

Additional Tables

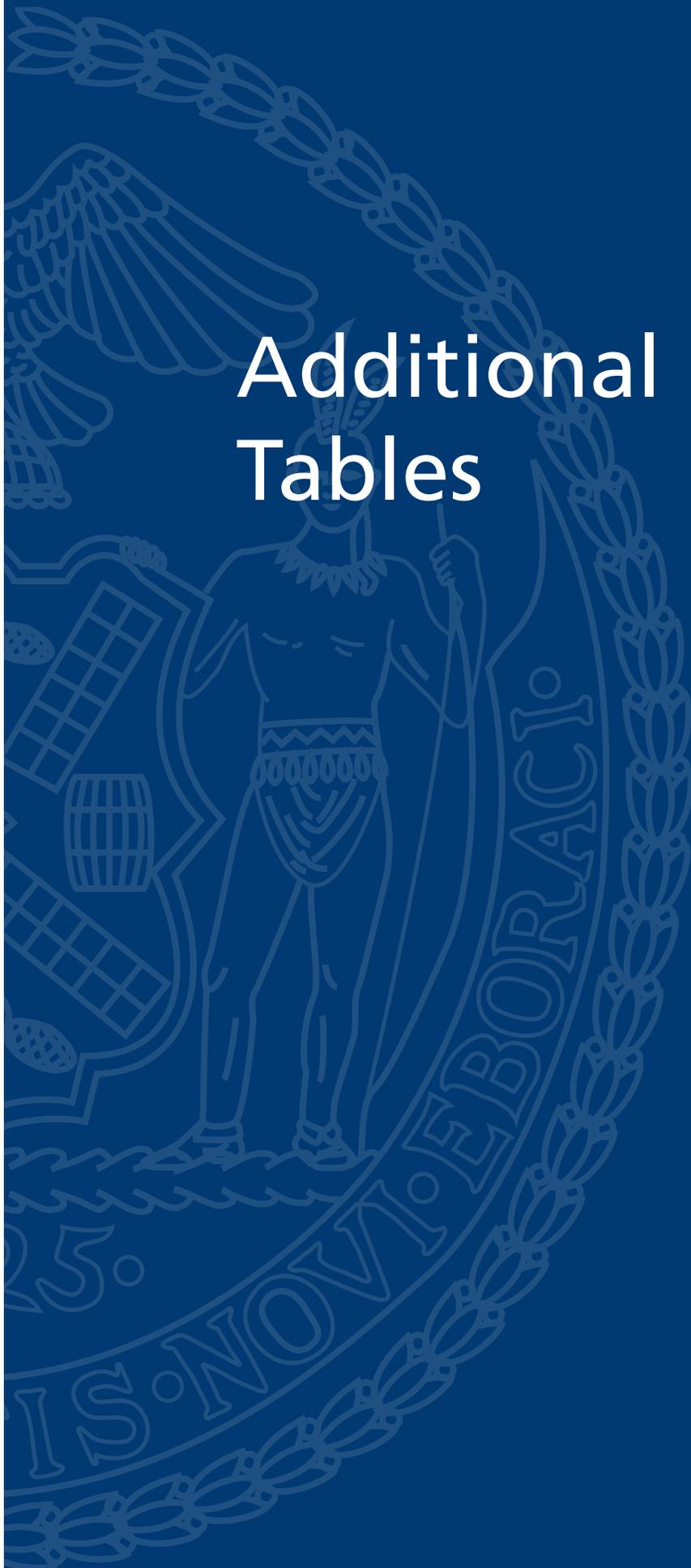




TABLE OF CONTENTS

ADDITIONAL TABLES

Paid Absence Rates	475
Vehicle Fleets and Maintenance	477
Spending and Budget Information	491
Agency Procurement Actions by Method.....	493
Implementation of the Citywide Statement of Needs	511
Agency Internal Controls.....	517
Agency Rulemaking Actions.....	525

ANNUAL PAID ABSENCE RATES

WORKFORCE OR AGENCY	FY 2025 TOTAL SICK LEAVE	FY 2025 LODI/WC	FY 2025 TOTAL ABSENCE	FY 2024 TOTAL ABSENCE	FY 2025 EQUIV. ABSENCE DAYS/YEAR
UNIFORMED WORKFORCES					
DOC (U)	9.00%	3.14%	12.14%	11.61%	30.2
FDNY (U)	1.72%	5.73%	7.45%	8.55%	18.5
NYPD (U)	3.46%	0.82%	4.28%	4.38%	10.7
DSNY (U)	6.47%	1.87%	8.35%	8.29%	20.8
Uniformed Subtotal	7.56%	2.42%	9.98%	7.51%	24.8
LARGER CIVILIAN WORKFORCES					
NYPD (C)	0.06%	0.00%	0.06%	0.07%	0.2
FDNY (C)	3.88%	0.10%	3.98%	4.00%	9.9
ACS*	3.57%	1.15%	4.71%	5.11%	11.7
HRA	3.65%	0.15%	3.80%	3.95%	9.5
DHS	3.57%	0.95%	4.52%	4.71%	11.3
HPD	3.43%	0.20%	3.62%	3.66%	9.0
DOHMH	3.33%	0.04%	3.37%	3.30%	8.4
DEP*	3.31%	0.26%	3.56%	3.49%	8.9
DSNY (C)	3.99%	0.76%	4.75%	4.73%	11.8
DOF*	3.18%	0.21%	3.39%	3.83%	8.4
DOT*	3.49%	0.50%	3.99%	4.06%	9.9
DPR	2.73%	0.31%	3.04%	3.09%	7.6
LAW	3.22%	0.01%	3.24%	3.33%	8.1
DCAS	3.11%	0.11%	3.22%	3.41%	8.0
DDC	3.36%	0.01%	3.37%	3.66%	8.4
DOC (C)	3.20%	4.61%	7.81%	3.60%	19.5
DOP*	4.69%	0.31%	4.99%	4.85%	12.43
DOB	3.33%	0.06%	3.39%	3.35%	8.4
OTI	2.83%	0.01%	2.84%	0.21%	7.1
Subtotal	2.29%	0.31%	2.60%	2.62%	6.5
SMALLER CIVILIAN WORKFORCES					
NYCEM	2.35%	0.00%	2.35%	2.27%	5.9
DCP	2.87%	0.00%	2.87%	2.38%	7.2
DOI	2.72%	0.00%	2.72%	2.57%	6.8
DFTA	3.49%	0.00%	3.49%	3.62%	8.7
DCLA	2.56%	0.00%	2.56%	2.61%	6.4
OATH	2.55%	0.00%	2.55%	2.87%	6.3
LPC	3.50%	0.63%	4.12%	2.51%	10.3
BOE	3.87%	0.21%	4.09%	4.30%	10.2
CCRB	2.89%	0.00%	2.90%	2.31%	7.2
TLC	3.57%	0.01%	3.58%	4.23%	8.9
CCHR	4.16%	0.00%	4.16%	3.30%	10.4
DYCD	3.46%	0.02%	3.47%	3.07%	8.6
SBS	2.93%	0.03%	2.96%	3.37%	7.4
DORIS	2.66%	0.00%	2.66%	3.77%	6.6
DCWP	4.45%	0.02%	4.46%	3.59%	11.1
BIC	2.89%	0.08%	2.96%	5.78%	7.4
DVS	2.21%	0.00%	2.21%	2.31%	5.5

Subtotal	3.32%	0.07%	3.40%	3.40%	8.5
Uniformed	8.08%	2.42%	10.50%	7.51%	26.1
Civilian	2.34%	0.30%	2.64%	2.66%	6.6
TOTAL	3.10%	0.61%	3.70%	4.15%	9.2
CITYWIDE	3.10%	0.26%	3.35%	3.25%	8.3

Note: The Total Absence Rate is calculated by dividing the sum of paid sick leave for all employees, Line-of-Duty Injury absence for uniformed employees, and paid Workers' Compensation absence for civilian employees, by paid scheduled hours for all employees. The Citywide Absence Rate is calculated by dividing paid sick leave for all employees plus paid Workers' Compensation absence for civilian employees by paid scheduled hours for all employees.

(*) Civilian agency includes both Line-of-Duty Injury absence for their uniformed employees and paid Worker's Compensation absence for their civilian employees.

VEHICLE FLEETS AND MAINTENANCE

New York City's municipal fleet—including, but not limited to, New York City Police Department (NYPD) response vehicles, Fire Department of the City of New York (FDNY) ambulances and fire apparatus, and Department of Sanitation (DSNY) garbage trucks and sweepers—supports critical and daily emergency services for all New Yorkers. Pursuant to Executive Order 161 of 2012, the Department of Citywide Administrative Services (DCAS) Fleet Management line of service leads citywide fleet operations under the Deputy Commissioner for Fleet Management, who also serves as the City's Chief Fleet Officer. The Chief Fleet Officer works with more than 50 City agencies that operate fleet units. Those agencies include the 14 major fleet agencies of the Fleet Federation, which is composed of DCAS and the following agencies:

- Department of Correction (DOC)
- Department of Education (DOE)
- Department of Environmental Protection (DEP)
- Department of Health and Mental Hygiene (DOHMH)
- Department of Parks and Recreation (DPR)
- Department of Sanitation
- Department of Transportation (DOT)
- Fire Department of the City of New York
- New York City Emergency Management (NYCEM)
- New York City Housing Authority (NYCHA)
- New York City Police Department
- Office of Chief Medical Examiner (OCME)
- Taxi and Limousine Commission (TLC).

DCAS' role in the City fleet includes managing acquisitions, auctions, car share, the central fleet management system, collisions, driver policy, FleetStat reporting, fuel, internships, parts, procurement, repairs, service contracting, sustainability efforts, and training. DCAS also works in partnership with the Mayor's Office of Management and Budget (OMB) on resource authorization. Finally, DCAS leads fleet efforts in cost-efficiency, emergency management, safety, sustainability, and transparency. A few of these efforts are described below.

- At the close of Fiscal 2025, the City fleet totaled 28,768 vehicles, down 950 units, or three percent, from April 2022, when a citywide fleet reduction initiative began. Although the initiative formally concluded in December 2022, DCAS continues to uphold the reduction, identify further downsizing opportunities, and require electric offsets for any approved fleet increases tied to operational needs. In Fiscal 2025, there was an increase to the DSNY fleet to support expanded organics collection.
- DCAS continues to roll out sustainability initiatives under the NYC Clean Fleet Plan, a City plan to cut fleet greenhouse gas emissions by 50 percent by Calendar 2025 (50x25) and by 80 percent by Calendar 2035 (80x35). DCAS made significant progress in replacing fossil fuel-powered fleet vehicles with electric vehicles (EVs) during Fiscal 2025. EVs in the citywide fleet rose to a record 5,569 in Fiscal 2025, an increase of seven percent from last fiscal year. DCAS also added 169 electric charging stations in Fiscal 2025 to support electrification, a 58 percent decrease from Fiscal 2024. In light of staffing limitations, DCAS prioritized Level 3 fast charger deployment during Fiscal 2025, reducing the scope of Level 2 overnight charger installations. This strategic shift ensures sufficient charging access for pickup trucks, vans, and law enforcement EVs, which depend more heavily on fast charging than standard sedans. The momentum in fleet electrification is sustained by Local Law 140 of 2023 (LL140). Subject to commercial availability and reliability, LL140 requires the complete electrification of light- and medium-duty fleet by 2035 and heavy-duty fleet by 2038. This law codifies DCAS' and the City's commitments to aggressively and fully electrify the City's fleet.

- Vision Zero remains a top priority for DCAS and the City fleet. In February 2024, the City reinforced its commitment to public safety with the signing of Executive Order 39 (EO39), which strengthens safety standards for both City-operated and contractor fleets. EO39 mandates safe driver training, telematics installation, and the submission of fleet safety plans by contractors to their respective agencies. These measures, paired with high-vision trucks and surround cameras, aim to improve safety across the more than 23,000 trucks operating daily in the City. And they're making an impact: total preventable crashes dropped from 2,400 in Fiscal 2024 to 2,344 in Fiscal 2025. DCAS also continues to lead in Intelligent Speed Assistance (ISA) implementation and other safety upgrades through its Safe Fleet Transition Plan. ISA systems use GPS and telematics to help drivers stay within posted speed limits by sending data to the engine's computer, which limits acceleration once the driver exceeds the limit. Additionally, in Fiscal 2025, 100 percent of authorized City drivers were trained in defensive driving, exceeding the 95 percent target. With full compliance already achieved, DCAS trained fewer drivers during the fiscal year.
- The citywide daily vehicle in-service rate fell one percentage point to 87 percent during Fiscal 2025, remaining below the target of 90 percent, while the percentage of days the target for vehicle in-service rate was met fell 13 percentage points to 64 percent. Several factors contributed to this decline, including a high average fleet age, driven by reduced expense funding for electric vehicle replacements, and ongoing supply chain disruptions, which held up new vehicle procurement. Staffing reductions in mechanic roles also negatively affected these metrics.
- In October 2024, DCAS announced the full transition of all City trucks (on- and off-road and emergency and non-emergency) to renewable diesel. The shift is now complete across all in-house fuel sites, with 15.9 million gallons of biofuel (B100 equivalent) powering the fleet in Fiscal 2025. DCAS now leads the East Coast as the largest municipal fleet user of renewable fuels. This milestone marks a critical step toward fulfilling the Clean Fleet Plan's pledge to cut fleet greenhouse gas emissions by 50 percent by Calendar 2025.

DCAS did not purchase any buses, including alternative fuel models, in Fiscal 2025.

VEHICLE FLEETS AND MAINTENANCE

INDICATORS	Actual		Target	
	FY24	FY25	FY25	FY26
Total fleet size	28,706	28,768	28,670	28,600
- On-road fleet total	23,785	23,904	23,700	23,700
- Light-duty	11,682	11,767	11,650	11,650
- Medium-duty	4,447	4,394	4,500	4,400
- Heavy-duty	7,656	7,743	7,550	7,650
- Off-road / Other equipment	4,921	4,864	4,970	4,900
Vehicle in-service rate (%)	88%	87%	90%	90%
Daily fleet in-service targets achieved (%)	77%	64%	90%	90%
Purchased vehicles compliant with Local Law 38 (%)	100%	100%	100%	100%
Alternative fuel vehicles	21,243	21,723	21,600	22,200
Alternative fuel vehicles in City fleet (%)	75%	77%	76%	79%
Electric vehicles	5,198	5,569	5,500	6,000
- On-road electric vehicles	4,363	4,714	4,600	5,075
- Off-road electric vehicles	835	855	900	925
Vehicle fuel used (gallons)	25,441,390	25,607,905	24,000,000	24,000,000
- Biodiesel fuel used (gallons)	14,604,008	15,927,795	14,000,000	14,500,000
- B100/RD100 equivalent used (gallons)	11,163,623	15,927,795	14,000,000	14,500,000
Fleet miles per gallon (FMPG)	6.2	5.9	7.0	7.0
Electric chargers installed	267	169	400	250
Cumulative electric vehicle charger ports	1,865	2,072	2,100	2,300
Vehicles purchased	1,596	1,844	2,700	1,700
Average age of fleet (months)	87.1	90.0	85	90
Collisions in City vehicles ¹	5,684	5,729	*	*
Collisions per 100,000 miles involving City vehicles citywide	6.1	6.2	*	*
Preventable collisions per 100,000 miles involving City vehicles citywide	2.6	2.5	*	*
Injuries involving collisions in City vehicles citywide per 100,000 miles	0.7	0.7	*	*
Injuries involving preventable collisions per 100,000 miles	0.2	0.2	*	*
Preventable collisions in City vehicles	2,400	2,344	*	*
Injuries involving collisions in City vehicles	682	676	*	*
Fatalities involving collisions in non-emergency City vehicles	3	2	*	*
Revenue from recoverable affirmative claims	\$2,232,173	\$2,094,027	*	*
Employees trained in defensive driving	11,552	8,037	7,000	7,000
Authorized City drivers trained in defensive driving (%)	100%	100%	95%	95%
Fleet repair expenditures (\$000,000)	\$305.4	\$327.0	*	*
Fleet fuel expenditures (\$000,000)	\$95.4	\$87.9	*	*
Fleet acquisition expenditures (capital) (\$000,000)	\$424.4	\$415.0	\$270.0	\$374.0
Fleet acquisition expenditures (expense) (\$000,000)	\$21.7	\$48.9	\$10.0	\$48.0
Automotive repair personnel	1,314	1,301	1,350	1,320
Fleet support personnel	313	309	300	305

¹The number of collisions in City vehicles do not include NYPD collisions. "NA" Not Available *None

THE FOLLOWING IS A DETAILED FLEET BREAKDOWN FOR AGENCIES WITH THE LARGEST CITY-MANAGED FLEETS:

DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES	Actual		Target	
	FY24	FY25	FY25	FY26
INDICATORS				
Vehicles	2,205	2,118	*	*
- On-road fleet total	2,005	1,925	*	*
- Light-duty	1,657	1,576	*	*
- Medium-duty	280	281	*	*
- Heavy-duty	68	68	*	*
- Off-road / Other equipment	200	193	*	*
Vehicle in-service rate (%)	98%	98%	*	*
Fleet miles per gallon (FMPG)	25.3	24.6	*	*
Collisions in City vehicles	442	345	*	*
Collisions per 100,000 miles involving City vehicles	3.3	2.9	*	*
Preventable collisions per 100,000 miles involving City vehicles	1.1	1.1	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.4	0.4	*	*
Injuries involving preventable collisions per 100,000 miles	0.2	0.1	*	*
City employees trained in defensive driving	3,360	2,255	*	*
Authorized City drivers trained in defensive driving (%)	100%	100%	*	*
Revenue from recoverable affirmative claims	\$374,119	\$310,266	*	*
"NA" Not Available *None				

DEPARTMENT OF ENVIRONMENTAL PROTECTION	Actual		Target	
	FY24	FY25	FY25	FY26
INDICATORS				
Vehicles	2,096	2,027	*	*
- On-road fleet total	1,728	1,675	*	*
- Light-duty	862	844	*	*
- Medium-duty	443	412	*	*
- Heavy-duty	423	419	*	*
- Off-road / Other equipment	368	352	*	*
Vehicle in-service rate (%)	86%	86%	*	*
Fleet miles per gallon (FMPG)	12.7	12.3	*	*
Collisions in City vehicles	329	243	*	*
Collisions per 100,000 miles involving City vehicles	2.9	2.3	*	*
Preventable collisions per 100,000 miles involving City vehicles	1.4	1.0	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.1	0.1	*	*
Injuries involving preventable collisions per 100,000 miles	0.1	0.0	*	*
City employees trained in defensive driving	1,570	878	*	*
Authorized City drivers trained in defensive driving (%)	100%	100%	*	*
Revenue from recoverable affirmative claims	\$102,391	\$57,078	*	*
"NA" Not Available *None				

DEPARTMENT OF HEALTH AND MENTAL HYGIENE	Actual		Target	
	FY24	FY25	FY25	FY26
INDICATORS				
Vehicles	210	207	*	*
- On-road fleet total	208	205	*	*
- Light-duty	147	145	*	*
- Medium-duty	58	57	*	*
- Heavy-duty	3	3	*	*
- Off-road / Other equipment	2	2	*	*
Vehicle in-service rate (%)	98%	97%	*	*
Fleet miles per gallon (FMPG)	26.4	27.3	*	*
Collisions in City vehicles	15	10	*	*
Collisions per 100,000 miles involving City vehicles	1.6	1.1	*	*
Preventable collisions per 100,000 miles involving City vehicles	0.7	0.3	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.2	0.1	*	*
Injuries involving preventable collisions per 100,000 miles	0.0	0.0	*	*
City employees trained in defensive driving	365	333	*	*
Authorized City drivers trained in defensive driving (%)	100%	100%	*	*
Revenue from recoverable affirmative claims	\$57,111	\$13,209	*	*
"NA" Not Available *None				

DEPARTMENT OF TRANSPORTATION	Actual		Target	
	FY24	FY25	FY25	FY26
INDICATORS				
Vehicles	3,390	3,473	*	*
- On-road fleet total	2,365	2,474	*	*
- Light-duty	903	980	*	*
- Medium-duty	503	530	*	*
- Heavy-duty	959	964	*	*
- Off-road / Other equipment	1,025	999	*	*
Vehicle in-service rate (%)	89%	90%	*	*
Fleet miles per gallon (FMPG)	5.3	5.2	*	*
Collisions in City vehicles	356	387	*	*
Collisions per 100,000 miles involving City vehicles	3.2	3.6	*	*
Preventable collisions per 100,000 miles involving City vehicles	2.3	1.8	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.5	0.7	*	*
Injuries involving preventable collisions per 100,000 miles	0.4	0.2	*	*
City employees trained in defensive driving	1,323	1,322	*	*
Authorized City drivers trained in defensive driving (%)	100%	100%	*	*
Revenue from recoverable affirmative claims	\$14,209	\$56,623	*	*
"NA" Not Available *None				

DEPARTMENT OF SANITATION	Actual		Target	
	FY24	FY25	FY25	FY26
INDICATORS				
Vehicles	6,021	6,108	*	*
- On-road fleet total	5,093	5,162	*	*
- Light-duty	845	845	*	*
- Medium-duty	350	328	*	*
- Heavy-duty	3,898	3,989	*	*
- Off-road / Other equipment	928	946	*	*
Vehicle in-service rate (%)	78%	78%	*	*
Fleet miles per gallon (FMPG)	2.9	3.0	*	*
Collisions in City vehicles	2,142	2,354	*	*
Collisions per 100,000 miles involving City vehicles	7.9	8.2	*	*
Preventable collisions per 100,000 miles involving City vehicles	4.6	4.6	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.8	0.8	*	*
Injuries involving preventable collisions per 100,000 miles	0.4	0.4	*	*
City employees trained in defensive driving	1,091	347	*	*
Authorized City drivers trained in defensive driving (%)	100%	100%	*	*
Revenue from recoverable affirmative claims	\$82,085	\$102,546	*	*
"NA" Not Available *None				

DEPARTMENT OF PARKS AND RECREATION	Actual		Target	
	FY24	FY25	FY25	FY26
INDICATORS				
Vehicles	2,833	2,814	*	*
- On-road fleet total	1,739	1,735	*	*
- Light-duty	569	599	*	*
- Medium-duty	793	758	*	*
- Heavy-duty	377	378	*	*
- Off-road / Other equipment	1,094	1,079	*	*
Vehicle in-service rate (%)	92%	91%	*	*
Fleet miles per gallon (FMPG)	7.2	8.8	*	*
Collisions in City vehicles	492	634	*	*
Collisions per 100,000 miles involving City vehicles	6.9	7.6	*	*
Preventable collisions per 100,000 miles involving City vehicles	4.2	4.4	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.2	0.3	*	*
Injuries involving preventable collisions per 100,000 miles	0.1	0.1	*	*
City employees trained in defensive driving	1,609	1,970	*	*
Authorized City drivers trained in defensive driving (%)	100%	100%	*	*
Revenue from recoverable affirmative claims	\$13,746	\$58,849	*	*
"NA" Not Available *None				

POLICE DEPARTMENT INDICATORS	Actual		Target	
	FY24	FY25	FY25	FY26
Vehicles	8,782	8,864	*	*
- On-road fleet total	7,763	7,862	*	*
- Light-duty	6,039	6,131	*	*
- Medium-duty	1,320	1,318	*	*
- Heavy-duty	404	413	*	*
- Off-road / Other equipment	1,019	1,002	*	*
Vehicle in-service rate (%)	91%	90%	*	*
Fleet miles per gallon (FMPG)	9.3	9.0	*	*
Collisions per 100,000 miles involving City vehicles	6.4	6.3	*	*
Revenue from recoverable affirmative claims	\$1,100,758	\$1,092,396	*	*
"NA" Not Available *None				

FIRE DEPARTMENT INDICATORS	Actual		Target	
	FY24	FY25	FY25	FY26
Vehicles	2,239	2,232	*	*
- On-road fleet total	2,086	2,077	*	*
- Light-duty	310	311	*	*
- Medium-duty	445	453	*	*
- Heavy-duty	1,331	1,313	*	*
- Off-road / Other equipment	153	155	*	*
Vehicle in-service rate (%)	79%	78%	*	*
Fleet miles per gallon (FMPG)	4.4	4.0	*	*
Collisions in City vehicles	1,789	1,659	*	*
Collisions per 100,000 miles involving City vehicles	9.7	9.4	*	*
Preventable collisions per 100,000 miles involving City vehicles	1.4	0.8	*	*
Injuries involving collisions in City vehicles per 100,000 miles	1.6	1.6	*	*
Injuries involving preventable collisions per 100,000 miles	0.2	0.1	*	*
Revenue from recoverable affirmative claims	\$472,390	\$390,127	*	*
"NA" Not Available *None				

DEPARTMENT OF CORRECTION	Actual		Target	
	FY24	FY25	FY25	FY26
INDICATORS				
Vehicles	702	698	*	*
- On-road fleet total	581	573	*	*
- Light-duty	256	242	*	*
- Medium-duty	154	157	*	*
- Heavy-duty	171	174	*	*
- Off-road / Other equipment	121	125	*	*
Vehicle in-service rate (%)	94%	93%	*	*
Fleet miles per gallon (FMPG)	7.2	7.7	*	*
Collisions in City vehicles	119	97	*	*
Collisions per 100,000 miles involving City vehicles	4.0	3.0	*	*
Preventable collisions per 100,000 miles involving City vehicles	0.9	2.5	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.2	0.1	*	*
Injuries involving preventable collisions per 100,000 miles	0.1	0.1	*	*
City employees trained in defensive driving	546	587	*	*
Authorized City drivers trained in defensive driving (%)	100%	100%	*	*
Revenue from recoverable affirmative claims	\$0	\$9,553	*	*
"NA" Not Available *None				

DEPARTMENT OF EDUCATION	Actual		Target	
	FY24	FY25	FY25	FY26
INDICATORS				
Vehicles	228	227	*	*
- On-road fleet total	217	216	*	*
- Light-duty	94	94	*	*
- Medium-duty	101	100	*	*
- Heavy-duty	22	22	*	*
- Off-road / Other equipment	11	11	*	*
Vehicle in-service rate (%)	100%	100%	*	*
Collisions in City vehicles ²	NA	NA	*	*
City employees trained in defensive driving ²	NA	NA	*	*
Revenue from recoverable affirmative claims	\$15,363	\$3,379	*	*
² Included under Department of Citywide Administrative Services. "NA" Not Available *None				

NOTEWORTHY CHANGES, ADDITIONS OR DELETIONS

- The Fiscal 2026 targets for the following indicators have been updated based on the latest data on the state of the fleet:
 - ‘Alternative fuel vehicles in City fleet (%)’ was revised from 77 percent to 79 percent.
 - ‘Electric vehicle charging ports installed’ was revised from 200 to 250.
 - ‘Fleet miles per gallon (FMPG)’ was revised from NA to 7.0.
 - ‘Vehicles purchased’ was revised from 1,400 to 1,700.
 - ‘Fleet acquisition expenditures (capital) (\$000,000)’ was revised from \$500.0 to \$374.0.
 - ‘Fleet acquisition expenditures (expense) (\$000,000)’ was revised from \$15.0 to \$48.0.
 - ‘Automotive repair personnel’ was revised from 1,350 to 1,320.
 - ‘Fleet support personnel’ was revised from 300 to 305.

ADDITIONAL RESOURCES

- DCAS Fleet Management:
www.nyc.gov/site/dcas/agencies/fleet-services.page
- NYC Fleet Newsletter:
www1.nyc.gov/site/dcas/agencies/fleet-news.page
- Air pollution from City vehicles report (Local Law 38):
<https://www.nyc.gov/assets/dep/downloads/pdf/air/2024-annual-air-noise-reports.pdf>
- DCAS Fleet Sustainability:
www.nyc.gov/site/dcas/agencies/fleet-sustainability.page
- DCAS Fleet Training:
www.nyc.gov/site/dcas/agencies/fleet-training.page
- Fleet vehicle auctions:
www.nyc.gov/site/dcas/business/vehicle-auction.page
- High School Automotive Internship Program:
www.nyc.gov/site/dcas/employment/internship-and-fellowships-high-school-automotive-internship-program.page
- Map of DCAS public access charging stations:
www1.nyc.gov/assets/dcas/downloads/pdf/fleet/public-access-charging-stations-map.pdf
- NYC Clean Fleet Plan:
www.nyc.gov/assets/dcas/downloads/pdf/fleet/NYC-Clean-Fleet-Update-September-2021.pdf
- NYC Clean Fleet Transition Plan:
www.nyc.gov/assets/dcas/downloads/pdf/fleet/clean-fleet-transition-plan-october-2022.pdf

- NYC Clean Fleet Update:
www.nyc.gov/assets/dcas/downloads/pdf/fleet/nyc-dcas-clean-fleet-update-report-2024.pdf
- NYC Fleet Daily Service Report:
www1.nyc.gov/site/operations/performance/fleet-report.page
- Safe Fleet Transition Plan:
www.nyc.gov/assets/dcas/downloads/pdf/fleet/Safe-Fleet-Transition-Plan-Update-2018.pdf
- Safe Fleet Transition Plan Update:
<https://www.nyc.gov/assets/dcas/downloads/pdf/fleet/2025/nyc-safe-fleet-transition-plan-update-2025.pdf>
- Transition of the Citywide Fleet to Electric Vehicles (Local Law 140):
<https://www.nyc.gov/assets/dcas/downloads/pdf/fleet/local-law-140-2023-on-transition-to-electric-fleet-vehicles-report-2025.pdf>
- Use-based fuel economy report (Local Law 75):
<https://www.nyc.gov/assets/dcas/downloads/pdf/fleet/2025/dcas-local-law-75-report-fy24.pdf>

FLEET DEFINITIONS

Alternative fuel vehicles:

The total number of City vehicles that use alternative fuel as of the last day of the reporting period.

Alternative fuel vehicles in City fleet (%):

The percentage of City vehicles that use alternative fuel as of the last day of the reporting period.

Automotive repair personnel:

The number of City personnel assigned to repair and maintain the City fleet as of the last day of the reporting period.

Average age of fleet (months):

The average number of months from the date a vehicle is put in service to the end of the reporting period.

B100/RD100 equivalent used (gallons):

The volume of diesel used during the reporting period equivalent to 100% biodiesel (B100) and 100% renewable diesel (RD100). For example, 100 gallons of B20 (20% biodiesel) would equal 20 gallons of B100 equivalent.

Citywide fleet size:

The total number of vehicles in the city managed fleet and the subtotals by vehicle size/type as of the last day of the reporting period.

Collisions in City vehicles:

The number of collisions that occurred during the reporting period as reported by City agencies.

Collisions per 100,000 miles involving City vehicles citywide:

The number of City-vehicle involved collision reports per 100,000 miles involving injury or property damage in the citywide fleet reported in the citywide collision reporting system (CRASH) that occurred during the reporting period.

Cumulative electric vehicle charger ports:

The total number of ports available for all electric vehicle chargers as of the last day of the reporting period. Many of the City's EV chargers are dual port and can support charging two vehicles at the same time.

Daily fleet in-service targets achieved (%):

The percentage of days the target for vehicle in-service rate was met during the reporting period.

Electric chargers installed:

The number of chargers installed for City electric powered vehicles as of the last day of the reporting period.

Electric vehicles:

The number of electric and plug-in vehicles in the citywide fleet as of the last day of the reporting period.

Employees trained in defensive driving:

The number of City employees trained in defensive driving centrally during the reporting period.

Fast chargers:

Also known as Level 3 or Direct Current (DC) Fast Charging. Level 3 fast chargers deliver 480V via a direct-current (DC) plug.

Fatalities involving collisions in nonemergency City vehicles:

The number of fatalities to City employees and all other parties involved in collisions that included one or more nonemergency City fleet vehicle (and no City emergency response vehicle) that occurred during the reporting period.

Fleet acquisition expenditures (capital) (\$000,000):

The amount of capital funds spent on the City fleet during the reporting period.

Fleet acquisition expenditures (expense) (\$000,000):

The amount of expense funds spent on City fleet during the reporting period.

Fleet fuel expenditures (\$000,000):

The amount spent on fuel for City fleet during the reporting period.

Fleet miles per gallon (FMPG):

This indicator reports the total miles per gallon (MPG) average during the reporting period for all vehicles combined. Agency fuel use may involve off-road and specialized equipment usage that impacts this calculation. It is not a vehicle-specific MPG indicator but offers a general view of fuel efficiency for the City fleet.

Fleet repair expenditures (\$000,000):

The amount spent on repair and maintenance of City fleet during the reporting period.

Fleet support personnel:

The number of City personnel assigned to administer and support City fleet operations as of the last day of the reporting period.

Heavy-duty:

On-road vehicles over 14,000 Gross Vehicle Weight (GVW) as of the last day of the reporting period.

Injuries involving collisions in City vehicles:

The number of injuries to City employees and all other parties involved in collisions that included at least one City fleet vehicle that occurred during the reporting period.

Injuries involving collisions in City vehicles per 100,000 miles:

The number of injuries associated with collisions per 100,000 miles that included at least one City vehicle that occurred during the reporting period.

Injuries involving preventable collisions per 100,000 miles:

The number of injuries in preventable collisions reported per 100,000 miles in the citywide fleet that occurred during the reporting period.

Light-duty:

On-road vehicles 8,500 GVW or less as of the last day of the reporting period.

Medium-duty:

On-road vehicles over 8,500 but not more than 14,000 GVW as of the last day of the reporting period.

Off-road electric vehicles:

The number of off-road electric and plug-in vehicles in the citywide fleet as of the last day of the reporting period. This includes off-road solar electric units.

Off road/Other equipment:

Non-road vehicles and specialized equipment used for construction, agriculture, and recreation as of the last day of the reporting period. Equipment includes front-end loaders, forklifts, generators, and tractors.

On-road electric vehicles:

The number of on-road electric and plug-in vehicles in the citywide fleet as of the last day of the reporting period.

On-road fleet total:

The total number of on-road vehicles in the City-managed fleet and the subtotals by vehicle size as of the last day of the reporting period.

Preventable collisions in City vehicles:

A collision in which the driver, by their own admission or in the judgment of an Agency Accident Review Committee, did not take all reasonable avoidance actions, including attention to road conditions and improper actions of other drivers. "Preventability" is not limited to the violation of traffic laws and is distinguished from "chargeability" as determined by the law.

Preventable collisions per 100,000 miles involving City vehicles citywide:

The number of preventable collisions reports per 100,000 miles in the citywide fleet during the reporting period.

Purchased vehicles compliant with Local Law 38 (%):

The percentage of light and medium-duty vehicles purchased for the City through DCAS during the reporting period that are certified with the highest ratings defined by California Low-Emission Vehicle (LEV) II standards. The four highest ratings are zero emission vehicles (ZEV), transitional zero emission vehicles (TZEV), advanced technology partial zero emission vehicles (ATPZEV), and partial zero emission vehicles (PZEV). Pursuant to Local Law 38 of 2005, each light- and medium- duty vehicle that the City purchases should have the best certified emission rating within its vehicle category while meeting the requirements for the City's intended use. According to the law, some exceptions apply based on cost and other limited exemptions, including for certain emergency vehicles.

Revenue from recoverable affirmative claims:

The amount of money recovered during the reporting period following collisions in City vehicles.

Vehicle and biodiesel fuel used (gallons):

The volume of fuel used by City fleet in year during the reporting period (biodiesel is included in vehicle fuel).

Vehicle in-service rate (%):

The percentage of the fleet in full service during the reporting period.

Vehicles purchased:

The number of City fleet vehicles acquired during the reporting period.

LIST OF AGENCIES IN THE CITYWIDE FLEET

Department of Citywide Administrative Services*	Department of Parks and Recreation
Department of Correction	Department of Sanitation
Department of Education	Department of Transportation
Department of Environmental Protection	Fire Department of New York
Department of Health and Mental Hygiene	New York Police Department

* "DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES" VEHICLES INCLUDE THOSE USED BY THE FOLLOWING AGENCIES:

Administration for Children's Services	Department of Youth and Community Development
Board of Elections	Financial Information Services Agency
Bronx Borough President	GrowNYC (formerly known as "Council on the Environment")
Brooklyn Borough President	Human Resources Administration
Business Integrity Commission	Landmarks Preservation Commission
Campaign Finance Board	Law Department
City Commission on Human Rights	Manhattan Borough President
City Council	Mayor's Office
Civilian Complaint Review Board	NYC Emergency Management
Department for the Aging	NYC Economic Development Corporation
Department of Buildings	Office of Administrative Trials and Hearings
Department of City Planning	Office of Chief Medical Examiner
Department of Citywide Administrative Services	Office of Labor Relations
Department of Consumer and Worker Protection	Office of Management and Budget
Department of Cultural Affairs	Office of Payroll Administration
Department of Design and Construction	Office of the City Clerk
Department of Finance	Office of the Comptroller
Department of Homeless Services	Office of the Public Advocate
Department of Housing Preservation and Development	Queens Borough President
Department of Information Technology and Telecommunications	Sheriff's Office
Department of Investigation	Staten Island Borough President
Department of Probation	Tax Commission
Department of Records and Information Services	Taxi and Limousine Commission
Department of Small Business Services	

SPENDING AND BUDGET INFORMATION

FISCAL 2025 MAYOR'S MANAGEMENT REPORT (MMR)

Spending and budget information is displayed as a table within each agency's chapter, between "Agency Resources" and the "Noteworthy Changes, Additions or Deletions" sections. The tables indicate, where possible, the relationship between an agency's MMR goals and its units of appropriations.

The NYC Office of Management and Budget (OMB) provided the Mayor's Office of Operations with expenditures for City agencies, as reported in the City's Fiscal 2025 Comprehensive Annual Financial Report and the planned amounts for Fiscal 2026. Figures cited reflect all funds.

The PMMR and MMR cover the operations of City agencies that report directly to the Mayor. Additional non-Mayoral agencies, legally separate organizations, and unit components of agencies are included in these reports, however, spending and budget or goal information may be more limited. These include:

- 311
- Board of Elections
- City University of New York
- New York City Health + Hospitals
- New York City Housing Authority
- Public Libraries
- School Construction Authority

The City's contributions to the New York City Housing Authority (NYCHA) and the School Construction Authority (SCA), both public authorities, are not made through distinct units of appropriation.

For more information, refer to:

- NYCHA's Annual Plan and Financial Information webpage:
<http://www1.nyc.gov/site/nycha/about/annual-plan-financial-information.page>
- SCA's proposed five year capital plan:
<http://www.nycsca.org/Community/Capital-Plan-Reports-Data>

AGENCY PROCUREMENT ACTIONS BY METHOD FISCAL 2025

Section 12c(5) of the Charter requires that the Mayor’s Management Report include for each agency a summary of the number and dollar value of the contracts entered into during the previous fiscal year (e.g., Fiscal 2024), categorized by the method of procurement used. This information is maintained by the Mayor’s Office of Contract Services (MOCS) and presented in the tables below.

To find additional information on agency procurement in MOCS’ “Annual Procurement Indicators Report” upon its release in September 2025, and other information on City contracting and procurement, please visit: <https://www.nyc.gov/site/mocs/resources/citywide-indicator-reports.page>

Agency	Amendment			
	Fiscal 2024		Fiscal 2025	
	Count	Value	Count	Value
ACS	43	\$17,079,687	32	(\$9,713,060)
BIC	0	\$0	1	\$103,985
CCHR	0	\$0	1	\$5,680
CCRB	7	\$90,467	5	\$170,532
DCAS	55	\$132,831,766	43	\$40,202,218
DCLA	2	\$946,417	2	\$61,675
DCP	4	\$62,388	3	\$387,452
DDC	159	(\$25,695,405)	97	(\$22,446,040)
DEP	79	\$64,778,785	87	\$61,601,799
DFTA	89	\$60,966,719	81	\$4,851,177
DHS	237	\$2,511,218,517	65	\$573,223,329
DOB	3	\$10,732,068	5	\$884,072
DOC	17	\$4,917,332	18	\$9,132,647
DOE	379	\$709,388,034	283	\$451,568,763
DOF	7	\$4,120,999	8	\$997,609
DOHMH	326	\$915,253,566	119	(\$567,990,120)
DOI	1	(\$168,164)	2	\$345,250
DOP	4	(\$196,211)	2	\$180,277
DORIS	1	\$151,060	0	\$0
DOT	36	\$43,028,908	42	\$16,951,119
DPR	37	\$2,020,164	48	\$16,058,289
DSNY	15	(\$14,444,296)	19	\$216,547,781
DVS	0	\$0	1	\$55,000
DYCD	115	\$129,250,226	356	\$81,306,158
FDNY	25	\$1,399,951	37	\$9,245,650
HPD	12	\$13,002,878	32	\$57,793,011
HRA	251	\$273,962,530	64	\$145,960,131
Law	12	\$21,797,222	10	\$2,444,830
LPC	70	(\$77,956,759)	0	\$0
NYCEM	19	\$25,127,387	3	\$15,095,000
NYPD	0	\$0	16	\$15,244,250
OATH	0	\$0	1	\$4,851
TLC	2	\$10,156,735	3	\$2,862,896
Total	2,007	\$4,833,822,970	1,486	\$1,123,136,212

Amendment Extension				
Agency	Fiscal 2024		Fiscal 2025	
	Count	Value	Count	Value
ACS	46	\$18,254,810	57	\$37,896,434
CCHR	2	\$4,500	0	\$0
DCWP	13	\$1,994,855	18	\$9,797,677
DCAS	25	\$13,572,436	48	\$26,695,412
DCLA	0	\$0	1	\$150,000
DCP	4	\$77,218	3	\$20,000
DDC	113	\$27,095,218	99	\$37,043,181
DEP	83	\$7,497,963	73	\$44,164,828
DFTA	17	\$3,037,595	24	\$8,931,023
DHS	69	\$2,221,916,616	36	\$530,915,569
DOB	5	\$1,281,448	6	\$1,062,777
DOC	8	\$1,676,617	6	\$1,212,526
DOE	128	\$398,487,436	94	\$165,575,757
DOF	6	\$2,021,253	82	\$26,276,108
DOHMH	32	\$12,799,982	1	\$208,422
DOI	1	\$69,227	87	\$37,777,468
DOP	15	\$316,500	17	\$4,962,653
DORIS	2	\$43,000	0	\$0
DOT	53	\$7,598,165	59	\$155,046,545
DPR	31	\$15,391,373	19	\$3,512,073
DSNY	22	\$900,000	30	\$1,000,000
DYCD	32	\$29,626,717	205	\$93,315,495
FDNY	16	\$7,224,079	11	\$11,952,281
HPD	18	\$9,057,639	12	\$1,255,844
HRA	30	\$31,195,234	74	\$472,109,378
Law	16	\$18,549,598	10	\$52,102,489
NYCEM	4	\$0	8	\$1,357,338
NYPD	11	\$1,791,201	18	\$7,277,206
OATH	6	\$1,026,158	0	\$0
TLC	2	\$0	6	\$2,502,480
Total	810	\$2,832,506,836	1,104	\$1,734,120,963

Accelerated				
Agency	Fiscal 2024		Fiscal 2025	
	Count	Value	Count	Value
DCAS	118	\$183,687,404	58	\$132,213,045
Total	118	\$183,687,404	58	\$132,213,045

Assignment				
Agency	Fiscal 2024		Fiscal 2025	
	Count	Value	Count	Value
ACS	0	\$0	5	\$18,522,880
DCAS	5	\$16,776,194	9	\$17,403,559
DDC	17	\$6,509,281	39	\$79,047,624
DEP	2	\$1,599,561	1	\$377,352
DFTA	1	\$78,975	0	\$0
DHS	4	\$202,987,780	0	\$0
DOE	9	\$20,819,323	15	\$24,115,068
DOHMH	2	\$11,740,727	4	\$581,330,964
DOI	1	\$167,670	0	\$0
DOP	2	\$271,462	0	\$0
DOT	0	\$0	1	\$2,805,286
DPR	2	\$1,501,989	0	\$0
DSNY	4	\$3,571,589	2	\$10,102,076
DYCD	7	\$6,643,781	2	\$902,755
FDNY	2	\$5,732,294	1	\$16,344,152
HPD	2	\$2,064,967	0	\$0
HRA	5	\$3,420,612	3	\$31,221,790
NYPD	1	\$24,455,983.67	0	\$0
TLC	1	\$102,000,000	0	\$0
Total	67	\$410,342,188	82	\$782,173,506

Buy-Against				
Agency	Fiscal 2024		Fiscal 2025	
	Count	Value	Count	Value
DCAS	1	\$936,000	0	\$0
Total	1	\$936,000	0	\$0

Competitive Sealed Bid				
Agency	Fiscal 2024		Fiscal 2025	
	Count	Value	Count	Value
ACS	6	\$28,339,732	2	\$988,141
DCAS	114	\$562,331,514	62	\$448,455,550
DDC	72	\$959,314,990	75	\$1,068,372,126
DEP	69	\$1,445,176,128	49	\$2,449,598,869
DHS	4	\$7,033,193	2	\$11,412,289
DOC	5	\$17,120,332	0	\$0
DOE	25	\$151,364,162	6	\$147,912,898
DOF	0	\$0	3	\$5,481,355
DOHMH	2	\$1,206,500	9	\$60,855,978
DOT	14	\$213,348,570	12	\$187,986,098
DPR	77	\$298,256,517	86	\$401,807,086
DSNY	3	\$35,703,024	14	\$108,985,079
FDNY	2	\$735,709	3	\$27,551,581
HPD	54	\$127,366,641	41	\$10,543,087
HRA	1	\$4,375,275	2	\$4,353,050
NYPD	2	\$5,360,999	0	\$0
Total	450	3,857,033,287	366	\$4,934,303,186

Construction Change Order				
Agency	Fiscal 2024		Fiscal 2025	
	Count	Value	Count	Value
DCAS	24	\$16,494,082	39	\$62,654,190
DDC	919	(\$16,784,223)	696	\$48,008,996
DEP	151	(\$2,232,751)	173	\$23,333,891
DHS	14	\$1,933,763	30	\$2,347,038
DOB	1	\$500,000	0	\$0
DOC	1	(\$49,269)	0	\$0
DOHMH	2	\$1,000,000	4	\$1,016,534
DOT	74	\$59,287,185	94	\$126,674,792
DPR	325	\$72,986,584	339	\$76,980,936
DSNY	19	(\$9,832,360)	28	\$3,808,007
FDNY	21	\$14,244,275	28	\$18,552,871
HPD	10	\$2,209,743	13	\$25,467,267
HRA	1	\$2,700,000	0	\$0
Law	1	\$93,345	0	\$0
NYPD	1	\$153,649	2	\$322,198
Total	1,564	\$142,704,023	1,446	\$389,166,718

Demonstration Project				
Agency	Fiscal 2024		Fiscal 2025	
	Count	Value	Count	Value
DFTA	0	\$0	1	\$1,181,250
DOF	0	\$0	1	\$2
DOHMH	1	\$26,000,000	1	\$1,750,000
DOT	0	\$0	1	\$1
Total	1	\$26,000,000	4	\$2,931,253

Design Change Order				
Agency	Fiscal 2024		Fiscal 2025	
	Count	Value	Count	Value
ACS	0	\$0	1	\$100,000
DCAS	2	\$6,200,000	2	\$2,973,500
DCP	2	\$15,500	12	\$8,927,368
DDC	219	\$57,223,702	132	\$58,403,899
DEP	36	\$98,054,404	38	\$33,534,600
DOB	0	\$0	1	\$36,000
DOC	0	\$0	1	\$500,000
DOHMH	1	\$105,300	0	\$0
DOT	23	\$56,532,469	23	\$34,591,792
DPR	35	\$5,768,848	47	\$15,934,333
DSNY	3	\$7,386,517	4	(\$3,548,373)
FDNY	0	\$0	2	(\$16,344,299)
HPD	0	\$0	1	(\$70,580)
Total	321	\$231,286,740	264	\$135,038,241

Emergency				
Agency	Fiscal 2024		Fiscal 2025	
	Count	Value	Count	Value
ACS	0	\$0	1	\$7,398,376
DCAS	0	\$0	1	\$56,000
DDC	8	\$347,751,275	0	\$0
DEP	1	\$7,932,767	3	\$16,909,900
DHS	56	\$1,016,140,915	33	\$492,280,924
DOB	1	\$990,240	2	\$501,878
DOC	2	\$4,534,050	0	\$0
DOE	0	\$0	2	\$5,000,000
DOHMH	1	\$500,000	0	\$0
DOI	1	\$6,890,040	0	\$0
DPR	2	\$1,641,058	0	\$0
FDNY	1	\$20,557,482	0	\$0
HPD	79	\$713,489,792	58	\$52,064,402
HRA	1	\$245,914,281	3	\$748,155,929
Law	1	\$15,000,000	0	\$0
NYCEM	3	\$5,200,000	2	\$3,500,000
Total	157	\$2,386,541,899	105	\$1,325,867,409

Government-to-Government Purchase				
Agency	Fiscal 2024		Fiscal 2025	
	Count	Value	Count	Value
DCAS	1	\$8,600	2	\$38,070
DEP	6	\$23,022,763	11	\$122,193,468
DOC	1	\$10,744,343	1	\$10,980,000
DOE	5	\$134,793,540	1	\$897,600
DOF	1	\$262,000	0	\$0
DOHMH	1	\$19,000	3	\$954,973
DOT	0	\$0	1	\$78,100
DPR	3	\$1,757,733	1	\$76,177
HPD	0	\$0	1	\$13,499,567
HRA	2	\$239,500	1	\$65,500
Total	20	\$170,847,478	22	\$148,783,455

Innovative				
Agency	Fiscal 2024		Fiscal 2025	
	Count	Value	Count	Value
DDC	4	\$57,208,788	18	\$10,976,091,573
DOE	64	\$54,990,340	1	\$820,741
Total	68	\$112,199,128	19	\$10,976,912,314

Intergovernmental				
Agency	Fiscal 2024		Fiscal 2025	
	Count	Value	Count	Value
ACS	17	\$4,724,814	13	\$1,199,078
DCAS	18	\$25,958,154	26	\$56,238,392
DCP	4	\$197,774	3	\$163,889
DDC	2	\$64,897	2	\$98,294
DEP	1	\$48,261	5	\$5,029,083
DFTA	1	\$319,795	0	\$0
DHS	2	\$2,240,243	6	\$4,189,840
DOC	3	\$232,642	2	\$191,948
DOE	16	\$74,221,744	22	\$248,867,213
DOF	0	\$0	3	\$288,643
DOHMH	9	\$20,136,147	7	\$93,319,846
DOI	6	\$709,552	1	\$118,363
DOP	2	\$176,182	0	\$0
DOT	4	\$4,050,073	2	\$2,078,902
DPR	3	\$399,890	1	\$94,586
DSNY	0	\$0	1	\$40,166
DYCD	1	\$54,940	0	\$0
FDNY	14	\$508,909	12	\$1,272,943
HPD	2	\$33,030,210	4	\$37,305,168
HRA	23	\$30,582,267	33	\$36,950,073
NYCEM	5	\$410,017	3	\$315,426
NYPD	6	\$4,773,084	12	\$17,434,281
OATH	0	\$0	1	\$3,553,939
TLC	1	\$493,860	1	\$50,264
Total	140	\$203,333,457	160	\$508,800,336

Line-Item Appropriation				
Agency	Fiscal 2024		Fiscal 2025	
	Count	Value	Count	Value
ACS	20	\$12,583,486	1	\$348,750
DCWP	1	\$862,500	0	\$0
DCLA	3	\$1,926,357	2	\$2,283,000
DDC	43	\$13,463,954	45	\$21,508,207
DFTA	302	\$111,429,716	138	\$41,226,814
DHS	8	\$2,722,369	9	\$6,006,248
DOE	29	\$26,320,733	25	\$24,295,333
DOHMH	113	\$91,417,818	83	\$113,460,054
DPR	46	\$2,798,835	28	\$9,284,375
DSNY	0	\$0	10	\$19,447,500
DVS	0	\$0	2	\$37,500
DYCD	1043	\$235,259,396	744	\$312,149,250
FDNY	8	\$104,777	21	\$1,722,375
HPD	57	\$22,797,191	49	\$16,728,151
HRA	51	\$107,914,273	62	\$54,498,765
Total	1,724	\$629,601,404	1,219	\$622,996,321

Listing Application				
Agency	Fiscal 2024		Fiscal 2025	
	Count	Value	Count	Value
DOE	35	\$95,446,556	22	\$69,018,121
Total	35	\$95,446,556	22	\$69,018,121

Micropurchase				
Agency	Fiscal 2024		Fiscal 2025	
	Count	Value	Count	Value
ACS	276	\$2,190,557	454	\$3,585,863
BIC	24	\$40,771	30	\$63,752
CCHR	63	\$433,895	70	\$534,358
CCRB	61	\$302,323	40	\$205,316
DCWP	25	\$176,626	49	\$232,345
DCAS	322	\$1,721,501	377	\$2,037,715
DCLA	65	\$150,070	56	\$229,892
DCP	113	\$490,357	105	\$485,032
DDC	157	\$974,223	138	\$882,664
DEP	1659	\$18,528,524	1,750	\$19,371,585
DFTA	176	\$723,873	193	\$669,669
DHS	51	\$450,468	45	\$379,718
DOB	132	\$864,469	183	\$1,021,564
DOC	537	\$5,648,427	702	\$8,517,307
DOF	164	\$1,089,266	124	\$965,843
DOHMH	980	\$10,001,314	910	\$10,665,239
DOI	182	\$993,824	168	\$1,002,630
DOP	142	\$1,005,409	183	\$947,538
DORIS	92	\$360,581	144	\$498,701
DOT	636	\$8,705,817	675	\$8,157,205
DPR	1068	\$8,257,571	1,002	\$7,850,715
DSNY	756	\$4,206,444	675	\$4,619,289
DVS	49	\$434,080	74	\$840,669
DYCD	271	\$1,617,553	393	\$1,799,430
FDNY	127	\$1,962,962	117	\$1,697,270
HPD	15987	\$20,907,669	17,339	\$23,757,132
HRA	311	\$2,820,710	228	\$2,138,448
Law	362	\$694,418	303	\$494,920
LPC	55	\$447,339	60	\$569,270
NYCEM	264	\$1,676,502	293	\$1,756,571
NYPD	2457	\$14,037,850	2,748	\$15,539,976
OATH	81	\$349,936	71	\$301,329
TLC	158	\$1,046,553	103	\$701,856
Total	27,803	\$113,311,882	29,802	\$122,520,811

M/WBE Noncompetitive Small Purchase Method

Agency	Fiscal 2024		Fiscal 2025	
	Count	Value	Count	Value
ACS	50	\$8,796,185	57	\$9,676,804
BIC	1	\$34,731	0	\$0
CCHR	0	\$0	2	\$184,071
CCRB	5	\$413,910	2	\$207,287
DCWP	10	\$2,301,328	9	\$1,459,740
DCAS	68	\$9,461,046	70	\$14,793,146
DCLA	6	\$2,198,619	8	\$2,820,483
DCP	10	\$720,477	2	\$322,235
DDC	3	\$2,036,750	16	\$3,865,638
DEP	76	\$13,417,973	78	\$22,943,401
DFTA	5	\$423,906	6	\$478,946
DHS	2	\$1,000,000	11	\$4,927,552
DOB	7	\$1,725,387	5	\$1,469,930
DOC	34	\$9,690,152	39	\$22,072,719
DOE	41	\$16,060,981	28	\$16,979,914
DOF	13	\$4,135,528	22	\$6,378,490
DOHMH	73	\$32,336,461	75	\$53,511,138
DOI	4	\$310,310	1	\$41,560
DOP	5	\$357,431	6	\$2,562,423
DORIS	2	\$201,755	0	\$0
DOT	108	\$28,428,661	94	\$44,276,620
DPR	31	\$11,252,633	44	\$21,144,853
DSNY	36	\$19,935,260	36	\$19,049,607
DVS	0	\$0	1	\$29,830
DYCD	22	\$2,940,267	29	\$5,598,737
FDNY	51	\$10,280,187	62	\$21,170,765
HPD	17	\$4,629,131	8	\$1,387,723
HRA	23	\$3,313,596	34	\$6,038,211
Law	2	\$194,900	5	\$4,460,080
LPC	2	\$76,734	1	\$22,500
NYCEM	5	\$322,594	16	\$3,541,022
NYPD	27	\$9,597,478	15	\$5,209,010
OATH	5	\$354,621	8	\$524,185
TLC	14	\$3,685,791	4	\$1,184,451
Total	758	\$200,634,787	794	\$298,333,071

Negotiated Acquisition				
Agency	Fiscal 2024		Fiscal 2025	
	Count	Value	Count	Value
ACS	6	\$44,475,982	3	\$17,889,632
DCWP	0	\$0	1	\$69,796
DCAS	3	\$2,836,044	8	\$114,948,000
DCP	0	\$0	2	\$150,000
DEP	1	\$86,733	1	\$17,462,654
DHS	0	\$0	1	\$929,104,934
DOB	0	\$0	1	\$26,399,998
DOC	2	\$144,999	3	\$1,043,250
DOE	49	\$234,462,865	16	\$51,336,327
DOF	1	\$773,730	0	\$0
DOHMH	18	\$344,369,916	25	\$154,128,296
DOI	1	\$450,000	2	\$15,841,491
DOP	1	\$787,500	0	\$0
DOT	2	\$5,177,066	1	\$1,200,000
DPR	0	\$0	2	\$3,543,742
DSNY	1	\$3,000,000	0	\$0
DYCD	411	\$972,409,320	74	\$172,068,187
FDNY	1	\$3,121,100	0	\$0
HPD	1	\$2,260,843	3	\$12,930,480
HRA	4	\$5,397,387	42	\$148,750,012
Law	45	\$14,307,832	46	\$33,008,479
Total	547	\$1,634,061,317	231	\$1,699,875,279

Negotiated Acquisition Extension				
Agency	Fiscal 2024		Fiscal 2025	
	Count	Value	Count	Value
ACS	14	\$73,965,565	10	\$18,394,984
DCWP	1	\$200,000	0	\$0
DCAS	4	\$480,002	3	\$550,001
DEP	0	\$0	1	\$799,960
DFTA	0	\$0	6	\$4,226,932
DHS	8	\$38,590,982	23	\$472,213,124
DOF	1	\$2,051,211	0	\$0
DOHMH	27	\$24,982,210	17	\$17,464,665
DOP	0	\$0	1	\$4,274,907
DOT	1	\$400,000	0	\$0
DYCD	135	\$107,638,806	501	\$1,234,346,495
FDNY	1	\$10,033,622	3	\$19,541,190
HPD	1	\$3,139,811	0	\$0
HRA	49	\$172,880,564	39	\$100,875,180
Law	13	\$4,031,212	19	\$20,556,000
NYPD	0	\$0	1	\$481,066
TLC	1	\$1	0	\$0
Total	256	\$438,393,986	624	\$1,893,724,504

Renewal				
Agency	Fiscal 2024		Fiscal 2025	
	Count	Value	Count	Value
ACS	32	\$214,432,212	27	\$109,596,502
DCWP	13	\$16,047,990	2	\$38,139,000
DCAS	17	\$60,195,370	18	\$224,186,230
DCP	1	\$99,000	1	\$99,000
DDC	4	\$4,900,000	1	\$150,000
DEP	26	\$168,261,445	25	\$89,758,278
DFTA	30	\$44,244,939	141	\$486,166,757
DHS	35	\$1,958,515,684	33	\$960,928,701
DOB	3	\$4,934,462	3	\$4,030,511
DOC	3	\$13,020,667	5	\$2,204,287
DOE	157	\$336,823,823	524	\$1,035,590,190
DOF	5	\$3,267,445	4	\$3,574,538
DOHMH	45	\$294,672,153	12	\$49,805,779
DOP	23	\$8,728,918	31	\$14,127,080
DORIS	1	\$53,223	0	\$0
DOT	12	\$14,009,079	29	\$136,105,435
DPR	6	\$15,197,095	0	\$0
DSNY	11	\$24,983,350	6	\$8,801,899
DVS	0	\$0	3	\$610,000
DYCD	2	\$114,656	77	\$200,594,058
HPD	10	\$22,976,899	6	\$22,740,879
HRA	63	\$397,342,066	28	\$250,519,632
Law	2	\$1,995,000	1	\$1,125,000
NYCEM	2	\$716,880	7	\$90,002,867
NYPD	10	\$7,820,447	15	\$96,601,836
OATH	1	\$981,838	1	\$371,672
TLC	2	\$2	1	\$286,250
Total	516	\$3,614,334,644	1,001	\$3,826,116,382

Request for Proposal				
Agency	Fiscal 2024		Fiscal 2025	
	Count	Value	Count	Value
ACS	42	\$348,231,521	5	\$27,880,010
DCAS	3	\$40,469,200	2	\$28,560,835
DDC	13	\$118,000,000	8	\$300,711,521
DEP	50	\$755,723,611	19	\$184,665,234
DFTA	23	\$160,270,404	17	\$229,726,797
DHS	31	\$2,986,382,761	28	\$2,365,365,515
DOB	2	\$2,000,000	3	\$8,998,541
DOE	88	\$637,666,590	94	\$98,785,200
DOF	1	\$2,284,311	0	\$0
DOHMH	20	\$299,701,674	40	\$822,591,857
DOP	9	\$9,304,650	0	\$0
DOT	14	\$155,621,213	7	\$47,574,459
DSNY	1	\$1	2	\$14,429,188
DYCD	9	\$28,544,628	78	\$195,669,566
FDNY	0	\$0	3	\$25,903,582
HPD	1	\$1,147,125	11	\$26,043,171
HRA	45	\$1,447,622,864	76	\$2,067,758,042
Law	1	\$350,000	0	\$0
NYCEM	0	\$0	2	\$10,750,000
Total	353	\$6,993,320,553	395	\$6,455,413,518

Required Source or Procurement Method				
Agency	Fiscal 2024		Fiscal 2025	
	Count	Value	Count	Value
ACS	3	\$729,966	1	\$74,619
CCHR	1	\$41,750	0	\$0
DCP	1	\$73,410	1	\$73,375
DCWP	0	\$0	1	\$60,854
DEP	2	\$16,000,000	4	\$228,292,683
DFTA	17	\$6,462,776	5	\$4,352,584
DHS	1	\$962,078	2	\$73,207,257
DOB	3	\$219,898	0	\$0
DOC	1	\$350,000	0	\$0
DOE	27	\$28,605,740	45	\$60,351,920
DOF	1	\$75,000	3	\$13,788,238
DOHMH	37	\$360,694,136	33	\$423,013,578
DOP	1	\$570,808	0	\$0
DORIS	0	\$0	1	\$347,190
DOT	2	\$8,378,334	1	\$4,269,859
DPR	1	\$74,909	1	\$74,999
DYCD	1	\$375,000	1	\$375,000
FDNY	2	\$1,431,659	1	\$52,155
HPD	0	\$0	1	\$1,509,904
HRA	11	\$20,504,305	26	\$54,619,433
Law	1	\$74,999	1	\$1,439,559
NYPD	1	\$66,124	0	\$0
OATH	2	\$547,075	0	\$0
Total	116	\$446,237,967	128	\$865,903,207

Small Purchase				
Agency	Fiscal 2024		Fiscal 2025	
	Count	Value	Count	Value
ACS	12	\$1,075,950	9	\$1,406,025
BIC	1	\$6,956	0	\$0
CCRB	10	\$163,526	14	\$163,853
DCWP	4	\$37,737	3	\$153,122
DDC	2	\$58,478	2	\$118,200
DEP	25	\$1,691,492	23	\$1,852,847
DHS	15	\$1,358,939	9	\$771,390
DOC	23	\$1,729,706	20	\$1,812,729
DOE	115308	\$371,724,268	156631	\$458,566,383
DOF	3	\$170,800	1	\$67,200
DOHMH	21	\$2,038,082	15	\$1,224,832
DOI	12	\$466,594	16	\$963,851
DOP	10	\$77,803	19	\$470,792
DOT	24	\$1,808,500	27	\$2,076,292
DPR	65	\$3,177,819	75	\$3,214,347
DSNY	16	\$1,600,000	9	\$900,000
DYCD	1	\$25,000	6	\$123,730
FDNY	10	\$891,486	6	\$339,864
HPD	26	\$2,399,991	17	\$1,524,787
HRA	26	\$1,801,419	17	\$1,172,813
Law	2	\$19,108	1	\$13,000
NYCEM	5	\$230,563	5	\$396,818
NYPD	198	\$9,719,798	205	\$10,288,238
TLC	2	\$156,326	1	\$100,000
Total	115,821	\$402,430,340	157131	\$487,721,113

Sole Source				
Agency	Fiscal 2024		Fiscal 2025	
	Count	Value	Count	Value
ACS	0	\$0	5	\$3,693,460
DCLA	1	\$424,566	31	\$25,682,665
DEP	12	\$61,475,529	15	\$13,032,526
DHS	1	\$12,820	0	\$0
DOC	4	\$1,427,547	2	\$848,188
DOE	1	\$600,000	0	\$0
DOF	1	\$22,653,817	4	\$3,591,159
DOHMH	11	\$8,745,896	12	\$22,771,410
DOI	4	\$288,605	1	\$57,000
DOP	2	\$50,000	2	\$380,000
DOT	0	\$0	2	\$7,749,192
DPR	1	\$160,000,000	1	\$563,954
DSNY	0	\$0	1	\$608,649
DYCD	0	\$0	1	\$40,000
FDNY	3	\$691,102	5	\$11,298,935
HPD	0	\$0	2	\$188,993
HRA	8	\$1,513,261	4	\$394,900
Law	4	\$8,156,752	1	\$150,772
NYCEM	1	\$333,741	2	\$1,150,170
NYPD	8	\$8,113,802	6	\$45,814,497
Total	62	\$274,487,438	97	\$138,016,470

Task Order				
Agency	Fiscal 2024		Fiscal 2025	
	Count	Value	Count	Value
ACS	1	\$75,000	2	\$2,664,000
CCHR	0	\$0	2	\$130,000
DCWP	1	\$190,000	3	\$586,000
DCP	8	\$3,753,990	2	\$1,676,251
DDC	147	\$252,629,509	169	\$296,712,452
DEP	18	\$46,040,818	15	\$37,189,761
DFTA	4	\$152,813	5	\$290,671
DHS	13	\$400,767	1	\$88,335
DOC	27	\$13,508,084	19	\$45,324,867
DOE	1	\$3,326,226	0	\$0
DOF	1	\$1,103,009	1	\$185,000
DOHMH	8	\$341,290	9	\$6,825,000
DOP	1	\$10,890	1	\$46,193
DOT	40	\$28,118,592	41	\$22,839,672
DPR	106	\$89,118,954	117	\$84,960,221
DSNY	0	\$0	1	\$2,000,000
DYCD	4	\$695,000	2	\$350,000
FDNY	15	\$7,946,609	33	\$18,247,541
HPD	2	\$466,622	3	\$31,035,319
HRA	16	\$3,029,085	6	\$5,041,622
Law	3	\$2,022,068	3	\$3,926,000
NYCEM	7	\$1,742,464	4	\$519,060
NYPD	2	\$1,144,003	3	\$2,275,584
Total	425	\$455,815,793	442	\$562,913,551

MAYOR'S MANAGEMENT REPORT

STATUS OF PROPOSALS

FY 2026–2027 CITYWIDE STATEMENT OF NEEDS

STATUS DEFINITIONS

Implemented	Proposal for which a ULURP or Section 195 application received final approval; or for which a contract for operation of a facility was approved; or for which a facility was located in existing city space; or for which an expansion, reduction or closing was completed.
In Progress	ULURP or Section 195 application filed but not yet approved; or contractor selected but contract has not yet received final approval; or expansion/reduction of existing site is underway.
Ongoing	Proposal for which the City is still actively seeking a site for a facility, or a ULURP or Section 195 application has not yet been filed or a contractor has not been selected.
Modified	Proposal was modified and is included in this Statement or will be included in a later Statement.
Cancelled	City not actively seeking site or implementing proposal because of fiscal or programmatic considerations.

Agency/Proposal	Proposed Location	Status
Administration for Children's Services (ACS)		
Expansion of Horizon Juvenile Detention Center	560 Brook Ave, Bronx, NY 10455 (CD 1)	Ongoing
Expansion of Crossroads Juvenile Detention Center	17 Bristol St, Brooklyn, NY 11212 (CD 16)	Ongoing
Relocation of Division of Child Protection Offices - Queens	Queens (CD 6, 7, 1, 8, 11, 12, 13)	Ongoing
Relocation of ACS' Administrative District 1	110 William Street, New York, NY 10038 (CD 1)	Implemented
Relocation of ACS Trades Shops	850 3rd Ave, Brooklyn, NY 11232 (CD 7)	Implemented
Relocation of Child Protection Services/Units	Queens (CD 1)	Ongoing
Relocation of Staten Island Division of Child Protection and Youth Family Justice	Not yet specified in Staten Island	Ongoing

Agency/Proposal	Proposed Location	Status
Board of Elections (BOE)		
Expansion of Voting Machine Facility	51-12 2nd Avenue, Brooklyn, NY 11232 (CD 7)	Implemented

Agency/Proposal	Proposed Location	Status
Bronx Community Board (CB) 3		
Relocation of Bronx Community Board (CB) 3 Office	Bronx (CD 3)	Ongoing

Agency/Proposal	Proposed Location	Status
Bronx Community Board (CB) 5		
Relocation of Community Board (CB) 5 Office	Bronx (CD 5)	Cancelled

Agency/Proposal	Proposed Location	Status
Bronx Community Board (CB) 8		
Relocation of Community Board (CB) 8 Office	3128 Bailey Avenue, Bronx, NY 10463 (CD 8)	Ongoing

Agency/Proposal	Proposed Location	Status
Bronx District Attorney (DA-BX)		
Expansion of File Storage Space	Not yet specified	Ongoing

Agency/Proposal	Proposed Location	Status
Brooklyn Community Board (CB) 13		
Relocation of Community Board (CB) 13 Office	1919 Surf Avenue, Brooklyn, NY 11224 (CD 13)	Ongoing

Agency/Proposal	Proposed Location	Status
Brooklyn Community Board (CB) 16		
Relocation of Community Board (CB) 16 Office	Brooklyn (CD 16)	Ongoing

Agency/Proposal	Proposed Location	Status
Brooklyn Community Board (CB) 6		
Relocation of Community Board (CB) 6 Office	Brooklyn (CD 6)	Ongoing

Agency/Proposal	Proposed Location	Status
Brooklyn District Attorney (DA-BK)		
Expansion of Brooklyn DA's Office Space	335 Adams Street, Brooklyn, NY 11201 (CD 2)	Ongoing

Agency/Proposal	Proposed Location	Status
Brooklyn Public Library (BPL)		
Expansion of BPL's New Lots Avenue Branch	665 New Lots Avenue, Brooklyn, NY 11207 (CD 5)	Ongoing
Expansion of BPL's Canarsie Branch	1570-80 Rockaway Parkway, Brooklyn, NY 11236 (CD 18)	Ongoing

Agency/Proposal	Proposed Location	Status
City Council (NYCC)		
Relocation of Council Central Staff	250 Broadway, 7th and 8th Floors, New York, NY 10007 (CD 1)	Implemented
Expansion of Basement Storage	250 Broadway, New York, NY 10007 (CD 1)	Implemented
Short Term Relocation of Administrative Services (30th Floor to 27th Floor)	250 Broadway, 27th Floor, New York, NY 10007 (CD 1)	Implemented
Expansion of Basement for Printing Center	250 Broadway, Basement, New York, NY 10007 (CD 1)	Ongoing

Agency/Proposal	Proposed Location	Status
Department of Corrections (DOC)		
New Outposted Therapeutic Units at North Central Bronx Hospital	3424 Kossuth Avenue, 13th and 16th floors, Bronx, NY 10467 (CD 7)	Implemented
New Outposted Therapeutic Units at Woodhull Hospital	760 Broadway, 9th and 10th floors, Brooklyn, NY 11206 (CD 3)	Implemented
New Outposted Therapeutic Units at Bellevue Manhattan	462 1st Avenue, 2nd Floor, NY 10016 (CD 6)	Implemented

Agency/Proposal	Proposed Location	Status
Department of Cultural Affairs (DCLA)		
New Space Request for DCLA's Studio Museum	144 West 125th Street, NY 10027 (CD 10)	Ongoing
New Space Request for DCLA's Noel Printer Foundation	299 DeGraw Street, Brooklyn, NY 11231 (CD 6)	Ongoing

Agency/Proposal	Proposed Location	Status
Department of Environmental Protection (DEP)		
New Hutchinson River CSO Retention Facility	1675 East 233rd Street Bronx, NY 10466 (CD 12)	In Progress
Relocation of BCS, BWSO, BEC Offices	345 Adams Street, Brooklyn, NY 11201 (CD 2)	Ongoing
New Flushing Creek CSO Disinfection Facilities – TI-010 Dichlorination Facility	Northeast corner of Flushing Meadows Corona Park adjacent to Allied 3 Building, Queens, NY Block: 2018, Lot:1 or 131-33 Avery Avenue Queens, NY 11355 (CD 7) Block: 5066, Lot: 47	In Progress
New Stormwater Pump Stations - Rockaway HFFRRF	Queens (CD 14)	In Progress
Relocation of St. Albans Pumping Station	Borough Block Lot (BBL) 10301 28 Queens, CD 12	Ongoing
Relocation of Laboratory	Long Island City, Queens	Implemented
New Space Request for Newtown Creek CSO Storage Tunnel	Brooklyn, Queens	In Progress

Agency/Proposal	Proposed Location	Status
Department for the Aging (DFTA)		
Relocation of Neighborhood SHOPP CASA Boricua Older Adult Center	1680 Southern Boulevard, Bronx, NY 10640 (CD 3)	Implemented
Relocation of DFTA Headquarters	Lower Manhattan	Implemented

Agency/Proposal	Proposed Location	Status
Department of Homeless Services (DHS)		
Relocation of Distribution and Fleet Services	Brooklyn	Ongoing
New Transitional Shelter Facilities for Homeless Individuals and Families	Not yet specified	Ongoing

Agency/Proposal	Proposed Location	Status
Department of Mental Health and Hygiene (DOHMH)		
Closure of DOHMH Manhattanville Facility	160 West 100th Street, New York, NY 10025 (CD 7)	Ongoing
Closure of DOHMH Williamsburg Facility	151 Maujer Street, Brooklyn, NY 11206 (CD 1)	Implemented
Relocation of Vector and Pest Control Services	2500 Halsey St, Bronx, NY 10461 (CD 10)	Ongoing
Relocation of Poison Control Center	323 East 29th Street, New York, NY 10016 (CD 6)	Implemented

Agency/Proposal	Proposed Location	Status
Department of Probation (DOP)		
Relocation of Bedford-Stuyvesant NeON Office	Bedford-Stuyvesant, Brooklyn, NY (CD 3)	Ongoing
Expansion of Queens Borough Office	162-24 Jamaica Avenue, Queens, NY 11432 (CD 12)	Ongoing

Agency/Proposal	Proposed Location	Status
Department of Transportation (DOT)		
Expansion and Relocation of Citywide Concrete Program - Bronx	4855 Baldwin Street, Bronx, NY 10470 (CD 12)	Ongoing
Expansion of Sidewalk Inspection Management - Fleet Support	151 South Macquesten Ave, Bronx, NY 10550 (CD 12)	Ongoing
Relocation of Bridges Preventative Maintenance Unit	4855 Baldwin Street, Bronx, NY 10470 (CD 12)	Ongoing
Expansion and Relocation of Citywide Concrete Program - Brooklyn	688 Court Street, Brooklyn, NY 11231 (CD 2)	Ongoing
New Sidewalk Inspection Management Field Office - Green Wave Program	688 Court Street, Brooklyn, NY 11231 (CD 2)	Ongoing
Relocation of Brooklyn Sign Shop	688 Court Street, Brooklyn, NY 11231 (CD 2)	Ongoing
Relocation of Sidewalk Inspection Management - Concrete Crushing	46-81 Metropolitan Avenue, Queens, NY 11385 (CD 5)	Ongoing
New Field Office for Green Wave Program	31-08 Northern Blvd, Queens, NY 11101 (CD 1)	Ongoing
Relocation of Traffic Management Center	315 East 149th Street, Bronx, NY 10451 (CD 1)	Ongoing

Agency/Proposal	Proposed Location	Status
Department of Sanitation (DSNY)		
Relocation of Bronx 3A Broom Garage	Bronx (CD 3)	Ongoing
Relocation of Bronx 9/10/11 Garage	Bronx CDs (9, 10, and 11)	Ongoing
Relocation of Bronx Lot Cleaning Unit	Bronx	Ongoing
Consolidation of Garages, Broom Depot, and Manhattan Borough Command	425 East 25 Street, New York, NY 10010 (CD 6)	Ongoing
Relocation of District Garage	31-11 20th Avenue, Queens, NY 11105 (CD 1)	Ongoing
New Dual-District Garage	1323 West Service Road, Staten Island, NY 10309 (CD 3)	In Progress
Relocation of Bronx District 2 Garage	Bronx (CD 2)	Ongoing
Relocation of Greenpoint Warehouse	Brooklyn	Ongoing

Agency/Proposal	Proposed Location	Status
Department of Housing Preservation & Development (HPD)		
Relocation of Code Enforcement and Canine Unit	Manhattan (CD 10)	Ongoing
Relocation of 3280 Broadway Upper Manhattan Code Office	Manhattan (CD 6)	Ongoing
New Space Request for Family Living Center - Queens	Queens	Cancelled
Relocation of Northern Manhattan Code Enforcement Units	Manhattan	Ongoing

Agency/Proposal	Proposed Location	Status
Human Resource Administration (HRA)		
Relocation to Borough Courts - Queens	151-20 Jamaica Avenue, Queens, NY (CD 5)	Implemented
Relocation of Bainbridge Job Center	Bronx (CD 6)	Ongoing
Relocation of Services and Offices	Brooklyn	Implemented
Relocation of Programs from 33-28 Northern Blvd.	Queens (CD 2)	Ongoing
Relocation of HASA/APS office	Not yet specified in Manhattan	Ongoing
Relocation of HRA HASA Manhattan Facility	400 8th Avenue, New York NY 10001 (CD 5)	Ongoing
Relocation of HRA's Administrative Offices	Not yet specified	Ongoing

Agency/Proposal	Proposed Location	Status
Mayors Office of Media and Entertainment (MOME)		
Relocation of Press Credentials Office	Lower Manhattan	Ongoing
Relocation of TV and Radio Master Control	Downtown Brooklyn	In Progress

Agency/Proposal	Proposed Location	Status
Manhattan Community Board (CB) 4		
Relocation of Community Board (CB) 4 Office	Manhattan (CD 4)	Implemented

Agency/Proposal	Proposed Location	Status
New York City Police Department (NYPD)		
Relocation of Bronx Tow Pound	Fordham Landing, Bronx (CD 7)	Ongoing
Relocation of 70th Precinct	Brooklyn - 70th Precinct	Cancelled
Relocation of Special Victims Offices - Brooklyn	45 Nevins Street, Brooklyn, NY 11217 (CD 2)	Ongoing
Relocation of Pier 76 Tow Pound	Manhattan	Ongoing
Relocation of Service Station 8	27-10 49th Avenue, Queens, NY 11101 (CD 2)	Ongoing
Relocation of Internal Affairs Bureau Groups	Queens	Ongoing
Relocation of Citywide Units	Not yet specified	Ongoing
Relocation of K9 Unit	Not yet specified	Ongoing
Relocation of Special Operations Division/Training Bureau	Not yet specified	Ongoing
Relocation of Transit District 33	Brooklyn	Ongoing
Relocation of Manhattan North	Manhattan (CD 10)	Ongoing
Relocation of Internal Affairs Bureau	Manhattan (CD 10)	Ongoing
Consolidation of Property Clerk Facility	4101 Arthur Kill Rd, Staten Island, NY 10309 (CD 3)	Cancelled
Consolidation of Staten Island Specialized Units	1441 South Ave (AKA Corporate Commons III), 6th Floor, Staten Island, NY 10314 (CD 2)	Ongoing

Agency/Proposal	Proposed Location	Status
New York City Public Library (NYPL)		
Expansion of Woodlawn Heights Branch	4355 Katonah Ave, Bronx, NY 10470 (CD 12)	In Progress
Relocation of 70th Precinct	Woodrow Rd near Alverson Ave, Staten Island, NY 10309 (CD 3)	Implemented

Agency/Proposal	Proposed Location	Status
Office of Administrative Trials and Hearings (OATH)		
Relocation of Hearings Center - Staten Island	Staten Island	Ongoing

Agency/Proposal	Proposed Location	Status
Office of Court Administration (OCA)		
Relocation of Appellate Term, 2nd Department Offices	1 Willoughby Square Brooklyn NY 11201 (CD 2)	Implemented
Relocation of Department Offices	1 Pierrepont Plaza, Brooklyn, NY 11201 (CD 2)	Ongoing

Agency/Proposal	Proposed Location	Status
Office of Technology and Innovation (DOITT/OTI)		
Relocation of Citywide Service Desk and NYC3	Brooklyn	In Progress
Relocation of Apple Support	Manhattan	Implemented

Agency/Proposal	Proposed Location	Status
Queens District Attorney (DA-QN)		
Expansion of Office Space	111-15 Queens Boulevard, Queens, NY 11375 (CD 6)	Ongoing

Agency/Proposal	Proposed Location	Status
Taxi and Limousine Commission (TLC)		
Relocation of Headquarters	80 Pine Street, New York, NY 10005 (CD 1)	Ongoing

AGENCY INTERNAL CONTROLS

CHARTER INTERNAL CONTROL REPORTING REQUIREMENT

Statements on the status of mayoral agencies' internal control environments and systems for Fiscal 2024 and the actions taken or to be taken to strengthen such systems are set forth below, pursuant to Section 12(c)(3) of the New York City Charter. The Mayor's Office of Risk Management and Compliance compiled these statements based upon reviews by 37 mayoral agencies. The review encompassed internal control evaluations provided by the agencies, applicable State and City Comptrollers' audit reports, and agency responses to such reports. The heads of those agencies attested to the status of their agencies' internal control systems with respect to principal operations including Effectiveness & Efficiency, IT Controls and Procedures, Expenditures & Payables, Inventory and Execution of Transactions, where applicable.

SUMMARY STATEMENTS ON THE STATUS OF INTERNAL CONTROL SYSTEMS

Agencies indicate that their systems of internal control, taken as a whole, are sufficient to meet the City's internal control objectives of maximizing the effectiveness and integrity of operations and reducing vulnerability to waste, abuse and other errors or irregularities. Certain agencies identified areas that were sufficient, but with weaknesses, which are addressed below. These agencies are committed to pursuing applicable corrective actions and continuing to monitor their internal control systems.

Administration for Children's Services

The Administration for Children's Services (ACS) reports ongoing activities with respect to oversight and enhancement of its internal control environment. The Agency reports continued efforts with respect to updating and strengthening systems technology including systems controls and security. ACS practice, written policies, and procedures are constantly evolving, and reports continued efforts to develop written policies and procedures with respect to child safety and welfare, under the guidance of federal, State, and local oversight. ACS will continue its course of corrective action and will monitor its overall internal control environment through its internal audit group, external audit follow-up and use of information technology systems.

Business Integrity Commission

The Business Integrity Commission (BIC) reports ongoing activities with respect to the review and oversight of its internal control environment by continued coordination with the NYC Office of Technology and Innovation and its Cyber Command to carry out the most current level of cybersecurity and information technology protocols and procedures, including implementation of multi-factor authentication, as well as agency-wide cyber-security training. BIC regularly monitors its internal control environment to strengthen and protect against vulnerabilities through self-assessment, management review, increased efficiency of operations, efforts to update and document policies and procedures to ensure continuity, and information technology controls as well as various reporting and training.

City Commission on Human Rights

The following are the additional actions CCHR has taken in Fiscal 2024 and Fiscal 2025 to strengthen its internal control environment and systems: implementation of new policies and procedures to ensure uninterrupted workflow and strengthen internal controls.

Civilian Complaint Review Board

The Civilian Complaint Review Board (CCRB) reports ongoing oversight and activities to strengthen its system of internal controls. CCRB reports continued efforts with respect to the segregation of responsibilities as well as the implementation of compensating controls over inventory. CCRB will continue to take appropriate corrective actions and will monitor its overall system of internal controls through internal reviews.

Department of Citywide Administrative Services

The Department of Citywide Administrative Services (DCAS) reports ongoing oversight and continuation of activities to strengthen its internal control environment. These activities include maximizing the effectiveness and integrity of the Agency's operations and reducing the vulnerability of Agency waste, abuse, errors, or irregularities, while adhering to all applicable rules, regulations and laws. DCAS will continue to monitor its overall internal control environment through internal audits, and corrective action initiatives, information technology and risk assessments, and external audit engagements.

Department of Cultural Affairs

The Department of Cultural Affairs (DCLA) reports ongoing oversight and improvements to its system of internal controls, including the recent upgrade of Agency technological systems that strengthen the Agency's monitoring of internal controls and financial accountability. DCLA will continue to monitor its overall internal control environment through internal reviews, self-assessment, and the use of information technology.

Department of City Planning

The Department of City Planning (DCP) reports continued oversight and monitoring of its internal control environment to ensure effective and efficient Agency operations. Furthermore, DCP can provide reasonable assurance that program goals and objectives were effectively met through outcomes that are measurable, such as positive customer feedback and the Agency's goals. DCP will continue to monitor its internal control environment through risk assessment, follow-up on external audits and by conducting management reviews.

Department of Consumer and Worker Protection

The Department of Consumer and Worker Protection (DCWP) reports on the continuation of oversight and activities with respect to maintaining an overall system of internal controls. The Agency continues to use these new IT applications to automate business processes, increase efficiency of operations and strengthen internal controls. DCWP will continue to monitor its internal control environment through internal process reviews and follow-up on external audits.

Department of Design and Construction

The Department of Design and Construction reports the continuation of oversight and activities to support and strengthen its internal control environment. Specifically, during Fiscal 2024, the Agency launched an Environmental Code Compliance Unit and introduced an Environmental Audit Program. The program is designed to ensure environmental compliance at infrastructure construction sites and focuses on safeguarding the public, workers, natural resources, and wildlife across New York City. The Agency will continue the present course of action with the objective of maximizing the effectiveness and integrity of Agency operations and reducing the vulnerability of Agency waste, abuse, errors, or irregularities, and will monitor its overall internal control environment through internal audit activities and external audit follow-ups.

Department of Environmental Protection

The Department of Environmental Protection (DEP) reports ongoing activities with respect to oversight and monitoring of its internal control environment, including efforts to fully implement computerized maintenance management systems with inventory control modules that support wastewater resource recovery facilities. Further, DEP reports ongoing improvements relative to asset management and inventory controls for computers and related equipment. The Agency will continue to monitor its overall internal control environment through risk assessments, internal audits, and external audit follow-up.

Department for the Aging

NYC Aging reports continued oversight with respect to its internal control environment. Specifically, NYC Aging reports ongoing enhancements to its budget and accounting systems as well as the Senior Tracking, Analysis and Reporting System (STARS), upgrading of information technology infrastructure, including training and technical assistance for new users, and data analysis in connection with measuring performance of its programs. NYC Aging will continue to monitor its internal control environment by conducting internal control testing, conducting management review and expansion of field audits.

Department of Buildings

The Department of Buildings (DOB) reports continued oversight and monitoring with respect to its internal control environment; specifically, DOB reports ongoing substantive reviews of current operations and implementation of procedural changes, updating technology to support data classification and encryption. Disaster recovery plan is not fully in compliance with the Comptroller's Directive, as the Agency's plan is being developed as part of the Agency's long-term infrastructure upgrade, which is currently in progress. Additionally, the Department will continue to use and expand the DOB NOW online platform to improve services and reporting, including but not limited to, job filing, inspections, and licensing. The Agency will continue its course of corrective action with the objective of maximizing the effectiveness and integrity of operations while reducing the vulnerability of Agency waste, abuse, errors, or irregularities through ongoing monitoring of its internal control systems, internal audits, and external audit follow-up activity and risk assessments.

Department of Correction

In Fiscal 2024, the Department of Correction made significant strides in strengthening its internal control environment. Progress included the full implementation of a cybersecurity training program, development of division-level COOP plans, and enhanced Disaster Recovery capabilities. The Department addressed key findings from the Comptroller's IT audit, with 22 of 24 recommendations fully implemented, and continues to work on infrastructure modernization. Internal audits led to corrective actions in the Procurement Card program and operations at the Rikers Island Central Cashiers Office. Additionally, DOC launched a task force to address FMLA compliance gaps and recently promulgated a new FMLA policy to resolve audit findings. While work remains in areas such as IT upgrades and COOP integration, the Department's overall internal control framework is sound and supports its mission of accountability, efficiency, and risk mitigation.

Department of Homeless Services

The Department of Homeless Services (DHS) reports that its internal control environment is sufficient to maximize the effectiveness and integrity of Agency operations and reduce the vulnerability of Agency waste, abuse, or irregularities. DHS will continue its course of corrective action plans and will continue to monitor its internal control environment through the DSS Office of Audit Services.

Department of Finance

The Department of Finance (DOF) reports that systems of internal control remain effective at enhancing operations. DOF will continue its efforts to implement corrective action plans including improved training and system upgrades. Furthermore, monitoring its overall internal control environment through internal audits, external audit follow-ups, internal management reports and risk assessments will be ongoing.

Department of Health and Mental Hygiene

The Health Department continues to serve as the lead Agency for design and oversight of citywide population health strategies by driving policy and programming that include health and mental health initiatives aimed at improving chronic disease outcome, reducing overdose deaths, impacts of violence and black maternal mortality. The Health Department's goals encompass assessing priority neighborhoods, advancing racial equity within the goal to increase life expectancy, and ensuring equitable service delivery across all public health clinics.

The Health Department continues to modernize data systems, data capabilities and data literacy that align with and complement the Department's continued initiative to improve internal processes and align work across divisions. The Health Department continues to enhance its internal processes and controls and to implement corrective actions to address recommendations from internal and external assessments.

Department of Investigation

The Department of Investigation (DOI) reports continued oversight and monitoring of its system of internal controls, which it will continue to monitor through its internal audit group and the use of information technology.

Department of Probation

The Department of Probation (DOP) reports oversight and activities to strengthen its internal control environment, including continued focus on performance management reviews and quality assurance. Additionally, DOP continues to add human and material resources to its information technology division to improve system performance and to update internal policies and procedures. The Department also enhanced practices related to contract management, will continue to monitor its internal control environment through its internal audit group and agencywide performance review system, and will update this statement in consonance with Section 12(c) of the New York City Charter for Fiscal 2025.

Department of Records and Information Services

The Department of Records and Information Services (DORIS) reports that taken as a whole its systems of internal controls were sufficient to ensure effective and efficient Agency operations in Fiscal 2024. The Agency conducted inventory reviews, implemented additional security controls on the computing infrastructure including automating security and other patching. Further, DORIS conducted an internal audit on the purchase receiving process and continued Cyber and Conflicts of Interest training. DORIS will continue to monitor its overall internal control environment through cyber audits, external review and internal assessments.

Department of Transportation

The New York City Department of Transportation (DOT) continues to report proactive measures and oversight activities regarding its overall Agency operations. DOT will continue to monitor its system of internal controls through internal assessments, external audits, and management reporting.

Department of Parks and Recreation

The Department of Parks and Recreation (DPR) reports ongoing oversight and monitoring activities contributing to the overall effectiveness and efficiency of its system of internal controls. Specifically, the Agency reports ongoing efforts to segregate duties in the areas of cash receipts and inventory management, adoption of digital systems for the deposit of cash receipts, and formally document policies and procedures specific to Agency operations. DPR will continue its course of corrective action and monitor its overall internal control environment through internal audits, risk assessments, and external audit follow-up.

Department of Sanitation

DSNY reports additional controls and continued monitoring and enhancements with respect to its internal control environment. Specifically, the Agency reports the implementation of the Service Now discovery tool for all network assets, annual cyber CBT training to all computer system users, increasing the length of passwords in new password policy, continued efforts to contribute to a safe and secure computing environment including ongoing updates and addition of systems and resources, continued implementation of multi-factor authentication across agency applications, continued efforts to implement a centralized event logging system, enhancements to vulnerability management and patching systems, installation and configuration of identity and access management practices.

Further, DSNY reports continued distribution of applications and security patches remotely, consolidated data and inventory to centralize assets, implemented verification and return process for equipment, as well as monitoring the timeliness of inspections.

In Fiscal 2024 and Fiscal 2025, DSNY implemented several measures related to commercial waste, including the establishment of Commercial Waste Zone (CWZ) contracts with 60 zone awards and 5 citywide awards. It also built Salesforce-based systems for customer onboarding and program tracking.

DSNY will continue to monitor its internal control environment through internal audits, self-inspections, risk assessments, and external audit follow-up activity.

Department of Veterans' Services

The Department of Veterans' Services (DVS) reports that it continues to advocate for staffing resources to improve its internal control environment with the objective of maximizing the effectiveness and integrity of operations. Although DVS has gained increased support in several key functional areas in Fiscal 2025, DVS continues to be run with constricted resources due to staff attrition and reduced headcount, vacancies, and overall reduced budget. DVS will continue to monitor and remedy areas, through management reviews and risk self-assessments, where potential errors and/or irregularities may exist within Agency operations to reduce the vulnerability of Agency waste, abuse, errors, or irregularities.

Department of Youth and Community Development

The Department of Youth and Community Development (DYCD) reports ongoing oversight and monitoring of its internal control environment, including continued efforts building upon existing systems designed to improve efficiency and enhance internal control. DYCD practice, written policies, and procedures are constantly evolving, and reports continued efforts to develop written policies and procedures, under the guidance of federal, state, and local oversight. DYCD will continue to monitor its internal control environment through internal audits, risk assessments, and external audit follow-up.

Fire Department

The Fire Department (FDNY) reports continued activities with respect to oversight and enhancement of its internal control environment. These ongoing efforts include improvements with respect to updating and strengthening information technology controls with a focus on aspects of planning and governance, and application development security. FDNY will continue to monitor its overall systems of internal controls through routine operations monitoring, audit activities and risk assessments.

Department of Housing Preservation and Development

The Department of Housing Preservation and Development (HPD) reports continuation of activities to strengthen its system of internal controls. Specifically, HPD reports further efforts in assessment and development of written policies and procedures relative to the continuity of operations and for write-offs impacting program areas. HPD continues its efforts to improve capital asset inventory operations and reconciliation to FMS records. HPD will continue its course of corrective action and monitor the overall internal control environment through follow-up of corrective action plans and external audit follow ups.

Human Resources Administration

The Human Resources Administration (HRA) reports that its internal control environment is sufficient to maximize the effectiveness and integrity of Agency operations and reduce the vulnerability of Agency waste, abuse, or irregularities. HRA will continue its course of corrective action plans and will continue to monitor its internal control environment through the DSS Office of Audit Services.

Law Department

The Law Department continues to review and monitor the operation of its internal controls environment, focusing on the development and implementation of access control policies and procedures. Over the past year, the department achieved several significant milestones, building on prior accomplishments. The Agency successfully executed a large-scale domain migration project, transitioning its legacy domain to a more secure and modern environment. The collaborative effort included the migration of approximately 2,300 Law desktops in the new domain, enhancement of cybersecurity, alongside key end-user benefits such as Password Self-Service, account consolidation, and streamlined single sign-on for cloud-based applications. The Agency also collaborated with OTI on the Proof of Concept (POC) for deploying an advanced Security Information and Event Management (SIEM) solution. Once the POC is concluded, procurement will be initiated by Law. The Law Cybersecurity team is also in the process of procuring the Progress Flowmon solution in collaboration with the OTI Cyber team for network security telemetry solution. These initiatives collectively strengthen the Agency's security posture and advance its mission to safeguard critical information systems.

Landmarks Preservation Commission

The Landmarks Preservation Commission (LPC) reports ongoing review and monitoring of programs and policies with respect to its system of internal controls. LPC will continue to monitor its internal control environment.

Mayor's Office of Criminal Justice

MOCJ is committed to developing a robust system of internal controls as it fully operationalizes its functions as a new standalone agency. To optimize audit resources and improve operational effectiveness, while adhering to financial limitations, MOCJ has adopted a risk-based evaluation tool that prioritizes audits based on contract risk levels. This strategic approach ensures internal and external auditors focus on higher-risk areas, maximizing efficiency. Within IT, MOCJ has handled expanded responsibilities as the Agency migrates into its own IT environment. MOCJ also continues to enhance financial and operations controls in Fiscal 2024 and Fiscal 2025 by implementing inventory tracking mechanisms, technology-driven monitoring, multilevel approval processes, stricter budget authorizations, and expenditure tracking and forecasting. Policy and procedure documentation is also being strengthened in finance and HR functional areas. These measures aim to bolster fiscal oversight, improve accuracy, and strengthen overall risk management.

New York City Emergency Management

Based on the Financial Integrity Compliance Statement for Calendar 2024 (City Comptroller's Directive #1) and on internal audits, agency management reviews, and audit investigations conducted by external agencies, in the opinion of New York City Emergency Management (NYCEM), NYCEM's present system of internal controls over its principal operations is sufficient to meet the objective of maximizing the effectiveness and integrity of operations and reducing the vulnerability of agency waste, abuse, errors, or irregularities that would be material to our agency.

New York City Emergency Management review the Agency controls on cash receipts, imprest funds, billings and receivables, expenditures and payables, inventory, payroll and personnel, IT controls & procedures, single audit, licenses/permits, violation certificates, leases, concessions, franchises, and internal audit functions and found the internal controls in these areas sufficient to meet internal control objectives of maximizing the effectiveness and integrity of agency operations and reducing the vulnerability of agency waste, abuse, errors, or irregularities.

We will continue to monitor our internal control environment through internal reviews, external audit follow-ups, and information technology, and will update this statement, in consonance with Section 12c(3) of the New York Charter for Fiscal 2025.

Police Department

Based on internal audits, audits and investigations by external agencies and the Comptroller's Directive #1 checklist, in our opinion, the New York Police Department presents a system of internal controls over its principal operations, cash receipts, imprest funds, billings and receivables, expenditures and payables, inventory, payroll and personnel, IT controls & procedures, single audit, licenses/permits, violation certificates, leases/concessions/franchises, and internal audit function that, when taken as a whole, meets internal control objectives of maximizing the effectiveness and integrity of agency operations and reducing the vulnerability of agency waste, abuse, errors, or irregularities. In addition, we have continued our efforts in the implementation of our data encryption process.

We will continue to monitor our internal control environment through our Information Technology Bureau, Internal Affairs Bureau, Professional Standards Division, Fiscal Accountability Unit and Integrity Control Officers, and will update this statement, in consonance with Section 12c(3) of the New York Charter for Fiscal 2025.

Office of Administrative Trials and Hearings

OATH has completed a full agency audit using the questions seen in prior year Directive 1 audits. Based on those audit results, OATH's present system of internal controls over its principal operations, taken as a whole, is sufficient to meeting internal control objectives of maximizing the effectiveness and integrity of OATH's operations and reducing the vulnerability of agency waste, abuse, errors, or irregularities.

OATH reports ongoing oversight and enhancement of its systems of internal controls including, but not limited to the following functional areas: effectiveness and efficiency, IT control and procedures, expenditures and payables, inventory, and execution of transactions. In particular, the agency reports its continued effort to contribute to a safe and secure computing environment, including ongoing updates and addition of systems and resources, including enhanced security and controls in the remote environment. OATH will continue to monitor its internal control environment and risk assessment through internal audits and management reviews.

OATH will continue to monitor its internal control environment using an internal audit group and will update this statement, in consonance with Section 12c(3) of the New York Charter for Fiscal 2025.

Office of Chief Medical Examiner

The Office of Chief Medical Examiner (OCME) reports that the present internal control structure is sufficient to meet internal control objectives and will continue to monitor its internal control environment through various measures, including but not limited to, risk self-assessment tools, internal audits, segregation of duties and information technology controls.

The Office of Technology & Innovation

The Office of Technology & Innovation (OTI) reports ongoing activities and oversight requirements relating to its internal control environment. These activities include efforts to comply with new information technology requirements, expanding cybersecurity protections, and the application of new and emerging technologies. OTI will continue to monitor its system of internal control through oversight, internal assessment, and external audit follow-up.

Department of Small Business Services

The Department of Small Business Services (SBS) reports that taken as a whole, its systems of internal controls are sufficient to meet objectives pertaining to the prevention and detection of errors or irregularities in amounts that would be material to the agency. The agency continues to work with NYC Cyber Command, which scans for vulnerabilities and assists SBS in taking all steps necessary to patch any identified vulnerabilities.

Taxi and Limousine Commission

The Taxi and Limousine Commission (TLC) reports that its internal control structure, including internal and external reporting indicators, is sufficient to meet the internal control objectives pertaining to the prevention and detection of errors or irregularities that would impact the agency. The TLC is continuously looking at day-to-day operations to ensure consistent application of these control tools. Through data analytics, including TLC's licensee database of record TAMIS, taxi and FHV trip data, and key indicators, TLC monitors and evaluates agency performance. The Finance Division of the TLC oversees its internal control environment by utilizing policies and procedures, reviewing external audit activity, and leveraging information technology.

AGENCY RULEMAKING ACTIONS FISCAL 2025

Agency	Total adopted/ amended	Not in regulatory agenda*	Emergency actions
BIC	1	0	0
DCWP	12	11	0
DEP	9	1	0
DOB	18	12	0
DOF	6	6	0
DOHMH	15	11	0
DOT	6	6	1
DPR	4	3	0
DSNY	8	6	0
HPD	7	0	0
MOME	1	0	0
NYPD	2	0	2
OATH	2	2	0
TLC	9	6	0
TOTAL	100	64	3

*During Fiscal 2025, 64 of 100 rules (64% of the rulemaking actions) were not included in agency regulatory agendas because they were not contemplated at the time or were adopted as emergency rules. Rules that were not included in regulatory agendas still went through the full City Administrative Procedure Act rule review process.

For more information on the rulemaking process and regulatory agendas, go to NYC Rules: <http://rules.cityofnewyork.us/>

Agency	Summary	Title	Chapter	Section	Date Adopted	Emergency Rulemaking (Y/N)	Included in FY 2025 Regulatory Agenda? (Y/N)
BIC	Prepares for the implementation of the commercial waste zone program and amends rules that are no longer necessary.	17	1	1-01, 1-02, 1-04, 1-12, 2-05, 5-01, 5-02, 5-03, 5-05, 5-06, 5-08, 5-10, 5-11, 5-12, 6-03, 6-04, 6-06, 7-03, 7-04, 7-05, 7-09,	8/1/2024	No	Yes
DCWP	Repeals the temporary general vendor license for street fair vendors.	6	2	2-305, 2-313	7/31/2024	No	No
DCWP	Adds rules to implement Local Law 128 of 2021 allowing businesses to hold newsstand licenses.	6	2	2-61 through 2-70	8/15/2024	No	Yes
DCWP	Amends the penalty schedule for violations of the Department's consumer protection laws and rules.	6	6	6-47	8/15/2024	No	No
DCWP	Amends the DCWP rules to implement Local Law 49 and Local Law 50 of 2024 by updating and adding violations related to the sale, lease, and rental of powered bicycles, powered mobility devices, and storage batteries for such devices.	6	6	6-86	9/12/2024	No	No
DCWP	Repeals rules related to sidewalk cafes in order to implement Local Law 121 of 2023, which repealed subchapter 6 of chapter 2 of title 20 of the NYC Administrative Code relating to sidewalk cafes.	6	1, 6	1-03, 6-15	10/9/2024	No	No
DCWP	Amends rules related to parking lots and garages.	6	2	2-161	12/3/2024	No	No
DCWP	Amends and adds rules relating to process servers.	6	2	2-233 through 2-236, 2-240	12/31/2024	No	No
DCWP	Amends rules related to licensing hotels.	6	2, 6	2-481 through 2-483, 6-88	5/2/2025	No	No
DCWP	Amends rules related to the Earned Safe and Sick Time Act ("ESSTA").	6	7	7-204 through 7-214	6/2/2025	No	No
DCWP	Amends rules relating to credit card limitations to ensure consistency with New York General Business Law § 518.	6	5	5-24	6/6/2025	No	No
DCWP	Prohibits landlords and real estate agents from charging their fees to tenants where the agent is representing the landlord for the rental of a residential property.	6	6	6-89	6/10/2025	No	No
DCWP	Amends the Home Improvement Business Trust Fund rules to increase the maximum disbursement amount recoverable via the standard trust fund invasion process, and eliminates the requirement that licensed home improvement businesses contribute to the trust fund upon renewal so long as the Trust Fund balance is more than two million dollars.	6	2	2-224	6/18/2025	No	No
DEP	Defines the term "adjacent" as it relates to vehicle idling near DPR property.	15	39	39-02	8/27/2024	No	No
DEP	Amends rules governing Appendix to Chapter 19.	15	19.1	Appendix	8/30/2024	No	Yes
DEP	Provides that all Air and Noise penalty violations can be admitted without going through the stipulation process.	15	43	43-01, 43-02	12/16/2024	No	Yes
DEP	Sets standards for renewal of the certificate of operation of any stationary reciprocating compression ignition internal combustion engine on or after January 1, 2025.	15	63	63-01, 63-02	12/16/2024	No	Yes
DEP	Amends the rules governing house/site connections to the sewer system.	15	31	31-01, 31-02, 31-04, 31-05, 31-07	12/31/2024	No	Yes
DEP	Amends the asbestos control program rules to update and clarify various provisions.	15	1	1-02, 1-03, 1-11, 1-13, 1-14, 1-16, 1-26, 1-27, 1-28, 1-29, 1-32, 1-36, 1-81, 1-82, 1-91, 1-94, 1-106, 1-108, 1-110, 1-112, 1-128	1/15/2025	No	Yes
DEP	Amends rule for the Protection from Contamination, Degradation and Pollution of the New York City Water Supply and Its Sources	15	18	18-17	1/29/2025	No	Yes
DEP	Amends the Noise Code Penalty, Community Right-To-Know Law and the Air Code Penalty Schedules.	15	47, 54	47-02, 54-02	2/28/2025	No	Yes
DEP	Establishes requirements for control devices to reduce emissions from underfired char broilers that were in place on or before May 6, 2016.	15	64	64-01, 64-02, 64-03, 64-04, 64-05, 64-06, 64-07	5/20/2025	No	Yes
DOB	Addresses waiver of civil penalties for small businesses for work without a permit and failure to file annual low pressure and high pressure boiler reports.	1	100	102-04, 103-01 and 103-05	9/26/2024	No	No

Agency	Summary	Title	Chapter	Section	Date Adopted	Emergency Rulemaking (Y/N)	Included in FY 2025 Regulatory Agenda? (Y/N)
DOB	Amends rules regarding the penalty for failure to certify correction of certain immediately hazardous violations.	1	100	102-05	11/18/2024	No	No
DOB	Amends the civil penalty for failure to file certification of inspection of a building's gas piping system.	1	100	103-10	11/18/2024	No	No
DOB	Gives owners of one- and two-family homes who have not received any prior violations at the property within the past five years an opportunity to correct certain violating conditions prior to receiving a notice of violation and associated penalties.	1	100	101-03, 102-06	11/18/2024	No	No
DOB	Provides specificity and uniformity as to the duties and inspections performed by a licensed construction superintendent.	1	3300	3301-04	12/2/2024	No	Yes
DOB	Amends rules to further inform compliance with Article 320 of Chapter 3 of Title 28 of the New York City Administrative Code, requiring annual greenhouse gas (GHG) emissions limits for buildings.	1	100	103-14	12/20/2024	No	Yes
DOB	Establishes the filing requirements for an application for an adjustment to applicable annual building emission limits as set out in section 28-320.7 of the New York City Administrative Code.	1	100	103-12	12/20/2024	No	Yes
DOB	Removes the provision that requires a building owner to pay outstanding penalties before new acceptable Energy Efficiency Report ("EER") submissions.	1	100	103-07	12/20/2024	No	No
DOB	Adds various fees.	1	100	101-03	12/20/2024	No	No
DOB	Amends the deadline for allowing installation of a monitored battery primary power source for a natural gas alarm in existing buildings.	1	3600	3616-06	12/24/2024	No	No
DOB	Amends rules regarding the installment and installation of carbon monoxide detectors.	1	900, 3600	915-01, 3616-08	12/27/2024	No	Yes
DOB	Amends rule regarding the tax abatement a property can receive for the installation of a green roof.	1	100	105-01	12/30/2024	No	No
DOB	Amends rule regarding civil penalties to add these penalties and amends the amounts of other, similar penalties to match the amounts of the new parking structure penalties.	1	100	102-01	1/16/2025	No	No
DOB	Amends rules regarding inspections of parking structures.	1	100	103-13	1/24/2025	No	No
DOB	Amends rules relating to retaining walls.	1	100	103-09	2/21/2025	No	Yes
DOB	Amends rule regarding artwork on temporary protective structures.	1	3300	3307-01	5/12/2025	No	No
DOB	Amends rules to improve compliance by course providers.	1	100, 3300	101-03, 105-03, 3301-03, 3321-01	5/20/2025	No	Yes
DOB	Adds maintenance of the existing egress systems as a new basic service and adds provisions for enforcement of these provisions.	29	2	2-04, 2-05 and 2-11.1	5/31/2025	No	No
DOF	Amends rules concerning the Bus Lane Restriction Program.	19	39	39-18, 39-24	7/11/2024	No	No
DOF	Emergency rule relating to searches of places of business selling cannabis where no registration, license, or permit has been issued pursuant to the New York State Cannabis Law, the imposition of penalties against such businesses selling cannabis, and the sealing of such businesses.	19	42	42-04	5/12/2024	Yes	No
DOF	Makes permanent the emergency rule relating to searches of places of business selling cannabis where no registration, license, or permit has been issued pursuant to the New York State Cannabis Law, the imposition of penalties against such businesses selling cannabis, and the sealing of such businesses.	19	42	42-04	8/28/2024	No	No
DOF	Repeals the rules regarding the standards and requirements for Tax Clearance Certificates and revise DOF's obligations regarding the publication of guidance regarding the City's Senior Citizen Rent Increase Exemption and Disability Rent Increase Exemption rent freeze programs.	19	20, 52	20 all sections repealed, 52-09	10/29/2024	No	No
DOF	Amends various provisions of rules that relate to the taxpayer-initiated Request for Review process, and the clerical error administrative review process.	19	37, 53	37-06, 53-01	12/23/2024	No	No

Agency	Summary	Title	Chapter	Section	Date Adopted	Emergency Rulemaking (Y/N)	Included in FY 2025 Regulatory Agenda? (Y/N)
DOF	Amends the rules related to the enforcement of property tax collection.	19	40	40-03 thru 40-06	2/11/2025	No	No
DOHMH	Allows the public to petition the Department for creating, amending or deleting rules promulgated by the Department.	24	37	Creates new Chapter 37: 37.01, 37.03, 37.05	7/1/2024	No	No
DOHMH	Prohibits the sale of flavored tobacco products, electronic cigarettes and flavored e- liquids to entities located outside of the City of New York.	24	28	28-02	7/1/2024	No	No
DOHMH	Requires food service establishments to warn consumers about menu items containing high amounts of added sugar.	24	39	Creates new Chapter 39: 39-01	9/3/2024	No	Yes
DOHMH	Adds a new Chapter 38 (Program to Extinguish Medical Debt) to establish a program to cancel medical debt.	24	38	Creates new Chapter 38: 38-01, 38-02, 38-03, 38-04	9/27/2024	No	No
DOHMH	Provides that induced terminations of pregnancy be reported to the Department as specified in forms approved by the Board and amends disposition of conceptus requirements.	24	Art. 203, Art. 205	203.03, 203.05, 203.09, 205.01, 205.13, 205.15, 205.21	10/8/2024	No	No
DOHMH	Repeals the requirement that applicants to renew a mobile food vending permit (or license) must submit a tax clearance certificate to renew.	24	6	6-11	10/8/2024	No	No
DOHMH	Repeals the requirement that applicants to renew a mobile food vending permit (or license) must submit a tax clearance certificate to renew.	24	Art. 89	89.11	10/8/2024	No	No
DOHMH	Amends rules related to minimum temperature requirements, specifies the authority responsible for issuing violations and orders, and eliminates the opportunity for appeal when the Commissioner declines a request to modify provisions of Article 131.	24	Art. 131	131.07, 131.19	12/18/2024	No	Yes
DOHMH	Amends the Groceries to Go program to respond to the overwhelming demand and reach more New Yorkers experiencing food insecurity.	24	34	34-01	1/10/2025	No	No
DOHMH	Enhances certain disease reporting requirements.	24	Art. 11, Art. 13	11.03, 11.17, 11.25, 13.03	3/31/2025	No	Yes
DOHMH	Modifies the information that will be presented on performance summary cards (PSC) issued to child care providers.	24	3	3-02, 3-03, 3-05, 3-06	5/16/2025	No	No
DOHMH	Adds and amends various penalties in Chapter 7.	24	7	7-12, Appendix 7-A	6/12/2025	No	Yes
DOHMH	Requires that permittees provide records of water sampling and analysis, and modifies when a permittee is required to report on a drinking water treatment system.	24	Art. 141	141.11	6/13/2025	No	No
DOHMH	Ensures compatibility with federal regulations for radioactive materials.	24	Art. 175	175.101, 175.103	6/13/2025	No	No
DOHMH	Amends the modification provisions of the New York City Health Code to standardize all such provisions with consistent language across the Health Code.	24	Articles: 11, 43, 45, 47, 48, 48-A, 49, 51, 81, 88, 89, 131, 141, 143, 161, 165, 167, 173, 175, 177	11.27, 43.25, 45.21, 47.75, 45.75, 48.26, 48.27, 48-A.23, 81.55, 88.23, 89.35, 131.19, 141.19, 143.17, 161.25, 165.13, 167.11, 173.14, 175.06, 177.09	6/13/2025	No	No
DOT	Establishes of a trade-in program for powered mobility devices and lithium-ion batteries.	34	4	Section 4-22	11/22/2024	No	No
DOT	Establishes a new improvement category - electric micro-mobility device battery swapping and charging cabinet - that would be eligible for a revocable consent granted by NYC DOT.	34	7	Section 7-04	1/2/2025	Yes	No
DOT	Establishes and implements a micro-distribution center ("microhub") pilot program authorized by Local Law 166 of 2021.	34	4	Section 4-08	1/14/2025	No	No
DOT	Updates provisions relating to license plate display requirements to align with the New York Vehicle and Traffic Law so as to address the problem of "ghost" licenses.	34	4	Section 4-08	3/17/2025	No	No

Agency	Summary	Title	Chapter	Section	Date Adopted	Emergency Rulemaking (Y/N)	Included in FY 2025 Regulatory Agenda? (Y/N)
DOT	Removes the restriction that mopeds (limited use motorcycles) cannot operate on the Brooklyn Bridge or the Ed Koch Queensboro Bridge.	34	4	Section 4-07	5/27/2025	No	No
DOT	Decriminalizes jaywalking.	34	4	Sections 4-02, 4-03,4-04, 4-05	5/27/2025	No	No
DPR	Changes when vendors are allowed to keep property used for vending on sidewalks adjacent to parks and amends the penalty provision to be consistent with this change.	56	1	4, 7	7/12/2024	No	No
DPR	Clarifies the requirements for individuals and groups applying to reserve ballfields and courts under the jurisdiction of the Department.	56	2	9, 12	10/1/2024	No	No
DPR	Amends and adds to the categories for which Enforcement Officers can issue notices of violation (sometimes called a summons) in order to protect the natural environments under the jurisdiction of the Department.	56	1	4, 5, 7	2/28/2025	No	Yes
DPR	For large-size multi-day events at Flushing Meadows Corona Park, removes the preference previously given to permit applications for events that were not held in the prior calendar year.	56	2	6	9/3/2024	No	No
DSNY	Amends rules relating to the use of certain receptacles by entities receiving curbside collection from a private carter.	16	1	1-02.4	9/4/2024	No	No
DSNY	Amends rules relating to the use of certain receptacles by certain entities that receive Department collection service.	16	1	1-02.1, 1-02.5	9/4/2024	No	No
DSNY	Establishes fees for the disposal of yard waste and organic waste at DSNY-owned and operated compost facilities.	16	22	22-01, 22-02	9/13/2024	No	No
DSNY	Establishes a pilot program for the use of stationary on-street containers.	16	1	1-02.1, 1-02.6	11/15/2024	No	No
DSNY	Alters the level of service commercial waste zone awardees must provide to assigned customers.	16	20	20-26	1/2/2025	No	No
DSNY	Prohibits cleaning services from placing garbage out without using a tight-fitting container.	16	1	1-12	3/7/2025	No	No
DSNY	Amends rules regarding commercial establishments that generate twenty gallons of waste or less per week, and requires commercial waste zone awardees to conduct waste surveys for certain customers.	16	1, 20	1-02.4, 1-06, 20-20, 20-27	3/28/2025	No	Yes
DSNY	Sets implementation dates for the second and third commercial waste zones.	16	20	20-02	6/30/2025	No	Yes
HPD	Implements the Affordable Neighborhoods for New Yorkers Tax Incentive program adopted by the New York State Legislature in Chapter 56 of the Laws of 2024.	28	63	63-01, 63-02, 63-03, 63-04, 63-05, 63-06	12/16/2024	No	Yes
HPD	Implements the Affordable Housing from Commercial Conversions Tax Incentive Benefits program adopted by the New York State Legislature in Chapter 56 of the Laws of 2024.	28	64	64-01, 64-02, 64-03, 64-04, 64-05, 64-06, 64-07, 64-08, 64-09	12/16/2024	No	Yes
HPD	Amends rules relating to lead poisoning prevention and control to implement recently enacted legislation.	28	11	11-02, 11-04, 11-05, 11-06, 11-09, 11-10, 11-12	2/14/2025	No	Yes
HPD	Implements the prevailing wage requirements for building service employees for the Affordable Neighborhoods for New Yorkers Tax Incentive benefits program and for the Affordable Housing from Commercial Conversions Tax Incentive benefits program, both adopted by the New York State Legislature in Chapter 56 of the Laws of 2024.	28	50	50-01, 50-03, 50-04, 50-05, 50-06, 50-07, 50-08, 50-09	3/3/2025	No	Yes
HPD	Implements the enforcement provisions for the Affordable Neighborhoods for New Yorkers Tax Incentive benefits program and for the Affordable Housing from Commercial Conversions Tax Incentive benefits program.	28	39	39-01, 39-02, 39-05	3/3/2025	No	Yes
HPD	Requires prospective applicants to file a form with HPD stating their intention to apply for ANNY Program Benefits and establishes a penalty not to exceed 100% of the application filing fee for failure to do so.	28	63	63-02	4/8/2025	Yes	Yes
HPD	Implements the real property tax incentive program adopted by the City Council, which replaces the former J-51 program.	28	62	62-01, 62-02, 62-03, 62-04, 62-05, 62-06, 62-07	5/21/2025	No	Yes
MOME	Amends the press credentials rules.	49	16	16-02 through 16-06	2/11/2025	No	Yes

Agency	Summary	Title	Chapter	Section	Date Adopted	Emergency Rulemaking (Y/N)	Included in FY 2025 Regulatory Agenda? (Y/N)
NYPD	Implements Concealed Carry License Rules for Non-Residents. Emergency Rule.	38	5	5-03; 5-25	8/6/2024	Yes	No
NYPD	Establishes a process by which individuals who do not reside in New York State, are not principally employed within New York City, and do not have their principal place of business in New York City can apply for a license to carry a firearm; amends and clarifies the process for purchasing and adding firearms to an existing New York City firearms license; and amends the rules to correct typographical errors and modernize outdated references. Emergency Rule.	38	5	5-03; 5-25	12/9/2024	Yes	No
OATH	Amends the rules permitting Office of the City Sheriff to move to amend a judgment to designate a judgment debtor by the correct legal name.	48 RCNY	6	29	4/29/2025	No	No
OATH	Repeals the OATH/ECB Water Penalty Schedule and delegates to DEP the authority to establish a water penalty schedule within its rules.	48 RCNY	3	126	4/14/2025	No	No
TLC	Makes the Flex Fare Pilot Program permanent, offering yellow taxicab passengers the same price certainty as For-Hire Vehicle ("FHV") passengers.	35	51, 58, 78, 80, 82	51-03, 58-26, 78-15, 78-21, 78-22, 80-16, 80-17, 80-20, 82-26	8/22/2024	No	No
TLC	Requires all new taxis to be wheelchair accessible.	35	51, 58, 67	51-03, 58-03, 58-50, 67-05, 67-05.1, 67-06, 67-18, 67-19	10/18/2024	No	No
TLC	Updates the wait time restrictions imposed on High-Volume, For-Hire Services.	35	59B, 59D	59B-17, 59D-14	2/4/2025	No	Yes
TLC	Amends rules to update its vehicle insurance requirements.	35	58, 59A, 61A	58-13, 59A-12, 61A-11	2/4/2025	No	No
TLC	Creates revenue sharing for drivers from internal advertising.	35	51, 59A, 59B, 59D, 80, new 59E	51-03, 59A-18, 59A-21, 59A-29, 59A-31, 59B-18, 59B-29, 59D-05, 59D-20, 80-11, 80-12, 80-14, 80-15, 80-16, 80-17, 80-22, and new 59E-01 to 22.	2/4/2025	No	No
TLC	Amends rules to improve wheelchair accessible taxicab service by changing how the Taxi Improvement Fund is administered and increasing the amount of reimbursement for converting a taxi to be wheelchair accessible.	35	58, 66	58-21, 58-50, 66-25	4/2/2025	No	No
TLC	Improves wheelchair accessible taxicab service by replacing the Accessible Dispatch Program with a streamlined regulatory approach and changing how the Taxi Improvement Fund is administered.	35	51, 63, 66, 78, 80	51-03, 63-12, 66-02, 66-24, 66-26, 78-02, 78-15, 78-17, 78-21, 80-20, 80-25	4/2/2025	No	Yes
TLC	Implements State law requiring TLC to reissue certain licenses that expired during COVID.	35	59A	59A-06	4/15/2025	No	No
TLC	Increase the penalties for stationary and non-hazardous moving violations and considers certain out-of-state convictions for fitness revocation hearings.	35	68, 80	68-14, 80-04, 80-13	5/7/2025	No	Yes