

NEW YORK CITY POLICE DEPARTMENT



WHAT WE DO

Established in 1845, today's NYPD is responsible for policing an 8.8-million-person city. The Department performs a wide variety of public safety, law enforcement, traffic management, counterterrorism and emergency response roles. Historically, the Department achieved spectacular declines in both violent and property crimes, ensuring that New York City has the lowest overall rate of serious crime among the 20 largest cities in the country. The NYPD is divided into major bureaus responsible for enforcement, investigations and administration. It has 77 patrol precincts with patrol officers and detectives covering the entire city. The Department also has 12 transit districts to police the subway system and its nearly three million daily riders and nine police service areas (PSAs) to patrol the city's public housing developments, which are home to more than 400,000 residents. Additionally, uniformed civilians serve as traffic safety agents on the city's busy streets and highways, as school safety agents protecting public schools and the more than one million students who attend them, and police communications technicians staffing 911 emergency radio dispatch.

FOCUS ON EQUITY

In Fiscal 2022 NYPD units were staffed, as always, in accordance with an equitable, needs-based allocation of police personnel. Each of the city's 77 precincts, 12 Transit Bureau districts, and nine Housing Bureau PSAs has unique community and operational needs within their geographic boundaries, including such factors as high-profile locations, transient working and visitor populations, and quality-of-life and community concerns. These factors, coupled with crime statistics and the number of 911 calls requiring police response, all contribute to the equitable deployment of police resources to address the problems and challenges our communities face.

At a time when further police reforms are imminent and essential, Neighborhood Policing, initiated in May 2015, stands as a wide-ranging set of reforms that affirms the Department's commitment to reducing crime, promoting trust and respect, and solving problems collaboratively, both within the Department and with neighborhood residents. To further this effort in early 2020, the Department established a youth coordination officer position in each precinct and housing PSA to engage with young people and to closely monitor and manage youth crime. The Department's enhanced training includes instruction in implicit bias, training in de-escalation tactics, and guidance for officers on how to be active bystanders who intercede with police misconduct they may observe. The NYPD is committed to cultivating a diverse and inclusive workplace for all its employees.

To increase transparency, the NYPD has posted interactive dashboards on hate crimes and staffing demographics, and published a customer survey to solicit feedback on customer service from members of the public. The NYPD discipline system has also been opened to public scrutiny. The discipline records of all uniformed members are now available online. Working with a wide array of police reform advocates, the Department has published an agreed-upon matrix of presumptive penalties for various acts of police misconduct which clarifies how and when penalties will be imposed. Also, with invaluable input from the community and external stakeholders, the NYPD's use-of-force policies have been revised and continue to exceed national standards.

OUR SERVICES AND GOALS

SERVICE 1 Manage public safety programs related to criminal activity.

- Goal 1a Reduce the incidence of crime.
 - Goal 1b Prevent terrorist attacks.
 - Goal 1c Respond to police emergencies quickly.
-

SERVICE 2 Manage public safety programs related to traffic safety.

- Goal 2a Reduce the incidence of traffic collisions, injuries and fatalities.
-

SERVICE 3 Manage public safety programs related to quality of life.

- Goal 3a Reduce the incidence of quality-of-life violations.
-

SERVICE 4 Ensure courteous, professional and respectful interactions with the community.

- Goal 4a Improve police/community relations.

HOW WE PERFORMED

- Overall major felony crime increased by 4 percent in the first four months of Fiscal 2022, compared to the first four months of Fiscal 2021. This increase was driven by a 6 percent increase in robberies, an 11 percent increase in felonious assault, a 9 percent increase in grand larcenies, and a 5 percent increase in grand larceny auto. These increases were offset by a 13 percent decrease in murder, a 3 percent decrease in forcible rape, and a 17 percent decrease in burglaries. The Department will continue to strengthen its crime reduction efforts with precision and neighborhood policing.
- Major felony crime in the transit system increased 26 percent in the first four months of Fiscal 2022, compared to the first four months of Fiscal 2021. This increase was directly attributable to increased transit ridership as COVID-19 restrictions were lifted, and the public resumed normal activities. The lower incidence of crime during the reporting period for Fiscal 2021 also reflects implementation of the overnight shutdowns of the transit system for sanitation and safety purposes to prevent the spread of COVID-19.
- Murder related to domestic violence decreased 12 percent in Fiscal 2022, while domestic-violence related rape increased 7 percent and domestic-violence related felony assault increased 20 percent. The Department continues to collaborate with advocacy groups and take proactive steps to offer support to victims of domestic violence through in-person response, phone interviews and other telecommunications.
- Major felony crime in schools increased 100 percent in Fiscal 2022 compared with Fiscal 2021. This increase reflected the full reopening of NYC Public Schools in September 2021. As a result of the COVID-19 pandemic, schools had been closed or were operating at minimum capacity during the Fiscal 2021 reporting period, so the incidence of crime in that period was much lower.
- While overall traffic fatalities have decreased by 8 percent in Fiscal 2022, fatalities related to Driving While Intoxicated have increased 167 percent, from three to eight. There has also been a 20 percent increase in arrests for Driving While Intoxicated. The Department will continue to enforce vehicle and traffic laws.
- The lifting of COVID-19 restrictions resulted in an increase of vehicles on the city's roadways, contributing to a 34 percent increase of moving violation summonses in the first four months of Fiscal 2022, when compared to the first four months of Fiscal 2021. Summonses issued for hazardous driving violations increased by 30 percent and summonses issued for using cellular phones while driving increased 22 percent. The Department continues to conduct traffic safety outreach and to enforce vehicle and traffic law.
- In the first four months of Fiscal 2022, the total number of Unreasonable Noise summonses increased by 92 percent and when compared to the first four months of Fiscal 2021. Graffiti arrests increased 69 percent. These increases are proportionate to quality-of-life violations in Fiscal 2022.
- In Fiscal 2022, counterterrorism training hours increased 86 percent for uniformed members of the service, and more than 3,000 percent for non-uniformed members when compared to the first four months of Fiscal 2021. The Department resumed this essential training with the lifting of COVID-19 restrictions.

SERVICE 1 Manage public safety programs related to criminal activity.

Goal 1a Reduce the incidence of crime.

Performance Indicators	Actual			Target		4-Month Actual	
	FY19	FY20	FY21	FY22	FY23	FY21	FY22
★ Major felony crime	93,631	94,790	95,369	↓	↓	35,776	37,323
★ – Murder and non-negligent manslaughter	278	352	489	↓	↓	205	179
★ – Forcible rape	1,368	1,136	980	↓	↓	406	394
★ – Robbery	12,556	13,438	13,030	↓	↓	4,867	5,176
★ – Felonious assault	20,240	20,369	21,387	↓	↓	7,715	8,537
★ – Burglary	11,053	13,229	13,823	↓	↓	5,379	4,455
★ – Grand larceny	42,956	39,524	35,735	↓	↓	13,352	14,525
★ – Grand larceny auto	5,180	6,742	9,925	↓	↓	3,852	4,057
★ Major felony crime in housing developments	4,766	4,844	5,373	↓	↓	1,912	1,949
★ Major felony crime in transit system	2,590	2,378	1,452	↓	↓	485	613
Crime related to domestic violence - Murder	54	64	53	*	*	16	14
– Rape	726	645	591	*	*	222	237
– Felonious assault	8,288	8,182	8,324	*	*	2,750	3,292
★ School safety - Major felony crime	444	288	85	↓	↓	36	72
– Murder	1	0	0	*	*	0	0
– Rape	8	2	5	*	*	1	2
– Robbery	49	31	0	*	*	0	2
– Felonious assault	122	60	5	*	*	2	28
– Burglary	27	40	35	*	*	17	13
– Grand larceny	235	155	37	*	*	16	24
– Grand larceny auto	2	0	3	*	*	0	3
School safety - Other criminal categories	1,537	976	169	*	*	45	320
– Other incidents	4,202	2,912	461	*	*	84	926
Gang motivated incidents	495	750	1,371	*	*	587	400
Gun arrests	4,300	4,608	6,426	*	*	2,170	2,164
Major felony crime arrests	41,522	40,445	34,587	*	*	12,531	13,624
Narcotics arrests	25,098	15,886	10,708	*	*	3,175	3,431
Juvenile arrests for major felonies	2,754	4,252	2,297	*	*	828	822
★ Critical Indicator ● Equity Indicator "NA" Not Available ↑↓ Directional Target * None							

Goal 1b Prevent terrorist attacks.

Performance Indicators	Actual			Target		4-Month Actual	
	FY19	FY20	FY21	FY22	FY23	FY21	FY22
Counterterrorism training (hrs) - Uniformed members	144,617	99,681	82,243	*	*	20,701	38,482
– Non-members	42,699	24,982	1,563	*	*	123	3,995
★ Critical Indicator ● Equity Indicator "NA" Not Available ↑↓ Directional Target * None							

Goal 1c Respond to police emergencies quickly.

Performance Indicators	Actual			Target		4-Month Actual	
	FY19	FY20	FY21	FY22	FY23	FY21	FY22
End-to-end average response time to all crimes in progress (minutes:seconds)	9:55	10:56	11:40	*	*	12:12	13:14
End-to-end average response time to critical crimes in progress (minutes:seconds)	6:38	7:38	7:52	*	*	8:04	8:34
End-to-end average response time to serious crimes in progress (minutes:seconds)	8:56	9:47	10:52	*	*	11:26	12:15
End-to-end average response time to non-critical crimes in progress (minutes:seconds)	19:04	19:01	19:28	*	*	20:50	23:02
Average response time to all crimes in progress (dispatch and travel time only) (minutes)	7.9	8.9	9.3	*	*	9.9	10.9
★ Average response time to critical crimes in progress (dispatch and travel time only) (minutes)	4.7	5.7	5.6	↓	↓	5.8	6.3
Average response time to serious crimes in progress (dispatch and travel time only) (minutes)	7.0	7.9	8.6	*	*	9.2	10.1
Average response time to non-critical crimes in progress (dispatch and travel time only) (minutes)	16.3	16.5	16.6	*	*	18.0	20.2
Crime in progress calls	252,599	264,246	255,362	*	*	94,573	95,160
★ Critical Indicator ● Equity Indicator "NA" Not Available ↑↓ Directional Target * None							

SERVICE 2 Manage public safety programs related to traffic safety.

Goal 2a Reduce the incidence of traffic collisions, injuries and fatalities.

Performance Indicators	Actual			Target		4-Month Actual	
	FY19	FY20	FY21	FY22	FY23	FY21	FY22
Traffic fatalities (motorist/passengers)	81	82	127	*	*	53	49
★ Traffic fatalities (bicyclists/pedestrians)	137	129	148	↓	↓	53	49
Traffic fatalities (other motorized)	NA	NA	NA	*	*	NA	7
Driving while intoxicated (DWI) related fatalities	20	17	17	*	*	3	8
DWI arrests	5,826	3,896	2,583	*	*	740	888
Total moving violation summonses (000)	1,027	749	461	*	*	131	175
– Summonses for hazardous violations	902,482	664,974	387,469	*	*	109,681	142,736
– Summonses for prohibited use of cellular phones	113,263	74,944	44,596	*	*	14,029	17,147
★ Critical Indicator ● Equity Indicator "NA" Not Available ↑↓ Directional Target * None							

SERVICE 3 Manage public safety programs related to quality of life.

Goal 3a Reduce the incidence of quality-of-life violations.

Performance Indicators	Actual			Target		4-Month Actual	
	FY19	FY20	FY21	FY22	FY23	FY21	FY22
★ Quality-of-life summonses	128,265	96,197	57,876	*	*	18,278	18,529
– Unreasonable noise summonses	1,160	1,024	932	*	*	226	434
– Graffiti summonses	1	1	4	*	*	0	2
Graffiti arrests	1,262	1,083	1,211	*	*	288	486
New individuals engaged by a Co-Response Team	605	498	661	500	500	289	218
★ Critical Indicator ● Equity Indicator "NA" Not Available ↑↓ Directional Target * None							

SERVICE 4 Ensure courteous, professional and respectful interactions with the community.

Goal 4a Improve police/community relations.

Performance Indicators	Actual			Target		4-Month Actual	
	FY19	FY20	FY21	FY22	FY23	FY21	FY22
★ Courtesy, Professionalism and Respect (CPR) testing	5,028	3,583	3,867	*	*	1,350	1,272
– Exceeds standard	3	1	0	*	*	0	0
– Meets standard	4,992	3,559	3,857	*	*	1,349	1,266
– Below standard	33	23	10	*	*	1	6
Total civilian complaints against members of the service	5,236	4,597	3,326	*	*	1,018	1,114
Individuals who, after reporting a crime, received support to deal with the emotional, physical and financial aftermath of crime through the Crime Victim Assistance Program	59,008	49,904	39,283	*	*	NA	NA
★ Critical Indicator ● Equity Indicator “NA” Not Available ⇅ Directional Target * None							

AGENCY-WIDE MANAGEMENT

Performance Indicators	Actual			Target		4-Month Actual	
	FY19	FY20	FY21	FY22	FY23	FY21	FY22
Cases commenced against the City in state and federal court	2,084	1,763	2,003	*	*	564	500
Payout (\$000)	\$178,412	\$179,070	\$154,432	*	*	\$44,830	\$48,473
Collisions involving City vehicles (per 100,000 miles)	4.4	4.0	3.6	*	*	3.4	3.2
Workplace injuries reported (uniform and civilian)	6,654	9,159	5,023	*	*	2,018	2,332
Violations admitted to or upheld at the Office of Administrative Trials and Hearings (%)	50%	57%	65%	*	*	64%	62%
★ Critical Indicator ● Equity Indicator “NA” Not Available ⇅ Directional Target * None							

AGENCY CUSTOMER SERVICE

Performance Indicators	Actual			Target		4-Month Actual	
	FY19	FY20	FY21	FY22	FY23	FY21	FY22
Customer Experience							
Completed requests for interpretation	275,981	287,866	267,680	*	*	95,003	100,495
CORE facility rating	NA	94	84	*	*	NA	NA
Calls answered in 30 seconds (%)	99%	99%	99%	*	*	99%	99%
★ Critical Indicator ● Equity Indicator “NA” Not Available ⇅ Directional Target * None							

Performance Indicators	Actual			Target		4-Month Actual	
	FY19	FY20	FY21	FY22	FY23	FY21	FY22
Response to 311 Service Requests (SRs)							
Percent meeting time to close – Residential Noise - Loud Music/Party (0.3 days)	91	90	92	*	*	87	85
Percent meeting time to close – Residential Noise - Banging/Pounding (0.3 days)	88	88	99	*	*	98	99
Percent meeting time to close – Noise - Street/Sidewalk (0.3 days)	90	92	99	*	*	99	99
Percent meeting time to close – Commercial Noise (0.3 days)	94	91	99	*	*	99	99
Percent meeting time to close – Blocked Driveway - No Access (0.3 days)	84	77	97	*	*	96	99
★ Critical Indicator ● Equity Indicator “NA” Not Available ⇅ Directional Target * None							

AGENCY RESOURCES

Resource Indicators	Actual			Sept. 2021 MMR Plan	Updated Plan	Plan	4-Month Actual	
	FY19	FY20	FY21	FY22	FY22 ¹	FY23 ¹	FY21	FY22
Expenditures (\$000,000) ²	\$5,976.8	\$6,086.2	\$5,542.4	\$5,436.7	\$5,611.4	\$5,407.1	\$1,810.6	\$1,882.9
Revenues (\$000,000)	\$109.7	\$101.8	\$99.1	\$104.0	\$95.0	\$98.7	\$39.5	\$34.2
Personnel (uniformed)	36,461	35,910	34,858	35,030	35,030	35,030	34,270	34,549
Personnel (civilian)	17,025	17,506	15,638	17,452	16,910	17,022	16,909	15,420
Overtime paid (\$000,000)	\$736.3	\$837.5	\$483.8	\$434.4	\$513.0	\$434.4	\$123.5	\$232.3
Capital commitments (\$000,000)	\$194.4	\$127.7	\$192.0	\$492.2	\$304.9	\$249.8	\$21.8	\$35.5

¹February 2022 Financial Plan. ²Expenditures include all funds "NA" - Not Available

SPENDING AND BUDGET INFORMATION

Where possible, the relationship between an agency's goals and its expenditures and planned resources, by budgetary unit of appropriation (UA), is shown in the 'Applicable MMR Goals' column. Each relationship is not necessarily exhaustive or exclusive. Any one goal may be connected to multiple UAs, and any UA may be connected to multiple goals.

Unit of Appropriation	Expenditures FY21 ¹ (\$000,000)	February 2022 Financial Plan FY22 ² (\$000,000)	Applicable MMR Goals ³
Personal Services - Total	\$4,980.6	\$4,911.7	
001 - Operations	\$3,208.5	\$3,154.6	All
002 - Executive Management	\$539.3	\$509.6	All
003 - School Safety	\$273.6	\$288.3	1a, 1b, 1c, 4a
004 - Administration - Personnel	\$289.7	\$275.7	All
006 - Criminal Justice	\$54.5	\$60.3	1a, 1c, 2a, 3a, 4a
007 - Traffic Enforcement	\$171.6	\$171.5	1a, 2a, 3a, 4a
008 - Transit Police	\$240.2	\$248.0	1a, 1b, 1c, 3a, 4a
009 - Housing Police	\$203.2	\$203.6	1a, 1c, 3a, 4a
Other Than Personal Services - Total	\$561.9	\$699.7	
100 - Operations	\$113.4	\$157.4	All
200 - Executive Management	\$80.2	\$149.1	All
300 - School Safety	\$4.4	\$5.1	1a, 1b, 1c, 4a
400 - Administration	\$353.0	\$376.1	All
600 - Criminal Justice	\$0.4	\$0.6	1a, 1c, 2a, 3a, 4a
700 - Traffic Enforcement	\$10.6	\$11.4	1a, 2a, 3a, 4a
Agency Total	\$5,542.4	\$5,611.4	

¹Comprehensive Annual Financial Report (CAFR) for the Fiscal Year ended June 30, 2021. Includes all funds. ²Includes all funds. ³Refer to agency goals listed at front of chapter. "NA" Not Available * None

NOTEWORTHY CHANGES, ADDITIONS OR DELETIONS

None.

ADDITIONAL RESOURCES

For additional information go to:

- Crime Prevention/Crime Statistics (reports updated regularly):
<http://www1.nyc.gov/site/nypd/stats/crime-statistics/crime-statistics-landing.page>
- For more information on the agency, please visit: www.nyc.gov/nypd.