



The Financial Plan of the City of New York

Fiscal Years
2026-2029

Full-Time and Full-Time Equivalent Staffing Levels

November 2025 Financial Plan

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Citywide Total

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	248,762	4,725	1,199	51,091	305,777
Full-Time Equivalents	24,019	160	41	1,562	25,782
Total	272,781	4,885	1,240	52,653	331,559
Forecast for 6/30/2027					
Full-Time	247,759	4,669	1,184	50,685	304,297
Full-Time Equivalents	23,839	160	41	1,543	25,583
Total	271,598	4,829	1,225	52,228	329,880
Forecast for 6/30/2028					
Full-Time	250,103	4,669	1,182	50,632	306,586
Full-Time Equivalents	23,827	160	41	1,543	25,571
Total	273,930	4,829	1,223	52,175	332,157
Forecast for 6/30/2029					
Full-Time	252,612	4,669	1,178	50,569	309,028
Full-Time Equivalents	23,826	160	41	1,543	25,570
Total	276,438	4,829	1,219	52,112	334,598

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Civilian Total

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	90,567	4,725	1,199	16,215	112,706
Full-Time Equivalents	21,463	160	41	1,298	22,962
Total	112,030	4,885	1,240	17,513	135,668
Forecast for 6/30/2027					
Full-Time	89,485	4,669	1,184	15,859	111,197
Full-Time Equivalents	21,283	160	41	1,279	22,763
Total	110,768	4,829	1,225	17,138	133,960
Forecast for 6/30/2028					
Full-Time	89,524	4,669	1,182	15,806	111,181
Full-Time Equivalents	21,271	160	41	1,279	22,751
Total	110,795	4,829	1,223	17,085	133,932
Forecast for 6/30/2029					
Full-Time	89,533	4,669	1,178	15,743	111,123
Full-Time Equivalents	21,270	160	41	1,279	22,750
Total	110,803	4,829	1,219	17,022	133,873

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Uniform Total

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	61,276	0	0	60	61,336
Full-Time Equivalents	0	0	0	0	0
Total	61,276	0	0	60	61,336
Forecast for 6/30/2027					
Full-Time	61,582	0	0	10	61,592
Full-Time Equivalents	0	0	0	0	0
Total	61,582	0	0	10	61,592
Forecast for 6/30/2028					
Full-Time	63,881	0	0	10	63,891
Full-Time Equivalents	0	0	0	0	0
Total	63,881	0	0	10	63,891
Forecast for 6/30/2029					
Full-Time	66,381	0	0	10	66,391
Full-Time Equivalents	0	0	0	0	0
Total	66,381	0	0	10	66,391

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Pedagogical Total

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	96,919	0	0	34,816	131,735
Full-Time Equivalents	2,556	0	0	264	2,820
Total	99,475	0	0	35,080	134,555
Forecast for 6/30/2027					
Full-Time	96,692	0	0	34,816	131,508
Full-Time Equivalents	2,556	0	0	264	2,820
Total	99,248	0	0	35,080	134,328
Forecast for 6/30/2028					
Full-Time	96,698	0	0	34,816	131,514
Full-Time Equivalents	2,556	0	0	264	2,820
Total	99,254	0	0	35,080	134,334
Forecast for 6/30/2029					
Full-Time	96,698	0	0	34,816	131,514
Full-Time Equivalents	2,556	0	0	264	2,820
Total	99,254	0	0	35,080	134,334

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 002 -- Mayoralty

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,108	138	24	46	1,316
Full-Time Equivalents	18	1	2	0	21
Total	1,126	139	26	46	1,337
Forecast for 6/30/2027					
Full-Time	1,103	138	24	46	1,311
Full-Time Equivalents	16	1	2	0	19
Total	1,119	139	26	46	1,330
Forecast for 6/30/2028					
Full-Time	1,103	138	24	46	1,311
Full-Time Equivalents	16	1	2	0	19
Total	1,119	139	26	46	1,330
Forecast for 6/30/2029					
Full-Time	1,103	138	24	21	1,286
Full-Time Equivalents	16	1	2	0	19
Total	1,119	139	26	21	1,305

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 003 -- Board of Elections

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	517	0	0	0	517
Full-Time Equivalents	135	0	0	0	135
Total	652	0	0	0	652
Forecast for 6/30/2027					
Full-Time	517	0	0	0	517
Full-Time Equivalents	135	0	0	0	135
Total	652	0	0	0	652
Forecast for 6/30/2028					
Full-Time	517	0	0	0	517
Full-Time Equivalents	135	0	0	0	135
Total	652	0	0	0	652
Forecast for 6/30/2029					
Full-Time	517	0	0	0	517
Full-Time Equivalents	135	0	0	0	135
Total	652	0	0	0	652

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 004 -- Campaign Finance Board

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	258	0	0	0	258
Full-Time Equivalents	4	0	0	0	4
Total	262	0	0	0	262
Forecast for 6/30/2027					
Full-Time	87	0	0	0	87
Full-Time Equivalents	12	0	0	0	12
Total	99	0	0	0	99
Forecast for 6/30/2028					
Full-Time	87	0	0	0	87
Full-Time Equivalents	12	0	0	0	12
Total	99	0	0	0	99
Forecast for 6/30/2029					
Full-Time	87	0	0	0	87
Full-Time Equivalents	12	0	0	0	12
Total	99	0	0	0	99

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 008 -- Office of the Actuary

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	42	0	0	0	42
Full-Time Equivalents	0	0	0	0	0
Total	42	0	0	0	42
Forecast for 6/30/2027					
Full-Time	42	0	0	0	42
Full-Time Equivalents	0	0	0	0	0
Total	42	0	0	0	42
Forecast for 6/30/2028					
Full-Time	42	0	0	0	42
Full-Time Equivalents	0	0	0	0	0
Total	42	0	0	0	42
Forecast for 6/30/2029					
Full-Time	42	0	0	0	42
Full-Time Equivalents	0	0	0	0	0
Total	42	0	0	0	42

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 010 -- Borough President - Manhattan

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58
Forecast for 6/30/2027					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58
Forecast for 6/30/2028					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58
Forecast for 6/30/2029					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 011 -- Borough President - Bronx

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	69	0	0	0	69
Full-Time Equivalents	3	0	0	0	3
Total	72	0	0	0	72
Forecast for 6/30/2027					
Full-Time	69	0	0	0	69
Full-Time Equivalents	3	0	0	0	3
Total	72	0	0	0	72
Forecast for 6/30/2028					
Full-Time	69	0	0	0	69
Full-Time Equivalents	3	0	0	0	3
Total	72	0	0	0	72
Forecast for 6/30/2029					
Full-Time	69	0	0	0	69
Full-Time Equivalents	3	0	0	0	3
Total	72	0	0	0	72

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 012 -- Borough President - Brooklyn

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	67	0	0	0	67
Full-Time Equivalents	5	0	0	0	5
Total	72	0	0	0	72
Forecast for 6/30/2027					
Full-Time	67	0	0	0	67
Full-Time Equivalents	5	0	0	0	5
Total	72	0	0	0	72
Forecast for 6/30/2028					
Full-Time	67	0	0	0	67
Full-Time Equivalents	5	0	0	0	5
Total	72	0	0	0	72
Forecast for 6/30/2029					
Full-Time	67	0	0	0	67
Full-Time Equivalents	5	0	0	0	5
Total	72	0	0	0	72

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 013 -- Borough President - Queens

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	54	0	0	0	54
Full-Time Equivalents	5	0	0	0	5
Total	59	0	0	0	59
Forecast for 6/30/2027					
Full-Time	54	0	0	0	54
Full-Time Equivalents	5	0	0	0	5
Total	59	0	0	0	59
Forecast for 6/30/2028					
Full-Time	54	0	0	0	54
Full-Time Equivalents	5	0	0	0	5
Total	59	0	0	0	59
Forecast for 6/30/2029					
Full-Time	54	0	0	0	54
Full-Time Equivalents	5	0	0	0	5
Total	59	0	0	0	59

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 014 -- Borough President - Staten Island

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	45	0	0	0	45
Full-Time Equivalents	4	0	0	0	4
Total	49	0	0	0	49
Forecast for 6/30/2027					
Full-Time	45	0	0	0	45
Full-Time Equivalents	4	0	0	0	4
Total	49	0	0	0	49
Forecast for 6/30/2028					
Full-Time	45	0	0	0	45
Full-Time Equivalents	4	0	0	0	4
Total	49	0	0	0	49
Forecast for 6/30/2029					
Full-Time	45	0	0	0	45
Full-Time Equivalents	4	0	0	0	4
Total	49	0	0	0	49

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 015 -- Office of the Comptroller

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	639	144	0	0	783
Full-Time Equivalents	9	0	0	0	9
Total	648	144	0	0	792
Forecast for 6/30/2027					
Full-Time	639	144	0	0	783
Full-Time Equivalents	9	0	0	0	9
Total	648	144	0	0	792
Forecast for 6/30/2028					
Full-Time	639	144	0	0	783
Full-Time Equivalents	9	0	0	0	9
Total	648	144	0	0	792
Forecast for 6/30/2029					
Full-Time	639	144	0	0	783
Full-Time Equivalents	9	0	0	0	9
Total	648	144	0	0	792

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 017 -- Department of Emergency Management

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	92	0	11	138	241
Full-Time Equivalents	3	0	0	0	3
Total	95	0	11	138	244
Forecast for 6/30/2027					
Full-Time	92	0	2	4	98
Full-Time Equivalents	3	0	0	0	3
Total	95	0	2	4	101
Forecast for 6/30/2028					
Full-Time	92	0	0	0	92
Full-Time Equivalents	3	0	0	0	3
Total	95	0	0	0	95
Forecast for 6/30/2029					
Full-Time	92	0	0	0	92
Full-Time Equivalents	3	0	0	0	3
Total	95	0	0	0	95

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 021 -- Tax Commission

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	44	0	0	0	44
Full-Time Equivalents	11	0	0	0	11
Total	55	0	0	0	55
Forecast for 6/30/2027					
Full-Time	44	0	0	0	44
Full-Time Equivalents	11	0	0	0	11
Total	55	0	0	0	55
Forecast for 6/30/2028					
Full-Time	44	0	0	0	44
Full-Time Equivalents	11	0	0	0	11
Total	55	0	0	0	55
Forecast for 6/30/2029					
Full-Time	44	0	0	0	44
Full-Time Equivalents	11	0	0	0	11
Total	55	0	0	0	55

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 025 -- Law Department

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,458	52	0	0	1,510
Full-Time Equivalents	86	0	0	0	86
Total	1,544	52	0	0	1,596
Forecast for 6/30/2027					
Full-Time	1,458	52	0	0	1,510
Full-Time Equivalents	88	0	0	0	88
Total	1,546	52	0	0	1,598
Forecast for 6/30/2028					
Full-Time	1,458	52	0	0	1,510
Full-Time Equivalents	88	0	0	0	88
Total	1,546	52	0	0	1,598
Forecast for 6/30/2029					
Full-Time	1,458	52	0	0	1,510
Full-Time Equivalents	88	0	0	0	88
Total	1,546	52	0	0	1,598

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 030 -- Department of City Planning

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	190	0	152	22	364
Full-Time Equivalents	18	0	1	0	19
Total	208	0	153	22	383
Forecast for 6/30/2027					
Full-Time	190	0	151	22	363
Full-Time Equivalents	18	0	1	0	19
Total	208	0	152	22	382
Forecast for 6/30/2028					
Full-Time	190	0	151	20	361
Full-Time Equivalents	18	0	1	0	19
Total	208	0	152	20	380
Forecast for 6/30/2029					
Full-Time	187	0	148	20	355
Full-Time Equivalents	18	0	1	0	19
Total	205	0	149	20	374

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 032 -- Department of Investigation

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	309	0	0	0	309
Full-Time Equivalents	2	0	0	1	3
Total	311	0	0	1	312
Forecast for 6/30/2027					
Full-Time	293	0	0	0	293
Full-Time Equivalents	2	0	0	0	2
Total	295	0	0	0	295
Forecast for 6/30/2028					
Full-Time	293	0	0	0	293
Full-Time Equivalents	2	0	0	0	2
Total	295	0	0	0	295
Forecast for 6/30/2029					
Full-Time	293	0	0	0	293
Full-Time Equivalents	2	0	0	0	2
Total	295	0	0	0	295

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 040 -- Department of Education

Civilian

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	10,339	0	0	2,314	12,653
Full-Time Equivalents	12,828	0	0	1,039	13,867
Total	23,167	0	0	3,353	26,520
Forecast for 6/30/2027					
Full-Time	10,034	0	0	2,314	12,348
Full-Time Equivalents	12,828	0	0	1,039	13,867
Total	22,862	0	0	3,353	26,215
Forecast for 6/30/2028					
Full-Time	10,034	0	0	2,314	12,348
Full-Time Equivalents	12,828	0	0	1,039	13,867
Total	22,862	0	0	3,353	26,215
Forecast for 6/30/2029					
Full-Time	10,034	0	0	2,314	12,348
Full-Time Equivalents	12,828	0	0	1,039	13,867
Total	22,862	0	0	3,353	26,215

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 040 -- Department of Education

Pedagogical

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	92,630	0	0	34,816	127,446
Full-Time Equivalents	593	0	0	264	857
Total	93,223	0	0	35,080	128,303
Forecast for 6/30/2027					
Full-Time	92,403	0	0	34,816	127,219
Full-Time Equivalents	593	0	0	264	857
Total	92,996	0	0	35,080	128,076
Forecast for 6/30/2028					
Full-Time	92,409	0	0	34,816	127,225
Full-Time Equivalents	593	0	0	264	857
Total	93,002	0	0	35,080	128,082
Forecast for 6/30/2029					
Full-Time	92,409	0	0	34,816	127,225
Full-Time Equivalents	593	0	0	264	857
Total	93,002	0	0	35,080	128,082

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 042 -- City University

Civilian

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,739	0	0	0	1,739
Full-Time Equivalents	1,388	0	0	0	1,388
Total	3,127	0	0	0	3,127
Forecast for 6/30/2027					
Full-Time	1,735	0	0	0	1,735
Full-Time Equivalents	1,388	0	0	0	1,388
Total	3,123	0	0	0	3,123
Forecast for 6/30/2028					
Full-Time	1,735	0	0	0	1,735
Full-Time Equivalents	1,388	0	0	0	1,388
Total	3,123	0	0	0	3,123
Forecast for 6/30/2029					
Full-Time	1,735	0	0	0	1,735
Full-Time Equivalents	1,388	0	0	0	1,388
Total	3,123	0	0	0	3,123

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 042 -- City University

Pedagogical

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	4,289	0	0	0	4,289
Full-Time Equivalents	1,963	0	0	0	1,963
Total	6,252	0	0	0	6,252
Forecast for 6/30/2027					
Full-Time	4,289	0	0	0	4,289
Full-Time Equivalents	1,963	0	0	0	1,963
Total	6,252	0	0	0	6,252
Forecast for 6/30/2028					
Full-Time	4,289	0	0	0	4,289
Full-Time Equivalents	1,963	0	0	0	1,963
Total	6,252	0	0	0	6,252
Forecast for 6/30/2029					
Full-Time	4,289	0	0	0	4,289
Full-Time Equivalents	1,963	0	0	0	1,963
Total	6,252	0	0	0	6,252

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 054 -- Civilian Complaint Review Board

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	267	0	0	0	267
Full-Time Equivalents	11	0	0	0	11
Total	278	0	0	0	278
Forecast for 6/30/2027					
Full-Time	267	0	0	0	267
Full-Time Equivalents	11	0	0	0	11
Total	278	0	0	0	278
Forecast for 6/30/2028					
Full-Time	267	0	0	0	267
Full-Time Equivalents	11	0	0	0	11
Total	278	0	0	0	278
Forecast for 6/30/2029					
Full-Time	267	0	0	0	267
Full-Time Equivalents	11	0	0	0	11
Total	278	0	0	0	278

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 056 -- Police Department

Civilian

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	13,934	0	0	8	13,942
Full-Time Equivalents	1,511	0	0	0	1,511
Total	15,445	0	0	8	15,453
Forecast for 6/30/2027					
Full-Time	13,891	0	0	8	13,899
Full-Time Equivalents	1,511	0	0	0	1,511
Total	15,402	0	0	8	15,410
Forecast for 6/30/2028					
Full-Time	13,891	0	0	8	13,899
Full-Time Equivalents	1,511	0	0	0	1,511
Total	15,402	0	0	8	15,410
Forecast for 6/30/2029					
Full-Time	13,891	0	0	8	13,899
Full-Time Equivalents	1,511	0	0	0	1,511
Total	15,402	0	0	8	15,410

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 056 -- Police Department

Uniform

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	34,975	0	0	50	35,025
Full-Time Equivalents	0	0	0	0	0
Total	34,975	0	0	50	35,025
Forecast for 6/30/2027					
Full-Time	35,275	0	0	0	35,275
Full-Time Equivalents	0	0	0	0	0
Total	35,275	0	0	0	35,275
Forecast for 6/30/2028					
Full-Time	37,574	0	0	0	37,574
Full-Time Equivalents	0	0	0	0	0
Total	37,574	0	0	0	37,574
Forecast for 6/30/2029					
Full-Time	40,074	0	0	0	40,074
Full-Time Equivalents	0	0	0	0	0
Total	40,074	0	0	0	40,074

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 057 -- Fire Department

Civilian

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	6,162	7	0	104	6,273
Full-Time Equivalents	57	0	0	1	58
Total	6,219	7	0	105	6,331
Forecast for 6/30/2027					
Full-Time	6,162	7	0	103	6,272
Full-Time Equivalents	58	0	0	0	58
Total	6,220	7	0	103	6,330
Forecast for 6/30/2028					
Full-Time	6,162	7	0	103	6,272
Full-Time Equivalents	58	0	0	0	58
Total	6,220	7	0	103	6,330
Forecast for 6/30/2029					
Full-Time	6,162	7	0	71	6,240
Full-Time Equivalents	58	0	0	0	58
Total	6,220	7	0	71	6,298

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 057 -- Fire Department

Uniform

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	11,284	0	0	10	11,294
Full-Time Equivalents	0	0	0	0	0
Total	11,284	0	0	10	11,294
Forecast for 6/30/2027					
Full-Time	11,284	0	0	10	11,294
Full-Time Equivalents	0	0	0	0	0
Total	11,284	0	0	10	11,294
Forecast for 6/30/2028					
Full-Time	11,284	0	0	10	11,294
Full-Time Equivalents	0	0	0	0	0
Total	11,284	0	0	10	11,294
Forecast for 6/30/2029					
Full-Time	11,284	0	0	10	11,294
Full-Time Equivalents	0	0	0	0	0
Total	11,284	0	0	10	11,294

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 063 -- Department of Veterans' Services

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	47	0	0	3	50
Full-Time Equivalents	0	0	0	0	0
Total	47	0	0	3	50
Forecast for 6/30/2027					
Full-Time	46	0	0	3	49
Full-Time Equivalents	0	0	0	0	0
Total	46	0	0	3	49
Forecast for 6/30/2028					
Full-Time	46	0	0	3	49
Full-Time Equivalents	0	0	0	0	0
Total	46	0	0	3	49
Forecast for 6/30/2029					
Full-Time	46	0	0	3	49
Full-Time Equivalents	0	0	0	0	0
Total	46	0	0	3	49

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 068 -- Administration for Children's Services

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	6,861	0	0	166	7,027
Full-Time Equivalents	31	0	0	1	32
Total	6,892	0	0	167	7,059
Forecast for 6/30/2027					
Full-Time	6,861	0	0	165	7,026
Full-Time Equivalents	32	0	0	1	33
Total	6,893	0	0	166	7,059
Forecast for 6/30/2028					
Full-Time	6,861	0	0	165	7,026
Full-Time Equivalents	32	0	0	1	33
Total	6,893	0	0	166	7,059
Forecast for 6/30/2029					
Full-Time	6,861	0	0	165	7,026
Full-Time Equivalents	32	0	0	1	33
Total	6,893	0	0	166	7,059

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 069 -- Department of Social Services

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	9,707	0	0	2,615	12,322
Full-Time Equivalents	4	0	0	4	8
Total	9,711	0	0	2,619	12,330
Forecast for 6/30/2027					
Full-Time	9,549	0	0	2,605	12,154
Full-Time Equivalents	4	0	0	4	8
Total	9,553	0	0	2,609	12,162
Forecast for 6/30/2028					
Full-Time	9,549	0	0	2,605	12,154
Full-Time Equivalents	4	0	0	4	8
Total	9,553	0	0	2,609	12,162
Forecast for 6/30/2029					
Full-Time	9,549	0	0	2,605	12,154
Full-Time Equivalents	4	0	0	4	8
Total	9,553	0	0	2,609	12,162

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 071 -- Department of Homeless Services

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,939	0	0	53	1,992
Full-Time Equivalents	2	0	0	0	2
Total	1,941	0	0	53	1,994
Forecast for 6/30/2027					
Full-Time	1,902	0	0	1	1,903
Full-Time Equivalents	2	0	0	0	2
Total	1,904	0	0	1	1,905
Forecast for 6/30/2028					
Full-Time	1,902	0	0	0	1,902
Full-Time Equivalents	2	0	0	0	2
Total	1,904	0	0	0	1,904
Forecast for 6/30/2029					
Full-Time	1,902	0	0	0	1,902
Full-Time Equivalents	2	0	0	0	2
Total	1,904	0	0	0	1,904

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 072 -- Department of Correction

Civilian

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,741	0	0	10	1,751
Full-Time Equivalents	84	0	0	0	84
Total	1,825	0	0	10	1,835
Forecast for 6/30/2027					
Full-Time	1,739	0	0	7	1,746
Full-Time Equivalents	84	0	0	0	84
Total	1,823	0	0	7	1,830
Forecast for 6/30/2028					
Full-Time	1,739	0	0	0	1,739
Full-Time Equivalents	86	0	0	0	86
Total	1,825	0	0	0	1,825
Forecast for 6/30/2029					
Full-Time	1,739	0	0	0	1,739
Full-Time Equivalents	86	0	0	0	86
Total	1,825	0	0	0	1,825

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 072 -- Department of Correction

Uniform

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	7,060	0	0	0	7,060
Full-Time Equivalents	0	0	0	0	0
Total	7,060	0	0	0	7,060
Forecast for 6/30/2027					
Full-Time	7,060	0	0	0	7,060
Full-Time Equivalents	0	0	0	0	0
Total	7,060	0	0	0	7,060
Forecast for 6/30/2028					
Full-Time	7,060	0	0	0	7,060
Full-Time Equivalents	0	0	0	0	0
Total	7,060	0	0	0	7,060
Forecast for 6/30/2029					
Full-Time	7,060	0	0	0	7,060
Full-Time Equivalents	0	0	0	0	0
Total	7,060	0	0	0	7,060

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 073 -- Board of Correction

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	33	0	0	0	33
Full-Time Equivalents	2	0	0	0	2
Total	35	0	0	0	35
Forecast for 6/30/2027					
Full-Time	33	0	0	0	33
Full-Time Equivalents	0	0	0	0	0
Total	33	0	0	0	33
Forecast for 6/30/2028					
Full-Time	33	0	0	0	33
Full-Time Equivalents	0	0	0	0	0
Total	33	0	0	0	33
Forecast for 6/30/2029					
Full-Time	33	0	0	0	33
Full-Time Equivalents	0	0	0	0	0
Total	33	0	0	0	33

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 101 -- Public Advocate

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	56	0	0	0	56
Full-Time Equivalents	3	0	0	0	3
Total	59	0	0	0	59
Forecast for 6/30/2027					
Full-Time	56	0	0	0	56
Full-Time Equivalents	3	0	0	0	3
Total	59	0	0	0	59
Forecast for 6/30/2028					
Full-Time	56	0	0	0	56
Full-Time Equivalents	3	0	0	0	3
Total	59	0	0	0	59
Forecast for 6/30/2029					
Full-Time	56	0	0	0	56
Full-Time Equivalents	3	0	0	0	3
Total	59	0	0	0	59

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 102 -- City Council

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,021	0	0	0	1,021
Full-Time Equivalents	45	0	0	0	45
Total	1,066	0	0	0	1,066
Forecast for 6/30/2027					
Full-Time	945	0	0	0	945
Full-Time Equivalents	46	0	0	0	46
Total	991	0	0	0	991
Forecast for 6/30/2028					
Full-Time	945	0	0	0	945
Full-Time Equivalents	46	0	0	0	46
Total	991	0	0	0	991
Forecast for 6/30/2029					
Full-Time	945	0	0	0	945
Full-Time Equivalents	46	0	0	0	46
Total	991	0	0	0	991

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 103 -- City Clerk

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	55	0	0	0	55
Full-Time Equivalents	1	0	0	0	1
Total	56	0	0	0	56
Forecast for 6/30/2027					
Full-Time	55	0	0	0	55
Full-Time Equivalents	1	0	0	0	1
Total	56	0	0	0	56
Forecast for 6/30/2028					
Full-Time	55	0	0	0	55
Full-Time Equivalents	1	0	0	0	1
Total	56	0	0	0	56
Forecast for 6/30/2029					
Full-Time	55	0	0	0	55
Full-Time Equivalents	1	0	0	0	1
Total	56	0	0	0	56

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 125 -- Department for the Aging

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	235	0	0	117	352
Full-Time Equivalents	22	0	0	10	32
Total	257	0	0	127	384
Forecast for 6/30/2027					
Full-Time	235	0	0	117	352
Full-Time Equivalents	19	0	0	10	29
Total	254	0	0	127	381
Forecast for 6/30/2028					
Full-Time	235	0	0	117	352
Full-Time Equivalents	19	0	0	10	29
Total	254	0	0	127	381
Forecast for 6/30/2029					
Full-Time	235	0	0	117	352
Full-Time Equivalents	19	0	0	10	29
Total	254	0	0	127	381

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 126 -- Department of Cultural Affairs

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	55	3	0	0	58
Full-Time Equivalents	13	0	0	0	13
Total	68	3	0	0	71
Forecast for 6/30/2027					
Full-Time	55	3	0	0	58
Full-Time Equivalents	13	0	0	0	13
Total	68	3	0	0	71
Forecast for 6/30/2028					
Full-Time	55	3	0	0	58
Full-Time Equivalents	13	0	0	0	13
Total	68	3	0	0	71
Forecast for 6/30/2029					
Full-Time	55	3	0	0	58
Full-Time Equivalents	13	0	0	0	13
Total	68	3	0	0	71

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 127 -- Financial Information Services Agency

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	400	0	0	0	400
Full-Time Equivalents	2	0	0	0	2
Total	402	0	0	0	402
Forecast for 6/30/2027					
Full-Time	400	0	0	0	400
Full-Time Equivalents	2	0	0	0	2
Total	402	0	0	0	402
Forecast for 6/30/2028					
Full-Time	400	0	0	0	400
Full-Time Equivalents	2	0	0	0	2
Total	402	0	0	0	402
Forecast for 6/30/2029					
Full-Time	400	0	0	0	400
Full-Time Equivalents	2	0	0	0	2
Total	402	0	0	0	402

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 128 -- Office of Criminal Justice

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	74	3	0	69	146
Full-Time Equivalents	1	0	0	0	1
Total	75	3	0	69	147
Forecast for 6/30/2027					
Full-Time	74	3	0	0	77
Full-Time Equivalents	1	0	0	0	1
Total	75	3	0	0	78
Forecast for 6/30/2028					
Full-Time	74	3	0	0	77
Full-Time Equivalents	1	0	0	0	1
Total	75	3	0	0	78
Forecast for 6/30/2029					
Full-Time	74	3	0	0	77
Full-Time Equivalents	1	0	0	0	1
Total	75	3	0	0	78

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 131 -- Office of Payroll Administration

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	140	0	0	0	140
Full-Time Equivalents	1	0	0	0	1
Total	141	0	0	0	141
Forecast for 6/30/2027					
Full-Time	140	0	0	0	140
Full-Time Equivalents	1	0	0	0	1
Total	141	0	0	0	141
Forecast for 6/30/2028					
Full-Time	140	0	0	0	140
Full-Time Equivalents	1	0	0	0	1
Total	141	0	0	0	141
Forecast for 6/30/2029					
Full-Time	140	0	0	0	140
Full-Time Equivalents	1	0	0	0	1
Total	141	0	0	0	141

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 132 -- Independent Budget Office

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	38	0	0	0	38
Full-Time Equivalents	5	0	0	0	5
Total	43	0	0	0	43
Forecast for 6/30/2027					
Full-Time	38	0	0	0	38
Full-Time Equivalents	5	0	0	0	5
Total	43	0	0	0	43
Forecast for 6/30/2028					
Full-Time	38	0	0	0	38
Full-Time Equivalents	5	0	0	0	5
Total	43	0	0	0	43
Forecast for 6/30/2029					
Full-Time	38	0	0	0	38
Full-Time Equivalents	5	0	0	0	5
Total	43	0	0	0	43

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 133 -- Equal Employment Practices Commission

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2027					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2028					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2029					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 134 -- Civil Service Commission

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	7	0	0	0	7
Full-Time Equivalents	4	0	0	0	4
Total	11	0	0	0	11
Forecast for 6/30/2027					
Full-Time	7	0	0	0	7
Full-Time Equivalents	4	0	0	0	4
Total	11	0	0	0	11
Forecast for 6/30/2028					
Full-Time	7	0	0	0	7
Full-Time Equivalents	4	0	0	0	4
Total	11	0	0	0	11
Forecast for 6/30/2029					
Full-Time	7	0	0	0	7
Full-Time Equivalents	4	0	0	0	4
Total	11	0	0	0	11

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 136 -- Landmarks Preservation Commission

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	73	0	5	0	78
Full-Time Equivalents	2	0	1	0	3
Total	75	0	6	0	81
Forecast for 6/30/2027					
Full-Time	73	0	5	0	78
Full-Time Equivalents	1	0	1	0	2
Total	74	0	6	0	80
Forecast for 6/30/2028					
Full-Time	73	0	5	0	78
Full-Time Equivalents	1	0	1	0	2
Total	74	0	6	0	80
Forecast for 6/30/2029					
Full-Time	73	0	5	0	78
Full-Time Equivalents	1	0	1	0	2
Total	74	0	6	0	80

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 156 -- NYC Taxi and Limousine Commission

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	546	0	0	0	546
Full-Time Equivalents	35	0	0	0	35
Total	581	0	0	0	581
Forecast for 6/30/2027					
Full-Time	546	0	0	0	546
Full-Time Equivalents	35	0	0	0	35
Total	581	0	0	0	581
Forecast for 6/30/2028					
Full-Time	546	0	0	0	546
Full-Time Equivalents	35	0	0	0	35
Total	581	0	0	0	581
Forecast for 6/30/2029					
Full-Time	546	0	0	0	546
Full-Time Equivalents	35	0	0	0	35
Total	581	0	0	0	581

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 213 -- Office of Racial Equity

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	38	0	0	0	38
Full-Time Equivalents	0	0	0	0	0
Total	38	0	0	0	38
Forecast for 6/30/2027					
Full-Time	38	0	0	0	38
Full-Time Equivalents	0	0	0	0	0
Total	38	0	0	0	38
Forecast for 6/30/2028					
Full-Time	38	0	0	0	38
Full-Time Equivalents	0	0	0	0	0
Total	38	0	0	0	38
Forecast for 6/30/2029					
Full-Time	38	0	0	0	38
Full-Time Equivalents	0	0	0	0	0
Total	38	0	0	0	38

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 215 -- Commission on Racial Equity

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	16	0	0	0	16
Full-Time Equivalents	2	0	0	0	2
Total	18	0	0	0	18
Forecast for 6/30/2027					
Full-Time	16	0	0	0	16
Full-Time Equivalents	2	0	0	0	2
Total	18	0	0	0	18
Forecast for 6/30/2028					
Full-Time	16	0	0	0	16
Full-Time Equivalents	2	0	0	0	2
Total	18	0	0	0	18
Forecast for 6/30/2029					
Full-Time	16	0	0	0	16
Full-Time Equivalents	2	0	0	0	2
Total	18	0	0	0	18

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 226 -- Commission on Human Rights

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	141	0	0	0	141
Full-Time Equivalents	4	0	0	0	4
Total	145	0	0	0	145
Forecast for 6/30/2027					
Full-Time	133	0	0	0	133
Full-Time Equivalents	4	0	0	0	4
Total	137	0	0	0	137
Forecast for 6/30/2028					
Full-Time	133	0	0	0	133
Full-Time Equivalents	4	0	0	0	4
Total	137	0	0	0	137
Forecast for 6/30/2029					
Full-Time	133	0	0	0	133
Full-Time Equivalents	4	0	0	0	4
Total	137	0	0	0	137

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 260 -- Department of Youth and Community Development

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	636	0	1	84	721
Full-Time Equivalents	31	0	0	1	32
Total	667	0	1	85	753
Forecast for 6/30/2027					
Full-Time	630	0	1	84	715
Full-Time Equivalents	31	0	0	1	32
Total	661	0	1	85	747
Forecast for 6/30/2028					
Full-Time	631	0	1	82	714
Full-Time Equivalents	31	0	0	1	32
Total	662	0	1	83	746
Forecast for 6/30/2029					
Full-Time	628	0	1	82	711
Full-Time Equivalents	31	0	0	1	32
Total	659	0	1	83	743

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 312 -- Conflicts of Interest Board

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	22	0	0	0	22
Full-Time Equivalents	0	0	0	0	0
Total	22	0	0	0	22
Forecast for 6/30/2027					
Full-Time	22	0	0	0	22
Full-Time Equivalents	0	0	0	0	0
Total	22	0	0	0	22
Forecast for 6/30/2028					
Full-Time	22	0	0	0	22
Full-Time Equivalents	0	0	0	0	0
Total	22	0	0	0	22
Forecast for 6/30/2029					
Full-Time	22	0	0	0	22
Full-Time Equivalents	0	0	0	0	0
Total	22	0	0	0	22

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 313 -- Office of Collective Bargaining

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2027					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2028					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2029					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 499 -- Community Boards (Total of 59)

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	157	0	0	0	157
Full-Time Equivalents	14	0	0	0	14
Total	171	0	0	0	171
Forecast for 6/30/2027					
Full-Time	157	0	0	0	157
Full-Time Equivalents	16	0	0	0	16
Total	173	0	0	0	173
Forecast for 6/30/2028					
Full-Time	157	0	0	0	157
Full-Time Equivalents	16	0	0	0	16
Total	173	0	0	0	173
Forecast for 6/30/2029					
Full-Time	157	0	0	0	157
Full-Time Equivalents	16	0	0	0	16
Total	173	0	0	0	173

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 781 -- Department of Probation

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	786	0	0	289	1,075
Full-Time Equivalents	3	0	0	0	3
Total	789	0	0	289	1,078
Forecast for 6/30/2027					
Full-Time	786	0	0	289	1,075
Full-Time Equivalents	0	0	0	0	0
Total	786	0	0	289	1,075
Forecast for 6/30/2028					
Full-Time	786	0	0	289	1,075
Full-Time Equivalents	0	0	0	0	0
Total	786	0	0	289	1,075
Forecast for 6/30/2029					
Full-Time	786	0	0	289	1,075
Full-Time Equivalents	0	0	0	0	0
Total	786	0	0	289	1,075

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 801 -- Department of Small Business Services

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	270	0	10	90	370
Full-Time Equivalents	22	0	1	13	36
Total	292	0	11	103	406
Forecast for 6/30/2027					
Full-Time	270	0	10	87	367
Full-Time Equivalents	21	0	1	13	35
Total	291	0	11	100	402
Forecast for 6/30/2028					
Full-Time	271	0	10	87	368
Full-Time Equivalents	21	0	1	13	35
Total	292	0	11	100	403
Forecast for 6/30/2029					
Full-Time	271	0	10	87	368
Full-Time Equivalents	21	0	1	13	35
Total	292	0	11	100	403

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 806 -- Housing Preservation and Development

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	987	276	964	612	2,839
Full-Time Equivalents	7	1	14	2	24
Total	994	277	978	614	2,863
Forecast for 6/30/2027					
Full-Time	1,001	276	963	611	2,851
Full-Time Equivalents	8	1	14	2	25
Total	1,009	277	977	613	2,876
Forecast for 6/30/2028					
Full-Time	1,003	276	963	607	2,849
Full-Time Equivalents	8	1	14	2	25
Total	1,011	277	977	609	2,874
Forecast for 6/30/2029					
Full-Time	1,004	276	963	607	2,850
Full-Time Equivalents	8	1	14	2	25
Total	1,012	277	977	609	2,875

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 810 -- Department of Buildings

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,831	0	0	1	1,832
Full-Time Equivalents	31	0	0	0	31
Total	1,862	0	0	1	1,863
Forecast for 6/30/2027					
Full-Time	1,827	0	0	1	1,828
Full-Time Equivalents	31	0	0	0	31
Total	1,858	0	0	1	1,859
Forecast for 6/30/2028					
Full-Time	1,838	0	0	1	1,839
Full-Time Equivalents	31	0	0	0	31
Total	1,869	0	0	1	1,870
Forecast for 6/30/2029					
Full-Time	1,838	0	0	0	1,838
Full-Time Equivalents	31	0	0	0	31
Total	1,869	0	0	0	1,869

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 816 -- Department of Health and Mental Hygiene

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	4,435	0	0	1,614	6,049
Full-Time Equivalents	1,175	0	0	23	1,198
Total	5,610	0	0	1,637	7,247
Forecast for 6/30/2027					
Full-Time	4,278	0	0	1,551	5,829
Full-Time Equivalents	1,251	0	0	17	1,268
Total	5,529	0	0	1,568	7,097
Forecast for 6/30/2028					
Full-Time	4,278	0	0	1,519	5,797
Full-Time Equivalents	1,235	0	0	17	1,252
Total	5,513	0	0	1,536	7,049
Forecast for 6/30/2029					
Full-Time	4,278	0	0	1,515	5,793
Full-Time Equivalents	1,235	0	0	17	1,252
Total	5,513	0	0	1,532	7,045

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 820 -- Office of Administrative Trials & Hearings

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	470	0	0	0	470
Full-Time Equivalents	127	0	0	0	127
Total	597	0	0	0	597
Forecast for 6/30/2027					
Full-Time	470	0	0	0	470
Full-Time Equivalents	129	0	0	0	129
Total	599	0	0	0	599
Forecast for 6/30/2028					
Full-Time	470	0	0	0	470
Full-Time Equivalents	129	0	0	0	129
Total	599	0	0	0	599
Forecast for 6/30/2029					
Full-Time	470	0	0	0	470
Full-Time Equivalents	129	0	0	0	129
Total	599	0	0	0	599

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 826 -- Department of Environmental Protection

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	335	598	5	5,439	6,377
Full-Time Equivalents	2	1	0	158	161
Total	337	599	5	5,597	6,538
Forecast for 6/30/2027					
Full-Time	325	572	3	5,439	6,339
Full-Time Equivalents	2	1	0	158	161
Total	327	573	3	5,597	6,500
Forecast for 6/30/2028					
Full-Time	325	572	3	5,439	6,339
Full-Time Equivalents	2	1	0	158	161
Total	327	573	3	5,597	6,500
Forecast for 6/30/2029					
Full-Time	325	572	3	5,438	6,338
Full-Time Equivalents	2	1	0	158	161
Total	327	573	3	5,596	6,499

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 827 -- Department of Sanitation

Civilian

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,610	58	0	0	1,668
Full-Time Equivalents	277	0	0	0	277
Total	1,887	58	0	0	1,945
Forecast for 6/30/2027					
Full-Time	1,603	58	0	0	1,661
Full-Time Equivalents	277	0	0	0	277
Total	1,880	58	0	0	1,938
Forecast for 6/30/2028					
Full-Time	1,603	58	0	0	1,661
Full-Time Equivalents	277	0	0	0	277
Total	1,880	58	0	0	1,938
Forecast for 6/30/2029					
Full-Time	1,603	58	0	0	1,661
Full-Time Equivalents	277	0	0	0	277
Total	1,880	58	0	0	1,938

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 827 -- Department of Sanitation

Uniform

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	7,957	0	0	0	7,957
Full-Time Equivalents	0	0	0	0	0
Total	7,957	0	0	0	7,957
Forecast for 6/30/2027					
Full-Time	7,963	0	0	0	7,963
Full-Time Equivalents	0	0	0	0	0
Total	7,963	0	0	0	7,963
Forecast for 6/30/2028					
Full-Time	7,963	0	0	0	7,963
Full-Time Equivalents	0	0	0	0	0
Total	7,963	0	0	0	7,963
Forecast for 6/30/2029					
Full-Time	7,963	0	0	0	7,963
Full-Time Equivalents	0	0	0	0	0
Total	7,963	0	0	0	7,963

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 829 -- Business Integrity Commission

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	72	0	0	0	72
Full-Time Equivalents	1	0	0	0	1
Total	73	0	0	0	73
Forecast for 6/30/2027					
Full-Time	72	0	0	0	72
Full-Time Equivalents	1	0	0	0	1
Total	73	0	0	0	73
Forecast for 6/30/2028					
Full-Time	72	0	0	0	72
Full-Time Equivalents	1	0	0	0	1
Total	73	0	0	0	73
Forecast for 6/30/2029					
Full-Time	72	0	0	0	72
Full-Time Equivalents	1	0	0	0	1
Total	73	0	0	0	73

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 836 -- Department of Finance

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,998	0	0	12	2,010
Full-Time Equivalents	51	0	0	0	51
Total	2,049	0	0	12	2,061
Forecast for 6/30/2027					
Full-Time	2,004	0	0	12	2,016
Full-Time Equivalents	57	0	0	0	57
Total	2,061	0	0	12	2,073
Forecast for 6/30/2028					
Full-Time	2,007	0	0	12	2,019
Full-Time Equivalents	59	0	0	0	59
Total	2,066	0	0	12	2,078
Forecast for 6/30/2029					
Full-Time	2,007	0	0	12	2,019
Full-Time Equivalents	58	0	0	0	58
Total	2,065	0	0	12	2,077

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 841 -- Department of Transportation

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	2,786	1,720	1	1,440	5,947
Full-Time Equivalents	131	139	0	23	293
Total	2,917	1,859	1	1,463	6,240
Forecast for 6/30/2027					
Full-Time	2,806	1,720	1	1,440	5,967
Full-Time Equivalents	133	139	0	23	295
Total	2,939	1,859	1	1,463	6,262
Forecast for 6/30/2028					
Full-Time	2,825	1,720	1	1,439	5,985
Full-Time Equivalents	133	139	0	23	295
Total	2,958	1,859	1	1,462	6,280
Forecast for 6/30/2029					
Full-Time	2,840	1,720	0	1,439	5,999
Full-Time Equivalents	133	139	0	23	295
Total	2,973	1,859	0	1,462	6,294

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 846 -- Department of Parks and Recreation

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	4,509	589	21	23	5,142
Full-Time Equivalents	3,010	6	22	11	3,049
Total	7,519	595	43	34	8,191
Forecast for 6/30/2027					
Full-Time	4,423	576	20	5	5,024
Full-Time Equivalents	2,750	6	22	0	2,778
Total	7,173	582	42	5	7,802
Forecast for 6/30/2028					
Full-Time	4,423	576	20	5	5,024
Full-Time Equivalents	2,750	6	22	0	2,778
Total	7,173	582	42	5	7,802
Forecast for 6/30/2029					
Full-Time	4,422	576	20	5	5,023
Full-Time Equivalents	2,750	6	22	0	2,778
Total	7,172	582	42	5	7,801

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 850 -- Department of Design and Construction

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	97	1,109	1	0	1,207
Full-Time Equivalents	0	12	0	0	12
Total	97	1,121	1	0	1,219
Forecast for 6/30/2027					
Full-Time	98	1,109	0	0	1,207
Full-Time Equivalents	0	12	0	0	12
Total	98	1,121	0	0	1,219
Forecast for 6/30/2028					
Full-Time	98	1,109	0	0	1,207
Full-Time Equivalents	0	12	0	0	12
Total	98	1,121	0	0	1,219
Forecast for 6/30/2029					
Full-Time	98	1,109	0	0	1,207
Full-Time Equivalents	0	12	0	0	12
Total	98	1,121	0	0	1,219

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 856 -- Department of Citywide Administrative Services

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,781	11	0	663	2,455
Full-Time Equivalents	166	0	0	11	177
Total	1,947	11	0	674	2,632
Forecast for 6/30/2027					
Full-Time	1,763	11	0	663	2,437
Full-Time Equivalents	164	0	0	11	175
Total	1,927	11	0	674	2,612
Forecast for 6/30/2028					
Full-Time	1,766	11	0	663	2,440
Full-Time Equivalents	164	0	0	11	175
Total	1,930	11	0	674	2,615
Forecast for 6/30/2029					
Full-Time	1,766	11	0	663	2,440
Full-Time Equivalents	164	0	0	11	175
Total	1,930	11	0	674	2,615

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 858 -- Department of Information Technology and Telecommunication

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,543	17	4	0	1,564
Full-Time Equivalents	16	0	0	0	16
Total	1,559	17	4	0	1,580
Forecast for 6/30/2027					
Full-Time	1,534	0	4	0	1,538
Full-Time Equivalents	8	0	0	0	8
Total	1,542	0	4	0	1,546
Forecast for 6/30/2028					
Full-Time	1,533	0	4	0	1,537
Full-Time Equivalents	8	0	0	0	8
Total	1,541	0	4	0	1,545
Forecast for 6/30/2029					
Full-Time	1,533	0	4	0	1,537
Full-Time Equivalents	8	0	0	0	8
Total	1,541	0	4	0	1,545

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 860 -- Department of Records and Information Services

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	49	0	0	1	50
Full-Time Equivalents	3	0	0	0	3
Total	52	0	0	1	53
Forecast for 6/30/2027					
Full-Time	49	0	0	0	49
Full-Time Equivalents	3	0	0	0	3
Total	52	0	0	0	52
Forecast for 6/30/2028					
Full-Time	49	0	0	0	49
Full-Time Equivalents	3	0	0	0	3
Total	52	0	0	0	52
Forecast for 6/30/2029					
Full-Time	49	0	0	0	49
Full-Time Equivalents	3	0	0	0	3
Total	52	0	0	0	52

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 866 -- Department of Consumer and Worker Protection

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	452	0	0	23	475
Full-Time Equivalents	1	0	0	0	1
Total	453	0	0	23	476
Forecast for 6/30/2027					
Full-Time	452	0	0	23	475
Full-Time Equivalents	1	0	0	0	1
Total	453	0	0	23	476
Forecast for 6/30/2028					
Full-Time	452	0	0	23	475
Full-Time Equivalents	1	0	0	0	1
Total	453	0	0	23	476
Forecast for 6/30/2029					
Full-Time	452	0	0	23	475
Full-Time Equivalents	1	0	0	0	1
Total	453	0	0	23	476

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 901 -- District Attorney - Manhattan

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,259	0	0	67	1,326
Full-Time Equivalents	13	0	0	0	13
Total	1,272	0	0	67	1,339
Forecast for 6/30/2027					
Full-Time	1,259	0	0	67	1,326
Full-Time Equivalents	13	0	0	0	13
Total	1,272	0	0	67	1,339
Forecast for 6/30/2028					
Full-Time	1,259	0	0	67	1,326
Full-Time Equivalents	13	0	0	0	13
Total	1,272	0	0	67	1,339
Forecast for 6/30/2029					
Full-Time	1,259	0	0	67	1,326
Full-Time Equivalents	13	0	0	0	13
Total	1,272	0	0	67	1,339

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 902 -- District Attorney - Bronx

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,312	0	0	24	1,336
Full-Time Equivalents	0	0	0	0	0
Total	1,312	0	0	24	1,336
Forecast for 6/30/2027					
Full-Time	1,312	0	0	24	1,336
Full-Time Equivalents	0	0	0	0	0
Total	1,312	0	0	24	1,336
Forecast for 6/30/2028					
Full-Time	1,312	0	0	24	1,336
Full-Time Equivalents	0	0	0	0	0
Total	1,312	0	0	24	1,336
Forecast for 6/30/2029					
Full-Time	1,312	0	0	24	1,336
Full-Time Equivalents	0	0	0	0	0
Total	1,312	0	0	24	1,336

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 903 -- District Attorney - Brooklyn

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,183	0	0	99	1,282
Full-Time Equivalents	13	0	0	0	13
Total	1,196	0	0	99	1,295
Forecast for 6/30/2027					
Full-Time	1,183	0	0	99	1,282
Full-Time Equivalents	13	0	0	0	13
Total	1,196	0	0	99	1,295
Forecast for 6/30/2028					
Full-Time	1,183	0	0	99	1,282
Full-Time Equivalents	13	0	0	0	13
Total	1,196	0	0	99	1,295
Forecast for 6/30/2029					
Full-Time	1,183	0	0	99	1,282
Full-Time Equivalents	13	0	0	0	13
Total	1,196	0	0	99	1,295

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 904 -- District Attorney - Queens

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	850	0	0	33	883
Full-Time Equivalents	4	0	0	0	4
Total	854	0	0	33	887
Forecast for 6/30/2027					
Full-Time	850	0	0	33	883
Full-Time Equivalents	4	0	0	0	4
Total	854	0	0	33	887
Forecast for 6/30/2028					
Full-Time	850	0	0	33	883
Full-Time Equivalents	4	0	0	0	4
Total	854	0	0	33	887
Forecast for 6/30/2029					
Full-Time	850	0	0	33	883
Full-Time Equivalents	4	0	0	0	4
Total	854	0	0	33	887

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 905 -- District Attorney - Staten Island

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	216	0	0	7	223
Full-Time Equivalents	2	0	0	0	2
Total	218	0	0	7	225
Forecast for 6/30/2027					
Full-Time	216	0	0	7	223
Full-Time Equivalents	2	0	0	0	2
Total	218	0	0	7	225
Forecast for 6/30/2028					
Full-Time	216	0	0	7	223
Full-Time Equivalents	2	0	0	0	2
Total	218	0	0	7	225
Forecast for 6/30/2029					
Full-Time	216	0	0	7	223
Full-Time Equivalents	2	0	0	0	2
Total	218	0	0	7	225

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 906 -- Office of Prosecution and Special Narcotics

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	228	0	0	29	257
Full-Time Equivalents	0	0	0	0	0
Total	228	0	0	29	257
Forecast for 6/30/2027					
Full-Time	228	0	0	29	257
Full-Time Equivalents	0	0	0	0	0
Total	228	0	0	29	257
Forecast for 6/30/2028					
Full-Time	228	0	0	29	257
Full-Time Equivalents	0	0	0	0	0
Total	228	0	0	29	257
Forecast for 6/30/2029					
Full-Time	228	0	0	29	257
Full-Time Equivalents	0	0	0	0	0
Total	228	0	0	29	257

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 941 -- Public Administrator - Manhattan

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	13	0	0	0	13
Full-Time Equivalents	0	0	0	0	0
Total	13	0	0	0	13
Forecast for 6/30/2027					
Full-Time	13	0	0	0	13
Full-Time Equivalents	0	0	0	0	0
Total	13	0	0	0	13
Forecast for 6/30/2028					
Full-Time	13	0	0	0	13
Full-Time Equivalents	0	0	0	0	0
Total	13	0	0	0	13
Forecast for 6/30/2029					
Full-Time	13	0	0	0	13
Full-Time Equivalents	0	0	0	0	0
Total	13	0	0	0	13

NOVEMBER 2025 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 942 -- Public Administrator - Bronx

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	10	0	0	0	10
Full-Time Equivalents	0	0	0	0	0
Total	10	0	0	0	10
Forecast for 6/30/2027					
Full-Time	10	0	0	0	10
Full-Time Equivalents	0	0	0	0	0
Total	10	0	0	0	10
Forecast for 6/30/2028					
Full-Time	10	0	0	0	10
Full-Time Equivalents	0	0	0	0	0
Total	10	0	0	0	10
Forecast for 6/30/2029					
Full-Time	10	0	0	0	10
Full-Time Equivalents	0	0	0	0	0
Total	10	0	0	0	10

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Full-Time and Full-Time Equivalent Headcount

Agency: 943 -- Public Administrator - Brooklyn

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2027					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2028					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2029					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15

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Full-Time and Full-Time Equivalent Headcount

Agency: 944 -- Public Administrator - Queens

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8
Forecast for 6/30/2027					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8
Forecast for 6/30/2028					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8
Forecast for 6/30/2029					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8

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Full-Time and Full-Time Equivalent Headcount

Agency: 945 -- Public Administrator - Staten Island

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	5	0	0	0	5
Full-Time Equivalents	0	0	0	0	0
Total	5	0	0	0	5
Forecast for 6/30/2027					
Full-Time	5	0	0	0	5
Full-Time Equivalents	0	0	0	0	0
Total	5	0	0	0	5
Forecast for 6/30/2028					
Full-Time	5	0	0	0	5
Full-Time Equivalents	0	0	0	0	0
Total	5	0	0	0	5
Forecast for 6/30/2029					
Full-Time	5	0	0	0	5
Full-Time Equivalents	0	0	0	0	0
Total	5	0	0	0	5