

NEW YORK CITY POLICE DEPARTMENT

Jessica S. Tisch, Commissioner



WHAT WE DO

Established in 1845, the New York City Police Department (NYPD) is responsible for policing an 8.8-million-person city. It performs a wide variety of public safety, law enforcement, traffic management, counterterrorism, and emergency response roles. NYPD is divided into major bureaus for enforcement, investigations, and administration. It has 78 patrol precincts with patrol officers and detectives covering the entire City. The Department also operates 12 transit districts to police the subway system and its nearly four million daily riders, and nine police service areas (PSAs) to patrol New York City Housing Authority's public housing developments, which are home to more than 275,000 residents. Additionally, uniformed civilians serve as traffic enforcement agents on the City's busy streets and highways, as school safety agents, protecting public schools and the nearly one million students who attend them, and as police communications technicians, serving within the 911 emergency radio dispatch center.

FOCUS ON EQUITY

NYPD units are staffed, as always, in accordance with an equitable, need-based allocation of police personnel. Each of the City's 78 precincts, 12 Transit Bureau districts, and nine Housing Bureau PSAs have unique community and operational needs within their geographic boundaries, including factors such as high-profile locations, transient working and visitor populations, and community and quality-of-life concerns. These considerations, along with crime statistics and the volume of 911 calls requiring a police response, inform the equitable deployment of police resources to address the unique problems and challenges faced by communities within their neighborhoods.

Additionally, the Department employs a multi-faceted deployment strategy that integrates crime reduction, precision policing, advanced technology, and community engagement to address all crime conditions that impact public safety and quality-of-life in New York City. The Department has positioned police officers on streets and subway stations citywide to make the most effective use of its personnel. These deployments stem from data-driven analysis and community intelligence gathered from patrol officers' daily interactions, as well as field intelligence officers and Quality of Life Teams (Q-Teams). Q-Teams are composed of officers from across the NYPD who undergo specialized training on how to address non-emergency, quality-of-life concerns in partnership with communities to address matters and safety issues.

The Department is committed to promoting fair and inclusive practices by prioritizing the needs, voices, and perspectives of employees and communities. The NYPD promotes awareness, education, and outreach efforts to improve the quality-of-life in the workplace and beyond by fostering cultural understanding.

The Department will continue to prioritize and adapt its police operations to respond to the City's most vulnerable communities and address the public safety concerns of everyday New Yorkers. These community-first and precision policing efforts, coupled with strategic analysis and oversight, ensure fair and equitable policing and safety.

OUR SERVICES AND GOALS

SERVICE 1 Manage public safety programs related to criminal activity.

- Goal 1a Reduce the incidence of crime.
 - Goal 1b Prevent terrorist attacks.
 - Goal 1c Respond to police emergencies quickly.
 - Goal 1d Reduce the incidence of youth crime.
 - Goal 1e Reduce incidence of transit crime.
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SERVICE 2 Manage public safety programs related to traffic safety.

- Goal 2a Reduce the incidence of traffic collisions, injuries and fatalities.
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SERVICE 3 Manage public safety programs related to quality-of-life.

- Goal 3a Reduce the incidence of quality-of-life violations.
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SERVICE 4 Ensure courteous, professional and respectful interactions with the community.

- Goal 4a Improve police/community relations.

HOW WE PERFORMED IN FISCAL 2026

SERVICE 1 Manage public safety programs related to criminal activity.

Goal 1a Reduce the incidence of crime.

Continuing the trend of crime reduction since Fiscal 2024, the City recorded more than two percent fewer major felony crimes in Fiscal 2026 than in Fiscal 2025, down from 121,750 to 118,866, with reductions in four of the seven major crimes. Most notably, murder decreased approximately 20 percent, from 339 in Fiscal 2025 to 272 in Fiscal 2026, surpassing the decade low achieved in Fiscal 2019. These declines also include an approximately nine percent decrease in robbery, from 15,607 to 14,263, and an approximately nine percent decrease in burglary, from 13,107 to 11,888, along with a seven percent decrease in grand larceny auto, from 13,924 to 12,906. Major felony crime in housing developments also declined nearly four percent, from 5,818 in Fiscal 2025 to 5,594 in Fiscal 2026. Grand larceny was the only property crime that increased, up less than one percent, from 47,239 to 47,413.

Rape increased approximately nine percent, from 1,958 in Fiscal 2025 to 2,128 in Fiscal 2026. This figure reflects a broadened definition adopted in Fiscal 2026 that aligns with the full New York State Penal Law, including cases without physical force; prior years were revised accordingly, so year-over-year comparisons should account for this change. This standardized definition includes all forms of rape under the Penal Law, not only those involving physical force. It also includes cases where the victim was legally unable to consent for other reasons, such as incapacitation or age. Rape related to domestic violence increased approximately 16 percent, from 898 to 1,042; domestic violence-related murder, by contrast, decreased approximately 12 percent, from 61 to 54. Shooting incidents fell 16 percent, from 804 to 673, and gang-motivated incidents dropped nearly 21 percent, from 258 to 204. The Department has continued the momentum of previous years, with a focus on proven strategies: intelligence-based policing, effective and precise deployment, and community cooperation.

Performance Indicators	Actual					Target		Trend	
	FY22	FY23	FY24	FY25	FY26	FY26	FY27	5-Year	Desired Direction
★ Major felony crime	119,748	127,393	126,212	121,750	118,866	↓	↓	Neutral	Down
★ – Murder and non-negligent manslaughter	465	424	359	339	272	↓	↓	Down	Down
★ – Rape	1,603	1,552	1,554	1,958	2,128	↓	↓	Up	Down
★ – Robbery	16,178	17,047	17,324	15,607	14,263	↓	↓	Down	Down
★ – Felonious assault	25,034	26,959	28,850	29,576	29,996	↓	↓	Up	Down
★ – Burglary	14,793	15,054	13,142	13,107	11,888	↓	↓	Down	Down
★ – Grand larceny	49,227	51,455	49,938	47,239	47,413	↓	↓	Neutral	Down
★ – Grand larceny auto	12,448	14,902	15,045	13,924	12,906	↓	↓	Neutral	Down
★ Major felony crime in housing developments	5,859	6,062	6,117	5,818	5,594	↓	↓	Neutral	Down
Crime related to domestic violence - Murder	56	71	70	61	54	*	*	Neutral	Down
Crime related to domestic violence - Rape	712	660	719	898	1,042	*	*	Up	Down
Crime related to domestic violence - Felonious assault	10,104	10,692	11,502	11,971	12,274	*	*	Up	Down
Hate crimes	573	546	729	618	591	*	*	Neutral	Down
Gang motivated incidents	1,021	804	323	258	204	*	*	Down	*
☀ Gun arrests	6,426	6,837	6,129	5,331	5,119	*	*	Down	*
☀ Major felony crime arrests	42,607	49,830	54,871	55,230	55,658	*	*	Up	*
☀ Narcotics arrests	10,172	13,273	17,351	21,306	21,516	*	*	Up	*
Crime in progress calls	280,489	297,236	294,367	297,116	291,843	*	*	Neutral	*
911 calls (total)	7,612,535	7,949,885	7,997,267	7,492,892	7,512,484	*	*	Neutral	*
Shooting incidents	1,461	1,140	932	804	673	*	*	Down	Down
★ Critical Indicator ☀ Equity Indicator "NA" Not Available ↑↓ Directional Target * None									

Goal 1b Prevent terrorist attacks.

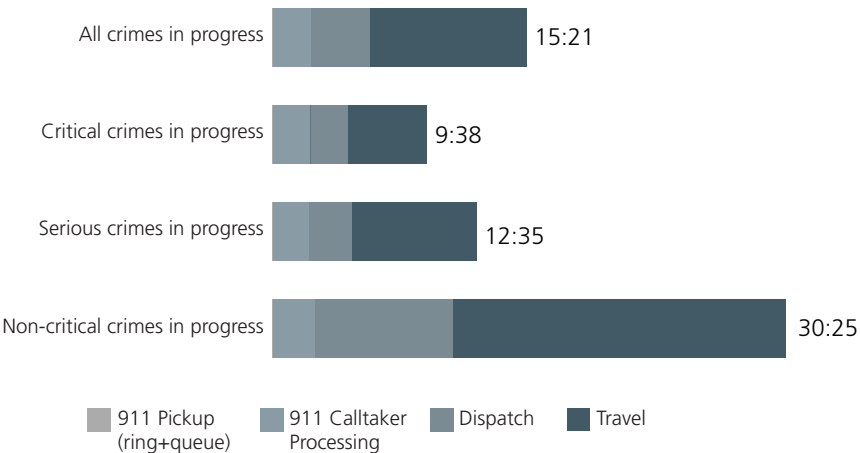
The Department places a high priority on the prevention and detection of terrorist acts. NYPD’s Critical Response Command, a sub-unit of the Counterterrorism Division, leads this frontline defense with dedicated personnel trained and equipped to respond swiftly to active shooters and other attacks. To increase the readiness of all first responders, the Department conducts in-depth training with other City agencies, maintains partnerships at the local, State, and Federal levels, and offers education to private entities. In Fiscal 2026, total counterterrorism training hours for members of the service decreased approximately two percent to 92,181, while training hours for non-members increased by nearly 9,000 to 10,389, as more private entities adopted identification and response procedures to protect their employees from active shooter incidents.

Performance Indicators	Actual					Target		Trend	
	FY22	FY23	FY24	FY25	FY26	FY26	FY27	5-Year	Desired Direction
Counterterrorism training — Members (hours)	137,101	177,647	143,612	94,116	92,181	*	*	Down	*
– Non-members (hours)	12,411	12,412	8,432	1,430	10,389	*	*	Down	*
★ Critical Indicator ● Equity Indicator “NA” Not Available ⬆️⬆️ Directional Target * None									

Goal 1c Respond to police emergencies quickly.

In Fiscal 2026, the end-to-end average response time to all crimes in progress increased approximately three percent to 15 minutes and 21 seconds, compared to Fiscal 2025. This was driven by an approximately five percent increase in the end-to-end average response time to critical crimes in progress to 9 minutes and 38 seconds, and an approximately seven percent increase for non-critical crimes in progress to 30 minutes and 25 seconds. The end-to-end average response time to serious crimes in progress decreased approximately three percent to 12 minutes and 35 seconds. Average response times, which measure only the dispatch and travel portion of response times, followed a similar pattern. The average response time to critical crimes in progress increased approximately six percent to 7 minutes and 15 seconds, and the average response time to non-critical crimes in progress increased approximately eight percent to 27 minutes and 34 seconds, while the average response time to serious crimes in progress decreased approximately four percent to 10 minutes and 19 seconds. Response times increased even as the total number of crimes in progress calls decreased slightly in Fiscal 2026, from 297,116 to 291,843, suggesting that the increase was not driven by higher call volume. The Department constantly reevaluates strategies to reduce response times and ensure operations run effectively at all levels.

Fiscal 2026 911 voice calls end-to-end average response times for crimes in progress (minutes:seconds)



Performance Indicators	Actual					Target		Trend	
	FY22	FY23	FY24	FY25	FY26	FY26	FY27	5-Year	Desired Direction
End-to-end average response time to all crimes in progress (minutes:seconds)	12:44	14:24	15:23	14:53	15:21	*	*	Up	Down
End-to-end average response time to critical crimes in progress (minutes:seconds)	8:26	9:02	9:24	9:10	9:38	*	*	Up	Down
End-to-end average response time to serious crimes in progress (minutes:seconds)	11:47	13:09	13:31	13:00	12:35	*	*	Neutral	Down
End-to-end average response time to non-critical crimes in progress (minutes:seconds)	22:02	26:20	29:47	28:28	30:25	*	*	Up	Down
Average response time to all crimes in progress (dispatch and travel time only) (minutes:seconds)	10:24	12:00	12:59	12:30	12:56	*	*	Up	Down
★ Average response time to critical crimes in progress (dispatch and travel time only) (minutes:seconds)	6:06	6:38	7:00	6:49	7:15	↓	↓	Up	Down
Average response time to serious crimes in progress (dispatch and travel time only) (minutes:seconds)	9:36	11:00	11:16	10:46	10:19	*	*	Neutral	Down
Average response time to non-critical crimes in progress (dispatch and travel time only) (minutes:seconds)	19:12	23:30	26:53	25:35	27:34	*	*	Up	Down
★ Critical Indicator ● Equity Indicator "NA" Not Available ↑↓ Directional Target * None									

Goal 1d Reduce the incidence of youth crime.

NYPD's school safety agents are committed to fostering a safe and secure educational atmosphere to ensure the well-being of students, faculty, and the entire school community. Accomplishing this requires a holistic approach that starts with safe school corridors. Youth Coordination Officers (YCOs), who are trained to work with young people and connect them with community resources, patrol designated routes before and after school hours to increase visibility and prevent criminal incidents. Youth response teams, which deploy citywide in response to spikes in youth crime, particularly violent incidents, supplement this strategy by reacting quickly to affected areas. School safety agents guard the safety of students, faculty, employees, and visitors within and around school grounds, secure points of ingress and egress, and scan entries. The Department operates several programs outside of school hours to provide outlets for youth to gather and engage in constructive and educational experiences in safe spaces.

In Fiscal 2026, major felony crime in schools decreased approximately three percent, from 368 to 356, compared to Fiscal 2025. Youth arrests for major felonies decreased just over three percent to 5,349 in Fiscal 2026, marking the first decline in five years, since arrests began climbing from 2,291 in Fiscal 2021. Despite this year's decrease, arrests remain near their recent peak: the Fiscal 2025 total of 5,536 was the highest in at least the last 16 years, more than double the Fiscal 2021 figure. The one homicide recorded in Fiscal 2026 was an upgraded assault complaint that occurred in a previous year, with the victim succumbing to his injuries. Felony assault increased by 25 incidents compared to Fiscal 2025, with a noticeable increase in assaults against adults as opposed to youth-on-youth assaults. Reductions in the other five categories—rape, robbery, burglary, grand larceny, and grand larceny auto—are largely attributable to securing vulnerabilities through precision deployment and patrol by school safety agents and youth response teams. The Department will continue its teamwork with the Department of Education to provide a safe environment for all students and staff. Crimes committed against youth, regardless of location, increased approximately one percent compared to Fiscal 2025. The Department continues to partner with agencies and communities to protect youth and reduce harm to youth.

Performance Indicators	Actual					Target		Trend	
	FY22	FY23	FY24	FY25	FY26	FY26	FY27	5-Year	Desired Direction
★ School safety — Major felony crime	346	402	404	368	356	↕	↕	Neutral	Down
– Murder	0	0	0	2	1	*	*	Up	Down
– Rape	15	11	6	17	10	*	*	Down	Down
– Robbery	36	28	33	40	24	*	*	Down	Down
– Felonious assault	151	136	139	130	155	*	*	Neutral	Down
– Burglary	37	65	34	30	27	*	*	Down	Down
– Grand larceny	102	156	187	143	134	*	*	Up	Down
– Grand larceny auto	5	6	5	6	5	*	*	Neutral	Down
School safety — Other criminal categories	1,758	1,683	1,494	1,392	1,185	*	*	Down	Down
– Other incidents	5,965	6,779	5,792	5,111	5,006	*	*	Down	Down
● Youth arrests for major felonies	2,946	4,189	5,212	5,536	5,349	*	*	Up	*
Crime committed against youths (7 major felonies)	4,037	4,529	5,177	5,623	5,676	*	*	Up	Down
★ Critical Indicator ● Equity Indicator "NA" Not Available ↕↕ Directional Target * None									

Goal 1e Reduce the incidence of transit crime.

To maintain transit safety for the more than four million riders daily on 25 train lines, the Department utilizes a multi-pronged strategy of visibility, precision deployment during hours and locations of high traffic, and enforcement. In Fiscal 2026, major felony crime in the transit system decreased approximately two percent, from 2,215 to 2,176. Summonses returnable to the Transit Adjudication Board increased approximately one percent to 181,143, while arrests within the transit system increased six percent to 27,465. The Department continues to pursue crime reductions in the transit system to keep New Yorkers moving safely.

Performance Indicators	Actual					Target		Trend	
	FY22	FY23	FY24	FY25	FY26	FY26	FY27	5-Year	Desired Direction
Major felony crime in transit system	2,185	2,322	2,259	2,215	2,176	*	*	Neutral	Down
Transit Summonses	88,112	139,402	174,500	179,542	181,143	*	*	Up	*
Arrests within the transit system	NA	8,705	14,545	25,833	27,465	*	*	NA	*
★ Critical Indicator ● Equity Indicator "NA" Not Available ↕↕ Directional Target * None									

SERVICE 2 Manage public safety programs related to traffic safety.

Goal 2a Reduce the incidence of traffic collisions, injuries and fatalities.

The Department utilizes education, engineering, and enforcement to ensure the safe travel of vehicles, micro-mobility devices, traditional bicyclists, and pedestrians. Total traffic fatalities increased from 214 to 218 in Fiscal 2026, compared to Fiscal 2025, driven by increases among bicyclists and riders of motorized two-wheel vehicles. Pedestrian fatalities decreased from 111 to 105, and motor vehicle occupant fatalities decreased from 36 to 34. Fatalities among traditional bicyclists and riders of motorized two-wheel vehicles increased, from four to six and from 63 to 73, respectively, underscoring the continued vulnerability of these road users. The safe operation of micro-mobility devices requires observing the same traffic laws required of a motor vehicle operator. In Fiscal 2026, the Department conducted approximately 50 percent more traffic safety outreach events than in Fiscal 2025, from 1,632 to 2,450, in an effort to educate the public about road hazards and conditions. The Department will continue to utilize all available tools to reduce hazards to pedestrians and operators of all vehicles.

Performance Indicators	Actual					Target		Trend	
	FY22	FY23	FY24	FY25	FY26	FY26	FY27	5-Year	Desired Direction
Driving while intoxicated (DWI) related fatalities	22	11	34	19	20	*	*	Neutral	Down
★ DWI arrests	2,870	3,636	3,517	3,835	4,201	*	*	Up	*
Moving violation summonses (000)	543	652	645	673	638	*	*	Up	*
– Summonses for hazardous violations	450,530	527,691	496,487	528,193	511,014	*	*	Up	*
Traffic Safety Outreach Events	542	496	985	1,632	2,450	*	*	Up	*
Parking violations	8,926,905	8,809,102	8,294,420	8,233,896	8,185,437	*	*	Neutral	Up
Total traffic fatalities	266	270	277	214	218	*	*	Down	Down
— Pedestrians	115	121	119	111	105	*	*	Neutral	Down
— Traditional bicyclists	10	10	4	4	6	*	*	Down	Down
— Motorized two-wheel vehicles	73	86	100	63	73	*	*	Down	Down
— Motor vehicle occupants	68	53	54	36	34	*	*	Down	Down
Summonses for e-bikes	NA	6,218	6,120	13,371	18,508	*	*	NA	*
★ Critical Indicator Equity Indicator "NA" Not Available ↕ Directional Target * None									

SERVICE 3 Manage public safety programs related to quality-of-life.

Goal 3a Reduce the incidence of quality-of-life violations.

The NYPD quality-of-life teams (Q-Teams) have been deployed across all boroughs to answer and resolve quality-of-life complaints that are received via NYC311 and 911. With specific trainings, dedicated resources such as Community Link, and an updated 311 mobile application, Q-Teams are working diligently to reduce the negative impact these complaints have on all New Yorkers.

In Fiscal 2026, the Department received 1,735,003 service requests via NYC311, an increase of approximately six percent from 1,643,239 in Fiscal 2025. Total quality-of-life summonses correspondingly increased approximately 13 percent, from 196,102 to 220,802. Summonses issued for unreasonable noise increased nearly 16 percent, from 3,696 to 4,272. Q-Teams have continued attending community council meetings and tenant association meetings to listen and collaborate with community members directly. In Fiscal 2026, Q-Teams attended 2,338 community meetings citywide, an increase of approximately 131 percent from 1,014 in Fiscal 2025.

Performance Indicators	Actual					Target		Trend	
	FY22	FY23	FY24	FY25	FY26	FY26	FY27	5-Year	Desired Direction
Tow removals	50,885	50,491	41,593	47,541	46,963	*	*	Neutral	Up
★ Quality-of-life summonses	67,408	134,580	179,673	196,102	220,802	*	*	Up	*
– Unreasonable noise summonses	1,568	3,979	4,076	3,696	4,272	*	*	Up	*
– Public consumption of alcohol summonses	18,239	50,874	63,505	57,653	56,070	*	*	Up	Up
– Public urination summonses	2,129	6,772	9,904	10,003	10,187	*	*	Up	Up
Community meetings	1,240	1,237	1,256	1,014	2,338	*	*	Up	*
311 service requests	1,372,141	1,381,037	1,452,859	1,643,239	1,735,003	*	*	Up	Down
Individuals contacted by a DOHMH Co-Response Team	750	840	506	528	580	625	700	Down	Up
★ Critical Indicator Equity Indicator "NA" Not Available ↕ Directional Target * None									

SERVICE 4 Ensure courteous, professional and respectful interactions with the community.

Goal 4a Improve police/community relations.

Delivering police service in a courteous, professional, and respectful manner is a fundamental Department principle, beginning with ensuring members of the service provide enhanced customer service.

The Department conducts training in the Police Academy to ensure the best possible service from the start, and continues training non-recruit members throughout the year to introduce new topics, maintain proficiency, and prepare advancing members with position-specific skills. In Fiscal 2026, training classes for Fair and Impartial Policing and Active Bystandership within Law Enforcement (ABLE) increased approximately 55 percent and 19 percent, respectively, compared to Fiscal 2025. Crisis Intervention Team training hours for uniformed members decreased approximately 22 percent in Fiscal 2026, to 108,478 hours, following a correction to the previously reported Fiscal 2025 figure.

The Department measures customer service through random audits of uniformed and civilian personnel who are not told they are being tested, using the results to correct deficiencies and improve personnel-public interaction. While the overall number of Courtesy, Professionalism, and Respect tests conducted in Fiscal 2026 did not change substantially, the percentage of tests rated 'below standard' decreased approximately 31 percent, attributable to improved training and corrective measures.

In January 2021, NYPD released its Disciplinary Matrix which provides an overview of the goals of internal discipline, defines the presumptive penalties for specific acts of substantiated misconduct by officers and outlines additional factors to be considered when assessing a disciplinary penalty. Pursuant to a memorandum of understanding with the Civilian Complaint Review Board (CCRB), the Department publishes letters justifying instances when the Police Commissioner makes a final determination in a disciplinary matter that is less severe than what the Disciplinary Matrix would assign. The Department issued 57 deviation letters in Fiscal 2026, the most in any fiscal year since this process began. Of these 57, only two downward deviations originated with the Department. For the remaining 55, the Police Commissioner concurred with a proactive recommendation from CCRB to downwardly deviate disciplinary recommendations based on mitigating factors including: past performance, initial instance of discipline, severity of the offense, and intensity of the situation.

Performance Indicators	Actual					Target		Trend	
	FY22	FY23	FY24	FY25	FY26	FY26	FY27	5-Year	Desired Direction
Fair and Impartial Policing training (hours) (Uniformed members)	17,731	15,421	18,286	16,919	26,271	*	*	Up	Up
Crisis Intervention Team training (hours) (Uniformed members)	12,192	40,960	18,616	138,556	108,478	*	*	Up	Up
Trauma-informed sexual assault victim interview/investigations training (hours) (uniformed and civilian members)	720	9,368	11,087	35,816	35,588	*	*	Up	Up
Active Bystandership within Law Enforcement (ABLE)	71,806	69,769	18,578	13,657	16,303	*	*	Down	Up
★ Courtesy, Professionalism and Respect testing	3,577	4,407	4,852	4,719	4,721	*	*	Up	*
– Exceeds standard	0	1	1	0	0	*	*	Down	Up
– Meets standard	3,554	4,353	4,548	4,298	4,431	*	*	Up	*
– Below standard	23	54	303	421	290	*	*	Up	Down
Civilian complaints against members of the service	3,483	4,700	5,644	5,575	5,679	*	*	Up	Down
Deviation Letters	6	2	2	0	57	*	*	Up	Down
Use of force (UOF) incidents	9,189	11,102	13,075	14,561	14,330	*	*	Up	Down
Uniform Members of Service (UMOS) injured from UOF incidents	4,354	5,226	5,723	5,542	5,162	*	*	Up	Down
★ Critical Indicator ● Equity Indicator "NA" Not Available ↕ Directional Target * None									

AGENCY-WIDE MANAGEMENT

Performance Indicators	Actual					Target		Trend	
	FY22	FY23	FY24	FY25	FY26	FY26	FY27	5-Year	Desired Direction
Cases commenced against the City in state and federal court	1,776	1,877	2,037	2,830	2,514	*	*	Up	*
Payout (\$000)	\$208,702	\$298,214	\$333,223	\$415,981	NA	*	*	NA	Down
Violations admitted to or upheld at the Office of Administrative Trials and Hearings (%)	58%	50%	47%	40%	42%	*	*	Down	*
Workplace injuries reported (uniform and civilian)	13,931	9,666	9,386	10,038	9,911	*	*	Down	Down
★ Critical Indicator 🌟 Equity Indicator "NA" Not Available ⬆️⬆️ Directional Target * None									

AGENCY CUSTOMER SERVICE

Performance Indicators	Actual					Target		Trend	
	FY22	FY23	FY24	FY25	FY26	FY26	FY27	5-Year	Desired Direction
Customer Experience									
Completed requests for interpretation	298,230	340,694	411,160	461,972	449,785	*	*	Up	*
CORE facility rating	100	99	94	82	93	*	*	Down	Up
Calls answered within 30 seconds (%)	99%	99%	97%	97%	99%	*	*	Neutral	Up
★ Critical Indicator 🌟 Equity Indicator "NA" Not Available ⬆️⬆️ Directional Target * None									

Performance Indicators	Actual					Target		Trend	
	FY22	FY23	FY24	FY25	FY26	FY26	FY27	5-Year	Desired Direction
Response to 311 Service Requests (SRs)									
Percent meeting time to close – Residential Noise - Loud Music/ Party (0.3 days)	84%	93%	98%	83%	94%	*	*	Neutral	*
Percent meeting time to close – Residential Noise - Banging/ Pounding (0.3 days)	99%	97%	98%	92%	94%	*	*	Neutral	*
Percent meeting time to close – Noise - Street/Sidewalk (0.3 days)	99%	98%	99%	96%	97%	*	*	Neutral	*
Percent meeting time to close – Blocked Driveway - No Access (0.3 days)	99%	96%	94%	87%	92%	*	*	Neutral	*
Percent meeting time to close – Commercial Noise (0.3 days)	99%	98%	99%	97%	97%	*	*	Neutral	*
★ Critical Indicator 🌟 Equity Indicator "NA" Not Available ⬆️⬆️ Directional Target * None									

AGENCY RESOURCES

Resource Indicators	Actual ¹					Plan ²		5yr Trend
	FY22	FY23	FY24	FY25	FY26	FY26	FY27	
Expenditures (\$000,000) ³	\$5,881.3	\$6,310.8	\$6,627.3	\$6,870.2	\$6,909.1	\$6,893.3	\$6,556.4	Up
Revenues (\$000,000)	\$92.5	\$95.9	\$98.9	\$95.7	\$94.0	\$96.2	\$100.8	Neutral
Personnel (uniformed)	34,825	33,797	33,812	33,614	34,018	35,025	34,975	Neutral
Personnel (civilian)	15,135	15,117	14,588	14,293	14,326	15,548	14,892	Neutral
Overtime paid (\$000,000)	\$779.0	\$951.4	\$1,093.3	\$1,105.1	\$965.7	\$929.4	\$778.2	Up
Capital commitments (\$000,000)	\$162.2	\$90.2	\$145.1	\$171.6	\$379.3	\$395.3	\$325.5	Down
¹ Actual financial amounts for the current fiscal year are not yet final. Final fiscal year actuals, from the Annual Comprehensive Financial Reports, will be reported in the next PMMR. Refer to the "Indicator Definitions" at nyc.gov/mmr for details. ² Authorized Budget Level ³ Expenditures include all funds "NA" - Not Available * None								

SPENDING AND BUDGET INFORMATION

Where possible, the relationship between an agency’s goals and its expenditures and planned resources, by budgetary unit of appropriation (UA), is shown in the ‘Applicable MMR Goals’ column. Each relationship is not necessarily exhaustive or exclusive. Any one goal may be connected to multiple UAs, and any UA may be connected to multiple goals.

Unit of Appropriation	Expenditures FY25 ¹ (\$000,000)	Modified Budget FY26 ² (\$000,000)	Applicable MMR Goals ³
Personal Services - Total	\$6,176.2	\$6,049.5	
001 - Operations	\$2,130.1	\$314.2	All
002 - Executive Management	\$409.7	\$421.6	All
003 - School Safety	\$284.3	\$299.9	1a, 1b, 1c, 4a
004 - Administration - Personnel	\$313.1	\$313.4	All
006 - Criminal Justice	\$75.6	\$79.7	1a, 1c, 2a, 3a, 4a
007 - Traffic Enforcement	\$168.9	\$162.6	1a, 2a, 3a, 4a
008 - Transit Police	\$366.9	\$357.3	1a, 1b, 1c, 3a, 4a
009 - Housing Police	\$212.8	\$209.4	1a, 1c, 3a, 4a
010 - Patrol	\$1,766.7	\$1,708.6	1a
011 - Detective Bureau ⁴	NA	\$771.5	1a, 1d, 1e, 4a
012 - Chief of Department ⁴	NA	\$957.8	1a, 1c, 1d, 1e, 2a, 3a, 4a
016 - Communications	\$129.8	\$136.6	1c, 4a
020 - Intelligence and Counterterrorism	\$250.5	\$252.8	1b
024 - Community Affairs Bureau	\$67.7	\$64.0	4a
Other Than Personal Services - Total	\$694.0	\$859.7	
100 - Operations	\$56.1	\$83.3	All
110 - Detective Bureau ⁴	NA	\$7.4	1a, 1d, 1e, 4a
120 - Chief of Department ⁴	NA	\$5.6	1a, 1c, 1d, 1e, 2a, 3a, 4a
200 - Executive Management	\$135.2	\$80.8	All
300 - School Safety	\$4.2	\$4.9	1a, 1b, 1c,1d, 4a
400 - Administration	\$423.2	\$627.7	All
500 - Communications	\$58.9	\$32.0	1c, 1d, 4a
600 - Criminal Justice	\$0.3	\$0.5	1a, 1c, 2a, 3a, 4a
700 - Traffic Enforcement	\$9.5	\$10.1	1a, 2a, 3a, 4a
800 - Patrol, Housing, and Transit	\$2.0	\$2.7	1a, 1b, 1c, 1d, 3a, 4a
900 - Intelligence and Counterterrorism	\$4.6	\$4.6	1b
Agency Total	\$6,870.2	\$6,909.1	
¹ Annual Comprehensive Financial Reports (ACFR) for the Fiscal Year ended June 30, 2025. Includes all funds. ² Includes all funds. ³ Refer to agency goals listed at front of chapter. ⁴ This UA originated in Fiscal 2026. “NA” Not Available			

NOTEWORTHY CHANGES, ADDITIONS OR DELETIONS

- Commissioner Jessica Tisch continues to serve as Commissioner of the New York City Police Department.
- As of this report, NYPD is now reporting 'Rape' as a critical indicator and as one of the seven major felony crimes, added to Goal 1a. This indicator reflects all instances of rape, across all degrees, under the New York State Penal Law, including cases where the victim was legally unable to consent for reasons other than physical force, such as incapacitation or age, as well as cases involving the use of force. This addition replaces 'Forcible rape,' which reflected only cases involving the use of force.
- As a result of the above addition, previously published data for the indicator 'Major Felony Crime' has been revised from Fiscal 2022 through Fiscal 2025. 'Major Felony Crime' in Fiscal 2022 has been revised from 119,313 to 119,748, in Fiscal 2023 from 126,929 to 127,930, in Fiscal 2024 from 125,728 to 126,212, and in Fiscal 2025 from 121,723 to 121,750.
- The indicator 'Crimes related to domestic violence—Rape' in Goal 1a was erroneously changed to 'Crimes related to domestic violence—Forcible rape' and the indicator 'School safety—Major felony crime—Rape' in Goal 1d was erroneously changed to 'School safety—Major felony crime—Forcible rape,' and appeared as such in the Fiscal 2025 Mayor's Management Report and the Fiscal 2026 Preliminary Mayor's Management Report. Both indicator names have been reverted to their correct names in this publication. None of the underlying data needed to be revised as any changes were only made to the indicator names.
- Previously published data related to traffic fatalities was amended to reflect the most up to date data. This can occur when a victim of a traffic crash is hospitalized for an extended period and does not succumb to their injuries until months after the date of the crash. Data changes include:
 - The Fiscal 2024 data for 'Total traffic fatalities' was changed from 276 to 277.
 - The Fiscal 2025 data for 'Total traffic fatalities' was changed from 211 to 214.
 - The Fiscal 2025 data for 'Pedestrian fatalities' was changed from 110 to 111.
 - The Fiscal 2024 data for 'Motorized two-wheel vehicle fatalities' was changed from 99 to 100.
 - The Fiscal 2025 data for 'Motorized two-wheel vehicle fatalities' was changed from 60 to 63.
 - The Fiscal 2025 data for 'Motor vehicle occupant fatalities' was change from 37 to 36.
- The previously published data for the indicator 'Crisis Intervention Team Training (hours)' in Fiscal 2025 has been revised from 26,554 to 138,566 after a calculation error was discovered.
- The value for 'Payout' in Agencywide Management is not available because starting in Fiscal 2026, values will only be reported annually as final audited data in the Preliminary Mayor's Management Report (PMMR) rather than as an initial estimate in the Mayor's Management Report (MMR). Historically, initial figures for this indicator were provided by the Law Department in the MMR, while final audited data was provided by the Office of Management and Budget (OMB) in the following PMMR. OMB uses a different process and timeline to determine the finalized audited amount disbursed by the City, prompting this change to clarify reporting.

ADDITIONAL RESOURCES

For additional information go to:

- Crime Prevention/Crime Statistics (reports updated regularly):
<http://www1.nyc.gov/site/nypd/stats/crime-statistics/crime-statistics-landing.page>
- Clearance Rates:
<https://www.nyc.gov/site/nypd/stats/reports-analysis/clearance.page>

For more information on the Agency, please visit: www.nyc.gov/nypd