

# CITY UNIVERSITY OF NEW YORK

Felix V. Matos Rodriguez, Chancellor



## WHAT WE DO

The City University of New York (CUNY) provides higher education to more than 225,881 degree and nondegree seeking students and offers adult and continuing education with over 150,000 course registrations. CUNY consists of 25 institutions: 11 senior colleges, seven community colleges, and seven graduate, honors and professional schools offering over 50 doctoral programs. CUNY enrolls students in 1,900 academic programs and has over 7,000 full-time faculty and 11,200 part-time faculty. In the academic year 2022–2023, CUNY granted 10,300 graduate and professional degrees, 28,000 baccalaureate degrees, 12,400 associate degrees, close to 100 certificates and 1,200 advanced certificates.

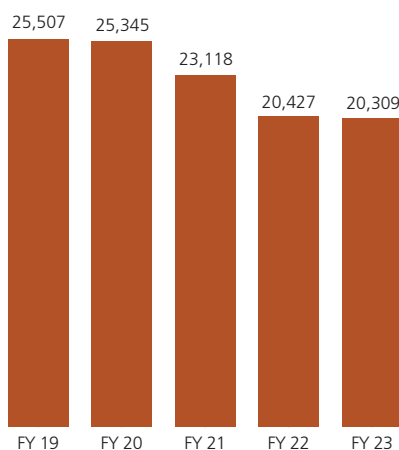
## FOCUS ON EQUITY

CUNY is an important vehicle for the upward mobility of New Yorkers. Six of CUNY's senior colleges score among the top 10 in the nation on key performance metrics, including economic mobility for low- and moderate-income graduates. CUNY offers all levels of training, from certificate programs to doctoral degrees, and an unprecedented number of students currently take advantage of this opportunity to obtain high-quality and affordable education. CUNY reflects the diverse population it serves, with over 34 percent of CUNY students born outside the mainland United States, close to 60 percent reporting household income below New York City Poverty Line, and two in three undergraduate students attending tuition-free. In spring 2023, over 54,000 new CUNY graduates entered the workforce or began work on more advanced degrees. In the key areas of science, technology, engineering and mathematics (STEM), the City's critical ongoing support continues to enable thousands of CUNY students to earn STEM degrees and enter New York City's vibrant high-tech sector.

With funding from the City, CUNY has expanded the highly successful Accelerated Study in Associate Programs (ASAP) initiative from 4,000 students in 2014-2015 to 25,000 students each successive academic year. ASAP has more than doubled associate degree completion rates for participating students, aiming to graduate at least 50 percent of students in three years. ASAP is now considered a national model, receiving the distinguished 2020 Innovations in American Government Award from the Center for Democratic Governance and Innovation at Harvard University's John F. Kennedy School of Government. In the 2022– 2023 academic year, CUNY ASAP enrolled 20,309 (10,752 new) students. The program has served over 90,000 students since its inception in 2007.

ASAP students are diverse and representative of the larger population of CUNY associate degree-seeking students. Based on the most current available data, of the students served in 2021-2022, 47 percent identified as Hispanic or Latinx, 25 percent Black, 13 percent Asian/Pacific Islander and eight percent White. Eighty three percent of ASAP students receive either or both federal Pell and New York State Tuition Assistance Program grants. In addition, ASAP serves as an important entry point to CUNY's senior colleges, with nearly 40 percent of students transferring to a baccalaureate program within four years of entering ASAP.

**Total Students Served in CUNY Accelerated Study in Associate Programs (ASAP)**



# HOW WE PERFORMED IN FISCAL 2023

Performance Indicators	Actual					Target		Trend	
	FY19	FY20	FY21	FY22	FY23	FY23	FY24	5-Year	Desired Direction
★ Instructional (student) full-time equivalencies (FTEs) enrolled in partially or totally online courses (%)	10.7%	12.1%	99.9%	90.3%	40.9%	↑	↑	Up	Up
Instructional (student) full-time equivalencies (FTEs) taught by full-time faculty (%) - Senior Colleges	39.0%	38.2%	36.5%	38.1%	36.0%	*	*	Neutral	Up
Instructional (student) full-time equivalencies (FTEs) taught by full-time faculty (%) - Community Colleges	51.8%	50.8%	50.1%	54.2%	57.5%	*	*	Up	Up
Student/faculty ratio - Overall	29:1	27:1	27:1	25:1	22:1	*	*	Down	Down
Student/faculty ratio - Community Colleges	32:1	31:1	28:1	24:1	21:1	*	*	Down	Down
Student/faculty ratio - Senior Colleges	28:1	26:1	27:1	26:1	23:1	*	*	Down	Down
Number of full-time faculty employed by CUNY community colleges	2,309	2,143	2,071	2,014	1,766	*	*	Down	Up
Number of associate degrees awarded at community colleges	15,390	15,927	15,835	14,900	12,364	*	*	Down	Up
Students earning Grade C or better in Freshman Composition Courses (%)	83.6%	82.6%	77.7%	88.3%	89.5%	*	*	Neutral	Up
Students earning Grade C or better in Math Gateway Courses (%)	69.0%	66.3%	78.5%	75.5%	72.5%	*	*	Neutral	Up
One-year (fall-to-fall) retention rate of full-time first-time freshmen enrolled in CUNY associate degree programs (%)	62.6%	62.6%	63.8%	59.1%	60.2%	*	*	Neutral	Up
★ One-year (fall-to-fall) retention rate of full-time first-time freshmen enrolled in CUNY baccalaureate degree programs (%)	85.1%	84.4%	84.1%	81.0%	80.4%	↑	↑	Neutral	Up
★ ● Three-year systemwide graduation rate (%) - CUNY Accelerated Study in Associate Programs (ASAP) students	52.5%	46.7%	47.0%	44.0%	39.4%	↑	↑	Down	Up
Six-year systemwide graduation rate (%) - community college students in STEM disciplines	35.5%	35.1%	36.1%	37.5%	38.6%	*	*	Neutral	Up
★ ● Six-year systemwide graduation rate (%) - CUNY associate degree students	36.1%	37.2%	37.6%	38.9%	39.8%	↑	↑	Up	Up
★ ● Six-year systemwide graduation rate (%) - CUNY baccalaureate students	58.9%	60.4%	60.2%	62.0%	61.9%	↑	↑	Neutral	Up
Students passing the National Council Licensure Examination for Registered Nurses (%)	90.1%	90.2%	89.5%	85.3%	78.9%	*	*	Down	Up
CUNY associate degree recipients who transfer to a CUNY baccalaureate program within one year (%)	54.9%	54.8%	53.6%	51.5%	46.3%	*	*	Down	Up
CUNY community college certificate and associate graduates from career and technical education programs who are employed six months after graduation (%)	80.3%	74.6%	63.2%	69.8%	75.3%	*	*	Neutral	Up
CUNY community college certificate and associate graduates from career and technical education programs who are employed or continuing their education six months after graduation (%)	93.8%	94.4%	90.6%	92.2%	97.8%	*	*	Neutral	Up
High school students participating in college preparation program (College Now)	33,396	33,904	30,444	32,166	34,625	*	*	Neutral	*
Total headcount enrollment	274,906	271,242	261,134	243,389	225,881	*	*	Down	*
Total full-time equivalent enrollment (FTEs)	206,950	204,395	198,483	181,034	166,813	*	*	Down	*
Total headcount enrollment at CUNY community colleges	95,073	91,715	82,515	73,031	67,584	*	*	Down	*
★ Enrollment in STEM disciplines at CUNY community colleges	14,811	14,216	13,008	11,519	10,483	↑	↑	Down	Up
Total students served in CUNY Accelerated Study in Associate Programs (ASAP)	25,507	25,345	23,118	20,427	20,309	*	*	Down	Up
Enrollment of first-time freshmen in CUNY community colleges	18,512	18,615	15,788	12,932	12,396	*	*	Down	*
Enrollment of first-time freshmen in CUNY senior colleges	21,148	21,907	21,214	21,787	22,161	*	*	Neutral	*
Enrollment of first-time freshmen in CUNY community colleges who are recent graduates of NYC public high schools	12,916	13,350	12,038	9,451	9,128	*	*	Down	*
Annual tuition at CUNY community colleges (full-time NYS resident)	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800	*	*	Neutral	*
Annual tuition at CUNY senior colleges (full-time NYS resident)	\$6,930	\$6,930	\$6,930	\$6,930	\$6,930	*	*	Neutral	*
Expenditures per student (full-time equivalent) at CUNY community colleges	\$15,122	\$15,727	\$17,329	\$21,157	\$23,686	*	*	Up	*
CUNY community college students receiving federal financial aid (Pell) (%)	61.4%	61.7%	54.7%	55.6%	57.6%	*	*	Neutral	*
CUNY community college students receiving Tuition Assistance Program (TAP) grants (%)	34.8%	33.5%	27.1%	25.7%	28.9%	*	*	Down	*

★ Critical Indicator    ● Equity Indicator    "NA" Not Available    ↑↓ Directional Target    \* None

## AGENCY RESOURCES

Resource Indicators	Actual <sup>1</sup>					Plan <sup>2</sup>		5yr Trend
	FY19	FY20	FY21	FY22	FY23	FY23	FY24	
Expenditures (\$000,000) <sup>3</sup>	\$1,252.1	\$1,255.1	\$1,159.4	\$1,231.7	\$1,396.7	\$1,490.9	\$1,458.4	Neutral
Revenues (\$000,000)	\$379.0	\$365.5	\$304.1	\$237.4	\$194.8	\$415.3	\$415.3	Down
Personnel	9,385	8,314	7,646	7,472	7,249	9,860	9,775	Down
Overtime paid (\$000,000)	\$7.8	\$5.2	\$2.8	\$6.7	\$2.9	\$2.9	\$3.6	Down

<sup>1</sup>Actual financial amounts for the current fiscal year are not yet final. Final fiscal year actuals, from the Comptroller's Comprehensive Annual Financial Report, will be reported in the next PMMR. Refer to the "Indicator Definitions" at [nyc.gov/mmr](http://nyc.gov/mmr) for details. <sup>2</sup>Authorized Budget Level <sup>3</sup>Expenditures include all funds "NA" - Not Available  
\* None

## SPENDING AND BUDGET INFORMATION

Agency expenditures and planned resources by budgetary unit of appropriation.

Unit of Appropriation	Expenditures FY22 <sup>1</sup> (\$000,000)	Modified Budget FY23 <sup>2</sup> (\$000,000)
Personal Services - Total	\$831.8	\$796.5
002 - Community College	\$810.2	\$777.5
004 - Hunter Schools	\$21.5	\$19.0
Other Than Personal Services - Total	\$400.0	\$600.2
001 - Community College	\$397.5	\$562.4
003 - Hunter Schools	\$2.5	\$2.7
012 - Senior College	NA	\$35.0
Agency Total <sup>3</sup>	\$1,231.7	\$1,396.7

<sup>1</sup>Comprehensive Annual Financial Report (CAFR) for the Fiscal Year ended June 30, 2022. Includes all funds. <sup>2</sup>City of New York Adopted Budget for Fiscal 2023, as of June 2023. Includes all funds. <sup>3</sup>Refer to agency goals listed at front of chapter. "NA" Not Available \*None

## NOTEWORTHY CHANGES, ADDITIONS OR DELETIONS

- Previously published Fiscal 2019, Fiscal 2020, Fiscal 2021, and Fiscal 2022 data for 'Expenditures per student (full-time equivalent) at CUNY community colleges' was adjusted due to an updated calculation methodology and data source. Fiscal 2019 was adjusted from \$15,620 to \$15,122, Fiscal 2020 from \$16,664 to \$15,727, Fiscal 2021 from \$18,703 to \$17,329, and Fiscal 2022 from \$22,671 to \$21,157.

## ADDITIONAL RESOURCES

For additional information go to:

- Office of Institutional Research:  
<https://www.cuny.edu/about/administration/offices/oira/institutional/>
- The Social Indicators and Equity Report, EquityNYC:  
<http://equity.nyc.gov/>

For more information on the agency, please visit: [www.cuny.edu](http://www.cuny.edu)

