(4)	Staff performed regular analyses of the location and type of New York Police Department hate crime reports to target trouble spots with presentations at schools, community organizations, etc. In 2012, the Program monitored 269 bias incidents.	435,718	418,365

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			Budgeted	Expended
Planning (cont.)				
N/A	20 570.205(a)(4)	<p>The Commission also undertook a significant self-evaluation effort in 2012. Staff surveyed all schools that participated in its Peer Mediation Training program over the last four years to determine whether the programs continued after the initial training. Of the 31 schools that participated, 59 officials on behalf of 29 schools returned the survey. The vast majority of respondents (85%) felt that the program had positive outcomes. More than half of the schools continued the program after it was initiated, and 62% of the schools whose programs had become inactive requested help with restarting them.</p> <p>In early 2012, the Commission also conducted an assessment of the effectiveness of its 2011 workshops. The assessment included interviewing 18 organizations that held at least 3 workshops during the year. Altogether, these organizations hosted 286 workshops, which accounted for 20% of the total ESOL, workplace investment, immigration, and elderly and disability service workshops the Commission provided during 2011.</p> <p>The results of the above-mentioned studies indicated that participants were actively engaged in the workshops and felt that the information would help them prevent or combat possible discrimination in the future. The host organization administrators reported that a number of their clients had contacted the Commission following the workshops for further assistance. Administrators also praised the professionalism of the Commission staff and the resource materials and information they provided, which continued to be disseminated to clients after the workshops. Some interviewees commented that participants, especially young people, respond best to media-based illustrations. Accordingly, the Commission focused on producing new media outreach materials during 2012.</p>		
Total			3,604,976	3,461,562

PROJECT ID: 0079 / 2012

PROJECT NAME: COMMUNITY ARTS DEVELOPMENT PROGRAM (CADP)

AGENCY: DEPARTMENT OF CULTURAL AFFAIRS (DCA)

CADP supports the development of community arts by helping to preserve and sustain neighborhood arts facilities. Until 2008, CADP awarded small capital improvements grants on a bi-annual basis through a competitive process. In July of 2008, the Program shifted its focus to conducting capacity building projects with arts organizations that serve low- and moderate-income areas and are also chosen through a competitive process. Grantees must contribute a small amount of their own funding to participate. Listed below are the organizations that had active projects in 2012, the status of each project, and the amount of each organization's contributions over the life of their project.

Organization / Activity Location	Census Tract, Low- and Moderate-Income Percentage	Accomplishments / Status	CDBG Funds	
			Budgeted	Expended
Building Sustainability Component - Matrix Code: 19C; Eligibility Category: Capacity Building; Eligibility Citation: 570.201(p); National Objective: LMA				
<p>Bronx Council on the Arts 1738 Hone Avenue, Bronx Congressional District: 14 Contribution: \$5,200 Consultant: Management Solutions Project Status: Underway</p> <p>Serving as the cultural agency for the Bronx, the Bronx Council on the Arts (BCA) increases the public's awareness of and participation in the arts. It also provides an array of services to 6,500 artists and 300 arts- and community-based organizations.</p>	<p>Bronx: Borough-wide 69.2%</p>	<p>BCA is preparing to move into a new home. Its CD-funded capacity building project will engage the Council's leadership in an organizational development and strategic planning process designed to help BCA take a critical look at programming in the context of mission-related choices and to determine the staffing, systems, and structures that will best support the organization's future directions. The project is currently underway.</p>	27,000	16,920
<p>Brooklyn Ballet 160 Schermerhorn Street, Brooklyn Congressional District: 7 Contribution: \$1,750 Consultant: Cause Effective Project Status: Complete</p> <p>Brooklyn Ballet is a professional dance company dedicated to artistic excellence, education, and serving Brooklyn's diverse communities. Its conservatory program reaches youth in the public school system, identifying and training talented youth from all backgrounds.</p>	<p>Brooklyn: Borough-wide 62.3%</p>	<p>Brooklyn Ballet moved into its first home in 2009. In an effort to understand and fulfill its expanded responsibilities, the organization began a CD-funded intensive board development project. The board, which is now larger and more diverse, is performing at higher levels through the use of new committees, training in board roles, and improved financial literacy. Work was completed in 2011; final payment was made in 2012.</p>	9,000	9,000
<p>Brooklyn Children's Museum 145 Brooklyn Avenue, Brooklyn Congressional District: 9 Contribution: \$7,700 Consultant: The Whelan Group Project Status: Complete</p> <p>An international model for museum and community programs, the Brooklyn Children's Museum offers learning adventures through hands-on exhibitions, multicultural performances, creative workshops, and an extensive collection of cultural artifacts and natural science specimens.</p>	<p>Brooklyn: Borough-wide 62.3%</p>	<p>In order to better serve its 230,000 annual visitors, the Brooklyn Children's Museum's senior staff and board worked with an arts management consultant to develop a realistic business plan as it applies to the Museum's operations, including viable strategies for activities, physical and administrative infrastructure, finances, and governance. The project is complete and paid in full.</p>	32,800	32,800

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Building Sustainability Component - Matrix Code: 19C; Eligibility Category: Capacity Building; Eligibility Citation: 570.201(p); National Objective: LMA				
<p>Brooklyn Historical Society 128 Pierrepont Street, Brooklyn Congressional District: 7 Contribution: \$5,200 Consultant: Cause Effective Project Status: Underway</p> <p>The Brooklyn Historical Society is a nationally-recognized urban history center dedicated to preserving and encouraging the study of Brooklyn's history. The Society functions as a scholarly research library, a museum, and an urban education center that provides opportunities for civic dialogue and thoughtful engagement.</p>	<p>Brooklyn: Borough-wide 62.3%</p>	<p>Working with a management consultant, the Brooklyn Historical Society is undertaking a planning- and action-oriented growth process designed to elevate the board's systems, skill level, leadership, composition, and functionality in all areas of board governance. The project is currently underway.</p>	29,000	17,000
<p>Brooklyn Philharmonic Orchestra 55 Washington Street, Brooklyn Congressional District: 7 Contribution: To Be Determined Consultant: Webb Management Services Project Status: Underway</p> <p>The Brooklyn Philharmonic Orchestra is an over 150-year-old institution. Under new leadership, the Orchestra is crafting an identity that is first and foremost about Brooklyn. The itinerant company works collaboratively with local luminaries, tailoring programs to diverse and underserved populations.</p>	<p>Brooklyn: Borough-wide 62.3%</p>	<p>The Brooklyn Philharmonic Orchestra is currently renovating its new Cobble Hill home. The organization's capacity building project is focused on developing the tools and processes for establishing enduring service bases throughout the borough as well as to build a business model for its new home once the renovation is complete. In 2012, an arts management consultant was chosen through an RFP process to lead the project. Work is expected to begin in early 2013.</p>	30,000	0
<p>Dancewave, Inc. 45 Fourth Avenue, Brooklyn Congressional District: 9 Contribution: \$2,800 Consultant: AMS Planning Project Status: Complete</p> <p>Dancewave offers youth the opportunity to train with and perform the work of world-famous choreographers. Its "arts-in-ed" program brings culturally diverse instruction to students in public schools.</p>	<p>Brooklyn: Borough-wide 62.3%</p>	<p>Dancewave's CD-funded project developed a mission-focused business model, which revealed the need and opportunity for the organization to transition to a larger site within its service area. The plan then evolved to assess the feasibility of an identified space and to ensure that the organization's mission, programs, and resources were aligned. An operating pro-forma was developed to guide leadership as it moves forward in the planning, development, and operation of a new facility. The project is complete and paid in full.</p>	4,750	4,750

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Building Sustainability Component - Matrix Code: 19C; Eligibility Category: Capacity Building; Eligibility Citation: 570.201(p); National Objective: LMA				
<p>Theatre for a New Audience 262 Ashland Place, Brooklyn Congressional District: 8 Contribution: \$4,000 Consultant: Webb Management Services Project Status: Underway</p> <p>Theatre for a New Audience's mission is to encourage the performance and study of Shakespeare and classic drama. With construction underway on its first home, the Theatre will be newly anchored in the Brooklyn community and in control of its own space. It will also be able to expand the scope of its programming and to offer needed performance / rehearsal space at affordable rates for other arts organizations when not in use by the Theatre.</p>	<p>Brooklyn: Borough-wide 62.3%</p>	<p>Theatre for a New Audience's capacity building project will develop and implement a Community Relations Plan that will guide the Theatre as it establishes itself in its new Brooklyn home. In 2012, an arts management consultant was identified through an RFP process and the project began in December.</p>	20,000	0
<p>Weeksville Heritage Center 1698 Bergen Street, Brooklyn Congressional District: 8 Contribution: \$2,600 Consultant: Cause Effective Project Status: Underway</p> <p>Weeksville Heritage Center, a nonprofit historic preservation and cultural center, is the steward of three historic houses dating from 1840 to 1883 that are original domestic structures of the historic free African-American community of Weeksville, Brooklyn.</p>	<p>Brooklyn: Borough-wide 62.3%</p>	<p>Construction is underway for a 19,000 square foot Education and Cultural Arts Building, tripling the Center's program and administrative space. In order to successfully address the significant demands brought about by both organizational growth and operating in a new home, the leadership is working with a management consultant on a planning- and action-oriented growth process designed to elevate the board's systems, skill level, leadership, composition, and functionality in all areas of governance.</p>	23,500	22,500
<p>The 122 Community Center (122CC) 150 First Avenue, Manhattan Congressional District: 12 Contribution: \$2,200 Consultant: Webb Management Services Project Status: Complete</p> <p>Since being shuttered as a public school in 1976, 122CC has been populated by numerous resident arts / service organizations such as Performance Space 122, Mabou Mines, Painting Space 122, and AIDS Service Center NYC.</p>	<p>Manhattan: 10.01, 10.02, 12, 14.01, 14.02, 16, 18, 20, 22.01, 22.02, 24, 26.01, 26.02, 28, 30.01, 30.02, 32, 34, 36.01, 36.02, 38, 40, 41, 42, 43, 45, 55.02, 57, 61 61.2%</p>	<p>In anticipation of a major facility renovation, the 122 Community Center's sustainability project was focused on engaging tenant leadership in preparing for relocation during the renovation, as well as providing tools and processes to organize, program, and manage the newly-renovated facility in a manner that will guide its activities and ensure sustainability. Work was completed in 2011; final payment was made in 2012.</p>	2,700	2,700

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			Budgeted	Expended
<p>Puerto Rican Traveling Theatre (PRTT) 304 West 47th Street, Manhattan Congressional District: 10</p> <p>Pregones Theater 571-575 Walton Avenue, Bronx Congressional District: 15</p> <p>Contribution: \$4,500 Consultant: Management Solutions Project Status: Underway</p> <p>PRTT advances Puerto Rican and Latino drama, theatrical performance, and performing arts training through its mainstage productions; playwrights unit; summer tours to low-income, Latino communities; and tuition-free performing arts education offered to low-income Latino and other minority youth.</p> <p>Pregones creates and performs original musical theater and plays rooted in Puerto Rican / Latino cultures and provides arts learning activities for youth and the elderly. In doing so, Pregones brings professional Latino performing arts to a general audience, provides underserved audiences access to the arts, and contributes to a public dialogue on Latino arts and culture.</p>	<p>Bronx: 23, 31, 33, 35, 37, 39, 40.01, 41, 43, 44, 47, 48, 49, 50, 52, 53.02, 54, 56, 57, 58, 59.01, 59.02, 60, 61, 62, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 75, 77, 78, 79, 81, 83, 85, 87, 89, 91, 92, 94, 97, 99, 105, 115.01, 115.02, 119, 121.01, 121.02, 123, 125, 127.01, 127.02, 129.01, 129.02, 131, 133, 135, 137, 139, 141, 143, 145, 147, 149, 151, 153, 155, 157, 161, 163, 165, 167, 169, 171, 173, 175, 177, 179, 181, 183, 187, 189, 193, 194, 195, 196, 197, 198, 199, 201, 202, 204, 205, 206.01, 206.02, 208, 210, 211, 212, 213.01, 213.02, 214, 215.01, 215.02, 216.01, 216.02, 217.01, 217.02, 218, 219, 220, 221, 223, 224.01, 224.02, 225, 227.01, 227.02, 227.03, 228, 229.01, 229.02, 230, 231, 232, 233.01, 233.02, 234, 235.01, 235.02, 236, 237.01, 237.02, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 284, 286, 288, 296, 334, 359, 361, 363, 365.01, 365.02, 367, 369.01, 369.02, 371, 373, 375.01, 375.02, 375.03, 377, 379, 381, 383, 385, 387, 389, 391, 393, 399.02</p> <p>Manhattan: 143, 156.02, 158.02, 160.02, 162, 164, 166, 168, 170, 172.01, 172.02, 174.01, 174.02, 178, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197.01, 197.02, 198, 199, 200, 201.01, 201.02, 202, 203, 204, 205, 206, 207.01, 207.02, 208, 209.01, 209.02, 210, 211, 212, 213.01, 213.02, 214, 216, 217.01, 217.02, 218, 219, 220, 221.01, 221.02, 222, 223.01, 223.02, 224, 225, 226, 227.01, 227.02, 228, 229, 230, 231.01, 231.02, 232, 233, 234, 235.01, 235.02, 236, 237, 239, 241, 243.01, 243.02, 245, 247, 249, 251, 253, 255, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 311, 313, 315</p> <p>74.7%</p>	<p>Prior to 2012, leadership from both Pregones Theater and the Puerto Rican Traveling Theatre explored merging the two organizations as each group has significant and valuable assets, such as program activities, staff, board members, and newly renovated facilities. The two organizations have decided to merge with shared leadership, programs, and staffing. In 2012, a management consultant team, including attorneys, engaged leadership in a shared planning process that addresses their shared mission, vision, and program goals; a financial, marketing, and staffing plan; a governance and leadership structure; and a communications plan. The legal merger documents are expected to be signed in early 2013.</p>	35,050	18,450

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Building Sustainability Component - Matrix Code: 19C; Eligibility Category: Capacity Building; Eligibility Citation: 570.201(p); National Objective: LMA				
<p>Flushing Council on Culture and the Arts (aka Flushing Town Hall) 137-35 Northern Boulevard, Queens Congressional District: 6 Contribution: \$3,800 Consultant: Webb Management Services Project Status: Underway</p> <p>Flushing Council on Culture and the Arts, located at historic Flushing Town Hall, was founded in 1979 to be a revitalizing force and creative catalyst for its community. Its multi-disciplinary programming reflects local diversity while introducing audiences to new art forms and genres, and provides opportunities for artists to celebrate their traditional arts and create new work. Through education and outreach the Council endeavors to remain vital and relevant to its multi-lingual community with its high concentration of recent immigrants.</p>	<p>Queens: 383, 797, 799, 803.01, 837, 845, 851, 853, 855, 857, 859, 861, 863, 865, 867, 871, 875, 889.01, 889.02, 1139, 1141, 1147, 1151, 1155, 1157, 1159, 1161, 1163, 1167, 1171, 1175, 1181, 1185, 1187, 1189, 1191, 1193, 1195, 1199, 1201, 1203, 1205, 1207, 1211, 1215, 1409.02, 1417.01, 1417.02, 1429, 1451.01, 1459 53.1%</p>	<p>The Flushing Council on Culture and the Arts began working with an arts management consultant in 2011 and work continued through 2012. The goal of the CD-funded capacity building project is to develop a mission-focused, market-based business plan that responds to resource implications and allows the organization to function in a fiscally-responsible manner. The plan was completed in 2012 and the organization is now working with the consultant on successful implementation.</p>	33,500	32,500
<p>Jamaica Center for the Arts and Learning 161-04 Jamaica Avenue, Queens Congressional District: 5 Contribution: N/A Consultant: N/A Project Status: Cancelled</p> <p>The Jamaica Center for the Arts and Learning was born 30 years ago when local artists, business leaders, and community members united to transform an abandoned NYC landmark into an urban cultural center in order to revitalize Jamaica's downtown commercial district. Today, the Center continues to play a significant role in restoring Jamaica by offering various classes, workshops, art exhibitions, and performances.</p>	N/A	<p>The Jamaica Center for the Arts and Learning was originally awarded a capacity building grant to address the demands and challenges related to an evolving user population, new leadership, and expanded operations. However, the Executive Director recently resigned due to health reasons. The funds for this project will be reallocated in 2013. Following selection of a new leader, the group will embark on a new planning process.</p>	30,000	0

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Building Sustainability Component - Matrix Code: 19C; Eligibility Category: Capacity Building; Eligibility Citation: 570.201(p); National Objective: LMA				
<p>Louis Armstrong House Museum 34-56 107th Street, Queens Congressional District: 14 Contribution: \$1,200 Consultant: Management Solutions Project Status: Underway</p> <p>Located in Corona, Queens, the Louis Armstrong House Museum provides tours and presents public programs that preserve and promote the legacy of Louis Armstrong, an American cultural icon.</p>	<p>Queens: 273, 275, 277, 279, 281, 283, 327, 329, 337, 339, 347, 351, 353, 361, 363, 365, 373, 375, 377, 379, 381, 399, 401, 403, 405, 407, 409 64.2%</p>	<p>The Louis Armstrong Archives, the largest collection devoted to a single jazz artist, are currently housed at Queens College. The Museum is in the process of building a new Visitor Center, which will be located across the street from the House and will provide an exhibit gallery, archival center, and performance space. The Center will open to the public in 2014, tripling program offerings and uniting the archives. The Museum's seven-member board, initiated in 2008, must now take on an expanded leadership role. A management consultant is working with the organization's senior staff and board members to establish an appropriate board framework that includes development of a desired board profile, structures and operations, and recruitment protocols and strategies.</p>	22,800	8,400
<p>Staten Island Children's Museum 1000 Richmond Terrace, Staten Island Congressional District: 11 Contribution: \$4,200 Consultant: AMS Planning & Research Project Status: Underway</p> <p>The Staten Island Children's Museum nurtures the creativity and curiosity natural to all children, recognizes different learning styles, and demonstrates that learning can be exciting and fun. The Museum encourages participation by visitors of all abilities and endeavors to reach beyond its walls to serve as an educational resource for the members of its diverse community, especially families and schools.</p>	<p>Staten Island: 3, 7, 9, 11, 15, 65, 75, 77, 81, 89, 91, 97, 105, 125, 133.01, 133.02, 141 52.1%</p>	<p>The Staten Island Children's Museum is about to embark on a modest expansion. An arts management consultant was chosen in 2012 to engage the Museum's leadership in a planning process to ensure alignment between mission, programs, and resources; to increase mission impact; and to achieve financial sustainability. Work is substantially complete. Final payment is expected to be made in 2013.</p>	35,000	31,300

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Building Sustainability Component - Matrix Code: 19C; Eligibility Category: Capacity Building; Eligibility Citation: 570.201(p); National Objective: LMA				
<p>Staten Island Museum (a.k.a. Staten Island Institute of Arts and Sciences) 75 Stuyvesant Place, Staten Island Congressional District: 11 Contribution: \$3,000 Consultant: Cause Effective Project Status: Underway</p> <p>The Staten Island Museum is Staten Island's oldest cultural institution with holdings organized into three main collections: Natural Sciences, Fine Art, and History Archives and Library. The Museum is in the process of transforming itself from the 19th Century model of a museum as a "cabinet of curiosities" into a fully-realized 21st Century institution that is accessible, diverse, and technologically advanced and that demonstrates leadership in collections management, exhibitions, education, and public programming.</p>	<p>Staten Island: 3, 7, 9, 11, 15, 65, 75, 77, 81, 89, 91, 97, 105, 125, 133.01, 133.02, 141 52.1%</p>	<p>The Staten Island Museum will be relocating to the Snug Harbor Cultural Center in 2014. As the board takes on an expanded leadership role, it is aware of the enormous opportunities and risks ahead. Thus, the trustees are engaging in a comprehensive board development process that will prepare them for the new phases of organizational growth. In 2012, leadership began working with a board development consultant on a year-long project. Work is expected to be completed in 2013.</p>	23,200	18,000
<p>Capacity Building Workshops and Technical Assistance Consultant: Michael Davidson</p>	<p>Workshops are provided to grantees, which are pre-determined to serve low- and moderate-income areas.</p>	<p>In 2012, the consultant worked with CADP staff to organize a conference of program grantees to be held in early 2013. The proposed agenda includes discussions of Executive Director and Board Chair roles and responsibilities, particularly with regard to the challenges of their capacity building work.</p>	2,525	0
<p>Project Support 31 Chambers Street, Manhattan</p>	<p>Citywide</p>	<p>CD funds one position to oversee capacity building projects, including activities such as reviewing funding applications, procuring arts management consultants, assisting organizations with scope development, etc.</p>	92,765	92,765
<p>Unobligated Capacity Building Funds</p>	<p>Citywide</p>	<p>As of December 31, 2012, \$410,682 of the Building Sustainability Component's CD funds were unobligated. It is anticipated that these funds will be allocated in 2013.</p>	410,682	0
TOTAL CAPACITY BUILDING FUNDING:			864,272	307,085

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			Budgeted	Expended
Renovations Component - Matrix Code: 03E; Eligibility Category: Public Facilities and Improvements; Eligibility Citation: 570.201(c)				
<p>Access Theater 380 Broadway, 4th floor, Manhattan Congressional District: 8 Project Status:</p> <p>Access Theater provides low-cost theater rental and resources to "Off-Off Broadway" theater companies, while also producing original theater productions in its two performance spaces.</p>	<p>Manhattan: 10.01, 10.02, 12, 14.01, 14.02, 16, 18, 22.01, 24, 29, 30.01, 31, 33, 36.01, 41, 43, 45, 47, 49 65.6%</p>	<p>In order to address recurring black-outs and tripped breakers, CD funds will provide a new electrical system for both Access Theater and Battery Dance Company, which are located in the same building. In 2012, CADP combined the projects in order to achieve cost efficiencies. The project is being managed by the Lower Manhattan Development Corporation (LMDC) since LMDC is funding part of Battery Dance Company's project. An RFP was issued to identify an electrical engineer who will design the electrical upgrade documents. Pending LMDC review and approval of a contractor, design work and construction is expected to be completed by June of 2013.</p>	25,000	0
<p>Battery Dance Company 380 Broadway, 5th floor, Manhattan Congressional District: 8 Project Status:</p> <p>Battery Dance Company serves the dance community through its Studio Share Program. Two studios are available 24/7 for rent at subsidized rates to dancers, choreographers, and dance companies.</p>	<p>N/A; National Objective: Slum and Blight Spot</p>	<p>In order to address recurring black-outs and tripped breakers, CD funds will provide a new electrical system for both Access Theater and Battery Dance Company, which are located in the same building. In 2012, CADP combined the projects in order to achieve cost efficiencies. The project is being managed by the Lower Manhattan Development Corporation (LMDC) since LMDC is funding part of Battery Dance Company's project. An RFP was issued to identify an electrical engineer who will design the electrical upgrade documents. Pending LMDC review and approval of a contractor, design work and construction is expected to be completed by June of 2013.</p>	25,000	0
TOTAL RENOVATION FUNDING:			50,000	0

PROJECT ID: 0183 / 2012

PROJECT NAME: DFTA SENIOR CENTER IMPROVEMENTS

AGENCY: DEPARTMENT FOR THE AGING (DFTA)

MATRIX CODE: 03A ELIGIBILITY CATEGORY: 570.201(c) NATIONAL OBJECTIVE: LMC

CD funds are used to renovate the physical plant and rectify code violations in senior centers and to bring the centers into compliance with the Americans with Disabilities Act (ADA). Specific sites where work is on-going or has been completed during this reporting period are listed below.

Senior Center, Sponsor, & Location	Borough & Congressional District	Status	Accomplishments / Status	CDBG Funds	
				Budgeted	Expended
BronxWorks Heights Senior Center BronxWorks 200 West Tremont Avenue	Bronx District 15	COMP	Renovated the Center's four restrooms including new fixtures, counters, hand-dryers, and lighting; installed a new quarry tile floor in the kitchen; and upgraded the building's entrance doors and security system. The project is complete and paid in full. The remaining funds will be reallocated in 2013.	78,000	56,890
AMICO Senior Center American Italian Coalition of Organizations, Inc. 5901 13th Avenue	Brooklyn District 10	N/A	Work at this site was completed and final payment was made in 2011. The remaining funds will be reallocated in 2013.	100	0
Dorchester Senior Center Dorchester Senior Citizens Center, Inc. 1419 Dorchester Road	Brooklyn District 9	COMP	Installed a hydraulic elevator to provide easier access for seniors to reach the basement. The project is complete and paid in full. The remaining funds will be reallocated in 2013.	175,000	158,347
Fort Greene Albany Senior Center Fort Greene Council, Inc. 196 Albany Avenue	Brooklyn District 9	COMP	Installed emergency signs and lighting that were necessary for the Center to obtain a Public Assembly permit. The project is complete and paid in full.	24,788	24,788
Fort Greene Grant Square Senior Center Fort Greene Council, Inc. 19 Grant Square	Brooklyn District 7	UND	Renovation of the Center's four restrooms to provide better access for frail seniors. The project is currently in the bidding stage; construction is expected to begin in 2013.	60,000	0
Fort Greene Hazel Brooks Senior Center Fort Greene Council, Inc. 951 Ocean Avenue	Brooklyn District 9	UND	Renovation of the Center's kitchen, installation of an ADA-compliant restroom, and installation of an elevator so that seniors have easier access to the basement dining room. Construction was completed in 2012; final payment will be made in 2013.	376,184	317,897
Jay Harama Senior Center Jewish Community Council of Greater Coney Island 2600 Ocean Avenue	Brooklyn District 9	COMP	Renovated the men's restroom and the Center's elevator lobby, including the heating system. The project is complete and paid in full.	11,000	11,000

PROJECT ID: 0183 / 2012

PROJECT NAME: DFTA SENIOR CENTER IMPROVEMENTS

AGENCY: DEPARTMENT FOR THE AGING (DFTA)

MATRIX CODE: 03A ELIGIBILITY CATEGORY: 570.201(c) NATIONAL OBJECTIVE: LMC

CD funds are used to renovate the physical plant and rectify code violations in senior centers and to bring the centers into compliance with the Americans with Disabilities Act (ADA). Specific sites where work is on-going or has been completed during this reporting period are listed below.

Senior Center, Sponsor, & Location	Borough & Congressional District	Status	Accomplishments / Status	CDBG Funds	
				Budgeted	Expended
RAICES Times Plaza Senior Center RAICES - The Spanish Speaking Elderly Council 460 Atlantic Avenue	Brooklyn District 8	COMP	Installed a quarry tile floor in the kitchen and ADA-compliant entrance doors. The project is complete and paid in full. The remaining funds will be reallocated in 2013.	50,000	43,152
ARC XVI Fort Washington Senior Center ARC XVI Fort Washington, Inc. 4111 Broadway	Manhattan District 13	COMP	Installed a new wheelchair lift to provide exterior access for frail and handicapped seniors. The project is complete and paid in full. The remaining funds will be reallocated in 2013.	86,500	61,000
Casabe Senior Center East Harlem Council for Human Services, Inc. 150 East 121st Street	Manhattan District 13	COMP	Installed a new range hood and fire suppression system in the Center's kitchen to comply with the City's Fire Code. The project is complete and paid in full.	23,300	23,300
City Hall Senior Center Hamilton-Madison House 100 Gold Street, Lower Level	Manhattan District 13	COMP	Installed new flooring in the Center's serving and entry areas. The project is complete and paid in full. The remaining funds will be reallocated in 2013.	25,000	24,870
New York Chinatown Senior Center Chinese American Planning Council, Inc. 70 Mulberry Street	Manhattan District 7	COMP	Installed a new commercial, high-efficiency hot water heater. The project is complete and paid in full.	10,500	10,500
Project FIND Coffeehouse FIND Aid for the Aged 329 West 42nd Street	Manhattan District 10	COMP	Installed a new wheelchair lift, ramp, and railings to provide exterior access for frail and handicapped seniors. The project is complete and paid in full.	48,722	48,722
Sirovich Senior Center Educational Alliance 331 East 12th Street	Manhattan District 12	COMP	Replaced the existing HVAC unit with a new unit on the Center's roof. The project is complete and paid in full. The remaining funds will be reallocated in 2013.	202,490	180,000

PROJECT ID: 0183 / 2012

PROJECT NAME: DFTA SENIOR CENTER IMPROVEMENTS

AGENCY: DEPARTMENT FOR THE AGING (DFTA)

MATRIX CODE: 03A ELIGIBILITY CATEGORY: 570.201(c) NATIONAL OBJECTIVE: LMC

CD funds are used to renovate the physical plant and rectify code violations in senior centers and to bring the centers into compliance with the Americans with Disabilities Act (ADA). Specific sites where work is on-going or has been completed during this reporting period are listed below.

Senior Center, Sponsor, & Location	Borough & Congressional District	Status	Accomplishments / Status	CDBG Funds	
				Budgeted	Expended
Stein Senior Center Eastside Community Group for Senior Services, Inc. 204 East 23rd Street	Manhattan District 12	UND	Outfitting a raw commercial space to create a new senior center with a new dining room, activity rooms, ADA-compliant restrooms, and staff offices. The work is substantially complete. Final payment is expected to be made in 2013.	850,000	758,594
RAICES Corona Senior Center RAICES - The Spanish Speaking Elderly Council 107-24 Corona Avenue	Queens District 14	N/A	Work at this site was completed and final payment was made in a prior year. The remaining funds will be reallocated in 2013.	41,261	0
Project Support	Citywide	N/A	In 2012, CD funded two positions at the Department for the Aging. These individuals survey senior centers for potential construction projects; work with senior center sponsors to ensure CD regulations are followed; prepare scopes of work for architectural, engineering, and construction services; work with senior center sponsors to obtain bids; provide project management services during construction; and follow up to ensure project payments are made and punch list items are completed.	155,012	155,012
Unobligated funds	Citywide	N/A	As of December 31, 2012, \$3,351,743 of this program's CD funds were unobligated. It is anticipated that these funds will be allocated in CD 39 / 2013.	3,351,743	0
				5,569,600	1,874,072

PROJECT ID: 0206 / 2012

PROJECT NAME: ALTERNATIVE ENFORCEMENT PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Matrix Code: 14B Eligibility Category: 570.202(a)(1) National Objective: SBS

The Alternative Enforcement Program (AEP) is intended to alleviate the serious physical deterioration of the most distressed buildings in the City by forcing owners to make effective repairs. The following is a list of projects where work was completed in 2011 but final payment was made in 2012, as well as projects that were completed and paid in full in 2012.

Address		Congressional District	Year Completed	# of Units	CDBG Funds Expended
Bronx					
920	East 231st Street	16	2012	4	\$ 26,185
2739	Wallace Avenue	14	2012	4	\$ 17,780
2099	Webster Avenue	15	2012	8	\$ 15,810
4459	Richardson Avenue	16	2012	5	\$ 1,080
1457	Oakley Street	16	2012	3	\$ 3,468
2707	Decatur Avenue	13	2012	3	\$ 990
1723	Taylor Avenue	14	2012	7	\$ 855
873	Union Avenue	15	2012	3	\$ 560
1663	Garfield Street	14	2012	6	\$ 1,088
Brooklyn					
16	Gunther Place	8	2012	6	\$ 7,492
20	Roosevelt Place	8	2012	3	\$ 15,740
151	Weirfield Street	8	2012	3	\$ 3,151
717	Lexington Avenue	8	2012	3	\$ 17,598
440	Cleveland Street	8	2012	3	\$ 42,150
201	Hancock Street	8	2012	4	\$ 43,046
125	Pulaski Street	8	2012	4	\$ 61,289
663	McDonough Street	8	2012	3	\$ 19,193
1515	McDonald Avenue	10	2012	4	\$ 635
749	Pennsylvania Avenue	8	2012	5	\$ 10,400
306	Tompkins Avenue	8	2012	3	\$ 9,366
392	Rockaway Parkway	9	2012	4	\$ 7,990
648	Monroe Street	8	2012	3	\$ 4,873
475	Chauncey Street	8	2012	6	\$ 11,050

PROJECT ID: 0206 / 2012

PROJECT NAME: ALTERNATIVE ENFORCEMENT PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Matrix Code: 14B Eligibility Category: 570.202(a)(1) National Objective: SBS

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	Address	Congressional District	Year Completed	# of Units	CDBG Funds Expended
241	Linden Boulevard	9	2012	8	\$ 1,305
533	Knickerbocker Avenue	7	2012	8	\$ 1,740
578	Union Street	7	2012	8	\$ 597
584	Linwood Street	8	2012	4	\$ 749
247	Linden Boulevard	9	2012	6	\$ 950
375	Sumpter Street	8	2012	6	\$ 41,285
296	Schaefer Street	7	2012	6	\$ 600
1922	Prospect Place	9	2012	4	\$ 45,620
1301	Herkimer Street	8	2012	3	\$ 1,176
576	Williams Avenue	8	2012	4	\$ 2,400
1228	Halsey Street	7	2012	3	\$ 16,404
1833	Park Place	9	2012	3	\$ 23,980
812	Crown Street	9	2012	4	\$ 1,090
781	McDonough Street	8	2012	3	\$ 7,043
711	Miller Avenue	8	2012	6	\$ 690
1420	Herkimer Street	8	2012	3	\$ 5,200
359	Court Street	11	2011	3	\$ 43,200
1029	Belmont Avenue	10	2011	4	\$ 2,000
1246	Union Street	11	2011	3	\$ 800
603	Miller Avenue	10	2011	4	\$ 6,400
576	Williams Avenue	10	2011	4	\$ 1,862
151	Weirfield Street	12	2011	3	\$ 45,176
394	Montauk Avenue	10	2011	3	\$ 3,750

PROJECT ID: 0206 / 2012

PROJECT NAME: ALTERNATIVE ENFORCEMENT PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Matrix Code: 14B Eligibility Category: 570.202(a)(1) National Objective: SBS

The Alternative Enforcement Program (AEP) is intended to alleviate the serious physical deterioration of the most distressed buildings in the City by forcing owners to make effective repairs. The following is a list of projects where work was completed in 2011 but final payment was made in 2012, as well as projects that were completed and paid in full in 2012.

Address		Congressional District	Year Completed	# of Units	CDBG Funds Expended
Manhattan					
129	West 122nd Street	13	2012	11	\$ 58,280
307	West 153rd Street	15	2011	23	\$ 9,850
Queens					
90-13	43rd Avenue	5	2011	8	\$ 21,618
TOTAL:				234	\$ 665,554

PROJECT ID: 0171 / 2012

PROJECT NAME: EMERGENCY DEMOLITION PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODE: 04 / 06 / 19E ELIGIBILITY CATEGORY: 201(d) NATIONAL OBJECTIVE: SBA / SBS

EMERGENCY DEMOLITIONS: SLUM AND BLIGHTED AREAS					
Borough	Street Address	Congressional District	Census Tract	Dwelling Units	Usage / Ownership
Bronx	810 East 169th Street	15	151	3	Private
Brooklyn	265 Vermont Street	8	1154	2	Private
Brooklyn	578 Carlton Avenue	9	161	1	Private
Brooklyn	842 Blake Avenue	8	1160	1	Private
Brooklyn	85 Adelphi Street	8	187	2	Private
Brooklyn	4558 Kings Highway	8	732	1	Private
Brooklyn	5302 Third Avenue	7	20	4	Private
Brooklyn	5304 Third Avenue	7	20	4	Private
Brooklyn	8 Pleasant Place	8	369	2	Private
Queens	73-50 71st Street	6	629	4	Private
Queens	99-44 164th Avenue	8	884	1	Private
Queens	54-72 46th Street	12	205.01	4	Private
Queens	159-12 72nd Avenue	6	1257	1	Private
Queens	145-28 123rd Avenue	5	184.01	2	Private
Queens	143-48 Poplar Avenue	6	1203	1	Private
Queens	134-44 233rd Street	5	632	1	Private
Queens	133-76 242nd Street	5	638	1	Private
Queens	143 Broadway	8	884	1	Private
Queens	134-02 242nd Street	5	638	1	Private
Queens	13-22 140th Street	14	945	1	Private
Queens	107-25 Waltham Street	5	198	1	Private
Staten Island	25 Lockman Avenue	11	319.02	2	Private
Staten Island	103 Winter Avenue	11	11	3	Private
Staten Island	142 Trenton Court	11	196	2	Private
Staten Island	18 Grove Street	11	21	2	Private
Staten Island	16 Grove Street	11	21	2	Private
TOTAL DEMOLITIONS:					26

PROJECT ID: 0171 / 2012

PROJECT NAME: EMERGENCY DEMOLITION PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODE: 04 / 06 / 19E ELIGIBILITY CATEGORY: 201(d) NATIONAL OBJECTIVE: SBA / SBS

EMERGENCY DEMOLITIONS: SLUM AND BLIGHT SPOT					
Borough	Street Address	Congressional District	Census Tract	Units	Usage / Ownership
Bronx	1256 Shakespeare Avenue	15	211	3	Private
Bronx	597 Courtlandt Avenue	15	65	1	Private
Bronx	758 Manida Street	15	99	2	Private
Bronx	820 East 214th Street	16	380	2	Private
Brooklyn	271 Vernon Avenue	8	283	3	Private
Brooklyn	804 Jefferson Avenue	8	383	1	Private
Brooklyn	806 Jefferson Avenue	8	383	1	Private
Manhattan	2371 Frederick Douglass Boulevard	13	213.02	8	Private
TOTAL DEMOLITIONS:					8

PROJECT ID: 0009 / 2012
PROJECT NAME: EMERGENCY REPAIR PROGRAM
AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Project Description	Nat. Obj. Code	Matrix Code / Elig. Cat.	Act. Code	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
HPD's Division of Maintenance (DOM) is responsible for emergency repairs in both City-owned and privately-owned buildings, including lead hazard reduction work. The Emergency Repair Program (ERP), under DOM, works to correct immediately hazardous "C" violations in privately-owned buildings. The primary goal is to secure voluntary corrective action by the landlord, eliminating the need for direct City involvement. The Emergency Services Bureau (ESB) and the Emergency Repair Bureau (ERB) are within DOM.	LMA LMH	06 570.201(f) 19E Maintenance	UND	In 2012, 83,613 conditions were certified by ERP inspectors as emergency code violations. 69.87% of the population in all the areas served was of low- and moderate-income (low/mod). 88.73% of the units were located in low/mod areas. The following emergency conditions, which total to 74,190, were certified by ERP inspectors in low/mod areas: 9,696 boiler and other heat/fuel-related violations; 12,875 plumbing violations; 1,983 electrical violations; 10,877 window guard violations; 14,736 lead violations; 1,300 iron works/fire escape violations; 3,209 window glazing violations; 347 rubbish/sewage violations; 1,545 roof violations; 8,575 paint/plaster violations; and 9,047 miscellaneous violations.	43,754,862	28,677,642
In response to referrals from ESB, ERB completes repairs in privately-owned buildings and performs lead hazard reduction in private and in rem buildings. CD-funded units under ERB are: (1) Intake Unit - responsible for receiving emergency repair referrals from ESB; (2) Vendor Tracking Unit - monitors the progress of jobs awarded to outside vendors; (3) Procurement Unit - responsible for assigning completion dates for jobs awarded to outside vendors, inspection of contractors' work while in progress, and monitoring vendor affidavits for both refused access and no access situations; and (4) Research & Reconciliation Unit - provides an independent review to ensure that all requirements and procedures were followed appropriately.	LMA LMH	06 570.201(f) 19E Maintenance	UND	Despite the program's emphasis on notifying owners and having them address the violations, 60,766 certified violations were referred to ERB for remediation. Of the 60,766 violations, 53,918 were in low/mod areas. The effort to obtain owner compliance continues even after violations have been referred to ERB. A total of 13,785 emergency repairs were ultimately completed by ERB, of which 12,231 were completed in low/mod areas: 1,439 boiler and other heat/fuel-related violations; 1,886 plumbing violations; 346 electrical violations; 2,206 window guard violations; 1,658 lead violations; 208 iron works/fire escape violations; 664 window glazing violations; 100 rubbish/sewage violations; 342 roof violations; 1,451 paint/plaster violations; and 1,931 miscellaneous violations.		

PROJECT ID: 0009 / 2012

PROJECT NAME: EMERGENCY REPAIR PROGRAM

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Project Description	Nat. Obj. Code	Matrix Code / Elig. Cat.	Act. Code	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
HPD's Division of Maintenance (DOM) is responsible for emergency repairs in both City-owned and privately-owned buildings, including lead hazard reduction work. The Emergency Repair Program (ERP), under DOM, works to correct immediately hazardous "C" violations in privately-owned buildings. The primary goal is to secure voluntary corrective action by the landlord, eliminating the need for direct City involvement. The Emergency Services Bureau (ESB) and the Emergency Repair Bureau (ERB) are within DOM.	SBS LMH	14B 570.202 19E Maintenance	UND	Of the 83,613 emergency conditions certified, 9,423 were classified as addressing slum and blighting conditions. The breakout of certifications is as follows: 1,232 boiler and other heat/fuel-related violations; 1,635 plumbing violations; 252 electrical violations; 1,381 window guard violations; 1,872 lead violations; 165 iron works/fire escape violations; 408 window glazing violations; 44 rubbish/sewage violations; 196 roof violations; 1,089 paint/plaster violations; and 1,149 miscellaneous violations.	5,557,504	3,642,477
In response to referrals from ESB, ERB completes repairs in privately-owned buildings and performs lead hazard reduction in private and in rem buildings. CD-funded units under ERB are: (1) Intake Unit - responsible for receiving emergency repair referrals from ESB; (2) Vendor Tracking Unit - monitors the progress of jobs awarded to outside vendors; (3) Procurement Unit - responsible for assigning completion dates for jobs awarded to outside vendors, inspection of contractors' work while in progress, and monitoring vendor affidavits for both refused access and no access situations; and (4) Research & Reconciliation Unit - provides an independent review to ensure that all requirements and procedures were followed appropriately.	SBS LMH	14B 570.202 19E Maintenance	UND	The emergency conditions listed below were corrected by ERB when landlords did not comply voluntarily. The following is a listing of repairs completed by ERP to eliminate slum and blighting conditions in privately-owned buildings. Of the 13,785 emergency repairs completed, 1,554 were classified as addressing slum and blighting conditions. The breakout of repairs is as follows: 183 boiler and other heat/fuel-related violations; 239 plumbing violations; 45 electrical violations; 280 window guard violations; 211 lead violations; 26 iron works/fire escape violations; 84 window glazing violations; 13 rubbish/sewage violations; 44 roof violations; 184 paint/plaster violations; and 245 miscellaneous violations.		
DOM also uses CD funds to seal vacant, open, and accessible privately-owned, residential buildings that threaten the safety of the public. Accessible openings at these buildings are sealed with stucco or plywood and/or concrete blocks to prevent illegal entry and occupancy, eliminate associated potential fire hazards, and preserve the physical structure of buildings in low- and moderate-income areas. HPD uses City Tax Levy funds for buildings that are not in CD-eligible areas.	LMA	06 570.201(f)	UND	In Calendar Year 2012, 53 privately-owned buildings were sealed as they posed a threat to human health and safety.	68,042	68,042
TOTAL:					49,380,408	32,388,161

PROJECT ID: 0114 / 2012

PROJECT NAME: NEIGHBORHOOD PRESERVATION CONSULTANTS

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODES: 18B ELIGIBILITY CATEGORY: 570.204(a) NATIONAL OBJECTIVE: LMA

The Neighborhood Preservation Consultants program is aimed at increasing the involvement of local nonprofits in planning and preserving the City's affordable housing stock, particularly by assisting HPD in implementing its anti-abandonment strategy. Through this program, HPD has contracted with community-based organizations to perform a range of housing preservation functions. The role of the consultants is to assess buildings to determine if they are distressed, develop and recommend remedial and intervention strategies to prevent owner abandonment, assist owners in improving their properties, and encourage owners to pay their taxes. Below are the target areas by census tract.

Organization	Borough	Census Tracts	Percent Low / Mod
Belmont Arthur Avenue Local Development Corporation (Community Boards #1, 3, 6)	Bronx	11, 15, 17, 23, 25, 27.01, 27.02, 31, 33, 35, 37, 39, 41, 43, 47, 49, 53.01, 57, 58, 60, 65, 67, 69, 71, 73, 75, 77, 79, 81, 121.01, 123, 125, 129.01, 131, 133, 135, 137, 139, 141, 143, 145, 147, 149, 151, 153, 155, 157, 161, 163, 165, 167, 169, 218, 220, 231, 240, 334, 359, 361, 363, 365.01, 365.02, 367, 369.01, 369.02, 371, 373, 375.01, 375.02, 375.03, 377, 379, 383, 385, 387, 389, 391, 393, 397	83.45%
Neighborhood Initiatives Development Corporation (Community Board #9)	Bronx	2, 4, 16, 20, 24, 28, 36, 38, 40.01, 40.02, 44, 46, 48, 50, 52, 54, 56, 58, 62, 64, 66, 68, 70, 72, 74, 78, 84, 86, 88, 92, 94, 98, 102, 196, 206.02, 208, 210, 212, 214, 216.01, 216.02, 218	70.00%
Neighborhood Housing Services of North Bronx (Community Board #12)	Bronx	334, 336, 338, 340, 342, 344, 356, 358, 364, 366, 368, 370, 372, 374, 376, 378, 380, 382, 386, 388, 390, 392, 394, 396, 398, 404, 406, 408, 410, 414, 418, 420, 422, 424, 426, 428, 430, 432, 435, 436, 438, 440, 442, 446, 448, 449.01, 449.02, 451.01, 451.02, 454, 458, 460, 462.01, 462.02, 484, 502	54.44%
The Crenulated Corporation (Community Board #4)	Bronx	53.01, 57, 59.01, 59.02, 61, 143, 165, 167, 171, 173, 175, 177, 179, 181, 183, 187, 189, 193, 195, 197, 199, 201, 211, 213.02, 217.01, 217.02, 219, 221, 223, 225, 227.01, 227.02, 227.03, 229.01, 229.02, 231	81.01%
West Bronx Housing Resource Center (Community Boards #5, 7)	Bronx	53.01, 53.02, 201, 205, 213.01, 215.01, 215.02, 217.01, 227.01, 227.02, 229.01, 231, 233.01, 233.02, 235.01, 235.02, 237.01, 237.02, 239, 241, 243, 245, 247, 249, 251, 253, 255, 257, 261, 263, 265, 267, 269, 271.02, 379, 381, 383, 397, 399.01, 399.02, 401, 403.01, 403.02, 405, 407.01, 407.02, 409, 411, 413, 415, 419, 421, 423, 425, 429.01, 429.02, 431, 435 Manhattan: 309	77.33%
Astella Development Corporation (Community Board #13)	Brooklyn	300, 302, 304, 306, 308, 314, 320, 326, 328, 330, 336, 340, 342, 348.01, 348.02, 350, 352, 354, 356, 360.01, 360.02, 362, 364, 366, 370, 374, 382, 386, 402, 610.01, 610.02	67.24%
Brooklyn Housing & Family Services (Community Boards #9, 14, 17)	Brooklyn	177, 213, 319, 321, 323, 325, 327, 329, 331, 333, 335, 337, 349, 351, 353, 355, 456, 458, 460.01, 460.02, 462.01, 478, 480, 482, 484, 506, 508, 510, 512, 514, 516, 518, 520, 522, 524, 526, 528, 530, 532, 534, 536, 538, 540, 542, 544, 546, 548, 642, 726, 746, 748, 750, 752, 754, 756, 758, 760, 762, 764, 766, 770, 772, 774, 776, 780, 782, 784, 786, 788, 790, 792, 794, 796, 798, 800, 802, 804, 806, 810, 812, 814, 816, 818, 820, 822, 824, 826, 828, 830, 832, 834, 836, 838, 840, 842, 844, 846, 848, 850, 852, 854, 856, 858, 860, 862, 864, 866, 868, 870, 872, 874.01, 874.02, 876, 878, 880, 882, 884, 886, 888, 890, 892, 928, 930, 934, 936, 938, 940, 942, 944.01, 960, 1098	62.63%
Brooklyn Neighborhood Improvement Corporation (Community Board #16)	Brooklyn	301, 303, 361, 363, 365.01, 365.02, 367, 369, 371, 373, 890, 892, 894, 896, 898, 900, 902, 904, 906, 908, 910, 912, 914, 916, 918, 920, 922, 928, 1098, 1132, 1138	77.32%

PROJECT ID: 0114 / 2012

PROJECT NAME: NEIGHBORHOOD PRESERVATION CONSULTANTS

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODES: 18B ELIGIBILITY CATEGORY: 570.204(a) NATIONAL OBJECTIVE: LMA

The Neighborhood Preservation Consultants program is aimed at increasing the involvement of local nonprofits in planning and preserving the City's affordable housing stock, particularly by assisting HPD in implementing its anti-abandonment strategy. Through this program, HPD has contracted with community-based organizations to perform a range of housing preservation functions. The role of the consultants is to assess buildings to determine if they are distressed, develop and recommend remedial and intervention strategies to prevent owner abandonment, assist owners in improving their properties, and encourage owners to pay their taxes. Below are the target areas by census tract.

Organization	Borough	Census Tracts	Percent Low / Mod
Cypress Hills Local Development Corporation (Community Board #5)	Brooklyn	365.02, 367, 407, 1058, 1070, 1078, 1098, 1100, 1102, 1106, 1110, 1112, 1114, 1118, 1120, 1122, 1124, 1126, 1128, 1130, 1132, 1134, 1136, 1138, 1140, 1142.01, 1142.02, 1146, 1148, 1150, 1152, 1154, 1156, 1158, 1160, 1162, 1164, 1166, 1168, 1170, 1172.01, 1172.02, 1174, 1176.01, 1176.02, 1178, 1180, 1182.01, 1182.02, 1184, 1186, 1188, 1190, 1192, 1194, 1196, 1200, 1202, 1208, 1210, 1214, 1220	73.54%
Fifth Avenue Committee (Community Board #7)	Brooklyn	2, 18, 20, 22, 70, 72, 74, 76, 78, 80, 82, 84, 86, 88, 90, 92, 94, 96, 98, 100, 101, 102, 104, 106, 108, 117, 118, 122, 123, 141, 143, 145, 147, 149, 169, 171, 173, 175, 177, 500, 502.01, 502.02, 504	65.19%
Pratt Area Community Council (Community Boards #3, 8)	Brooklyn	129.02, 159, 161, 163, 191, 193, 203, 205, 207, 215, 217, 219, 221, 223, 225, 227, 229, 233, 235, 237, 239, 241, 243, 245, 247, 249, 251, 253, 255, 257, 259.01, 259.02, 261, 263, 265, 267, 269, 271.01, 271.02, 273, 275, 277, 279, 281, 283, 285.01, 285.02, 287, 289, 291, 293, 295, 297, 299, 301, 307, 309, 311, 313, 315, 317.01, 317.02, 337, 339, 341, 343, 345, 347, 349, 351, 353, 357, 359, 375, 377, 379, 381, 383, 385, 387	69.20%
Ridgewood Bushwick Senior Citizens Council (Community Board #4)	Brooklyn	389, 391, 393, 395, 397, 399, 401, 403, 405, 407, 409, 411, 413, 415, 417, 419, 421, 423, 425, 427, 429, 431, 433, 435, 437, 439, 441, 443, 445, 447	80.96%
St. Nicks Alliance; United Jewish Organizations of Williamsburg (Community Board #1)	Brooklyn	453, 455, 465, 473, 477, 481, 483, 487, 489, 491, 493, 495, 497, 499, 501, 503, 505, 507, 509, 511, 513, 515, 517, 519, 523, 525, 527, 529, 531, 533, 535, 537, 539, 545, 547, 549, 551, 553, 555, 557, 559, 563, 565, 567, 569, 571, 573, 575, 577, 579, 589, 591, 593	73.96%
Asian Americans for Equality (Community Board #3)	Manhattan	2.01, 2.02, 6, 8, 10.01, 10.02, 12, 14.01, 14.02, 16, 18, 20, 22.01, 22.02, 24, 25, 26.01, 26.02, 27, 28, 29, 30.01, 30.02, 32, 34, 36.01, 36.02, 38, 40, 42, 319	68.15%
Northern Manhattan Improvement Corporation (Community Boards #9, 10, 11, 12)	Manhattan	156.02, 158.02, 160.02, 162, 164, 166, 168, 170, 172.01, 172.02, 174.01, 174.02, 178, 180, 182, 184, 186, 188, 190, 192, 194, 196, 197.01, 197.02, 198, 199, 200, 201.01, 201.02, 202, 203, 204, 205, 206, 207.01, 207.02, 208, 209.01, 209.02, 210, 211, 212, 213.01, 213.02, 214, 216, 217.01, 217.02, 218, 219, 220, 221.01, 221.02, 222, 223.01, 223.02, 224, 225, 226, 227.01, 227.02, 228, 229, 230, 231.01, 231.02, 232, 233, 234, 235.01, 235.02, 236, 237, 239, 240, 241, 243.01, 243.02, 245, 247, 249, 251, 253, 255, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 289, 291, 293, 295, 297, 301, 303, 307, 311, 313, 315	73.42%
Jewish Community Council of the Rockaway Peninsula (Community Board #14)	Queens	916.01, 918, 922, 928, 934, 938, 942.01, 942.02, 942.03, 952, 962, 964, 972.01, 972.02, 992, 998, 1008, 1010.01, 1010.02, 1032.01, 1032.02, 1072.01, 1072.02, 1622	59.14%
Neighborhood Housing Services of Northern Queens (Community Board #3)	Queens	265, 273, 275, 277, 279, 281, 283, 285, 287, 289, 291, 309.01, 309.02, 317, 327, 329, 331, 337, 339, 347, 351, 353, 355, 361, 363, 365, 367, 369, 371, 373, 375, 377, 379, 381, 383, 399, 401, 403, 405, 407, 409	60.13%

PROJECT ID: 0114 / 2012

PROJECT NAME: NEIGHBORHOOD PRESERVATION CONSULTANTS

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODES: 18B ELIGIBILITY CATEGORY: 570.204(a) NATIONAL OBJECTIVE: LMA

The Neighborhood Preservation Consultants program is aimed at increasing the involvement of local nonprofits in planning and preserving the City's affordable housing stock, particularly by assisting HPD in implementing its anti-abandonment strategy. Through this program, HPD has contracted with community-based organizations to perform a range of housing preservation functions. The role of the consultants is to assess buildings to determine if they are distressed, develop and recommend remedial and intervention strategies to prevent owner abandonment, assist owners in improving their properties, and encourage owners to pay their taxes. Below are the target areas by census tract.

Organization	Borough	Census Tracts	Percent Low / Mod
Northfield Local Development Corporation (Community Board #1)	Staten Island	3, 6, 7, 8, 9, 11, 18, 20.01, 21, 27, 29, 40, 77, 81, 89, 97, 133.01, 133.02, 207, 219, 223, 319.01, 319.02	59.98%

PROJECT ID: 0064 / 2012

PROJECT NAME: NEIGHBORHOOD HOUSING SERVICES REVOLVING LOAN FUND

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Project Description	Nat. Obj. Code	Matrix Code / Elig. Cat.	Act. Code	Accomplishments/Status	CDBG Funds	
					Budgeted	Expended
<p>The Neighborhood Housing Services Loan Program is a revolving loan fund administered by Neighborhood Housing Services of New York City, Inc. Low-interest rehabilitation loans (a.k.a. Core loans) are provided to un-bankable but credit-worthy borrowers who would otherwise not qualify for a market rate loan. NHS also provides loans for emergency repairs and home improvements to low- and moderate-income borrowers through the HIP Options and Emergency Loan Program. Technical assistance, credit counseling, and training are also provided to residents.</p> <p>The NHS program operates citywide in all of the five boroughs.</p>	N/A	21A 570.206(e)	UND	Funds pay for salary costs attributable to the CD eligibility review process, and for staff time spent on CD loans approved and closed. Positions include the construction project managers, loan officers, marketing coordinators, accountants, and administrative support. An insignificant portion of these expenditures also includes miscellaneous fees for lien removal, bank fees, etc.	238,800	238,800
<p>Loans are awarded to qualified applicants meeting CD income eligibility requirements.</p> <p>Please refer to the following page for a listing of the loans closed. The addresses are categorized as either single-unit or multi-unit (two to four) residences.</p>	LMH	14A / 14B 570.202(a)(1)	COMP PI RLF SUBR	In 2012, 29 loans were closed to rehabilitate 10 single-family homes (10 households) and 19 multiple-dwelling houses (a total of 42 households). In total, there were 52 occupied units assisted. The CD component of the NHS program is operating with funds solely from the CD capitalized revolving loan fund.	452,402	211,509
TOTAL:					691,202	450,309

PROJECT ID: 0064 / 2012

PROJECT NAME: NEIGHBORHOOD HOUSING SERVICES REVOLVING LOAN FUND

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

Matrix Code: 14A / 14B Eligibility Category: 570.202(a)(1) National Objectives: LMH

Address	Type of Loan*	National Objective	Activity Code	# of Units	Total Households	L/M Households	Congressional District	Accomplishments / Status	CDBG Funds Expended	
Bronx										
1374	Clay Avenue	E	LMH	COMP	3	3	3	15	Broken sewer line was replaced.	10,000
1423	Shore Drive	E	LMH	COMP	1	1	1	14	Broken sewer line was replaced.	7,700
1903	O'Brien Avenue	E	LMH	COMP	2	2	2	15	Broken sewer line was replaced.	5,000
4367	De Reimer Avenue	E	LMH	COMP	1	1	1	16	Broken sewer line was replaced.	7,800
482	East 181st Street	C	LMH	COMP	1	1	1	16	Roof and chimney were replaced.	20,000
4787	Barnes Avenue	C	LMH	COMP	1	1	1	16	Boiler and gas line were replaced.	14,882
4067	Barnes Avenue	C	LMH	COMP	2	2	2	16	New kitchen and bathroom installations.	19,000
1373	Prospect Avenue	C	LMH	COMP	2	2	2	15	New kitchen and bathroom installations.	20,000
Brooklyn										
1005	East 56th Street	E	LMH	COMP	2	2	2	8	Roof was replaced.	4,890
1014A	Putnam Avenue	E	LMH	COMP	2	2	2	8	Water main piping was replaced.	4,200
1169	East 55th Street	C	LMH	COMP	2	2	2	8	New roof and kitchen installations. Electrical work also done.	14,919
163	East 92nd Street	E	LMH	COMP	2	2	2	9	Broken sewer line was replaced.	10,000
249	Gates Avenue	E	LMH	COMP	3	3	3	8	Boiler was replaced.	3,475
305	Montauk Avenue	E	LMH	COMP	3	3	3	8	Boiler was replaced.	6,950
385	Miller Avenue	E	LMH	COMP	1	1	1	8	Sewer was replaced.	6,000
512	New Jersey Avenue	E	LMH	COMP	3	3	3	8	Sewer was replaced.	4,900
896	Willoughby Avenue	E	LMH	COMP	2	2	2	7	Water main piping was replaced.	4,000
697	East 22nd Street	E	LMH	COMP	2	2	2	9	Broken sewer line was replaced.	8,800
8707	Avenue B	E	LMH	COMP	1	1	1	8	Broken sewer line was replaced.	4,950
412	Cornelia Street	E	LMH	COMP	1	1	1	7	Sidewalk was replaced.	1,625
Queens										
109-41	116th Street	E	LMH	COMP	1	1	1	5	Broken sewer line was replaced.	4,600
116-34	192nd Street	E	LMH	COMP	1	1	1	5	Boiler was replaced.	5,632
117-44	193rd Street	E	LMH	COMP	2	2	2	5	Water main piping was replaced.	1,629
146-06	105th Avenue	E	LMH	COMP	2	2	2	5	Water main piping was replaced.	3,000
62-86	60th Drive	E	LMH	COMP	2	2	2	6	Water main piping was replaced.	1,280
155-10	South Road	E	LMH	COMP	2	2	2	5	Roof was replaced.	6,384
113-18	14th Road	E	LMH	COMP	2	2	2	14	Water main piping was replaced.	3,750
203-06	Murdock Avenue	E	LMH	COMP	2	2	2	5	Boiler was replaced.	2,626
128-09	233rd Street	E	LMH	COMP	1	1	1	5	Roof was replaced.	3,517
10 Single-Unit & 19 Multi-Unit Rehabilitation Loans				TOTAL	52	52	52		TOTAL	211,509

* Loan Type

C = NHS Core (Standard) Loan

E = NHS Emergency Loan (for code compliance work)

H = NHS HIP-OP Loan (for higher risk borrowers)

PROJECT ID: 0010 / 2012

PROJECT NAME: TARGETED CODE ENFORCEMENT

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODE: 14I / 15 ELIGIBILITY CATEGORY: 570.202 / 570.202(c) NATIONAL OBJECTIVE: LMA / LMH / SBS

SUMMARY - TARGET AREAS BY CENSUS TRACT

Borough	Sub-Borough	Census Tracts	Percent Low / Mod
Bronx	1 Mott Haven / Hunts Point	5, 11, 15, 17, 23, 25, 27.01, 27.02, 31, 33, 35, 37, 39, 41, 43, 47, 49, 65, 67, 69, 71, 73, 75, 77, 79, 81, 83, 85, 87, 89, 91, 97, 99, 105, 115.01, 115.02, 119, 121.02, 127.01, 127.02, 129.01, 129.02, 131	83.80%
Bronx	2 Morrisania / East Tremont	58, 60, 121.01, 123, 125, 133, 135, 137, 139, 141, 145, 147, 149, 151, 153, 155, 157, 161, 163, 165, 167, 169, 220, 334, 359, 361, 363, 365.01, 365.02, 367, 369.01, 369.02, 371, 373, 375.01, 375.02, 375.03, 377, 385, 387, 389, 391, 393, 397	83.47%
Bronx	3 Highbridge / South Concourse	57, 59.01, 59.02, 61, 143, 171, 173, 175, 177, 179, 181, 183, 187, 189, 193, 195, 197, 199, 201, 211, 213.02, 217.02, 219, 221, 223, 225	80.98%
Bronx	4 University Heights / Fordham	53.01, 53.02, 205, 213.01, 215.01, 215.02, 217.01, 227.01, 227.02, 227.03, 229.01, 229.02, 231, 233.01, 233.02, 235.01, 235.02, 237.01, 239, 241, 243, 245, 247, 249, 251, 257, 379, 381, 383	81.53%
Bronx	5 Kingsbridge Heights / Mosholu	237.02, 253, 255, 261, 263, 265, 269, 271.02, 399.01, 399.02, 401, 403.02, 405, 407.01, 407.02, 411, 413, 415, 419, 421, 423, 425, 429.01, 429.02, 431	74.45%
Bronx	6 Riverdale / Kingsbridge	267, 271.01, 273, 277, 279, 281, 283, 285, 287, 289, 293, 295, 297, 301, 307, 317, 319, 323, 329, 333, 339, 341, 343, 345, 351, 403.01, 409; Manhattan 309	51.94%
Bronx	7 Soundview / Parkchester & 8 Throggs Neck / Co-op City*	2, 4, 16, 20, 24, 28, 36, 38, 40.01, 40.02, 44, 46, 48, 50, 52, 54, 56, 62, 64, 66, 68, 70, 72, 74, 78, 84, 86, 88, 92, 94, 98, 102, 110, 118, 130, 132, 138, 144, 154, 156, 158, 160, 162, 164, 166, 184, 194, 196, 202, 204, 206.01, 206.02, 208, 210, 212, 214, 216.01, 216.02, 218, 264, 266.01, 266.02, 274, 276, 300, 302, 462.01, 462.02, 504, 516	60.08%
Bronx	9 Pelham Parkway	198, 224.01, 224.02, 230, 232, 234, 236, 240, 242, 244, 246, 248, 250, 252, 254, 256, 258, 284, 286, 288, 296, 310, 312, 314, 316, 318, 320, 322, 324, 328, 330, 332, 336, 338, 340, 342, 344, 346, 350, 352, 354, 366	56.97%
Bronx	10 Williamsbridge / Baychester	356, 358, 364, 368, 370, 372, 374, 376, 378, 380, 382, 386, 388, 390, 392, 394, 396, 398, 404, 406, 408, 410, 414, 418, 420, 422, 424, 426, 428, 430, 432, 435, 436, 438, 440, 448, 449.01, 449.02, 454, 458, 460	56.10%

PROJECT ID: 0010 / 2012

PROJECT NAME: TARGETED CODE ENFORCEMENT

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODE: 14I / 15 ELIGIBILITY CATEGORY: 570.202 / 570.202(c) NATIONAL OBJECTIVE: LMA / LMH / SBS

SUMMARY - TARGET AREAS BY CENSUS TRACT

Borough	Sub-Borough	Census Tracts	Percent Low / Mod
Brooklyn	1 Williamsburg / Greenpoint & 3 Bedford Stuyvesant	233, 237, 239, 241, 243, 245, 249, 251, 253, 255, 257, 259.01, 259.02, 261, 263, 265, 267, 269, 273, 275, 277, 279, 281, 283, 285.02, 287, 289, 291, 293, 295, 375, 377, 379, 383, 385, 387, 455, 465, 473, 477, 481, 491, 495, 497, 499, 501, 503, 505, 507, 509, 511, 513, 515, 517, 519, 523, 525, 527, 529, 531, 533, 535, 537, 539, 545, 547, 549, 551, 553, 555, 557, 559, 563, 565, 567, 569, 571, 573, 575, 577, 579, 589, 591, 593	73.02%
Brooklyn	2 Brooklyn Heights / Fort Greene	1, 3.01, 3.02, 5, 7, 9, 11, 13, 21, 23, 25, 27, 29.01, 29.02, 31, 33, 35, 37, 39, 41, 43, 69, 71, 127, 179, 181, 183, 185.01, 185.02, 187, 189, 191, 193, 195, 197, 199, 201, 227, 229, 231, 235, 543	51.21%
Brooklyn	4 Bushwick	285.01, 389, 391, 393, 395, 397, 399, 401, 403, 405, 407, 409, 411, 413, 415, 417, 419, 421, 423, 425, 427, 429, 431, 433, 435, 437, 439, 441, 443, 445, 447, 453, 483, 487, 489, 493	81.38%
Brooklyn	5 East New York / Starrett City	1058, 1070, 1078, 1098, 1100, 1102, 1110, 1112, 1114, 1118, 1120, 1124, 1140, 1142.01, 1142.02, 1146, 1148, 1150, 1152, 1160, 1162, 1164, 1166, 1168, 1170, 1172.01, 1172.02, 1174, 1176.01, 1176.02, 1178, 1180, 1182.01, 1182.02, 1184, 1186, 1188, 1190, 1192, 1194, 1196, 1200, 1202, 1208, 1210, 1214, 1220	72.84%
Brooklyn	6 Park Slope / Carroll Gardens & 7 Sunset Park*	2, 18, 20, 22, 45, 47, 49, 51, 55, 57, 59, 63, 65, 67, 72, 74, 75, 76, 77, 78, 80, 82, 84, 85, 86, 88, 90, 92, 94, 96, 98, 100, 101, 102, 104, 106, 108, 110, 112, 117, 118, 120, 121, 122, 123, 125, 129.01, 129.02, 131, 133, 135, 137, 139, 141, 143, 145, 147, 149, 151, 153, 155, 157, 159, 165, 167, 169, 171, 173, 175, 177, 500, 502.01, 502.02, 504	55.47%
Brooklyn	8 North Crown Heights / Prospect Heights	161, 163, 203, 205, 207, 215, 217, 219, 221, 223, 225, 247, 271.01, 271.02, 297, 299, 307, 309, 311, 313, 315, 317.01, 317.02, 337, 339, 341, 343, 345, 347, 349, 351, 353, 357, 359, 381	68.60%
Brooklyn	9 South Crown Heights	213, 319, 321, 323, 325, 327, 329, 331, 333, 335, 355, 796, 798, 800, 802, 804, 806, 810, 812, 820, 822, 874.01, 874.02, 876, 878, 880	66.96%

PROJECT ID: 0010 / 2012

PROJECT NAME: TARGETED CODE ENFORCEMENT

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODE: 14I / 15 ELIGIBILITY CATEGORY: 570.202 / 570.202(c) NATIONAL OBJECTIVE: LMA / LMH / SBS

SUMMARY - TARGET AREAS BY CENSUS TRACT

Borough	Sub-Borough	Census Tracts	Percent Low / Mod
Brooklyn	12 Borough Park	114, 116, 192, 214, 216, 218, 220, 222, 224, 226, 228, 230, 232, 234, 236, 238, 240, 242, 244, 246, 438, 440, 442, 444, 446, 448, 450, 452, 454, 462.02, 464, 468, 470, 472, 474, 476, 478, 484, 486, 488, 490, 492, 494, 496, 498	64.70%
Brooklyn	14 Flatbush & 15 Sheepshead Bay / Gravesend	388, 390, 392, 394, 396, 414.01, 414.02, 416, 418, 420, 422, 456, 458, 460.01, 460.02, 462.01, 480, 482, 506, 508, 510, 512, 514, 516, 518, 520, 522, 524, 526, 528, 530, 532, 534, 536, 538, 540, 542, 544, 546, 548, 550, 552, 554, 556, 558, 560, 562, 564, 566, 568, 570, 572, 574, 576, 578, 580, 582, 584, 586, 588, 590, 592, 594.01, 594.02, 596, 598, 600, 606, 608, 612, 614, 616, 618, 622, 626, 628, 632, 638, 642, 748, 750, 752, 754, 756, 758, 760, 762, 764, 766, 770, 772, 774, 786, 788	57.27%
Brooklyn	16 Brownsville / Ocean Hill	301, 303, 361, 363, 365.01, 365.02, 367, 369, 371, 373, 892, 894, 896, 898, 900, 902, 904, 906, 908, 910, 912, 914, 916, 918, 920, 922, 1122, 1126, 1128, 1130, 1132, 1134, 1136, 1138, 1154, 1156, 1158	78.09%
Brooklyn	17 East Flatbush & 18 Flatlands / Canarsie*	636, 640, 644, 646, 648, 650, 652, 654, 656, 658, 660, 662, 666, 670, 672, 674, 676, 678, 680, 682, 686, 688, 690, 692, 696, 698, 700, 702.01, 702.02, 702.03, 706, 720, 722, 724, 726, 728, 730, 732, 734, 736, 738, 740, 742, 744, 746, 776, 780, 782, 784, 790, 792, 794, 814, 816, 818, 824, 826, 828, 830, 832, 834, 836, 838, 840, 842, 844, 846, 848, 850, 852, 854, 856, 858, 860, 862, 864, 866, 868, 870, 872, 882, 884, 886, 888, 890, 928, 930, 934, 936, 938, 940, 942, 944.01, 944.02, 950, 954, 956, 958, 960, 962, 964, 966, 968, 970, 974, 982, 984, 986, 988, 990, 992, 994, 996, 998, 1004, 1006, 1008, 1010, 1012, 1014, 1016, 1018, 1020, 1022, 1024, 1026, 1028, 1034	51.19%
Manhattan	2 Lower East Side / Chinatown	2.01, 2.02, 6, 8, 10.01, 10.02, 12, 14.01, 14.02, 16, 18, 20, 22.01, 22.02, 24, 25, 26.01, 26.02, 27, 28, 29, 30.01, 30.02, 32, 34, 36.01, 36.02, 38, 40, 42	68.22%
Manhattan	7 Morningside Heights / Hamilton Heights	193, 195, 197.01, 199, 201.01, 203, 205, 207.01, 209.01, 211, 213.01, 217.01, 219, 221.01, 223.01, 223.02, 225, 227.01, 229, 231.01, 233, 235.01, 237	65.58%

PROJECT ID: 0010 / 2012

PROJECT NAME: TARGETED CODE ENFORCEMENT

AGENCY: DEPARTMENT OF HOUSING PRESERVATION & DEVELOPMENT (HPD)

MATRIX CODE: 14I / 15 ELIGIBILITY CATEGORY: 570.202 / 570.202(c) NATIONAL OBJECTIVE: LMA / LMH / SBS

SUMMARY - TARGET AREAS BY CENSUS TRACT

Borough	Sub-Borough	Census Tracts	Percent Low / Mod
Manhattan	8 Central Harlem	186, 190, 197.02, 200, 201.02, 206, 207.02, 208, 209.02, 212, 213.02, 214, 216, 217.02, 218, 220, 221.02, 222, 224, 226, 227.02, 228, 230, 231.02, 232, 234, 235.02, 236, 243.02	76.16%
Manhattan	9 East Harlem	156.02, 158.02, 160.02, 162, 164, 166, 168, 170, 172.01, 172.02, 174.01, 174.02, 178, 180, 182, 184, 188, 192, 194, 196, 198, 202, 204, 210, 240	77.53%
Manhattan	10 Washington Heights / Inwood	239, 241, 243.01, 245, 247, 249, 251, 253, 255, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 289, 291, 293, 295, 297, 301, 303, 307, 311, 313	72.23%
Queens	2 Sunnyside / Woodside	1, 7, 19, 169, 171, 179, 181, 183, 185, 187, 189, 191, 197, 205.01, 205.02, 219, 229, 235, 243, 245, 247, 249, 251, 253, 255, 257, 259, 261, 263, 265, 293, 295, 297, 479, 483, 485, 489	57.98%
Queens	12 Jamaica	182, 184.01, 184.02, 186, 188, 190, 192, 194.01, 194.02, 196, 198, 202, 204, 206, 208, 212, 238, 240, 244, 246, 248, 250, 252, 258, 260, 262, 264, 266, 270, 272, 274, 276, 278, 280, 282, 284, 288, 292, 330, 334.01, 334.02, 352, 366, 368, 376, 384, 394, 398, 400, 402, 404, 410, 414, 420, 422, 426, 432, 434, 440, 442, 446.01, 446.02, 460, 462, 468, 470, 480, 482, 484, 500, 502.01, 502.02, 504, 506, 508, 510, 518, 520, 522, 524, 526, 528, 530, 768, 788, 790, 792	54.08%
Queens	14 Rockaways	916.01, 916.02, 918, 922, 928, 934, 938, 942.01, 942.02, 942.03, 952, 962, 964, 972.01, 972.02, 992, 998, 1008, 1010.01, 1010.02, 1032.01, 1032.02, 1072.01, 1072.02	59.12%

* Denotes reconfigured areas. The areas were reconfigured to align with the 2011 Housing Vacancy Survey. The reconfigured areas are in effect as of 7/1/2012.

PROJECT ID: 0052 / 2012

PROJECT NAME: LANDMARKS HISTORIC PRESERVATION GRANT PROGRAM

AGENCY: LANDMARKS PRESERVATION

MATRIX CODES: 16A / 16B ELIGIBILITY CATEGORY: 570.202(d) NATIONAL OBJECTIVES: LMH / LMA / SBS

The Historic Preservation Grant Program consists of two components: a façade restoration grant for homeowners and a grant program for residential buildings and community facilities owned, occupied, or administered by nonprofit organizations. Remaining funds will be apportioned to specific sites or clusters of sites as grants are awarded.

Homeowner / Nonprofit (Subrecipient)	Nat. Obj.	Matrix Code / Elig. Cat.	Act. Code	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
Grants to Homeowners:				This component provides grants to homeowners whose property has been designated as a landmark or is located in a historic district. Work is primarily limited to the building façade. Program selection criteria are: 1) At least 51% of the units of the property are occupied by low- and moderate-income households, or 2) Grants must be used to alleviate severely deteriorated conditions or to correct structural damage, all of which have an impact on public health and safety.		
Grants to Nonprofit Organizations:				This component provides grants for the historic preservation of buildings owned or occupied by nonprofit organizations. To qualify, either the organization must serve low- or moderate-income areas or the building under consideration must exhibit specific blighting conditions. For façade renovation, the building must be designated a landmark, be located within a designated historic district, or be listed or eligible for listing on the National Register of Historic Places. For interior renovation, the building must have a designated interior.		
PROGRAM ADMINISTRATION: Historic Preservation Grant Program The Landmarks Preservation Commission One Centre Street, 9th Floor North	N/A	21A 570.206	UND	Funds pay for the Director, intern, and supplies. The Director handles all tasks related to the administration of the program's grants. This includes publicity, outreach, assisting homeowners and nonprofit organizations with the contracting process, and oversight of the renovation work. The program director is charged to CDBG Administration.		
BROOKLYN						
Façade Improvement: Homeowner 1 Agate Court <i>Alice and Agate Court Historic District</i> <i>Congressional District 10</i>	LMH	16A 570.202(d)	COMP	CD funds were used to re-point the mortar and to resurface the stoop and the area underneath the stoop on this Queen Anne-style house. The cornice was scraped and painted. Paint was removed from the windowsills, lintels, and two upper floors. Repairing and painting of the bottom floor brownstone was also undertaken. The project was completed and paid in full.	15,000	15,000

PROJECT ID: 0052 / 2012

PROJECT NAME: LANDMARKS HISTORIC PRESERVATION GRANT PROGRAM

AGENCY: LANDMARKS PRESERVATION

MATRIX CODES: 16A / 16B ELIGIBILITY CATEGORY: 570.202(d) NATIONAL OBJECTIVES: LMH / LMA / SBS

The Historic Preservation Grant Program consists of two components: a façade restoration grant for homeowners and a grant program for residential buildings and community facilities owned, occupied, or administered by nonprofit organizations. Remaining funds will be apportioned to specific sites or clusters of sites as grants are awarded.

Homeowner / Nonprofit (Subrecipient)	Nat. Obj.	Matrix Code / Elig. Cat.	Act. Code	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
Façade Improvement: Homeowner 2 Agate Court <i>Alice and Agate Court Historic District Congressional District 10</i>	LMH	16A 570.202(d)	COMP	CD funds were used to re-point the mortar and to resurface the stoop and the area underneath the stoop on this Queen Anne-style house. The cornice was scraped and painted. Repairing of the bay and windowsill, painting of the base and retaining wall, and installation of a bluestone-tinted concrete areaway was also undertaken. The project was completed and paid in full.	15,000	15,000
MANHATTAN						
Façade Improvement: Homeowner 240 West 139th Street <i>St. Nicholas Historic District Congressional District 15</i>	LMH	16A 570.202(d)	COMP	This Italian Renaissance-style rowhouse was designed by McKim, Mead & White and built circa 1891. CD-funded work involved re-pointing the brick façade, removing paint from the ground floor, removing the panning from the windows, and painting and caulking the brick molds. The project has been completed and paid in full.	6,000	6,000
Façade Improvement: 611 West 156th Street <i>Individual Landmark Congressional District 13</i>	LMH	16A 570.202(d)	COMP	CD-funded work consisted of the replacement of all non-historic windows on this HDFC co-operative building with 29 units. The non-historic windows were replaced with historically appropriate, weatherized, multi-light double-hung windows. The project has been completed and paid in full.	36,808	36,808
QUEENS						
Façade Improvement: 48-21 39th Avenue <i>Individual Landmark Congressional District 15</i>	SBS	16B 570.202(d)	COMP	The project addressed blighting conditions on this Community Center building. CD-funded work consisted of removal of the asphalt shingle roof, removal and replacement of deteriorated wood decking, the installation of a slate roof and snow guards, the removal of vertical wooden siding, and the installation of new exterior wooden clapboards. Additionally, eleven non-historic windows were removed and replaced with six-over-six double-hung windows. New gutters and downspouts were also installed. The project has been completed and paid in full.	35,000	35,000
CITYWIDE						
UNOBLIGATED FUNDS				As of December 31, 2012, \$441,080 of this program's CD funds were unobligated. It is anticipated that these funds will be obligated in CD 39 / 2013.	441,080	0
TOTALS:					548,888	107,808

PROJECT ID: 0026 / 2012
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
MARBLE HILL Kingsbridge-Riverdale-Van Cortlandt Development Corporation 5760 Broadway <i>Congressional District: 13</i>	Bronx	271.01, 271.02, 289, 293, 295, 301, 309 51.35%	LMA	18B 570.204	CD funds paid for two full-time staff members and support services. Merchant Organizing: program held monthly merchant meetings, held two events, and assisted the merchant organization with incorporation and establishing bylaws. Additionally, program staff created a logo and website for the merchant organization.	20,415	20,415
					Proposed 2013 program includes: funding three staff members and support services; holding eight merchant association meetings; conducting grant research for street beautification and improvements; setting up merchant committees; and developing a logo and website.	20,000	0
MORRIS HEIGHTS Davidson Community Center 2038 Davidson Avenue <i>Congressional District: 16</i>	Bronx	235.01, 235.02, 241, 243, 251, 381 80.97%	LMA	18B 570.204	CD funds paid for two full-time staff members and support services. Merchant Organizing: program created a database of commercial properties in the target area, held eight merchant meetings, and formed a steering committee. Additionally, two newsletters were created and distributed, four holiday events were held, and the program hosted four small business workshops.	20,000	20,000
MORRIS PARK Association of Merchants & Business Professionals of Westchester Square 25 Westchester Square <i>Congressional District: 7</i>	Bronx	196, 198, 258 70.16%	LMA	18B 570.204	CD funds paid for a consultant to create and distribute 20 newsletters / bulletins. New content and updates were added to the website. Program held holiday sales events and the Annual Fair at the Square promotional event.	20,000	20,000
MORRISANIA / CROTONA EAST Women's Housing & Economic Development Corporation 50 East 168th Street <i>Congressional District: 16</i>	Bronx	123, 125, 127.01, 127.02, 155, 157, 161 77.87%	LMA	18B 570.204	CD funds paid for two full-time staff members and support services. Business Attraction: program conducted outreach to established businesses; promoted three storefronts using personalized sell sheets; generated 10 pre-qualified prospective business leads; held the 3rd annual Roll up the Gates retail tour; and attracted 14 new businesses to the target area. Merchant Organizing: staff assisted officers with their new roles; recruited two block captains; created an action plan for a needs survey; held six merchant meetings; launched the "Buy Local" promotional campaign; published and distributed one merchant newsletter; and recruited 11 new merchants, exceeding the program's goal of five.	71,925	71,925

PROJECT ID: 0026 / 2012
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
SOUTH BRONX South Bronx Overall Economic Development Corporation 555 Bergen Avenue <i>Congressional District: 16</i>	Bronx	11, 15, 17, 23, 25, 27.01, 27.02, 31, 33, 35, 37, 39, 41, 43, 47, 49, 53.01, 57, 58, 59.01, 59.02, 61, 65, 67, 69, 71, 73, 75, 77, 79, 81, 83, 85, 87, 89, 91, 97, 99, 105, 115.01, 115.02, 119, 121.01, 121.02, 123, 125, 127.01, 127.02, 129.01, 129.02, 131, 133, 135, 137, 139, 141, 143, 145, 147, 149, 151, 153, 155, 157, 161, 163, 165, 167, 171, 173, 175, 177, 179, 181, 183, 187, 189, 193, 195, 197, 199, 201, 211, 213.02, 217.02, 219, 221, 223, 225, 227.02, 227.03, 228, 229.02 82.09%	LMA	18B 570.204	CD funded three full-time staff members and support services. Business Attraction: program attracted five new businesses to the target area; created a subcommittee to support ongoing event planning; held six meetings; completed a retail market analysis with assistance from Hunter College students; held a retail summit with over 100 attendees; and developed a database of area brokers and property owners. Merchant Organizing: staff made committee assignments; set up a dues collection website; developed a landlord registry; enrolled 11 new merchant members; and held three events (Halloween, Thanksgiving, and Christmas).	49,213	49,213
					Proposed 2013 program includes funding five full-time staff members and support services. Business Attraction: program will update a brochure on available spaces, create a business attraction event subcommittee, and hold a retail attraction event. Merchant Organizing: program will hold monthly merchant association meetings; hold two promotional events; hold three merchant seminars; facilitate a merchant fundraiser; and hold a holiday coupons promotion.	50,000	0
					CD-funded activities were completed in 2011. The balance of funds will be reprogrammed.	25,485	0
SOUTH BRONX / CONCOURSE VILLAGE Capitol District Management Association 900 Grand Concourse <i>Congressional District: 16</i>	Bronx	59.01, 59.02, 61, 173, 183, 195 74.89%	LMA	18B 570.204	Placemaking: Baseball in the Bronx event was held in conjunction with merchants in the vicinity of Yankee Stadium. The event included a museum exhibit of baseball artifacts and a baseball documentary was shown.	20,000	20,000

PROJECT ID: 0026 / 2012
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
WEBSTER AVENUE Mosholu Preservation Corporation 3400 Reservoir Oval <i>Congressional District: 17</i>	Bronx	261, 263, 265, 267, 401, 403.01, 409, 419, 425 71.30%	LMA	18B 570.204	CD funds paid for two full-time staff members and support services. Merchant Organizing: staff completed an action plan for Kingsbridge Road, developed and distributed a newsletter, and held six merchant meetings. Program also created a Facebook page for the merchants, held a spring promotional event, and recruited 22 merchants.	42,616	42,616
		334, 378, 380, 390, 392, 394, 396, 397, 403.01, 403.02, 405, 406, 407.01, 407.02, 408, 411, 413, 414, 415, 418, 419, 420, 421, 422, 423, 425, 429.01, 429.02, 431, 432, 440, 442 69.78%	LMA	18B 570.204	Proposed 2013 program includes funding four full-time staff members, one part-time staff member, a consultant, and support services. Merchant Organizing: staff will create an inventory of businesses; create and conduct a survey of business owners and consumers; conduct merchant outreach; develop an action plan; and establish a steering committee with officers. Capacity Building: program will hold workshops and training sessions for key stakeholders.	40,000	0
WESTCHESTER SQUARE Bronx Council on the Arts 1738 Hone Avenue <i>Congressional District: 7</i>	Bronx	196, 198, 258 70.21%	LMA	18B 570.204	CD funded four full-time staff members and support services. Program co-hosted the Fair in the Square event, created marketing materials to promote events, and hosted Saturday art workshops. Additionally, program hosted a writing workshop series and held panels for various arts disciplines with the Department of Cultural Affairs.	24,914	24,914
					Proposed 2013 program includes funding three full-time and two part-time staff members and support services. Placemaking: program will conduct five workshops for artists and entrepreneurs, assist in the organization of the Annual Fair at the Square event, and launch an updated cultural card campaign with merchants.	20,000	0
					The negative expenditure is due to cash receipts that were posted against the expense budget and artificially decreased the expenditures in 2012.	(1,010)	(1,010)

PROJECT ID: 0026 / 2012
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
WILLIAMSBRIDGE Bronx Overall Economic Development Corporation 851 Grand Concourse <i>Congressional District: 15</i>	Bronx	356, 364, 378, 380, 382, 386, 388, 390, 392, 394, 396, 398, 404, 406, 408, 418, 420, 422, 424, 426, 428, 430, 432, 436, 438, 462.02 55.64%	LMA	18B 570.204	CD funded two full-time staff members and support services. Merchant Organizing: 18 new merchants were recruited, 5 block captains were selected, and 13 meetings were held. Program also produced and distributed four newsletters, held a holiday event, and hosted the 3rd annual Sidewalk Sale event.	40,000	40,000
BEDFORD STUYVESANT Bedford Stuyvesant Restoration Corporation 1368 Fulton Street <i>Congressional District: 10</i>	Brooklyn	239, 241, 243, 245, 247, 249, 251, 253, 255, 257, 259.01, 259.02, 261, 263, 265, 267, 269, 271.01, 271.02, 273, 275, 277, 279, 281, 283, 285.01, 285.02, 287, 289, 291, 293, 295, 297, 299, 381, 383, 385, 387, 393, 507, 509, 525, 529, 531, 533, 535 76.08%	LMA	18B 570.204	CD funded one full-time staff member. Business Attraction: program staff cataloged vacant spaces every quarter and attracted three new businesses to the target area. Staff also worked with property owners to make spaces retail ready, distributed marketing materials to 15 prospective retailers, and identified 3 key vacancies every quarter.	35,000	35,000
BEDFORD STUYVESANT Pratt Area Community Council 201 DeKalb Avenue <i>Congressional District: 10</i>	Brooklyn	239, 241, 243, 245, 247, 249, 251, 253, 255, 257, 259.01, 259.02, 261, 263, 265, 267, 269, 271.01, 271.02, 273, 275, 277, 279, 281, 283, 285.01, 285.02, 287, 289, 291, 293, 295, 297, 299, 381, 383, 385, 387, 393, 507, 509, 525, 529, 531, 533, 535 76.08%	LMA	18B 570.204	Funded two full-time staff members. Business Attraction: program attracted 12 new businesses to the target area, hosted 19 small business workshops, and hosted 4 Rolling up the Gates storefront walking tours. Staff also updated surveys and a database of vacancies quarterly and conducted outreach to property owners, real estate agents, and agencies to showcase vacancies.	40,000	40,000

PROJECT ID: 0026 / 2012
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
BEDFORD STUYVESANT EAST Bridge Street Development Corporation 460 Nostrand Avenue <i>Congressional District: 10</i>	Brooklyn	239, 241, 243, 245, 247, 249, 251, 253, 255, 257, 259.01, 259.02, 261, 263, 265, 267, 269, 271.01, 271.02, 273, 275, 277, 279, 281, 283, 285.01, 285.02, 287, 289, 291, 293, 295, 297, 299, 381, 383, 385, 387, 507, 509, 525, 529, 531, 533, 535 76.23%	LMA	18B 570.204	CD funds paid for one consultant. Façade Management Program: consultant provided design assistance to 12 businesses / properties. Staff also distributed marketing materials to program participants.	20,000	20,000
CLINTON HILL / FORT GREENE Central Fulton Street District Management Association 896 Fulton Street <i>Congressional District: 10</i>	Brooklyn	25, 27, 29.01, 29.02, 31, 183, 185.01, 185.02, 187, 189, 191, 193, 195, 197, 199, 201, 227, 229, 231, 233, 235, 237 62.88%	LMA	18B 570.204	CD funds paid for a consultant. Placemaking: program developed a calendar of events and hosted six Fulton Area Business Alliance (FAB) Friday events. Program also increased the number of participating businesses from 40 to 60 per month.	20,000	20,000
					Proposed 2013 program includes funding one part-time staff member and retaining a consultant. Program will hold seven FAB Friday events and conduct a survey to determine the impact of the FAB Friday events.	25,000	0
CONEY ISLAND Astella Development Corporation 1618 Mermaid Avenue <i>Congressional District: 8</i>	Brooklyn	326, 328, 340, 342, 348.02, 350, 352 82.25%	LMA	18B 570.204	Funded four full-time staff members and support services. Merchant Organizing: program held an internet and business seminar. Staff held 12 merchant meetings and circulated 2,500 bi-weekly newsletters. Additionally, program hosted both the Sand Sculpting Day and Black History Month Poster Competition events.	25,000	25,000

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PROJECT NAME: AVENUE NYC
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Activity Area, Sponsor, Sponsor Address	Borough	Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
CROWN HEIGHTS / EAST FLATBUSH / SOUTH WILLIAMSBURG Brooklyn Alliance, Incorporated 25 Elm Place <i>Congressional District: 10</i>	Brooklyn	Crown Heights: 309, 311, 313, 315, 317.01, 317.02, 319, 321, 329, 331, 333, 335, 337, 339, 341, 343, 345, 351, 352, 353, 354, 355 70.01% East Flatbush: 804, 810, 812, 814, 816, 818, 820, 824, 826, 848, 850, 854, 856, 858, 860, 862, 864, 866, 868, 870, 872, 874.01, 874.02, 876, 878, 880, 882, 884, 886, 888, 928, 930, 934, 936, 938, 940 61.24% South Williamsburg: 191, 237, 239, 255, 257, 259.02, 507, 509, 525, 529, 531, 533, 537, 539, 545, 547, 549 85.04%	LMA	18B 570.204	CD funds paid for five full-time staff members, one part-time staff member, and support services. Multi-Neighborhood Initiatives: Broadway Corridor: staff compiled a business inventory and property owner list; hosted two merchant meetings; facilitated NYC Business Solutions Center workshops; and produced a report on the strengths and weaknesses of the district. Church Avenue East Corridor: program compiled a list of businesses and property owners; hosted three merchant meetings; facilitated one NYC Business Solutions Center workshop; and produced a report on the strengths and weaknesses of the district. Havemeyer Street Corridor: staff compiled a list of businesses and property owners; hosted two merchant meetings; facilitated two NYC Business Solutions Center workshops; and produced a report on the strengths and weaknesses of the district. Kingston Avenue Corridor: program held visioning stakeholder meetings and facilitated two NYC Business Solutions Center workshops. The balance of funds will be reprogrammed.	100,000	99,435

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Activity Area, Sponsor, Sponsor Address	Borough	Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
CROWN HEIGHTS / EAST FLATBUSH Pratt Institute 200 Willoughby Avenue <i>Congressional District: 8</i>	Brooklyn	Crown Heights: 309, 311, 313, 315, 317.01, 317.02, 319, 321, 329, 331, 333, 335, 337, 339, 341, 343, 345, 351, 352, 353, 354, 355 70.01% East Flatbush: 804, 810, 812, 814, 816, 818, 820, 824, 826, 848, 850, 854, 856, 858, 860, 862, 864, 866, 868, 870, 872, 874.01, 874.02, 876, 878, 880, 882, 884, 886, 888, 928, 930, 934, 936, 938, 940 61.24%	LMA	18B 570.204	Funded two full-time staff members. Merchant Organizing: program staff implemented recruitment strategies, recruited 20 new dues-paying members, and held a networking event. Staff also held a spring event and identified new merchant leadership.	19,996	19,996
CROWN HEIGHTS / OCEAN HILL / BROWNSVILLE Brooklyn Economic Development Corporation 175 Remsen Street <i>Congressional District: 7</i>	Brooklyn	N/A	N/A	N/A	The negative expenditure is due to cash receipts that were posted against the expense budget and artificially decreased the expenditures in 2012.	(2,785)	(2,785)

PROJECT ID: 0026 / 2012
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
CROWN HEIGHTS / PROSPECT HEIGHTS Heart of Brooklyn 789 Washington Avenue <i>Congressional District: 11</i>	Brooklyn	203, 205, 213, 215, 217, 223, 225 62.86%	LMA	18B 570.204	CD funds paid for one full-time staff member, one part-time staff member, and support services. Business Attraction: program attracted five new businesses to the target area and held four seasonal Roll up the Gates events with up to 100 attendees. Merchant Organizing: staff set up a recruitment committee; recruited nine new merchants; hosted ten monthly meetings; held holiday promotions; and produced and distributed a newsletter. Placemaking: program hosted a street festival and a holiday Sip and Stop event, promoted events through social media, and ran a Heart of Brooklyn Connections shuttle bus on Saturdays, which offered promotional materials and coupons to riders.	69,980	69,980
		129.01, 129.02, 159, 161, 163, 177, 203, 205, 207, 213, 215, 217, 219, 221, 223, 225, 309, 311, 313, 315, 317.01, 317.02, 319, 321, 323, 325, 327, 329, 331, 333, 335, 337, 339, 341, 343, 345, 351, 353, 355 70.60%			Proposed 2013 program includes: funding one full-time staff member; holding property owner / realtor meetings; conducting a community needs assessment survey; developing new marketing materials; and holding one Roll up the Gates event.	40,000	0
CYPRESS HILLS Cypress Hills Local Development Corporation 625 Jamaica Avenue <i>Congressional District: 12</i>	Brooklyn	1140, 1146, 1148, 1168, 1170, 1172.01, 1172.02, 1174, 1176.01, 1176.02, 1178, 1182.01, 1182.02, 1184, 1186, 1188, 1190, 1192, 1196 72.30%	LMA	18B 570.204	Funded two full-time staff members and support services. Merchant Organizing: program recruited five block captains, shared the results of a needs assessment survey with the merchants, and hosted a crime prevention survey. Program also hosted two marketing and promotional events and selected merchant leadership. Forty percent of the businesses within the target area participated in the selection process.	37,729	37,729

PROJECT ID: 0026 / 2012
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
EAST WILLIAMSBURG East Williamsburg Valley Industrial Development Corporation 11 Catherine Street <i>Congressional District: 12</i>	Brooklyn	455, 515, 517, 557, 559, 563, 565, 567, 569, 571, 573, 575, 577, 579, 589, 591, 593 60.85%	LMA	18B 570.204	Funded three full-time staff members and a consultant. Merchant Organizing: thirty dues-paying members were recruited and four merchant events were held. Placemaking: program launched a new website Dominobrooklyn.com, which highlights businesses in the target area.	35,000	35,000
FLATBUSH Flatbush Development Corporation 1616 Newkirk Avenue <i>Congressional District: 11</i>	Brooklyn	460.02, 508, 510, 512, 514, 516, 518, 520, 522, 524, 526, 528, 766, 770, 772, 774, 792, 794, 802, 822 67.00%	LMA	18B 570.204	CD funds paid for two full-time staff members, one part-time staff member, and support services. Placemaking: program developed a calendar of events, implemented quarterly events at Newkirk Plaza, and hosted four Make Music New York / Music in the Plaza series events. Additionally, staff hosted the Fall Festival and a holiday event.	19,373	19,373
FLATBUSH Church Avenue District Management Association 884 Flatbush Avenue <i>Congressional District: 11</i>	Brooklyn	460.02, 508, 510, 512, 514, 516, 518, 520, 522, 524, 526, 528, 766, 770, 772, 774, 792, 794, 802, 822 67.00%	LMA	18B 570.204	CD funds paid for two full-time staff members and a consultant. Placemaking: program held an urban design competition - Uncover Church Avenue - and distributed 1,000 Uncover Church Avenue brochures. Winning designs were posted on store façades and gates. Program also prepared six press releases about the event.	24,954	24,954
FORT GREENE / CLINTON HILL / WALLABOUT Myrtle Avenue Revitalization Project Local Development Corporation 472 Myrtle Avenue <i>Congressional District: 10</i>	Brooklyn	13, 23, 25, 27, 29.01, 29.02, 31, 183, 185.01, 185.02, 187, 189, 191, 193, 195, 197, 201, 221, 227, 229, 231, 233, 235, 237 59.44%	LMA	18B 570.204	CD funded three full-time staff members and support services. Placemaking: staff completed a conceptual design for the pedestrian plaza, completed a draft of a construction mitigation plan to assist merchants, and continued working on facilitating the development of vacant lots. Façade Management Program: staff conducted outreach to recruit businesses for the program and provided design assistance to nine businesses.	55,000	55,000
MIDWOOD Kings Highway District Management Association 1690 East 14th Street <i>Congressional District: 11</i>	Brooklyn	418, 420, 440, 442, 444, 452, 454, 456, 458, 530, 532, 534, 536, 538, 540, 542, 544, 546, 550, 552, 554, 760, 762, 764 57.34%	LMA	18B 570.204	Proposed 2013 program includes: advertising the Fashion Night Out event; holding an event with 15 participating merchants; advertising Fashion Week; and conducting exit interviews with merchants to gauge the success of the event.	15,000	0

PROJECT ID: 0026 / 2012
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
MIDWOOD Midwood Development Corporation 1416 Avenue M <i>Congressional District: 11</i>	Brooklyn	418, 420, 440, 442, 444, 452, 456, 458, 528, 530, 532, 534, 536, 538, 540, 542, 544, 546, 550, 552, 554, 760, 762, 764 57.34%	LMA	18B 570.204	CD funds paid for five full-time staff members and support services. Merchant Organizing: program collected dues from merchant members, held quarterly meetings, and publicized merchant association activities through the local press, blogs, and releases. Program also held the second annual Midwood Food Tour and designed a new seasonal banner.	25,000	25,000
VAN BRUNT STREET / RED HOOK Southwest Brooklyn Industrial Development Corporation 241 41st Street <i>Congressional District: 12</i>	Brooklyn	55, 57, 59, 85 86.05%	LMA	18B 570.204	CD funds paid for one full-time staff member and a consultant. Merchant Organizing: program completed 40 merchant surveys; conducted 4 quarterly merchant meetings and 4 board meetings; distributed e-blasts to its listserv several times a quarter; categorized data in its database - Constant Contact; updated the organization's social media pages; hosted 3 events; created content for the website; and created marketing materials. Placemaking: program created a logo for marketing; created the "Ride the Hook Bike Map" (Red Hook as a bicycle friendly location); distributed the maps to local bike shops and other bike friendly locations; created a web presence for Ride the Hook; and held a special event to promote Ride the Hook.	49,999	49,999

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AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
CENTRAL HARLEM Harlem Park to Park 55 West 116th Street <i>Congressional District: 15</i>	Manhattan	186, 190, 197.01, 197.02, 199, 200, 201.01, 201.02, 203, 205, 207.01, 207.02, 208, 209.01, 209.02, 211, 212, 213.01, 213.02, 214, 216, 217.01, 218, 219, 220, 221.01, 221.02, 222, 223.01, 223.02, 224, 225, 226, 227.01, 227.02, 228, 229, 230, 231.01, 231.02, 232, 233, 234, 235.01, 235.02, 236, 237, 239, 241, 243.01, 243.02, 245, 247, 313, 315 72.72%	LMA	18B 570.204	CD funds paid for a consultant. Placemaking: program secured approvals to hold the Harlem Harvest Festival, launched a marketing campaign to promote the Festival, and held the Festival.	10,000	10,000
CENTRAL HARLEM Harlem Congregation for Community Improvement 2854 Frederick Douglass Boulevard <i>Congressional District: 15</i>	Manhattan	186,190,197.01, 197.02, 199, 200, 201.01, 201.02, 203, 205, 207.01, 207.02, 208, 209.01, 209.02, 211, 212, 213.01, 213.02, 214, 216, 217.01, 218, 219, 220, 221.01, 221.02, 222, 223.01, 223.02, 224, 225, 226, 227.01, 227.02, 228, 229, 230, 231.01, 231.02, 232, 233, 234, 235.01, 235.02, 236, 237, 239, 241, 243.01, 243.02, 245, 247, 313, 315 72.72%	LMA	18B 570.204	Funded one full-time staff member. Business Attraction: program held a marketing event highlighting 145th Street, completed a market analysis, and attracted 12 new businesses to the target area, exceeding the program's goal of six business attractions. Merchant Organizing: staff held monthly merchant meetings, elected new officers, created a new marketing brochure, and held a merchant marketing event.	39,698	39,698
					Proposed 2013 program includes funding two full-time staff members and a consultant. Merchant Organizing: staff will hold ten monthly merchant meetings and recruit new members. Program will also hold six to eight special events, four networking mixers, and a business fair / expo.	25,000	0

PROJECT ID: 0026 / 2012
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
EAST HARLEM Hope Community, Incorporated 174 East 104th Street <i>Congressional District: 15</i>	Manhattan	156.02, 158.02, 160.02, 162, 164, 166, 168, 170, 172.01, 172.02, 174.01, 174.02, 178, 180, 182, 184, 188, 192, 194, 196, 198, 202, 204, 206, 210 77.37%	LMA	18B 570.204	CD funds paid for one full-time staff member and a website consultant. Placemaking: program developed and distributed the "Guide to El Barrio / East Harlem", developed a smart phone application, launched a website to promote the target area, and promoted the 2nd annual El Barrio Week event. The balance of funds will be reprogrammed.	33,000	32,517
HAMILTON HEIGHTS / WASHINGTON HEIGHTS Community League of the Heights 500 West 159th Street <i>Congressional District: 15</i>	Manhattan	239, 241, 243.01, 243.02, 245, 247, 249, 251, 253, 255, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 289, 291, 293, 295, 297, 301, 303, 307, 309, 311, 313 72.82%	LMA	18B 570.204	Funded two full-time and one part-time staff members and provided support services. Business Attraction: staff conducted a needs analysis survey and cataloged vacancies located within the target area. Program also attracted three new businesses to the target area. Merchant Organizing: program staff recruited 7 new members and held 12 merchant meetings. Additionally, staff provided technical support to merchants concerning their online presence and elected an executive committee and block captains.	40,000	40,000
LOWER EAST SIDE Lower East Side District Management Association 54 Orchard Street <i>Congressional District: 14</i>	Manhattan	10.01, 10.02, 12, 14.02, 18, 22.01, 30.01 73.73%	LMA	18B 570.204	Funded two full-time staff members and a consultant. Placemaking: program created a branding identity for Orchard Street and launched the Orchard Street Marketplace with a festival that attracted 12,500 attendees.	19,991	19,991
WASHINGTON HEIGHTS Washington Heights Business Improvement District 1456 St. Nicholas Avenue <i>Congressional District 15</i>	Manhattan	239, 241, 243.01, 243.02, 245, 247, 249, 251, 253, 255, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 289, 291, 293, 295, 297, 301, 303, 307, 309, 311 72.83%	LMA	18B 570.204	Funded two full-time staff members and support services. Placemaking: program conducted outreach to restaurants and artists in the target area. Staff created a program calendar and marketing collateral and held 11 events at participating restaurants. Lastly, program held Thanksgiving, Christmas, and Valentine's Day events. The balance of funds will be reprogrammed.	65,000	45,152

PROJECT ID: 0026 / 2012
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
WEST HARLEM Heritage Health and Housing, Incorporated 416 West 127th Street <i>Congressional District: 15</i>	Manhattan	186, 190, 197.01, 197.02, 199, 200, 201.01, 201.02, 203, 205, 207.01, 207.02, 208, 209.01, 209.02, 211, 212, 213.01, 213.02, 214, 216, 217.01, 218, 219, 220, 221.01, 221.02, 222, 223.01, 223.02, 224, 225, 226, 227.01, 227.02, 228, 229, 230, 231.01, 231.02, 232, 233, 234, 235.01, 235.02, 236, 237, 239, 241, 243.01, 243.02, 245, 247, 313, 315 72.72%	LMA	18B 570.204	CD funds paid for one full-time staff member and a consultant. Business Attraction: program attracted six new businesses, completed a survey of vacancies, conducted outreach to property owners and brokers, and held three business attraction events. Merchant Organizing: program staff recruited 47 new merchants, conducted a membership survey, and established committees and chairpersons. Program also established a Board of Directors and implemented a structure for merchant dues.	40,000	40,000
ASTORIA Central Astoria Local Development Coalition 25-69 38th Street <i>Congressional District: 14</i>	Queens	53, 57, 59, 61, 63, 65, 141, 143, 147, 149, 155, 157, 159 57.41%	LMA	18B 570.204	Funded two full-time and two part-time staff members and support services. Placemaking: program surveyed district restaurants to determine the types of cuisine available in the area. Program also created the virtual Dine Astoria website, created and distributed the Dine Astoria brand logo, and held a Dine Astoria Week event.	30,000	30,000
					Proposed 2013 program includes funding one part-time staff member, a consultant, and support services. Business Attraction: staff will complete a vacancy inventory, a vacancy survey, and a needs assessment. Additionally, program staff will host a Rolling up the Gates tour to showcase the district.	30,000	0
ASTORIA / DITMARS Astoria Restoration Association 31-28 Ditmars Boulevard <i>Congressional District: 14</i>	Queens	95, 97, 98, 101, 103, 105, 111, 113, 115, 117, 119, 121, 123, 135, 137 52.72%	LMA	18B 570.204	Program created and distributed 2,000 reusable shopping bags and promoted the target area's website shopditmars31.com.	4,671	4,671

PROJECT ID: 0026 / 2012
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
CORONA 82nd Street District Management Association 37-06 82nd Street <i>Congressional District: 14</i>	Queens	267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 289, 309.01, 327, 337, 339, 351, 353, 457, 459, 461, 463, 465, 467, 469, 471, 473, 479, 481, 483, 485, 683 61.00%	LMA	18B 570.204	Funded two full-time staff members and support services. Placemaking: program held a community stakeholder meeting to create a vision for Dunningham Triangle, held a press event to share the vision, and organized an event at the Triangle to promote local businesses.	19,569	19,569
CORONA The Corona Action Network Corporation 13 41st Avenue <i>Congressional District: 14</i>	Queens 103-	403, 405, 407, 410, 411, 413, 415, 427, 437, 439, 443, 455 65.73%	LMA	18B 570.204	Program held two membership meetings, recruited one new member, and coordinated a holiday event.	2,255	2,255
DOWNTOWN FLUSHING Asian Americans for Equality 133-04 39th Avenue <i>Congressional District: 6</i>	Queens	797, 845, 851, 853, 855, 857, 859, 861, 865, 867, 871, 889.01, 889.02, 1161 62.35%	LMA	18B 570.204	CD funds paid for three full-time staff members and support services. Merchant Organizing: staff recruited 27 new merchant members and elected officers. Program completed a service needs survey, drafted and adopted bylaws, and organized one capacity building workshop for five merchant leaders. Staff also completed a Korean / English Small Business Guide, hosted bi-monthly meetings, and held a City Service Information Fair.	19,569	19,569
DOWNTOWN JAMAICA Greater Jamaica Development Corporation 90-04 161st Street <i>Congressional District: 6</i>	Queens	206, 208, 212, 214, 236, 238, 240, 244, 246, 250, 410, 442, 446.01, 446.02, 460, 462, 468 63.74%	LMA	18B 570.204	Funded three full-time staff members. Business Attraction: program targeted vacant retail spaces to market, created a working list of property owners, and marketed an inventory of available properties. Staff also updated and distributed retail marketing materials to brokers and property owners, produced an e-newsletter which featured vacancies and retail opportunities, and hosted marketing outreach events.	75,000	75,000

PROJECT ID: 0026 / 2012
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
JAMAICA Sutphin Boulevard Business Improvement District 89-00 Sutphin Boulevard <i>Congressional District: 6</i>	Queens	206, 208, 212, 214, 236, 238, 240, 244, 246, 250, 410, 440, 442, 446.01, 446.02, 460, 462, 468 63.61%	LMA	18B 570.204	Funded one full-time staff member, three consultants, and support services. Placemaking: staff promoted services for local businesses, created a map and district guide, and created a value card to promote and advertise businesses in the district. Program also created a webcast to allow retailers to share information about the services available in the district.	19,077	19,077
					Proposed 2013 program includes funding one full-time staff member, a consultant, and support services. Business Attraction: program will identify properties for sale / lease, survey stakeholders, and analyze the retail mix in the target area. Additionally, staff will create a strategic plan and hold community planning sessions, conduct outreach to prospective businesses, and distribute a retail brochure.	20,000	0
JAMAICA Jamaica Center Improvement Association 90-50 Parsons Boulevard <i>Congressional District: 5</i>	Queens	206, 208, 212, 214, 236, 238, 240, 244, 246, 250, 410, 440, 442, 446.01, 446.02, 460, 462, 468 63.61%	LMA	18B 570.204	Funded two full-time staff members, a part-time staff member, and a consultant. Placemaking: program sent a press release for the Fashion Gala to 1600 media contacts. Local residents and merchants participated in the Fashion Gala, which was attended by over 400 people. The balance of funds will be reprogrammed.	25,000	24,383
LONG ISLAND CITY Long Island City Business Development Corporation 27-01 Queens Plaza North <i>Congressional District: 14</i>	Queens	1, 7, 19, 37, 179 54.32%	LMA	18B 570.204	Funded three full-time staff members and support services. Placemaking: program produced and distributed a brochure that promoted Long Island City, hosted two neighborhood meet-and-greet events, and hosted weekly walking tours of the target area. Staff also coordinated electronic outreach, including a weekly events calendar, maintenance of the website, and a quarterly newsletter.	34,039	34,039
LONG ISLAND CITY / QUEENSBRIDGE East River Development Alliance 12-11 40th Avenue <i>Congressional District: 14</i>	Queens	25, 27, 29, 35, 37, 39, 41, 43, 47, 49 77.91%	LMA	18B 570.204	Funded two full-time staff members. Merchant Organizing: officers were elected and the merchant association was incorporated. A needs survey of residents, tourists, and 200 hotel managers was completed. Additionally, eleven new members were recruited and four merchants were connected to small business support services. Program also held a "Support Your Local Businesses Day" event.	30,000	30,000

PROJECT ID: 0026 / 2012
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
RICHMOND HILL Richmond Hill Economic Development Corporation 127-21 Liberty Avenue <i>Congressional District: 6</i>	Queens	32, 38, 40.01, 40.02, 94, 96, 98, 100, 102, 104, 106, 112, 114, 116, 118, 120, 148, 150, 152, 154, 156, 158, 164, 166, 168, 170, 172, 174, 176, 178, 180 54.31%	LMA	18B 570.204	CD funds paid for two full-time staff members and support services. Merchant Organizing: program held 1 event and 12 merchant meetings. Activities were completed in 2012, final payment will be made in 2013.	15,000	0
RIDGEWOOD Myrtle Avenue District Management Association 60-82 Myrtle Avenue <i>Congressional District: 7</i>	Queens	539, 545, 547, 549, 551, 553, 555, 557, 559, 565, 567, 583, 587, 589, 591, 593, 595 65.53%	LMA	18B 570.204	Proposed 2013 program includes hiring a consultant. Business Attraction: program will complete a database of retail and commercial businesses, conduct a Ridgewood Theatre tour, conduct a retail recruitment marketing program, and promote three available storefronts.	25,000	0
ROCKAWAY PENINSULA Rockaway Development and Revitalization Corporation 1920 Mott Avenue <i>Congressional District: 6</i>	Queens	942.01, 942.02, 942.03, 952, 962, 964, 972.01, 972.02, 992, 998, 1010.01, 1010.02 68.00%	LMA	18B 570.204	CD funded three full-time staff members and support services. Merchant Organizing: program developed a local business directory; recruited ten new merchants; conducted four business development workshops; facilitated six merchant meetings; and developed the branding initiative "Shop the Rock". Business Attraction: program completed a market conditions retail survey; developed a market strategy for vacant storefronts; showcased vacant properties through the Weekend Open House event; established partnerships with local owners and brokers; and attracted ten new businesses to the target area, exceeding the target number of three new businesses attracted to the area.	40,000	40,000

PROJECT ID: 0026 / 2012
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
BOROUGH-WIDE Queens Economic Development Corporation 120-55 Queens Boulevard <i>Congressional District: 9</i>	Queens	Borough of Queens 56.85%	LMA	18B 570.204	CD funds paid for three full-time staff members and support services. Multi-Neighborhood Initiatives: Staff assisted the Richmond Hill Economic Development Corporation with newsletter development and developed a needs assessment survey. Program assisted the Corona Community Action Network with outreach for the Pedestrian Plaza program and with maintenance of their website. The Farmers Boulevard Development Corporation received assistance with the formation of a new merchants association. Staff also assisted the Greater Allen Development Corporation with organizing the merchants on Sutphin Boulevard.	130,000	130,000
RICHMOND AVENUE / MORNINGSTAR ROAD Northfield Community Local Development Corporation of Staten Island 160 Heberton Avenue <i>Congressional District: 13</i>	Staten Island	207 63.90%	LMA	18B 570.204	CD funded four full-time staff members. Business Attraction: program attracted 7 new businesses to the target area, hosted a Roll up the Gates event that drew 18 participants, and maintained a database of vacancies. Staff also promoted the district through social media and e-newsletters. Merchant Organizing: staff recruited five new merchants, held five merchant meetings, and hosted two merchant events.	49,921	49,921

PROJECT ID: 0026 / 2012
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
WEST BRIGHTON West Brighton Community Local Development Corporation 1207 Castleton Avenue <i>Congressional District: 13</i>	Staten Island	97, 105, 133.01, 133.02 53.78%	LMA	18B 570.204	CD funds paid for two full-time staff members and support services.	44,001	44,001
					Proposed 2013 program includes funding one full-time staff member and support services. Business Attraction: program will conduct shopper and merchant surveys, host an open house for small businesses to promote vacancies, and create and distribute marketing materials.	30,000	0
CITYWIDE Allen Chen Software Development, Incorporated	Citywide	City of New York 56.10%	LMA	18B 570.204	CD funds paid for a consultant contract, which provided seven CD-funded LDC's with professional websites. Additionally, the consultant created a training manual for the LDC's on how to maintain their websites.	50,000	50,000
CITYWIDE Coro New York Leadership Center	Citywide	71.43%	LMA	19C 570.201(p)	CD funds paid for three full-time staff members, a consultant, and support services. The Neighborhood Leadership Program continued to provide participants with the tools, experiences, and networks needed to develop new ways to lead changes in their organizations and communities. The program aims to build the capacity of nonprofit economic development organizations. Twenty BIDs, Avenue NYC-funded organizations, and other CD-eligible neighborhood revitalization-focused organizations participated in the program in 2012.	50,000	50,000
					Proposed 2013 program includes a six month part-time leadership training for at least 10 individuals working to strengthen CDBG-eligible commercial corridors and holding five monthly sessions focusing on commercial revitalization strategies.	75,000	0
CITYWIDE JGSC Group LLC	Citywide	76.79%	LMA	18B 570.204	Neighborhood Retail Attraction Program: consultant delivered two retail leasing instruction modules to four Avenue NYC-funded organizations, including fundamentals of retail leasing and advanced topics in retail leasing. The consultant also designed, developed, and delivered tailored one-on-one retail leasing assistance to four Avenue NYC-funded organizations undertaking business attraction activities.	97,648	78,209

PROJECT ID: 0026 / 2012
PROJECT NAME: AVENUE NYC
AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity Area, Sponsor, Sponsor Address	Borough	Census Tracts / Low- and Moderate- Income Percentage	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	CDBG Funds	
						Budgeted	Expended
Administration							
AVENUE NYC	N/A	N/A	N/A	18B 570.204	Funded Project Managers within SBS to liaison with all LDC's and BID's. The CD Project Managers are responsible for CD compliance and reporting. These funds also reflect all miscellaneous costs associated with program administration and consultant fees.	560,094	560,094
Unobligated Funds							
AVENUE NYC	N/A	N/A	N/A	N/A	As of December 31, 2012, \$1,848,331 of this program's CD funds were unobligated. It is anticipated that these funds will be obligated in CD 39 / 2013.	1,848,331	0
TOTALS						4,714,668	2,369,900

PROJECT ID: 200 / 2012

PROJECT NAME: NYC BUSINESS SOLUTIONS

AGENCY: DEPARTMENT OF SMALL BUSINESS SERVICES (SBS)

Activity / Sponsor	Borough / Census Tract / Congressional District	Nat. Obj. Code	Matrix Code / Elig. Cat.	Accomplishments / Status	CDBG Funds	
					Budgeted	Expended
Business Outreach Teams	Citywide	LMA	18B 570.203(b)	CD-funded staff provided direct business counseling through the NYC Business Outreach Teams in CD-eligible areas throughout the City.	1,069,284	194,691
Alternative Vendor Markets: Flatbush-Caton Market 814 Flatbush Avenue (corner of Caton Avenue) Caribbean American Chamber of Commerce	Brooklyn: 796 (73.40%) (9)	LMA	18C 570.201(o)	SBS staff monitored the nonprofit organization that manages the City's alternative market (see first column). Technical assistance, information, and networking were the major services provided. During 2012, new vendors continued to be provided with essential training in business operations, marketing, bookkeeping, and merchandise display. During the calendar year, 41 vendors were assisted.	194,521	163,602
Business Basics: 400 East Fordham Road 9 Bond Street 79 John Street 361 West 125th Street 188 Madison Avenue 76 Wadsworth Avenue 168-25 Jamaica Avenue 120 Stuyvesant Place	Bronx (15) Brooklyn (8) Manhattan (7) Manhattan (13) Manhattan (12) Manhattan (13) Queens (5) Staten Island (11)	LMC	05H 570.201(e)	3,203 people participated in free Business Basics and Computer / Internet classes. In 2012, SBS piloted a new course, Small Business Digital Toolkit, targeted towards both start-up and operating businesses. The course focuses on helping businesses integrate digital technology into running their businesses more effectively. Topics include website development, social media fundamentals, and advanced social media and e-commerce strategies. 80% of the course attendees agreed that the course gave them the skills and knowledge needed to develop and implement their business growth plan. Additionally, curriculum enhancements were made to the Business Planning Basics course. The content of the course was expanded upon to help participants better understand what is needed to build a robust marketing plan. Topics such as operations, marketing, and human resources were discussed in greater detail.	778,632	115,894
Total					2,042,437	474,187

NEW / ACTIVE SUBRECIPIENT CONTRACTS

AGENCY	PROGRAM NAME	SUBRECIPIENT NAME
DYCD	Metropolitan Council Food Pantry	Metropolitan Council on Jewish Poverty
CUNY	Adult Literacy Program: TV	City University of New York Research Foundation (CUNY-RF)
CUNY	Adult Literacy Program: Pilot Programs	City University of New York Research Foundation (CUNY-RF)
HPD	Neighborhood Housing Services Revolving Loan Fund	Neighborhood Housing Services of NYC, Incorporated
NYCHA	Elderly Safe-at-Home Program	New York City Housing Authority
NYCHA	Senior Resident Advisor	New York City Housing Authority
SBS	Avenue NYC	82nd Street District Management Association
SBS	Avenue NYC	Asian Americans for Equality
SBS	Avenue NYC	Association of Merchants & Business Professionals of Westchester Square
SBS	Avenue NYC	Astella Development Corporation
SBS	Avenue NYC	Astoria Restoration Association
SBS	Avenue NYC	Bedford Stuyvesant Restoration Corporation
SBS	Avenue NYC	Bridge Street Development Corporation
SBS	Avenue NYC	Bronx Council on the Arts
SBS	Avenue NYC	Bronx Overall Economic Development Corporation
SBS	Avenue NYC	Brooklyn Alliance, Incorporated
SBS	Avenue NYC	Capitol District Management Association
SBS	Avenue NYC	Central Astoria Local Development Coalition
SBS	Avenue NYC	Central Fulton Street District Management Association
SBS	Avenue NYC	Church Avenue District Management Association
SBS	Avenue NYC	Community League of the Heights
SBS	Avenue NYC	Cypress Hills Local Development Corporation
SBS	Avenue NYC	Davidson Community Center
SBS	Avenue NYC	East River Development Alliance
SBS	Avenue NYC	East Williamsburg Valley Industrial Development Corporation
SBS	Avenue NYC	Flatbush Development Corporation
SBS	Avenue NYC	Greater Jamaica Development Corporation
SBS	Avenue NYC	Harlem Congregation for Community Improvement
SBS	Avenue NYC	Harlem Park to Park
SBS	Avenue NYC	Heart of Brooklyn
SBS	Avenue NYC	Heritage Health and Housing, Incorporated
SBS	Avenue NYC	Hope Community, Incorporated
SBS	Avenue NYC	Jamaica Center Improvement Association

NEW / ACTIVE SUBRECIPIENT CONTRACTS

AGENCY	PROGRAM NAME	SUBRECIPIENT NAME
SBS	Avenue NYC	Kings Highway District Management Association
SBS	Avenue NYC	Kingsbridge-Riverdale-Van Cortlandt Development Corporation
SBS	Avenue NYC	Long Island City Business Development Corporation
SBS	Avenue NYC	Lower East Side District Management Association
SBS	Avenue NYC	Midwood Development Corporation
SBS	Avenue NYC	Mosholu Preservation Corporation
SBS	Avenue NYC	Myrtle Avenue District Management Association
SBS	Avenue NYC	Myrtle Avenue Revitalization Project Local Development Corporation
SBS	Avenue NYC	Northfield Community Local Development Corporation of Staten Island
SBS	Avenue NYC	Pratt Area Community Council
SBS	Avenue NYC	Pratt Institute
SBS	Avenue NYC	Queens Economic Development Corporation
SBS	Avenue NYC	Richmond Hill Economic Development Corporation
SBS	Avenue NYC	Rockaway Development and Revitalization Corporation
SBS	Avenue NYC	South Bronx Overall Economic Development Corporation
SBS	Avenue NYC	Southwest Brooklyn Industrial Development Corporation
SBS	Avenue NYC	Sutphin Boulevard Business Improvement District
SBS	Avenue NYC	The Corona Action Network Corporation
SBS	Avenue NYC	Washington Heights Business Improvement District
SBS	Avenue NYC	West Brighton Community Local Development Corporation
SBS	Avenue NYC	Women's Housing and Economic Development Corporation

American Recovery and Reinvestment Act of 2009

The City's Community Development Block Grant Program received \$48,315,183 in funds from the American Recovery and Reinvestment Act of 2009 (ARRA). This particular allocation is also known as the Community Development Block Grant Recovery Program (CDBG-R). The programs below were allocated funding in the City's budget as of 7/1/09. As of 9/30/12, all of the CDBG-R funds were fully expended, drawn down, and completed. Below is a summary of each program's accomplishments during 2012 and over the life of the CDBG-R grant. For more information on these programs, please see the NYCStat Stimulus Tracker at <http://www.nyc.gov/html/ops/nycstim/html/tracker/neighborhood.shtml>.

Code Violation Removal in Schools

National Objective: Limited Clientele	Eligibility Category: Public Facilities and Improvements
Initial Allocation: \$10,000,000	Final Allocation: \$10,000,000
2012 Expenditure: \$0	Total Expenditures: \$10,000,000
2012 FTEs: N/A	Total FTEs: 219.37
2012 Accomplishments: N/A	Total Accomplishments: 887 Public Facilities

The Department of Education (DOE) used CDBG-R funds to address health and safety issues in schools serving low- and moderate-income students. The Code Violations Removal in Schools program completed its CDBG-R-funded work in 2011. Accordingly, there were no accomplishments or FTEs generated in 2012.

Over the life of the CDBG-R grant, DOE removed or prevented 6,620 code violations at 887 individual schools, benefiting at least 769,368 students. Through these jobs, DOE created or retained 219.37 FTE positions, of which 215.51 were City employees and 3.86 were generated by vendors that were contracted to perform work.

Please note that the accomplishment and FTE figures are greater than those reported on federalreporting.gov and on the City's Stimulus Tracker website. The reason for this discrepancy is that DOE was typically unable to perform the work and pay for it within the same reporting period. As per federal reporting guidelines, quarterly reports should only reference work that was performed in the relevant reporting period. A similar situation occurred when reporting FTE's as DOE and/or their vendors occasionally were not able to collect FTE information in advance of the reporting period. Accordingly, the chart below provides the final job counts and FTE data by quarter. As evident in the chart, payments lagged jobs performed and FTE's created or retained.

ARRA Quarters		Total Jobs Performed	Total Jobs Paid	Total FTE's Created or Retained	Discrete Schools Served ¹	Running Total of Discrete Schools Served ²
1	July 1, 2009 - September 30, 2009	549	0	10.12	359	359
2	October 1, 2009 - December 31, 2009	1,229	0	29.18	597	693
2009 Subtotal:		1,778	0	39.30	693	693
3	January 1, 2010 - March 31, 2010	1,436	828	52.09	606	781
4	April 1, 2010 - June 30, 2010	1,254	2,489	52.47	597	820
5	July 1, 2010 - September 30, 2010	357	1,178	11.87	255	835
6	October 1, 2010 - December 31, 2010	927	760	27.56	521	875
2010 Subtotal:		3,974	5,255	143.99	843	875
7	January 1, 2011 - March 31, 2011	617	872	23.25	409	884
8	April 1, 2011 - June 30, 2011	251	493	12.83	208	887
2011 Subtotal:		868	1,365	36.08	491	887
CDBG-R Grant Total:		6,620	6,620	219.37	N/A	887

¹ The yearly subtotals for the "Discrete Schools Served" column do not equal the sum of the discrete schools served for each quarter that make up that year. This is because the same school may have been served in multiple quarters in the same year.

² The "Running Total of Discrete Schools Served" shows the total number of individual schools served across the life of the program. This column indirectly shows the incremental number of new schools that were served each quarter. For example, between April 1, 2010 and June 30, 2010 (Quarter 4), 39 of the 597 schools at which DOE performed work were new recipients of CDBG-R-funded work. This can be calculated by deducting the 781 discrete schools listed for Quarter 3 from the 820 schools listed for Quarter 4.

Neighborhood Improvement Program (NIP)

National Objective: Limited Clientele	Eligibility Category: Public Services (Employment Services)
Initial Allocation: \$1,170,000	Final Allocation: \$1,170,000
2012 Expenditure: \$261,784	Total Expenditures: \$1,170,000
2012 FTEs: .11	Total FTEs: 281.77
2012 Accomplishments: 96 People	Total Accomplishments: 254 People

The Human Resources Administration (HRA) oversaw this program in which transitional jobs were provided to HRA cash assistance clients. Participants worked for three days per week helping to maintain foreclosed properties until those properties could be renovated and sold. Additionally, clients received job readiness training two days per week. The program operated in Jamaica, Queens; East New York, Brooklyn; Williamsbridge, the Bronx; and Stapleton, Staten Island.

In 2012, NIP completed its third and final CDBG-R-funded cycle. Of the 132 individuals that had enrolled, 96 completed the program.

Over the life of the CDBG-R grant, 420 people enrolled in the program, of which 254 people graduated. Participants cleaned 144,857 block faces; collected and removed 68,076 30-gallon bags of garbage, and attended 115,961 hours of work readiness and vocational training classes. Through the use of CDBG-R funds, 281.77 FTEs were generated, of which 280.51 were program participant positions and 1.26 were program administration positions.

DHS Single Adult Services

National Objective: Limited Clientele	Eligibility Category: Public Services (General)
Initial Allocation: \$5,689,013	Final Allocation: \$5,689,013
2012 Expenditure: \$0	Total Expenditures: \$5,689,013
2012 FTEs: N/A	Total FTEs: 247.57
2012 Accomplishments: N/A	Total Accomplishments: 520 People

CDBG-R replaced State funds that had been cut for homeless services. Funds were used to support the Broadway Avenue Shelter for Women in Brooklyn.

The DHS Single Adult Services program completed its CDBG-R-funded work in 2010. Accordingly, there were no accomplishments or FTEs generated in 2012.

Over the life of the CDBG-R grant, 520 discrete individuals received shelter and related services. A total of 247.57 FTEs were generated by the nonprofit organization that operated the shelter.

Emergency Repair Program

National Objective: Low/Mod Area; Low/Mod Housing; Slum and Blight Spot	Eligibility Category: Interim Assistance; Rehab: Multi-Unit Residential; CDBG Operation and Repair of Foreclosed Property
Initial Allocation: \$22,351,703	Revised Allocation: \$22,411,121 ³
2012 Expenditure: \$1,252,322	Total Expenditures: \$22,411,121
2012 FTEs: 12.51	Total FTEs: 280.99
2012 Accomplishments: 4,150 Housing Units	Total Accomplishments: 54,637 Housing Units

HPD used CDBG-R funds to complete emergency repairs in multi-unit, privately-owned buildings when owners failed to do so.

³ Due to underspending in the Charlton Garden Retaining Wall Restoration project and in the Emergency Demolition Program, a total of \$59,418 in CDBG-R funds were transferred to ERP.

ERP completed its CDBG-R-funded work as of 6/30/12. Over the life of the grant, the program served 54,637 housing units, which included 1,155 units being treated for lead paint; payments made to fuel and utility companies on behalf of 7,158 and 43,724 housing units, respectively, and other emergency repairs that addressed class “C” violations in 2,600 units. Through this work, ERP created or retained 280.99 FTE positions, of which 159.64 were City employees and 121.35 were generated by vendors that were contracted to perform work.

Emergency Demolition Program

National Objective: Low/Mod Area; Low/Mod Housing; Slum and Blight Area; Slum and Blight Spot	Eligibility Category: Clearance and Demolition; Interim Assistance; CDBG Operation and Repair of Foreclosed Property
Initial Allocation: \$3,384,203	Final Allocation: \$3,382,376 ⁴
2012 Expenditure: \$193,617	Total Expenditures: \$3,382,376
2012 FTEs: 0	Total FTEs: 20.29
2012 Accomplishments: 2 Slum/Blight Demolitions	Total Accomplishments: 48 Slum/Blight Demolitions

When the ARRA funds were awarded, private building owners were increasingly abandoning their buildings or not maintaining them to the point that the buildings were in danger of collapse. Upon notification by the Department of Buildings, HPD arranged for private contractors to undertake demolition.

The Emergency Demolition Program completed its CDBG-R-funded work as of 6/30/12. Over the life of the grant, the program demolished 48 buildings, which totaled 86 units. Through this work, the program created or retained 20.29 FTE positions, which were generated by vendors that were contracted to perform work.

Neighborhood Preservation Offices

National Objective: Not Applicable	Eligibility Category: Planning
Initial Allocation: \$4,832,000	Final Allocation: \$4,832,000
2012 Expenditure: \$0	Total Expenditures: \$4,832,000
2012 FTEs: N/A	Total FTEs: 182.43
2012 Accomplishments: N/A	Total Accomplishments: See below

HPD’s Neighborhood Preservation Offices (NPOs) used CDBG-R funds to identify residential buildings at risk of abandonment and develop a range of interventions designed to improve building conditions and prevent owner abandonment.

Please note that HUD does not require grantees to identify accomplishments for activities categorized as planning or administration. Accordingly, there is no performance indicator for NPO. However, over the life of the grant, NPO assisted 44,549 housing units. A total of 182.43 FTEs were generated by HPD staff.

Graffiti Removal in Parks and Playgrounds

National Objective: Low/Mod Area	Eligibility Category: Public Services (General)
Initial Allocation: \$388,264	Final Allocation: \$388,264
2012 Expenditure: \$0	Total Expenditures: \$388,264
2012 FTEs: N/A	Total FTEs: 18.23
2012 Accomplishments: N/A	Total Accomplishments: 46 Public Facilities

⁴ Because the cost of the demolitions was less than originally estimated, the remaining funds (\$1,827) were transferred to the Emergency Repair Program.

Graffiti removal services (power-washing) were conducted at 46 parks and playgrounds in low/mod areas in the Bronx, Brooklyn, Queens, and Staten Island.

The Graffiti Removal in Parks and Playgrounds program completed its CDBG-R-funded work in 2010. Accordingly, there were no accomplishments or FTEs generated in 2012.

Over the life of the CDBG-R grant, graffiti was removed at 46 public facilities that collectively served approximately 1,416,728 people. A total of 18.23 graffiti removal FTE positions were retained at the NYC Department of Parks and Recreation.

Charlton Garden Park Retaining Wall Restoration

National Objective: Low/Mod Area	Eligibility Category: Public Facilities and Improvements (Neighborhood Facilities)
Initial Allocation: \$500,000	Final Allocation: \$442,409 ⁵
2012 Expenditure: \$137,217	Total Expenditures: \$442,409
2012 FTEs: N/A	Total FTEs: 6.35
2012 Accomplishments: N/A	Total Accomplishments: 1 Public Facility

A retaining wall, which was leaning outward, was rebuilt. City capital budget funds were also used for other improvements at the park, which is located in the South Bronx at East 164th Street between Cauldwell Avenue and Boston Road.

The retaining wall's rehabilitation was completed in 2011. The 2012 expenditure was a retainage payment that was released to the contractor earlier this year. Accordingly, there were no accomplishments or FTEs generated in 2012. A total of 6.35 FTEs were generated by the contractor performing the construction.

⁵ Because the wall's reconstruction cost less than originally estimated, the remaining funds (\$57,591) were transferred to the Emergency Repair Program.