

Savings Program

Summary by Agency: November 2025 Financial Plan (City Funds - \$ in 000's)

	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>
Uniformed Forces				
Police	\$ ---	\$ ---	\$ ---	\$ ---
Fire	---	---	---	---
Correction	---	---	---	---
Sanitation	---	---	---	---
Health and Welfare				
Admin. for Children's Services	---	---	---	---
Social Services	---	---	---	---
Homeless Services	---	---	---	---
Aging	---	---	---	---
Youth and Community Dev.	---	---	---	---
Health and Mental Hygiene	---	---	---	---
Health + Hospitals	---	---	---	---
Other Agencies				
Housing Preservation and Dev.	---	---	---	---
Finance	---	---	---	---
Transportation	---	---	---	---
Parks and Recreation	---	---	---	---
Citywide Administrative Services	---	---	---	---
All Other Agencies	---	---	---	---
Education				
Education	---	---	---	---
City University	---	---	---	---
Other				
Citywide Savings Initiatives	(212,000)	---	---	---
Miscellaneous	---	---	---	---
Debt Service	(115,637)	(53,255)	(40,218)	27,702
Procurement Savings	---	---	---	---
Total	(\$327,637)	(\$53,255)	(\$40,218)	\$27,702
	(\$380,892)			