

The City of New York



Preliminary Capital Budget Fiscal Year 2008

Michael R. Bloomberg, Mayor

**Office of Management and Budget
Mark Page, Director**

Preliminary Capital Budget Fiscal Year 2008

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Preliminary Capital Budget Fiscal Year 2008

PART A PRELIMINARY FINANCIAL PLAN

Preliminary Financial Plan
Expenditures
\$ in Millions

<u>Fiscal Year</u>	<u>City</u>	<u>Non-City</u>	<u>Total</u>
2008	\$6,065	\$2,710	\$8,775
2009	7,047	2,127	9,174
2010	8,348	1,240	9,588
2011	<u>8,332</u>	<u>1,741</u>	<u>10,073</u>
<u>Total</u>	<u>\$29,792</u>	<u>\$7,818</u>	<u>\$37,610</u>

Preliminary Capital Budget Fiscal Year 2008

PART B DEPARTMENTAL ESTIMATES

INCLUDING FINANCIAL STATUS AS OF 11/30/06

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS
 FY2008 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2008	FY2009	FY2010	FY2011
NEW YORK RESEARCH LIBRARY	5,000(CN)			63,000(CN)
NEW YORK PUBLIC LIBRARY	13,787,991(CN)	3,400,000(CN)		
BROOKLYN PUBLIC LIBRARY	4,991,915(CN)			2,925,668(CN)
QUEENS BOROUGH PUBLIC LIBRARY	3,939,637(CN)	696,000(CN)	121,000(CN)	948,000(CN)
DEPARTMENT OF EDUCATION	1,013,658,646(CN) 2,004,464,721(S)	1,209,510,000(CN) 2,004,465,000(S)	1,212,000,000(CN) 1,212,000,000(S)	1,254,000,000(CN) 1,254,000,000(S)
CITY UNIVERSITY OF NEW YORK	5,434,035(CN)	30,952,087(CN)	2,062,145(CN)	73,399,000(CN) 6,039,270(S)
POLICE DEPARTMENT	58,372,653(CN)	41,554,706(CN)	53,854,395(CN)	83,659,000(CN)
FIRE DEPARTMENT	58,022,549(CN)	78,455,000(CN)	74,861,000(CN)	116,843,075(CN)
ADMIN FOR CHILDREN'S SERVICES	19,173,719(CN)	7,484,000(CN)	6,547,006(CN)	23,820,688(CN)
DEPARTMENT OF HOMELESS SERVICES	5,753,513(CN)	9,908,548(CN)	16,782,000(CN)	44,638,000(CN)
DEPARTMENT OF CORRECTION		2,635,875(CN)	76,471,837(CN)	626,887,000(CN)
BOARD OF WATER SUPPLY	1,847,613(CX)	94,707,228(CX)	537,587,568(CX)	335,000,000(CX)
HUMAN RESOURCES ADMINISTRATION	3,681,000(CN) 10,052(F)	540,748(CN) 697,583(F)	6,893,000(CN) 4,513,000(F)	17,028,522(CN)
DEPARTMENT FOR THE AGING	2,195,355(CN)	500,000(CN)		1,988,039(CN)
DEPARTMENT OF CULTURAL AFFAIRS	28,604,691(CN) 314(F) 379(S)	15,607,900(CN)	3,949,194(CN)	78,479,893(CN)
DEPARTMENT OF SMALL BUSINESS SERVICES	177,518,715(CN) 241,592,144(F) 46,168,725(S)	59,600,404(CN)	11,173,000(CN)	233,827,522(CN)
HOUSING PRESERVATION AND DEVELOPMENT				
HOUSING AUTHORITY.....	4,177,369(CN)		3,657,710(CN)	23,559,000(CN)
HOUSING & DEVELOPMENT.....	265,234,641(CN) 114,220,067(F)	278,065,312(CN) 110,218,000(F)	312,554,000(CN) 106,274,000(F)	428,903,000(CN) 101,911,000(F)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	14,211,743(CN)	11,712,210(CN)	12,574,000(CN)	63,191,000(CN)
HEALTH AND HOSPITALS CORP	75,383,487(CN)	31,412,528(CN)	11,009,000(CN)	149,014,000(CN)
DEPARTMENT OF ENVIRONMENTAL PROTECT.				

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS
 FY2008 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2008	FY2009	FY2010	FY2011
DEP EQUIPMENT.....	32,227,180(CN)	40,812,006(CN)	70,665,000(CN)	18,174,000(CN)
	218,349,788(CX)	61,681,577(CX)	109,420,000(CX)	112,940,000(CX)
	2,958,134(F)	3,000,000(F)		
SEWERS.....	51,611,746(CN)	102,447,000(CN)	199,007,998(CN)	196,608,000(CN)
	116,596,036(CX)	157,287,914(CX)	180,540,000(CX)	229,612,000(CX)
	3,000(P)			
WATER MAINS.....	1,536,799,827(CX)	1,082,273,025(CX)	533,746,000(CX)	618,425,000(CX)
WATER POLLUTION CONTROL.....	1,860,989,493(CX)	1,640,113,815(CX)	2,161,669,217(CX)	2,560,499,547(CX)
	31,386,213(S)			
DEPARTMENT OF SANITATION	256,222,043(CN)	282,393,779(CN)	263,289,000(CN)	237,526,000(CN)
	600,000(F)			
DEPARTMENT OF TRANSPORTATION				
WATERWAY BRIDGES.....	23,000(CN)	14,610,076(CN)	3,927,000(CN)	49,858,023(CN)
	109,121,000(F)	116,208,975(F)		14,836,000(F)
	4,164,000(S)			
FERRIES & AVIATION.....	2,164,000(CN)	1,000,000(CN)		
HIGHWAY BRIDGES.....	240,324,340(CN)	288,665,978(CN)	104,331,729(CN)	374,350,644(CN)
	191,721,000(F)	106,116,000(F)	19,427,000(F)	95,583,000(F)
		5,000,000(S)		
HIGHWAYS.....	188,334,991(CN)	383,885,926(CN)	324,917,050(CN)	335,299,536(CN)
	6,626,000(CX)			
	894,891(F)	22,474,010(F)	14,937,938(F)	2,347,000(F)
	6,281,746(S)	4,761,000(S)		
	815,000(P)			
TRANSPORTATION EQUIPMENT.....	31,180,691(CN)	1,000,000(CN)	1,000,000(CN)	1,000,000(CN)
	3,472,000(F)			
	434,000(S)			
TRAFFIC.....	15,323,478(CN)	17,115,000(CN)	15,799,000(CN)	17,102,620(CN)
	7,591,570(S)	2,209,000(S)	6,214,370(S)	15,000,000(S)
DEPARTMENT OF PARKS AND RECREATION	353,627,725(CN)	239,248,741(CN)	94,405,000(CN)	63,667,888(CN)
	15,118,000(F)			
	363,166(S)			
	300,000(P)			
DEPARTMENT OF CITYWIDE ADMIN SERVICE				
COURTS.....	92,009,086(CN)	69,438,000(CN)	23,862,133(CN)	32,424,776(CN)
EDP EQUIP & FINANC COSTS.....	586,329,376(CN)	349,489,000(CN)	60,949,000(CN)	7,809,000(CN)
	1,946,000(CX)			
	15,955,596(F)			
PUBLIC BUILDINGS.....	77,149,322(CN)	82,338,357(CN)	40,839,096(CN)	109,243,543(CN)
REAL PROPERTY.....	259,000(CN)	3,061,017(CN)	3,992,000(CN)	5,748,000(CN)
DEPARTMENT OF INFO TECH & TELECOMM	427,139,798(CN)	281,323,000(CN)	64,200,000(CN)	
TRANSIT AUTHORITY - CAPITAL				
MTA BUS COMPANY.....	1,073,000(CN)			
SIRTOA.....				240,000(CN)

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS
FY2008 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2008	FY2009	FY2010	FY2011

TRANSIT AUTHORITY.....	20,792,412(CN)	123,558,000(CN)	89,500,000(CN)	74,289,000(CN)

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS
 FY2008 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2008	FY2009	FY2010	FY2011
TOTALS.....	4,129,937,847(CN) 3,743,154,757(CX) 695,663,198(F) 2,100,854,520(S) 1,118,000(P)	4,062,421,198(CN) 3,036,063,559(CX) 358,714,568(F) 2,016,435,000(S)	3,165,193,293(CN) 3,522,962,785(CX) 145,151,938(F) 1,218,214,370(S)	4,746,515,437(CN) 3,856,476,547(CX) 226,022,800(F) 1,275,039,270(S)
GRAND TOTALS.....	10,670,728,322	9,473,634,325	8,051,522,386	10,104,054,054

SUMMARY OF AGENCY ESTIMATES OF REQUIRED CASH FLOW
 FY2008 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2008	FY2009	FY2010	FY2011
NEW YORK RESEARCH LIBRARY	6,823,134 3,619,832(NC)	8,080,366 4,229,165(NC)	7,490,907 4,017,499(NC)	4,886,237 2,611,666(NC)
NEW YORK PUBLIC LIBRARY	14,556,916 1,620,000(NC)	18,341,804 1,890,000(NC)	16,726,004 1,800,000(NC)	11,428,193 1,170,000(NC)
BROOKLYN PUBLIC LIBRARY	12,213,481 1,650,155(NC)	15,250,860 2,095,563(NC)	13,163,448 1,705,260(NC)	10,306,190 1,116,663(NC)
QUEENS BOROUGH PUBLIC LIBRARY	16,438,121 1,080,000(NC)	19,600,411 1,260,000(NC)	18,368,028 1,200,000(NC)	12,343,358 780,000(NC)
DEPARTMENT OF EDUCATION	1,734,049,524 1,592,103,337(NC)	1,488,780,045 2,245,922,513(NC)	1,376,102,403 1,749,895,772(NC)	1,334,328,712 1,527,126,605(NC)
CITY UNIVERSITY OF NEW YORK	54,618,542 1,885,189(NC)	72,455,499 2,321,909(NC)	66,364,179 2,192,027(NC)	58,937,257 3,099,871(NC)
POLICE DEPARTMENT	91,838,624	129,331,836	125,886,897	110,559,155
FIRE DEPARTMENT	100,549,169 5,475,288(NC)	139,578,865 6,497,373(NC)	139,759,900 6,001,207(NC)	140,111,136 3,906,085(NC)
ADMIN FOR CHILDREN'S SERVICES	19,167,770 1,103,997(NC)	24,558,911 1,498,823(NC)	24,478,714 1,812,553(NC)	22,971,305 1,788,599(NC)
DEPARTMENT OF HOMELESS SERVICES	22,951,766	30,370,118	30,669,556	30,474,001
DEPARTMENT OF CORRECTION	56,357,899	92,441,776 675,000(NC)	104,758,653 787,500(NC)	205,287,846 750,000(NC)
BOARD OF WATER SUPPLY	102,860,195	221,906,039	278,981,017	308,542,408
HUMAN RESOURCES ADMINISTRATION	15,333,116 4,631,815(NC)	19,610,399 6,207,810(NC)	19,841,208 6,850,806(NC)	18,783,274 7,416,530(NC)
DEPARTMENT FOR THE AGING	10,044,319	12,273,323	11,817,732	8,904,437
DEPARTMENT OF CULTURAL AFFAIRS	164,081,429 1,978,087(NC)	204,602,166 2,806,380(NC)	181,809,008 1,822,577(NC)	140,334,419 1,208,799(NC)
DEPARTMENT OF JUVENILE JUSTICE	3,944,254	5,748,294	5,255,704	4,104,319
DEPARTMENT OF SMALL BUSINESS SERVICES	276,804,526 96,720,030(NC)	343,311,498 113,188,869(NC)	328,964,114 107,204,138(NC)	268,228,685 69,699,568(NC)
HOUSING PRESERVATION AND DEVELOPMENT				
HOUSING AUTHORITY.....	18,975,459	24,863,766	24,318,109	21,626,464
HOUSING & DEVELOPMENT.....	197,115,707	299,169,483	330,218,103	342,006,405
	79,747,753(NC)	120,349,231(NC)	126,383,245(NC)	117,914,979(NC)

SUMMARY OF AGENCY ESTIMATES OF REQUIRED CASH FLOW
 FY2008 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2008	FY2009	FY2010	FY2011
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	52,314,829	69,787,823	64,546,187	56,626,281
HEALTH AND HOSPITALS CORP	104,760,724	142,642,830	129,840,104	125,358,041
DEPARTMENT OF ENVIRONMENTAL PROTECT.				
DEP EQUIPMENT.....	124,711,563	195,662,868	199,687,123	192,598,267
20,375,800(NC)	20,375,800(NC)	28,286,690(NC)	24,983,778(NC)	20,632,355(NC)
SEWERS.....	126,298,287	214,012,629	247,106,274	285,314,423
189,552(NC)	189,552(NC)	293,152(NC)	211,438(NC)	139,342(NC)
WATER MAINS.....	743,729,772	1,169,143,563	1,142,156,524	1,065,865,075
422,466(NC)	422,466(NC)	570,171(NC)	511,407(NC)	429,615(NC)
WATER POLLUTION CONTROL.....	901,465,138	1,539,966,274	1,673,392,616	1,829,922,999
18,253,037(NC)	18,253,037(NC)	27,274,156(NC)	20,821,584(NC)	14,784,738(NC)
DEPARTMENT OF SANITATION	207,577,166	307,826,209	337,844,656	331,627,496
1,202,556(NC)	1,202,556(NC)	1,516,817(NC)	1,250,490(NC)	818,327(NC)
DEPARTMENT OF TRANSPORTATION				
WATERWAY BRIDGES.....	90,779,751	134,515,207	109,751,974	102,857,871
106,120,672(NC)	106,120,672(NC)	163,803,597(NC)	147,582,161(NC)	115,412,452(NC)
FERRIES & AVIATION.....	31,966,995	42,889,409	42,439,600	33,115,587
7,486,456(NC)	7,486,456(NC)	9,063,661(NC)	8,070,301(NC)	5,261,636(NC)
FRANCHISE TRANSPORTATION.....	322,597	474,408	284,644	189,762
103,968(NC)	103,968(NC)	152,895(NC)	91,737(NC)	61,157(NC)
HIGHWAY BRIDGES.....	220,533,438	346,246,902	324,927,195	336,103,242
62,856,257(NC)	62,856,257(NC)	95,728,152(NC)	95,841,443(NC)	88,856,047(NC)
HIGHWAYS.....	195,628,547	316,105,571	368,759,656	364,857,891
25,150,819(NC)	25,150,819(NC)	53,486,963(NC)	57,061,348(NC)	47,413,584(NC)
TRANSPORTATION EQUIPMENT.....	24,046,194	29,208,952	28,385,155	19,967,976
2,135,907(NC)	2,135,907(NC)	2,492,065(NC)	2,373,101(NC)	1,542,524(NC)
TRAFFIC.....	45,205,966	65,140,320	62,867,812	52,690,583
28,347,032(NC)	28,347,032(NC)	38,926,006(NC)	39,104,777(NC)	31,798,406(NC)
DEPARTMENT OF PARKS AND RECREATION	306,331,860	426,066,280	398,537,905	298,724,229
27,925,783(NC)	27,925,783(NC)	33,623,124(NC)	30,243,568(NC)	19,708,784(NC)
DEPARTMENT OF CITYWIDE ADMIN SERVICE				
COURTS.....	83,278,416	229,692,476	242,968,034	215,277,313
138,068(NC)	138,068(NC)	202,386(NC)	122,319(NC)	81,506(NC)
EDP EQUIP & FINANC COSTS.....	313,003,582	444,483,203	426,326,199	308,594,260
8,851,173(NC)	8,851,173(NC)	11,375,255(NC)	9,045,153(NC)	5,930,102(NC)
PUBLIC BUILDINGS.....	135,678,375	186,180,612	176,883,404	149,376,749
206,752(NC)	206,752(NC)	255,140(NC)	219,240(NC)	143,180(NC)
REAL PROPERTY.....	2,766,684	4,044,523	4,367,762	4,473,158
1,692(NC)	1,692(NC)	2,488(NC)	1,493(NC)	995(NC)
DEPARTMENT OF INFO TECH & TELECOMM	227,655,214	320,459,195	320,405,237	232,302,368
3,431,550(NC)	3,431,550(NC)	4,612,853(NC)	3,354,162(NC)	2,209,691(NC)
TRANSIT AUTHORITY - CAPITAL				
MTA BUS COMPANY.....	11,021,040	12,857,880	12,245,600	7,959,640

SUMMARY OF AGENCY ESTIMATES OF REQUIRED CASH FLOW

FY2008 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2008	FY2009	FY2010	FY2011
SIRTOA.....	522,530	731,081	731,870	642,310
TRANSIT AUTHORITY.....	35,803,818	66,407,521	80,035,790	81,680,650
TOTALS.....	6,904,126,437	9,434,821,195	9,499,465,005	9,150,289,972
	2,104,815,023 (NC)	2,980,608,207 (NC)	2,452,562,084 (NC)	2,093,813,806 (NC)
	9,008,941,460	12,415,429,402	11,952,027,089	11,244,103,778

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2008 ESTIMATE	THREE YEAR PROJECTIONS		
						2009	2010	2011
DEPARTMENT FOR THE AGING								
DEPARTMENT FOR THE AGING								
AG-D001	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	8,865,000	469,873	APP: 2,601CN CF: 1,509,913		1,770,232	1,671,159	1,086,672
AG-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	26,460,000	280,587	APP: 2,067,389CN CF: 5,083,896	500,000CN	6,023,940	5,751,720	3,770,500
AG-K999	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	128,000		APP: 120,365CN CF: 43,502		56,971	43,654	28,676
AG-Q001	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, AND THE PURCHASE OF VEHICLES TO BE USED BY THE DEPARTMENT FOR THE AGING, QUEENS	434,083	396,083	APP: 5,000CN CF: 7,740		9,030	8,600	5,590
AG-2	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR THE AGING, CITYWIDE	17,266,596	9,978,813	APP: CF: 700,999		946,045	1,140,223	1,988,039CN 1,523,522

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
DEPARTMENT OF TRANSPORTATION							
WATERWAY BRIDGES							
BR-61	LAND AND OTHER PROPERTY ACQUISITION FOR WATERWAY BRIDGE PURPOSES, ALL BOROUGHES	7,500,000		APP: 23,000CN CF: 1,354,140	1,579,830	1,504,600	977,990
BR-76	RECONSTRUCTION OF THE WILLIS AVENUE BRIDGE OVER THE HARLEM RIVER, BIN 2-240059, MANHATTAN AND THE BRONX	555,472,512	9,065,537	APP: 109,121,000 F 4,164,000 S CF: 30,868,270 71,964,540NC	36,125,916 83,958,630NC	34,213,074 79,960,600NC	22,243,962 51,974,390NC
BR-156	MANHATTAN BRIDGE RECONSTRUCTION, BROOKLYN & MANHATTAN	987,864,979	607,944,057	APP: CF: 16,161,820 24,812,737NC	23,797,964 35,347,827NC	14,331,012 22,752,780NC	46,148,023CN 32,700,811 17,798,246NC
BR-270	RECONSTRUCTION OF BROOKLYN BRIDGE, BROOKLYN AND MANHATTAN	300,335,913	109,470,119	APP: CF: 7,356,511 1,879,504NC	14,610,076CN 116,208,975 F 25,693,705 33,907,216NC	3,927,000CN 25,200,693 37,992,165NC	3,710,000CN 14,836,000 F 22,872,132 38,379,670NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
DEPARTMENT OF CORRECTION							
CORRECTION							
C-74	CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF THE ADOLESCENT RECEPTION DETENTION CENTER, RIKERS ISLAND	65,075,626	54,924,065	APP: CF: 1,409,129	2,635,875CN 2,637,444	2,441,708	1,892,695
C-75	DEPARTMENT OF CORRECTION FACILITIES, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS INCLUDING EQUIPMENT AND SUPPORT FACILITIES, ALL BOROUGHES	297,435,293	220,655,181	APP: CF: 7,699,969	66,661,566CN 14,145,176	26,780,690	47,467,000CN 34,406,456
C-112	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CORRECTION	41,737,445	31,916,150	APP: CF: 1,055,795	2,705,535CN 1,822,008	2,270,736	3,239,000CN 2,525,451
C-114	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, SUPPLEMENTARY HOUSING PROGRAM AND SUPPORT FACILITIES, FOR CITY CORRECTIONAL FACILITIES	1067580411	712,917,338	APP: CF: 37,320,434	7,104,736CN 59,742,927	60,163,090	576,181,000CN 155,636,667

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE			
				2008 ESTIMATE	THREE YEAR PROJECTIONS		
				2009	2010	2011	
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
COURTS							
CO-80	27 MADISON AVE. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	21,376,326	15,258,360	APP: 19,000CN CF: 400,237 137,908NC	1,478,000CN 202,150NC	443,739 122,178NC	2,000,000CN 648,492 81,412NC
CO-264	BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, BUILDING DEMOLITION, BUILDING SYSTEMS, EQUIPMENT AND MISCELLANEOUS IMPROVEMENTS, TO COURT FACILITIES, CITYWIDE	301,404,846	164,450,655	APP: CF: 20,071,485	27,664,277	20,895,562	25,324,776CN 21,490,015
CO-281	120 SCHERMERHORN ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	29,371,159	3,123,448	APP: 9,210,833CN CF: 6,317,193	1,478,000CN 7,812,444	7,196,751	5,100,000CN 5,698,273
CO-287	NEW STATEN ISLAND SUPREME COURT - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	15,840,000	4,657,000	APP: 40,275,000CN CF: 9,255,870	54,160,000CN 20,581,260	21,632,350	17,501,830
CO-293	851 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	42,919,280	2,910,058	APP: 9,518,542CN CF: 8,854,919	13,800,000CN 13,048,006	12,561,223	9,052,381
CO-294	215 EAST 161ST ST. - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	58,854,180	10,200,952	APP: 31,920,711CN CF: 14,400,695	17,208,582	15,693,848	10,220,732

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
COURTS							
CO-299	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	1,923,000	26,570	APP: 396,000CN CF: 411,543	485,787	453,014	294,732
CO-302	18 RICHMOND TERR. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	11,027,000		APP: CF: 900,000	1,050,000	8,973,000CN 3,700,000	3,800,000
CO-304	60 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	20,324,043	9,865,817	APP: CF: 1,210,906	1,452,619	14,889,133CN 4,645,423	4,741,955
CO-305	315 WEST 54TH STREET, MANHATTAN COMMUNITY COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	16,914,705	782,575	APP: 669,000CN CF: 3,013,414	3,515,660	3,348,230	2,176,350

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE			
				APP:	CF:	THREE YEAR PROJECTIONS 2009	2010
ADMIN FOR CHILDREN'S SERVICES							
ADMIN FOR CHILDREN'S SERVICES							
CS-D002	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, CITYWIDE	1,127,000	158,121	APP: 442,301CN CF: 249,555	310,372	262,813	171,758
CS-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	13,159,000	500,000	APP: 3,300,000CN CF: 2,872,620	3,351,390	3,191,800	2,074,670
CS-2	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES AT ACD, CITYWIDE	38,686,232	16,155,847	APP: CF: 2,318,858	2,998,368	2,903,609	6,771,688CN 4,588,279
CS-3	ACQUISTION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITIES FOR ACS, CITYWIDE	40,001,132	6,626,216	APP: CF: 3,410,165 250,592NC	4,183,469 294,392NC	2,088,006CN 4,533,409 429,545NC	4,708,000CN 4,152,059 525,567NC
CS-4	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATIONS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE (5) YEARS FOR USE BY ACS, CITYWIDE	73,753,872	28,310,946	APP: 15,431,418CN CF: 8,902,085 852,991NC	7,484,000CN 12,051,987 1,203,822NC	4,459,000CN 12,025,282 1,382,643NC	12,341,000CN 10,943,175 1,262,789NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
DEPARTMENT OF INFO TECH & TELECOMM							
DOITT DP EQUIPMENT							
DP-1	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, STORAGE, AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS AND DESIGN, INSTALL AND IMPLEMENTATION OF A CITYWIDE COMMUNICATIONS NETWORK (CITYNET).	464,116,613	297,665,966	APP: 59,399,201CN CF: 40,522,524	68,823,000CN 60,330,743	64,200,000CN 70,532,322	56,219,111
DP-2	EMERGENCY COMMUNICATIONS SYSTEMS INTEGRATION AND IMPROVEMENT, INCLUDING IMPROVEMENTS TO INFORMATION TECHNOLOGY AND EMERGENCY RESPONSE SYSTEMS, AND ACQUISITION, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND MODERNIZATION OF FACILITIES AND EQUIPMENT, AND OTHER RELATED ITEMS.	850,904,340	127,552,235	APP: 367,740,597CN CF: 187,132,690 3,431,550NC	212,500,000CN 260,128,452 4,612,853NC	249,872,915 3,354,162NC	176,083,257 2,209,691NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011

DEPARTMENT OF EDUCATION

EDUCATION

E-D001	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE	302,269,014	156,678,014	APP: 2,350,000CN			
				CF: 82,470,960			
E-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	6,002,000		APP: 500,000CN			
				CF: 2,914,720			
E-Q001	QUEENS BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, QUEENS	13,373,000	11,374,000	APP: 500,000CN			
				CF: 1,319,440			

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE			
				2008 ESTIMATE	THREE YEAR PROJECTIONS		
				2009	2010	2011	
DEPARTMENT OF EDUCATION							
EDUCATION							
E-X001	BRONX BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, BRONX	14,732,000	6,696,350	APP: 800,000CN CF: 4,819,964	2,152,199	1,068,278	465,782
E-2361	IMPLEMENTATION OF THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, FOR THE PERIOD FY 2000 THROUGH FY 2004, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW: TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN NOT TO EXCEED: (1) \$941,000,000 BY THE END OF FY 2000; (2) \$2,978,095,191 BY THE END OF FY 2001; (3) \$4,073,732,191 BY THE END OF FY 2002; (4) \$4,960,068,191 BY THE END OF FY 2003; (5) \$5,525,758,977 BY THE END OF FY 2004. AN ADDITIONAL \$225,000,525 FROM THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES PLAN WILL BE APPROPRIATED UNDER THIS BUDGET LINE \$168,750,525 OF WHICH WILL BE APPROPRIATED THROUGH FY 2006 TO COMPLETE PROJECTS BEGUN UNDER THIS PLAN, WHICH WILL BRING THE TOTAL INCEPTION TO DATE APPROPRIATION IN E-2361 TO \$5,750,759,502.	5750758610	5620315696	APP: 522CN CF: 69,887,691 1,033,441NC	31,093,771 657,420NC	15,466,575 269,280NC	6,730,613 140,100NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011

DEPARTMENT OF EDUCATION

EDUCATION

E-2362	IMPLEMENTATION OF THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2005 THROUGH FY 2009, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$13,235,039,000 OF WHICH \$225,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2361 TO COMPLETE PROJECTS BEGUN UNDER THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN SHALL NOT EXCEED \$7,007,092,133 BY THE END OF FY 2007 OF WHICH \$6,782,092,133 SHALL BE APPROPRIATED IN THIS BUDGET LINE AND \$225,000,000 SHALL BE APPROPRIATED IN BUDGET LINE E-2361.	6782092133	2783929887	APP: 1009508124CN	1209510000CN	1212000000CN	1254000000CN
				2004464721 S	2004465000 S	1212000000 S	1254000000 S
				CF: 1538109790	1400874305	1332589853	1315308629
				1591069896NC	2245265093NC	1749626492NC	1526986505NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
DEPARTMENT OF SMALL BUSINESS SERVICES							
ECONOMIC DEVELOPMENT							
ED-C319	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	6,135,727	4,757,836	APP: 109CN CF: 248,040	289,380	275,600	179,140
ED-D075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	51,231,000	9,900,629	APP: 4,075,086CN CF: 8,159,281	9,559,115	9,035,795	5,875,200
ED-D319	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	9,960,000	4,377,249	APP: 2,600,249CN CF: 1,472,940	1,718,430	1,636,600	1,063,790
ED-D380	CITY COUNCIL FUNDING FOR ACQUISITION, SITE PREPARATION, INFRASTRUCTURE CONSTRUCTION, CONSTRUCTION AND RECONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	18,930,000	1,626,698	APP: 4,122,234CN CF: 3,852,751	4,514,743	4,265,880	2,773,783
ED-D384	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	18,481,000	3,766,258	APP: 200,118CN CF: 2,679,777	3,143,073	2,964,986	1,928,047

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
DEPARTMENT OF SMALL BUSINESS SERVICES							
ECONOMIC DEVELOPMENT							
ED-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	33,150,000	3,641,512	APP: 2,035,000CN CF: 5,500,422	6,453,150	6,084,490	3,956,660
ED-K001	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, BROOKLYN	38,862,786	11,358,786	APP: 344CN CF: 4,949,388	5,780,556	5,494,601	3,571,794
ED-M075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, MANHATTAN	15,162,060	12,732,120	APP: 1,000CN CF: 374,500 180NC	455,000 210NC	402,500 200NC	262,500 130NC
ED-M999	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	4,775,000		APP: 500,000CN CF: 942,000	1,137,750	1,017,500	663,250
ED-R075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, STATEN ISLAND	22,201,044	9,042,303	APP: 11,574CN CF: 2,354,869	2,800,335	2,576,637	1,677,378

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2008 ESTIMATE	THREE YEAR PROJECTIONS		
						2009	2010	2011
DEPARTMENT OF SMALL BUSINESS SERVICES								
ECONOMIC DEVELOPMENT								
ED-X384	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	1,444,000	47,873	APP: 250,000CN CF: 294,031		354,771	317,869	207,182
ED-75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	2274965818	899,147,322	APP: 241,592,144 F 46,168,725 S CF: 143,968,686 88,988,605NC		174,607,000 104,097,132NC	167,048,506 98,667,663NC	166,266,242CN 144,385,914 64,147,388NC
ED-319	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	170,116,160	95,248,261	APP: 53,726,205CN CF: 23,147,057	18,900,000CN	30,406,285	29,688,415	20,497,590
ED-380	ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	195,522,777	116,213,620	APP: 23,256,000CN CF: 12,047,462 3,539,520NC		14,139,255 4,129,440NC	13,322,931 3,932,800NC	10,329,000CN 10,523,184 2,556,320NC
ED-384	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITY-WIDE	84,607,371	63,786,159	APP: CF: 3,296,001 26,392NC		3,877,782 38,813NC	3,637,801 23,287NC	7,684,970CN 3,751,240 15,525NC
ED-401	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	91,503,297	57,920,713	APP: CF: 1,921,300 275,197NC	410,404CN	322,642NC	123,000CN 304,585NC	12,280,000CN 3,744,511 198,057NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE			
				2008 ESTIMATE	THREE YEAR PROJECTIONS		
				2009	2010	2011	
DEPARTMENT OF SMALL BUSINESS SERVICES							
ECONOMIC DEVELOPMENT							
ED-404	ECONOMIC DEVELOPMENT PROGRAMS FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSES, INCLUDING ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND SITE IMPROVEMENTS, CITYWIDE	106,514,721	72,178,461	APP: 10,999,416CN CF: 8,157,324	28,000,000CN 14,572,879	9,300,000CN 16,605,651	7,700,000CN 14,823,347
ED-408	MARKETS, ALL BOROUGHES: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS	167,929,951	152,497,848	APP: CF: 2,406,084 210,794NC	2,857,872 246,259NC	2,635,209 233,965NC	10,179,310CN 3,653,043 152,093NC
ED-409	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, ALL BOROUGHES	492,563,898	268,440,910	APP: 75,741,380CN CF: 42,076,065 1,857,202NC	8,990,000CN 51,733,001 2,228,543NC	1,750,000CN 48,181,780 2,017,038NC	19,188,000CN 35,555,260 1,314,065NC
ED-999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	16,025,000	3,836,382	APP: CF: 1,013,315 423,000NC	3,300,000CN 2,540,654 493,500NC	2,694,542 470,000NC	200,000CN 2,264,111 305,500NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2008 ESTIMATE	THREE YEAR PROJECTIONS		
						2009	2010	2011
DEPARTMENT OF ENVIRONMENTAL PROTECT.								
DEP EQUIPMENT								
EP-4	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	150,095,386	107,608,157	APP:	20,478,942CN 958,134 F	13,090,000CN 1,000,000 F	15,600,000CN	13,174,000CN
				CF:	8,459,275 430,689NC	13,326,957 699,009NC	14,392,861 697,279NC	14,763,155 615,519NC
EP-5	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	100,399,053	52,498,323	APP:	11,748,238CN 2,000,000 F	10,000,000CN 347,000CX 2,000,000 F	8,500,000CN 2,507,000CX	5,000,000CN 2,670,000CX
				CF:	6,678,352 1,040,000NC	10,770,602 1,620,000NC	11,939,680 1,620,000NC	12,010,401 1,440,000NC
EP-6	ACQUISITION AND/OR RECONSTRUCTION AND/OR CONSTRUCTION OF CITY OWNED AND/OR LEASED FACILITIES FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.	302,775,780	116,842,480	APP:		17,722,006CN	46,565,000CN	
				CF:	21,005,655	37,213,650	40,825,117	36,845,209
EP-7	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION RELATED TO WATERMAIN AND SEWER CONSTRUCTION AND RECONSTRUCTION, CITYWIDE	469,874,435	324,127,691	APP:	14,340,400CX	39,782,000CX	36,913,000CX	40,270,000CX
				CF:	23,518,141	38,848,990	39,096,009	39,019,976
EP-9	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE	356,595,263	322,892,223	APP:		552,577CX	58,000,000CX	58,000,000CX
				CF:	1,950,000	5,020,000	13,170,000	22,540,000
EP-10	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	341,614,226	189,466,907	APP:	204,009,388CX	21,000,000CX	12,000,000CX	12,000,000CX
				CF:	51,043,436	73,990,924	65,774,574	55,473,293

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE			
				THREE YEAR PROJECTIONS 2009	2010	2011	
FIRE DEPARTMENT							
FIRE							
F-D109	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT: ACQUISITION OF FIREFIGHTING VEHICLES, AUXILIARY TRUCKS, APPARATUS AND EQUIPMENT, CITYWIDE	1,195,000	505,943	APP: 6,396CN CF: 122,197	157,983	124,167	81,455
F-D175	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS AND FACILITIES, INCLUDING EQUIPMENT AND FURNISHINGS, AND THE PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	2,030,000	682,301	APP: 69,583CN CF: 250,920	304,776	269,741	175,914
F-M175	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, MANHATTAN	577,163	247,236	APP: 2,000CN CF: 55,488	77,005	52,419	34,666
F-R109	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, STATEN ISLAND	1,382,522	502,522	APP: 580,000CN CF: 257,000	329,800	263,000	172,400
F-1	FIRE ALARM COMMUNICATION SYSTEM: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO SYSTEM, CITYWIDE	121,359,678	104,164,456	APP: CF: 2,235,278	3,046,653	2,970,131	870,075CN 2,474,971
F-109	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, CITYWIDE	592,317,624	508,518,339	APP: 44,389,202CN CF: 19,501,631 275,178NC	46,673,000CN 31,700,287 322,615NC	42,382,000CN 38,686,664 304,569NC	82,914,000CN 47,002,593 198,046NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008				
				ESTIMATE	THREE YEAR PROJECTIONS			
					2009	2010	2011	
FIRE DEPARTMENT								
FIRE								
F-175	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, CITYWIDE	803,975,548	506,954,505	APP: 12,975,368CN	31,782,000CN	32,479,000CN	33,059,000CN	
				CF: 51,762,864 215,460NC	70,811,779 251,370NC	66,496,337 239,400NC	54,439,411 155,610NC	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
DEPARTMENT OF TRANSPORTATION							
FERRIES & AVIATION							
FA-27	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS FOR PRIVATE FERRIES.	121,625,886	57,731,139	APP: 2,164,000CN CF: 3,610,206 2,132,722NC	1,000,000CN 4,416,016 2,668,784NC	4,203,193 2,233,748NC	2,796,742 1,460,675NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING AUTHORITY							
HA-D001	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	32,358,000	1,123,633	APP: 4,177,369CN CF: 6,368,803	7,456,159	7,056,961	4,588,277
HA-1	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE.	166,591,272	91,142,586	APP: CF: 10,542,087	14,831,389	3,657,710CN 15,093,299	23,559,000CN 15,620,979

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE			
				APP:	CF:	2009	2010
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-199	REPAVING AND RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET BETWEEN PARK AND GRAND CONCOURSE, THE BRONX	95,409,470	7,177,038	APP:			26,162,738CN
				CF:	4,822,978	5,732,955	19,147,766
HB-215	RECONSTRUCTION OF AND IMPROVEMENTS TO EXISTING HIGHWAY BRIDGES, VIADUCTS, TUNNELS, UNDER AND OVERPASSES, ALL BOROUGHES	601,270,426	414,454,210	APP:	8,321,751CN	53,977,000CN	27,221,000CN
				CF:	22,844,776 75,772NC	37,961,267 111,430NC	40,418,876 685,338NC
HB-551	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF PARK AVENUE TUNNEL FROM EAST 34TH STREET TO EAST 39TH STREET, MANHATTAN	3,594,530	450,048	APP:			1,461,402CN
				CF:	476,040	699,731	4,284,448
HB-643	RECONSTRUCTION OF THE GERRITSEN AVENUE BRIDGE OVER THE BELT PARKWAY, BROOKLYN	52,508,169	6,100,215	APP:		32,469,958CN 76,326,000 F	
				CF:	7,415,456	15,954,502 13,833,180NC	12,186,573 15,370,200CN
HB-645	RECONSTRUCTION OF CROSEY AVENUE BRIDGE OVER CONEY ISLAND CREEK, BROOKLYN	11,403,625	10,300,800	APP:	18,897,177CN		
				CF:	3,600,000	4,200,000	2,600,000
HB-1012	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF BUREAU OF BRIDGES TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	222,572,868	104,497,762	APP:	1,396,362CN	28,024,000CN	23,616,000CN
				CF:	17,932,221 16,740NC	30,207,273 19,530NC	26,867,686 18,600NC
HB-1013	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE DEPARTMENT OF TRANSPORTATION (BRIDGES)	31,950,046	16,310,845	APP:			1,903,902CN
				CF:	1,257,327	2,240,775	2,974,310

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE			
				2008 ESTIMATE	THREE YEAR PROJECTIONS		
				2009	2010	2011	
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1014	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER BRIDGE FACILITIES, ALL BOROUGHES	37,604,923	24,538,452	APP: 616,302CN CF: 1,044,297	700,000CN 1,394,383	700,000CN 1,395,668	700,000CN 1,145,155
HB-1023	RECONSTRUCTION OF THE MILL BASIN BRIDGE OVER THE BELT PARKWAY BRIDGE, BROOKLYN	91,119,659	16,752,010	APP: CF: 6,136,406 5,400,000NC	 8,657,270 6,300,000NC	 5,690,606 6,000,000NC	48,888,422CN 95,583,000 F 14,052,984 21,104,940NC
HB-1024	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER PAERDEGAT BASIN, BROOKLYN	120,137,321	24,424,465	APP: 40,145,813CN 91,520,000 F CF: 16,994,051 21,873,600NC	 20,904,230 25,519,200NC	 18,071,004 24,304,000NC	 11,798,306 15,797,600NC
HB-1046	RECONSTRUCTION OF FLATBUSH AVENUE BRIDGE OVER LIRR AT AVENUE H BIN 2-24351, BROOKLYN	725,000		APP: CF:			5,602,000CN 1,138,860
HB-1070	PAINTING AND PROTECTIVE TREATMENT TO PRESERVE WATERWAY AND HIGHWAY BRIDGES, CITYWIDE	167,054,017	75,372,713	APP: CF: 9,579,826	 17,753,830	34,661,327CN 24,459,388	 21,609,182
HB-1072	RECONSTRUCTION OF BELT SHORE PARKWAY BRIDGE OVER FRESH CREEK BIN 2-23150-9, BROOKLYN	33,822,281	6,015,184	APP: 28,801,539CN 50,956,000 F CF: 8,839,837 10,072,080NC	 10,547,131 11,750,760NC	 9,645,920 11,191,200NC	 6,281,170 7,274,280NC
HB-1086	RECONSTRUCTION OF WESTCHESTER AVENUE BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07583-7, THE BRONX	13,896,553	6,878,223	APP: CF: 402,639	20,468,250CN 4,998,869	 5,615,341	 5,229,347

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008			
				ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1089	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER BAY RIDGE AVENUE, BIN 2-23124-9, BROOKLYN	4,645,819	608,977	APP: 2,078,294CN CF: 1,097,966	2,078,294CN 1,282,865	6,313,000CN 2,354,869	2,117,866
HB-1090	RECONSTRUCTION OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVENUE, BIN 2-23143-9, BROOKLYN	9,719,947	1,681,518	APP: 7,740,874CN CF: 2,826,276	7,740,874CN 3,322,243	10,359,000CN 19,427,000 F 4,986,170 3,496,860CN	4,205,603 4,079,670NC
HB-1091	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PARKWAY, BIN 2-23149-9, BROOKLYN	11,220,691	1,698,736	APP: 21,491,775CN 21,870,000 F CF: 5,564,029 3,936,600NC	21,491,775CN 21,870,000 F 6,526,941 4,592,700NC	6,155,478 4,374,000NC	4,002,782 2,843,100NC
HB-1112	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER THE LIRR MONTAUK BRANCH, BIN 1-24756-0, QUEENS	16,539,000	965,865	APP: CF: 959,448	9,625,530CN 4,607,848 90,000NC	5,124,383 105,000NC	4,559,675 100,000NC
HB-1115	RECONSTRUCTION OF UNION TURNPIKE BRIDGE OVER THE CROSS ISLAND PARKWAY, BIN 2-23185, QUEENS	900,000	11,083	APP: CF: 43,200	9,625,530CN 50,400	48,000	8,216,083CN 1,626,900
HB-1117	RECONSTRUCTION OF THE ROOSEVELT ISLAND BRIDGE OVER THE EAST CHANNEL OF THE EAST RIVER, BIN 2-24064, MANHATTAN AND QUEENS	88,994,288	3,361,971	APP: 15,329,193CN CF: 18,126,753	15,329,193CN 21,229,729	20,079,229	13,055,459
HB-1123	RECONSTRUCTION OF THE BRUCKNER EXPRESSWAY BRIDGE OVER AMTRACK, BIN 2-07535, THE BRONX	641,000		APP: 30,359,000CN CF: 5,580,000	30,359,000CN 6,510,000	6,200,000	4,030,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1131	RECONSTRUCTION OF THE UNIONPORT ROAD BRIDGE OVER WESTCHESTER CREEK, BIN 1-06651, THE BRONX	5,970,000		APP: 582,807 CF:	44,299,042CN 9,243,980	10,404,706	9,747,114
HB-1134	RECONSTRUCTION OF THE WOODHAVEN BOULEVARD BRIDGE OVER QUEENS BOULEVARD, QUEENS	200,000		APP: 19,238 CF:	27,690	17,428	10,000,520CN 1,827,422
HB-1149	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER ENGLISH KILLS, BIN 2-24029, BROOKLYN	50,809,308	39,468,899	APP: 675,688CN CF: 1,829,418	2,453,170	1,792,692	1,180,678
HB-1150	PROTECTION AGAINST MARINE BORERS AT FDR AND HARLEM RIVER DRIVE RELIEVING PLATFORMS FROM MACOMBS DAM BRIDGE TO WHITEHALL FERRY TERMINAL, MANHATTAN; CARROL STREET BRIDGE/GOWANUS CANAL (2-2402-0) AND OCEAN AVENUE BRIDGE OVER SHEEPSHEAD BAY, BROOKLYN	97,354,229	5,615,545	APP: 13,641,020CN 27,375,000 F CF: 11,527,170 12,127,500CN	14,448,051 14,148,750CN	12,055,514 13,475,000CN	7,884,456 8,758,750CN
HB-1151	RECONSTRUCTION OF THE BOE OVER CADMAN PLAZA (EAST AND WEST BOUND), BIN 2-23088-7/8, BROOKLYN	6,871,000	36,098	APP: 253,705 CF:	296,015	281,875	2,898,500CN 1,681,180
HB-1152	RECONSTRUCTION OF THE BRYANT AVENUE BRIDGE OVER AMTRAK AND CONRAIL, BIN 2-24121, THE BRONX	713,290	342,695	APP: 6,944,695CN CF: 1,316,369	1,537,742	1,461,143	949,839
HB-1153	RECONSTRUCTION OF THE NEWKIRK AVENUE BRIDGE OVER THE BMT SUBWAY, BRIGHTON, BIN 2-243140, BROOKLYN	10,249,070	146,837	APP: 386,495 CF:	453,056	427,825	956,000CN 1,880,370

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1154	RECONSTRUCTION OF THE CROOKE AVENUE BRIDGE OVER THE BMT SUBWAY, BRIGHTON, BIN 2-243040, BROOKLYN	8,628,000		APP: 296,100 CF: 296,100	345,450	329,000	839,000CN 1,621,810
HB-1164	RECONSTRUCTION OF CITY ISLAND ROAD OVER EASTCHESTER BAY, BIN 2-240210, THE BRONX	16,196,187	356,729	APP: 427,156 CF: 427,156	48,942,000CN 11,833,170	13,449,402	12,701,268
HB-1166	RECONSTRUCTION OF THE ANNADALE ROAD BRIDGE OVER STATEN ISLAND RAPID TRANSIT SYSTEM SOUTH SHORE, BIN 2-2249330, STATEN ISLAND	7,342,643	749,921	APP: 1,393,921CN CF: 1,427,819	1,716,300	1,548,446	1,008,934
HB-1170	RECONSTRUCTION OF ADAM CLAYTON POWELL BOULEVARD NORTH BOUND BRIDGE, BIN 2-246490, MANHATTAN	347,000	193,837	APP: 444,038CN CF: 105,660	123,270	117,400	12,342,000CN 2,297,870
HB-1174	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 38TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24507-0, MANHATTAN	2,001,313	344,549	APP: 7,330,127CN CF: 1,612,183	1,897,213	1,779,020	1,157,153
HB-1175	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 39TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24508-0, MANHATTAN	1,921,116	324,354	APP: 5,951,901CN CF: 1,353,228	1,596,432	1,490,289	969,542
HB-1178	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 48TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24514-0, MANHATTAN	1,072,032	372,453	APP: 6,520,246CN CF: 1,291,718	1,536,229	1,413,245	920,023

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1179	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 42ND STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24521-0, MANHATTAN	2,760,562	330,406	APP: 12,563,671CN CF: 2,693,091	3,164,075	2,975,663	1,935,252
HB-1190	RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER METRO-NORTH RAILROAD HUD, BIN 2-24140-9, THE BRONX	2,616,233	547,284	APP: 1,778,784CN CF: 679,299	15,740,000CN 3,680,415	4,019,005	3,614,490
HB-1202	RECONSTRUCTION OF THE BELT SHORE PARKWAY BRIDGE OVER BAY PARKWAY, BIN 2-231319, BROOKLYN	1,520,037	261,122	APP: CF: 214,650	275,016	219,991	7,942,020CN 1,579,324
HB-1203	RECONSTRUCTION OF ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, BIN 2-24050-7, QUEENS	10,653,000	1,041,985	APP: CF: 781,894	22,354,198CN 29,790,000 F 5,000,000 S 6,058,264 6,262,200NC	6,416,396 7,305,900NC	5,913,737 6,958,000NC
HB-1205	RECONSTRUCTION OF THE 5TH AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD AND SEA BEACH, BIN 2-243580, BROOKLYN	2,104,222	234,539	APP: CF: 259,028	338,636	260,384	11,039,459CN 2,227,332
HB-1217	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF RAMPS AT ST. GEORGE FERRY TERMINAL, STATEN ISLAND	725,000		APP: 549,338CN CF: 223,887	289,584	227,400	204,619,000CN 36,980,603
HB-1218	RECONSTRUCTION OF BCIP OVER FORT TOTTEN ENTRANCE, QUEENS	917,000		APP: 798,831CN CF: 300,861	12,066,000CN 2,564,157	2,837,084	2,612,293

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1219	CONTRUCTION, RECONSTRUCTION OF FRANCIS LEWIS BOULEVARD OVER BCIP, QUEENS	204,000		APP: 2,601,000CN CF: 504,900	589,050	561,000	364,650
HB-1220	RECONSTRUCTION OF CLINTONVILLE STREET OVER BCIP, QUEENS	165,000		APP: 2,094,000CN CF: 406,620	474,390	451,800	293,670
HB-1221	RECONSTRUCTION OF EAST 25TH STREET PEDESTRIAN BRIDGE OVER THE FDR, MANHATTAN			APP: 1,859,000CN CF: 334,620	390,390	371,800	241,670

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-D003	CITY COUNCIL FUNDING FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	58,915,000	27,113,231	APP: 540,698CN CF: 5,780,179	6,957,776	6,261,170	4,080,126
HD-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	20,161,000		APP: 771,560CN CF: 3,710,145	4,626,700	3,897,934	2,548,086
HD-M169	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, MANHATTAN.	5,443,000	5,050,600	APP: 999,600CN CF: 235,800	275,100	262,000	170,300
HD-X999	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	10,055,000	1,250,000	APP: 3,443,000CN CF: 2,203,910	250,000CN 2,620,000	2,498,450	1,640,050
HD-9	HOUSING PROJECTS UNDERTAKEN IN WHOLE OR IN PART BY THE CITY OF NEW YORK INCLUDING PROGRAMS TO PREVENT HOUSING ABANDONMENT, CITYWIDE	382,189,586	367,001,178	APP: 1,063,619CN CF: 2,855,830	4,000,000CN 4,317,986	4,000,000CN 4,532,791	4,000,000CN 4,305,194

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE			
				2008 ESTIMATE	THREE YEAR PROJECTIONS 2009	2010	2011
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-90	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT, CITYWIDE	67,745,048	57,634,563	APP: 583,061CN CF: 1,870,084	4,478,000CN 3,026,392	7,000,000CN 4,249,207	7,000,000CN 4,959,205
HD-101	DAMP PROGRAMS; RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE DIVISION OF ALTERNATIVE MANAGEMENT PROGRAMS, CITYWIDE	1036302602	830,302,442	APP: 3,022,823CN CF: 33,976,011	49,642,000CN 52,513,207	53,392,000CN 54,821,690	64,545,000CN 55,560,516
HD-107	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE ARTICLE 8A LOAN PROGRAM PURSUANT TO ARTICLES 8, 8A AND 8B OF THE PHFL.	366,239,727	300,619,058	APP: 2,261,755CN 10,684,000 F CF: 10,268,612 3,678,670NC	23,275,000CN 7,604,000 F 16,806,205 6,029,660NC	33,839,000CN 21,909,133 5,406,390NC	32,359,000CN 24,721,352 4,014,870NC
HD-109	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE AQUISITION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SRO LOAN PROGRAM	697,758,996	566,873,419	APP: 10,010,444CN 32,453,881 F CF: 8,085,567 22,757,195NC	15,000,000CN 52,000,000 F 12,784,152 37,120,203NC	15,000,000CN 53,000,000 F 14,343,971 44,834,913NC	17,253,000CN 51,747,000 F 14,808,120 46,746,709NC
HD-110	PROVISION OF LOANS FOR THE RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN CONNECTION WITH THE PARTICIPATION LOAN PROGRAM, PURSUANT TO STATE LAW, CITYWIDE	482,058,172	403,054,569	APP: 22,396,512CN 116,852 F CF: 8,890,107 3,002,346NC	11,250,000CN 7,000,000 F 12,800,056 4,775,905NC	17,504,000CN 15,087,585 4,796,029NC	18,030,000CN 15,414,090 3,562,556NC
HD-119	CONSTRUCTION AND RECONSTRUCTION OF BUILDINGS UNDER THE CONSTRUCTION MANAGER PROGRAM AND THE VACANT CLUSTER PROGRAM. PROVISION OF LOANS MADE PURSUANT TO STATE LAW. CITY-WIDE.	282,849,044	276,340,802	APP: 8,000 F CF: 22,566NC	32,747NC	20,240NC	13,467NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-130	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS, CITYWIDE.	103,296,781	85,525,718	APP: 2,210,802 CF: 767,143NC	2,452,105CN 3,305,440 964,034NC	3,336,000CN 3,571,672 800,420NC	3,436,000CN 3,453,768 523,613NC
HD-150	THE EFFECTUATION OF A CAPITAL PROGRAM FOR NEIGHBORHOOD OPPORTUNITIES, CITYWIDE	809,160,360	649,290,530	APP: 20,424,739CN CF: 20,846,572 9,689,367NC	26,196,881 13,490,189NC	21,750,904 9,120,641NC	14,228,856 6,034,187NC
HD-153	EDGEMERE: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE EDGEMERE AREA OF QUEENS.	30,500,062	12,456,241	APP: 1,871,825CN CF: 3,422,882	8,096,000CN 5,608,799	5,384,321	4,021,557
HD-157	COSTS INCIDENTAL TO PROJECTS IN URBAN RENEWAL AREAS, INCLUDING ACQUISITION AND RELOCATION COSTS, CITYWIDE	72,374,703	18,491,470	APP: 2,241,010 CF: 4,855,680NC	10,375,207CN 6,942,640 5,664,960NC	19,100,000CN 10,850,648 5,395,200NC	8,100,000CN 11,793,972 3,506,880NC
HD-160	SPRING CREEK - NEIGHBORHOOD IMPROVEMENT PROJECT, BROOKLYN; THE PROVISION OF LOANS OR GRANTS FOR ACQUISITION AND CONSTRUCTION OF AFFORDABLE HOUSING PURSUANT TO STATE LAW	8,636,000	3,174,000	APP: 92,000CN CF: 999,720	6,072,000CN 1,166,340	2,203,760	1,997,140
HD-161	SPRING CREEK: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE SPRING CREEK AREA OF BROOKLYN.	29,130,597	10,886,823	APP: 5,710,359CN CF: 4,201,548	4,400,000CN 6,124,612	5,268,125	3,724,526

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE			
				THREE YEAR PROJECTIONS 2009	2010	2011	
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-200	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF PRIVATELY-OWNED RESIDENTIAL PROPERTIES UNDER LOCAL LAW #37 THIRD PARTY TRANSFER PROGRAMS, CITYWIDE.	345,307,344	224,199,414	APP: 23,553,742CN 736,000 F	34,820,000CN 5,209,000 F	31,679,000CN 4,626,000 F	37,021,000CN 7,848,000 F
				CF: 15,145,684 2,821,300NC	24,410,918 4,296,200NC	29,486,670 5,010,870NC	31,010,237 5,433,940NC
HD-204	PROVISION OF LOANS AND/OR GRANTS TO FINANCE CONSTRUCTION COSTS TO ASSIST FORMERLY HOMELESS FAMILIES TO BECOME HOMEOWNERS UNDER THE FORMERLY HOMELESS HOMEOWNERSHIP PILOT PROGRAM, CITYWIDE	7,800,000		APP: 82,045,000CN	70,021,000CN	66,305,000CN	99,757,000CN
				CF: 14,948,100 918,000NC	30,043,230 1,071,000NC	43,248,310 1,020,000NC	56,680,360 663,000NC
HD-205	PROVISION OF LOANS AND/OR GRANTS FOR NEW RENTAL HOUSING PROJECTS FOR VERY LOW-INCOME AND FORMERLY HOMELESS HOUSEHOLDS UNDER THE HOMELESS RENTAL PRODUCTION PROGRAM, CITYWIDE	66,290,000	180,334	APP: 70,221,334 F	6,709,000CN 38,405,000 F	10,762,000CN 48,648,000 F	18,876,000CN 42,316,000 F
				CF: 4,615,920 17,557,380NC	8,959,140 27,396,510NC	11,235,510 36,329,890NC	12,962,420 38,194,290NC
HD-207	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF LARGE HUD MULTI-FAMILY PROJECTS THAT HAVE BEEN TRANSFERRED THROUGH FORECLOSURE OR OTHER MECHANISMS, CITWIDE.	8,206,000		APP: 30,200,000CN	6,953,000CN	7,161,000CN	7,376,000CN
				CF: 6,292,500	8,771,040	9,606,610	8,688,090
HD-208	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW TO CREATE LONG-TERM AFFORDABLE HOUSING USING PUBLICLY -OWNED OR ACQUIRED LAND TARGETED TO MODERATE AND MIDDLE-INCOME FAMILIES, CITWIDE.			APP: 17,400,000CN	21,344,000CN	32,404,000CN	111,150,000CN
				CF: 3,132,000	7,495,920	13,794,960	33,342,640

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-209	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF HUD FORECLOSED PRIVATELY-OWNED PROPERTIES, CITWIDE.				APP: 5,000,000CN CF: 900,000	5,000,000CN 1,950,000	2,050,000
HD-210	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	50,000,000	10,794,572	APP: 38,843,904CN CF: 13,788,386	17,432,332	14,307,399	9,364,933

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2008 ESTIMATE	THREE YEAR PROJECTIONS		
						2009	2010	2011
DEPARTMENT OF HOMELESS SERVICES								
HOMELESS SERVICES								
HH-C112	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	886,276	434,605	APP: 748,329CN CF: 216,000		252,000	240,000	156,000
HH-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	1,380,000		APP: 1,100,000CN CF: 446,400		520,800	496,000	322,400
HH-105	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	37,794,186	19,259,898	APP: 302,358CN CF: 2,809,039	1,500,000CN	3,649,500	2,500,000CN 3,809,164	1,000,000CN 2,988,656
HH-112	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	152,351,448	109,174,220	APP: CF: 6,830,835	5,255,548CN	10,193,864	6,682,000CN 10,361,928	25,798,000CN 12,622,385
HH-115	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	115,879,144	50,890,273	APP: 3,602,826CN CF: 12,210,522	3,153,000CN	15,241,017	7,600,000CN 15,275,326	17,840,000CN 14,067,881

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
DEPARTMENT OF HEALTH AND MENTAL HYGIENE							
HEALTH							
HL-D001	CITY COUNCIL FUNDS FOR ALL DEPARTMENT OF HEALTH BUILDINGS INCLUDING, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, CITYWIDE.	20,483,000	12,974,538	APP: 1,864,843CN CF: 1,616,823	2,227,459	1,539,679	1,017,299
HL-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	76,692,000	11,539,292	APP: 12,346,900CN CF: 13,889,083	16,518,302	15,195,691	9,892,410
HL-82	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	631,638,991	405,479,340	APP: CF: 35,649,038	11,712,210CN 49,644,506	12,574,000CN 46,555,443	63,191,000CN 44,898,432

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2008 ESTIMATE	THREE YEAR PROJECTIONS		
						2009	2010	2011
CITY UNIVERSITY OF NEW YORK								
HIGHER EDUCATION								
HN-D004	CITY COUNCIL FUNDING FOR CITY UNIVERSITY IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE	31,365,000	7,795,705	APP: 2,994,074 CF: 4,746,831	CN	5,568,894	5,250,980	3,414,633
HN-K002	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, SENIOR COLLEGES, BROOKLYN	3,610,859	2,039,704	APP: 1,191 CF: 282,988	CN	330,326	314,301	204,304
HN-M004	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, VEHICLE PURCHASE, FOR SENIOR COLLEGES, MANHATTAN	9,494,416	4,711,713	APP: 521,358 CF: 941,919	CN	1,136,153	1,018,540	663,853
HN-Q002	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, QUEENS	3,506,389	2,186,305	APP: 220,121 CF: 264,734	CN	373,451	245,530	162,720
HN-R001	CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, STATEN ISLAND	1,419,867	485,390	APP: 1,481 CF: 167,782	CN	199,309	183,743	119,605

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008		THREE YEAR PROJECTIONS		
				ESTIMATE		2009	2010	2011
CITY UNIVERSITY OF NEW YORK								
HIGHER EDUCATION								
HN-X002	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, BOROUGH OF THE BRONX	10,071,003	4,184,082	APP: 1,695,810CN CF: 1,346,696	800,000CN 1,766,003	1,626,050		1,110,193
HN-206	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, ALL BOROUGHES.	275,909,003	54,982,926	APP: CF: 35,530,799 1,885,189NC	30,152,087CN 48,987,672 2,321,909NC	1,724,000CN 45,468,299 2,192,027NC	73,399,000CN 6,039,270 S	45,091,282 3,099,871NC
HN-244	ALTERATIONS AND IMPROVEMENTS TO HUNTER COLLEGE CAMPUS SCHOOLS, MANHATTAN.	6,816,148	3,664,999	APP: CF: 565,791	338,145CN 660,816	689,129		479,496

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE			THREE YEAR PROJECTIONS		
				2008 ESTIMATE	2009	2010	2011	
HEALTH AND HOSPITALS CORP								
HEALTH & HOSPITALS CORP.								
HO-D003	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	34,198,000	11,693,913	APP: 4,040,949CN CF: 4,765,456	1,500,000CN 5,895,059	5,560,755	3,712,903	
HO-Q003	QUEENS HOSPITAL: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT PURCHASES	2,381,607	1,774,353	APP: 187,713CN CF: 123,493		130,211	85,087	
HO-377	MAJOR RECONSTRUCTION, NEW CONSTRUCTION AND DESIGN COSTS FOR NEW YORK CITY HEALTH AND HOSPITALS CORPORATION FACILITIES, ALL BOROUGHES.	839,609,783	596,256,402	APP: CF: 38,969,605	7,674,890CN 53,632,389	1,009,000CN 48,040,919	135,007,000CN 57,715,029	
HO-398	MAJOR RECONSTRUCTION AND NEW CONSTRUCTION, KINGS COUNTY HOSPITAL CENTER, BROOKLYN	351,011,342	284,487,172	APP: 71,154,825CN CF: 24,298,819	12,696,000CN 33,131,468	27,784,959	18,987,269	
HO-410	EMERGENCY MEDICAL SERVICES, EQUIPMENT AND AMBULANCES, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE	114,557,470	59,918,814	APP: CF: 9,600,751	9,541,638CN 13,509,341	10,000,000CN 14,184,786	14,007,000CN 13,330,974	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE			
				THREE YEAR PROJECTIONS 2009	2010	2011	
HUMAN RESOURCES ADMINISTRATION							
HUMAN RESOURCES							
HR-D002	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE	7,782,000	1,115,800	APP: 1,000CN CF: 1,184,233	1,463,559	1,254,129	819,149
HR-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	11,488,000		APP: 3,680,000CN CF: 2,726,160	3,201,600	3,013,200	1,959,600
HR-25	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	325,526,853	275,354,340	APP: 10,052 F CF: 5,176,667 972,360NC	6,348,904 1,163,579NC	6,153,960 1,058,453NC	2,824,964CN 1,966,000 F 5,928,343 1,043,285NC
HR-109	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HUMAN RESOURCES	4,353,150	3,105,089	APP: CF: 30,676 20,450NC	45,825CN 59,946 39,904NC	121,000CN 81,903 54,592NC	102,000CN 91,032 60,691NC
HR-110	PURCHASE OF TELECOMMUNICATIONS EQUIPMENT.	47,501,598	28,920,828	APP: CF: 1,114,173 742,819NC	1,504,959 1,003,343NC	1,839,193 1,226,295NC	2,273,558CN 1,493,800 F 2,040,025 1,360,247NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE			
				2008 ESTIMATE	THREE YEAR PROJECTIONS		
				2009	2010	2011	
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-M002	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, MANHATTAN	3,734,782	2,062,475	APP: 99,999CN CF: 299,039	434,293	267,976	178,317
HW-1K	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF BROOKLYN	165,244,027	112,984,931	APP: 37,964,222CN CF: 14,519,960 879,143NC	10,636,000CN 19,099,869 1,026,441NC	1,224,000CN 18,402,433 976,244NC	15,997,000CN 640,000 F 15,642,135 749,796NC
HW-1M	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF MANHATTAN	117,491,008	77,332,984	APP: 7,852,065CN CF: 5,799,609 233,100NC	9,180,000CN 8,578,956 878,370NC	251,000CN 8,296,300 966,490NC	3,572,000CN 6,649,586 842,150NC
HW-1Q	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF QUEENS	174,652,950	143,953,258	APP: 18,501,293CN 94,891 F CF: 6,390,071 1,503,019NC	12,809,000CN 10,026,157 1,788,048NC	17,144,000CN 12,676,084 1,644,035NC	2,590,000CN 11,126,263 1,070,293NC
HW-1R	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES, AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF STATEN ISLAND	79,178,833	62,034,099	APP: 2,134,671CN CF: 2,320,211 334,980NC	7,727,000CN 861,000 S 4,208,501 1,290,810NC	5,974,000CN 5,192,658 1,422,200NC	2,585,000CN 4,892,132 1,241,930NC
HW-1X	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF THE BRONX	115,661,945	87,917,444	APP: 2,019,445CN CF: 1,383,276 448,200NC	836,000CN 2,420,833 702,900NC	2,212,000CN 2,371,100 708,000NC	2,212,000CN 2,260,923 523,700NC
HW-2K	RESURFACING OF STREETS, BROOKLYN	123,611,658	103,052,985	APP: 1,035,584CN CF: 1,872,576 20,245NC	2,212,802 29,773NC	2,059,467 17,864NC	1,340,015 11,909NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE			
				2008 ESTIMATE	THREE YEAR PROJECTIONS 2009	2010	2011
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-2M	RESURFACING OF STREETS, MANHATTAN	97,893,215	50,795,373	APP: 14,100,305CN CF: 5,805,817 44,116NC	19,457,000CN 10,327,003 63,618NC	15,271,000CN 13,247,053 39,873NC	12,626,000CN 13,541,469 26,505NC
HW-2R	RESURFACING OF STREETS, STATEN ISLAND	47,560,449	36,332,044	APP: 5,070,524CN CF: 1,511,374 6NC	1,787,423 8NC	1,661,124 5NC	1,080,899 3NC
HW-121	CONSTRUCTION, STREETS IN THE SOUTH JAMAICA AREA BOUNDED BY SOUTH ROAD, NEW YORK, BAISLEY AND SUTPHIN BOULEVARDS, QUEENS	22,590,337	14,208,940	APP: CF: 291,806	1,432,055CN 1,816,782	2,160,000CN 2,431,317	2,301,405
HW-200	SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, ALL BOROUGHES	919,011,116	750,801,291	APP: 24,047,848CN 6,281,746 S CF: 28,772,998 3,768,176NC	57,339,000CN 12,034,010 F 3,000,000 S 47,839,993 8,181,546NC	58,136,000CN 443,000 F	37,890,000CN 49,535,451 6,804,575NC
HW-211	RECONSTRUCTION OF STEP STREETS, BOROUGH OF THE BRONX	19,123,269	9,528,602	APP: 4,983,686CN 800,000 F CF: 2,326,105 423,000NC	2,781,231 493,500NC	2,533,798 470,000NC	1,650,232 305,500NC
HW-242	RECONSTRUCTION OF FRANCIS LEWIS BOULEVARD FROM HILLSIDE AVENUE TO CROSS ISLAND PARKWAY, CROSS ISLAND PARKWAY FROM 155TH STREET TO CLINTONVILLE STREET, CROSS ISLAND PARKWAY SOUTH SERVICE ROAD FROM 14TH AVENUE TO FRANCIS LEWIS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	17,968,892	15,278,451	APP: CF: 158,400	923,212CN 351,840	370,880	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE			
				THREE YEAR PROJECTIONS 2009	2010	2011	
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-254	RECONSTRUCTION OF 91ST AVENUE FROM HOLLIS COURT BOULEVARD TO SPRINGFIELD BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 93RD AVENUE AND VANDERVEER STREET, QUEENS	13,541,647	10,498,618	APP:		7,908,971CN	
				CF:		1,971,360	2,299,920
HW-257	CONSTRUCTION, STREETS WITHIN THE AREA BOUNDED BY 137TH AVENUE, NEW YORK BOULEVARD, NORTH CONDUIT AVENUE, SPRINGFIELD BOULEVARD, BEDELL STREET, EDGEWOOD AVENUE, (IN CONJUNCTION WITH SEWER PROJECT SE-358), QUEENS	14,297,293	10,363,633	APP:			12,886,536CN
				CF:	190,980	433,050	2,994,670
HW-297	RECONSTRUCTION OF 5TH AVE FROM WASHINGTON SQUARE NORTH TO WEST 143RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	6,647,884	5,626,158	APP:		460,018CN	1,480,000CN
				CF:		266,400	606,800
HW-299	CONSTRUCTION, RICHMOND HILL ROAD FROM THE SOUTH SIDE OF RICHMOND PARKWAY TO CLARKE AVENUE, (RELATED TO SE-310), STATEN ISLAND	3,360,738	1,103,564	APP:		784,490CN	8,375,000CN
				CF:	393,952	652,936	2,181,526
HW-348	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	56,728,786	39,627,758	APP:	1,008,440CN 6,626,000CX	3,368,000CN	835,000CN
				CF:	4,392,082	5,967,402	3,891,446
HW-349	REPAVING AND RESURFACING OF STREETS BY DEPARTMENTAL EMPLOYEES THROUGH INTERFUND AGREEMENTS, AND PURCHASE OF MATERIALS TO BE UTILIZED	1201911726	1002327512	APP:	18,559,853CN	94,554,000CN	98,853,000CN
				CF:	38,472,541	62,283,536	85,075,006

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-411	RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY CROSS BAY BOULEVARD, ROCKAWAY BOULEVARD, NORTH CONDUIT AVENUE, AND ROCKAWAY BEACH TRANSIT LINE, QUEENS	6,172,480	4,637,885	APP: 9,078,047CN CF: 1,908,829	2,234,440	2,115,296	1,375,304
HW-421	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY MILES AVENUE, EMERSON AVENUE, EAST RIVER THE LONG ISLAND SOUND, ALSO THE RECONSTRUCTION OF TWO RETAINING WALLS ON REYNOLDS AVENUE AND PRENTISS AVENUE BETWEEN MILES AVENUE AND SAMPSON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	21,394,671	17,089,933	APP: 2,699,300CN CF: 1,069,453	10,559,000CN	1,080,000CN	21,298,000CN 6,905,711
HW-476	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF NASSAU AVENUE AND SUTTON STREET AND NORMAN AVENUE FROM BANKER STREET TO APOLLO STREET AND CALYER STREET FROM MCGUINNESS BOULEVARD TO KINGSLAND AVENUE, BROOKLYN	10,229,964	5,019,270	APP: CF: 18,746 345,600NC	1,256,581CN 1,940,000 F 826,228 752,400NC	948,311 791,400NC	898,427 637,600NC
HW-479	RECONSTRUCTION OF FIRST AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 39TH STREET AND FIRST AVENUE, BROOKLYN	6,656,857	6,656,803	APP: 204,000CN CF: 36,720	42,840	40,800	26,520

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-494	RECONSTRUCTION OF RICHMOND TERRACE FROM WESTERN AVENUE TO RICHMOND AVENUE; JEWETT AVENUE FROM CASTLETON AVENUE TO RICHMOND TERRACE; SHARPE AVENUE FROM RICHMOND AVENUE TO NORTH WASHINGTON AVENUE (GOETHALS ROAD); WESTERN AVENUE FROM HOWLAND HOOK TERMINAL TO NORTH WASHINGTON AVENUE (GOETHALS ROAD), STATEN ISLAND	114,000		APP: CF:	876,000CN 178,200	207,900	198,000
HW-614	RECONSTRUCTION OF BERGEN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF AVENUE T AND EAST 71ST STREET, BROOKLYN	32,481,231	27,689,155	APP: CF:	747,449	18,644,237CN 4,263,066	4,560,191
HW-631	RECONSTRUCTION OF ALMEDA AVENUE FROM BARBADOES DRIVE TO BEACH 63RD STREET AND OTHER STREETS GENERALLY IN THE INTERSECTION OF THURSBY AVENUE AND BEACH 67TH STREET, QUEENS.	19,954,508	7,476,651	APP: CF:	7,162,000CN 3,514,888	8,954,000CN 5,812,105	16,173,000CN 7,196,524
HW-639	RECONSTRUCTION OF TILLARY STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF TILLARY STREET AND ADAMS STREET, BROOKLYN	2,343,894	263,894	APP: CF:	5,810,000CN 1,420,200	6,638,000CN 2,851,740	2,971,980 2,353,300

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE				
				THREE YEAR PROJECTIONS			2009	2010
DEPARTMENT OF TRANSPORTATION								
HIGHWAYS								
HW-647	STREET RECONSTRUCTION PAULDING AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF LACONIA AVENUE AND EAST 217TH STREET, AND INTERSECTION OF LACONIA AVENUE AND EAST 213TH STREET AND INTERSECTION OF BRONXWOOD AVENUE AND EAST 218TH STREET ALSO INTERSECTION OF BARNES AVENUE AND EAST 214TH STREET, THE BRONX	26,134,590	3,097,838	APP: 6,668,531CN CF: 5,170,268	11,000,000CN 8,924,840	7,367,642	5,531,638	
HW-665	RECONSTRUCTION OF EAST 8TH STREET FROM CHURCH AVENUE TO 18TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	227,946	95,946	APP: CF: 4,500	39,000CN 5,250	5,000	29,530	
HW-669	RECONSTRUCTION OF STREETS WITHIN THE BOUNDARIES OF NEW DORP LANE, CEDAR GROVE AVENUE, AGDA STREET, ROMA AVENUE, TYSEN LANE, AND MILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	2,959,365	335,684	APP: CF: 127,305	6,566,000CN 1,675,680	1,922,372	1,788,168	
HW-691	STREET RECONSTRUCTION OF ASTOR AVENUE AND OTHER STREET GENERALLY IN THE VICINITY OF INTERSECTION OF WARING AVENUE AND WESTERVELT AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	159,396	159,396	APP: 83,000CN CF: 14,940	17,430	16,600	10,790	
HW-700	RECONSTRUCTION OF COLUMBIA STREET FROM ATLANTIC AVENUE TO HAMILTON AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF COLUMBIA STREET AND DEGRAW STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	16,621,616	3,779,318	APP: CF: 1,110,967	3,494,757CN 1,592,143	2,737,980	2,685,973	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-708	RECONSTRUCTION OF 73RD PLACE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 78TH STREET AND 68TH AVENUE, QUEENS	2,526,361	270,361	APP: CF: 203,040	11,280,000CN 236,880	2,459,040	2,752,320
HW-709	RECONSTRUCTION OF ELY AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF KINGSLAND AVENUE AND TILLOTSON AVENUE, ALSO INTERSECTION OF E. 224TH STREET AND SCHIEFFELIN AVENUE, THE BRONX	14,750,007	1,370,829	APP: 1,208,000CN CF: 2,622,780	3,074,954	2,902,876	1,887,597
HW-710	RECONSTRUCTION OF PELHAM PARKWAY WEST AND EAST BOUNDS AND NORTH AND SOUTH BOUNDS FROM BRONX RIVER PARKWAY TO HUTCHINSON RIVER, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	5,883,580	2,017,489	APP: CF: 204,562	8,014,747CN 2,179,679	2,475,075	10,763,000CN 4,228,233
HW-712	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF QUINCY AVENUE, PHILIP AVENUE AND HUNTINGTON AVENUE FROM LAFAYETTE AVENUE TO BRUCKNER EXPRESSWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	74,371	74,371	APP: CF:			360,000CN 64,800
HW-724	RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM ROCKAWAY BOULEVARD TO NEWHALL AVENUE AND FROM SUNRISE HIGHWAY TO MERRICK BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	21,735,178	1,823,771	APP: 2,922,711CN CF: 4,062,360	4,986,289	5,535,717	6,710,000CN 4,234,191

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2008 ESTIMATE	THREE YEAR PROJECTIONS		
						2009	2010	2011
DEPARTMENT OF TRANSPORTATION								
HIGHWAYS								
HW-732	RECONSTRUCTION OF FIFTH AVENUE FROM 24ST STREET TO 98TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	19,397,144	12,966,145	APP:	311,000CN	7,700,000CN		
				CF:	694,118	2,207,140	2,379,710	2,036,310
HW-779	RECONSTRUCTION OF EMPIRE BOULEVARD FROM FRANKLIN AVENUE TO UTICA AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	485,005	107,150	APP:		200,145CN	578,000CN	4,904,000CN 1,707,000 F
				CF:		104,040	225,420	1,119,700 307,260NC
HW-782	RECONSTRUCTION OF STRANG AVE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF SETON AVE AND STRANG AVE, ALSO INTERSECTION OF SAINT QUEN AND BARNES AVE, THE BRONX.	804,557	207,557	APP:		349,000CN	946,000CN	
				CF:		170,280	368,940	387,860
HW-788	RECONSTRUCTION OF 11TH STREET FROM 44TH DRIVE TO JACKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF VERNON BOULEVARD AND 48TH AVENUE, QUEENS	1,385,546	224,951	APP:		139,405CN	4,247,000CN	
				CF:	198,000	267,000	1,026,460	1,074,870
HW-799	RECONSTRUCTION OF WEST END AVENUE FROM 43RD STREET TO 72ND STREET AND FROM 78TH STREET TO 106TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	178,590	178,590	APP:	312,000CN			
				CF:	56,160	65,520	62,400	40,560

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE			THREE YEAR PROJECTIONS		
				2008 ESTIMATE	2009	2010	2011	
DEPARTMENT OF TRANSPORTATION								
HIGHWAYS								
HW-844	RECONSTRUCTION OF HUSSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF STEPHENS AVENUE AND GILDERSLEEVE AVENUE, ALSO INTERSECTION OF SOUNDVIEW AVENUE AVENUE AND SEWARD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, (IN CONJUNCTION WITH SE-561), BRONX	5,429,061	566,061	APP: 333,000CN CF: 935,280	8,762,000CN 2,668,320	1,482,000CN 3,145,980	22,710,000CN 6,826,900	
HW-855	RECONSTRUCTION OF EAST 108TH STREET FROM SEAVIEW AVENUE TO FLATLANDS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	1,333,640	85,640	APP: CF: 221,040	6,672,000CN 1,462,440	1,650,920	1,498,040	
HW-869	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF QUINCY AVENUE AND SAMPSON AVENUE AND RANDALL AVENUE FROM EAST TREMONT AVENUE TO THE THROGS NECK BOULEVARD INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	746,752	125,752	APP: CF: 87,120	4,697,000CN 971,760	1,111,940	1,029,720	
HW-876	RECONSTRUCTION OF WYCKOFF AVENUE FROM GATES AVENUE TO FLUSHING AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	2,512,348	749,767	APP: CF: 97,623		8,996,147CN 2,842,000 F 1,934,769 511,560NC	2,207,032 596,820NC	
HW-890	RECONSTRUCTION OF WOODROW ROAD FROM BLOOMINGDALE ROAD TO HUGUENOT AVENUE AND FROM BOULDER STREET TO ARTHUR KILL ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	4,019,104	227,834	APP: 15,000CN CF: 685,065	12,600,000CN 900,000 S 3,067,567 162,000NC	3,406,940 189,000NC	3,014,626 180,000NC	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2008 ESTIMATE	THREE YEAR PROJECTIONS		
						2009	2010	2011
DEPARTMENT OF TRANSPORTATION								
HIGHWAYS								
HW-899	RECONSTRUCTION OF 109TH AVENUE FROM FRANCIS LEWIS BOULEVARD TO 211TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF HOLLIS AVENUE AND 212TH STREET, QUEENS	1,510,813	1,813	APP: 3,597,000CN CF: 919,080	22,185,000CN 5,065,560	1,004,000CN 5,860,770	22,937,000CN 9,440,280	
HW-919	RECONSTRUCTION OF BLOOMINGDALE ROAD FROM THE WEST SHORE EXPRESSWAY, EAST SERVICE ROAD TO AMBOY ROAD, (EXCLUDING THE BRIDGE OVER RICHMOND PARKWAY).	1,411,180	84,831	APP: CF: 60,660	 70,770	6,477,651CN 1,411,460	 1,611,880	
HW-960	STREET RECONSTRUCTION OF BALCOM AVE. AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF LATTING STREET AND BALCOM AVE., THE BRONX	85,046	78,317	APP: 53,271CN CF: 10,800	 12,600	 12,000	 7,800	
HW-966	RECONSTRUCTION OF BAY 14TH STREET BETWEEN SHORE PARKWAY AND 86TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	210,000	60,502	APP: CF: 53,280	 146,502CN	108,000CN 81,600	2,343,000CN 503,620	
HW-968	RECONSTRUCTION OF LAFAYETTE AVENUE FROM EDGEWATER ROAD TO PIERHEAD LINE AND OTHER STREETS GENERALLY IN THE VICINITY OF GARRISON AVENUE AND WORTHEN STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	255,992	68,539	APP: 630,547CN CF: 147,240	 171,780	3,738,000CN 836,440	 891,320	
HW-972	RECONSTRUCTION OF BAYVIEW AVENUE FROM WEST 33RD STREET TO WEST 37TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF EMMONS AVENUE AND EAST 23RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	165,128	46,136	APP: CF: 18,180	 83,008CN 39,390	 41,410	 33,330	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD FROM RICHMOND HILL ROAD TO WILLOWBROOK ROAD AND FROM PLATINUM AVENUE TO YUKON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	7,902,655	1,672,422	APP: 762,821 CF:	4,042,892CN 1,986,955	4,331,000CN 2,881,275	6,110,000CN 3,758,330
HW-988	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS, CITYWIDE.	27,327,657	15,250,351	APP: 863,261 CF:	500,000 F 1,529,690 90,000NC	1,453,754 105,000NC	1,111,036 100,000NC
HW-1027	RECONSTRUCTION OF LIRR UNDERPASSES, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	4,105,465	653,772	APP: 2,237,000CN CF: 1,015,550	1,191,534	1,123,326	730,487
HW-1126	ARVERNE / EDMERE HOPE VI NEIGHBORHOOD REVITALIZATION IN THE AREA GENERALLY BOUNDED BY ALAMEDA AVENUE, BEACH 59TH STREET, BEACH 49TH STREET AND ROCKAWAY BEACH BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	4,441,122	1,460,521	APP: 197,568 CF:	231,459	1,488,038CN 825,395	4,260,000CN 1,616,763
HW-1129	RECONSTRUCTION OF NOSTRAND AVENUE FROM FLUSHING AVENUE TO ATLANTIC AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	6,239,936	578,952	APP: 10,862 CF:	724,913CN 1,153,934	1,337,204	1,270,789
HW-1132	RECONSTRUCTION OF MCCLEAN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF FOCH AVENUE AND LAMPORT BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	6,445,589	1,945,639	APP: 203,117 CF:	298,702	8,609,037CN 2,323,381	2,621,001

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-1140	RECONSTRUCTION OF ARTHUR KILL ROAD FROM A POINT APPROXIMATELY 880 FEET WEST OF BLOOMINGDALE ROAD TO BENTLEY STREET, STATEN ISLAND.	1,685,000			APP: 17,625,000CN CF: 303,300	13,075,000CN 6,391,750	13,075,000CN 8,843,300
HW-1148	RECONSTRUCTION OF STREETS IN THE JEWEL STREET AREA INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,011,000	963,820		APP: 2,082,725CN CF: 107,083	1,249,485	1,162,990
HW-1162	RECONSTRUCTION OF WOOSTER STREET FROM CANAL STREET TO WEST HOUSTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN				APP: 979,000CN CF: 176,220	700,000CN 331,590	7,890,000CN 1,763,000
HW-1666	RECONSTRUCTION OF BROADWAY AND SEVENTH AVENUE BETWEEN WEST 41ST AND WEST 49TH STREETS, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	21,441,876	567,782		APP: 1,029,342CN CF: 1,708,524 2,223,000NC	2,050,598 2,470,000NC	1,855,215 1,605,500NC
HW-1667	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE AND MANHATTAN AVENUE FROM 110TH STREET TO 125TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	21,241,663	10,950,019		APP: 286,515CN CF: 1,056,451 708,088NC	1,407,212 1,041,307NC	1,042,351 624,783NC 685,980 416,522NC
HW-1668	RECONSTRUCTION OF WILLOUGHBY STREET FROM FLATBUSH AVENUE EXTENSION TO ADAMS STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	550,000			APP: 35,000CN CF: 105,300	4,229,000CN 884,070	1,005,090 921,850

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE			
				2008 ESTIMATE	THREE YEAR PROJECTIONS		
				2009	2010	2011	
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-1669	RECONSTRUCTION OF STREETS IN LAURELTON AREA, BOUNDED BY FRANCIS LEWIS BOULEVARD, SPRINGFIELD BOULEVARD, NORTH CONDUIT AVENUE AND HOOK CREEK BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,036,000		APP: 1,380,000CN CF: 434,880	695,000CN 632,460	9,392,000CN 2,319,710	12,430,000CN 4,662,800
HW-1670	RECONSTRUCTION OF ALL STREETS DAMAGED BY THE WORLD TRADE CENTER CLEANUP AND OTHER WORLD TRADE CENTER RELATED STREET RECONSTRUCTION, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, CITYWIDE	106,496,694	12,240,006	APP: 815,000 P CF: 9,913 6,428,964NC	11,652,938 F 207,539 17,213,462NC	233,867 21,133,067NC	220,231 18,606,204NC
HW-1672	RECONSTRUCTION OF GRAND CONCOURSE-LOU GEHRIG PLAZA (BETWEEN E. 161ST STREET AND WALTON AVENUE), BOROUGH OF THE BRONX	29,782,019	1,566,434	APP: 5,911,000CN CF: 1,478,045 4,528,567NC	3,643,000CN 8,000,000 F 2,451,263 7,279,071NC	2,353,758 6,293,442NC	1,764,715 4,625,627NC
HW-1675	RECONSTRUCTION OF COLLEGE POINT BLVD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,000,000		APP: 12,700,000CN CF: 180,000	2,496,000	2,867,000	2,670,000
HW-1677	RECONSTRUCTION OF CITY-OWNED RETAINING WALLS AND ALL REQUIRED ANCILLARY WORK, ALL BOROUGHES	36,293,000		APP: 1,010,237CN CF: 6,702,920	7,880,329	7,402,335	4,814,433

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011

NEW YORK RESEARCH LIBRARY

NEW YORK RESEARCH LIBRARY

L-101	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDING, 5TH AVENUE AND 42ND STREET, MANHATTAN (FORMERLY L-257)	91,450,800	45,698,542	APP: 5,000CN				63,000CN
				CF: 4,472,586	5,306,679	4,902,805	3,202,453	
				3,600,000NC	4,200,000NC	4,000,000NC	2,600,000NC	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2008 ESTIMATE	THREE YEAR PROJECTIONS		
						2009	2010	2011
BROOKLYN PUBLIC LIBRARY								
BROOKLYN PUBLIC LIBRARY								
LB-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	34,363,000	8,153,149	APP:	2,203,930CN			
				CF:	5,027,378	6,233,603	5,308,740	3,468,503
LB-K001	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	32,326,102	22,666,801	APP:	2,787,985CN			
				CF:	2,143,467	2,827,970	2,135,306	1,403,784
LB-104	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	86,167,801	42,245,525	APP:				2,925,668CN
				CF:	4,837,648 1,650,155NC	5,896,203 2,095,563NC	5,532,230 1,705,260NC	5,309,633 1,116,663NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008		THREE YEAR PROJECTIONS		
				ESTIMATE		2009	2010	2011
NEW YORK PUBLIC LIBRARY								
NEW YORK PUBLIC LIBRARY								
LN-D002	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, STATEN ISLAND.	9,615,000	2,498,473	APP: 7,953,824CN CF: 2,709,310	2,400,000CN 3,604,717	3,505,420		2,431,497
LN-D003	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, MANHATTAN	16,577,000	4,237,782	APP: 5,818,479CN CF: 3,243,565	1,000,000CN 3,984,007	3,799,022		2,533,824
LN-R001	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, STATEN ISLAND	3,046,555	2,621,006	APP: 15,598CN CF: 75,783	92,025	81,485		53,140
LN-R329	CONSTRUCTION OF A NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	759,354	738,427	APP: 90CN CF: 3,692	4,774	3,752		2,461

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2008 ESTIMATE	THREE YEAR PROJECTIONS		
						2009	2010	2011
QUEENS BOROUGH PUBLIC LIBRARY								
QUEENS BOROUGH PUB. LIB.								
LQ-D122	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	31,150,000	6,493,494	APP:	1,811,909CN			
				CF:	4,709,724	5,658,803	5,109,491	3,329,111
LQ-Q003	CONSTRUCTION OF A NEW EAST RIVER BRANCH LIBRARY, QUEENS	4,648,150	4,037,143	APP:	40,568CN			
				CF:	82,686	111,642	80,453	53,028
LQ-122	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, QUEENS	61,570,223	24,021,141	APP:	2,087,160CN	696,000CN	121,000CN	948,000CN
				CF:	5,980,704 1,080,000NC	7,112,240 1,260,000NC	6,806,038 1,200,000NC	4,650,472 780,000NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011

TRANSIT AUTHORITY - CAPITAL

MTA BUS COMPANY

MT-4	VARIOUS IMPROVEMENTS TO SURFACE TRANSIT SYSTEMS	10,000,000		APP: 1,073,000CN			
				CF: 1,993,140	2,325,330	2,214,600	1,439,490

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS			
					2009	2010	2011	
DEPARTMENT OF PARKS AND RECREATION								
PARKS								
P-C025	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS	5,747,000	2,741,212	APP: 2,899,929 CF: 1,031,986	2,899,929	1,358,980	1,029,988	676,992
P-D017	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	86,761,000	22,315,056	APP: 3,956,609 CF: 11,990,630	3,956,609	14,689,173	12,795,962	8,351,251
P-D018	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	97,755,000	27,538,938	APP: 16,665,706 CF: 15,137,984	16,665,706	12,500,000	18,850,357	13,084,708
P-D020	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	16,910,000	4,198,730	APP: 4,998,253 CF: 3,058,525	4,998,253	3,820,025	3,208,875	2,097,950
P-D056	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	9,763,000	3,796,194	APP: 2,565,058 CF: 1,535,636	2,565,058	1,792,085	1,705,879	1,108,846
P-D171	CITY COUNCIL FUNDING FOR THE CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	13,756,000	1,814,031	APP: 159,247 CF: 2,145,361	159,247	2,645,632	2,276,319	1,486,512
P-D822	CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	3,917,000	2,937,981	APP: 243,131 CF: 203,903	243,131	242,252	223,273	145,338

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-D933	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	1,235,000		APP: 99,845CN CF: 237,413	291,751	252,676	164,954
P-I001	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER DEPARTMENT OF PARKS AND RECREATION JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	53,040,996	47,931,697	APP: 828,894CN CF: 1,031,842	1,395,148	1,002,478	660,869
P-K011	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, BROOKLYN	50,234,404	37,485,559	APP: 3,764,516CN CF: 2,845,386 7,506NC	3,290,000CN 4,064,594 9,725NC	3,737,446 7,611NC	2,645,647 4,994NC
P-K822	REPLACEMENT AND PLANTING OF STREET AND PARK TREES, BROOKLYN	9,946,327	7,619,056	APP: 81CN CF: 364,402	472,645	369,131	242,234
P-Q001	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS.	35,684,808	28,939,392	APP: 4,460,563CN CF: 1,940,014	2,602,245	1,900,489	1,251,716
P-Q245	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, QUEENS	59,422,183	27,888,186	APP: 8,102,742CN CF: 6,896,951 870NC	8,306,426 1,280NC	7,467,592 768NC	4,866,514 512NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2008 ESTIMATE	THREE YEAR PROJECTIONS		
						2009	2010	2011
DEPARTMENT OF PARKS AND RECREATION								
PARKS								
P-Q822	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, QUEENS	6,047,548	5,832,026	APP:	120,343CN			
				CF:	47,128	56,779	51,013	33,245
P-R056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, STATEN ISLAND	4,432,000	1,582,000	APP:	150,000CN			
				CF:	540,000	630,000	600,000	390,000
P-R245	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, STATEN ISLAND	58,731,330	36,687,058	APP:	78,999CN			
				CF:	3,645,890	4,696,708	3,717,421	2,437,767
P-R933	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, STATEN ISLAND	1,027,303	407,303	APP:	427CN			
				CF:	110,652	134,386	118,964	77,582
P-X245	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, THE BRONX	41,249,004	27,012,182	APP:	2,776,494CN	1,000,000CN		
				CF:	2,545,562 15,713NC	3,268,536 23,108NC	2,949,049 13,865NC	1,986,126 9,243NC
P-174	CENTRAL PARK, MANHATTAN, VARIOUS IMPROVEMENTS, RECONSTRUCTION.	70,888,981	65,292,811	APP:		160,000CN		
				CF:	27,903 9,515NC	888,834 13,993NC	1,013,720 8,396NC	958,413 5,597NC
P-245K	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	149,494,916	128,814,528	APP:	300,000 P			1,312,421CN
				CF:	2,082,071 1,134,588NC	2,721,015 1,334,259NC	2,439,163 1,252,695NC	1,965,412 814,763NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE			
				2009	2010	2011	
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-245M	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	241,635,349	109,057,493	APP: 1,789,538CN 10,621,000 F			1,733,000CN
				CF: 6,214,037 12,315,810NC	8,103,091 14,748,333NC	6,262,156 13,398,298NC	4,423,634 8,727,275NC
P-245Q	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	141,385,261	109,609,558	APP: 42,000 F	244,364CN		1,549,000CN
				CF: 4,430,285 931,468NC	5,579,443 1,097,808NC	4,751,546 1,026,613NC	3,409,117 667,835NC
P-245R	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	58,940,858	43,318,475	APP: 2,127,501CN		100,000CN	946,000CN
				CF: 2,052,676 929,710NC	2,452,709 1,094,129NC	2,255,155 1,025,885NC	1,648,233 667,283NC
P-245X	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	123,515,091	94,467,982	APP: 1,013,881CN 350,000 S	250,000CN		948,000CN
				CF: 2,284,540 2,132,146NC	2,876,105 2,695,455NC	2,466,077 2,212,529NC	1,797,488 1,448,206NC
P-374	HIGHBRIDGE OVER HARLEM RIVER, INCLUDING APPROACHES, MANHATTAN AND THE BRONX, GENERAL RECONSTRUCTION	2,464,825	662,701	APP: 151,405CN			
				CF: 346,949	428,982	367,279	239,902
P-380	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	39,267,609	15,613,690	APP:	1,436,252CN		
				CF: 2,900,994 170,758NC	3,943,075 215,776NC	3,734,659 177,269NC	2,602,326 116,026NC
P-412	PROSPECT PARK, IMPROVEMENTS AND ALTERATIONS, FLATBUSH, WASHINGTON AND PARKSIDE AVENUES, BROOKLYN.	39,386,400	34,853,409	APP: 1,720,734CN 13,166 S			
				CF: 898,238 182,909NC	1,066,775 214,169NC	983,869 202,649NC	640,426 131,759NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE			
				2008 ESTIMATE	THREE YEAR PROJECTIONS		
				2009	2010	2011	
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-507	DREIER-OFFERMAN PARK, RECONSTRUCTION, BROOKLYN	7,633,920	554,920	APP: 394,000CN CF: 1,170,280 93,960NC	1,483,310 109,620NC	1,349,700 104,400NC	904,930 67,860NC
P-581	RECONSTRUCTION OF ROCKWAY BEACH INCLUDING BOARDWALK, MARGINAL PLAYGROUNDS, COMFORT STATIONS, LIFEGUARD AND CONCESSION BUILDINGS, NEW BENCHES AND REPLACEMENT OF DRINKING FOUNTAINS, QUEENS	18,682,425	16,304,727	APP: 12,704CN CF: 427,769	505,766	470,255	305,990
P-594	IMPROVEMENTS TO CORPORAL LAWRENCE C. THOMPSON PARK, STATEN ISLAND.	1,316,490	816,488	APP: 99,998CN CF: 108,000	126,000	120,000	78,000
P-697	CROTONA PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND RENOVATION	10,649,141	8,084,488	APP: 729,000 F CF: 26,155 290,790NC	30,641 376,920NC	28,966 294,750NC	18,834 193,410NC
P-720	IMPROVEMENTS TO FERRY POINT PARK, THE BRONX.	915,636	908,642	APP: 34,999,996CN CF: 6,300,000	7,350,000	7,000,000	4,550,000
P-742	BENSONHURST PARK, RECONSTRUCTION, BROOKLYN	2,065,605	1,547,235	APP: 99,997CN CF: 18,000	111,000	125,000	113,000
P-796	ASTORIA PARK, ADDITION, QUEENS, DEVELOPMENT	200,000		APP: 40,000CN CF: 7,200	44,400	50,000	45,200

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE			
				2008 ESTIMATE	THREE YEAR PROJECTIONS		
				2008 ESTIMATE	2009	2010	2011
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-822	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	135,991,177	114,741,904	APP: 3,156,709CN CF: 3,958,254 755NC	6,400,000CN 6,000,620 1,110NC	8,000,000CN 7,008,448 666NC	8,003,000CN 7,157,592 444NC
P-839	DEVELOPMENT OF WATERFRONT PARK AND ADJACENT INFRASTRUCTURE, INCLUDING ACQUISITION, CONSTRUCTION, IMPROVEMENTS IN WILLIAMSBURG AND GREENPOINT, BROOKLYN	32,893,772	3,493,219	APP: 32,968,480CN CF: 11,148,708 66,600NC	41,000,000CN 20,439,030 77,700NC	20,958,160 74,000NC	16,228,830 48,100NC
P-861	RECONSTRUCTION OF FORT WASHINGTON PARK, MANHATTAN	9,419,465	1,736,326	APP: 1,369,900CN CF: 831,596 424,620NC	1,011,060 495,390NC	893,238 471,800NC	582,582 306,670NC
P-931	COMMUNICATION SYSTEM, DEVELOPMENT, CITY-WIDE	4,441,660	3,035,482	APP: 122,908CN CF: 275,004	200,000CN 358,031	200,000CN 382,663	200,000CN 316,088
P-933	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	107,564,766	89,783,342	APP: 4,759,999CN CF: 3,966,015 3,600NC	6,000,000CN 5,982,046 4,200NC	6,000,000CN 6,539,672 4,000NC	4,500,000CN 6,013,094 2,600NC
P-950	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	20,590,631	13,613,653	APP: CF: 612,349	901,470	871,514	567,467CN 1,065,206
P-963	RECONSTRUCTION OF BRONX RIVER PARK, THE BRONX	17,641,986	399,032	APP: 3,791,505CN 2,726,000 F CF: 2,003,796 2,145,160NC	1,500,000CN 2,544,020NC	661,000CN 2,497,559 2,352,400NC	1,790,606 1,531,060NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE			
				THREE YEAR PROJECTIONS 2009	2010	2011	
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-973	RECONSTRUCTION OF SHORE ROAD PARK, BROOKLYN	3,997,634	1,534,409	APP: 289,164CN CF: 483,120	609,593	502,211	328,661
P-1008	RECONSTRUCTION OF INTERMEDIATE SIZED POOLS, APPURTENANT EQUIPMENT AND BATHHOUSES, CITYWIDE.	16,107,316	10,526,039	APP: 889,181CN CF: 1,129,394 4,500NC	700,000CN 1,498,793 5,250NC	1,000,000CN 1,540,359 5,000NC	1,000,000CN 1,321,353 3,250NC
P-1018	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE	585,499,654	463,605,399	APP: 14,224,477CN CF: 17,172,096 1,082,594NC	21,130,000CN 26,579,181 1,441,117NC	22,158,000CN 25,442,225 1,068,835NC	24,638,000CN 24,507,396 703,360NC
P-1058	RECONSTRUCTION OF COLONEL DAVID MARCUS MEMORIAL PLAYGROUND AND COMFORT STATION, BROOKLYN	1,206,884	795,331	APP: 199,997CN CF: 108,000	126,000	120,000	78,000
P-1138	RECONSTRUCTION OF JOHN JAY PARK INCLUDING THE BATHHOUSE AND SURROUNDING AREAS, MANHATTAN	7,032,538	17,538	APP: 1,000CN CF: 1,262,880	1,473,360	1,403,200	912,080
P-1171	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, IN CONJUNCTION WITH D.O.T. UNDER GREENSTREETS PROGRAM, CITY-WIDE	80,567	30,567	APP: 10,000CN CF: 10,800	12,600	12,000	7,800
P-1200	BROOKLYN BRIDGE PARK, DEVELOPMENT, IMPROVEMENTS, RECONSTRUCTION AND CONSTRUCTION OF REGIONAL WATERFRONT PARK, INCLUDING ALL REQUIRED ANCILLARY WORK, BROOKLYN	28,631,000	7,398,683	APP: CF: 3,461,100	12,001,628CN 6,563,166	10,000,000CN 8,581,741	7,397,384

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-1245	RECONSTRUCTION OF WATERFRONT PARKS AND PLAYGROUNDS, CITY WIDE	5,894,500	2,939,564	APP: 1,000,000 F CF: 190,261 342,000NC	549,500CN 414,796 399,000NC	325,377 380,000NC	261,918 247,000NC
P-1246	HUDSON RIVER TRUST	136,797,002	78,775,517	APP: 9,718,515CN CF: 12,068,300 900NC	16,000,000CN 17,600,350 1,050NC	16,287,000 1,000NC	11,633,550 650NC
P-1249	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO ROOFS, CITYWIDE	20,091,874	12,540,036	APP: CF: 1,171,908	1,615,000CN 1,831,255	2,000,000CN 2,003,819	2,000,000CN 1,980,516
P-1250	RECONSTRUCTION AND REPLACEMENT OF BOILERS IN PARKS DEPARTMENT BUILDINGS, CITYWIDE	16,482,328	10,800,268	APP: 181,192CN CF: 1,001,124	1,000,000CN 1,420,124	1,000,000CN 1,448,056	1,000,000CN 1,281,227
P-1300	IMPROVEMENTS TO CENTRAL PARK, INCLUDING THE GREAT LAWN AND THE NORTH MEADOWS BALLFIELDS, AND PRELIMINARY AND INCIDENTAL COSTS CONNECTED WITH SUCH IMPROVEMENTS, MANHATTAN	22,250,742	13,956,763	APP: 500,000CN CF: 1,576,486	4,071,000CN 2,578,373	3,571,000CN 3,244,554	3,571,000CN 3,342,659
P-1320	ELMHURST GAS TANKS SITE, CONSTRUCTION OF ORIGINAL IMPROVEMENTS FOR THE DEVELOPMENT OF A PARK, INCLUDING BUILDING AND OTHER PARK FACILITIES AND ALL ANCILLARY WORK, QUEENS	11,100,000		APP: 8,700,000CN CF: 3,564,000	4,158,000	3,960,000	2,574,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE			
				THREE YEAR PROJECTIONS 2009	2010	2011	
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-1321	CONSTRUCTION OF A PARK AT FRESH KILLS, STATEN ISLAND	29,293,000	126,070	APP: 34,051,878CN CF: 11,306,657	36,798,000CN 20,190,501	39,715,000CN 27,156,401	11,700,000CN 25,806,010
P-1324	RECONSTRUCTION OF FORT TOTTEN PARK AND BUILDINGS, QUEENS	6,772,000		APP: 883,176CN CF: 1,377,049	5,656,000CN 2,629,194	2,714,386	2,123,727
P-1325	RECONSTRUCTION OF WASHINGTON SQUARE PARK, MANHATTAN	6,617,000	31,070	APP: 1,050CN CF: 1,005,456 90,000NC	6,250,000CN 2,299,065 105,000NC	2,428,897 100,000NC	1,975,708 65,000NC
P-1327	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO SPRING CREEK PARK AND FRESH CREEK PARK, BROOKLYN	500,000		APP: CF: 90,000	538,000CN 201,840	212,980	172,600
P-1329	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO RETAINING WALLS AT PARKS, CITYWIDE	5,860,000		APP: 186,000CN CF: 1,088,280	1,269,660	1,209,200	785,980
P-1330	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO ROBERTO CLEMENTE STATE PARK, THE BRONX			APP: 10,000,000CN CF: 1,800,000	2,100,000	2,000,000	1,300,000
P-1331	RECONSTRUCTION OF SIDEWALKS THAT HAVE BEEN DAMAGED BY TREE ROOTS, AND ADJACENT SIDEWALKS, CITYWIDE	5,000,000		APP: CF: 851,580	1,731,000CN 1,353,510	1,366,200	1,015,030

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-1515	DEVELOPMENT ASSOCIATED WITH THE CONSTRUCTION OF A NEW YANKEE STADIUM, GENERALLY IN THE VICINITY OF EAST 161ST STREET AND JEROME AVENUE, INCLUDING SITE ACQUISITION, INFRASTRUCTURE AND PARK IMPROVEMENTS SURROUNDING THE NEW FACILITY, THE BRONX	98,826,000		APP: 53,436,000CN CF: 27,407,160	56,694,000CN 42,179,940	42,358,140	31,132,860
P-4141	DEVELOPMENT ASSOCIATED WITH THE CONSTRUCTION OF A NEW METS STADIUM AT FLUSHING MEADOWS CORONA PARK, INCLUDING SITE ACQUISITION, INFRASTRUCTURE AND PARK IMPROVEMENTS SURROUNDING THE NEW FACILITY, QUEENS.	91,652,000	12,520,318	APP: 80,400,000CN CF: 28,056,905	36,136,840	28,612,352	18,762,728

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2008 ESTIMATE	THREE YEAR PROJECTIONS		
						2009	2010	2011
POLICE DEPARTMENT								
POLICE								
PO-D001	CITY COUNCIL FUNDING FOR ALL BOROUGHES: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT, OFF-STREET PARKING; SITE PREPARATION; AND WATERFRONT PROPERTY DEVELOPMENT.	2,944,000	409,868	APP: 45,849CN CF: 455,169		551,365	490,437	319,768
PO-R079	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, STATEN ISLAND	3,020,770	399,050	APP: 280CN CF: 471,960		550,620	524,400	340,860
PO-46	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGHES	248,522,276	171,091,961	APP: 2,280,386CN CF: 14,177,916	18,571,000CN	22,650,000CN	28,282,000CN	23,445,012
PO-79	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, CITYWIDE	423,002,139	249,109,468	APP: 48,084,143CN CF: 38,970,533	12,407,000CN	8,589,000CN	12,589,000CN	33,464,687
PO-111	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF LAUNCHES AND MARINE EQUIPMENT FOR HARBOR UNIT.	19,577,573	12,541,647	APP: CF: 931,285	358,127CN	516,000CN	114,000CN	1,186,468
PO-127	NEW AND REPLACEMENT HELICOPTERS AND EQUIPMENT FOR AVIATION BUREAU	54,736,092	35,841,017	APP: CF: 1,844,582	1,620,000CN			3,384,827

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
POLICE DEPARTMENT							
POLICE							
PO-163	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT.	254,335,370	149,304,972	APP: 14,889,193 CF: 14,889,193	6,477,235CN 23,240,761	18,022,000CN 24,922,521	33,620,000CN 25,726,380
PO-185	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT	76,580,964	44,941,964	APP: 4,383,538 CF: 4,383,538	1,401,344CN 7,112,365	2,407,000CN 6,600,991	7,054,000CN 6,325,144
PO-187	PURCHASE OF NEW EQUIPMENT FOR POLICE DEPARTMENT USE, CITY WIDE	40,120,625	24,417,097	APP: 2,178,465 CF: 2,178,465	1,670,395CN 3,138,333	1,670,395CN 3,386,665	1,025,000CN 2,783,997
PO-196	CONSTRUCTION OF A NEW 70TH PRECINCT STATION HOUSE IN THE VICINITY OF THE EXISTING STATION HOUSE AT 154 LAWRENCE AVENUE, BROOKLYN	6,200,000		APP: 216,000 CF: 216,000	252,000	240,000	975,000CN 1,231,500
PO-223	CONSTRUCTION OF A NEW PRECINCT, STATEN ISLAND	6,080,000	198,764	APP: 7,961,995CN CF: 2,471,439	720,000CN 3,118,047		1,882,593

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE			
				2008 ESTIMATE	THREE YEAR PROJECTIONS 2009	2010	2011
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
EDP EQUIP & FINANC COSTS							
PU-K001	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT.	1,318,539	1,002,784	APP: 245CN CF: 56,880	66,360	63,200	41,080
PU-R016	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT, STATEN ISLAND	1,306,653	284,794	APP: 14,121CN CF: 186,376	217,955	206,697	134,378
PU-15	PURCHASE OF VEHICLES AND EQUIPMENT AND PURCHASE AND INSTALLATION OF COMMUNICATIONS AND OTHER SPECIALIZED EQUIPMENT, CITYWIDE	500,636,091	135,901,783	APP: 231,828,031CN 15,955,596 F CF: 99,508,406 8,851,173NC	11,840,000CN 125,941,288 11,375,255NC	5,500,000CN 108,232,840 9,045,153NC	71,988,087 5,930,102NC
PU-16	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES.	1421135486	943,879,233	APP: 334,879,669CN CF: 143,320,480	235,649,000CN 213,980,434	55,449,000CN 215,433,086	7,809,000CN 161,768,387
PU-16A	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR THE FINANCIAL INFORMATION SERVICES AGENCY.	362,900,966	171,511,701	APP: 1,946,000CX CF: 28,563,132	36,196,486	33,497,453	22,921,222
PU-21	COSTS IN CONNECTION WITH FINANCING EXPENDITURES INCURRED FOR CAPITAL PROJECTS	1167091543	999,698,853	APP: 19,607,310CN CF: 33,660,000	102,000,000CN 57,630,000	58,820,000	44,710,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2008 ESTIMATE	THREE YEAR PROJECTIONS		
						2009	2010	2011
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-C022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	13,837,000	11,519,076	APP: 34,154CN CF: 368,662		491,876	363,131	239,024
PV-C176	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	24,844,000	23,445,169	APP: 100,023CN CF: 191,777		275,953	173,785	115,487
PV-C272	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	2,805,000	2,612,482	APP: 4,176CN CF: 30,426		41,736	29,111	19,224
PV-C467	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION	70,412,633	58,761,432	APP: 342,191CN CF: 1,803,312		2,312,534	1,846,616	1,210,397
PV-D022	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	10,000,000	28,209	APP: 209CN CF: 1,752,820		2,262,680	1,783,700	1,169,940
PV-D205	CITY COUNCIL FUNDING FOR THE NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	10,632,000	2,533,443	APP: 2,995,503CN CF: 1,941,291		2,430,870	2,032,022	1,328,848

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS			
					2009	2010	2011	
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-D230	CITY COUNCIL FUNDING FOR NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	11,144,000	3,559,962	APP: 2,276,554 CF: 1,740,673	CN	2,086,662	1,892,023	1,232,518
PV-D235	CITY COUNCIL FUNDING FOR THE BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES	11,660,000	5,796,949	APP: 153 CF: 1,005,944	CN	1,222,923	1,080,592	704,771
PV-D241	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	8,200,000	898,422	APP: 304 CF: 1,280,478	CN	1,646,125	1,308,169	857,676
PV-D466	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	6,060,000	1,927,390	APP: 315 CF: 664,870	CN	841,260	689,386	451,274
PV-D467	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION, 330 WEST 42ND STREET.	71,046,000	29,325,072	APP: 601,000 CF: 7,465,672	CN	9,025,437	8,057,728	5,252,789
PV-D489	CITY COUNCIL FUNDING FOR LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS TO SITE, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	8,228,500	8,029,820	APP: 8,228,500 CF: 31,462	CN	10,107,900	2,151,306	2,040,614

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE			
				THREE YEAR PROJECTIONS 2009	2010	2011	
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-D501	CITY COUNCIL FUNDING FOR P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	2,261,000	647,620	APP: 460CN CF: 290,012	340,819	320,375	208,363
PV-D510	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, STATEN ISLAND	970,000	381,655	APP: 250,346CN CF: 149,249	175,555	164,755	107,160
PV-D525	CITY COUNCIL FUNDING FOR THE CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN.	2,180,000	650,312	APP: 1,223CN CF: 262,284	322,527	278,986	182,140
PV-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	73,336,411	7,685,081	APP: 8,381,622CN CF: 13,225,641	15,804,036	14,413,559	9,386,916
PV-M467	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES AND SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS, 330 WEST 42ND STREET, MANHATTAN	16,785,126	11,301,142	APP: 50,745CN CF: 958,095	1,245,338	968,537	635,721
PV-M999	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	8,771,000	724,922	APP: 519,637CN CF: 1,538,871	1,810,628	1,698,357	1,104,671

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE			
				APP:	CF:	2009	2010
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-Q001	RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASE OF EQUIPMENT AND VEHICLES AT LOUIS ARMSTRONG HOUSE	874,657	793,035	APP: 348CN CF: 11,318	14,839	11,345	7,453
PV-Q291	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	23,920,151	9,809,954	APP: 5,488,609CN CF: 3,511,052	4,180,467	3,837,764	2,498,622
PV-Q467	CONSTRUCTION, RECONSTRUCTION, SITE ACQUISITION AND PURCHASES OF EQUIPMENT AT VARIOUS CULTURAL INSTITUTIONS, QUEENS	37,612,354	25,779,241	APP: 2,871CN CF: 1,927,010 810NC	2,295,041 1,192NC	2,105,850 715NC	1,371,070 476NC
PV-R341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	1,718,780	1,712,780	APP: 513,000CN CF: 93,420	108,990	103,800	67,470
PV-X205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	10,050,090	8,195,811	APP: 300,000CN CF: 381,809	450,978	420,066	273,311
PV-X293	BRONX COUNTY HISTORICAL SOCIETY: RECONSTRUCTION AND IMPROVEMENTS TO FACILITIES, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX	479,000	47,985	APP: 190,988CN CF: 111,960	130,620	124,400	80,860

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE			THREE YEAR PROJECTIONS		
				2008 ESTIMATE	2009	2010	2011	
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-X467	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES AND SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS, BRONX	2,151,000	409,056	APP: 56CN CF: 313,560	365,820	348,400	226,460	
PV-X999	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	1,702,000	600	APP: 300,584CN CF: 359,897	422,255	398,097	258,878	
PV-205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	71,102,630	47,411,471	APP: CF: 3,524,045	4,696,041	4,400,404	3,629,226	2,756,564CN
PV-235	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	72,201,014	55,280,988	APP: CF: 2,916,113	3,403,260	3,239,276	3,185,584	6,000,000CN
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	32,677,236	23,279,233	APP: CF: 1,099,638	1,290,576	1,216,051	1,247,464	70,000CN
PV-289	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	22,038,006	13,078,521	APP: CF: 1,604,143	1,890,205	1,768,303	1,556,922	2,259,000CN

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE			
				2008 ESTIMATE	THREE YEAR PROJECTIONS		
				2009	2010	2011	
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-467	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION	184,726,333	78,795,837	APP: 6,221,171CN CF: 17,655,795 87,840NC	5,500,000CN 22,577,769 102,480NC	900,000CN 20,189,883 97,600NC	14,138,000CN 16,149,085 63,440NC
PV-471	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	15,246,625	10,631,895	APP: 314 F 379 S CF: 220,692 172,894NC	260,979 251,794NC	242,575 154,406NC	157,843 102,787NC
PV-489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	148,229,961	58,195,139	APP: CF: 12,302,035	14,474,677	14,091,132	53,256,329CN 20,153,095
PV-490	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	20,178,020	6,792,274	APP: CF: 1,962,720	2,653,080	2,964,580	1,550,119CN 2,241,120
PV-501	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	19,553,017	17,061,367	APP: CF: 403,444	479,895	729,339	1,499,075CN 623,316
PV-525	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN	5,734,117	4,424,253	APP: 28,449CN CF: 202,915	257,376	209,925	137,450

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-D005	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	50,027,000	9,408,110	APP: 33,661CN CF: 7,177,843	8,836,301	7,627,526	4,980,254
PW-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	88,305,000	4,070,613	APP: 31,186,684CN CF: 20,706,011	18,000,000CN 27,611,428	26,625,292	18,459,815
PW-I001	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS UNDER THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES' JURISDICTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	109,313,652	102,183,058	APP: 1,182,684CN CF: 1,452,744	1,933,484	1,434,556	944,007
PW-K002	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT, BROOKLYN BOROUGH HALL.	1,984,735	1,117,048	APP: 605,825CN CF: 241,498	292,724	260,068	169,575
PW-K005	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN.	655,000	250,000	APP: 250,000CN CF: 116,400	143,550	123,500	80,650

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-K999	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	5,702,000		APP: 700,000CN CF: 1,152,360	1,344,420	1,280,400	832,260
PW-Q077	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, QUEENS.	20,756,860	1,064,743	APP: 1,507,657CN CF: 3,802,632	4,471,347	4,198,846	2,730,941
PW-X001	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO POLICE ATHLETIC LEAGUE (P.A.L.) COMMUNITY CENTERS, THE BRONX	193,488	35,122	APP: 208CN CF: 27,587	37,123	26,936	17,747
PW-X078	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, THE BRONX.	3,130,271	2,496,160	APP: 897,659CN CF: 274,250	321,250	303,750	197,500
PW-77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	626,412,223	480,278,849	APP: CF: 20,922,081 135,000NC	29,895,065 157,500NC	646,222CN 26,460,493 150,000NC	44,756,000CN 26,819,242 97,500NC
PW-79	RECONSTRUCTION AND IMPROVEMENTS AT 346 BROADWAY, MANHATTAN	18,668,597	9,323,619	APP: CF: 1,376,944	12,103,287CN 4,088,481	11,095,000CN 6,405,780	6,068,510

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-193	MUNICIPAL BUILDING, MANHATTAN, RECONSTRUCTION AND ALTERATIONS	130,692,316	110,528,219	APP: 2,721,848 CF: 2,721,848	3,345,810	2,896,078	7,682,600CN 3,828,572
PW-195	RECONSTRUCTION, ALTERATIONS, IMPROVEMENTS, 80 CENTRE STREET, MANHATTAN	8,243,000		APP: 5,808,000CN CF: 2,528,430	2,953,710	2,806,450	1,824,380
PW-266	RECONSTRUCTION, ALTERATION, IMPROVEMENT, HEALTH BUILDING, 125 WORTH STREET, MANHATTAN	14,752,856	5,376,450	APP: 144,114CN CF: 1,701,202	2,004,819	1,875,107	1,219,791
PW-282	IMPROVEMENTS TO FACILITATE ACCESS AND COMPLY WITH THE AMERICANS WITH DISABILITIES ACT, CITYWIDE.	20,579,840	10,216,784	APP: 118,859 CF: 118,859	174,793	104,876	5,401,336CN 2,769,917
PW-293	FIRE PROTECTION, PUBLIC BUILDINGS, ALL BOROUGH, IMPROVEMENTS MANDATED BY LOCAL LAW 5	75,674,665	62,030,732	APP: 3,982,500CN CF: 3,143,597	5,000,000CN 4,645,509	5,000,000CN 5,384,191	2,500,000CN 4,735,997
PW-308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	17,294,683	14,778,910	APP: 562,154CN CF: 545,837	679,121	574,639	375,562
PW-310	RECONSTRUCTION AND IMPROVEMENTS AT 31 CHAMBERS STREET, MANHATTAN	13,422,805	7,845,049	APP: 431,215CN CF: 1,024,334		1,000,000CN 1,271,548	10,000,000CN 2,722,502

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE				
				THREE YEAR PROJECTIONS			2009	2010
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
PUBLIC BUILDINGS								
PW-311	SUBSURFACE TEST BORINGS, EXPLORATORY PROBES, PITS AND OTHER INCIDENTAL SURVEYS REQUIRED IN CONNECTION WITH BUILDING CONSTRUCTION AND RECONSTRUCTION PROJECTS LISTED IN THE CAPITAL BUDGET, FOR VARIOUS CITY AGENCIES, CITYWIDE	80,668,641	40,503,592	APP: 2,543,345CN CF: 7,541,880	6,508,000CN 10,590,136	996,000CN 9,459,283	9,034,000CN 8,310,532	
PW-324	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES.	57,189,065	50,983,645	APP: CF: 731,530		964,874CN 1,323,444	2,250,000CN 1,504,769	
PW-325	BROOKLYN MUNICIPAL BUILDING, RECONSTRUCTION, ALTERATIONS, AND REASSIGNMENT OF SPACE	20,309,964	13,928,913	APP: CF: 531,142			19,898,607CN 4,559,577	
PW-326	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT FOR LONG TERM LEASED FACILITIES, CITYWIDE	349,472,887	268,281,102	APP: 20,906,029CN CF: 18,066,688	24,292,000CN 26,015,391	15,000,000CN 27,450,127	6,394,000CN 21,958,384	
PW-335	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN CONNECTION WITH THE ELIMINATION OF UNSAFE CONDITIONS, INCLUDING ASBESTOS ABATEMENT, ON CITY PROPERTY, CITYWIDE	90,186,353	54,327,707	APP: CF: 5,794,162	11,225,610CN 9,669,927	6,137,000CN 10,272,968	1,327,000CN 8,408,218	
PW-348	IMPROVEMENTS AT REFUELING SITES AND OTHER PROPERTY, INCLUDING THE PURCHASE AND INSTALLATION OF EQUIPMENT, CITYWIDE	347,417,552	305,858,689	APP: 6,407,587CN CF: 8,267,618	5,000,000CN 11,664,082		9,394,339 6,477,942	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011

DEPARTMENT OF CITYWIDE ADMIN SERVICE

PUBLIC BUILDINGS

PW-357	RECONSTRUCTION AND IMPROVEMENTS AT 253 BROADWAY, MANHATTAN	26,602,478	11,077,420	APP:	209,460	CN		
				CF:	2,180,258	3,211,192	3,129,239	2,258,072

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
REAL PROPERTY							
RE-X024	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, THE BRONX	1,133,166	1,033,502	APP: 259,000CN CF: 61,661	73,884	67,048	43,675
RE-25	CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF CITY-OWNED PROPERTY, CITY-WIDE	84,754,268	69,630,463	APP: CF: 2,551,663 1,692NC	3,061,017CN 3,783,731 2,488NC	3,992,000CN 4,136,326 1,493NC	5,748,000CN 4,322,244 995NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE			
				THREE YEAR PROJECTIONS 2009	2010	2011	
DEPARTMENT OF SANITATION							
SANITATION							
S-129	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	2008474479	1752054937	APP: 67,764,456CN CF: 52,155,448	136,234,000CN 89,398,218	125,870,000CN 106,184,353	169,219,000CN 120,030,925
S-186	CONSTRUCTION OF THE NEW 3/3A DISTRICT GARAGE, BROOKLYN	80,153,452	689,380	APP: CF: 5,848,492	 6,939,908	 6,410,510	25,453,000CN 17,186,477
S-193	CONSTRUCTION OF GARAGES, BUILDINGS AND SITE ACQUISITION, CITY WIDE.	104,982,464	49,201,400	APP: 172,669,549CN CF: 39,645,216	 46,266,495	 44,039,897	 28,626,598
S-219	CONSTRUCTION, SANITATION GARAGE DISTRICTS 1/2/5, MANHATTAN	14,020,826	16,343	APP: 15,788,038CN CF: 5,309,428	6,731,000CN 7,680,910	135,919,000CN 31,571,308	 33,602,542
S-222	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT	65,284,731	18,321,077	APP: CF: 7,639,545	1,030,556CN 9,951,432	1,500,000CN 9,876,781	2,000,000CN 7,271,011
S-234	CONSTRUCTION, GARAGE FOR SANITATION DIST. NO. 1, STATEN ISLAND	3,000,000		APP: CF: 369,720	 431,340	 410,800	40,854,000CN 7,791,020
S-236	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 6/8/8A, MANHATTAN	46,039,413	10,319,798	APP: CF: 1,430,784	138,398,223CN 31,854,240	 36,030,180	 33,945,240

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011

DEPARTMENT OF SANITATION

SANITATION

S-246	DEVELOPMENT OF RECYCLING FACILITY AT SOUTH BROOKLYN MARINE TERMINAL	39,919,000		APP:	600,000 F			
				CF:	6,210,180 828,000NC	7,245,210 966,000NC	6,900,200 920,000NC	4,485,130 598,000NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE			
				THREE YEAR PROJECTIONS 2009	2010	2011	
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-1	PROFESSIONAL SERVICES FOR THE PREPARATION OF SANITARY AND COMBINED DRAINAGE PLANS, ALL BOROUGHES	29,595,176	14,651,902	APP: 72,649,430CX CF: 11,480,064	111,250,000CX	4,999,998CN 124,613,000CX	50,000,000CN 193,467,000CX
SE-2	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-200, ALL BOROUGHES	25,121,669	25,121,666	APP: 4,000,000CX CF: 520,000	4,200,000CX	4,410,000CX	4,630,000CX 2,583,600
SE-2K	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF BROOKLYN	314,852,379	255,145,916	APP: 4,868,636CX CF: 8,966,309	13,597,000CN 12,649,000CX	20,000,000CN 6,605,000CX	21,000,000CN 333,000CX 20,080,116
SE-2M	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF MANHATTAN	168,169,831	121,665,526	APP: 484,878CN CF: 4,956,583 4,373CN	9,541,486CX	1,313,000CX 9,083,218 4,859CN	17,248,000CX 9,993,226 3,158CN
SE-2Q	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF QUEENS	519,468,960	416,238,936	APP: 4,190,594CX CF: 15,265,134	3,919,000CX	3,489,000CX	2,312,000CX 15,085,764
SE-2R	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF STATEN ISLAND	303,640,488	239,653,267	APP: 4,839,126CX CF: 9,648,959	2,796,000CX	23,879,000CX	400,000CX 13,345,598

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-2X	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF THE BRONX	233,265,031	165,995,980	APP: 427,199CX CF: 9,741,882	2,584,000CX 14,636,195	2,368,000CX 11,889,476	2,368,000CX 9,236,460
SE-200	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-2, ALL BOROUGHES	13,958,402	13,958,399	APP: 9,270,999CN CF: 1,205,230	5,000,000CN 2,226,070	10,000,000CN 3,633,360	10,000,000CN 5,097,940
SE-200K	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF BROOKLYN	39,548,822	25,930,628	APP: 2,825,370CN 3,950,000CX CF: 2,696,091	4,222,000CN 4,140,386	4,004,208	3,484,744
SE-200M	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF MANHATTAN	12,000,000	1,120,910	APP: 6,750,000CX CF: 1,983,285	2,604,805	2,435,521	2,119,704
SE-200Q	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF QUEENS	325,550,089	258,603,697	APP: 23,727,615CN 1,599,511CX CF: 13,096,950	34,965,000CN 23,014,310	73,754,000CN 31,003,491	72,189,000CN 39,700,993
SE-200R	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF STATEN ISLAND	208,580,075	163,107,454	APP: 10,069,741CN 1,811,000CX 3,000 P CF: 8,481,202 390NC	22,816,000CN 15,190,493 510NC	45,937,000CN 19,741,672 480NC	20,289,000CN 21,608,786 420NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-208	CONSTRUCTION, STORM SEWERS IN VICTORY BOULEVARD BETWEEN DENYSE AND CANTERBURY AVENUES, INCLUDING REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-362), STATEN ISLAND	25,769,126	16,488,231	APP: CF: 1,141,336	1,789,000CN 2,371,722	2,047,942	1,558,218
SE-413	CONSTRUCTION, STORM SEWERS IN MILTON AVENUE FROM TYSENS LANE TO A POINT APPROXIMATELY 600 FEET SOUTH OF TYSENS LANE (IN CONJUNCTION WITH SE-414).	2,400,000		APP: CF: 56,940		2,452,000CN 643,900	811,700
SE-414	CONSTRUCTION, SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVENUE TO WINHAM AVENUE, ETC., (IN CONJUNCTION WITH SE-413).	3,000,000		APP: CF: 71,110		8,134,000CX 1,463,830	1,876,370
SE-716	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	67,526,149	31,765,749	APP: 364,293CN CF: 4,645,004	15,000,000CN 8,074,304	37,800,000CN 13,156,758	15,000,000CN 15,706,665
SE-734	CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE FROM EASTWOOD AVENUE TO CLERMONT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND			APP: CF: 2,600	20,000CX 3,400		3,200
SE-750	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	56,441,584	37,826,607	APP: 25,543CX CF: 2,817,348	6,760,000CX 4,965,477	5,513,000CX 5,139,108	5,788,000CX 5,229,393

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-751	CONSTRUCTION OF SANITARY SEWERS IN CHESTER AVENUE, FROM HUGUENOT AVENUE TO ARBUTUS AVENUE AND IN THE AREA BOUNDED BY HYLAN BOULEVARD, HUGUENOT AVENUE, SHORE AVENUE AND AMBOY ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	2,500,000	11,704	APP: CF: 8,014	3,660,229CX 805,987	1,046,585	982,428
SE-761	CONSTRUCTION OF STORM SEWERS IN CHESTER AVENUE, FROM HUGUENOT AVENUE TO ARBUTUS AVENUE, AND IN THE AREA BOUNDED BY HYLAN BOULEVARD, HUGUENOT AVENUE, SHORE AVENUE AND AMBOY ROAD , INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-0751), STATEN ISLAND	1,050,000		APP: CF:	3,568,000CN 600,340	785,060	738,880
SE-777	CONSTRUCTION OF SANITARY SEWER IN NORTH RAILROAD STREET BETWEEN HEEMAN AND BELFIELD AVENUES, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-778), STATEN ISLAND.	10,209,000	5,562	APP: 3,498,000CX CF: 1,773,366	2,319,316	2,182,460	1,909,351
SE-778	CONSTRUCTION OF STORM SEWER IN NORTH RAILROAD STREET BETWEEN HEEMAN AND BELFIELD AVENUES, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-777), STATEN ISLAND.	8,379,000		APP: 4,788,966CN CF: 1,712,783	2,240,640	2,107,633	1,843,325
SE-789	CONSTRUCTION OF STORM SEWER IN BEACH 63RD STREET BETWEEN BAYFIELD AVENUE AND ROCKAWAY FREEWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ631B), QUEENS	8,776,000		APP: 79,884CN CF: 1,156,859	1,490,000CN 1,711,507	4,065,000CN 2,203,166	8,130,000CN 3,225,054

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-791	CONSTRUCTION OF COMBINED SEWERS IN PAULDING AVENUE AREA INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWX647), THE BRONX	826,000		APP: 5,038,000CX CF: 762,320	996,880	938,240	820,960
SE-87HW	RECONSTRUCTION OF STORM AND SANITARY SEWERS IN CONJUNCTION WITH HIGHWAY PROJECTS UNDER THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	288,417,051	261,968,336	APP: 3,376,196CX CF: 4,645,976	2,065,000CX 7,165,375	5,672,627	3,066,000CX 4,556,861

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
TRANSIT AUTHORITY - CAPITAL							
SIRTOA							
ST-3	PURCHASE DEVELOPMENT AND RECONSTRUCTION COSTS FOR IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD (FORMERLY TD-1).	83,493,846	80,526,515	APP: CF: 297,530	468,581	481,870	240,000CN 479,810

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE			
				THREE YEAR PROJECTIONS 2009	2010	2011	
TRANSIT AUTHORITY - CAPITAL							
TRANSIT AUTHORITY							
T-5A	LINES UNDER OPERATION, MISCELLANEOUS RECONSTRUCTION, ADDITIONAL FACILITIES, ALTERATIONS AND RENOVATIONS INCLUDING PURCHASES OF MACHINERY AND EQUIPMENT, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	82,000,000	70,872,944	APP: 4,000,000CN CF: 2,651,599	4,000,000CN 4,181,763	4,000,000CN 4,229,058	4,000,000CN 4,112,705
T-7A	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING BUSES, INCLUDING ACQUISITION OF PROPERTY, EQUIPMENT, MACHINERY AND FACILITIES FOR SERVICING BUSES, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	18,000,000	11,072,430	APP: 1,000,000CN CF: 1,367,686	1,000,000CN 2,081,892	1,000,000CN 1,679,135	1,000,000CN 1,442,757
T-131	MISCELLANEOUS RECONSTRUCTION, ALTERATIONS AND RENOVATIONS TO LINES UNDER OPERATION AND ADDITIONAL FACILITIES, TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS, BY DEPARTMENTAL EMPLOYEES, INCLUDING PURCHASE OF MATERIALS	989,998,988	919,998,988	APP: CF: 12,600,000	70,000,000CN 27,300,000	35,000,000CN 35,000,000	35,000,000CN 36,750,000
T-169	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF TRANSIT AUTHORITY AND S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER ASSETS OR IMPROVEMENTS.	1924457513	1840153101	APP: 15,792,412CN CF: 17,767,590	48,558,000CN 30,760,126	49,500,000CN 37,877,353	34,289,000CN 38,541,692

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
DEPARTMENT OF TRANSPORTATION							
TRANSPORTATION EQUIPMENT							
TD-3	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO YARDS, SHOPS, GARAGES AND OTHER FACILITIES, DEPARTMENT OF TRANSPORTATION, CITYWIDE			APP: 434,000CN 3,472,000 F 434,000 S CF: 78,120 703,080NC	91,140 820,260NC	86,800 781,200NC	56,420 507,780NC
TD-19	PURCHASE OF ELECTRONIC DATA PROCESSING AND INFORMATION STORAGE AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF TRANSPORTATION, ALL BOROUGHES	140,707,612	53,388,226	APP: 30,746,691CN CF: 18,680,315 1,323,567NC	1,000,000CN 22,001,357 1,544,335NC	1,000,000CN 21,125,090 1,470,501NC	1,000,000CN 14,069,146 955,834NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2008 ESTIMATE	THREE YEAR PROJECTIONS		
						2009	2010	2011
DEPARTMENT OF TRANSPORTATION								
TRAFFIC								
TF-X503	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, THE BRONX	2,273,994	1,913,188	APP:	249,909CN			
				CF:	108,269	131,866	116,119	75,746
TF-1	INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES, ALL BOROUGHES.	748,605,007	498,314,476	APP:	11,547,467CN	14,000,000CN	14,859,000CN 6,214,370 S	15,000,000 S
				CF:	19,896,328 18,354,167NC	26,942,377 24,756,514NC	26,810,904 25,759,300NC	19,756,522 21,822,173NC
TF-3	PURCHASE, INSTALLATION, RECONSTRUCTION OF PARKING METER SYSTEMS, CITY WIDE	55,353,919	32,868,430	APP:	7,591,570 S	2,209,000 S		
				CF:	4,495,800NC	5,736,084NC	5,388,948NC	3,647,605NC
TF-18	CONSTRUCTION AND RECONSTRUCTION OF VARIOUS OFF-STREET PARKING FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, CITY WIDE	62,263,344	45,935,330	APP:	3,526,102CN	3,115,000CN	940,000CN	
				CF:	3,341,443	4,588,407	4,438,700	3,176,636
TF-502	INSTALLATION OF LIGHTING EQUIPMENT IN CONJUNCTION WITH STREET, HIGHWAY AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS	147,650,204	81,301,211	APP:				4,230,803CN
				CF:	6,262,242 523,997NC	9,010,888 1,007,438NC	8,554,913 973,265NC	7,208,275 785,193NC
TF-503	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAY, HIGHWAY AND PUBLIC PLACES, ALL BOROUGHES	296,103,243	171,897,316	APP:				12,871,817CN
				CF:	6,658,121 4,572,859NC	12,100,681 6,712,069NC	11,834,496 6,281,431NC	13,739,844 4,986,787NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2008 ESTIMATE	THREE YEAR PROJECTIONS		
						2009	2010	2011
BOARD OF WATER SUPPLY								
WATER SUPPLY								
W-5	ADDITIONAL WATER SUPPLY, EMERGENCY AND PERMANENT	55,045,395	20,737,128	APP:	1,847,613CX	54,890,000CX	180,000,000CX	
				CF:	5,880,033	15,886,245	39,455,925	44,196,026
W-10	CITY TUNNEL NO 3, STAGE 1, CONSTRUCTION.	1398005598	1230767358	APP:			64,387,568CX	9,000,000CX
				CF:	15,032,684	30,179,316	37,500,225	36,350,978
W-14	CONSTRUCTION OF AQUEDUCT, KENSICO RESERVOIR TO CITY TUNNEL	34,849,429	3,559,401	APP:		24,790,864CX	293,200,000CX	326,000,000CX
				CF:	1,720,416	8,649,981	47,897,129	100,904,634
W-15	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1	37,885,056	3,132,933	APP:		15,026,364CX		
				CF:	3,375,170	7,812,579	8,332,176	7,421,726

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE			
				2008 ESTIMATE	THREE YEAR PROJECTIONS		
				2009	2010	2011	
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
WATER MAINS							
WM-1	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO THE WATER SUPPLY DISTRIBUTION SYSTEM, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGH.	1879321034	1570119245	APP: 75,323,520CX CF: 42,946,958 68,041NC	75,383,000CX 70,967,700 105,842NC	45,239,000CX 69,137,043 75,601NC	93,530,000CX 70,996,903 49,141NC
WM-6	CONSTRUCTION AND RECONSTRUCTION OF SPECIAL IN-CITY TRUNK MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO WATER SUPPLY DISTRIBUTION FACILITIES AND SYSTEMS, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGH	1112874412	939,410,113	APP: 109,231,802CX CF: 40,018,331 3,425NC	128,119,000CX 72,460,828 5,329NC	142,782,000CX 87,918,264 3,806NC	182,343,000CX 106,602,258 2,474NC
WM-11	CONSTRUCTION OF CROTON FILTRATION PLANT AND RELATED TRUNK AND DISTRIBUTION MAINS AND GATEHOUSE MODIFICATIONS, INCLUDING SITE ACQUISITION, DESIGN AND ANCILLARY WORK.	2360128391	500,856,573	APP: 252,380,271CX CF: 292,062,337	239,708,000CX 430,183,257	391,959,641	328,420,496
WM-30	LAND ACQUISITION, CONSTRUCTION, SPECIAL IMPROVEMENTS AND ADDITIONS TO STRUCTURES AND BUILDINGS, INCLUDING EQUIPMENT ON WATERSHEDS OUTSIDE THE CITY.	3212295823	1796333791	APP: 1099864234CX CF: 355,233,627 351,000NC	609,942,000CX 572,570,749 459,000NC	326,405,000CX 569,457,955 432,000NC	333,290,000CX 537,835,755 378,000NC
WM-105	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER SUPPLY INFRASTRUCTURE AND IMPROVEMENTS AND ADDITIONS TO THE CITY-WIDE WATER SUPPLY SYSTEM, INCLUDING ALL ANCILLARY WORK, EQUIPMENT AND SITE ACQUISITIONS, ALL BOROUGH	138,670,759	40,481,168	APP: CF: 13,468,519	29,121,025CX 22,961,029	19,320,000CX 23,683,621	9,262,000CX 22,009,663

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE			
				2008 ESTIMATE	THREE YEAR PROJECTIONS		
				2008 ESTIMATE	2009	2010	2011
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
WATER POLLUTION CONTROL							
WP-56	HUNT'S POINT WATER POLLUTION CONTROL PROJECT, BRONX, FIRST AND SECOND STAGES, INCLUDING LAND ACQUISITION	753,457,007	497,312,577	APP: 17,544,527CX CF: 23,976,284 3,095,432NC	50,805,724 4,815,118NC	45,954,800 3,439,369NC	53,000,000CX 43,283,784 2,235,590NC
WP-101	UPGRADE, PORT RICHMOND WATER POLLUTION CONTROL PROJECT, FIRST AND SECOND STAGES, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, STATEN ISLAND	179,392,646	172,969,630	APP: 830,296 CF: 622,833	830,296	25,755,420CX 4,333,925	49,800,000CX 11,797,101
WP-103	UPGRADE WARDS ISLAND WATER POLLUTION CONTROL PROJECT, RIVERDALE AND MARBLE HILL, SECOND STAGE, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	938,198,790	381,316,476	APP: 16,542,543 S CF: 56,099,441 5,166,713NC	87,039,314 7,504,057NC	130,552,013CX 103,882,909 5,998,128NC	120,000,000CX 111,173,813 4,494,331NC
WP-112	EXISTING WATER POLLUTION CONTROL PROJECTS, RECONSTRUCTION AND IMPROVEMENTS, NEW AND REPLACEMENT EQUIPMENT	1127257799	761,900,463	APP: 108,498,367CX CF: 69,052,838 333,190NC	289,905,000CX 135,365,298 435,710NC	120,876,000CX 146,424,150 410,080NC	126,875,000CX 147,234,203 358,820NC
WP-136	UPGRADE, OAKWOOD BEACH WATER POLLUTION CONTROL PROJECT, FIRST AND SECOND STAGES, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, STATEN ISLAND.	486,996,003	446,365,409	APP: 650,265 CF: 115,414NC	953,522 179,533NC	17,976,102CX 3,831,516 128,238NC	83,650,000CX 15,456,135 83,354NC
WP-152	CONSTRUCTION OF THE RED HOOK WATER POLLUTION CONTROL PROJECT, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, BROOKLYN	440,038,889	423,430,179	APP: 741,254CX CF: 1,656,303 113,812NC	9,300,000CX 3,403,220 177,042NC	92,737,000CX 15,661,682 126,458NC	21,012,000CX 21,728,085 82,197NC
WP-164	CONSTRUCTION OF THE NORTH RIVER WATER POLLUTION CONTROL PROJECT, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	1524660149	1359100148	APP: 4,716,413CX CF: 21,309,977 1,116,604NC	4,716,413CX 33,886,107 1,736,941NC	110,000,000CX 40,182,181 1,240,671NC	36,841,881 806,436NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
WATER POLLUTION CONTROL							
WP-169	SITE ACQUISITION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING EQUIPMENT AND PURCHASES, CITYWIDE	1389253090	888,484,773	APP: 97,441,147CX CF: 83,754,077 365,306NC	53,863,000CX 130,266,539 566,643NC	316,827,000CX 146,793,162 406,673NC	384,821,000CX 183,039,992 266,137NC
WP-206	UPGRADE THE TWENTY-SIXTH WARD WATER POLLUTION CONTROL PROJECT, EXTENSION AND RECONSTRUCTION, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, BROOKLYN	283,896,998	107,834,264	APP: CF: 23,595,668	183,138,090CX 66,012,338	85,390,000CX 75,789,178	362,840,000CX 115,014,124
WP-237	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT, INCLUDING WELFARE ISLAND FORCE MAIN AND PUMPING STATION, LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	745,988,157	330,477,177	APP: 177,516,361CX CF: 92,127,795 20,105NC	51,200,000CX 141,523,520 31,275NC	155,407,000CX 135,346,760 22,339NC	157,100,000CX 133,652,272 14,520NC
WP-239	ROCKAWAY WATER POLLUTION CONTROL PLANT, UPGRADING AND LAND ACQUISITION, INCLUDING ASSOCIATED DRAINAGE AREAS, QUEENS	72,120,861	52,554,549	APP: CF: 1,977,298 45,649NC	13,767,287CX 5,105,730 71,010NC	45,000,000CX 11,373,065 50,722NC	3,500,000CX 13,029,782 32,969NC
WP-247	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	511,448,689	264,602,620	APP: CF: 36,243,716 3,583NC	68,640,840CX 56,722,503 5,574NC	100,000,000CX 50,786,055 3,981NC	100,000,000CX 52,818,752 2,587NC
WP-249	UPGRADE AND EXTENSION, TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	462,271,670	100,689,146	APP: 14,843,670 S CF: 55,670,379 4,613,933NC	70,205,842CX 84,813,225 6,698,923NC	184,800,000CX 74,560,770 5,357,499NC	184,800,000CX 82,271,987 4,016,758NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE			
				2008 ESTIMATE	THREE YEAR PROJECTIONS 2009	2010	2011
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
WATER POLLUTION CONTROL							
WP-269	SITE ACQUISITION FOR CONSTRUCTION AND RECONSTRUCTION OF PUMPING STATIONS AND FORCE MAINS, CITYWIDE	343,946,548	152,121,853	APP: 69,593,324CX CF: 39,792,158	94,825,000CX 69,750,496	138,141,000CX 80,452,756	47,463,000CX 79,969,774
WP-282	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONJUNCTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION: WATER RESOURCES (BUREAU OF WATER POLLUTION CONTROL-PLANTS), TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	166,944,662	102,812,678	APP: CF: 8,991,205 1,155NC	37,001,508CX 18,413,106 1,796NC	71,625,000CX 26,837,391 1,283NC	26,597,000CX 30,173,124 834NC
WP-283	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREAS, BROOKLYN, QUEENS AND MANHATTAN	2834978060	1883990372	APP: 1331299887CX CF: 315,851,134 793,565NC	825,476,000CX 539,968,963 1,234,436NC	666,306,000CX 606,218,358 881,739NC	437,596,000CX 614,304,730 573,130NC
WP-284	CONSTRUCTION, SITE ACQUISITION, CITY-WIDE SLUDGE DISPOSAL FACILITIES AT VARIOUS LOCATIONS, INCLUDING EXISTING SEWAGE TREATMENT PLANTS AND ASSOCIATED DRAINAGE AREAS	1141471815	1057057595	APP: CF: 13,115,417	38,954,301CX 25,484,168	25,000,000CX 25,540,661	250,000,000CX 54,070,852
WP-285	SITE ACQUISITION AND CONSTRUCTION OF BIONUTRIENT REMOVAL FACILITIES AT VARIOUS LOCATIONS, CITYWIDE	285,280,270	89,750,232	APP: 75,899,153CX CF: 41,557,373 96,460NC	15,583,000CX 62,084,307 126,140NC	51,038,038 118,720NC	39,070,071 103,880NC
WP-287	CONEY ISLAND WATER POLLUTION CONTROL PROJECT AND ASSOCIATED DRAINAGE AREA, UPGRADE AND LAND ACQUISITION, BROOKLYN	827,474,622	768,980,403	APP: CF: 4,384,730 1,227,972NC	7,248,761 1,910,179NC	7,212,102 1,364,413NC	74,015,547CX 16,429,554 886,869NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2008 ESTIMATE	THREE YEAR PROJECTIONS		
					2009	2010	2011

DEPARTMENT OF ENVIRONMENTAL PROTECT.

WATER POLLUTION CONTROL

WP-288	OWLS HEAD WATER POLLUTION CONTROL PROJECT AND ASSOCIATED DRAINAGE AREA, UPGRADE, INCLUDING LAND ACQUISITION, BROOKLYN	541,242,128	445,046,385	APP:	4,839,689CX	21,230,000CX	77,430,000CX
				CF:	8,415,522 1,144,144NC	16,316,627 1,779,779NC	18,210,949 1,271,271NC