

NEW YORK CITY ECONOMIC DEVELOPMENT CORPORATION

Indicator name:	Private investment leveraged on the sale/long-term lease of City-owned property (\$000,000)
Description:	The net present value of the total investment of private entities in connection with the sale or long-term lease of City-owned property. Private investment includes land sale or lease, and hard (site work and building construction) and soft (architecture and engineering) development costs. The data is extrapolated in the year that the transaction closes (land sale closing or lease execution), and reflects the anticipated total private investment associated with these projects.
Source:	Real Estate Transaction Services
Indicator name:	Capital expenditures on asset management (\$000,000)
Description:	Based on an accrual basis, the amounts paid to firms (architecture, landscape architecture, engineering, resident engineering, etc.), construction managers, construction contractors, etc. for capital project related services on NYCEDC-managed property. The data reported in the fiscal year Mayor's Management Report (MMR) is a preliminary number and is updated in the following year's Preliminary MMR to reflect the audited financial statements (e.g., Fiscal 2021 data is updated in the Fiscal 2022 PMMR).
Source:	Budget
Indicator name:	Businesses served by industry-focused programmatic initiatives
Description:	The number of businesses actively enrolled in NYCEDC's programmatic initiatives, including NYCEDC's incubator network and centers for excellence, technology competitions, partnership funds and programmatic ventures throughout the five boroughs. Data reported in the Preliminary Mayor's Management Report is for the quarter ending in September.
Source:	Initiatives
Indicator name:	NYCIDA - Contracts closed
Description:	The number of projects closed by the New York City Industrial Development Agency (NYCIDA), a state public benefit corporation created under New York State law with the capacity to provide financial assistance to commercial, and industrial organizations. NYCIDA project contracts are signed at closing, at which point project companies can begin to access benefits. NYCIDA programs can provide access to triple tax exempt financing, mortgage recording tax deferral, sales tax exemptions, land tax abatements and/or building tax stabilization.
Source:	Compliance & Strategic Investments Group
Indicator name:	Projected three-year job growth associated with closed NYCIDA projects
Description:	The number of jobs that companies retain and create in connection with closed New York City Industrial Development Agency (NYCIDA) projects. The data is compiled in the year that the transaction closes and may include the estimated number of new jobs that projects are expected to create during the first three years of the contract. NYCIDA is a state public benefit corporation created under New York State law with the capacity to provide financial assistance to commercial, industrial and, until January 31, 2008, not-for-profit organizations.
Source:	Compliance & Strategic Investments Group
Indicator name:	Projected net City tax revenues generated in connection with closed NYCIDA contracts (\$000,000)
Description:	The net present value of the estimated City tax revenues generated by closed New York City Industrial Development Agency (NYCIDA) projects, net of New York City and New York State benefits provided. The measure uses an input-output model developed by the U.S. Department of Commerce. The data is extrapolated in the year that the transaction closes and reflects the total City tax revenue impact of these projects during the term of the contract. NYCIDA is a state public benefit corporation created under New York State law with the capacity to provide financial assistance to commercial, industrial and, until January 31, 2008, not-for-profit organizations.
Source:	Compliance & Strategic Investments Group

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Indicator name: Private investment leveraged on closed NYCIDA projects (\$000,000)
Description: The estimated value of third-party investment leveraged (federal, State and/or private) as a result of NYCIDA's assistance.
Source: Compliance & Strategic Investments Group

Indicator name: Build NYC Resource Corporation - Contracts closed
Description: The number of projects closed by Build NYC Resource Corporation (Build NYC), a local development corporation incorporated under the New York Not-for-Profit Corporation Law. Build NYC is administered by NYCEDC and assists qualified not-for-profit institutions and other entities in obtaining tax-exempt and taxable bond financing. As a conduit bond issuer, Build NYC's primary goal is to facilitate access to private activity tax-exempt bond financing for not-for-profit institutions to acquire, construct, renovate and/or equip their facilities.
Source: Compliance & Strategic Investments Group

Indicator name: Projected three-year job growth associated with closed Build NYC projects
Description: The number of jobs that companies retain and create in connection with closed Build NYC Resource Corporation (Build NYC) projects. The data is compiled in the year that the transaction closes and includes the estimated number of new jobs projects are expected to create during the first three years of the contract. Build NYC, a local development corporation incorporated under the New York Not-for-Profit Corporation Law, is administered by NYCEDC and assists qualified not-for-profit institutions and other entities in obtaining tax-exempt and taxable bond financing. As a conduit bond issuer, Build NYC's primary goal is to facilitate access to private activity tax-exempt bond financing for not-for-profit institutions to acquire, construct, renovate and/or equip their facilities.
Source: Compliance & Strategic Investments Group

Indicator name: Projected net City tax revenues generated in connection with closed Build NYC contracts (\$000,000)
Description: The net present value of the estimated City tax revenues generated by closed Build NYC projects, net of New York City and New York State benefits provided. The measure uses an input-output model developed by the U.S. Department of Commerce. The data is extrapolated in the year that the transaction closes and reflects the City tax revenue impact of these projects during the term of the contract. Build NYC, a local development corporation incorporated under the New York Not-for-Profit Corporation Law, is administered by NYCEDC and assists qualified not-for-profit institutions and other entities in obtaining tax-exempt and taxable bond financing. As a conduit bond issuer, Build NYC's primary goal is to facilitate access to private activity tax-exempt bond financing for not-for-profit institutions to acquire, construct, renovate and/or equip their facilities.
Source: Compliance & Strategic Investments Group

Indicator name: Private investment leveraged on closed Build NYC projects (\$000,000)
Description: The estimated value of third-party investment leveraged (federal, State and/or private) as a result of Build NYC's assistance.
Source: Compliance & Strategic Investments Group

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Indicator name:	Projected net City tax revenues generated in connection with closed NYCNCC contracts (\$000,000)
Description:	The net present value of the estimated City tax revenues generated by closed NYC Neighborhood Capital Corporation (NYCNCC) projects, net of New York City and New York State benefits provided. The measure uses an input-output model developed by the U.S. Department of Commerce. The data is extrapolated in the year that the transaction closes and reflects the total City tax revenue impact of these projects during the term of the contract. NYCNCC is a New York not-for-profit corporation created to facilitate capital investment in low-income communities via the federal New Markets Tax Credit program, thereby assisting in advancing the community, economic development and job creation objectives of the City of New York.
Source:	Compliance & Strategic Investments Group
Indicator name:	Private investment leveraged on closed NYCNCC projects (\$000,000)
Description:	The estimated value of third-party investment leveraged (federal, State and/or private) as a result of NYCNCC's assistance.
Source:	Compliance & Strategic Investments Group
Indicator name:	Assets actively managed by NYCEDC (sq. ft.) (000)
Description:	The square footage of assets in which NYCEDC, on behalf of the City, is responsible for the day-to-day management and leasing of the property.
Source:	Asset Management
Indicator name:	Private sector jobs in innovation industries (%) (CY)
Description:	The share of jobs within sectors designated as "advanced," "innovative" and "creative" by the Brookings Institution, HR&A Advisors and NYCEDC as a percent of all private sector jobs. Data reported in the Preliminary Mayor's Management Report is for the quarter ending in September.
Source:	U.S. Bureau of Labor Statistics Quarterly Census of Employment & Wages
Indicator name:	People receiving skills training / work experience through NYCEDC programs
Description:	The total number of individuals receiving skills training and/or work experience through NYCEDC's career training and career pathway programs. This includes in-person training and internship programs run by EDC or training sessions enabled / required through leases and contracts such as Emerging Developers Loan Fund, Waterfront Pathways, ConstructNYC, Ferry Internships & Job Training, and LifeSciNYC Internships. This does not include one-off or online engagements run by EDC.
Source:	Initiatives
Indicator name:	M/WBE participation rate (Local Law 1) (%)
Description:	The ratio of M/WBE contract expenditure to total contract expenditures with M/WBE goals. Participation/attainment refers to payments. Data reported in the Preliminary Mayor's Management Report is for the quarter ending in September.
Source:	M/W/DBE
Indicator name:	M/WBE participation rate (Local Law 1) — Minority (All) (%)
Description:	The ratio of Minority M/WBE contract expenditure to total contract expenditures with M/WBE goals. Participation/attainment refers to payments. Data reported in the Preliminary Mayor's Management Report is for the quarter ending in September.
Source:	M/W/DBE
Indicator name:	M/WBE participation rate (Local Law 1) — Minority (Asian) (%)
Description:	The ratio of Asian M/WBE contract expenditure to total contract expenditures with M/WBE goals. Participation/attainment refers to payments. Data reported in the Preliminary Mayor's Management Report is for the quarter ending in September.
Source:	M/W/DBE

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Indicator name:	M/WBE participation rate (Local Law 1) — Minority (Black) (%)
Description:	The ratio of Black M/WBE contract expenditure to total contract expenditures with M/WBE goals. Participation/attainment refers to payments. Data reported in the Preliminary Mayor's Management Report is for the quarter ending in September.
Source:	M/W/DBE
Indicator name:	M/WBE participation rate (Local Law 1) — Minority (Hispanic) (%)
Description:	The ratio of Hispanic M/WBE contract expenditure to total contract expenditures with M/WBE goals. Participation/attainment refers to payments. Data reported in the Preliminary Mayor's Management Report is for the quarter ending in September.
Source:	M/W/DBE
Indicator name:	M/WBE participation rate (Local Law 1) — Non-Minority Women (%)
Description:	The ratio of Non-Minority Women M/WBE contract expenditure to total contract expenditures with M/WBE goals. Participation/attainment refers to payments. Data reported in the Preliminary Mayor's Management Report is for the quarter ending in September.
Source:	M/W/DBE
Indicator name:	M/WBE award rate (Local Law 1) (%)
Description:	Actual M/WBE awards made to individual firms on NYCEDC contracts. Awards are specific awards to M/WBE firms. Data reported in the Preliminary Mayor's Management Report is for the quarter ending in September.
Source:	M/W/DBE
Indicator name:	M/WBE award rate (Local Law 1) — Minority (All) (%)
Description:	Actual M/WBE awards made to individual Minority firms on NYCEDC contracts. Awards are specific awards to M/WBE firms. Data reported in the Preliminary Mayor's Management Report is for the quarter ending in September.
Source:	M/W/DBE
Indicator name:	M/WBE award rate (Local Law 1) — Minority (Asian) (%)
Description:	Actual M/WBE awards made to individual Asian firms on NYCEDC contracts. Awards are specific awards to M/WBE firms. Data reported in the Preliminary Mayor's Management Report is for the quarter ending in September.
Source:	M/W/DBE
Indicator name:	M/WBE award rate (Local Law 1) — Minority (Black) (%)
Description:	Actual M/WBE awards made to individual Black firms on NYCEDC contracts. Awards are specific awards to M/WBE firms. Data reported in the Preliminary Mayor's Management Report is for the quarter ending in September.
Source:	M/W/DBE
Indicator name:	M/WBE award rate (Local Law 1) — Minority (Hispanic) (%)
Description:	Actual M/WBE awards made to individual Hispanic firms on NYCEDC contracts. Awards are specific awards to M/WBE firms. Data reported in the Preliminary Mayor's Management Report is for the quarter ending in September.
Source:	M/W/DBE
Indicator name:	M/WBE award rate (Local Law 1) — Non-Minority Women (%)
Description:	Actual M/WBE awards made to individual Non-Minority Women firms on NYCEDC contracts. Awards are specific awards to M/WBE firms. Data reported in the Preliminary Mayor's Management Report is for the quarter ending in September.
Source:	M/W/DBE

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Indicator name: M/WBE construction capacity building programs cohort participant ethnicity - Minority (All) (%)
Description: Ratio of participants of construction capacity-building (CCB) programs during the reporting period that are Minority-owned to the total number of participants during the reporting period. CCB programs include, but are not limited to, ConstructNYC and Waterfront Pathways. Participants include firms that have completed a CCB cohort during the reporting period and firms that completed a cohort previously who have re-certified their prequalification during the reporting period.
Source: M/W/DBE

Indicator name: M/WBE construction capacity building programs cohort participant ethnicity - Asian (%)
Description: Ratio of participants of construction capacity-building (CCB) programs during the reporting period that are Minority-owned to the total number of participants during the reporting period. CCB programs include, but are not limited to, ConstructNYC and Waterfront Pathways. Participants include firms that have completed a CCB cohort during the reporting period and firms that completed a cohort previously who have re-certified their prequalification during the reporting period.
Source: M/W/DBE

Indicator name: M/WBE construction capacity building programs cohort participant ethnicity - Black (%)
Description: Ratio of participants of construction capacity-building (CCB) programs during the reporting period that are Minority-owned to the total number of participants during the reporting period. CCB programs include, but are not limited to, ConstructNYC and Waterfront Pathways. Participants include firms that have completed a CCB cohort during the reporting period and firms that completed a cohort previously who have re-certified their prequalification during the reporting period.
Source: M/W/DBE

Indicator name: M/WBE construction capacity building programs cohort participant ethnicity - Hispanic (%)
Description: Ratio of participants of construction capacity-building (CCB) programs during the reporting period that are Minority-owned to the total number of participants during the reporting period. CCB programs include, but are not limited to, ConstructNYC and Waterfront Pathways. Participants include firms that have completed a CCB cohort during the reporting period and firms that completed a cohort previously who have re-certified their prequalification during the reporting period.
Source: M/W/DBE

Indicator name: M/WBE construction capacity building programs cohort participant ethnicity - Non-minority women (%)
Description: Ratio of participants of construction capacity-building (CCB) programs during the reporting period that are non-minority women-owned to the total number of participants during the reporting period. CCB programs include, but are not limited to, ConstructNYC and Waterfront Pathways. Participants include firms that have completed a CCB cohort during the reporting period and firms that completed a cohort previously who have re-certified their prequalification during the reporting period.
Source: M/W/DBE

Indicator name: M/WBE construction capacity building programs total award value to cohort participants (\$000,000)
Description: Total number of employees of businesses participating in a construction capacity-building (CCB) program cohorts during the reporting period. CCB programs include, but are not limited to, ConstructNYC and Waterfront Pathways.
Source: M/W/DBE

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Indicator name:	M/WBE construction capacity building programs - employees of cohort participants
Description:	Total number of employees of businesses participating in construction capacity-building (CCB) program cohorts during the reporting period. CCB programs include, but are not limited to, ConstructNYC and Waterfront Pathways.
Source:	M/W/DBE
Indicator name:	Capital expenditures (\$000,000) (excludes asset management and funding agreements)
Description:	Based on an accrual basis, the amounts paid to firms (architecture, landscape architecture, engineering, resident engineering, etc.), construction managers, construction contractors, etc. for capital project related services. The data reported in the fiscal year Mayor's Management Report (MMR) is a preliminary number and is updated in the following year's Preliminary MMR to reflect the audited financial statements (e.g., Fiscal 2015 data is updated in the Fiscal 2016 PMMR).
Source:	Budget
Indicator name:	Occupancy rate of NYCEDC-managed property (%)
Description:	For NYCEDC-managed properties, the number of square feet leased as a percent of the total available space.
Source:	Asset Management
Indicator name:	Portfolio revenue generated (\$000,000)
Description:	The amount of revenue generated from NYCEDC's portfolio of assets, including revenue generated from the NYC Ferry system.
Source:	Accounting
Indicator name:	Value of funding disbursed pursuant to City funding agreements (\$000,000)
Description:	The total value of funding disbursed in connection with active funding agreement contracts between NYCEDC and non-City entities. Funds are provided to non-City entities to implement projects that result in public betterment. Funding agreements are used to finance capital projects; typical projects include renovations, new construction and acquisition of property.
Source:	Budget
Indicator name:	Businesses operating in properties actively managed by NYCEDC
Description:	The number of businesses utilizing space in properties that EDC directly manages. The number does not include subtenants whose lease or other operating agreement is not directly managed by EDC. Data reported in the Preliminary Mayor's Management Report is for the quarter ending in September.
Source:	Asset Management
Indicator name:	Community engagements facilitated by EDC
Description:	The number of community-based engagements facilitated by NYCEDC through programs, community outreach events and public affairs, including neighborhood-based community events, educational outreach, speaking engagements, ribbon cuttings, and one-off programmatic engagements. Sustained cohort-based programs (with consistent, selected attendees, i.e. Construct NYC, Founder Fellows, etc.) have been omitted.
Indicator name:	Square feet of building space to be developed or redeveloped through programs and investments (000)
Description:	The square footage of assets and space committed for new or redeveloped space through programs, investments, and place-based development. Assets and space include industrial, commercial, and residential improvements, parks, and greenways.
Source:	Asset Management, Capital, Initiatives, Neighborhood Strategy, Real Estate Transaction Services, Strategic Investments Group

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Indicator name: NYC Ferry - Average monthly ridership
Description: The average monthly ridership of passengers traveling on the NYC Ferry as reported to NYCEDC by Hornblower, Inc.
Source: NYCEDC/NYC Ferry

Indicator name: NYC Ferry - Total ridership
Description: The cumulative ridership of passengers traveling on the NYC Ferry as reported to NYCEDC by Hornblower, Inc.
Source: NYC Ferry

Indicator name: NYC Ferry - On time performance (%)
Description: The percentage of trips that departed no more than 1 minute before and arrive no more than 5 minutes past their scheduled times at each landing. This report does not include delays due to events outside of the control of NYC Ferry, such as vessel traffic, river closures/obstructions, extreme weather conditions, and other U.S. Coast Guard restrictions. When tracking devices are offline, the stops are excluded from the calculation.
Source: NYC Ferry

Indicator name: Acres of open space to be developed or redeveloped through programs and investments
Description: The acres of new or redeveloped public space (greenspace, open space, park space) committed through place-based programs, investments and development during the reporting period.
Source: Multiple EDC departments

