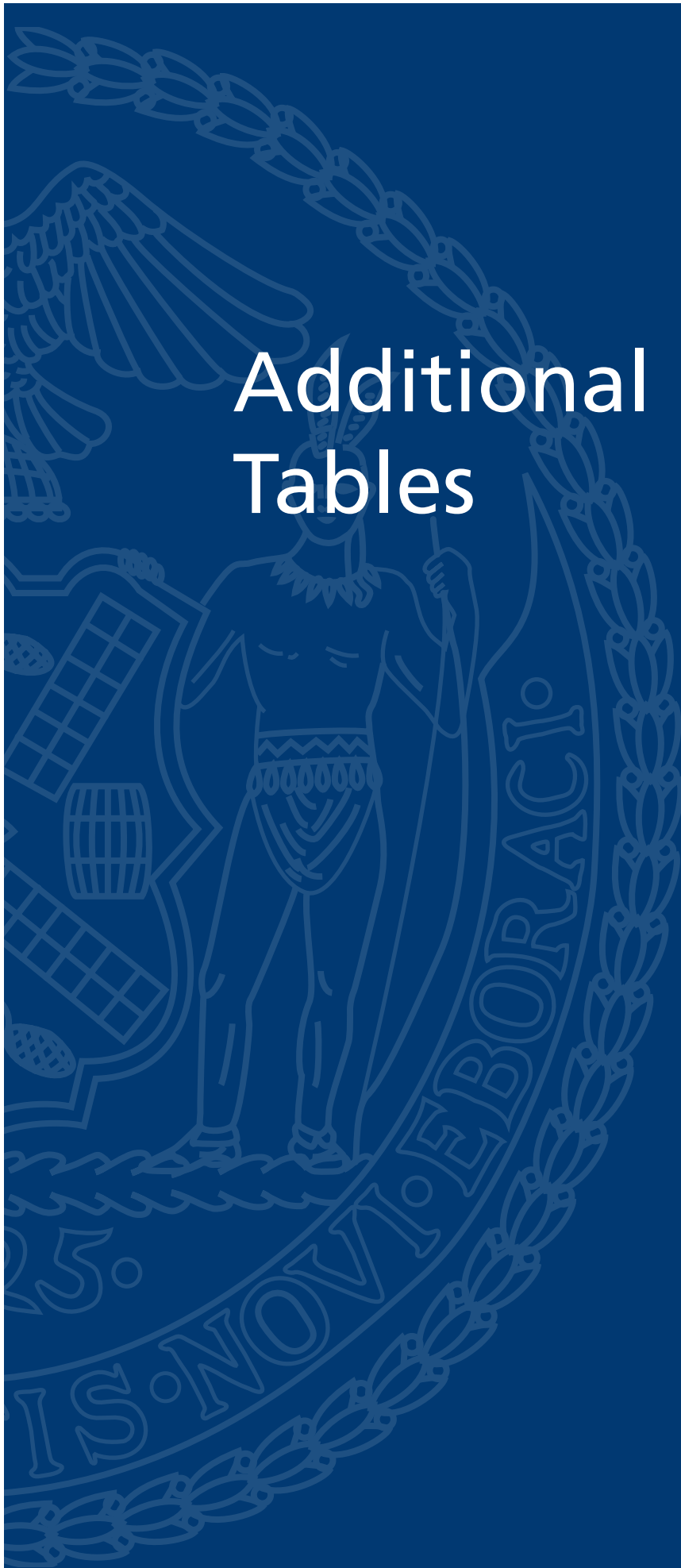


# Additional Tables







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# PAID ABSENCE RATES

## FIRST FOUR MONTHS OF FISCAL YEAR 2026

| WORKFORCE OR AGENCY         | FY 2026<br>TOTAL<br>SICK LEAVE | FY 2026<br>LODI/<br>WC | FY 2026<br>TOTAL<br>ABSENCE | FY 2025<br>TOTAL<br>ABSENCE | FY 2026<br>EQUIV. ABSENCE<br>DAYS/YEAR |
|-----------------------------|--------------------------------|------------------------|-----------------------------|-----------------------------|----------------------------------------|
| UNIFORMED WORKFORCES        |                                |                        |                             |                             |                                        |
| DOC (U)                     | 8.30%                          | 2.90%                  | 11.19%                      | 11.35%                      | 27.9                                   |
| FDNY (U)                    | 1.67%                          | 5.17%                  | 6.84%                       | 7.85%                       | 17.0                                   |
| NYPD (U)                    | 3.92%                          | 0.53%                  | 4.44%                       | 4.61%                       | 11.1                                   |
| DSNY (U)                    | 5.92%                          | 1.89%                  | 7.80%                       | 8.26%                       | 19.4                                   |
| Uniformed Subtotal          | 4.72%                          | 1.34%                  | 6.05%                       | 6.48%                       | 15.1                                   |
| LARGER CIVILIAN WORKFORCES  |                                |                        |                             |                             |                                        |
| NYPD (C)                    | 0.17%                          | 0.01%                  | 0.17%                       | 0.18%                       | 0.4                                    |
| FDNY (C)                    | 3.92%                          | 0.11%                  | 4.03%                       | 3.99%                       | 10.0                                   |
| ACS (*)                     | 3.25%                          | 0.98%                  | 4.23%                       | 4.86%                       | 10.5                                   |
| HRA                         | 3.49%                          | 0.13%                  | 3.62%                       | 3.62%                       | 9.0                                    |
| DHS                         | 3.37%                          | 0.70%                  | 4.07%                       | 4.25%                       | 10.1                                   |
| HPD                         | 3.13%                          | 0.23%                  | 3.36%                       | 3.39%                       | 8.4                                    |
| DOHMH                       | 3.16%                          | 0.03%                  | 3.19%                       | 3.17%                       | 7.9                                    |
| DEP (*)                     | 3.21%                          | 0.32%                  | 3.53%                       | 3.35%                       | 8.8                                    |
| DSNY (C)                    | 4.15%                          | 0.48%                  | 4.63%                       | 4.81%                       | 11.5                                   |
| DOF (*)                     | 2.86%                          | 0.32%                  | 3.19%                       | 3.41%                       | 7.9                                    |
| DOT (*)                     | 3.29%                          | 0.56%                  | 3.86%                       | 3.64%                       | 9.6                                    |
| DPR                         | 2.48%                          | 0.20%                  | 2.68%                       | 2.89%                       | 6.7                                    |
| LAW                         | 2.90%                          | 0.01%                  | 2.92%                       | 3.01%                       | 7.3                                    |
| DCAS                        | 2.94%                          | 0.11%                  | 3.04%                       | 3.10%                       | 7.6                                    |
| DDC                         | 3.26%                          | 0.00%                  | 3.26%                       | 3.21%                       | 8.1                                    |
| DOC (C)                     | 2.96%                          | 1.23%                  | 4.19%                       | 4.05%                       | 10.4                                   |
| PROBATION (*)               | 3.33%                          | 0.38%                  | 3.71%                       | 4.22%                       | 9.2                                    |
| DOB (*)                     | 3.03%                          | 0.08%                  | 3.11%                       | 3.30%                       | 7.7                                    |
| DOITT                       | 2.55%                          | 0.00%                  | 2.56%                       | 2.68%                       | 6.4                                    |
| Subtotal                    | 2.52%                          | 0.25%                  | 2.77%                       | 2.57%                       | 6.9                                    |
| SMALLER CIVILIAN WORKFORCES |                                |                        |                             |                             |                                        |
| NYCEM                       | 2.16%                          | 0.00%                  | 2.16%                       | 2.13%                       | 5.4                                    |
| DCP                         | 2.40%                          | 0.00%                  | 2.40%                       | 5.38%                       | 6.0                                    |
| DOI                         | 2.88%                          | 0.00%                  | 2.88%                       | 5.15%                       | 7.2                                    |
| DftA                        | 2.87%                          | 0.00%                  | 2.87%                       | 3.51%                       | 7.1                                    |
| DCLA                        | 2.22%                          | 0.02%                  | 2.24%                       | 2.70%                       | 5.6                                    |
| LPC                         | 2.52%                          | 0.00%                  | 2.52%                       | 2.71%                       | 6.3                                    |
| TLC                         | 3.00%                          | 0.26%                  | 3.27%                       | 4.11%                       | 8.1                                    |
| CCHR                        | 3.21%                          | 0.00%                  | 3.21%                       | 3.70%                       | 8.0                                    |
| DYCD                        | 2.57%                          | 0.01%                  | 2.58%                       | 2.76%                       | 6.4                                    |
| SBS                         | 3.52%                          | 0.00%                  | 3.52%                       | 3.24%                       | 8.8                                    |
| DORIS                       | 3.66%                          | 0.02%                  | 3.68%                       | 4.19%                       | 9.2                                    |
| DCWP                        | 2.96%                          | 0.00%                  | 2.97%                       | 3.28%                       | 7.4                                    |
| BIC                         | 2.63%                          | 0.00%                  | 2.63%                       | 2.37%                       | 6.5                                    |
| OATH                        | 2.70%                          | 0.00%                  | 2.70%                       | 2.54%                       | 6.7                                    |
| BOE                         | 4.21%                          | 0.04%                  | 4.25%                       | 4.11%                       | 10.6                                   |
| CCRB                        | 2.25%                          | 0.32%                  | 2.57%                       | 2.74%                       | 6.4                                    |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |       |       |       |       |      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-------|-------|-------|------|
| DVS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1.08% | 0.00% | 1.08% | 2.26% | 2.7  |
| Subtotal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 3.02% | 0.05% | 3.07% | 3.53% | 7.6  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |       |       |       |       |      |
| Uniformed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 4.72% | 1.34% | 6.05% | 6.48% | 15.1 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |       |       |       |       |      |
| Civilian                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2.55% | 0.24% | 2.79% | 2.61% | 6.9  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |       |       |       |       |      |
| TOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 3.37% | 0.65% | 4.03% | 4.15% | 10.0 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |       |       |       |       |      |
| CITYWIDE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 3.37% | 0.15% | 3.52% | 3.26% | 8.8  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |       |       |       |       |      |
| <p>Note: The Total Absence Rate is calculated by dividing the sum of paid sick leave for all employees, Line-of-Duty Injury absence for uniformed employees, and paid Workers' Compensation absence for civilian employees, by paid scheduled hours for all employees. The Citywide Absence Rate is calculated by dividing paid sick leave for all employees plus paid Workers' Compensation absence for civilian employees by paid scheduled hours for all employees.</p> <p>(*) Civilian agency includes both Line-of-Duty Injury absence for their uniformed employees and paid Worker's Compensation absence for their civilian employees.</p> |       |       |       |       |      |

# VEHICLE FLEETS AND MAINTENANCE

New York City's municipal fleet—including, but not limited to, the New York City Police Department (NYPD) response vehicles, the Fire Department of the City of New York (FDNY) ambulances and fire apparatuses, and the NYC Department of Sanitation (DSNY) garbage trucks and sweepers—supports critical and daily emergency services for all New Yorkers. Pursuant to Executive Order 161 of 2012, citywide fleet operations are led by the Department of Citywide Administrative Services (DCAS) Fleet Management line of service, which is helmed by the Deputy Commissioner for Fleet Management, who also serves as the City's Chief Fleet Officer. The Chief Fleet Officer works with more than 50 City agencies that operate fleet units. Those agencies include the 14 major fleet agencies of the Fleet Federation, which is composed of DCAS and the following agencies:

- Department of Correction (DOC)
- Department of Education (DOE)
- Department of Environmental Protection (DEP)
- Department of Health and Mental Hygiene (DOHMH)
- Department of Parks and Recreation (DPR)
- Department of Sanitation (DSNY)
- Department of Transportation (DOT)
- Fire Department of the City of New York (FDNY)
- New York City Emergency Management (NYCEM)
- New York City Housing Authority (NYCHA)
- New York City Police Department (NYPD)
- Office of Chief Medical Examiner (OCME)
- Taxi and Limousine Commission (TLC)

DCAS' role in the City fleet includes managing acquisitions, auctions, car share, the central fleet management system, collisions, driver policy, FleetStat reporting, fuel, internships, parts, procurement, repairs, service contracting, sustainability efforts, and training. DCAS also works in partnership with the Mayor's Office of Management and Budget (OMB) on resource authorization. Finally, DCAS leads fleet efforts in cost-efficiency, emergency management, safety, sustainability, and transparency. A few of the efforts undertaken over the reporting period are described below.

- During the first four months of Fiscal 2026, the City fleet totaled 28,748 vehicles, down 970 units, or three percent, from April 2022, when a citywide fleet reduction initiative began. Although the initiative formally concluded in December 2022, DCAS continues to uphold the reduction, identify further downsizing opportunities, and require electric offsets for any approved fleet increases tied to operational needs. Compared to the first four months in Fiscal 2025, the City fleet decreased 146 units. Notably, there was an increase to the DSNY fleet to support expanded organics collection in Fiscal 2025.
- DCAS continues to roll out sustainability initiatives under the NYC Clean Fleet Plan, a City plan to cut fleet greenhouse gas emissions by 50 percent by Calendar 2025 (50x25) and by 80 percent by Calendar 2035 (80x35). As the 2024 NYC Greenhouse Gas Inventory, fleet had achieved a 46.5 percent reduction by 2024. DCAS made significant progress in replacing fossil fuel-powered fleet vehicles with electric vehicles (EVs) during the first four months of Fiscal 2026. EVs in the citywide fleet rose to a record high of 5,752 from 5,359 in the first months of Fiscal 2025, an increase of seven percent. DCAS also added 104 electric vehicle charging ports in the first four months of Fiscal 2026 to support electrification, 63 percent more than at this point last fiscal year. DCAS operates the largest EV charging network in the state with over 2,400 ports. DCAS installs Level 2 overnight chargers, solar carports, and Level 3 fast chargers.

DCAS is prioritizing Level 3 fast charger deployment due to agencies reporting that staffing limitations have impacted Level 2 overnight charger installations. Fast charging ensures sufficient charging access for pickup trucks, vans, and law enforcement EVs, which depend more heavily on fast charging than standard sedans. The momentum in fleet electrification is sustained by Local Law 140 of 2023 (LL140). Subject to commercial availability and reliability, LL140 requires the complete electrification of light- and medium-duty fleet by 2035 and heavy-duty fleet by 2038. This law codifies DCAS' and the City's commitments to aggressively and fully electrify the City's fleet.

- Vision Zero remains a priority for DCAS and the City fleet. In February 2024, the City reinforced its commitment to public safety with the signing of Executive Order 39 (EO39), which strengthens safety standards for both City-operated and contractor fleets. EO39 mandates safe driver training, telematics installation, and the submission of fleet safety plans by contractors to their respective agencies. These measures, paired with high-vision trucks and surround cameras, aim to improve safety across the more than 23,000 trucks operating daily in the City. DCAS also continues to lead in Intelligent Speed Assistance (ISA) implementation and other safety upgrades through its Safe Fleet Transition Plan. ISA systems use GPS and telematics to help drivers stay within posted speed limits by sending data to the engine's computer, which limits acceleration once the driver exceeds the limit. DCAS announced in October 2025 that ISA would become a standard feature on all new civilian-personnel vehicle procurements moving forward. Additionally, as of October of Fiscal 2026, 100 percent of authorized City drivers were trained in defensive driving, exceeding the 95 percent target.
- The citywide daily vehicle in-service rate fell one percentage point to 86 percent during the first four months of Fiscal 2026, remaining below the target of 90 percent, while the percentage of days the target for vehicle in-service rate was met fell 13 percentage points to 48 percent from 61 percent in the first months of Fiscal 2025. Several factors contributed to this decline, including a high average fleet age, driven by greatly reduced expense funding for electric vehicle replacements, and ongoing supply chain disruptions, which held up new vehicle procurement. Continued staffing reductions in mechanic roles also negatively affected these in-service rates.
- In October 2024, DCAS announced the full transition of all City trucks (on- and off-road and emergency and nonemergency) to renewable diesel. The shift is now complete across all in-house fuel sites, with 5.5 million gallons of biofuel (B100 equivalent) powering the fleet in the first four months of Fiscal 2026. DCAS now leads the East Coast as the largest municipal fleet user of renewable fuels. This milestone marks a critical step toward fulfilling the Clean Fleet Plan's pledge to cut fleet greenhouse gas emissions by 50 percent by Calendar 2025. DCAS has also extended this initiative to the Staten Island Ferry and other City vessel programs.
- DCAS did not purchase any buses, including alternative fuel models, in the first four months of Fiscal 2026.

# VEHICLE FLEETS AND MAINTENANCE

| INDICATORS                                                                                                    | Actual      |             | Target     |            | 4-Month Actual |           |
|---------------------------------------------------------------------------------------------------------------|-------------|-------------|------------|------------|----------------|-----------|
|                                                                                                               | FY24        | FY25        | FY26       | FY27       | FY25           | FY26      |
| Total Fleet Size                                                                                              | 28,706      | 28,768      | 28,600     | 28,650     | 28,602         | 28,748    |
| - On-road fleet total                                                                                         | 23,785      | 23,904      | 23,700     | 23,750     | 23,739         | 23,884    |
| - Light-duty                                                                                                  | 11,682      | 11,767      | 11,650     | 11,700     | 11,643         | 11,806    |
| - Medium-duty                                                                                                 | 4,447       | 4,394       | 4,400      | 4,400      | 4,376          | 4,373     |
| - Heavy-duty                                                                                                  | 7,656       | 7,743       | 7,650      | 7,650      | 7,720          | 7,705     |
| - Off-road / Other equipment                                                                                  | 4,921       | 4,864       | 4,900      | 4,900      | 4,863          | 4,864     |
|                                                                                                               |             |             |            |            |                |           |
| Vehicle in-service rate (%)                                                                                   | 88%         | 87%         | 90%        | 90%        | 87%            | 86%       |
| Daily fleet in-service targets achieved (%)                                                                   | 77%         | 64%         | 90%        | 90%        | 61%            | 48%       |
|                                                                                                               |             |             |            |            |                |           |
| Purchased vehicles compliant with Local Law 38 (%)                                                            | 100%        | 100%        | 100%       | 100%       | NA             | NA        |
|                                                                                                               |             |             |            |            |                |           |
| Alternative fuel vehicles                                                                                     | 21,243      | 21,723      | 22,000     | 22,500     | 21,458         | 21,921    |
| Alternative fuel vehicles in City fleet (%)                                                                   | 75%         | 77%         | 79%        | 79%        | 76%            | 77%       |
| Electric vehicles                                                                                             | 5,198       | 5,569       | 6,000      | 6,500      | 5,359          | 5,752     |
| - On-road electric vehicles                                                                                   | 4,363       | 4,714       | 5,075      | 5,575      | 4,500          | 4,903     |
| - Off-road electric vehicles                                                                                  | 835         | 855         | 925        | 925        | 859            | 849       |
|                                                                                                               |             |             |            |            |                |           |
| Vehicle fuel used (gallons)                                                                                   | 25,441,390  | 25,607,905  | 24,000,000 | 24,000,000 | 8,847,462      | 8,757,270 |
| - Biodiesel fuel used (gallons)                                                                               | 14,604,008  | 15,927,795  | 14,500,000 | 16,000,000 | 5,313,103      | 5,549,752 |
| - B100/RD100 equivalent used (gallons)                                                                        | 11,163,623  | 15,927,795  | 14,500,000 | 16,000,000 | 5,331,148      | 5,551,467 |
| Fleet miles per gallon (FMPG)                                                                                 | 6.2         | 5.9         | 7.0        | 7.0        | NA             | 6.0       |
| Electric vehicle charging ports installed                                                                     | 346         | 221         | 250        | 250        | 64             | 104       |
| Cumulative electric vehicle charger ports                                                                     | 1,865       | 2,072       | 2,250      | 2,500      | 1,924          | 2,185     |
|                                                                                                               |             |             |            |            |                |           |
| Vehicles purchased                                                                                            | 1,596       | 1,844       | 1,700      | 1,700      | 641            | 423       |
| Average age of fleet (months)                                                                                 | 87.1        | 90.0        | 90         | 90         | 88.0           | 92.0      |
|                                                                                                               |             |             |            |            |                |           |
| Collisions in City vehicles¹                                                                                  | 5,684       | 5,729       | *          | *          | 1,904          | 1,864     |
| Collisions per 100,000 miles involving City vehicles citywide                                                 | 6.1         | 6.2         | *          | *          | NA             | 6.0       |
| Preventable collisions per 100,000 miles involving City vehicles citywide                                     | 2.6         | 2.5         | *          | *          | NA             | 2.6       |
| Injuries involving collisions in City vehicles citywide per 100,000 miles                                     | 0.7         | 0.7         | *          | *          | NA             | 0.7       |
| Injuries involving preventable collisions per 100,000 miles                                                   | 0.2         | 0.2         | *          | *          | NA             | 0.4       |
|                                                                                                               |             |             |            |            |                |           |
| Preventable collisions in City vehicles                                                                       | 2,400       | 2,344       | *          | *          | 799            | 810       |
| Injuries involving collisions in City vehicles                                                                | 682         | 676         | *          | *          | 189            | 219       |
| Fatalities involving collisions in non-emergency City vehicles                                                | 3           | 2           | *          | *          | 1              | 0         |
|                                                                                                               |             |             |            |            |                |           |
| Revenue from recoverable affirmative claims                                                                   | \$2,232,173 | \$2,094,027 | *          | *          | \$664,929      | \$526,515 |
| City employees trained in defensive driving citywide                                                          | 11,552      | 8,037       | 7,000      | 7,000      | 2,450          | 2,813     |
| Authorized City drivers trained in defensive driving (%)                                                      | 100%        | 100%        | 95%        | 95%        | 100%           | 100%      |
|                                                                                                               |             |             |            |            |                |           |
| Fleet repair expenditures (\$000,000)                                                                         | \$305.40    | \$327.00    | *          | *          | \$97.70        | \$97.00   |
| Fleet fuel expenditures (\$000,000)                                                                           | \$95.40     | \$87.90     | *          | *          | \$30.90        | \$29.10   |
| Fleet acquisition expenditures (capital) (\$000,000)                                                          | \$424.40    | \$415.00    | \$374.00   | \$350.00   | \$208.00       | \$70.60   |
| Fleet acquisition expenditures (expense) (\$000,000)                                                          | \$21.70     | \$48.90     | \$100.00   | \$50.00    | \$10.60        | \$84.20   |
| Automotive repair personnel                                                                                   | 1,314       | 1,301       | 1,320      | 1,320      | 1,295          | 1,298     |
| Fleet support personnel                                                                                       | 313         | 309         | 305        | 305        | 298            | 320       |
| ¹The number of collisions in City vehicles do not include NYPD collisions.      “NA” Not Available      *None |             |             |            |            |                |           |

THE FOLLOWING IS A DETAILED FLEET BREAKDOWN FOR AGENCIES WITH THE LARGEST CITY-MANAGED FLEETS:

| DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES                   | Actual    |           | Target |      | 4-Month Actual |          |
|------------------------------------------------------------------|-----------|-----------|--------|------|----------------|----------|
| INDICATORS                                                       | FY24      | FY25      | FY26   | FY27 | FY25           | FY26     |
| Vehicles                                                         | 2,205     | 2,118     | *      | *    | 2,196          | 2,093    |
| - On-road total                                                  | 2,005     | 1,925     | *      | *    | 1,995          | 1,898    |
| - Light-duty                                                     | 1,657     | 1,576     | *      | *    | 1,647          | 1,553    |
| - Medium-duty                                                    | 280       | 281       | *      | *    | 281            | 277      |
| - Heavy-duty                                                     | 68        | 68        | *      | *    | 67             | 68       |
| - Off-road / Other equipment                                     | 200       | 193       | *      | *    | 201            | 195      |
|                                                                  |           |           |        |      |                |          |
| Vehicle in-service rate (%)                                      | 98%       | 98%       | *      | *    | 98%            | 99%      |
|                                                                  |           |           |        |      |                |          |
| Fleet miles per gallon (FMPG)                                    | 25.3      | 24.6      | *      | *    | NA             | 23.9     |
|                                                                  |           |           |        |      |                |          |
| Collisions in City vehicles                                      | 442       | 345       | *      | *    | 115            | 119      |
| Collisions per 100,000 miles involving City vehicles             | 3.3       | 2.9       | *      | *    | NA             | 3.2      |
| Preventable collisions per 100,000 miles involving City vehicles | 1.1       | 1.1       | *      | *    | NA             | 1.4      |
| Injuries involving collisions in City vehicles per 100,000 miles | 0.4       | 0.4       | *      | *    | NA             | 0.4      |
| Injuries involving preventable collisions per 100,000 miles      | 0.2       | 0.1       | *      | *    | NA             | 0.2      |
|                                                                  |           |           |        |      |                |          |
| City employees trained in defensive driving                      | 3,360     | 2,255     | *      | *    | 521            | 966      |
| Authorized City drivers trained in defensive driving (%)         | 100%      | 100%      | *      | *    | 100%           | 100%     |
|                                                                  |           |           |        |      |                |          |
| Revenue from recoverable affirmative claims                      | \$374,119 | \$310,266 | *      | *    | \$100,164      | \$34,098 |
| "NA" Not Available *None                                         |           |           |        |      |                |          |

| DEPARTMENT OF CORRECTION                                         | Actual |         | Target |      | 4-Month Actual |      |
|------------------------------------------------------------------|--------|---------|--------|------|----------------|------|
| INDICATORS                                                       | FY24   | FY25    | FY26   | FY27 | FY25           | FY26 |
| Vehicles                                                         | 702    | 698     | *      | *    | 711            | 708  |
| - On-road total                                                  | 581    | 573     | *      | *    | 589            | 575  |
| - Light-duty                                                     | 256    | 242     | *      | *    | 257            | 245  |
| - Medium-duty                                                    | 154    | 157     | *      | *    | 154            | 156  |
| - Heavy-duty                                                     | 171    | 174     | *      | *    | 178            | 174  |
| - Off-road / Other equipment                                     | 121    | 125     | *      | *    | 122            | 133  |
|                                                                  |        |         |        |      |                |      |
| Vehicle in-service rate (%)                                      | 94%    | 93%     | *      | *    | 93%            | 92%  |
|                                                                  |        |         |        |      |                |      |
| Fleet miles per gallon (FMPG)                                    | 7.2    | 7.7     | *      | *    | NA             | 7.3  |
|                                                                  |        |         |        |      |                |      |
| Collisions in City vehicles                                      | 119    | 97      | *      | *    | 24             | 13   |
| Collisions per 100,000 miles involving City vehicles             | 4.0    | 3.0     | *      | *    | NA             | 1.3  |
| Preventable collisions per 100,000 miles involving City vehicles | 0.9    | 2.5     | *      | *    | NA             | 0.9  |
| Injuries involving collisions in City vehicles per 100,000 miles | 0.2    | 0.1     | *      | *    | NA             | 0.0  |
| Injuries involving preventable collisions per 100,000 miles      | 0.1    | 0.1     | *      | *    | NA             | 0.0  |
|                                                                  |        |         |        |      |                |      |
| City employees trained in defensive driving                      | 546    | 587     | *      | *    | 237            | 91   |
| Authorized City drivers trained in defensive driving (%)         | 100%   | 100%    | *      | *    | 100%           | 100% |
|                                                                  |        |         |        |      |                |      |
| Revenue from recoverable affirmative claims                      | \$0    | \$9,553 | *      | *    | \$0            | \$0  |
| "NA" Not Available *None                                         |        |         |        |      |                |      |

| DEPARTMENT OF EDUCATION                     | Actual   |         | Target |      | 4-Month Actual |         |
|---------------------------------------------|----------|---------|--------|------|----------------|---------|
| INDICATORS                                  | FY24     | FY25    | FY26   | FY27 | FY25           | FY26    |
| Vehicles                                    | 228      | 227     | *      | *    | 228            | 223     |
| - On-road total                             | 217      | 216     | *      | *    | 217            | 212     |
| - Light-duty                                | 94       | 94      | *      | *    | 94             | 94      |
| - Medium-duty                               | 101      | 100     | *      | *    | 101            | 100     |
| - Heavy-duty                                | 22       | 22      | *      | *    | 22             | 18      |
| - Off-road / Other equipment                | 11       | 11      | *      | *    | 11             | 11      |
|                                             |          |         |        |      |                |         |
| Vehicle in-service rate (%)                 | 100%     | 100%    | *      | *    | 100%           | NA      |
|                                             |          |         |        |      |                |         |
| Collisions in City vehicles                 | NA       | NA      | *      | *    | NA             | NA      |
|                                             |          |         |        |      |                |         |
| City employees trained in defensive driving | NA       | NA      | *      | *    | NA             | NA      |
|                                             |          |         |        |      |                |         |
| Revenue from recoverable affirmative claims | \$15,363 | \$3,379 | *      | *    | \$3,379        | \$2,053 |
| "NA" Not Available *None                    |          |         |        |      |                |         |

| DEPARTMENT OF ENVIRONMENTAL PROTECTION                           | Actual    |          | Target |      | 4-Month Actual |          |
|------------------------------------------------------------------|-----------|----------|--------|------|----------------|----------|
| INDICATORS                                                       | FY24      | FY25     | FY26   | FY27 | FY25           | FY26     |
| Vehicles                                                         | 2,096     | 2,027    | *      | *    | 2,005          | 2,016    |
| - On-road total                                                  | 1,728     | 1,675    | *      | *    | 1,648          | 1,653    |
| - Light-duty                                                     | 862       | 844      | *      | *    | 824            | 846      |
| - Medium-duty                                                    | 443       | 412      | *      | *    | 406            | 403      |
| - Heavy-duty                                                     | 423       | 419      | *      | *    | 418            | 404      |
| - Off-road / Other equipment                                     | 368       | 352      | *      | *    | 357            | 363      |
|                                                                  |           |          |        |      |                |          |
| Vehicle in-service rate (%)                                      | 86%       | 86%      | *      | *    | 85%            | 84%      |
|                                                                  |           |          |        |      |                |          |
| Fleet miles per gallon (FMPG)                                    | 12.7      | 12.3     | *      | *    | NA             | 12.7     |
|                                                                  |           |          |        |      |                |          |
| Collisions in City vehicles                                      | 329       | 243      | *      | *    | 81             | 112      |
| Collisions per 100,000 miles involving City vehicles             | 2.9       | 2.3      | *      | *    | NA             | 3.1      |
| Preventable collisions per 100,000 miles involving City vehicles | 1.4       | 1.0      | *      | *    | NA             | 1.9      |
| Injuries involving collisions in City vehicles per 100,000 miles | 0.1       | 0.1      | *      | *    | NA             | 0.4      |
| Injuries involving preventable collisions per 100,000 miles      | 0.1       | 0.0      | *      | *    | NA             | 0.2      |
|                                                                  |           |          |        |      |                |          |
| City employees trained in defensive driving                      | 1,570     | 878      | *      | *    | 320            | 646      |
| Authorized City drivers trained in defensive driving (%)         | 100%      | 100%     | *      | *    | 100%           | 100%     |
|                                                                  |           |          |        |      |                |          |
| Revenue from recoverable affirmative claims                      | \$102,391 | \$57,078 | *      | *    | \$16,893       | \$11,384 |
| "NA" Not Available *None                                         |           |          |        |      |                |          |

| DEPARTMENT OF HEALTH AND MENTAL HYGIENE                          | Actual   |          | Target |      | 4-Month Actual |      |
|------------------------------------------------------------------|----------|----------|--------|------|----------------|------|
| INDICATORS                                                       | FY24     | FY25     | FY26   | FY27 | FY25           | FY26 |
| Vehicles                                                         | 210      | 207      | *      | *    | 207            | 205  |
| - On-road total                                                  | 208      | 205      | *      | *    | 205            | 203  |
| - Light-duty                                                     | 147      | 145      | *      | *    | 144            | 143  |
| - Medium-duty                                                    | 58       | 57       | *      | *    | 58             | 57   |
| - Heavy-duty                                                     | 3        | 3        | *      | *    | 3              | 3    |
| - Off-road / Other equipment                                     | 2        | 2        | *      | *    | 2              | 2    |
|                                                                  |          |          |        |      |                |      |
| Vehicle in-service rate (%)                                      | 98%      | 97%      | *      | *    | 97%            | NA   |
|                                                                  |          |          |        |      |                |      |
| Fleet miles per gallon (FMPG)                                    | 26.4     | 27.3     | *      | *    | NA             | 25.1 |
|                                                                  |          |          |        |      |                |      |
| Collisions in City vehicles                                      | 15       | 10       | *      | *    | 1              | 4    |
| Collisions per 100,000 miles involving City vehicles             | 1.6      | 1.1      | *      | *    | NA             | 1.3  |
| Preventable collisions per 100,000 miles involving City vehicles | 0.7      | 0.3      | *      | *    | NA             | 0.0  |
| Injuries involving collisions in City vehicles per 100,000 miles | 0.2      | 0.1      | *      | *    | NA             | 0.3  |
| Injuries involving preventable collisions per 100,000 miles      | 0        | 0        | *      | *    | NA             | 0    |
|                                                                  |          |          |        |      |                |      |
| City employees trained in defensive driving                      | 365      | 333      | *      | *    | 91             | 119  |
| Authorized City drivers trained in defensive driving (%)         | 100%     | 100%     | *      | *    | 100%           | 100% |
|                                                                  |          |          |        |      |                |      |
| Revenue from recoverable affirmative claims                      | \$57,111 | \$13,209 | *      | *    | \$9,534        | \$0  |
| "NA" Not Available *None                                         |          |          |        |      |                |      |

| DEPARTMENT OF PARKS AND RECREATION                               | Actual   |          | Target |      | 4-Month Actual |          |
|------------------------------------------------------------------|----------|----------|--------|------|----------------|----------|
| INDICATORS                                                       | FY24     | FY25     | FY26   | FY27 | FY25           | FY26     |
| Vehicles                                                         | 2,833    | 2,814    | *      | *    | 2,824          | 2,831    |
| - On-road total                                                  | 1,739    | 1,735    | *      | *    | 1,746          | 1,748    |
| - Light-duty                                                     | 569      | 599      | *      | *    | 583            | 611      |
| - Medium-duty                                                    | 793      | 758      | *      | *    | 783            | 757      |
| - Heavy-duty                                                     | 377      | 378      | *      | *    | 380            | 380      |
| - Off-road / Other equipment                                     | 1,094    | 1,079    | *      | *    | 1,078          | 1,083    |
|                                                                  |          |          |        |      |                |          |
| Vehicle in-service rate (%)                                      | 92%      | 91%      | *      | *    | 92%            | 93%      |
|                                                                  |          |          |        |      |                |          |
| Fleet miles per gallon (FMPG)                                    | 7.2      | 8.8      | *      | *    | NA             | 8.3      |
|                                                                  |          |          |        |      |                |          |
| Collisions in City vehicles                                      | 492      | 634      | *      | *    | 244            | 211      |
| Collisions per 100,000 miles involving City vehicles             | 6.9      | 7.6      | *      | *    | NA             | 7.5      |
| Preventable collisions per 100,000 miles involving City vehicles | 4.2      | 4.4      | *      | *    | NA             | 4.2      |
| Injuries involving collisions in City vehicles per 100,000 miles | 0.2      | 0.3      | *      | *    | NA             | 0.2      |
| Injuries involving preventable collisions per 100,000 miles      | 0.1      | 0.1      | *      | *    | NA             | 0.2      |
|                                                                  |          |          |        |      |                |          |
| City employees trained in defensive driving                      | 1,609    | 1,970    | *      | *    | 556            | 551      |
| Authorized City drivers trained in defensive driving (%)         | 100%     | 100%     | *      | *    | 100%           | 100%     |
|                                                                  |          |          |        |      |                |          |
| Revenue from recoverable affirmative claims                      | \$13,746 | \$58,849 | *      | *    | \$0            | \$13,174 |
| "NA" Not Available *None                                         |          |          |        |      |                |          |

| DEPARTMENT OF SANITATION                                         | Actual   |           | Target |      | 4-Month Actual |          |
|------------------------------------------------------------------|----------|-----------|--------|------|----------------|----------|
| INDICATORS                                                       | FY24     | FY25      | FY26   | FY27 | FY25           | FY26     |
| Vehicles                                                         | 6,021    | 6,108     | *      | *    | 6,075          | 6,064    |
| - On-road total                                                  | 5,093    | 5,162     | *      | *    | 5,134          | 5,130    |
| - Light-duty                                                     | 845      | 845       | *      | *    | 843            | 845      |
| - Medium-duty                                                    | 350      | 328       | *      | *    | 325            | 328      |
| - Heavy-duty                                                     | 3,898    | 3,989     | *      | *    | 3,966          | 3,957    |
| - Off-road / Other equipment                                     | 928      | 946       | *      | *    | 941            | 934      |
|                                                                  |          |           |        |      |                |          |
| Vehicle in-service rate (%)                                      | 78%      | 78%       | *      | *    | 76%            | 77%      |
|                                                                  |          |           |        |      |                |          |
| Fleet miles per gallon (FMPG)                                    | 2.9      | 3.0       | *      | *    | NA             | 3.0      |
|                                                                  |          |           |        |      |                |          |
| Collisions in City vehicles                                      | 2,142    | 2,354     | *      | *    | 705            | 736      |
| Collisions per 100,000 miles involving City vehicles             | 7.9      | 8.2       | *      | *    | NA             | 7.7      |
| Preventable collisions per 100,000 miles involving City vehicles | 4.6      | 4.6       | *      | *    | NA             | 4.6      |
| Injuries involving collisions in City vehicles per 100,000 miles | 0.8      | 0.8       | *      | *    | NA             | 0.7      |
| Injuries involving preventable collisions per 100,000 miles      | 0.4      | 0.4       | *      | *    | NA             | 0.5      |
|                                                                  |          |           |        |      |                |          |
| City employees trained in defensive driving                      | 1,091    | 347       | *      | *    | 48             | 139      |
| Authorized City drivers trained in defensive driving (%)         | 100%     | 100%      | *      | *    | 100%           | 100%     |
|                                                                  |          |           |        |      |                |          |
| Revenue from recoverable affirmative claims                      | \$82,085 | \$102,546 | *      | *    | \$18,969       | \$12,993 |
| "NA" Not Available *None                                         |          |           |        |      |                |          |

| DEPARTMENT OF TRANSPORTATION                                     | Actual   |          | Target |      | 4-Month Actual |          |
|------------------------------------------------------------------|----------|----------|--------|------|----------------|----------|
| INDICATORS                                                       | FY24     | FY25     | FY26   | FY27 | FY25           | FY26     |
| Vehicles                                                         | 3,390    | 3,473    | *      | *    | 3,379          | 3,424    |
| - On-road total                                                  | 2,365    | 2,474    | *      | *    | 2,392          | 2,436    |
| - Light-duty                                                     | 903      | 980      | *      | *    | 932            | 964      |
| - Medium-duty                                                    | 503      | 530      | *      | *    | 507            | 515      |
| - Heavy-duty                                                     | 959      | 964      | *      | *    | 953            | 957      |
| - Off-road / Other equipment                                     | 1,025    | 999      | *      | *    | 987            | 988      |
|                                                                  |          |          |        |      |                |          |
| Vehicle in-service rate (%)                                      | 89%      | 90%      | *      | *    | 89%            | 89%      |
|                                                                  |          |          |        |      |                |          |
| Fleet miles per gallon (FMPG)                                    | 5.3      | 5.2      | *      | *    | NA             | 4.6      |
|                                                                  |          |          |        |      |                |          |
| Collisions in City vehicles                                      | 356      | 387      | *      | *    | 139            | 118      |
| Collisions per 100,000 miles involving City vehicles             | 3.2      | 3.6      | *      | *    | NA             | 3.2      |
| Preventable collisions per 100,000 miles involving City vehicles | 2.3      | 1.8      | *      | *    | NA             | 1.7      |
| Injuries involving collisions in City vehicles per 100,000 miles | 0.5      | 0.7      | *      | *    | NA             | 0.4      |
| Injuries involving preventable collisions per 100,000 miles      | 0.4      | 0.2      | *      | *    | NA             | 0.2      |
|                                                                  |          |          |        |      |                |          |
| City employees trained in defensive driving                      | 1,323    | 1,322    | *      | *    | 535            | 152      |
| Authorized City drivers trained in defensive driving (%)         | 100%     | 100%     | *      | *    | 100%           | 100%     |
|                                                                  |          |          |        |      |                |          |
| Revenue from recoverable affirmative claims                      | \$14,209 | \$56,623 | *      | *    | \$17,009       | \$67,348 |
| "NA" Not Available *None                                         |          |          |        |      |                |          |

| FIRE DEPARTMENT                                                  | Actual    |           | Target |      | 4-Month Actual |           |
|------------------------------------------------------------------|-----------|-----------|--------|------|----------------|-----------|
| INDICATORS                                                       | FY24      | FY25      | FY26   | FY27 | FY25           | FY26      |
| Vehicles                                                         | 2,239     | 2,232     | *      | *    | 2,246          | 2,255     |
| - On-road total                                                  | 2,086     | 2,077     | *      | *    | 2,090          | 2,096     |
| - Light-duty                                                     | 310       | 311       | *      | *    | 312            | 316       |
| - Medium-duty                                                    | 445       | 453       | *      | *    | 449            | 455       |
| - Heavy-duty                                                     | 1,331     | 1,313     | *      | *    | 1,329          | 1,325     |
| - Off-road / Other equipment                                     | 153       | 155       | *      | *    | 156            | 159       |
|                                                                  |           |           |        |      |                |           |
| Vehicle in-service rate (%)                                      | 79%       | 78%       | *      | *    | 78%            | 77%       |
|                                                                  |           |           |        |      |                |           |
| Fleet miles per gallon (FMPG)                                    | 4.4       | 4.0       | *      | *    | NA             | 4.0       |
|                                                                  |           |           |        |      |                |           |
| Collisions in City vehicles                                      | 1,789     | 1,659     | *      | *    | 595            | 551       |
| Collisions per 100,000 miles involving City vehicles             | 9.7       | 9.4       | *      | *    | NA             | 9.2       |
| Preventable collisions per 100,000 miles involving City vehicles | 1.4       | 0.8       | *      | *    | NA             | 1.0       |
| Injuries involving collisions in City vehicles per 100,000 miles | 1.6       | 1.6       | *      | *    | NA             | 1.7       |
| Injuries involving preventable collisions per 100,000 miles      | 0.2       | 0.1       | *      | *    | NA             | 0.7       |
|                                                                  |           |           |        |      |                |           |
| Revenue from recoverable affirmative claims                      | \$472,390 | \$390,127 | *      | *    | \$161,210      | \$130,011 |
| "NA" Not Available *None                                         |           |           |        |      |                |           |

| POLICE DEPARTMENT                                    | Actual      |             | Target |      | 4-Month Actual |           |
|------------------------------------------------------|-------------|-------------|--------|------|----------------|-----------|
| INDICATORS                                           | FY24        | FY25        | FY26   | FY27 | FY25           | FY26      |
| Vehicles                                             | 8,782       | 8,864       | *      | *    | 8,731          | 8,929     |
| - On-road total                                      | 7,763       | 7,862       | *      | *    | 7,723          | 7,933     |
| - Light-duty                                         | 6,039       | 6,131       | *      | *    | 6,007          | 6,189     |
| - Medium-duty                                        | 1,320       | 1,318       | *      | *    | 1,312          | 1,325     |
| - Heavy-duty                                         | 404         | 413         | *      | *    | 404            | 419       |
| - Off-road / Other equipment                         | 1,019       | 1,002       | *      | *    | 1,008          | 996       |
|                                                      |             |             |        |      |                |           |
| Vehicle in-service rate (%)                          | 91%         | 90%         | *      | *    | 90%            | 89%       |
|                                                      |             |             |        |      |                |           |
| Fleet miles per gallon (FMPG)                        | 9.3         | 9.0         | *      | *    | NA             | 9.6       |
|                                                      |             |             |        |      |                |           |
| Collisions per 100,000 miles involving City vehicles | 6.4         | 6.3         | *      | *    | 6.4            | 5.4       |
|                                                      |             |             |        |      |                |           |
| Revenue from recoverable affirmative claims          | \$1,100,758 | \$1,092,396 | *      | *    | \$337,771      | \$255,453 |
| "NA" Not Available *None                             |             |             |        |      |                |           |

## NOTEWORTHY CHANGES, ADDITIONS OR DELETIONS

- For the Fiscal 2025 PMMR, DCAS had been updating and reviewing system parameters that impact miles reporting. As a result, DCAS was unable to report the Fiscal 2025 four-month actuals for the indicators, 'Collisions per 100,000 miles involving City vehicles citywide,' 'Preventable collisions per 100,000 miles involving City vehicles citywide,' 'Injuries involving collisions in City vehicles citywide per 100,000 miles,' and 'Injuries involving preventable collisions per 100,000 miles.' Thus, the four-month actuals for the above indicators are NA. DCAS resolved this issue for Fiscal 2026.
- 'Electric chargers installed' was renamed to 'Electric vehicle charging ports installed' to more accurately reflect the number of vehicles that can be charged. Electric chargers come equipped with one or two ports.
- The Fiscal 2026 target for 'Cumulative electric vehicle charger ports' was revised from 2,300 to 2,250.
- The indicator 'Vehicle in-service rate (%)' is no longer reported separately for DOHMH and DOE. It is included in the DCAS indicator as both are DCAS client agencies.
- The Fiscal 2026 target for 'Fleet acquisition expenditures (expense) (\$000,000)' was revised from \$48.00 to \$100.00.

## ADDITIONAL RESOURCES

- DCAS Fleet Management:  
[www.nyc.gov/site/dcas/agencies/fleet-services.page](http://www.nyc.gov/site/dcas/agencies/fleet-services.page)
- NYC Fleet Newsletter:  
[www1.nyc.gov/site/dcas/agencies/fleet-news.page](http://www1.nyc.gov/site/dcas/agencies/fleet-news.page)
- Air Pollution from City Vehicles Report (Local Law 38):  
<https://www.nyc.gov/assets/dep/downloads/pdf/air/2024-annual-air-noise-reports.pdf>
- DCAS Fleet Sustainability:  
[www.nyc.gov/site/dcas/agencies/fleet-sustainability.page](http://www.nyc.gov/site/dcas/agencies/fleet-sustainability.page)
- DCAS Fleet Training:  
[www.nyc.gov/site/dcas/agencies/fleet-training.page](http://www.nyc.gov/site/dcas/agencies/fleet-training.page)
- Fleet Vehicle Auctions:  
[www.nyc.gov/site/dcas/business/vehicle-auction.page](http://www.nyc.gov/site/dcas/business/vehicle-auction.page)
- High School Automotive Internship Program:  
[www.nyc.gov/site/dcas/employment/internship-and-fellowships-high-school-automotive-internship-program.page](http://www.nyc.gov/site/dcas/employment/internship-and-fellowships-high-school-automotive-internship-program.page)
- Map of DCAS Public Access Charging Stations:  
[www1.nyc.gov/assets/dcas/downloads/pdf/fleet/public-access-charging-stations-map.pdf](http://www1.nyc.gov/assets/dcas/downloads/pdf/fleet/public-access-charging-stations-map.pdf)
- NYC Clean Fleet Plan:  
[www.nyc.gov/assets/dcas/downloads/pdf/fleet/NYC-Clean-Fleet-Update-September-2021.pdf](http://www.nyc.gov/assets/dcas/downloads/pdf/fleet/NYC-Clean-Fleet-Update-September-2021.pdf)
- NYC Clean Fleet Transition Plan:  
[www.nyc.gov/assets/dcas/downloads/pdf/fleet/clean-fleet-transition-plan-october-2022.pdf](http://www.nyc.gov/assets/dcas/downloads/pdf/fleet/clean-fleet-transition-plan-october-2022.pdf)
- NYC Clean Fleet Update:  
<https://www.nyc.gov/assets/dcas/downloads/pdf/fleet/nyc-dcas-clean-fleet-update-report-2024.pdf>

- NYC Greenhouse Gas Inventories:  
<https://www.nyc.gov/content/climate/pages/initiatives/nyc-greenhouse-gas-inventories>
- NYC Fleet Daily Service Report:  
[www1.nyc.gov/site/operations/performance/fleet-report.page](http://www1.nyc.gov/site/operations/performance/fleet-report.page)
- NYC Safe Fleet Transition Plan:  
[www.nyc.gov/assets/dcas/downloads/pdf/fleet/Safe-Fleet-Transition-Plan-Update-2018.pdf](http://www.nyc.gov/assets/dcas/downloads/pdf/fleet/Safe-Fleet-Transition-Plan-Update-2018.pdf)
- Safe Fleet Transition Plan Update:  
<https://www.nyc.gov/assets/dcas/downloads/pdf/fleet/2025/nyc-safe-fleet-transition-plan-update-2025.pdf>
- Transition of the Citywide Fleet to Electric Vehicles (Local Law 140):  
<https://www.nyc.gov/assets/dcas/downloads/pdf/fleet/local-law-140-2023-on-transition-to-electric-fleet-vehicles-report-2025.pdf>
- Use-Based Fuel Economy Report (Local Law 75):  
<https://www.nyc.gov/assets/dcas/downloads/pdf/fleet/2025/dcas-local-law-75-report-fy24.pdf>

## FLEET DEFINITIONS

### **Alternative fuel vehicles:**

The total number of City vehicles that use alternative fuel as of the last day of the reporting period.

### **Alternative fuel vehicles in City fleet (%):**

The percentage of City vehicles that use alternative fuel as of the last day of the reporting period.

### **Automotive repair personnel:**

The number of City personnel assigned to repair and maintain the City fleet as of the last day of the reporting period.

### **Average age of fleet (months):**

The average number of months from the date a vehicle is put in service to the end of the reporting period.

### **B100/RD100 equivalent used (gallons):**

The volume of diesel used during the reporting period equivalent to 100% biodiesel (B100) and 100% renewable diesel (RD100). For example, 100 gallons of B20 (20% biodiesel) would equal 20 gallons of B100 equivalent.

### **Citywide fleet size:**

The total number of vehicles in the city managed fleet and the subtotals by vehicle size/type as of the last day of the reporting period.

### **Collisions in City vehicles:**

The number of collisions that occurred during the reporting period as reported by City agencies.

### **Collisions per 100,000 miles involving City vehicles citywide:**

The number of City-vehicles involved collision reports per 100,000 miles involving injury or property damage in the citywide fleet reported in the citywide collision reporting system (CRASH) that occurred during the reporting period.

### **Cumulative electric vehicle charger ports:**

The total number of ports available for all electric vehicle chargers as of the last day of the reporting period. Many of the City's EV chargers are dual port and can support charging two vehicles at the same time.

### **Daily fleet in-service targets achieved (%):**

The percentage of days the target for vehicle in-service rate was met during the reporting period.

### **Electric vehicle charging ports installed:**

The number of electric vehicle charging ports installed for City electric powered vehicles during the reporting period.

**Electric vehicles:**

The number of electric and plug-in vehicles in the citywide fleet as of the last day of the reporting period.

**Employees trained in defensive driving:**

The number of City employees trained in defensive driving centrally during the reporting period.

**Fast chargers:**

Also known as Level 3 or Direct Current (DC) Fast Charging. Level 3 fast chargers deliver 480V via a direct-current (DC) plug.

**Fatalities involving collisions in nonemergency City vehicles:**

The number of fatalities to City employees and all other parties involved in collisions that included one or more nonemergency City fleet vehicle (and no City emergency response vehicle) that occurred during the reporting period.

**Fleet acquisition expenditures (capital) (\$000,000):**

The amount of capital funds spent on City fleet during the reporting period.

**Fleet acquisition expenditures (expense) (\$000,000):**

The amount of expense funds spent on the City fleet during the reporting period.

**Fleet fuel expenditures (\$000,000):**

The amount spent on fuel for City fleet during the reporting period.

**Fleet miles per gallon (FMPG):**

This indicator shows a total miles per gallon (MPG) average during the reporting period for all vehicles combined. Agency fuel use may involve off-road and specialized equipment usage that impacts this calculation. It is not a vehicle-specific MPG indicator but offers a general view of fuel efficiency for the City fleet.

**Fleet repair expenditures (\$000,000):**

The amount spent on repair and maintenance of City fleet during the reporting period.

**Fleet support personnel:**

The number of City personnel assigned to administer and support City fleet operations as of the last day of the reporting period.

**Heavy-duty:**

On-road vehicles over 14,000 Gross Vehicle Weight (GVW) as of the last day of the reporting period.

**Injuries involving collisions in City vehicles:**

The number of injuries to City employees and all other parties involved in collisions that included at least one City fleet vehicle that occurred during the reporting period.

**Injuries involving collisions in City vehicles per 100,000 miles:**

The number of injuries associated with collisions per 100,000 miles that included at least one City vehicle that occurred during the reporting period.

**Injuries involving preventable collisions per 100,000 miles:**

The number of injuries in preventable collisions reported per 100,000 miles in the citywide fleet that occurred during the reporting period.

**Light-duty:**

On-road vehicles 8,500 GVW or less as of the last day of the reporting period.

**Medium-duty:**

On-road vehicles over 8,500 but not more than 14,000 GVW as of the last day of the reporting period.

**Off-road electric vehicles:**

The number of off-road electric and plug-in vehicles in the citywide fleet as of the last day of the reporting period. This includes off-road solar electric units.

**Off-road/Other equipment:**

Non-road vehicles and specialized equipment used for construction, agriculture, and recreation as of the last day of the reporting period. Equipment includes front-end loaders, forklifts, generators, and tractors.

**On-road electric vehicles:**

The number of on-road electric and plug-in vehicles in the citywide fleet as of the last day of the reporting period.

**On-road fleet total:**

The total number of on-road vehicles in the City-managed fleet and the subtotals by vehicle size as of the last day of the reporting period.

**Preventable collisions in City vehicles:**

A collision in which the driver, by their own admission or in the judgment of an Agency Collision Review Committee, did not take all reasonable avoidance actions, including attention to road conditions and improper actions of other drivers. "Preventability" is not limited to the violation of traffic laws and is distinguished from "chargeability" as determined by the law.

**Preventable collisions per 100,000 miles involving City vehicles citywide:**

The number of preventable collisions reports per 100,000 miles in the citywide fleet during the reporting period.

**Purchased vehicles compliant with Local Law 38 (%):**

The percentage of light and medium-duty vehicles purchased for the City through DCAS during the reporting period that are certified with the highest ratings defined by California Low-Emission Vehicle (LEV) II standards. The four highest ratings are zero emission vehicles (ZEV), transitional zero emission vehicles (TZEV), advanced technology partial zero emission vehicles (ATPZEV), and partial zero emission vehicles (PZEV). Pursuant to Local Law 38 of 2005, each light- and medium- duty vehicle that the City purchases should have the best certified emission rating within its vehicle category while meeting the requirements for the City's intended use. According to the law, some exceptions apply based on cost and other limited exemptions, including for certain emergency vehicles.

**Revenue from recoverable affirmative claims:**

The amount of money recovered during the reporting period following collisions in City vehicles.

**Vehicle and biodiesel fuel used (gallons):**

The volume of fuel used by City fleet during the reporting period (biodiesel is included in vehicle fuel).

**Vehicle in-service rate (%):**

The percentage of fleet in full service during the reporting period.

**Vehicles purchased:**

The number of City fleet vehicles acquired during the reporting period.

## LIST OF AGENCIES IN THE CITYWIDE FLEET

|                                                 |                                    |
|-------------------------------------------------|------------------------------------|
| Department of Citywide Administrative Services* | Department of Parks and Recreation |
| Department of Correction                        | Department of Sanitation           |
| Department of Education                         | Department of Transportation       |
| Department of Environmental Protection          | Fire Department of New York        |
| Department of Health and Mental Hygiene         | New York Police Department         |

### \*"DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES" VEHICLES INCLUDE THOSE USED BY THE FOLLOWING AGENCIES:

|                                                             |                                                          |
|-------------------------------------------------------------|----------------------------------------------------------|
| Administration for Children's Services                      | Department of Youth and Community Development            |
| Board of Elections                                          | Financial Information Services Agency                    |
| Bronx Borough President                                     | GrowNYC (formerly known as "Council on the Environment") |
| Brooklyn Borough President                                  | Human Resources Administration                           |
| Business Integrity Commission                               | Landmarks Preservation Commission                        |
| Campaign Finance Board                                      | Law Department                                           |
| City Commission on Human Rights                             | Manhattan Borough President                              |
| City Council                                                | Mayor's Office                                           |
| Civilian Complaint Review Board                             | NYC Emergency Management                                 |
| Department for the Aging                                    | NYC Economic Development Corporation                     |
| Department of Buildings                                     | Office of Administrative Trials and Hearings             |
| Department of City Planning                                 | Office of Chief Medical Examiner                         |
| Department of Citywide Administrative Services              | Office of Labor Relations                                |
| Department of Consumer and Worker Protection                | Office of Management and Budget                          |
| Department of Cultural Affairs                              | Office of Payroll Administration                         |
| Department of Design and Construction                       | Office of the City Clerk                                 |
| Department of Finance                                       | Office of the Comptroller                                |
| Department of Homeless Services                             | Office of the Public Advocate                            |
| Department of Housing Preservation and Development          | Queens Borough President                                 |
| Department of Information Technology and Telecommunications | Sheriff's Office                                         |
| Department of Investigation                                 | Staten Island Borough President                          |
| Department of Probation                                     | Tax Commission                                           |
| Department of Records and Information Services              | Taxi and Limousine Commission                            |
| Department of Small Business Services                       |                                                          |



# SPENDING AND BUDGET INFORMATION

## FISCAL 2026 PRELIMINARY MAYOR'S MANAGEMENT REPORT (PMMR)

Spending and budget information is displayed as a table within each agency's chapter, between "Agency Resources" and the "Noteworthy Changes, Additions or Deletions" sections. The tables indicate, where possible, the relationship between an agency's MMR goals and its units of appropriations.

The NYC Office of Management and Budget (OMB) provided the Mayor's Office of Operations with expenditures for City agencies, as reported in the City's Fiscal 2025 Comprehensive Annual Financial Report and the planned amounts for Fiscal 2026. Figures cited reflect all funds.

The PMMR and MMR cover the operations of City agencies that report directly to the Mayor. Additional non-Mayoral agencies, legally separate organizations, and unit components of agencies are included in these reports, however, spending and budget or goal information may be more limited. These include:

- 311
- Board of Elections
- City University of New York
- New York City Health + Hospitals
- New York City Housing Authority
- Public Libraries
- School Construction Authority

The City's contributions to the New York City Housing Authority (NYCHA) and the School Construction Authority (SCA), both public authorities, are not made through distinct units of appropriation.

For more information, refer to:

- NYCHA's Annual Plan and Financial Information webpage:  
<http://www1.nyc.gov/site/nycha/about/annual-plan-financial-information.page>
- SCA's proposed five year capital plan:  
<http://www.nycsca.org/Community/Capital-Plan-Reports-Data>

