

# BAY STREET COMMITMENTS

CEQR #: 16DCP156R  
 ULURP #: C190113ZMR, N190114 ZRR, C190115PPR, C190179 HAR, N190114(A) ZRR, and C190179(A) HAR

COMMITMENT NAME	AGENCY	TIMELINE	FUNDING
<b>Housing</b>			
Keep homes affordable by continuing to offer loans and tax incentives to building owners	HPD	Ongoing	No new funding is required
Host outreach and marketing events to continue promoting programs that help property owners make repairs and preserve affordable housing	HPD	Through December 2021	No new funding is required
Expand Landlord Ambassadors program to Bay Street rezoning area	HPD	June 2020 - December 2021	Pending City Council
Promote the Neighborhood Pillars Program to help community organizations acquire rent stabilized buildings	HPD	Through 2021	No new funding is required
Provide free legal assistance to North Shore tenants	HRA	Summer 2022	No new funding is required
Educate tenants about their rights and resources to prevent displacement	HPD, HRA	Ongoing	No new funding is required
Host tenant resource fairs to educate tenants about their rights and resources to prevent displacement	HPD	Host two tenant resource fairs by the end of 2020	No new funding is required
Implement "Certification of No Harassment" (CONH) Pilot Program	HPD	September 2018 - September 2021	No new funding is required
Launch HomeFix to help low income homeowners make critical repairs and stay in their homes	HPD	2019	No new funding is required
Combat Zombie Homes	HPD	Through June 2021	No new funding is required
Offer financing to incentivize the development of affordable housing that exceeds minimum MIH requirements	HPD	Ongoing	No new funding is required
Proactively engage property owners in the Bay Street Corridor about the City's resources to develop affordable housing	HPD	Fall 2019	No new funding is required
Prioritize the development of City owned land at Jersey Street with affordable housing	HPD	RFP by October 2021	No new funding is required
Prioritize the development of City owned land at the Stapleton Waterfront with affordable housing	HPD	Site A RFP by 2020; Site B1 RFP by 2023	No new funding is required
Support mission-driven groups interested in developing affordable housing on underutilized sites	HPD	Event to be held in 2020	No new funding is required
Study the feasibility of affordable housing and commercial development on the Municipal Parking Lot at 54 Central Avenue	HPD, DOT, EDC	June 2020	No new funding is required
Make it easier for residents to understand, prepare for, and complete the affordable housing application process	HPD	Ongoing	No new funding is required
Continue to refine tenant selection procedures to reach New Yorkers most in need	HPD	Ongoing	No new funding is required
Dedicated Rental Assistance (DSS) to help move 100 homeless families and individuals out of shelter and into affordable housing	HRA	2019	No new funding is required
Improve housing quality through rigorous enforcement of the Housing Maintenance Code	HPD	Ongoing	No new funding is required
Invest in New York City Housing Authority developments within North Shore	NYCHA	2022	\$15M

# BAY STREET COMMITMENTS

CEQR #: 16DCP156R  
 ULURP #: C190113ZMR, N190114 ZRR, C190115PPR, C190179 HAR, N190114(A) ZRR, and C190179(A) HAR

COMMITMENT NAME	AGENCY	TIMELINE	FUNDING
<b>Open Space</b>			
Reimagine Stapleton Playground to Provide Amenities for Multiple Generations of Users	DPR	2020	\$11.1M
Make improvements to Tompkinsville Park	DPR	2019	No new funding is required
Reconstruct Cromwell Recreation Center at the Lyons Pools Site	DPR	2025	\$92M
Construct future phases of public open space at New Stapleton Waterfront	DPR, EDC	2024	\$75M
Repair the Ornamental Fountain at Tappen Park	DPR	2020	\$930K
Improve Village Hall at Tappen Park	DPR	Design start FY 2020; construction two years after design completion	\$5.7M
Complete the Tompkinsville Esplanade	EDC	2020-2023	\$74M
<b>Economic and Workforce Development</b>			
Continue outreach to Bay Street small businesses for access to support services	SBS	Ongoing	No new funding is required
Protect and enhance viability of local businesses (Neighborhood 360°)	SBS	Ongoing through FY 2020	\$500K / year
Support MWBEs	SBS	Ongoing	No new funding is required
SBS will provide its full suite of resources to targeted commercial corridors in and around the rezoning area	SBS	Ongoing	No new funding is required
Continue to provide local hiring incentives in HPD-financed developments	HPD	Ongoing	No new funding is required
Provide opportunities for M/WBEs in the affordable housing development industry	HPD	Ongoing through 2021	No new funding is required
Uphold responsible contracting and labor standards for affordable housing projects receiving City subsidy	HPD	Ongoing	No new funding is required
Commitment to good jobs in the rezoning area	DCP, SBS	Ongoing	No new funding is required

# BAY STREET COMMITMENTS

CEQR #: 16DCP156R  
 ULURP #: C190113ZMR, N190114 ZRR, C190115PPR, C190179 HAR, N190114(A) ZRR, and C190179(A) HAR

COMMITMENT NAME	AGENCY	TIMELINE	FUNDING
<b>Community Resources</b>			
Site new school seats in the North Shore	DOE, SCA	PS 13 open in 2020; 357 Targee Street in 2022	\$250M
Fund and construct a public school in the New Stapleton Waterfront	SCA, EDC	Upon completion of infrastructure	No new funding is required
Build a new elementary school at 155 Tompkins Avenue	SCA	FY 2020 - FY 2024	Proposed FY 2020-2024 Five-Year Capital Plan
Meet Pre-K and 3K need	SCA	FY 2020 - FY 2024	Proposed FY 2020-2024 Five-Year Capital Plan
Explore feasibility of siting an educational complex at the former Staten Island Hospital Site	SCA	Pending litigation	No new funding is required
Ensure childcare and school planning reflect need as development occurs	DOE	2020-21 school year	No new funding is required
<b>Transportation and Infrastructure</b>			
Make improvements to Bay Street from Richmond Terrace to Swan Street	DOT	FY 2019 design start; FY 2023 construction start	\$27.8M
Make public realm improvements around Tompkinsville Station	DOT	FY 2020 design start; FY 2023 construction start	\$3.7M
Make improvements to Stapleton Station	DOT	FY 2020 design start; FY 2023 construction start	\$500K
Advocate to MTA New York City Transit to provide additional peak hour bus service based on growth in the area	DOT, NYCT	Ongoing	No new funding is required
Implement a Traffic Monitoring Plan	DCP, DOT	Ongoing through 2030	\$1 - \$2M
Coordinate with the Board of Standard and Appeals regarding street widths	DOT, DEP	Ongoing	No new funding is required
Implement an off-hour Truck Delivery Pilot	DOT	Through 2021	No new funding is required
Relieve NYPD parking obstructions at the 120th Precinct	NYPD	Ongoing	No new funding is required
Explore the relocation of Staten Island Central Booking to the Staten Island Court House	DCP	Spring 2020	No new funding is required
Collaborate with the MTA on planning for a North Shore BRT	MTA	Ongoing	No new funding is required
Monitor intersections that will have unmitigated impacts as a result of the rezoning during weekday rush hours	DOT, NYPD	Ongoing	No new funding is required
Provide real time passenger information at MTA bus stops	DOT	FY 2020 - FY 2022	\$900,000
Streetscape improvements along Bay Street	DOT	FY 2020 design start; FY 2023 construction start	\$6.7M
Remap portions of key sites and make enhancements to improve connectivity along Bay Street	DCP	FY 2020 design start; FY 2023 construction start	No new funding is required
Build New Stapleton Waterfront Infrastructure	EDC	2023	\$45M
Create a Drainage Plan for Bay Street	DEP	2019	No new funding is required
Update undersized sewers in targeted areas	DEP	FY 2021 design start; FY 2023 construction start	\$15M
Monitor quality of Life Complaints Related to Infrastructure	DOT, DEP	Ongoing	No new funding is required
Stormwater Management Study	DEP	2020	Study is fully funded
Seek opportunities to expand the Green Infrastructure Grant Program to homeowners and developers throughout Staten Island Community District 1 (DEP)	DEP	Ongoing	No new funding is required

# BAY STREET COMMITMENTS

BAY STREET COMMITMENTS			
			CEQR #: 16DCP156R ULURP #: C190113ZMR, N190114 ZRR, C190115PPR, C190179 HAR, N190114(A) ZRR, and C190179(A) HAR
COMMITMENT NAME	AGENCY	TIMELINE	FUNDING
Provide annual updates to Staten Island Community Board 1, Borough President, and local Council Member	DCP	Annual	No new funding is required