

CITY UNIVERSITY OF NEW YORK

Felix V. Matos Rodriguez, Chancellor



WHAT WE DO

The City University of New York (CUNY) provides higher education to more than 233,352 degree and nondegree-seeking students and offers adult and continuing education with almost 210,000 course registrations. CUNY consists of 25 institutions: 11 senior colleges, seven community colleges, and seven graduate, honors and professional schools offering over 70 doctoral programs. CUNY enrolls students in almost 1,900 academic programs and has over 7,000 full-time faculty and almost 11,000 part-time faculty. In the academic year 2022–2023, CUNY granted almost 10,000 graduate and professional degrees, over 25,000 baccalaureate degrees, over 12,000 associate degrees, more than 300 certificates and over 1,200 advanced certificates.

FOCUS ON EQUITY

CUNY is an important vehicle for the upward mobility of New Yorkers. Eight of CUNY's senior colleges score among the top 15 in the nation on upward mobility. CUNY offers all levels of training, from certificate programs to doctoral degrees, and an unprecedented number of students currently take advantage of the opportunity to obtain high-quality and affordable education. CUNY serves a diverse population, with 34 percent of students born outside the mainland United States, over 55 percent reporting household income below the New York City poverty line, and two in three undergraduate students attending tuition-free. In spring 2023, almost 49,000 new CUNY graduates entered the workforce or began work on more advanced degrees.

With funding from the City, CUNY runs the Accelerated Study in Associate Programs (ASAP) initiative, which provides financial resources and other barrier-breaking supports to associate degree students. ASAP has more than doubled associate degree completion rates for participating students, aiming to graduate at least 50 percent of students in three years. ASAP is now considered a national model, receiving the distinguished 2020 Innovations in American Government Award from the Center for Democratic Governance and Innovation at Harvard University's John F. Kennedy School of Government, and has been replicated across seven states and most recently, across 25 SUNY institutions. In the 2023–2024 academic year, CUNY ASAP enrolled 21,465 students, 11,383 of whom were new students. The program has served over 100,000 students since its inception in 2007.

ASAP students are diverse and representative of the larger population of CUNY associate degree-seeking students. Based on the most current available data, of the students served in the 2023–2024 academic year, 39 percent identified as Hispanic, 37 percent Black, 14 percent Asian/Pacific Islander and 10 percent White. Eighty-one percent of ASAP students receive either or both federal Pell and New York State Tuition Assistance Program grants. In addition, ASAP serves as an important entry point to CUNY's senior colleges, with nearly 70 percent of ASAP graduates transferring to a baccalaureate program within four years of entering ASAP.

OUR SERVICES AND GOALS

SERVICE 1 Provide access to higher education.

Goal 1a Increase enrollment and retention.

Goal 1b Increase access to higher education through improving affordability.

SERVICE 2 Improve student outcomes.

Goal 2a Promote academic excellence and provide student support.

Goal 2b Increase graduation rates.

Goal 2c Prepare students for professional success.

HOW WE PERFORMED

SERVICE 1 Provide access to higher education.

Goal 1a Increase enrollment and retention.

Performance Indicators	Actual			Target		4-Month Actual	
	FY22	FY23	FY24	FY25	FY26	FY24	FY25
● Total headcount enrollment	243,389	225,881	233,352	*	*	NA	NA
Total full-time equivalent enrollment	181,034	166,813	172,520	*	*	NA	NA
Total headcount enrollment at CUNY community colleges	73,031	67,584	74,636	*	*	NA	NA
Enrollment in STEM disciplines at CUNY community colleges	11,519	10,483	11,323	*	*	NA	NA
Enrollment of first-time freshmen in CUNY community colleges	12,932	12,396	13,681	*	*	NA	NA
Enrollment of first-time freshmen in CUNY senior colleges	21,787	22,161	22,538	*	*	NA	NA
Enrollment of first-time freshmen in CUNY community colleges who are recent graduates of NYC public high schools	9,451	9,128	10,052	*	*	NA	NA
One-year (fall-to-fall) retention rate of full-time first-time freshmen enrolled in CUNY associate degree programs (%)	59.1%	60.2%	62.3%	*	*	NA	NA
One-year (fall-to-fall) retention rate of full-time first-time freshmen enrolled in CUNY baccalaureate degree programs (%)	81.0%	80.4%	83.1%	*	*	NA	NA
Total students served in CUNY Accelerated Study in Associate Programs	20,427	20,309	21,465	*	*	NA	NA
Students who transferred from a CUNY senior college to a non-CUNY college (%)	1.6%	2.1%	1.8%	*	*	NA	NA
Students who transferred from a CUNY community college to a non-CUNY college (%)	2.0%	2.5%	2.3%	*	*	NA	NA
Students who transferred from a CUNY community college to another CUNY college (%)	12.6%	11.5%	11.1%	*	*	NA	NA
CUNY associate degree recipients who transfer to a CUNY baccalaureate program within one year (%)	51.5%	46.3%	47.9%	*	*	NA	NA
Instructional (student) full-time equivalencies enrolled in partially or totally online courses (%)	90.3%	40.9%	38.1%	*	*	NA	NA
Degree programs that can be completed fully online	80	163	195	*	*	NA	NA

★ Critical Indicator ● Equity Indicator "NA" Not Available ↑↓ Directional Target * None

Goal 1b Increase access to higher education through improving affordability.

Performance Indicators	Actual			Target		4-Month Actual	
	FY22	FY23	FY24	FY25	FY26	FY24	FY25
Annual tuition at CUNY community colleges (full-time NYS resident)	\$4,800	\$4,800	\$4,800	*	*	NA	NA
Annual tuition at CUNY senior colleges (full-time NYS resident)	\$6,930	\$6,930	\$6,930	*	*	NA	NA
Expenditures per student (full-time equivalent) at CUNY community colleges	\$21,157	\$23,686	\$22,021	*	*	NA	NA
CUNY community college students receiving federal financial aid (Pell) (%)	55.6%	57.6%	57.7%	*	*	NA	NA
CUNY community college students receiving Tuition Assistance Program grants (%)	25.7%	28.9%	32.8%	*	*	NA	NA

★ Critical Indicator ● Equity Indicator "NA" Not Available ↑↓ Directional Target * None

SERVICE 2 Improve student outcomes.

Goal 2a Promote academic excellence and provide student support.

Performance Indicators	Actual			Target		4-Month Actual	
	FY22	FY23	FY24	FY25	FY26	FY24	FY25
Instructional (student) full-time equivalencies taught by full-time faculty (%) – Senior colleges	38.1%	36.0%	38.1%	*	*	NA	NA
– Community colleges	54.2%	57.5%	61.2%	*	*	NA	NA
Student/faculty ratio – Overall	25:1	22:1	23:1	*	*	NA	NA
– Community colleges	24:1	21:1	24:1	*	*	NA	NA
– Senior colleges	26:1	23:1	22:1	*	*	NA	NA
Full-time faculty employed by CUNY community colleges	2,014	1,618	1,580	*	*	NA	NA
Students earning Grade C or better in Freshman Composition Courses (%)	88.3%	89.5%	90.0%	*	*	NA	NA
Students earning Grade C or better in Math Gateway Courses (%)	75.5%	72.5%	74.3%	*	*	NA	NA
High school students participating in college preparation program (College Now)	32,166	34,625	41,081	*	*	NA	NA
★ Critical Indicator ● Equity Indicator “NA” Not Available ⬆️⬇️ Directional Target * None							

Goal 2b Increase graduation rates.

Performance Indicators	Actual			Target		4-Month Actual	
	FY22	FY23	FY24	FY25	FY26	FY24	FY25
Associate degrees awarded at community colleges	14,900	12,364	10,342	*	*	NA	NA
★ ● Three-year systemwide graduation rate (%) – CUNY Accelerated Study in Associate Programs students	44.0%	39.4%	36.2%	⬆️	⬆️	NA	NA
Six-year systemwide graduation rate (%) – Community college students in STEM disciplines	37.5%	38.6%	36.7%	*	*	NA	NA
★ ● Six-year systemwide graduation rate (%) – CUNY associate degree students	38.9%	39.8%	37.6%	⬆️	⬆️	NA	NA
★ ● Six-year systemwide graduation rate (%) – CUNY baccalaureate students	62.0%	61.9%	60.0%	⬆️	⬆️	NA	NA
★ Critical Indicator ● Equity Indicator “NA” Not Available ⬆️⬇️ Directional Target * None							

Goal 2c Prepare students for professional success.

Performance Indicators	Actual			Target		4-Month Actual	
	FY22	FY23	FY24	FY25	FY26	FY24	FY25
Students passing the National Council Licensure Examination for Registered Nurses (%) (CY)	85.3%	78.9%	89.1%	*	*	NA	NA
CUNY community college certificate and associate graduates from career and technical education programs who are employed six months after graduation (%)	69.8%	75.3%	75.3%	*	*	NA	NA
CUNY community college certificate and associate graduates from career and technical education programs who are employed or continuing their education six months after graduation (%)	92.2%	97.8%	99.1%	*	*	NA	NA
★ Critical Indicator ● Equity Indicator “NA” Not Available ⬆️⬇️ Directional Target * None							

AGENCY RESOURCES

Resource Indicators	Actual			Sept. 2024 MMR Plan	Updated Plan	Plan	4-Month Actual	
	FY22	FY23	FY24	FY25	FY25 ¹	FY26 ¹	FY24	FY25
Expenditures (\$000,000) ²	\$1,231.7	\$1,269.7	\$1,281.9	\$1,368.6	\$1,385.6	\$1,283.4	\$117.4	\$375.9
Revenues (\$000,000)	\$237.4	\$210.3	\$214.7	\$415.3	\$365.3	\$415.3	\$44.7	\$39.2
Personnel	7,472	7,249	7,618	9,375	9,375	9,375	8,194	8,268
Overtime paid (\$000,000)	\$6.7	\$7.3	\$8.3	\$3.6	\$3.7	\$3.6	\$2.2	\$2.6
¹ January 2025 Financial Plan. ² Expenditures include all funds "NA" - Not Available								

SPENDING AND BUDGET INFORMATION

Agency expenditures and planned resources by budgetary unit of appropriation.

Unit of Appropriation	Expenditures FY24 ¹ (\$000,000)	January 2025 Financial Plan FY25 ² (\$000,000)	Applicable MMR Goals ³
Personal Services - Total	\$853.3	\$876.1	
002 - Community College	\$831.3	\$854.2	All
004 - Hunter Schools	\$22.0	\$21.9	All
Other Than Personal Services - Total	\$428.6	\$509.5	
001 - Community College	\$427.4	\$473.0	All
003 - Hunter Schools	\$1.2	\$1.5	All
012 - Senior College	NA	\$35.0	All
Agency Total ³	\$1,281.9	\$1,385.6	
¹ Comprehensive Annual Financial Report (CAFR) for the Fiscal Year ended June 30, 2024. Includes all funds. ² Includes all funds. ³ Refer to agency goals listed at front of chapter. "NA" Not Available			

NOTEWORTHY CHANGES, ADDITIONS OR DELETIONS

None.

ADDITIONAL RESOURCES

For additional information, go to:

- Office of Institutional Research:
<https://www.cuny.edu/about/administration/offices/oira/institutional/>
- The Social Indicators and Equity Report, EquityNYC:
<http://equity.nyc.gov/>

For more information on the agency, please visit: www.cuny.edu.

