

Additional Tables

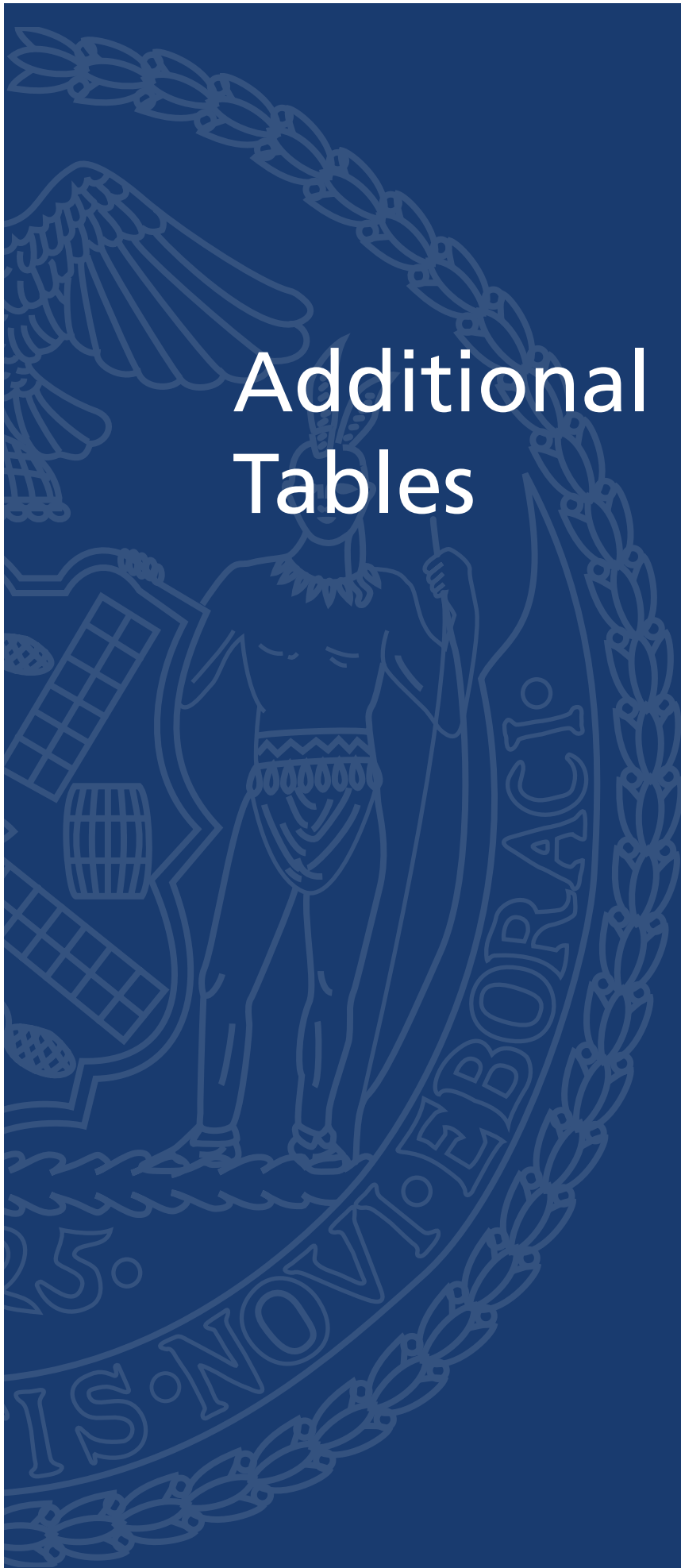




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ANNUAL PAID ABSENCE RATES

WORKFORCE OR AGENCY	FY 2024	FY 2024	FY 2024	FY 2023	FY 2024
	TOTAL	LODI/	TOTAL	TOTAL	EQUIV. ABSENCE
	SICK LEAVE	WC	ABSENCE	ABSENCE	DAYS/YEAR
UNIFORMED WORKFORCES					
DOC (U)	8.52%	3.09%	11.61%	15.57%	28.9
FDNY (U)	2.17%	6.38%	8.55%	8.53%	21.3
NYPD (U)	3.48%	0.90%	4.38%	4.51%	10.9
DSNY (U)	6.39%	1.90%	8.29%	8.19%	20.6
Uniformed Subtotal	4.57%	2.94%	7.51%	6.95%	18.7
LARGER CIVILIAN WORKFORCES					
NYPD (C)	0.07%	0.00%	0.07%	0.22%	0.2
FDNY (C)	3.89%	0.11%	4.00%	4.37%	10.0
ACS	3.60%	1.51%	5.11%	6.09%	12.7
HRA	3.78%	0.17%	3.95%	4.63%	9.8
DHS	3.68%	1.03%	4.71%	5.19%	11.7
HPD	3.54%	0.13%	3.66%	4.14%	9.1
DOHMH	3.24%	0.06%	3.30%	3.51%	8.2
DEP*	3.22%	0.27%	3.49%	3.71%	8.7
DSNY (C)	4.18%	0.55%	4.73%	5.08%	11.8
DOF*	3.44%	0.39%	3.83%	4.66%	9.5
DOT*	3.47%	0.59%	4.06%	4.47%	10.1
DPR	2.77%	0.32%	3.09%	3.05%	7.7
LAW	3.31%	0.02%	3.33%	3.88%	8.3
DCAS	3.28%	0.12%	3.41%	3.76%	8.5
DDC	3.66%	0.00%	3.66%	4.64%	9.1
DOC (C)	2.32%	1.28%	3.60%	2.95%	9.0
PROBATION (*)	4.56%	0.30%	4.85%	4.26%	12.10
DOB	3.26%	0.09%	3.35%	4.07%	8.3
DOITT	0.21%	0.00%	0.21%	3.99%	0.5
Subtotal	2.35%	0.27%	2.62%	2.95%	6.5
SMALLER CIVILIAN WORKFORCES					
NYCEM	2.27%	0.00%	2.27%	2.02%	5.7
DCP	2.38%	0.00%	2.38%	2.93%	5.9
DOI	2.54%	0.03%	2.57%	3.78%	6.4
DFTA	3.60%	0.02%	3.62%	4.35%	9.0
CULTURAL	2.61%	0.00%	2.61%	3.55%	6.5
OATH	2.87%	0.00%	2.87%	3.22%	7.2
LANDMARKS	2.51%	0.00%	2.51%	1.97%	6.3
ELECTIONS	4.29%	0.01%	4.30%	4.60%	10.7
CCRB	2.79%	0.00%	2.31%	3.00%	5.7
TLC	3.56%	0.67%	4.23%	4.49%	10.5
CCHR	3.24%	0.06%	3.30%	4.06%	8.2
DYCD	3.05%	0.02%	3.07%	4.06%	8.4
DSBS	3.37%	0.01%	3.37%	4.00%	8.4
DOR	3.77%	0.01%	3.77%	3.68%	9.4
CONSUMER	3.49%	0.10%	3.59%	3.93%	8.9
BIC	2.89%	2.89%	5.78%	3.73%	14.4
DVS	2.31%	0.00%	2.31%	3.02%	5.7

Subtotal	3.27%	0.12%	3.40%	3.85%	8.5
Uniformed	4.57%	2.94%	7.51%	6.95%	18.7
Civilian	2.39%	0.26%	2.66%	3.13%	6.6
TOTAL	3.06%	1.09%	4.15%	4.71%	10.3
CITYWIDE	3.06%	0.18%	3.25%	3.65%	8.1
<p>Note: The Total Absence Rate is calculated by dividing the sum of paid sick leave for all employees, Line-of-Duty Injury absence for uniformed employees, and paid Workers' Compensation absence for civilian employees, by paid scheduled hours for all employees. The Citywide Absence Rate is calculated by dividing paid sick leave for all employees plus paid Workers' Compensation absence for civilian employees by paid scheduled hours for all employees.</p> <p>(*) Civilian agency includes both Line-of-Duty Injury absence for their uniformed employees and paid Worker's Compensation absence for their civilian employees.</p>					

VEHICLE FLEETS AND MAINTENANCE

New York City's municipal fleet—including, but not limited to, New York Police Department (NYPD) response vehicles, Fire Department of New York (FDNY) ambulances and firetrucks, and NYC Department of Sanitation (DSNY) garbage trucks and sweepers—supports critical and daily emergency services for all New Yorkers. Pursuant to Executive Order 161 of 2012, citywide fleet operations are led by the Department of Citywide Administrative Services (DCAS) Fleet Management line of service, which is helmed by the Deputy Commissioner for Fleet Management, who also serves as the City's Chief Fleet Officer. The Chief Fleet Officer works with more than 50 City agencies that operate fleet units. Those agencies include the 14 major fleet agencies of the Fleet Federation, which is composed of DCAS and the following agencies:

- The Fire Department of New York
- The NYC Department of Correction (DOC)
- The NYC Department of Education (DOE)
- The NYC Department of Environmental Protection (DEP)
- The NYC Department of Health and Mental Hygiene (DOHMH)
- The NYC Department of Parks and Recreation (DPR)
- The NYC Department of Sanitation
- The NYC Department of Transportation (DOT)
- NYC Emergency Management (NYCEM)
- The New York City Housing Authority (NYCHA)
- The NYC Office of Chief Medical Examiner (OCME)
- The New York Police Department
- The NYC Taxi and Limousine Commission (TLC)

DCAS' role in the City fleet includes managing acquisitions, auctions, car share, the central fleet management system, collisions, driver policy, FleetStat reporting, fuel, internships, parts, procurement, repairs, service contracting, sustainability, and training. DCAS also works in partnership with the NYC Office of Management and Budget on fleet resource authorization. Finally, DCAS leads fleet efforts in cost-efficiency, safety, sustainability, transparency, and emergency management. A few of these efforts are described below.

The size of the overall fleet was 28,706 at the close of Fiscal 2024. The fleet is 751 units or three percent lower than in Fiscal 2022, the start of a City fleet reduction. There was a slight increase in the number of DSNY trucks during Fiscal 2024 to support expanded compost collection.

DCAS continues to implement a series of sustainability initiatives as part of the NYC Clean Fleet Plan, which DCAS updated in May 2024. DCAS made major progress in replacing fossil fuel-powered fleet vehicles with electric vehicles (EVs) during Fiscal 2024. EVs in the citywide fleet rose from 4,646 to 5,198 in Fiscal 2024. DCAS also added 267 electric charging ports in Fiscal 2024. The momentum in fleet electrification is supported by the passage of Local Law 140 (LL140), which became law in October 2023. Subject to commercial availability and reliability, LL140 requires the complete electrification of the light- and medium-duty fleet by 2035 and the heavy-duty fleet by 2038. This law codifies DCAS' and the City's commitments to aggressively and fully electrify the City's fleet.

Vision Zero was and is a priority for DCAS and the City fleet. In February 2024, the Mayor signed Executive Order 39 (EO39) which calls for improved safety for both the City and contractor fleets, especially for trucks. Through EO39, DCAS achieved 100 percent safety training compliance for the first time in Fiscal 2024 and is installing over 200 additional surround cameras for trucks. DCAS is also expanding its nation-leading intelligent speed assistance (ISA) initiative. Using GPS data and vehicle

telematics, ISA systems help drivers stay within posted speed limits by sending data to the engine’s computer, which restricts further acceleration once the driver exceeds speed limits. Total City vehicle crashes in Fiscal 2024 increased 13.3 percent from Fiscal 2023 but are still lower than in Fiscal 2022. The increase is mostly explained by an increase in DSNY vehicle collisions during winter snow events. Additionally, revenue from recoverable affirmative claims increased seven percent in Fiscal 2024 compared with Fiscal 2023.

The citywide daily vehicle in-service rate held steady at 88 percent during Fiscal 2024. Nevertheless, the in-service rate remains below the target of 90 percent as DCAS Fleet Management works to address increasing fleet age—the average age of the fleet rose to 87 months from 84 months during Fiscal 2024—due to reduced vehicle buying and delivery delays resulting from supply chain challenges. Total vehicle acquisitions fell \$226 million or 37 percent in Fiscal 2024, compared with Fiscal 2023.

The use of biofuels (renewable diesel and biodiesel) increased by 536 percent, or over 9.4 million gallons, due to the launch of a DCAS plan in September 2023. This plan to transition all heavy-duty vehicles in the City fleet from petroleum diesel to renewable fuels was successfully implemented by the end of Fiscal 2024. The City fleet is now the largest fleet user of renewable fuels on the entire East Coast of the United States. Biofuels have been proven to reduce CO₂ emissions and are a critical component of DCAS’ plan to reduce greenhouse gas emissions by 50 percent by 2025 as pledged in the NYC Clean Fleet Plan.

NOTEWORTHY CHANGES, ADDITIONS OR DELETIONS

- The Fiscal 2025 target for ‘Alternative fuel vehicles in City fleet (%)’ was increased from 75 percent to 76 percent based on current data on the state of the fleet.
- The Fiscal 2025 targets for ‘—Biodiesel fuel used (gallons),’ and ‘—B100/RD100 equivalent used (gallons),’ were both increased to 14,000,000 from 1,380,000 and 10,000,000, respectively. The increases are the result of DCAS’ plan to make New York City the first city on the East Coast to transition all heavy-duty vehicles in the City’s fleet from fossil to renewable fuels.
- The Fiscal 2025 target for ‘Cumulative electric vehicle charger ports’ was set at 2,100. There was no previous target.

VEHICLE FLEETS AND MAINTENANCE

VEHICLE FLEETS AND MAINTENANCE				
	Actual		Target	
INDICATORS	FY23	FY24	FY24	FY25
Total fleet size	28,520	28,706	28,920	28,670
- On-road fleet total	23,548	23,785	23,670	23,700
- Light-duty	11,591	11,682	11,500	11,650
- Medium-duty	4,474	4,447	4,550	4,500
- Heavy-duty	7,483	7,656	7,620	7,550
- Off-road / Other equipment	4,972	4,921	5,250	4,970
Vehicle in-service rate (%)	88%	88%	90%	90%
Daily fleet in-service targets achieved (%)	77%	77%	90%	90%
Purchased vehicles compliant with Local Law 38 (%)	100%	100%	100%	100%
Alternative fuel vehicles	19,945	21,243	21,500	21,600
Alternative fuel vehicles in City fleet (%)	71%	75%	74%	76%
Electric vehicles	4,646	5,198	5,200	5,500
- On-road electric vehicles	3,828	4,363	4,300	4,600
- Off-road electric vehicles	818	835	900	900
Vehicle fuel used (gallons)	25,225,455	25,441,390	24,000,000	24,000,000
- Biodiesel fuel used (gallons)	13,848,141	14,604,008	13,000,000	14,000,000
- B100/RD100 equivalent used (gallons)	1,756,037	11,163,623	10,000,000	14,000,000
Fleet miles per gallon (FMPG)	6.8	6.2	7.0	7.0
Electric chargers installed	385	267	400	400
Cumulative electric vehicle charger ports	1,538	1,865	*	2,100
Vehicles purchased	3,427	1,596	3,000	2,700
Average age of fleet (months)	84.1	87.1	80	85
Collisions in City vehicles ¹	5,015	5,684	*	*
Collisions per 100,000 miles involving City vehicles citywide	5.6	6.1	*	*
Preventable collisions per 100,000 miles involving City vehicles citywide	2.9	2.6	*	*
Injuries involving collisions in City vehicles citywide per 100,000 miles	0.7	0.7	*	*
Injuries involving preventable collisions per 100,000 miles	0.2	0.2	*	*
Preventable collisions in City vehicles	2,584	2,400	*	*
Injuries involving collisions in City vehicles	589	682	*	*
Fatalities involving collisions in non-emergency City vehicles	0	3	*	*
Revenue from recoverable affirmative claims	\$2,091,126	\$2,232,173	*	*
Employees trained in defensive driving	7,054	11,552	7,000	7,000
Authorized City drivers trained in defensive driving (%)	89%	100%	95%	95%
Fleet repair expenditures (\$000,000)	\$293.6	\$305.4	*	*
Fleet fuel expenditures (\$000,000)	\$92.8	\$95.4	*	*
Fleet acquisition expenditures (capital) (\$000,000)	\$581.2	\$424.4	\$300.0	\$270.0
Fleet acquisition expenditures (expense) (\$000,000)	\$91.2	\$21.7	\$90.0	\$10.0
Automotive repair personnel	1,357	1,314	1,350	1,350
Fleet support personnel	306	313	310	300
¹ The number of collisions in City vehicles do not include NYPD collisions. "NA" Not Available *None				

THE FOLLOWING IS A DETAILED FLEET BREAKDOWN FOR AGENCIES WITH THE LARGEST CITY-MANAGED FLEETS:

DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES	Actual		Target	
INDICATORS	FY23	FY24	FY24	FY25
Vehicles	2,207	2,205	*	*
- On-road fleet total	2,010	2,005	*	*
- Light-duty	1,663	1,657	*	*
- Medium-duty	279	280	*	*
- Heavy-duty	68	68	*	*
- Off-road / Other equipment	197	200	*	*
Vehicle in-service rate (%)	97%	98%	*	*
Fleet miles per gallon (FMPG)	24.0	25.3	*	*
Collisions in City vehicles	360	442	*	*
Collisions per 100,000 miles involving City vehicles	2.7	3.3	*	*
Preventable collisions per 100,000 miles involving City vehicles	0.7	1.1	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.3	0.4	*	*
Injuries involving preventable collisions per 100,000 miles	0.1	0.2	*	*
City employees trained in defensive driving	1,941	3,360	*	*
Authorized City drivers trained in defensive driving (%)	88%	100%	*	*
Revenue from recoverable affirmative claims	\$339,143	\$374,119	*	*
"NA" Not Available *None				

DEPARTMENT OF ENVIRONMENTAL PROTECTION	Actual		Target	
INDICATORS	FY23	FY24	FY24	FY25
Vehicles	2,011	2,096	*	*
- On-road fleet total	1,634	1,728	*	*
- Light-duty	757	862	*	*
- Medium-duty	454	443	*	*
- Heavy-duty	423	423	*	*
- Off-road / Other equipment	377	368	*	*
Vehicle in-service rate (%)	88%	86%	*	*
Fleet miles per gallon (FMPG)	11.3	12.7	*	*
Collisions in City vehicles	269	329	*	*
Collisions per 100,000 miles involving City vehicles	2.5	2.9	*	*
Preventable collisions per 100,000 miles involving City vehicles	1.0	1.4	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.2	0.1	*	*
Injuries involving preventable collisions per 100,000 miles	0.1	0.1	*	*
City employees trained in defensive driving	2,120	1,570	*	*
Authorized City drivers trained in defensive driving (%)	96%	100%	*	*
Revenue from recoverable affirmative claims	\$75,539	\$102,391	*	*
"NA" Not Available *None				

DEPARTMENT OF HEALTH AND MENTAL HYGIENE	Actual		Target	
INDICATORS	FY23	FY24	FY24	FY25
Vehicles	209	210	*	*
- On-road fleet total	207	208	*	*
- Light-duty	144	147	*	*
- Medium-duty	60	58	*	*
- Heavy-duty	3	3	*	*
- Off-road / Other equipment	2	2	*	*
Vehicle in-service rate (%)	96%	98%	*	*
Fleet miles per gallon (FMPG)	24.1	26.4	*	*
Collisions in City vehicles	11	15	*	*
Collisions per 100,000 miles involving City vehicles	1.2	1.6	*	*
Preventable collisions per 100,000 miles involving City vehicles	0.0	0.7	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.0	0.2	*	*
Injuries involving preventable collisions per 100,000 miles	0.0	0.0	*	*
City employees trained in defensive driving	170	365	*	*
Authorized City drivers trained in defensive driving (%)	93%	100%	*	*
Revenue from recoverable affirmative claims	\$24,723	\$57,111	*	*
"NA" Not Available *None				

DEPARTMENT OF TRANSPORTATION	Actual		Target	
INDICATORS	FY23	FY24	FY24	FY25
Vehicles	3,379	3,390	*	*
- On-road fleet total	2,392	2,365	*	*
- Light-duty	936	903	*	*
- Medium-duty	522	503	*	*
- Heavy-duty	934	959	*	*
- Off-road / Other equipment	987	1,025	*	*
Vehicle in-service rate (%)	89%	89%	*	*
Fleet miles per gallon (FMPG)	5.3	5.3	*	*
Collisions in City vehicles	370	356	*	*
Collisions per 100,000 miles involving City vehicles	3.4	3.2	*	*
Preventable collisions per 100,000 miles involving City vehicles	3.4	2.3	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.2	0.5	*	*
Injuries involving preventable collisions per 100,000 miles	0.2	0.4	*	*
City employees trained in defensive driving	882	1,323	*	*
Authorized City drivers trained in defensive driving (%)	95%	100%	*	*
Revenue from recoverable affirmative claims	\$40,235	\$14,209	*	*
"NA" Not Available *None				

DEPARTMENT OF SANITATION	Actual		Target	
INDICATORS	FY23	FY24	FY24	FY25
Vehicles	5,870	6,021	*	*
- On-road fleet total	4,939	5,093	*	*
- Light-duty	838	845	*	*
- Medium-duty	331	350	*	*
- Heavy-duty	3,770	3,898	*	*
- Off-road / Other equipment	931	928	*	*
Vehicle in-service rate (%)	80%	78%	*	*
Fleet miles per gallon (FMPG)	2.7	2.9	*	*
Collisions in City vehicles	1,585	2,142	*	*
Collisions per 100,000 miles involving City vehicles	6.5	7.9	*	*
Preventable collisions per 100,000 miles involving City vehicles	4.8	4.6	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.6	0.8	*	*
Injuries involving preventable collisions per 100,000 miles	0.3	0.4	*	*
City employees trained in defensive driving	276	1,091	*	*
Authorized City drivers trained in defensive driving (%)	93%	100%	*	*
Revenue from recoverable affirmative claims	\$130,662	\$82,085	*	*
"NA" Not Available *None				

DEPARTMENT OF PARKS AND RECREATION	Actual		Target	
INDICATORS	FY23	FY24	FY24	FY25
Vehicles	2,750	2,833	*	*
- On-road fleet total	1,640	1,739	*	*
- Light-duty	420	569	*	*
- Medium-duty	848	793	*	*
- Heavy-duty	372	377	*	*
- Off-road / Other equipment	1,110	1,094	*	*
Vehicle in-service rate (%)	92%	92%	*	*
Fleet miles per gallon (FMPG)	7.1	7.2	*	*
Collisions in City vehicles	504	492	*	*
Collisions per 100,000 miles involving City vehicles	6.9	6.9	*	*
Preventable collisions per 100,000 miles involving City vehicles	3.9	4.2	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.7	0.2	*	*
Injuries involving preventable collisions per 100,000 miles	0.2	0.1	*	*
City employees trained in defensive driving	1,538	1,609	*	*
Authorized City drivers trained in defensive driving (%)	99%	100%	*	*
Revenue from recoverable affirmative claims	\$36,540	\$13,746	*	*
"NA" Not Available *None				

POLICE DEPARTMENT	Actual		Target	
INDICATORS	FY23	FY24	FY24	FY25
Vehicles	8,962	8,782	*	*
- On-road fleet total	7,872	7,763	*	*
- Light-duty	6,178	6,039	*	*
- Medium-duty	1,275	1,320	*	*
- Heavy-duty	419	404	*	*
- Off-road / Other equipment	1,090	1,019	*	*
Vehicle in-service rate (%)	90%	91%	*	*
Fleet miles per gallon (FMPG)	11.3	9.3	*	*
Collisions per 100,000 miles involving City vehicles	3.7	6.4	*	*
Revenue from recoverable affirmative claims	\$1,267,892	\$1,100,758	*	*
"NA" Not Available *None				

FIRE DEPARTMENT	Actual		Target	
INDICATORS	FY23	FY24	FY24	FY25
Vehicles	2,216	2,239	*	*
- On-road fleet total	2,062	2,086	*	*
- Light-duty	302	310	*	*
- Medium-duty	458	445	*	*
- Heavy-duty	1,302	1,331	*	*
- Off-road / Other equipment	154	153	*	*
Vehicle in-service rate (%)	81%	79%	*	*
Fleet miles per gallon (FMPG)	4.8	4.4	*	*
Collisions in City vehicles	1,815	1,789	*	*
Collisions per 100,000 miles involving City vehicles	9.3	9.7	*	*
Preventable collisions per 100,000 miles involving City vehicles	2.6	1.4	*	*
Injuries involving collisions in City vehicles per 100,000 miles	1.5	1.6	*	*
Injuries involving preventable collisions per 100,000 miles	0.3	0.2	*	*
Revenue from recoverable affirmative claims	\$172,784	\$472,390	*	*
"NA" Not Available *None				

DEPARTMENT OF CORRECTION	Actual		Target	
INDICATORS	FY23	FY24	FY24	FY25
Vehicles	694	702	*	*
- On-road fleet total	576	581	*	*
- Light-duty	256	256	*	*
- Medium-duty	151	154	*	*
- Heavy-duty	169	171	*	*
- Off-road / Other equipment	118	121	*	*
Vehicle in-service rate (%)	95%	94%	*	*
Fleet miles per gallon (FMPG)	7.0	7.2	*	*
Collisions in City vehicles	101	119	*	*
Collisions per 100,000 miles involving City vehicles	3.2	4.0	*	*
Preventable collisions per 100,000 miles involving City vehicles	0.9	0.9	*	*
Injuries involving collisions in City vehicles per 100,000 miles	0.4	0.2	*	*
Injuries involving preventable collisions per 100,000 miles	0.3	0.1	*	*
City employees trained in defensive driving	77	546	*	*
Authorized City drivers trained in defensive driving (%)	36%	100%	*	*
Revenue from recoverable affirmative claims	\$3,608	\$0	*	*
"NA" Not Available *None				

DEPARTMENT OF EDUCATION	Actual		Target	
INDICATORS	FY23	FY24	FY24	FY25
Vehicles	222	228	*	*
- On-road fleet total	216	217	*	*
- Light-duty	97	94	*	*
- Medium-duty	96	101	*	*
- Heavy-duty	23	22	*	*
- Off-road / Other equipment	6	11	*	*
Vehicle in-service rate (%)	98%	100%	*	*
Collisions in City vehicles	NA	NA	*	*
City employees trained in defensive driving	NA	NA	*	*
Revenue from recoverable affirmative claims	\$0	\$15,363	*	*
"NA" Not Available *None				

ADDITIONAL RESOURCES

- DCAS Fleet Management:
www.nyc.gov/site/dcas/agencies/fleet-services.page
- NYC Fleet Newsletter:
www1.nyc.gov/site/dcas/agencies/fleet-news.page
- Air pollution from City vehicles report (Local Law 38):
www.nyc.gov/assets/dep/downloads/pdf/air/2022-local-law-air-reports.pdf
- DCAS Fleet Sustainability:
www.nyc.gov/site/dcas/agencies/fleet-sustainability.page
- DCAS Fleet Training:
www.nyc.gov/site/dcas/agencies/fleet-training.page
- Fleet vehicle auctions:
www.nyc.gov/site/dcas/business/vehicle-auction.page
- High School Automotive Internship Program:
www.nyc.gov/site/dcas/employment/internship-and-fellowships-high-school-automotive-internship-program.page
- Map of DCAS public access charging stations:
www1.nyc.gov/assets/dcas/downloads/pdf/fleet/public-access-charging-stations-map.pdf
- NYC Clean Fleet Plan:
www.nyc.gov/assets/dcas/downloads/pdf/fleet/NYC-Clean-Fleet-Update-September-2021.pdf
- NYC Clean Fleet Transition Plan:
www.nyc.gov/assets/dcas/downloads/pdf/fleet/clean-fleet-transition-plan-october-2022.pdf
- NYC Clean Fleet Update:
www.nyc.gov/assets/dcas/downloads/pdf/fleet/nyc-dcas-clean-fleet-update-report-2024.pdf
- NYC Fleet Daily Service Report:
www1.nyc.gov/site/operations/performance/fleet-report.page
- Safe Fleet Transition Plan:
www.nyc.gov/assets/dcas/downloads/pdf/fleet/Safe-Fleet-Transition-Plan-Update-2018.pdf
- Use-based fuel economy report (Local Law 75):
www.nyc.gov/assets/dcas/downloads/pdf/fleet/local-law-75-report-fy23-use-based-fuel-economy.pdf

FLEET DEFINITIONS

Alternative fuel vehicles in City fleet (%):

The percentage of City vehicles that are using alternative fuel.

Alternative fuel vehicles:

The total number of City vehicles that are using alternative fuel.

Automotive repair personnel:

The number of City personnel assigned to repair and maintain City fleet for the year.

Average age of fleet (months):

The average number of months from the date a vehicle is put in service to the end of the reporting period (i.e., the MMR/ PMMR reporting period).

B100/RD100 equivalent used (gallons):

The volume of diesel used in a year equivalent to 100% biodiesel (B100) and 100% renewable diesel (RD100). For example, 100 gallons of B20 (20% biodiesel) would equal 20 gallons of B100 equivalent.

Citywide fleet size:

The total number of vehicles in the city managed fleet and the subtotals by vehicle size/type.

Collisions in City vehicles:

The number of collisions in the year as reported by City agencies.

Collisions per 100,000 miles involving City vehicles citywide:

The number of City-vehicle involved collision reports per 100,000 miles involving injury or property damage in the citywide fleet reported in the citywide collision reporting system (CRASH).

Cumulative electric vehicle charger ports:

The total number of ports available for all electric vehicle chargers. Many of the City's EV chargers are dual port and can support charging two vehicles at the same time.

Daily fleet in-service targets achieved (%):

The percentage of days the target for vehicle in-service rate was met.

Electric chargers installed:

The number of chargers installed for City electric powered vehicles.

Electric vehicles:

The number of electric and plug-in vehicles in the citywide fleet. The fiscal year figure is the number of electric vehicles on the last day of the reporting period.

Employees trained in defensive driving:

The number of City employees trained in defensive driving centrally.

Fast chargers:

Also known as Level 3 or Direct Current (DC) Fast Charging. Level 3 fast chargers deliver 480V via a direct-current (DC) plug.

Fatalities involving collisions in nonemergency City vehicles:

The number of fatalities to City employees and all other parties involved in collisions that included one or more nonemergency City fleet vehicle (and no City emergency response vehicle).

Fleet acquisition expenditures (capital) (\$000,000):

The amount of capital funds spent on City fleet during the year.

Fleet acquisition expenditures (expense) (\$000,000):

The amount of expense funds spent on City fleet during the year.

Fleet fuel expenditures (\$000,000):

The amount spent on fuel for City fleet during the year.

Fleet miles per gallon (FMPG):

This indicator shows a total miles per gallon average for all vehicles combined. Agency fuel use may involve off-road and specialized equipment usage that impacts this calculation. It is not a vehicle-specific MPG indicator but offers a general view of fuel efficiency for the City fleet.

Fleet repair expenditures (\$000,000):

The amount spent on repair and maintenance of City fleet during the year.

Fleet support personnel:

The number of City personnel assigned to administer and support City fleet operations for the year.

Heavy duty:

On-road vehicles over 14,000 Gross Vehicle Weight (GVW).

Injuries involving collisions in City vehicles:

The number of injuries to City employees and all other parties involved in collisions that included at least one City fleet vehicle.

Injuries involving collisions in City vehicles per 100,000 miles:

The number of injuries associated with collisions per 100,000 miles that included at least one City vehicle.

Injuries involving preventable collisions per 100,000 miles:

The number of injuries in preventable collisions reported per 100,000 miles in the citywide fleet.

Light duty:

On-road vehicles 8,500 GVW or less.

Medium duty:

On-road vehicles over 8,500 but not more than 14,000 GVW.

Off-road electric vehicles:

The number of off-road electric and plug-in vehicles in the citywide fleet. The fiscal year figure is the number of electric vehicles on the last day of the reporting period. This includes off-road solar electric units.

Off road/Other equipment:

Non road vehicles and specialized equipment used for construction, agriculture, and recreation. Equipment includes front- end loaders, forklifts, generators, and tractors.

On-road electric vehicles:

The number of on-road electric and plug-in vehicles in the citywide fleet. The fiscal year figure is the number of electric vehicles on the last day of the reporting period.

On-road fleet total:

The total number of on-road vehicles in the City-managed fleet and the subtotals by vehicle size.

Preventable collisions in City vehicles:

A collision in which the driver, by their own admission or in the judgment of an Agency Accident Review Committee, did not take all reasonable avoidance actions, including attention to road conditions and improper actions of other drivers. "Preventability" is not limited to the violation of traffic laws and is distinguished from "chargeability" as determined by the law.

Preventable collisions per 100,000 miles involving City vehicles citywide:

The number of preventable collisions reports per 100,000 miles in the citywide fleet.

Purchased vehicles compliant with Local Law 38 (%):

The percentage of light and medium-duty vehicles purchased for the City through DCAS during the period that are certified with the highest ratings defined by California Low-Emission Vehicle (LEV) II standards. The four highest ratings are zero emission vehicles (ZEV), transitional zero emission vehicles (TZEV), advanced technology partial zero emission vehicles (ATPZEV), and partial zero emission vehicles (PZEV). Pursuant to Local Law 38 of 2005, each light- and medium-duty vehicle that the City purchases should have the best certified emission rating within its vehicle category while meeting the requirements for the City's intended use. According to the law, some exceptions apply based on cost and other limited exemptions, including for certain emergency vehicles.

Revenue from recoverable affirmative claims:

The amount of money recovered following collisions in City vehicles.

Vehicle and biodiesel fuel used (gallons):

The volume of fuel used by City fleet in year (biodiesel is included in vehicle fuel).

Vehicle in-service rate (%):

The percentage of fleet in full service.

Vehicles purchased:

The number of City fleet vehicles acquired.

LIST OF AGENCIES IN THE CITYWIDE FLEET

Department of Citywide Administrative Services*	Department of Parks and Recreation
Department of Correction	Department of Sanitation
Department of Education	Department of Transportation
Department of Environmental Protection	Fire Department of New York
Department of Health and Mental Hygiene	New York Police Department

*"DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES" VEHICLES INCLUDE THOSE USED BY THE FOLLOWING AGENCIES:

Administration of Children's Services	Department of Youth and Community Development
Board of Elections	Financial Information Services Agency
Bronx Borough President	GrowNYC (formerly known as "Council on the Environment")
Brooklyn Borough President	Human Resources Administration
Business Integrity Commission	Landmarks Preservation Commission
Campaign Finance Board	Law Department
City Commission on Human Rights	Manhattan Borough President
City Council	Mayor's Office
Civilian Complaint Review Board	NYC Emergency Management
Department for the Aging	NYC Economic Development Corporation
Department of Buildings	Office of Administrative Trials and Hearings
Department of City Planning	Office of Chief Medical Examiner
Department of Citywide Administrative Services	Office of Labor Relations
Department of Consumer and Worker Protection	Office of Management and Budget
Department of Cultural Affairs	Office of Payroll Administration
Department of Design and Construction	Office of the City Clerk
Department of Finance	Office of the Comptroller
Department of Homeless Services	Office of the Public Advocate
Department of Housing Preservation and Development	Queens Borough President
Department of Information Technology and Telecommunications	Sheriff's Office
Department of Investigation	Staten Island Borough President
Department of Probation	Tax Commission
Department of Records and Information Services	Taxi and Limousine Commission
Department of Small Business Services	

SPENDING AND BUDGET INFORMATION

FISCAL 2024 MAYOR'S MANAGEMENT REPORT (MMR)

Spending and budget information is displayed as a table within each agency's chapter, between "Agency Resources" and the "Noteworthy Changes, Additions or Deletions" sections. The tables indicate, where possible, the relationship between an agency's MMR goals and its units of appropriations.

The NYC Office of Management and Budget (OMB) provided the Mayor's Office of Operations with expenditures for City agencies, as reported in the City's Fiscal 2024 Comprehensive Annual Financial Report and the planned amounts for Fiscal 2025. Figures cited reflect all funds.

The PMMR and MMR cover the operations of City agencies that report directly to the Mayor. Additional non-Mayoral agencies, legally separate organizations, and unit components of agencies are included in these reports, however, spending and budget or goal information may be more limited. These include:

- 311
- Board of Elections
- City University of New York
- New York City Health + Hospitals
- New York City Housing Authority
- Public Libraries
- School Construction Authority

The City's contributions to the New York City Housing Authority (NYCHA) and the School Construction Authority (SCA), both public authorities, are not made through distinct units of appropriation.

For more information, refer to:

- NYCHA's Annual Plan and Financial Information webpage:
<http://www1.nyc.gov/site/nycha/about/annual-plan-financial-information.page>
- SCA's proposed five year capital plan:
<http://www.nycsca.org/Community/Capital-Plan-Reports-Data>

AGENCY PROCUREMENT ACTIONS BY METHOD FISCAL 2024

Section 12c(5) of the Charter requires that the Mayor's Management Report include for each agency a summary of the number and dollar value of the contracts entered into during the previous fiscal year (e.g., Fiscal 2024), categorized by the method of procurement used. This information is maintained by the Mayor's Office of Contract Services (MOCS) and presented in the tables below.

To find additional information on agency procurement in MOCS' "Annual Procurement Indicators Report" upon its release in September 2024, and other information on City contracting and procurement, please visit: <https://www.nyc.gov/site/mocs/resources/citywide-indicator-reports.page>

Agency	Amendment			
	Fiscal 2023		Fiscal 2024	
	Count	Value	Count	Value
ACS	357	\$450,194,926	43	\$17,079,687
CCRB	4	\$6,367	7	\$90,467
DCWP	4	\$313,537	0	\$0
DCAS	30	\$21,927,058	55	\$132,831,766
DCLA	0	\$0	2	\$946,417
DCP	1	(\$2,474,251)	4	\$62,388
DDC	72	\$11,896,030	159	(\$25,695,405)
DEP	79	\$90,138,886	79	\$64,778,785
DFTA	324	\$317,104,353	89	\$60,966,719
DHS	301	\$660,429,539	237	\$2,511,218,517
DOB	6	\$1,611,491	3	\$10,732,068
DOC	18	\$22,959,466	17	\$4,917,332
DOE	1,223	\$1,631,198,375	379	\$709,388,034
DOF	4	\$1,593,287	7	\$4,120,999
DOHMH	519	\$986,736,398	326	\$915,253,566
DOI	0	\$0	1	(\$168,164)
OTI	33	(\$30,681,999)	36	\$69,928,757
DOP	72	\$7,739,797	4	(\$196,211)
DORIS	2	\$81,867	1	\$151,060
DOT	40	\$68,745,465	36	\$43,028,908
DPR	33	(\$1,683,424)	37	\$2,020,164
DSNY	33	\$22,126,081	15	(\$14,444,296)
DYCD	2,823	\$614,659,033	115	\$129,250,226
FDNY	15	\$30,533,579	25	\$1,399,951
HPD	8	\$9,824,399	12	\$13,002,878
HRA	187	\$69,357,943	251	\$273,962,530
Law	11	\$45,913,791	12	\$21,797,222
LPC	0	\$0	70	(\$77,956,759)
MOCJ	47	(\$28,680,880)	4	\$28,001,249
NYCEM	5	\$13,879,627	19	\$25,127,387
NYPD	15	(\$17,003,593)	0	\$0
OATH	2	\$22,335	0	\$0
SBS	7	\$622,496	15	\$5,600,251
TLC	6	\$243,875	2	\$10,156,735
Total	6,281	\$4,999,335,853	2062	\$4,937,353,227

Amendment Extension				
Agency	Fiscal 2023		Fiscal 2024	
	Count	Value	Count	Value
ACS	28	\$55,300,727	46	\$18,254,810
BIC	0	\$0	1	\$0
CCHR	0	\$0	2	\$4,500
DCWP	3	\$477,530	13	\$1,994,855
DCAS	25	\$82,653,709	25	\$13,572,436
DCP	2	\$381,012	4	\$77,218
DDC	54	\$41,764,011	113	\$27,095,218
DEP	12	\$21,813,610	83	\$7,497,963
DFTA	12	\$1,277,017	17	\$3,037,595
DHS	24	\$687,898,840	69	\$2,221,916,616
DOB	6	\$23,234,495	5	\$1,281,448
DOC	4	\$11,024,553	8	\$1,676,617
DOE	210	\$366,071,155	128	\$398,487,436
DOF	7	\$9,380,030	6	\$2,021,253
DOHMH	31	\$66,712,531	32	\$12,799,982
DOI	0	\$0	1	\$69,227
OTI	48	\$23,395,220	77	\$50,209,972
DOP	0	\$0	15	\$316,500
DORIS	0	\$0	2	\$43,000
DOT	30	\$74,946,157	53	\$7,598,165
DPR	18	\$3,693,253	31	\$15,391,373
DSNY	6	\$9,025,338	22	\$900,000
DYCD	192	\$152,273,104	32	\$29,626,717
FDNY	5	\$3,614,382	16	\$7,224,079
HPD	4	\$7,168,968	18	\$9,057,639
HRA	93	\$190,859,965	30	\$31,195,234
Law	12	\$5,733,604	16	\$18,549,598
MOCJ	16	\$17,800,353	9	\$37,380,780
NYCEM	3	\$26,550,068	4	\$0
NYPD	12	\$3,854,738	11	\$1,791,201
OATH	0	\$0	6	\$1,026,158
SBS	32	\$36,750,870	23	\$8,461,779
TLC	1	\$536,728	2	\$0
Total	890	\$1,924,191,968	920	\$2,928,559,367

Accelerated				
Agency	Fiscal 2023		Fiscal 2024	
	Count	Value	Count	Value
DCAS	64	\$166,528,477	118	\$183,687,404
Total	64	\$166,528,477	118	\$183,687,404

Assignment				
Agency	Fiscal 2023		Fiscal 2024	
	Count	Value	Count	Value
ACS	7	\$16,034,488	0	\$0
DCAS	7	\$23,220,099	5	\$16,776,194
DDC	8	\$16,107,871	17	\$6,509,281
DEP	1	\$7,074,556	2	\$1,599,561
DFTA	1	\$78,975	1	\$78,975
DHS	4	\$202,987,780	4	\$202,987,780
DOE	14	\$32,086,329	9	\$20,819,323
DOHMH	3	\$21,559,092	2	\$11,740,727
DOI	0	\$0	1	\$167,670
OTI	2	\$39,926,098	1	\$1,084,512
DOP	0	\$0	2	\$271,462
DPR	2	\$1,501,989	2	\$1,501,989
DSNY	4	\$3,571,589	4	\$3,571,589
DYCD	4	\$94,822,215	7	\$6,643,781
FDNY	3	\$5,857,851	2	\$5,732,294
HPD	2	\$2,064,967	2	\$2,064,967
HRA	4	\$13,874,943	5	\$3,420,612
MOCJ	10	\$15,714,774	26	\$412,798,563
NYCEM	2	\$26,255,668	0	\$0
NYPD	2	\$44,749,166	1	\$24,455,983.67
TLC	1	\$102,000,000	1	\$102,000,000
Total	81	\$669,488,451	94	\$824,225,263

Buy-Against				
Agency	Fiscal 2023		Fiscal 2024	
	Count	Value	Count	Value
DCAS	1	\$183,387	1	\$936,000.00
DHS	2	\$9,367,167	0	\$0
Total	3	\$9,550,554	1	\$936,000

Competitive Sealed Bid				
Agency	Fiscal 2023		Fiscal 2024	
	Count	Value	Count	Value
ACS	4	\$7,422,669	6	\$28,339,732
DCAS	114	\$1,021,075,529	114	\$562,331,514
DDC	67	\$1,009,073,289	72	\$959,314,990
DEP	68	\$925,871,859	69	\$1,445,176,128
DHS	6	\$16,147,167	4	\$7,033,193
DOB	2	\$2,839,756	0	\$0
DOC	5	\$5,675,440	5	\$17,120,332
DOE	53	\$468,778,402	25	\$151,364,162
DOF	4	\$15,737,674	0	\$0
DOHMH	3	\$6,855,066	2	\$1,206,500
DOT	44	\$837,463,754	14	\$213,348,570
DPR	103	\$350,057,376	77	\$298,256,517
DSNY	13	\$130,801,818	3	\$35,703,024
FDNY	2	\$3,803,161	2	\$735,709
HPD	58	\$15,734,963	54	\$127,366,641
HRA	0	\$0	1	\$4,375,275
NYPD	7	\$9,394,638	2	\$5,360,999
	0	\$0	1	\$23,300,000
Total	553	4,826,732,560	451	3,880,333,287

Construction Change Order				
Agency	Fiscal 2023		Fiscal 2024	
	Count	Value	Count	Value
ACS	1	(\$40,572)	0	\$0
DCAS	19	\$20,431,270	24	\$16,494,082
DDC	684	\$103,015,743	919	(\$16,784,223)
DEP	199	\$5,178,344	151	(\$2,232,751)
DHS	6	\$873,019	14	\$1,933,763
DOB	0	\$0	1	\$500,000
DOC	1	\$68,250	1	(\$49,269)
DOE	4	\$97,844,749	0	\$0
DOHMH	0	\$0	2	\$1,000,000
DOT	81	\$81,152,484	74	\$59,287,185
DPR	323	\$22,917,546	325	\$72,986,584
DSNY	53	(\$8,609,393)	19	(\$9,832,360)
FDNY	22	\$32,276,290	21	\$14,244,275
HPD	16	\$1,863,818	10	\$2,209,743
HRA	0	\$0	1	\$2,700,000
Law	0	\$0	1	\$93,345
NYPD	2	\$5,682,040	1	\$153,649
SBS	0	\$0	0	\$0
Total	1,410	\$362,694,161	1,564	\$142,704,023

Demonstration Project				
Agency	Fiscal 2023		Fiscal 2024	
	Count	Value	Count	Value
DOHMH	2	\$8,722,224	1	\$26,000,000
OTI	0	\$0	1	\$5,602,017
DOT	2	\$20,001	0	\$0
Total	4	\$8,742,225	2	\$31,602,017

Design Change Order				
Agency	Fiscal 2023		Fiscal 2024	
	Count	Value	Count	Value
DCAS	4	\$20,413,000	2	\$6,200,000
DCP	0	\$0	2	\$15,500
DDC	134	\$71,406,821	219	\$57,223,702
DEP	37	\$42,605,781	36	\$98,054,404
DHS	1	\$440,601	0	\$0
DOHMH	0	\$0	1	\$105,300
OTI	1	\$30,900	0	\$0
DOT	43	\$18,241,440	23	\$56,532,469
DPR	32	\$2,151,566	35	\$5,768,848
DSNY	3	\$566,688	3	\$7,386,517
FDNY	2	\$14,866,556	0	\$0
HRA	1	\$20,000	0	\$0
Law	2	\$429,565	0	\$0
NYPD	3	\$977,630	0	\$0
Total	263	\$172,150,548	321	\$231,286,740

Emergency				
Agency	Fiscal 2023		Fiscal 2024	
	Count	Value	Count	Value
ACS	1	\$158,691	0	\$0
DCAS	2	\$220,000	0	\$0
DDC	2	\$10,669,350	8	\$347,751,275
DEP	4	\$21,429,666	1	\$7,932,767
DHS	49	\$601,381,111	56	\$1,016,140,915
DOB	1	\$630,000	1	\$990,240
DOC	3	\$10,065,000	2	\$4,534,050
DOE	7	\$195,762,781	0	\$0
DOHMH	36	\$8,040,490	1	\$500,000
DOI	0	\$0	1	\$6,890,040
OTI	2	\$29,072,865	0	\$0
DPR	0	\$0	2	\$1,641,058
DSNY	0	\$0	0	\$0
DYCD	1	\$2,233,301	0	\$0
FDNY	0	\$0	1	\$20,557,482
HPD	77	\$34,498,186	79	\$713,489,792
HRA	2	\$14,947,988	1	\$245,914,281
Law	0	\$0	1	\$15,000,000
NYCEM	1	\$135,000,000	3	\$5,200,000
NYPD	1	\$5,063,812	0	\$0
SBS	1	\$30,000,000	0	\$0
Total	190	\$1,099,173,241	157	\$2,386,541,899

Government-to-Government Purchase				
Agency	Fiscal 2023		Fiscal 2024	
	Count	Value	Count	Value
DCAS	3	\$92,876	1	\$8,600
DEP	6	\$113,408,324	6	\$23,022,763
DOC	0	\$0	1	\$10,744,343
DOE	5	\$7,845,711	5	\$134,793,540
DOF	0	\$0	1	\$262,000
DOHMH	4	\$12,616,902	1	\$19,000
DOT	1	\$150,000	0	\$0
DPR	4	\$3,285,377	3	\$1,757,733
HPD	1	\$12,900,000	0	\$0
HRA	1	\$39,500	2	\$239,500
Total	25	\$150,338,690	20	\$170,847,478

Innovative				
Agency	Fiscal 2023		Fiscal 2024	
	Count	Value	Count	Value
DDC	12	\$3,346,048,063	4	\$57,208,788
DOE	95	\$134,578,950	64	\$54,990,340
Total	107	\$3,480,627,013	68	\$112,199,128

Intergovernmental				
Agency	Fiscal 2023		Fiscal 2024	
	Count	Value	Count	Value
ACS	15	\$1,278,548	17	\$4,724,814
DCAS	34	\$571,305,628	18	\$25,958,154
DCP	0	\$0	4	\$197,774
DDC	1	\$50,000	2	\$64,897
DEP	3	\$1,841,755	1	\$48,261
DFTA	0	\$0	1	\$319,795
DHS	1	\$66,739	2	\$2,240,243
DOC	6	\$668,078	3	\$232,642
DOE	39	\$282,593,533	16	\$74,221,744
DOHMH	12	\$246,395,674	9	\$20,136,147
DOI	4	\$438,783	6	\$709,552
OTI	5	\$9,261,040	8	\$231,860,465
DOP	0	\$0	2	\$176,182
DOT	5	\$7,891,688	4	\$4,050,073
DPR	2	\$174,138	3	\$399,890
DYCD	1	\$18,138	1	\$54,940
FDNY	11	\$2,925,270	14	\$508,909
HPD	0	\$0	2	\$33,030,210
HRA	49	\$101,019,658	23	\$30,582,267
Law	2	\$6,733,636	0	\$0
NYCEM	6	\$520,007	5	\$410,017
NYPD	13	\$10,235,634	6	\$4,773,084
SBS	1	\$13,230	0	\$0
TLC	1	\$38,080	1	\$493,860
Total	211	\$1,243,469,257	148	\$435,193,922

Line-Item Appropriation				
Agency	Fiscal 2023		Fiscal 2024	
	Count	Value	Count	Value
ACS	42	\$5,764,421	20	\$12,583,486
DCWP	1	\$230,000	1	\$862,500
DCLA	5	\$2,209,646	3	\$1,926,357
DDC	31	\$13,199,830	43	\$13,463,954
DFTA	519	\$51,915,602	302	\$111,429,716
DHS	14	\$2,322,526	8	\$2,722,369
DOE	28	\$21,477,491	29	\$26,320,733
DOHMH	85	\$7,148,782	113	\$91,417,818
DOP	1	\$125,000	0	\$0
DPR	38	\$2,706,715	46	\$2,798,835
DYCD	1,282	\$116,664,887	1043	\$235,259,396
FDNY	20	\$400,200	8	\$104,777
HPD	68	\$10,031,483	57	\$22,797,191
HRA	124	\$41,942,106	51	\$107,914,273
MOCJ	120	\$44,058,885	34	\$83,027,831
SBS	125	\$22,639,986	102	\$49,000,595
Total	2,503	\$342,837,560	1,860	\$761,629,829

Listing Application				
Agency	Fiscal 2023		Fiscal 2024	
	Count	Value	Count	Value
DOE	43	\$269,754,748	35	\$95,446,556
Total	43	269,754,748	35	95,446,556

Micropurchase				
Agency	Fiscal 2023		Fiscal 2024	
	Count	Value	Count	Value
ACS	286	\$2,403,286	276	\$2,190,557
BIC	70	\$144,019	24	\$40,771
CCHR	55	\$334,138	63	\$433,895
CCRB	37	\$192,049	61	\$302,323
DCWP	109	\$816,393	25	\$176,626
DCAS	359	\$1,892,559	322	\$1,721,501
DCLA	150	\$331,023	65	\$150,070
DCP	75	\$273,695	113	\$490,357
DDC	174	\$1,138,859	157	\$974,223
DEP	1,775	\$18,262,062	1659	\$18,528,524
DFTA	192	\$999,808	176	\$723,873
DHS	54	\$518,196	51	\$450,468
DOB	186	\$1,003,783	132	\$864,469
DOC	484	\$4,811,602	537	\$5,648,427
DOF	192	\$1,212,992	164	\$1,089,266
DOHMH	1,282	\$12,203,705	980	\$10,001,314
DOI	183	\$936,639	182	\$993,824
OTI	332	\$2,886,825	256	\$2,036,393
DOP	199	\$1,500,729	142	\$1,005,409
DORIS	88	\$381,113	92	\$360,581
DOT	578	\$7,739,274	636	\$8,705,817
DPR	1,521	\$9,586,082	1068	\$8,257,571
DSNY	843	\$5,417,230	756	\$4,206,444
DVS	0	\$0	49	\$434,080
DYCD	268	\$1,328,700	271	\$1,617,553
FDNY	132	\$1,912,450	127	\$1,962,962
HPD	11,778	\$18,262,635	15987	\$20,907,669
HRA	306	\$2,400,384	311	\$2,820,710
Law	485	\$1,089,337	362	\$694,418
LPC	49	\$474,732	55	\$447,339
MOCJ	24	\$235,962	19	\$115,432
NYCEM	314	\$1,684,225	264	\$1,676,502
NYPD	2,608	\$14,611,519	2457	\$14,037,850
OATH	89	\$420,524	81	\$349,936
SBS	69	\$373,622	57	\$374,242
TLC	202	\$1,305,976	158	\$1,046,553
Total	25,548	\$119,086,130	28,135	\$115,837,949

M/WBE Noncompetitive Small Purchase Method				
Agency	Fiscal 2023		Fiscal 2024	
	Count	Value	Count	Value
ACS	48	\$8,922,445	50	\$8,796,185
BIC	1	\$38,129	1	\$34,731
CCHR	4	\$227,394	0	\$0
CCRB	4	\$331,895	5	\$413,910
DCWP	2	\$182,600	10	\$2,301,328
DCAS	50	\$7,540,948	68	\$9,461,046
DCLA	9	\$1,729,422	6	\$2,198,619
DCP	1	\$24,998	10	\$720,477
DDC	17	\$3,382,645	3	\$2,036,750
DEP	55	\$9,981,637	76	\$13,417,973
DFTA	5	\$427,829	5	\$423,906
DHS	15	\$5,178,531	2	\$1,000,000
DOB	14	\$1,524,907	7	\$1,725,387
DOC	38	\$5,172,199	34	\$9,690,152
DOE	13	\$6,053,096	41	\$16,060,981
DOF	20	\$2,344,447	13	\$4,135,528
DOHMH	45	\$11,005,473	73	\$32,336,461
DOI	3	\$213,070	4	\$310,310
OTI	141	\$32,605,394	147	\$40,016,370
DOP	2	\$196,610	5	\$357,431
DORIS	1	\$63,390	2	\$201,755
DOT	103	\$23,484,996	108	\$28,428,661
DPR	32	\$10,524,820	31	\$11,252,633
DSNY	63	\$17,259,627	36	\$19,935,260
DYCD	20	\$1,565,794	22	\$2,940,267
FDNY	42	\$5,200,765	51	\$10,280,187
HPD	27	\$5,819,187	17	\$4,629,131
HRA	32	\$3,290,501	23	\$3,313,596
Law	12	\$3,040,290	2	\$194,900
LPC	2	\$67,230	2	\$76,734
MOCJ	1	\$24,000	4	\$236,889
NYCEM	13	\$1,890,013	5	\$322,594
NYPD	13	\$2,808,953	27	\$9,597,478
OATH	13	\$1,516,285	5	\$354,621
SBS	16	\$1,807,345	12	\$1,327,757
TLC	7	\$1,092,214	14	\$3,685,791
Total	884	\$176,539,079	921	\$242,215,802

Negotiated Acquisition				
Agency	Fiscal 2023		Fiscal 2024	
	Count	Value	Count	Value
ACS	8	\$12,936,523	6	\$44,475,982
DCWP	1	\$103,408	0	\$0
DCAS	4	\$10,499,999	3	\$2,836,044
DCLA	1	\$50,000	0	\$0
DCP	1	\$99,000	0	\$0
DEP	3	\$134,539,248	1	\$86,733
DOC	0	\$0	2	\$144,999
DOE	138	\$234,975,893	49	\$234,462,865
DOF	2	\$7,949,288	1	\$773,730
DOHMH	13	\$58,168,681	18	\$344,369,916
DOI	0	\$0	1	\$450,000
OTI	3	\$291,788	2	\$19,753,886
DOP	4	\$509,075	1	\$787,500
DOT	0	\$0	2	\$5,177,066
DSNY	1	\$14,513,500	1	\$3,000,000
DYCD	19	\$17,313,329	411	\$972,409,320
FDNY	1	\$85,500	1	\$3,121,100
HPD	0	\$0	1	\$2,260,843
HRA	4	\$1,461,739	4	\$5,397,387
Law	35	\$12,349,850	45	\$14,307,832
MOCJ	9	\$6,906,666	3	\$10,900,000
NYPD	2	\$423,800	0	\$0
OATH	2	\$1,993,691	0	\$0
SBS	2	\$895,000	0	\$0
Total	253	\$516,065,978	552	\$1,664,715,203

Negotiated Acquisition Extension				
Agency	Fiscal 2023		Fiscal 2024	
	Count	Value	Count	Value
ACS	41	\$301,105,378	14	\$73,965,565
DCWP	0	\$0	1	\$200,000
DCAS	0	\$0	4	\$480,002
DDC	1	\$1,000,000	0	\$0
DFTA	22	\$45,226,229	0	\$0
DHS	22	\$103,816,621	8	\$38,590,982
DOC	2	\$221,314	0	\$0
DOF	1	\$1,591,894	1	\$2,051,211
DOHMH	20	\$14,646,095	27	\$24,982,210
OTI	2	\$1,891,605	4	\$2,731,000
DOP	2	\$4,924,848	0	\$0
DOT	2	\$2,300,000	1	\$400,000
DSNY	1	\$3,000,000	0	\$0
DYCD	99	\$65,368,127	135	\$107,638,806
FDNY	2	\$2,036,205	1	\$10,033,622
HPD	1	\$1,101,487	1	\$3,139,811
HRA	107	\$391,556,404	49	\$172,880,564
Law	15	\$11,931,760	13	\$4,031,212
MOCJ	41	\$168,766,114	9	\$14,207,599
NYPD	1	\$28,601,685	0	\$0
SBS	2	\$10,174,944	17	\$30,359,557
TLC	0	\$0	1	\$1
Total	384	\$1,159,260,710	286	\$485,692,141

Agency	Renewal			
	Fiscal 2023		Fiscal 2024	
	Count	Value	Count	Value
ACS	140	\$904,235,710	32	\$214,432,212
DCWP	9	\$9,765,000	13	\$16,047,990
DCAS	51	\$196,874,536	17	\$60,195,370
DCP	0	\$0	1	\$99,000
DDC	5	\$55,000,000	4	\$4,900,000
DEP	35	\$146,012,141	26	\$168,261,445
DFTA	2	\$1,781,481	30	\$44,244,939
DHS	54	\$1,239,683,857	35	\$1,958,515,684
DOB	2	\$6,502,382	3	\$4,934,462
DOC	10	\$13,066,979	3	\$13,020,667
DOE	200	\$484,044,371	157	\$336,823,823
DOF	9	\$12,311,039	5	\$3,267,445
DOHMH	53	\$189,546,526	45	\$294,672,153
OTI	6	\$212,209,369	9	\$116,483,346
DOP	24	\$9,398,816	23	\$8,728,918
DORIS	1	\$151,060	1	\$53,223
DOT	15	\$34,911,924	12	\$14,009,079
DPR	14	\$67,274,878	6	\$15,197,095
DSNY	15	\$51,270,904	11	\$24,983,350
DYCD	53	\$94,217,269	2	\$114,656
FDNY	1	\$5,383,379	0	\$0
HPD	7	\$45,520,357	10	\$22,976,899
HRA	23	\$158,904,585	63	\$397,342,066
Law	3	\$13,500,000	2	\$1,995,000
MOCJ	18	\$181,028,048	21	\$224,591,800
NYCEM	7	\$57,540,120	2	\$716,880
NYPD	20	\$398,446,394	10	\$7,820,447
OATH	3	\$150,525	1	\$981,838
SBS	7	\$2,926,668	1	\$412,645
TLC	0	\$0	2	\$2
Total	787	\$4,591,658,319	547	\$3,955,822,436

Request for Proposal				
Agency	Fiscal 2023		Fiscal 2024	
	Count	Value	Count	Value
ACS	58	\$2,393,396,979	42	\$348,231,521
DCAS	1	\$480,563	3	\$40,469,200
DDC	7	\$82,356,111	13	\$118,000,000
DEP	44	\$475,271,742	50	\$755,723,611
DFTA	28	\$150,754,843	23	\$160,270,404
DHS	50	\$4,938,351,507	31	\$2,986,382,761
DOB	1	\$1,000,000	2	\$2,000,000
DOE	241	\$725,065,152	88	\$637,666,590
DOF	2	\$129,997,461	1	\$2,284,311
DOHMH	46	\$296,268,228	20	\$299,701,674
DOP	3	\$8,762,500	9	\$9,304,650
DOT	16	\$52,408,735	14	\$155,621,213
DPR	1	\$596,225	0	\$0
DSNY	2	\$8,723,220	1	\$1
DYCD	79	\$43,294,056	9	\$28,544,628
FDNY	1	\$66,769,150	0	\$0
HPD	1	\$1,072,188	1	\$1,147,125
HRA	31	\$265,725,554	45	\$1,447,622,864
Law	1	\$40,000,000	1	\$350,000
MOCJ	9	\$387,446,630	11	\$14,377,690
NYPD	1	\$2,190,992	0	\$0
SBS	2	\$2,880,000	2	\$3,562,528
Total	625	\$10,072,811,836	366	\$7,011,260,771

Required Source or Procurement Method				
Agency	Fiscal 2023		Fiscal 2024	
	Count	Value	Count	Value
ACS	3	\$659,667	3	\$729,966
BIC	1	\$75,000	0	\$0
CCHR	0	\$0	1	\$41,750
DCP	1	\$69,529	1	\$73,410
DEP	1	\$15,000,000	2	\$16,000,000
DFTA	20	\$4,254,485	17	\$6,462,776
DHS	0	\$0	1	\$962,078
DOB	0	\$0	3	\$219,898
DOC	0	\$0	1	\$350,000
DOE	17	\$4,026,931	27	\$28,605,740
DOF	1	\$75,000	1	\$75,000
DOHMH	39	\$431,721,878	37	\$360,694,136
OTI	1	\$30,996	3	\$345,862
DOP	8	\$2,447,721	1	\$570,808
DORIS	1	\$69,989	0	\$0
DOT	1	\$20,446,212	2	\$8,378,334
DPR	0	\$0	1	\$74,909
DYCD	1	\$375,000	1	\$375,000
FDNY	1	\$34,712,499	2	\$1,431,659
HRA	21	\$21,869,937	11	\$20,504,305
Law	1	\$65,765	1	\$74,999
MOCJ	1	\$750,000	1	\$1,654,260
NYCEM	1	\$413,075	0	\$0
NYPD	0	\$0	1	\$66,124
OATH	1	\$37,455	2	\$547,075
TLC	1	\$1,268,548	0	\$0
Total	122	\$538,369,687	120	\$448,238,089

Small Purchase				
Agency	Fiscal 2023		Fiscal 2024	
	Count	Value	Count	Value
ACS	18	\$1,467,342	12	\$1,075,950
BIC	2	\$7,248	1	\$6,956
CCHR	1	\$1,000	0	\$0
CCRB	11	\$171,930	10	\$163,526
DCAS	8	\$334,510	7	\$385,119
DCP	33	\$198,010	4	\$37,737
DDC	1	\$99,874	2	\$58,478
DEP	31	\$2,456,533	25	\$1,691,492
DFTA	13	\$985,396	0	\$0
DHS	17	\$1,097,896	15	\$1,358,939
DOB	2	\$159,803	0	\$0
DOC	29	\$2,540,399	23	\$1,729,706
DOE	104,497	\$327,943,601	115308	\$371,724,268
DOF	14	\$514,030	3	\$170,800
DOHMH	25	\$2,045,400	21	\$2,038,082
DOI	2	\$102,289	12	\$466,594
OTI	3	\$208,795	1	\$22,000
DOP	28	\$824,330	10	\$77,803
DOT	38	\$2,968,853	24	\$1,808,500
DPR	162	\$4,371,490	65	\$3,177,819
DSNY	15	\$1,500,000	16	\$1,600,000
DYCD	0	\$0	1	\$25,000
FDNY	15	\$848,627	10	\$891,486
HPD	28	\$2,455,432	26	\$2,399,991
HRA	65	\$3,171,023	26	\$1,801,419
Law	3	\$9,706	2	\$19,108
NYCEM	12	\$642,704	5	\$230,563
NYPD	222	\$10,362,768	198	\$9,719,798
SBS	16	\$228,504	1	\$1,488
TLC	0	\$0	2	\$156,326
Total	105,311	\$367,717,492	115,830	\$402,838,947

Sole Source				
Agency	Fiscal 2023		Fiscal 2024	
	Count	Value	Count	Value
ACS	2	\$1,112,336	0	\$0
DCWP	1	\$99,000	0	\$0
DCAS	32	\$343,276,187	7	\$64,143,517
DCLA	0	\$0	1	\$424,566
DEP	9	\$6,119,189	12	\$61,475,529
DFTA	2	\$270,000	0	\$0
DHS	3	\$2,667,534	1	\$12,820
DOC	1	\$173,832	4	\$1,427,547
DOE	0	\$0	1	\$600,000
DOF	6	\$66,837,678	1	\$22,653,817
DOHMH	12	\$28,940,436	11	\$8,745,896
DOI	2	\$124,783	4	\$288,605
OTI	3	\$324,864,019	0	\$0
DOP	2	\$510,289	2	\$50,000
DORIS	1	\$112,260	0	\$0
DPR	1	\$23,040	1	\$160,000,000
FDNY	4	\$24,996,045	3	\$691,102
HPD	1	\$120,891	0	\$0
HRA	7	\$10,693,077	8	\$1,513,261
Law	0	\$0	4	\$8,156,752
NYCEM	0	\$0	1	\$333,741
NYPD	7	\$6,948,628	8	\$8,113,802
SBS	3	\$2,374,423,734	2	\$2,199,560,067
Total	99	\$3,192,312,958	71	\$2,538,191,022

Task Order				
Agency	Fiscal 2023		Fiscal 2024	
	Count	Value	Count	Value
ACS	4	\$1,053,784	1	\$75,000
CCHR	1	\$3,000	0	\$0
DCWP	0	\$0	1	\$190,000
DCAS	52	\$95,543,665	38	\$192,967,330
DCP	2	\$605,947	8	\$3,753,990
DDC	158	\$183,117,465	147	\$252,629,509
DEP	16	\$78,325,991	18	\$46,040,818
DFTA	1	\$71,300	4	\$152,813
DHS	11	\$916,711	13	\$400,767
DOB	1	\$2,072,257	0	\$0
DOC	8	\$12,690,074	27	\$13,508,084
DOE	2	\$19,168,827	1	\$3,326,226
DOF	1	\$11,594,456	1	\$1,103,009
DOHMH	10	\$8,423,920	8	\$341,290
OTI	5	\$11,230,873	14	\$4,947,713
DOP	2	\$6,039	1	\$10,890
DORIS	1	\$15,000	0	\$0
DOT	43	\$47,143,680	40	\$28,118,592
DPR	106	\$88,424,216	106	\$89,118,954
DYCD	7	\$2,133,217	4	\$695,000
FDNY	30	\$24,127,984	15	\$7,946,609
HPD	3	\$926,160	2	\$466,622
HRA	20	\$33,385,467	16	\$3,029,085
Law	3	\$3,846,165	3	\$2,022,068
NYCEM	5	\$3,111,403	7	\$1,742,464
NYPD	3	\$21,260,546	2	\$1,144,003
OATH	1	\$3,901,704	0	\$0
SBS	1	\$42,301	4	\$1,570,532
TLC	2	\$2,419,286	0	\$0
Total	499	\$655,561,437	481	\$655,301,369

MAYOR’S MANAGEMENT REPORT

STATUS OF PROPOSALS

FY 2025–2026 CITYWIDE STATEMENT OF NEEDS

STATUS DEFINITIONS

Implemented	Proposal for which a ULURP or Section 195 application received final approval; or for which a contract for operation of a facility was approved; or for which a facility was located in existing city space; or for which an expansion, reduction or closing was completed.
In Progress	ULURP or Section 195 application filed but not yet approved; or contractor selected but contract has not yet received final approval; or expansion/reduction of existing site is underway.
Ongoing	Proposal for which the City is still actively seeking a site for a facility, or a ULURP or Section 195 application has not yet been filed or a contractor has not been selected.
Modified	Proposal was modified and is included in this Statement or will be included in a later Statement.
Cancelled	City not actively seeking site or implementing proposal because of fiscal or programmatic considerations.

Agency/Proposal	Location	Status
Administration for Children's Services (ACS)		
Expansion of Horizon Juvenile Detention Center	560 Brook Ave, Bronx, NY 10455	Ongoing
Relocation of Division of Child Protection Offices - Bronx	2100 Bartow Ave., Bronx, CD 10	Implemented
Expansion of Crossroads Juvenile Detention Center	17 Bristol St, Brooklyn, NY 11212	Ongoing
Relocation of Division of Child Protection Offices - Queens	Queens, CD 6, 7, 1, 8, 11, 12, 13	Ongoing
Relocation of ACS Trades Shops	850 3rd Ave, Brooklyn	In Progress
Relocation of Child Protection Services/Units	Queens, CD 1	Ongoing
Relocation of Staten Island Division of Child Protection and Youth Family Justice	Not yet specified in Staten Island	Ongoing

Agency/Proposal	Location	Status
Brooklyn CB 13		
Relocation of Community Board (CB) 13 Office	1919 Surf Avenue, Brooklyn, NY	Ongoing

Agency/Proposal	Location	Status
Brooklyn CB 16		
Relocation of Community Board (CB) 16 Office	Brooklyn, CD 16	Ongoing

Agency/Proposal	Location	Status
Brooklyn CB 6		
Relocation of Community Board (CB) 6 Office	Brooklyn, CD 6	Ongoing

Agency/Proposal	Location	Status
Brooklyn District Attorney (DA-BK)		
Expansion of Brooklyn Family Justice Center	350 Jay St, Brooklyn, NY	In Progress
New Warehouse Space for File Storage	Brooklyn, NY	In Progress

Agency/Proposal	Location	Status
Board of Elections (BOE)		
Relocation of Board of Elections Office and Warehouse	1780 Grand Concourse, Bronx, CD 5	Modified
Expansion of Voting Machine Facility	51-12 2nd Avenue, Brooklyn, CD 7	Modified

Agency/Proposal	Location	Status
Bronx CB 3		
Relocation of Bronx Community Board (CB) 3 Office	Bronx CD 3	Ongoing

Agency/Proposal	Location	Status
Bronx CB 5		
Relocation of Community Board (CB) 5 Office	Bronx CD 5	Ongoing

Agency/Proposal	Location	Status
Bronx CB 8		
Relocation of Community Board (CB) 8 Office	3128 Bailey Avenue, Bronx, NY 10463	Ongoing

Agency/Proposal	Location	Status
Bronx District Attorney (DA-BX)		
Expansion of File Storage Space	Not yet specified	Modified

Agency/Proposal	Location	Status
City Council (NYCC)		
Relocation of Council Central Staff	250 Broadway, 7th and 8th floors, New York, NY 10007	In Progress
Expansion of Basement Storage	250 Broadway, New York, NY 10007	In Progress
Short Term Relocation of Administrative Services (30th Floor to 27th Floor)	250 Broadway, 27th Floor, New York, NY 10007	In Progress

Agency/Proposal	Location	Status
Department of Cultural Affairs (DCLA)		
New Space Request for L10 Cultural Condo	10 Lafayette Avenue Brooklyn, NY 11217	In Progress
Expansion of Snug Harbor Music Hall, Building T	1000 Richmond Terrace, Building T, Staten Island, NY 10301	In Progress
New Space Request for Queens Botanical Garden Education Facility	43-50 Main St. 11355, Queens	In Progress

Agency/Proposal	Location	Status
Department of Environmental Protection (DEP)		
New Hutchinson River CSO Retention Facility	Bronx, CD 12 Block: 5285 Lots: 1, 2, 3	In Progress
New Hutchinson River CSO Retention Facility	1675 East 233rd Street Bronx, CD 12	In Progress
Relocation of BCS, BWSO, BEC Offices	345 Adams Street, Brooklyn, CD 2	On going
New Flushing Creek CSO Disinfection Facilities – TI-010 Dichlorination Facility	Northeast corner of Flushing Meadows Corona Park adjacent to Allied 3 Building Queens Block: 2018, Lot:1 or 131-33 Avery Avenue Queens, CD 7 Block: 5066, Lot: 47	In Progress
New Flushing Creek CSO Disinfection Facilities – TI-011 Chlorination Facility	Along south side (32nd St) of Ermun Realty Corp property located at: 31-24 Farrington Street Queens, CD 7 Block: 4066: Lot 30	Cancelled
New Flushing Creek CSO Disinfection Facilities – TI-011 Dichlorination Facility	32nd Ave & Whitestone Expressway Service Road North (adjacent to 31-85 Whitestone Expressway) Queens, CD 7	In Progress
New Stormwater Pump Stations - Rockaway HFFRRF	Queens, CD 14	In Progress
Relocation of St. Albans Pumping Station	Borough Block Lot (BBL) 10301 28 Queens, CD 12	In Progress
Relocation of Laboratory	Long Island City, Queens	In Progress
New Space Request for Newtown Creek CSO Storage Tunnel	Brooklyn, Queens	In Progress

Agency/Proposal	Location	Status
Department for the Aging (DFTA)		
Relocation of Neighborhood SHOPP CASA Boricua Older Adult Center	1680 Southern Boulevard, Bronx	In Progress
Relocation of Chinatown Older Adult Center	55 Chrystie Street, Manhattan, CD 3, Chinatown	Implemented
Relocation of DFTA Headquarters	Lower Manhattan	In Progress

Agency/Proposal	Location	Status
Department of Homeless Services (DHS)		
Relocation of Distribution and Fleet Services	Brooklyn	In Progress
New Transitional Shelter Facilities for Homeless Individuals and Families	Not yet specified	In Progress

Agency/Proposal	Location	Status
Department of Corrections (DOC)		
New Outposted Therapeutic Units at North Central Bronx Hospital	3424 Kossuth Avenue, 13th and 16th floors, Bronx, CD 7	Ongoing
New Outposted Therapeutic Units at Woodhull Hospital	760 Broadway, Brooklyn, NY 9th and 10th floor	Ongoing
New Outposted Therapeutic Units at Bellevue Manhattan	462, 1st Avenue, 2nd Floor, NY 10016	In Progress

Agency/Proposal	Location	Status
Department of Finance (DOF)		
Relocation of Business Center	44 Victory Boulevard, Staten Island, CD 1	Cancelled

Agency/Proposal	Location	Status
Department of Mental Health and Hygiene (DOHMH)		
Relocation of Vector and Pest Control Services	2500 Halsey St, Bronx, NY 10461	Ongoing
Relocation of Poison Control Center	323 E. 29th Street, Manhattan, NY	In Progress

Agency/Proposal	Location	Status
Department of Probation (DOP)		
Relocation of Bedford Stuyvesant NeON Office	Bedford Stuyvesant Brooklyn, CD 3	Ongoing
Relocation of Brownsville Neighborhood Opportunity Network (NeON)	Brownsville, Brooklyn, CD 16	Implemented
Expansion of Queens Borough Office	162-24 Jamaica Avenue, Queens, CD 12	Ongoing

Agency/Proposal	Location	Status
Department of Transportation (DOT)		
Expansion and Relocation of Citywide Concrete Program - Bronx	4855 Baldwin Street, Bronx	Ongoing
Expansion of Sidewalk Inspection Management - Fleet Support	151 S Macquesten Ave, Bronx	Ongoing
Relocation of Bridges Preventative Maintenance Unit	4855 Baldwin Street, Bronx	Ongoing
Expansion and Relocation of Citywide Concrete Program - Brooklyn	688 Court Street, BK	Modified
New Sidewalk Inspection Management Field Office - Green Wave Program	688 Court Street, BK	Modified
Relocation of Brooklyn Sign Shop	688 Court Street, BK	Ongoing
Relocation of Sidewalk Inspection Management - Concrete Crushing	46-81 Metropolitan Avenue, Queens	Ongoing
Expansion and Relocation of Citywide Concrete Program - Manhattan	47-25 34th Street Queens, CD 2	Implemented
Expansion of Automated Enforcement Unit	47-25 34th Street Queens, CD 2	Implemented
Expansion of Sidewalk Inspection Management - Facilities Unit	47-25 34th Street Queens, CD 2	Implemented
Expansion of Sidewalk Inspection Management - Inspection Unit	47-25 34th Street Queens, CD 2	Implemented
Relocation of Electricians	47-25 34th Street, Queens, CD 2	Implemented
Relocation of Yard Operations [44th Drive relocation]	101 Varick Ave. Brooklyn	Implemented
New Field Office for Green Wave Program	31-08 Northern Blvd, Queens, CD 1	In Progress
Relocation of Highway Inspection Enforcement Storage [Guide Rail]	32-11 Harper Street, Queens, CD 7	Cancelled
Relocation of Traffic Management Center	315 East 149th Street, Bronx	Ongoing

Agency/Proposal	Location	Status
Department of Sanitation (DSNY)		
Relocation of Bronx 3A Broom Garage	Bronx, CD 3	Ongoing
Relocation of Bronx 7/8 District Garages	Bronx, CD, 7, 8	Implemented
Relocation of Bronx 9/10/11 Garage	Bronx CD's 9/10/11	Ongoing
Relocation of Bronx Lot Cleaning Unit	Bronx	Ongoing
Relocation of Sanitation Garage	Bronx, CD 12	Cancelled
Consolidation of Garages, Broom Depot, and Manhattan Borough Command	425 East 25 Street, Manhattan, CD 6	Ongoing
Relocation of District Garage	31-11 20th Avenue, Queens, CD 1	Ongoing
New Dual-District Garage	1323 West Service Road, Staten Island, CD 3	In Progress

Agency/Proposal	Location	Status
Department of Housing Preservation & Development (HPD)		
Relocation of Code Enforcement and Canine Unit	Manhattan, CD 10	Ongoing
Relocation of 3280 Broadway Upper Manhattan Code Office	Manhattan, CD 06	Ongoing
New Space Request for Family Living Center for the borough of Queens.	Queens	Ongoing
Relocation of Northern Manhattan Code Enforcement Units	Manhattan	Ongoing

Agency/Proposal	Location	Status
Human Resource Administration (HRA)		
Relocation to Borough Courts - Queens	151-20 Jamaica Avenue Jamaica, NY	Ongoing
Relocation of Bainbridge Job Center	Bronx, CD 6	Modified
Relocation of HASA Office	Bronx	Cancelled
Relocation of IT Services	Brooklyn, CD 6	Cancelled
Relocation of Services and Offices	Brooklyn	In Progress
Relocation of Programs from 33-28 Northern Blvd.	Queens, CD 2	Ongoing
Relocation of HASA/APS office	Not yet specified in Manhattan	Ongoing

Agency/Proposal	Location	Status
Law Department (LAW)		
New Office Space for Family Court Division's Raise the Age Program - Queens	162-10 Jamaica Avenue Queens, CD 12	Implemented
New Office Space for Family Court Division's Raise the Age Program - Staten Island	60 Bay Street Staten Island, CD 1	Cancelled

Agency/Proposal	Location	Status
Mayor's Office of Media and Entertainment (MOME)		
Relocation of TV and Radio Master Control	Downtown Brooklyn	In Progress
Relocation of Press Credentials Office	Lower Manhattan	Ongoing

Agency/Proposal	Location	Status
Manhattan CB 4		
Relocation of Community Board (CB) 4 Office	Manhattan, CD 4	Ongoing

Agency/Proposal	Location	Status
Police Department (NYPD)		
Relocation of Bronx Tow Pound	Fordham Landing, Bronx CD 7	Ongoing
Relocation of 70th Precinct	Brooklyn - 70th Precinct	Ongoing
Relocation of Special Victims Offices - Brooklyn	45 Nevins St., Brooklyn CD 2	Ongoing
Relocation of Pier 76 Tow Pound	Manhattan	Ongoing
Relocation of Service Station 8	27-10 49th Avenue, Queens	Ongoing
Relocation of Internal Affairs Bureau Groups	Queens	Ongoing
Relocation of Citywide Units	Not yet specified	Ongoing
Relocation of K9 Unit	Not yet specified	Ongoing
Relocation of Special Operations Division/Training Bureau	Not yet specified	Ongoing
Relocation of Transit District 33	Brooklyn	Ongoing
Relocation of Manhattan North	Manhattan, CD 10	Ongoing
Relocation of Internal Affairs Bureau	Manhattan, CD 10	Ongoing

Agency/Proposal	Location	Status
New York Public Library (NYPL)		
Expansion of Edenwald Branch	1255 E 233rd St, Bronx, NY 10466	Implemented
Relocation of Huguenot Park Branch	Woodrow Rd near Alverson Ave, Staten Island, NY 10309	On Going
Expansion of West New Brighton Branch	976 Castleton Ave, Staten Island, NY 10310	Implemented
Expansion of Woodlawn Heights Branch	4355 Katonah Ave, Bronx, NY 10470	On Going

Agency/Proposal	Location	Status
Office of Administrative Trials and Hearings (OATH)		
Relocation of Hearings Center - Staten Island	Staten Island	Modified

Agency/Proposal	Location	Status
Queens CB 7		
Relocation of Community Board (CB) 7 Office	30-50 Whitestone Expressway, Queens, CD 7	Implemented

Agency/Proposal	Location	Status
Queens District Attorney (DA-QN)		
Expansion of Office Space	111-15 Queens Boulevard, Queens, CD 6	Modified

Agency/Proposal	Location	Status
Office of Court Administration (OCA)		
Relocation of Appellate Term, 2nd Department Offices	1 Willoughby Square Brooklyn New York 11201	In Progress
Relocation of Department Offices	1 Pierrepont Plaza, Brooklyn, CD 2	Ongoing

Agency/Proposal	Location	Status
Office of Technology and Innovation (DOITT/OTI)		
Relocation of Citywide Service Desk and NYC3	Brooklyn, NY	In Progress
Relocation of Apple Support	Manhattan	In Progress

Agency/Proposal	Location	Status
Richmond County District Attorney (RCDA)		
New District Attorney Offices	130 Stuyvesant Place, 6th Floor, Staten Island, NY	In Progress

Agency/Proposal	Location	Status
Taxi and Limousine Commission (TLC)		
Relocation of Headquarters	80 Pine Street, Manhattan, NY	Ongoing
Expansion for Driver Assistance Center	31-00 47th Avenue, Queens, CD 2	Cancelled

AGENCY INTERNAL CONTROLS

CHARTER INTERNAL CONTROL REPORTING REQUIREMENT

Statements on the status of mayoral agencies' internal control environments and systems for Fiscal 2023 and the actions taken or to be taken to strengthen such systems are set forth below, pursuant to Section 12(c)(3) of the New York City Charter. The Mayor's Office of Risk Management and Compliance compiled these statements based upon reviews of 36 mayoral agencies. The review encompassed internal control evaluations provided by the agencies, applicable State and City Comptrollers' audit reports, and agency responses to such reports. The heads of those agencies attested to the status of their agencies' internal control systems with respect to principal operations including Effectiveness & Efficiency, IT Controls and Procedures, Expenditures & Payables, Inventory and Execution of Transactions, where applicable.

SUMMARY STATEMENTS ON THE STATUS OF INTERNAL CONTROL SYSTEMS

Agencies indicate that their systems of internal control, taken as a whole, are sufficient to meet the City's internal control objectives of maximizing the effectiveness and integrity of operations and reducing vulnerability to waste, abuse and other errors or irregularities. Certain agencies identified areas that were sufficient, but with weaknesses, which are addressed below. These agencies are committed to pursuing applicable corrective actions and continuing to monitor their internal control systems.

Administration for Children's Services

The Administration for Children's Services (ACS) reports ongoing activities with respect to oversight and enhancement of its internal control environment. The agency reports continued efforts with respect to updating and strengthening systems technology, including systems controls and security. ACS practice, written policies, and procedures are constantly evolving, and reports continued efforts to develop written policies and procedures with respect to child safety and welfare, under the guidance of federal, state, and local oversight. ACS will continue its course of corrective action and will monitor its overall internal control environment through its internal audit group, external audit follow-up and use of information technology systems.

Business Integrity Commission

The Business Integrity Commission (BIC) reports ongoing activities with respect to the review and oversight of its internal control environment including continued coordination with the NYC Office of Technology and Innovation (OTI) and its Cyber Command to carry out the most current level of cyber-security and information technology protocols and procedures as well as agency-wide training. BIC regularly monitors its internal control environment to strengthen and protect against vulnerabilities through self-assessment, management review, increased efficiency of operations, and information technology controls as well as various reporting and training.

City Commission on Human Rights

The City Commission on Human Rights (CCHR) reports ongoing oversight with respect to its internal control environment with the objective of maximizing the efficiency, effectiveness, and integrity of operations while reducing the vulnerability of agency waste, abuse, errors, or irregularities. CCHR aims to keep up with post-pandemic and technology-based administrative structures and will continue to explore and implement new programs and initiatives. CCHR will continue to monitor its internal control environment through the implementation of new policies and procedures to ensure uninterrupted workflow and continuity throughout the implementation of remote work schedules, following implementation of remote work for all staff.

Civilian Complaint Review Board

The Civilian Complaint Review Board (CCRB) reports ongoing oversight and activities to strengthen its system of internal controls. CCRB reports continued efforts with respect to the segregation of responsibilities as well as the implementation of compensating controls over inventory. CCRB will continue to take appropriate corrective actions and will monitor its overall system of internal controls through internal reviews.

Department of Citywide Administrative Services

The Department of Citywide Administrative Services (DCAS) reports ongoing oversight and continuation of activities to strengthen its internal control environment. These activities include maximizing the effectiveness and integrity of the agency's operations and reducing the vulnerability of agency waste, abuse, errors, or irregularities, while adhering to all applicable rules, regulations and laws. DCAS will continue to monitor its overall internal control environment through internal audits and recommendation initiatives, information technology and risk assessments, and external audit engagements.

Department of Cultural Affairs

The Department of Cultural Affairs (DCLA) reports ongoing oversight and improvements to its system of internal controls, including the upgrade and implementation of agency technological systems that strengthen the agency's monitoring of internal controls and financial accountability. DCLA will continue to monitor its overall internal control environment through internal reviews, self-assessment, and the use of information technology.

Department of City Planning

The Department of City Planning (DCP) reports continued oversight and monitoring of its internal control environment to ensure effective and efficient agency operations. Furthermore, DCP can provide reasonable assurance that program goals and objectives were effectively met through outcomes that are measurable, such as positive customer feedback and the agency's goals. DCP will continue to monitor its internal control environment through risk assessment, follow-up on external audits and by conducting management reviews.

Department of Consumer and Worker Protection

The Department of Consumer and Worker Protection (DCWP) reports on the continuation of oversight and activities with respect to maintaining an overall system of internal controls. The agency has deployed new IT applications to automate business processes, increase efficiency of operations, and strengthen internal controls. DCWP will continue to monitor its internal control environment through internal process reviews and follow-up on external audits.

Department of Design and Construction

The Department of Design and Construction (DDC) reports continuing oversight and activities with respect to its internal control environment. Specifically, DDC expanded the Office of Construction Safety's outreach program to include the Office of Quality Assurance and address both safety and quality issues during monthly site visits. DDC also implemented formal guidance related to the City's pilot program for remote work to ensure eligible employees are aware of the requirements for participation. DDC will continue to monitor the overall internal control environment through ongoing oversight, internal reviews, and external audit follow-ups.

Department of Environmental Protection

The Department of Environmental Protection (DEP) reports ongoing activities with respect to oversight and monitoring of its internal control environment, including efforts to fully implement computerized maintenance management systems with inventory control modules that support wastewater resource recovery facilities. Further, DEP reports ongoing improvements relative to asset management and inventory controls for computers and related equipment. The agency will continue to monitor its overall internal control environment through risk assessments, internal audits, and external audit follow-up.

Department for the Aging

The Department for the Aging (NYC Aging) reports continued oversight of its internal control environment, including further progress with respect to strengthened reporting and tracking abilities through the agency's Senior Tracking Analysis and Reporting System (STARS) and future upgrades of the system. NYC Aging written policies and procedures are constantly evolving, and reports continued efforts to develop written policies and procedures with the guidance of federal, State, and local oversight. To that end, random spot checks on various approval processes are conducted to test and strengthen NYC Aging's systems and internal control environment.

Department of Buildings

The Department of Buildings (DOB) reports continued oversight and monitoring with respect to its internal control environment; specifically, DOB reports ongoing substantive reviews of current operations and implementation of procedural changes, updating technology to support data classification and encryption. DOB's disaster recovery plan is not fully in compliance with the Comptroller's Directive, as the agency's plan is being developed as part of the agency's long-term infrastructure upgrade, which is currently in progress. Additionally, the department will continue to use and expand the DOB NOW online platform to improve services and reporting, including but not limited to, job filing, inspections, and licensing. The agency will continue its course of corrective action with the objective of maximizing the effectiveness and integrity of operations while reducing the vulnerability of agency waste, abuse, errors, or irregularities through ongoing monitoring of its internal control systems, internal audits, and external audit follow-up activity and risk assessments.

Department of Correction

The Department of Correction (DOC) reports ongoing oversight and activities to further strengthen its internal control environment. Specifically, DOC continues to strengthen its information technology infrastructure with respect to applications, data encryption, and comprehensive policies and procedures. DOC is enhancing its Continuity of Operations Plan and initiatives to include information technology components; an area which has not substantively been included in previous COOP plans. Two additional auditors have been added to the Internal Audit Unit, with a third auditor currently undergoing the onboarding process. The additional staff will help increase the Internal Audit Unit's ability to conduct audits of DOC's internal control environment. DOC will continue its course of corrective action and monitor its overall internal control environment through internal audits, external audit follow-up, risk assessments and agency management reviews.

Department of Homeless Services

The Department of Homeless Services (DHS) reports that its internal control environment is sufficient to maximize the effectiveness and integrity of agency operations and reduce the vulnerability of agency waste, abuse, or irregularities. DHS will continue its course of corrective action plans and will continue to monitor its internal control environment through the DSS Office of Audit Services.

Department of Finance

The Department of Finance (DOF) reports ongoing oversight and enhancements of controls to mitigate potential risks from both internal and external sources. DOF continues to implement cybersecurity safeguards and practices grounded in the NIST Cyber Security Framework. In addition, DOF reports continued efforts to document or update policies and procedures, ensure regulatory compliance, segregate duties to safeguard seized evidence, improve controls over cash receipts and remediate health and safety hazards in the workplace. DOF will continue its course of corrective action and will monitor its overall internal control environment through internal audits, external audit follow-ups, internal management reports and risk assessments.

Department of Health and Mental Hygiene

The Health Department continues to execute its strategic plan that includes preparing DOHMH to serve as the City's health strategist by building a public health infrastructure with the private sector health organizations. DOHMH's strategic plan includes health and mental health initiatives aimed at improving chronic disease outcome, reducing overdose deaths, impacts of violence and black maternal mortality.

DOHMH is modernizing data systems, data capabilities and data literacy- significant initiatives that align with and complement DOHMH's continued initiative to improve internal processes and align work across divisions. Using defined output and outcome indicators, DOHMH's leaders report progress to the Commissioner of Health on strategic plan's initiatives.

DOHMH continues to enhance its internal controls relevant to areas previously reported as having corrective actions. The status of corrective actions over-due are included in the Chief Operating Officer's dashboard report to DOHMH's Senior Leadership. Starting in FY 2024, corrective actions plans are also an agenda item during the Commissioner of Health's Accountability meetings with DOHMH's divisions.

Department of Investigation

The Department of Investigation (DOI) reports continued oversight and monitoring of its system of internal controls, which it will continue to monitor through its internal audit group and the use of information technology.

Department of Probation

The Department of Probation (DOP) reports oversight and activities to strengthen its internal control environment, including continued focus on performance management reviews and quality assurance. Additionally, DOP added human and material resources to its information technology division to improve system performance and to update internal policies and procedures. The Department also enhanced practices related to contract management, will continue to monitor its internal control environment through its internal audit group and agencywide performance review system, and will update this statement in consonance with Section 12 (c) of the New York City Charter for Fiscal 2024.

Department of Records and Information Services

The Department of Records and Information Services (DORIS) reports that, taken as a whole, its systems of internal controls were sufficient to ensure effective and efficient agency operations in Fiscal 2023. The agency conducted inventory reviews, implemented additional security controls on the computing infrastructure including upgrades to public facing web applications and identified improvements for the agency's internal procurement application. Further, DORIS continued deployment of agencywide cyber training. DORIS will continue to monitor its overall internal control environment through cyber audits, external review and internal assessments.

Department of Transportation

The New York City Department of Transportation (DOT) continues to report proactive measures and oversight activities regarding its overall agency operations. DOT will continue to monitor its system of internal controls through internal assessments, external audits, and management reporting.

Department of Parks and Recreation

The Department of Parks and Recreation (DPR) reports ongoing oversight and monitoring activities contributing to the overall effectiveness and efficiency of its system of internal controls. Specifically, the agency reports ongoing efforts to segregate duties in the areas of cash receipts and inventory management, adoption of digital systems for the deposit of cash receipts, and formally document policies and procedures specific to agency operations. DPR will continue its course of corrective action and monitor its overall internal control environment through internal audits, risk assessments, and external audit follow-up.

Department of Sanitation

The Department of Sanitation (DSNY) reports continued monitoring and enhancements with respect to its internal control environment. Specifically, the agency reports continued efforts to contribute to a safe and secure computing environment including ongoing updates and the addition of systems and resources, continued implementation of multi-factor authentication across agency applications, continued efforts to implement a centralized event logging system, enhancements to vulnerability management and patching systems, and installation and configuration of identity and access management practices. DSNY has completed the cloud review process for all cloud applications that were utilized prior to the current cloud review process. Further, DSNY reports continued distribution of applications and security patches remotely, consolidation of data and inventory to centralize assets, implementation of a verification and return process for equipment, as well as monitoring the timeliness of inspections. DSNY will continue to monitor its internal control environment through internal audits, self-inspections, risk assessments, and external audit follow-up activity.

Department of Veterans' Services

The Department of Veterans' Services (DVS) reports that it continues to advocate for staffing resources to improve its internal control environment with the objective of maximizing the effectiveness and integrity of operations. Although DVS has gained increased support in several key functional areas in Fiscal 2024, DVS continues to be run with constricted resources due to staff attrition and reduced headcount, vacancies, and overall reduced budget. DVS will continue to monitor and remedy areas, through management reviews and risk self-assessments, where potential errors and/or irregularities may exist within agency operations to reduce the vulnerability of agency waste, abuse, errors, or irregularities.

Department of Youth and Community Development

The Department of Youth and Community Development (DYCD) reports ongoing oversight and monitoring of its internal control environment, including continued efforts building upon existing systems designed to improve efficiency and enhanced internal control. DYCD practice, written policies, and procedures are constantly evolving, and reports continued efforts to develop written policies and procedures, under the guidance of federal, state, and local oversight. DYCD will continue to monitor its internal control environment through internal audits, risk assessments, and external audit follow-up.

Fire Department

The Fire Department (FDNY) reports continued activities with respect to oversight and enhancement of its internal control environment. These ongoing efforts include improvements with respect to updating and strengthening information technology controls with a focus on aspects of planning and governance, and application development security. FDNY will continue to monitor its overall systems of internal controls through routine operations monitoring, audit activities and risk assessments.

Department of Housing Preservation and Development

The Department of Housing Preservation and Development (HPD) reports continuation of activities to strengthen its system of internal controls. Specifically, HPD reports further efforts in assessment and development of written policies and procedures relative to the continuity of operations and for write-offs impacting program areas. Further, HPD utilizes a computerized capital assets inventory system, and continues its efforts to improve capital asset inventory operations. HPD will continue its course of corrective action and monitor the overall internal control environment through follow-up of corrective action plans and external audit follow-ups.

Human Resources Administration

The Human Resources Administration (HRA) reports that its internal control environment is sufficient to maximize the effectiveness and integrity of Agency operations and reduce the vulnerability of Agency waste, abuse, or irregularities. HRA will continue its course of corrective action plans and will continue to monitor its internal control environment through the DSS Office of Audit Services.

Law Department

The Law Department reports ongoing review and monitoring concerning the operation of its internal controls environment, including the development and implementation of policies and procedures relative to access controls. Specifically, during the last year, the Law Department accomplished several significant tasks. The agency successfully migrated our servers to a supported version of operating systems, upgraded our databases to a supported version, integrated single-sign-on functionality for various applications, and efficiently adopted the city's Privileged Access Management Tool (PAM) to regulate access to servers and databases. The agency is in the process of working on approval to implement a Security Information and Event Management software solution (SIEM). This will allow the agency to enhance its security posture.

Landmarks Preservation Commission

The Landmarks Preservation Commission reports that its internal control structure is sufficient to meet the internal control objectives of ongoing oversight and monitoring of its internal control environment, which includes assignment of authority and responsibility and development and enforcement of policies and procedures. LPC is committed to continuously improving its internal controls and will take appropriate action to address any significant deficiencies that are identified.

New York City Emergency Management

Based on the Financial Integrity Compliance Statement for Calendar 2023 (City Comptroller's Directive #1) and on internal audits, agency management reviews, and audit investigations conducted by external agencies, in our opinion, New York City Emergency Management's present system of internal controls over its principal operations is sufficient to meet the objective of maximizing the effectiveness and integrity of operations and reducing the vulnerability of agency waste, abuse, errors, or irregularities that would be material to our agency.

New York City Emergency Management review the agency controls on cash receipts, imprest funds, billings and receivables, expenditures and payables, inventory, payroll and personnel, IT controls & procedures, single audit, licenses/permits, violation certificates, leases, concessions, franchises, and internal audit functions and found the internal controls in these areas sufficient to meet internal control objectives of maximizing the effectiveness and integrity of agency operations and reducing the vulnerability of agency waste, abuse, errors, or irregularities.

We will continue to monitor our internal control environment through internal reviews, external audit follow-ups, and information technology, and will update this statement, in consonance with Section 12c(3) of the New York Charter for Fiscal 2024.

Police Department

Based on internal audits, audits and investigations by external agencies and the Comptroller's Directive #1 checklist, in our opinion, the New York Police Department presents a system of internal controls over its principal operations, cash receipts, imprest funds, billings and receivables, expenditures and payables, inventory, payroll and personnel, IT controls & procedures, single audit, licenses/permits, violation certificates, leases/concessions/franchises, and internal audit function that, when taken as a whole, meets internal control objectives of maximizing the effectiveness and integrity of agency operations and reducing the vulnerability of agency waste, abuse, errors, or irregularities. In addition, we have continued our efforts in the implementation of our data encryption process.

We will continue to monitor our internal control environment through our Information Technology Bureau, Internal Affairs Bureau, Professional Standards Division, Fiscal Accountability Unit and Integrity Control Officers, and will update this statement, in consonance with Section 12c(3) of the New York Charter for Fiscal 2024.

Office of Administrative Trials and Hearings

The following are the additional actions OATH has taken in Fiscal Years 2023 and 2024 to strengthen our internal control environment and systems: ongoing oversight and enhancement of our systems of internal controls, continued efforts to contribute to a safe and secure computing environment, ongoing updates and additions of systems and resources, enhanced security and controls in the remote environment, as well as monitoring our internal control environment and risk assessment through internal audits and management reviews.

Office of Chief Medical Examiner

The OCME reports that the present internal control structure is sufficient to meet internal control objectives, and will continue to monitor its internal control environment through internal audits, segregation of duties and information technology controls.

The Office of Technology & Innovation

The Office of Technology & Innovation (OTI) reports ongoing activities and oversight with respect to its internal control environment. These activities include efforts to comply with new information technology requirements, expanding cybersecurity protections, and the application of new and emerging technologies. OTI will continue to monitor its system of internal control through oversight, internal assessment, and external audit follow-up.

Department of Small Business Services

The Department of Small Business Services (SBS) reports that taken as a whole, its systems of internal controls are sufficient to meet objectives pertaining to the prevention and detection of errors or irregularities in amounts that would be material to the agency. The agency continues to work with NYC Cyber Command, which scans for vulnerabilities and assists SBS in taking all steps necessary to patch any identified vulnerabilities.

Taxi and Limousine Commission

The Taxi and Limousine Commission (TLC) reports that its internal control structure, including internal and external reporting indicators, is sufficient to meet the internal control objectives pertaining to the prevention and detection of errors or irregularities that would impact the agency. The TLC is continuously looking at day-to-day operations to ensure consistent application of these control tools. Through data analytics, including TLC's licensee database of record TAMIS, taxi and FHV trip data, and key indicators, TLC monitors and evaluates agency performance. The Finance Division of the TLC oversees its internal control environment by utilizing policies and procedures, reviewing external audit activity, and leveraging information technology.

AGENCY RULEMAKING ACTIONS FISCAL 2024

Agency	Total adopted/ amended	Not in regulatory agenda*	Emergency actions
DCAS	2	2	0
DCLA	1	0	1
DCP	1	1	0
DCWP	10	6	0
DEP	3	1	0
DOB	17	6	0
DOF	6	6	0
DOHMH	6	6	1
DOT	6	3	2
DPR	1	0	0
DSNY	7	5	0
FDNY	1	0	0
HPD	5	2	0
HRA	4	4	0
LPC	3	1	0
MOME	1	0	0
NYPD	1	0	0
SBS	1	0	0
TLC	5	3	0
TOTAL	81	46	4
<p>*During Fiscal 2024, 46 of 81 rules (57% of the rulemaking actions) were not included in agency regulatory agendas because they were not contemplated at the time or were adopted as emergency rules. Rules that were not included in regulatory agendas still went through the full City Administrative Procedure Act rule review process.</p> <p>For more information on the rulemaking process and regulatory agendas, go to NYC Rules: http://rules.cityofnewyork.us/</p>			

Agency	Summary	Title	Chapter	Section	Date Adopted	Emergency Rulemaking (Y/N)	Included in FY 2024 Regulatory Agenda? (Y/N)
DCAS	Permits provisional appointees to submit late applications for open competitive examinations.	55	11	11-01	4/1/2024	N	N
DCAS	Implements a process to donate surplus equipment to eligible organizations for beneficial use.	55	16	16-01, 16-2, 16-03, 16-04	6/18/2024	N	N
DCLA	Codifies the Cultural Development Fund guidelines for Fiscal Year 2024.	58	2	2-01, 2-02, 2-03, 2-04, 2-05, 2-06, 2-07, 2-08, 2-09	2/5/2024	Y	N
DCP	Exempts certain housing and related actions from review under the State Environmental Quality Review Act and City Environmental Quality Review procedures.	62	5	5-02, 5-05, Appendix B	4/26/2024	N	N
DCWP	Updates penalty schedules for single-use items and powered mobility devices.	6	6	6-74, 6-86	8/7/2023	N	N
DCWP	Increases the amount of paid sick leave available for some employees, eliminates the 120-day waiting period to use sick leave, and adds or clarifies various enforcement provisions.	6	7	7-201 to 7-215	9/15/2023	N	N
DCWP	Amends the rules applicable to the Home Improvement Business Trust Fund to provide consumers with limited restitution from the trust fund when mediation is unsuccessful.	6	2	2-224	9/20/2023	N	Y
DCWP	Clarifies the definition of an “accredited testing laboratory.”	6	4	4-150	12/4/2023	N	N
DCWP	Adds a new penalty schedule for failure to disclose total ticket costs in advertisements.	6	6	6-87	12/7/2023	N	N
DCWP	Repeals the written examination requirement for motion picture projectionists.	6	2	2-81	2/2/2024	N	Y
DCWP	Amends a section of the rules concerning the use of the terms “certified,” “certified pre-owned,” or “manufacturer certified” and notices to buyers of secondhand automobile dealers.	6	2, 5, 6	2-103, 5-14, 6-47	3/19/2024	N	Y
DCWP	Clarifies the licensing requirement for third-party food delivery services.	6	2	2-461	3/27/2024	N	N
DCWP	Amends the penalty schedules concerning the towing of vehicles and booting of motor vehicles.	6	6	6-36, 6-37	4/5/2024	N	Y
DCWP	Adds rules to implement Local Law 151 of 2023, which amended penalties for certain violations of DCWP’s laws and rules.	6	6	6-03, 6-45, 6-51, 6-63	5/24/2024	N	N
DEP	Amends the rules governing management of construction and post-construction stormwater sources.	15	19.1	19.1-01.2, 19.1-03.1, 19.1-03.3, Appendix	1/2/2024	N	Y
DEP	Establishes requirements for control devices to reduce emissions from cook stoves at restaurants in existence prior to May 6, 2016.	15	62	62-01, 62-02, 62-03, 62-04, 62-05, 62-06, 62-07, 62-08	10/27/2023	N	Y
DEP	Clarifies that the (E) designation process is applicable for any review or determination pursuant to the City Environmental Quality Review.	15	24	24-02	5/13/2024	N	N
DOB	Adds requirements for approval of a property tax abatement application for the installation of solar electric generating system and electric energy storage equipment.	1	100	105-02	7/10/2023	N	N
DOB	Amends rules to delete sheds with expired permits from the civil penalty waiver provisions so civil penalties for keeping a sidewalk shed up without a permit can be assessed.	1	100	102-04	7/27/2023	N	Y
DOB	Sets out the requirements for the annual parapet observation report.	1	100	103-15	8/29/2023	N	Y
DOB	Adds new rule regarding artwork on temporary protective structures.	1	3300	3307-01	9/12/2023	N	Y
DOB	Amends rules to add language regarding initial observation of parking structures.	1	100	101-07, 103-13, 103-16	10/24/2023	N	N
DOB	Amends rules regarding referenced standards.	1	3500, 6000, 7000, 8000	3500-01, 3500-02, 3500-03, 6008-02, 7015-01, 8015-01	11/15/2023	N	Y
DOB	Amends the rules regarding riggers and rigging.	1	100, 3300	101-03, 104-10, 104-20, 3316-01	12/7/2023	N	Y

Agency	Summary	Title	Chapter	Section	Date Adopted	Emergency Rulemaking (Y/N)	Included in FY 2024 Regulatory Agenda? (Y/N)
DOB	Establishes penalties for noncompliance with annual greenhouse gas emissions limits for buildings.	1	100	103-14	12/21/2023	N	Y
DOB	Establishes requirements for reporting energy conservation measures for certain covered buildings.	1	100	103-17	12/21/2023	N	N
DOB	Establishes procedures for required reporting of lighting upgrades and the installation of sub-meters in certain buildings.	1	100	103-18	12/21/2023	N	Y
DOB	Amends rules regarding natural gas alarms.	1	20, 900, 3600	20-01, 20-02, 908-02, 3616-06	2/14/2024	N	N
DOB	Amends the rule to make it easier to comply with new requirements for filing affirmations of correction.	1	100	103-02	4/2/2024	N	N
DOB	Amends rules regarding continuing education requirements and prerequisites for Class B Hoisting Machine Operator rating.	1	100	104-06, 104-09	4/29/2024	N	Y
DOB	Amends rules regarding licensing.	1	19, 100	19-01, 101-03, 104-01, 104-02, 104-03, 104-05, 104-08, 104-11, 104-25, 104-26	4/29/2024	N	Y
DOB	Amends rule regarding the tax abatements a property can receive for the installation of solar electric generating system and electric energy storage equipment.	1	100	105-02	5/5/2024	N	N
DOB	Establishes a lift director registration fee.	1	100	101-03	6/25/2024	N	Y
DOB	Amends the rules regarding hoisting machine operator licenses.	1	100, 3300	104-09, 104-23, 3319-01	6/25/2024	N	Y
DOF	Adds a new chapter for the Child Care Tax Credit that encourages the creation and expansion of child day care centers at businesses.	19	59	59-01, 59-02, 59-03, 59-04, 59-05, 59-06	7/21/2023	N	N
DOF	Revises and adds defined terms, updates pronoun and capitalization usage, corrects ministerial spelling and defined term reference errors and updates and clarifies procedures and rules to conform to current practices and to improve operational efficiencies.	19	37	39-01, 39-02, 39-03, 39-04, 39-05, 39-08, 39-09, 39-10, 39-12, 39-14, 39-18, 39-19, 39-24	3/13/2024	N	N
DOF	Sets forth additional criteria for Property Assessed Clean Energy (PACE) Program financing for major renovation and new construction projects, as well as additional criteria for owners of leasehold interests to receive program financing.	19	58	58-02, 58-03	10/5/2023		
DOF	Establishes the fines and penalties for violations of school bus "stop arm" restrictions.	19	37	39-23	10/3/2023	N	N
DOF	Adopts the emergency rule relating to searches of places of business selling cannabis where no registration, license, or permit has been issued pursuant to the New York State Cannabis Law, the imposition of penalties against such businesses selling cannabis, and the sealing of such businesses.	19	42	42-04	5/2/2024	Y	N
DOF	Establishes a program imposing liability on owners of vehicles for certain traffic violations recorded by bus lane cameras.	19	39	39-18	10/3/2023	N	N
DOHMH	Adds two new communicable diseases to reporting requirements: alpha-gal syndrome and carbapenem-resistant organisms.	24	Art. 11	11.03	11/2/2023	N	N
DOHMH	Specifies that reporting of medication-induced terminations of pregnancy is required and to provide the manner of such reporting.	24	Art. 203	203.01, 203.03, 203.07	12/29/2023	N	N
DOHMH	Requires laboratories to report all negative syphilis test results and to simplify reporting requirements when laboratories perform required follow-up testing, including hepatitis B e antigen and hepatitis B surface antigen test results, including negative and indeterminate results.	24	Art. 13	13.03	12/29/2023	N	N
DOHMH	Adds carbapenem-resistant organisms in animals to the list of diseases and conditions of public health interest that are reportable to DOHMH.	24	Art. 11	11.25	12/29/2023	N	N
DOHMH	Prohibits smoking of tobacco and electronic cigarettes in outdoor dining areas of restaurants.	24	10	10-01, 10-02, 10-03, 10-04, 10-05	4/12/2024	N	N
DOHMH	Creates a needle, syringe, and sharps buyback pilot program.	24	36	Creates new Chapter 36: 36-01, 36-02, 36-03, 36-04.	5/22/2024	N	N

Agency	Summary	Title	Chapter	Section	Date Adopted	Emergency Rulemaking (Y/N)	Included in FY 2024 Regulatory Agenda? (Y/N)
DOT	Applies the health and safety standards that had been developed during the temporary Open Restaurants program to restaurants until the permanent rules for the outdoor dining program (Dining Out NYC) are in effect.	34	2, 3	2-14 and 3-01	9/12/2023	Y	N
DOT	Sets forth a process by which anyone from the public can suggest a rule for DOT to promulgate.	34	6	6-02 -	10/16/2023	N	N
DOT	Prohibits vending on elevated pedestrian walkways and bicycle lanes on a bridge or bridge approaches. Clarifies that an elevated pedestrian walkway or a bicycle lane on a bridge or a bridge approach may not be used for the vending of merchandise or services.	34	4	4-12 -	1/3/2024	Y	Y
DOT	Establishes requirements relating to NYC DOT's Dining Out NYC program, including the granting of licenses and revocable consents for sidewalk and roadway cafes, operational requirements and siting and design criteria for sidewalk and roadway seating areas, and enforcement procedures.	34	3, 5	3-01 and 5-01 through 5-13	2/2/2024	N	Y
DOT	Allows DOT to develop criteria for eligible Open Streets partners and corridors, as well as establish guidelines for how the program will be managed.	34	3,4	3-01, 4-01, 4-21	2/28/2024	N	N
DOT	Allows for the use of pedal-assist commercial bicycles (previously "Cargo Bikes") on city streets.	34	4	4-01, 4-08, 4-12	3/27/2024	N	Y
DPR	Establishes standards for the distribution of permits for multi-day special events in Flushing Meadows Corona Park.	56	2	2-08	8/2/2023	N	Y
DSNY	Amends rules to clarify that chain stores must use tight-fitting receptacles.	16	1	1-02.4	8/2/2023	N	N
DSNY	Amends rules regarding the residential collection of designated recyclable materials to require the source separation of organic waste.	16	1	1-08	9/7/2023	N	N
DSNY	Amends the rules relating to the use of certain receptacles by certain commercial establishments.	16	1	1-02.4	11/16/2023	N	N
DSNY	Establishes the Queens Central Commercial Waste Zone.	16	20	20-02, 20-20	4/22/2024	N	Y
DSNY	Amends the rule relating to commercial recycling and commercial organics in accordance with the Mayor's Small Business Forward initiative.	16	1	1-10, 1-11	5/21/2024	N	N
DSNY	Amends rules regarding the residential collection of designated recyclable materials to require the source separation of organic waste	16	1	1-08	5/21/2024	N	N
DSNY	Sets additional reporting requirements for carters operating in Commercial Waste Zones.	16	20	20-01, 20-34, 20-56, 20-57, Subchapter E (20-60, 20-61, 20-62)	6/26/2024	N	Y
FDNY	Renumbers miscellaneous Fire Department rules to conform to the 2022 Fire Code, as amended by Local Law 47 of 2022; amends various Fire Department rules to conform to, or implement, provisions of the 2022 Fire Code; amends three Fire Department rules to conform to the New York City Building Code, as amended by Local Law 126 of 2021; and reduces the penalty for first-time violations of the Fire Code associated with Violation Category 19.	3	3, 11-80	Section numbers and cross references were renumbered throughout Title 3 to conform to renumbering of chapters in the Fire Code, as amended by Local Law 47 of 2022.	9/20/2023	N	Y
HPD	Clarifies documentation required to certify that all work to achieve compliance has been done in accord with applicable laws.	28	44	44-03	8/16/2023	N	Y
HPD	Establishes criteria for inspection of self-closing doors in accordance with Local Law 71 of 2022.	28	25	25-181	8/4/2023	N	Y
HPD	Applies different procedures to rent increases for Mitchell-Lama units occupied by tenants with rental assistance vouchers.	28	3	3-10	1/16/2024	N	Y
HPD	Amends the requirements for the installation and maintenance of Internet Capable Temperature Reporting Devices in dwelling units of select class A multiple dwellings.	28	56	56-02, 56-03, 56-04, 56-05, 56-06, 56-07, 56-08, 56-09	5/2/2024	N	N

Agency	Summary	Title	Chapter	Section	Date Adopted	Emergency Rulemaking (Y/N)	Included in FY 2024 Regulatory Agenda? (Y/N)
HPD	Avoids unnecessary and time-consuming environmental analyses when HPD proposes to provide loans, grants, tax incentives or tax abatements, disposes of real property interests, and/or proposes zoning actions to facilitate new housing developments up to a certain size, and accompanying small commercial developments, where those developments will not have significant adverse environmental impacts.	28	61	61-01, Appendix A	5/3/2024	N	N
HRA	Amends the CityFHEPS rule to lift the 90-day length of stay requirement and reduces the number of hours that families must work to become eligible for CityFHEPS from 14 to 10 hours per week, and implements a 10 hour per week work requirement for single adults.	68	10	10-01(s); 10-04	11/16/2023	Y	N
HRA	Provides reimbursement for rehabilitation of low-rent, vacant, rent stabilized dwelling units.	68	10	10-01, 10-02, Subchapter C	11/16/2023	N	N
HRA	Amends the Fair Fares program by increasing the income eligibility standard from 100 percent of the federal poverty level to 120 percent.	68	12	12-03; 12-08	11/16/2023	N	N
HRA	Amends the CityFHEPS rules by allowing moves not only within New York City but also in any county or locality across New York State.	68	10	10-03, 10-04, 10-05, 10-07	2/5/2024	Y	N
LPC	Streamlines application and review procedures, addresses installation of solar panels and unenclosed sidewalk cafes, and provides for rulemaking petitions to LPC from the public.	63	2, 5, 7, 12, 14	2-02, 2-12, 2-13, 2-19, 2-21, 2-32, 5-02, 7-02	7/20/2023	N	Y
LPC	Amends rule to work with new outdoor dining rules.	63	2	2-23.	5/24/2024	N	Y
LPC	Amends rules to permit the installation of bus shelters in areas under the LPC's jurisdiction.	63	2	2-23.	6/27/2024	N	N
MOME	Amends the rules for premiere permits and the rules for permits for scouting, rigging, and filming activities.	43	8, 9	8-01 to 8-06, and 9-01 to 9-03	12/1/2023	N	Y
NYPD	Creates a procedure by which members of the public may submit applications to launch or land an unmanned aircraft or "drone" within New York City.	38	24	24-01 through 24-07	7/21/2023	Y	Y
SBS	Amends the process by which the City monitors and enforces contractor compliance with applicable equal employment opportunity requirements, including those in the Appendix to Chapter 10 ("Appendix") of Title 66 of the Rules of the City of New York.	66	10	10-02, 10-03, 10-04, 10-05, 10-06, 10-07, 10-09, 10-10	10/31/2023	N	Y
TLC	Updates In-Vehicle-Camera-Systems specifications for taxis and Street Hail Liveries.	35	58, 67, 80, 82	58-36, 67-12, 80-22, 82-58	9/22/2023	N	Y
TLC	Creates a new short-term storage program for For-Hire Vehicle and clarifies that licenses remaining in the previous program will not transfer over to the new Short-Term FHV Storage Program.	35	59	59A-36	9/29/2023	N	N
TLC	Requires passengers to pay two-way toll on Verrazano Bridge.	35	58, 59, 82	58-26, 59A-23, 82-26	10/30/2023	N	N
TLC	Establishes targets to fully electrify the high-volume for-hire fleets by 2030, not including wheelchair-accessible vehicles (WAV).	35	51, 59	51-03, 59D-05, 59D-13, 59D-19	10/30/2023	N	Y
TLC	Requires the Technology System Providers to reimburse the Driver Incentive TIF/SHLIF payment directly to the driver and permits medallion owners to place a used wheelchair accessible vehicle (WAV) into service while eliminating the vehicle retirement requirement for WAVs.	35	51, 53, 58, 59, 66, 67, 82	51-03, 53-10, 58-21, 58-50, 59C-04, 66-25, 67-05.2, 67-06, 67-18, 80-04, 82-17	6/20/2024	N	N

