



The Financial Plan of the City of New York

*Fiscal Years
2021-2024*

Full-Time and Full-Time Equivalent Staffing Levels

November 2020 Financial Plan

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Citywide Total

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	249,985	4,729	1,417	45,871	302,002
Full-Time Equivalents	24,312	275	59	1,982	26,628
Total	274,297	5,004	1,476	47,853	328,630
Forecast for 6/30/2022					
Full-Time	250,048	4,750	1,399	48,562	304,759
Full-Time Equivalents	24,825	275	59	1,919	27,078
Total	274,873	5,025	1,458	50,481	331,837
Forecast for 6/30/2023					
Full-Time	250,538	4,750	1,324	48,549	305,161
Full-Time Equivalents	24,820	275	59	1,914	27,068
Total	275,358	5,025	1,383	50,463	332,229
Forecast for 6/30/2024					
Full-Time	250,535	4,750	1,324	48,549	305,158
Full-Time Equivalents	24,819	275	59	1,914	27,067
Total	275,354	5,025	1,383	50,463	332,225

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Civilian Total

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	90,875	4,729	1,417	15,976	112,997
Full-Time Equivalents	21,627	275	59	1,718	23,679
Total	112,502	5,004	1,476	17,694	136,676
Forecast for 6/30/2022					
Full-Time	91,028	4,750	1,399	15,974	113,151
Full-Time Equivalents	22,140	275	59	1,655	24,129
Total	113,168	5,025	1,458	17,629	137,280
Forecast for 6/30/2023					
Full-Time	91,313	4,750	1,324	15,961	113,348
Full-Time Equivalents	22,135	275	59	1,650	24,119
Total	113,448	5,025	1,383	17,611	137,467
Forecast for 6/30/2024					
Full-Time	91,310	4,750	1,324	15,961	113,345
Full-Time Equivalents	22,134	275	59	1,650	24,118
Total	113,444	5,025	1,383	17,611	137,463

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Uniform Total

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	60,586	0	0	10	60,596
Full-Time Equivalents	0	0	0	0	0
Total	60,586	0	0	10	60,596
Forecast for 6/30/2022					
Full-Time	60,447	0	0	10	60,457
Full-Time Equivalents	0	0	0	0	0
Total	60,447	0	0	10	60,457
Forecast for 6/30/2023					
Full-Time	60,652	0	0	10	60,662
Full-Time Equivalents	0	0	0	0	0
Total	60,652	0	0	10	60,662
Forecast for 6/30/2024					
Full-Time	60,652	0	0	10	60,662
Full-Time Equivalents	0	0	0	0	0
Total	60,652	0	0	10	60,662

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Pedagogical Total

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	98,524	0	0	29,885	128,409
Full-Time Equivalents	2,685	0	0	264	2,949
Total	101,209	0	0	30,149	131,358
Forecast for 6/30/2022					
Full-Time	98,573	0	0	32,578	131,151
Full-Time Equivalents	2,685	0	0	264	2,949
Total	101,258	0	0	32,842	134,100
Forecast for 6/30/2023					
Full-Time	98,573	0	0	32,578	131,151
Full-Time Equivalents	2,685	0	0	264	2,949
Total	101,258	0	0	32,842	134,100
Forecast for 6/30/2024					
Full-Time	98,573	0	0	32,578	131,151
Full-Time Equivalents	2,685	0	0	264	2,949
Total	101,258	0	0	32,842	134,100

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 002 -- Mayoralty

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	1,050	141	73	33	1,297
Full-Time Equivalents	13	1	1	0	15
Total	1,063	142	74	33	1,312
Forecast for 6/30/2022					
Full-Time	1,071	141	73	33	1,318
Full-Time Equivalents	13	1	1	0	15
Total	1,084	142	74	33	1,333
Forecast for 6/30/2023					
Full-Time	1,069	141	24	33	1,267
Full-Time Equivalents	13	1	1	0	15
Total	1,082	142	25	33	1,282
Forecast for 6/30/2024					
Full-Time	1,069	141	24	33	1,267
Full-Time Equivalents	13	1	1	0	15
Total	1,082	142	25	33	1,282

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 003 -- Board of Elections

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	517	0	0	0	517
Full-Time Equivalents	562	0	0	0	562
Total	1,079	0	0	0	1,079
Forecast for 6/30/2022					
Full-Time	517	0	0	0	517
Full-Time Equivalents	562	0	0	0	562
Total	1,079	0	0	0	1,079
Forecast for 6/30/2023					
Full-Time	517	0	0	0	517
Full-Time Equivalents	562	0	0	0	562
Total	1,079	0	0	0	1,079
Forecast for 6/30/2024					
Full-Time	517	0	0	0	517
Full-Time Equivalents	562	0	0	0	562
Total	1,079	0	0	0	1,079

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 004 -- Campaign Finance Board

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	121	0	0	0	121
Full-Time Equivalents	8	0	0	0	8
Total	129	0	0	0	129
Forecast for 6/30/2022					
Full-Time	103	0	0	0	103
Full-Time Equivalents	8	0	0	0	8
Total	111	0	0	0	111
Forecast for 6/30/2023					
Full-Time	103	0	0	0	103
Full-Time Equivalents	8	0	0	0	8
Total	111	0	0	0	111
Forecast for 6/30/2024					
Full-Time	103	0	0	0	103
Full-Time Equivalents	8	0	0	0	8
Total	111	0	0	0	111

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 008 -- Office of the Actuary

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	44	0	0	0	44
Full-Time Equivalents	0	0	0	0	0
Total	44	0	0	0	44
Forecast for 6/30/2022					
Full-Time	44	0	0	0	44
Full-Time Equivalents	0	0	0	0	0
Total	44	0	0	0	44
Forecast for 6/30/2023					
Full-Time	44	0	0	0	44
Full-Time Equivalents	0	0	0	0	0
Total	44	0	0	0	44
Forecast for 6/30/2024					
Full-Time	44	0	0	0	44
Full-Time Equivalents	0	0	0	0	0
Total	44	0	0	0	44

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 010 -- Borough President - Manhattan

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58
Forecast for 6/30/2022					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58
Forecast for 6/30/2023					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58
Forecast for 6/30/2024					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58

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Full-Time and Full-Time Equivalent Headcount

Agency: 011 -- Borough President - Bronx

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	69	0	0	0	69
Full-Time Equivalents	2	0	0	0	2
Total	71	0	0	0	71
Forecast for 6/30/2022					
Full-Time	69	0	0	0	69
Full-Time Equivalents	2	0	0	0	2
Total	71	0	0	0	71
Forecast for 6/30/2023					
Full-Time	69	0	0	0	69
Full-Time Equivalents	2	0	0	0	2
Total	71	0	0	0	71
Forecast for 6/30/2024					
Full-Time	69	0	0	0	69
Full-Time Equivalents	2	0	0	0	2
Total	71	0	0	0	71

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 012 -- Borough President - Brooklyn

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	67	0	0	0	67
Full-Time Equivalents	2	0	0	0	2
Total	69	0	0	0	69
Forecast for 6/30/2022					
Full-Time	67	0	0	0	67
Full-Time Equivalents	2	0	0	0	2
Total	69	0	0	0	69
Forecast for 6/30/2023					
Full-Time	67	0	0	0	67
Full-Time Equivalents	2	0	0	0	2
Total	69	0	0	0	69
Forecast for 6/30/2024					
Full-Time	67	0	0	0	67
Full-Time Equivalents	2	0	0	0	2
Total	69	0	0	0	69

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 013 -- Borough President - Queens

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	54	0	0	0	54
Full-Time Equivalents	6	0	0	0	6
Total	60	0	0	0	60
Forecast for 6/30/2022					
Full-Time	54	0	0	0	54
Full-Time Equivalents	6	0	0	0	6
Total	60	0	0	0	60
Forecast for 6/30/2023					
Full-Time	54	0	0	0	54
Full-Time Equivalents	6	0	0	0	6
Total	60	0	0	0	60
Forecast for 6/30/2024					
Full-Time	54	0	0	0	54
Full-Time Equivalents	6	0	0	0	6
Total	60	0	0	0	60

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Full-Time and Full-Time Equivalent Headcount

Agency: 014 -- Borough President - Staten Island

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	45	0	0	0	45
Full-Time Equivalents	3	0	0	0	3
Total	48	0	0	0	48
Forecast for 6/30/2022					
Full-Time	45	0	0	0	45
Full-Time Equivalents	3	0	0	0	3
Total	48	0	0	0	48
Forecast for 6/30/2023					
Full-Time	45	0	0	0	45
Full-Time Equivalents	3	0	0	0	3
Total	48	0	0	0	48
Forecast for 6/30/2024					
Full-Time	45	0	0	0	45
Full-Time Equivalents	3	0	0	0	3
Total	48	0	0	0	48

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Full-Time and Full-Time Equivalent Headcount

Agency: 015 -- Office of the Comptroller

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	639	144	0	0	783
Full-Time Equivalents	6	0	0	0	6
Total	645	144	0	0	789
Forecast for 6/30/2022					
Full-Time	639	144	0	0	783
Full-Time Equivalents	6	0	0	0	6
Total	645	144	0	0	789
Forecast for 6/30/2023					
Full-Time	639	144	0	0	783
Full-Time Equivalents	6	0	0	0	6
Total	645	144	0	0	789
Forecast for 6/30/2024					
Full-Time	639	144	0	0	783
Full-Time Equivalents	6	0	0	0	6
Total	645	144	0	0	789

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 017 -- Department of Emergency Management

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	63	0	0	147	210
Full-Time Equivalents	2	0	0	1	3
Total	65	0	0	148	213
Forecast for 6/30/2022					
Full-Time	63	0	0	0	63
Full-Time Equivalents	2	0	0	0	2
Total	65	0	0	0	65
Forecast for 6/30/2023					
Full-Time	63	0	0	0	63
Full-Time Equivalents	2	0	0	0	2
Total	65	0	0	0	65
Forecast for 6/30/2024					
Full-Time	63	0	0	0	63
Full-Time Equivalents	2	0	0	0	2
Total	65	0	0	0	65

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 021 -- Tax Commission

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	48	0	0	0	48
Full-Time Equivalents	11	0	0	0	11
Total	59	0	0	0	59
Forecast for 6/30/2022					
Full-Time	48	0	0	0	48
Full-Time Equivalents	12	0	0	0	12
Total	60	0	0	0	60
Forecast for 6/30/2023					
Full-Time	48	0	0	0	48
Full-Time Equivalents	12	0	0	0	12
Total	60	0	0	0	60
Forecast for 6/30/2024					
Full-Time	48	0	0	0	48
Full-Time Equivalents	12	0	0	0	12
Total	60	0	0	0	60

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 025 -- Law Department

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	1,732	52	1	0	1,785
Full-Time Equivalents	109	0	0	0	109
Total	1,841	52	1	0	1,894
Forecast for 6/30/2022					
Full-Time	1,735	52	1	0	1,788
Full-Time Equivalents	110	0	0	0	110
Total	1,845	52	1	0	1,898
Forecast for 6/30/2023					
Full-Time	1,735	52	1	0	1,788
Full-Time Equivalents	110	0	0	0	110
Total	1,845	52	1	0	1,898
Forecast for 6/30/2024					
Full-Time	1,735	52	1	0	1,788
Full-Time Equivalents	110	0	0	0	110
Total	1,845	52	1	0	1,898

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 030 -- Department of City Planning

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2021					
Full-Time	153	0	180	21	354
Full-Time Equivalents	19	0	13	1	33
Total	172	0	193	22	387
Forecast for 6/30/2022					
Full-Time	151	0	162	21	334
Full-Time Equivalents	19	0	13	1	33
Total	170	0	175	22	367
Forecast for 6/30/2023					
Full-Time	152	0	153	21	326
Full-Time Equivalents	19	0	13	1	33
Total	171	0	166	22	359
Forecast for 6/30/2024					
Full-Time	152	0	153	21	326
Full-Time Equivalents	19	0	13	1	33
Total	171	0	166	22	359

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 032 -- Department of Investigation

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	380	0	0	0	380
Full-Time Equivalents	2	0	0	0	2
Total	382	0	0	0	382
Forecast for 6/30/2022					
Full-Time	363	0	0	0	363
Full-Time Equivalents	2	0	0	0	2
Total	365	0	0	0	365
Forecast for 6/30/2023					
Full-Time	363	0	0	0	363
Full-Time Equivalents	2	0	0	0	2
Total	365	0	0	0	365
Forecast for 6/30/2024					
Full-Time	363	0	0	0	363
Full-Time Equivalents	2	0	0	0	2
Total	365	0	0	0	365

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 040 -- Department of Education

Civilian

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	10,778	0	11	2,001	12,790
Full-Time Equivalents	11,828	0	0	1,036	12,864
Total	22,606	0	11	3,037	25,654
Forecast for 6/30/2022					
Full-Time	10,778	0	11	2,277	13,066
Full-Time Equivalents	11,828	0	0	1,036	12,864
Total	22,606	0	11	3,313	25,930
Forecast for 6/30/2023					
Full-Time	10,778	0	11	2,277	13,066
Full-Time Equivalents	11,828	0	0	1,036	12,864
Total	22,606	0	11	3,313	25,930
Forecast for 6/30/2024					
Full-Time	10,778	0	11	2,277	13,066
Full-Time Equivalents	11,828	0	0	1,036	12,864
Total	22,606	0	11	3,313	25,930

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 040 -- Department of Education

Pedagogical

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	94,083	0	0	29,885	123,968
Full-Time Equivalents	593	0	0	264	857
Total	94,676	0	0	30,149	124,825
Forecast for 6/30/2022					
Full-Time	94,132	0	0	32,578	126,710
Full-Time Equivalents	593	0	0	264	857
Total	94,725	0	0	32,842	127,567
Forecast for 6/30/2023					
Full-Time	94,132	0	0	32,578	126,710
Full-Time Equivalents	593	0	0	264	857
Total	94,725	0	0	32,842	127,567
Forecast for 6/30/2024					
Full-Time	94,132	0	0	32,578	126,710
Full-Time Equivalents	593	0	0	264	857
Total	94,725	0	0	32,842	127,567

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 042 -- City University

Civilian

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	1,947	0	0	0	1,947
Full-Time Equivalents	1,807	0	0	0	1,807
Total	3,754	0	0	0	3,754
Forecast for 6/30/2022					
Full-Time	1,946	0	0	0	1,946
Full-Time Equivalents	1,807	0	0	0	1,807
Total	3,753	0	0	0	3,753
Forecast for 6/30/2023					
Full-Time	1,946	0	0	0	1,946
Full-Time Equivalents	1,807	0	0	0	1,807
Total	3,753	0	0	0	3,753
Forecast for 6/30/2024					
Full-Time	1,946	0	0	0	1,946
Full-Time Equivalents	1,807	0	0	0	1,807
Total	3,753	0	0	0	3,753

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 042 -- City University

Pedagogical

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	4,441	0	0	0	4,441
Full-Time Equivalents	2,092	0	0	0	2,092
Total	6,533	0	0	0	6,533
Forecast for 6/30/2022					
Full-Time	4,441	0	0	0	4,441
Full-Time Equivalents	2,092	0	0	0	2,092
Total	6,533	0	0	0	6,533
Forecast for 6/30/2023					
Full-Time	4,441	0	0	0	4,441
Full-Time Equivalents	2,092	0	0	0	2,092
Total	6,533	0	0	0	6,533
Forecast for 6/30/2024					
Full-Time	4,441	0	0	0	4,441
Full-Time Equivalents	2,092	0	0	0	2,092
Total	6,533	0	0	0	6,533

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 054 -- Civilian Complaint Review Board

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	221	0	0	0	221
Full-Time Equivalents	7	0	0	0	7
Total	228	0	0	0	228
Forecast for 6/30/2022					
Full-Time	229	0	0	0	229
Full-Time Equivalents	7	0	0	0	7
Total	236	0	0	0	236
Forecast for 6/30/2023					
Full-Time	229	0	0	0	229
Full-Time Equivalents	7	0	0	0	7
Total	236	0	0	0	236
Forecast for 6/30/2024					
Full-Time	229	0	0	0	229
Full-Time Equivalents	7	0	0	0	7
Total	236	0	0	0	236

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 056 -- Police Department

Civilian

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	15,201	0	0	39	15,240
Full-Time Equivalents	1,824	0	0	0	1,824
Total	17,025	0	0	39	17,064
Forecast for 6/30/2022					
Full-Time	15,410	0	0	20	15,430
Full-Time Equivalents	1,969	0	0	0	1,969
Total	17,379	0	0	20	17,399
Forecast for 6/30/2023					
Full-Time	15,410	0	0	20	15,430
Full-Time Equivalents	1,969	0	0	0	1,969
Total	17,379	0	0	20	17,399
Forecast for 6/30/2024					
Full-Time	15,410	0	0	20	15,430
Full-Time Equivalents	1,969	0	0	0	1,969
Total	17,379	0	0	20	17,399

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 056 -- Police Department

Uniform

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	35,007	0	0	0	35,007
Full-Time Equivalents	0	0	0	0	0
Total	35,007	0	0	0	35,007
Forecast for 6/30/2022					
Full-Time	35,030	0	0	0	35,030
Full-Time Equivalents	0	0	0	0	0
Total	35,030	0	0	0	35,030
Forecast for 6/30/2023					
Full-Time	35,030	0	0	0	35,030
Full-Time Equivalents	0	0	0	0	0
Total	35,030	0	0	0	35,030
Forecast for 6/30/2024					
Full-Time	35,030	0	0	0	35,030
Full-Time Equivalents	0	0	0	0	0
Total	35,030	0	0	0	35,030

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 057 -- Fire Department

Civilian

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	6,200	7	0	101	6,308
Full-Time Equivalents	62	0	0	1	63
Total	6,262	7	0	102	6,371
Forecast for 6/30/2022					
Full-Time	6,202	7	0	101	6,310
Full-Time Equivalents	62	0	0	0	62
Total	6,264	7	0	101	6,372
Forecast for 6/30/2023					
Full-Time	6,487	7	0	101	6,595
Full-Time Equivalents	62	0	0	0	62
Total	6,549	7	0	101	6,657
Forecast for 6/30/2024					
Full-Time	6,487	7	0	101	6,595
Full-Time Equivalents	62	0	0	0	62
Total	6,549	7	0	101	6,657

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 057 -- Fire Department

Uniform

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	10,935	0	0	10	10,945
Full-Time Equivalents	0	0	0	0	0
Total	10,935	0	0	10	10,945
Forecast for 6/30/2022					
Full-Time	10,935	0	0	10	10,945
Full-Time Equivalents	0	0	0	0	0
Total	10,935	0	0	10	10,945
Forecast for 6/30/2023					
Full-Time	10,942	0	0	10	10,952
Full-Time Equivalents	0	0	0	0	0
Total	10,942	0	0	10	10,952
Forecast for 6/30/2024					
Full-Time	10,942	0	0	10	10,952
Full-Time Equivalents	0	0	0	0	0
Total	10,942	0	0	10	10,952

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 063 -- Department of Veterans' Services

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	44	0	0	0	44
Full-Time Equivalents	0	0	0	0	0
Total	44	0	0	0	44
Forecast for 6/30/2022					
Full-Time	44	0	0	0	44
Full-Time Equivalents	0	0	0	0	0
Total	44	0	0	0	44
Forecast for 6/30/2023					
Full-Time	44	0	0	0	44
Full-Time Equivalents	0	0	0	0	0
Total	44	0	0	0	44
Forecast for 6/30/2024					
Full-Time	44	0	0	0	44
Full-Time Equivalents	0	0	0	0	0
Total	44	0	0	0	44

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 068 -- Administration for Children's Services

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	7,084	0	0	165	7,249
Full-Time Equivalents	40	0	0	1	41
Total	7,124	0	0	166	7,290
Forecast for 6/30/2022					
Full-Time	7,084	0	0	165	7,249
Full-Time Equivalents	40	0	0	1	41
Total	7,124	0	0	166	7,290
Forecast for 6/30/2023					
Full-Time	7,084	0	0	165	7,249
Full-Time Equivalents	40	0	0	1	41
Total	7,124	0	0	166	7,290
Forecast for 6/30/2024					
Full-Time	7,084	0	0	165	7,249
Full-Time Equivalents	40	0	0	1	41
Total	7,124	0	0	166	7,290

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 069 -- Department of Social Services

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	10,101	0	0	3,403	13,504
Full-Time Equivalents	3	0	0	5	8
Total	10,104	0	0	3,408	13,512
Forecast for 6/30/2022					
Full-Time	10,189	0	0	3,403	13,592
Full-Time Equivalents	3	0	0	5	8
Total	10,192	0	0	3,408	13,600
Forecast for 6/30/2023					
Full-Time	10,189	0	0	3,403	13,592
Full-Time Equivalents	3	0	0	5	8
Total	10,192	0	0	3,408	13,600
Forecast for 6/30/2024					
Full-Time	10,189	0	0	3,403	13,592
Full-Time Equivalents	3	0	0	5	8
Total	10,192	0	0	3,408	13,600

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 071 -- Department of Homeless Services

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	2,200	0	3	0	2,203
Full-Time Equivalents	1	0	0	0	1
Total	2,201	0	3	0	2,204
Forecast for 6/30/2022					
Full-Time	2,101	0	3	0	2,104
Full-Time Equivalents	1	0	0	0	1
Total	2,102	0	3	0	2,105
Forecast for 6/30/2023					
Full-Time	2,101	0	3	0	2,104
Full-Time Equivalents	1	0	0	0	1
Total	2,102	0	3	0	2,105
Forecast for 6/30/2024					
Full-Time	2,101	0	3	0	2,104
Full-Time Equivalents	1	0	0	0	1
Total	2,102	0	3	0	2,105

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 072 -- Department of Correction

Civilian

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	1,722	8	0	0	1,730
Full-Time Equivalents	76	0	0	0	76
Total	1,798	8	0	0	1,806
Forecast for 6/30/2022					
Full-Time	1,819	8	0	0	1,827
Full-Time Equivalents	75	0	0	0	75
Total	1,894	8	0	0	1,902
Forecast for 6/30/2023					
Full-Time	1,819	8	0	0	1,827
Full-Time Equivalents	75	0	0	0	75
Total	1,894	8	0	0	1,902
Forecast for 6/30/2024					
Full-Time	1,819	8	0	0	1,827
Full-Time Equivalents	75	0	0	0	75
Total	1,894	8	0	0	1,902

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 072 -- Department of Correction

Uniform

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	7,219	0	0	0	7,219
Full-Time Equivalents	0	0	0	0	0
Total	7,219	0	0	0	7,219
Forecast for 6/30/2022					
Full-Time	7,060	0	0	0	7,060
Full-Time Equivalents	0	0	0	0	0
Total	7,060	0	0	0	7,060
Forecast for 6/30/2023					
Full-Time	7,060	0	0	0	7,060
Full-Time Equivalents	0	0	0	0	0
Total	7,060	0	0	0	7,060
Forecast for 6/30/2024					
Full-Time	7,060	0	0	0	7,060
Full-Time Equivalents	0	0	0	0	0
Total	7,060	0	0	0	7,060

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 073 -- Board of Correction

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	32	0	0	0	32
Full-Time Equivalents	2	0	0	0	2
Total	34	0	0	0	34
Forecast for 6/30/2022					
Full-Time	32	0	0	0	32
Full-Time Equivalents	2	0	0	0	2
Total	34	0	0	0	34
Forecast for 6/30/2023					
Full-Time	32	0	0	0	32
Full-Time Equivalents	2	0	0	0	2
Total	34	0	0	0	34
Forecast for 6/30/2024					
Full-Time	32	0	0	0	32
Full-Time Equivalents	2	0	0	0	2
Total	34	0	0	0	34

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 101 -- Public Advocate

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2021					
Full-Time	54	0	0	0	54
Full-Time Equivalents	2	0	0	0	2
Total	56	0	0	0	56
Forecast for 6/30/2022					
Full-Time	54	0	0	0	54
Full-Time Equivalents	2	0	0	0	2
Total	56	0	0	0	56
Forecast for 6/30/2023					
Full-Time	54	0	0	0	54
Full-Time Equivalents	2	0	0	0	2
Total	56	0	0	0	56
Forecast for 6/30/2024					
Full-Time	54	0	0	0	54
Full-Time Equivalents	2	0	0	0	2
Total	56	0	0	0	56

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 102 -- City Council

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2021					
Full-Time	463	0	0	0	463
Full-Time Equivalents	399	0	0	0	399
Total	862	0	0	0	862
Forecast for 6/30/2022					
Full-Time	329	0	0	0	329
Full-Time Equivalents	258	0	0	0	258
Total	587	0	0	0	587
Forecast for 6/30/2023					
Full-Time	329	0	0	0	329
Full-Time Equivalents	258	0	0	0	258
Total	587	0	0	0	587
Forecast for 6/30/2024					
Full-Time	329	0	0	0	329
Full-Time Equivalents	258	0	0	0	258
Total	587	0	0	0	587

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 103 -- City Clerk

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2021					
Full-Time	70	0	0	0	70
Full-Time Equivalents	3	0	0	0	3
Total	73	0	0	0	73
Forecast for 6/30/2022					
Full-Time	70	0	0	0	70
Full-Time Equivalents	3	0	0	0	3
Total	73	0	0	0	73
Forecast for 6/30/2023					
Full-Time	70	0	0	0	70
Full-Time Equivalents	3	0	0	0	3
Total	73	0	0	0	73
Forecast for 6/30/2024					
Full-Time	70	0	0	0	70
Full-Time Equivalents	3	0	0	0	3
Total	73	0	0	0	73

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 125 -- Department for the Aging

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	212	0	2	108	322
Full-Time Equivalents	12	0	0	335	347
Total	224	0	2	443	669
Forecast for 6/30/2022					
Full-Time	212	0	2	108	322
Full-Time Equivalents	12	0	0	335	347
Total	224	0	2	443	669
Forecast for 6/30/2023					
Full-Time	212	0	2	108	322
Full-Time Equivalents	11	0	0	335	346
Total	223	0	2	443	668
Forecast for 6/30/2024					
Full-Time	212	0	2	108	322
Full-Time Equivalents	11	0	0	335	346
Total	223	0	2	443	668

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 126 -- Department of Cultural Affairs

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	47	3	2	0	52
Full-Time Equivalents	17	0	0	0	17
Total	64	3	2	0	69
Forecast for 6/30/2022					
Full-Time	47	3	2	0	52
Full-Time Equivalents	11	0	0	0	11
Total	58	3	2	0	63
Forecast for 6/30/2023					
Full-Time	47	3	2	0	52
Full-Time Equivalents	11	0	0	0	11
Total	58	3	2	0	63
Forecast for 6/30/2024					
Full-Time	47	3	2	0	52
Full-Time Equivalents	11	0	0	0	11
Total	58	3	2	0	63

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 127 -- Financial Information Services Agency

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	430	0	0	0	430
Full-Time Equivalents	3	0	0	0	3
Total	433	0	0	0	433
Forecast for 6/30/2022					
Full-Time	430	0	0	0	430
Full-Time Equivalents	3	0	0	0	3
Total	433	0	0	0	433
Forecast for 6/30/2023					
Full-Time	430	0	0	0	430
Full-Time Equivalents	3	0	0	0	3
Total	433	0	0	0	433
Forecast for 6/30/2024					
Full-Time	430	0	0	0	430
Full-Time Equivalents	3	0	0	0	3
Total	433	0	0	0	433

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 131 -- Office of Payroll Administration

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	150	0	0	0	150
Full-Time Equivalents	4	0	0	0	4
Total	154	0	0	0	154
Forecast for 6/30/2022					
Full-Time	150	0	0	0	150
Full-Time Equivalents	4	0	0	0	4
Total	154	0	0	0	154
Forecast for 6/30/2023					
Full-Time	150	0	0	0	150
Full-Time Equivalents	4	0	0	0	4
Total	154	0	0	0	154
Forecast for 6/30/2024					
Full-Time	150	0	0	0	150
Full-Time Equivalents	4	0	0	0	4
Total	154	0	0	0	154

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 132 -- Independent Budget Office

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	38	0	0	0	38
Full-Time Equivalents	1	0	0	0	1
Total	39	0	0	0	39
Forecast for 6/30/2022					
Full-Time	38	0	0	0	38
Full-Time Equivalents	1	0	0	0	1
Total	39	0	0	0	39
Forecast for 6/30/2023					
Full-Time	38	0	0	0	38
Full-Time Equivalents	1	0	0	0	1
Total	39	0	0	0	39
Forecast for 6/30/2024					
Full-Time	38	0	0	0	38
Full-Time Equivalents	1	0	0	0	1
Total	39	0	0	0	39

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 133 -- Equal Employment Practices Commission

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	14	0	0	0	14
Full-Time Equivalents	0	0	0	0	0
Total	14	0	0	0	14
Forecast for 6/30/2022					
Full-Time	14	0	0	0	14
Full-Time Equivalents	0	0	0	0	0
Total	14	0	0	0	14
Forecast for 6/30/2023					
Full-Time	14	0	0	0	14
Full-Time Equivalents	0	0	0	0	0
Total	14	0	0	0	14
Forecast for 6/30/2024					
Full-Time	14	0	0	0	14
Full-Time Equivalents	0	0	0	0	0
Total	14	0	0	0	14

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 134 -- Civil Service Commission

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	8	0	0	0	8
Full-Time Equivalents	6	0	0	0	6
Total	14	0	0	0	14
Forecast for 6/30/2022					
Full-Time	8	0	0	0	8
Full-Time Equivalents	6	0	0	0	6
Total	14	0	0	0	14
Forecast for 6/30/2023					
Full-Time	8	0	0	0	8
Full-Time Equivalents	6	0	0	0	6
Total	14	0	0	0	14
Forecast for 6/30/2024					
Full-Time	8	0	0	0	8
Full-Time Equivalents	6	0	0	0	6
Total	14	0	0	0	14

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 136 -- Landmarks Preservation Commission

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	71	0	5	0	76
Full-Time Equivalents	2	0	1	0	3
Total	73	0	6	0	79
Forecast for 6/30/2022					
Full-Time	71	0	5	0	76
Full-Time Equivalents	2	0	1	0	3
Total	73	0	6	0	79
Forecast for 6/30/2023					
Full-Time	71	0	5	0	76
Full-Time Equivalents	2	0	1	0	3
Total	73	0	6	0	79
Forecast for 6/30/2024					
Full-Time	71	0	5	0	76
Full-Time Equivalents	2	0	1	0	3
Total	73	0	6	0	79

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 156 -- NYC Taxi and Limousine Commission

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	578	0	0	0	578
Full-Time Equivalents	55	0	0	0	55
Total	633	0	0	0	633
Forecast for 6/30/2022					
Full-Time	578	0	0	0	578
Full-Time Equivalents	55	0	0	0	55
Total	633	0	0	0	633
Forecast for 6/30/2023					
Full-Time	578	0	0	0	578
Full-Time Equivalents	55	0	0	0	55
Total	633	0	0	0	633
Forecast for 6/30/2024					
Full-Time	578	0	0	0	578
Full-Time Equivalents	55	0	0	0	55
Total	633	0	0	0	633

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 226 -- Commission on Human Rights

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2021					
Full-Time	133	0	0	0	133
Full-Time Equivalents	4	0	0	0	4
Total	137	0	0	0	137
Forecast for 6/30/2022					
Full-Time	133	0	0	0	133
Full-Time Equivalents	4	0	0	0	4
Total	137	0	0	0	137
Forecast for 6/30/2023					
Full-Time	133	0	0	0	133
Full-Time Equivalents	4	0	0	0	4
Total	137	0	0	0	137
Forecast for 6/30/2024					
Full-Time	133	0	0	0	133
Full-Time Equivalents	4	0	0	0	4
Total	137	0	0	0	137

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 260 -- Department of Youth and Community Development

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	491	0	1	78	570
Full-Time Equivalents	6	0	0	0	6
Total	497	0	1	78	576
Forecast for 6/30/2022					
Full-Time	431	0	1	78	510
Full-Time Equivalents	6	0	0	0	6
Total	437	0	1	78	516
Forecast for 6/30/2023					
Full-Time	431	0	1	78	510
Full-Time Equivalents	6	0	0	0	6
Total	437	0	1	78	516
Forecast for 6/30/2024					
Full-Time	431	0	1	78	510
Full-Time Equivalents	6	0	0	0	6
Total	437	0	1	78	516

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 312 -- Conflicts of Interest Board

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	26	0	0	0	26
Full-Time Equivalents	0	0	0	0	0
Total	26	0	0	0	26
Forecast for 6/30/2022					
Full-Time	26	0	0	0	26
Full-Time Equivalents	0	0	0	0	0
Total	26	0	0	0	26
Forecast for 6/30/2023					
Full-Time	26	0	0	0	26
Full-Time Equivalents	0	0	0	0	0
Total	26	0	0	0	26
Forecast for 6/30/2024					
Full-Time	26	0	0	0	26
Full-Time Equivalents	0	0	0	0	0
Total	26	0	0	0	26

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 313 -- Office of Collective Bargaining

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	17	0	0	0	17
Full-Time Equivalents	0	0	0	0	0
Total	17	0	0	0	17
Forecast for 6/30/2022					
Full-Time	17	0	0	0	17
Full-Time Equivalents	0	0	0	0	0
Total	17	0	0	0	17
Forecast for 6/30/2023					
Full-Time	17	0	0	0	17
Full-Time Equivalents	0	0	0	0	0
Total	17	0	0	0	17
Forecast for 6/30/2024					
Full-Time	17	0	0	0	17
Full-Time Equivalents	0	0	0	0	0
Total	17	0	0	0	17

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 499 -- Community Boards (Total of 59)

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2021					
Full-Time	157	0	0	0	157
Full-Time Equivalents	20	0	0	0	20
Total	177	0	0	0	177
Forecast for 6/30/2022					
Full-Time	157	0	0	0	157
Full-Time Equivalents	21	0	0	0	21
Total	178	0	0	0	178
Forecast for 6/30/2023					
Full-Time	157	0	0	0	157
Full-Time Equivalents	21	0	0	0	21
Total	178	0	0	0	178
Forecast for 6/30/2024					
Full-Time	157	0	0	0	157
Full-Time Equivalents	21	0	0	0	21
Total	178	0	0	0	178

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 781 -- Department of Probation

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	845	0	0	290	1,135
Full-Time Equivalents	0	0	0	0	0
Total	845	0	0	290	1,135
Forecast for 6/30/2022					
Full-Time	845	0	0	289	1,134
Full-Time Equivalents	0	0	0	0	0
Total	845	0	0	289	1,134
Forecast for 6/30/2023					
Full-Time	845	0	0	289	1,134
Full-Time Equivalents	0	0	0	0	0
Total	845	0	0	289	1,134
Forecast for 6/30/2024					
Full-Time	845	0	0	289	1,134
Full-Time Equivalents	0	0	0	0	0
Total	845	0	0	289	1,134

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 801 -- Department of Small Business Services

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	205	0	8	87	300
Full-Time Equivalents	20	0	1	21	42
Total	225	0	9	108	342
Forecast for 6/30/2022					
Full-Time	203	0	8	87	298
Full-Time Equivalents	20	0	1	20	41
Total	223	0	9	107	339
Forecast for 6/30/2023					
Full-Time	202	0	8	87	297
Full-Time Equivalents	18	0	1	19	38
Total	220	0	9	106	335
Forecast for 6/30/2024					
Full-Time	202	0	8	87	297
Full-Time Equivalents	18	0	1	19	38
Total	220	0	9	106	335

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 806 -- Housing Preservation and Development

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2021					
Full-Time	805	288	1,044	381	2,518
Full-Time Equivalents	7	1	21	3	32
Total	812	289	1,065	384	2,550
Forecast for 6/30/2022					
Full-Time	801	288	1,044	384	2,517
Full-Time Equivalents	7	1	21	3	32
Total	808	289	1,065	387	2,549
Forecast for 6/30/2023					
Full-Time	798	288	1,044	380	2,510
Full-Time Equivalents	7	1	21	3	32
Total	805	289	1,065	383	2,542
Forecast for 6/30/2024					
Full-Time	798	288	1,044	380	2,510
Full-Time Equivalents	7	1	21	3	32
Total	805	289	1,065	383	2,542

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 810 -- Department of Buildings

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	1,726	0	0	0	1,726
Full-Time Equivalents	27	0	0	0	27
Total	1,753	0	0	0	1,753
Forecast for 6/30/2022					
Full-Time	1,794	0	0	0	1,794
Full-Time Equivalents	27	0	0	0	27
Total	1,821	0	0	0	1,821
Forecast for 6/30/2023					
Full-Time	1,794	0	0	0	1,794
Full-Time Equivalents	27	0	0	0	27
Total	1,821	0	0	0	1,821
Forecast for 6/30/2024					
Full-Time	1,794	0	0	0	1,794
Full-Time Equivalents	27	0	0	0	27
Total	1,821	0	0	0	1,821

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 816 -- Department of Health and Mental Hygiene

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	4,385	0	0	1,463	5,848
Full-Time Equivalents	1,114	0	0	50	1,164
Total	5,499	0	0	1,513	7,012
Forecast for 6/30/2022					
Full-Time	4,388	0	0	1,383	5,771
Full-Time Equivalents	1,115	0	0	31	1,146
Total	5,503	0	0	1,414	6,917
Forecast for 6/30/2023					
Full-Time	4,381	0	0	1,383	5,764
Full-Time Equivalents	1,115	0	0	29	1,144
Total	5,496	0	0	1,412	6,908
Forecast for 6/30/2024					
Full-Time	4,376	0	0	1,383	5,759
Full-Time Equivalents	1,114	0	0	29	1,143
Total	5,490	0	0	1,412	6,902

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 820 -- Office of Administrative Trials & Hearings

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	306	0	0	0	306
Full-Time Equivalents	198	0	0	0	198
Total	504	0	0	0	504
Forecast for 6/30/2022					
Full-Time	306	0	0	0	306
Full-Time Equivalents	199	0	0	0	199
Total	505	0	0	0	505
Forecast for 6/30/2023					
Full-Time	306	0	0	0	306
Full-Time Equivalents	199	0	0	0	199
Total	505	0	0	0	505
Forecast for 6/30/2024					
Full-Time	306	0	0	0	306
Full-Time Equivalents	199	0	0	0	199
Total	505	0	0	0	505

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 826 -- Department of Environmental Protection

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	255	740	16	5,247	6,258
Full-Time Equivalents	3	2	0	189	194
Total	258	742	16	5,436	6,452
Forecast for 6/30/2022					
Full-Time	261	740	16	5,221	6,238
Full-Time Equivalents	3	2	0	160	165
Total	264	742	16	5,381	6,403
Forecast for 6/30/2023					
Full-Time	262	740	0	5,221	6,223
Full-Time Equivalents	3	2	0	160	165
Total	265	742	0	5,381	6,388
Forecast for 6/30/2024					
Full-Time	262	740	0	5,221	6,223
Full-Time Equivalents	3	2	0	160	165
Total	265	742	0	5,381	6,388

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 827 -- Department of Sanitation

Civilian

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	2,066	58	0	0	2,124
Full-Time Equivalents	277	0	0	0	277
Total	2,343	58	0	0	2,401
Forecast for 6/30/2022					
Full-Time	2,064	58	0	0	2,122
Full-Time Equivalents	277	0	0	0	277
Total	2,341	58	0	0	2,399
Forecast for 6/30/2023					
Full-Time	2,064	58	0	0	2,122
Full-Time Equivalents	276	0	0	0	276
Total	2,340	58	0	0	2,398
Forecast for 6/30/2024					
Full-Time	2,064	58	0	0	2,122
Full-Time Equivalents	276	0	0	0	276
Total	2,340	58	0	0	2,398

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 827 -- Department of Sanitation

Uniform

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	7,425	0	0	0	7,425
Full-Time Equivalents	0	0	0	0	0
Total	7,425	0	0	0	7,425
Forecast for 6/30/2022					
Full-Time	7,422	0	0	0	7,422
Full-Time Equivalents	0	0	0	0	0
Total	7,422	0	0	0	7,422
Forecast for 6/30/2023					
Full-Time	7,620	0	0	0	7,620
Full-Time Equivalents	0	0	0	0	0
Total	7,620	0	0	0	7,620
Forecast for 6/30/2024					
Full-Time	7,620	0	0	0	7,620
Full-Time Equivalents	0	0	0	0	0
Total	7,620	0	0	0	7,620

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 829 -- Business Integrity Commission

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	83	0	0	1	84
Full-Time Equivalents	1	0	0	0	1
Total	84	0	0	1	85
Forecast for 6/30/2022					
Full-Time	83	0	0	0	83
Full-Time Equivalents	1	0	0	0	1
Total	84	0	0	0	84
Forecast for 6/30/2023					
Full-Time	83	0	0	0	83
Full-Time Equivalents	1	0	0	0	1
Total	84	0	0	0	84
Forecast for 6/30/2024					
Full-Time	83	0	0	0	83
Full-Time Equivalents	1	0	0	0	1
Total	84	0	0	0	84

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 836 -- Department of Finance

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	2,090	0	0	12	2,102
Full-Time Equivalents	78	0	0	0	78
Total	2,168	0	0	12	2,180
Forecast for 6/30/2022					
Full-Time	2,090	0	0	12	2,102
Full-Time Equivalents	78	0	0	0	78
Total	2,168	0	0	12	2,180
Forecast for 6/30/2023					
Full-Time	2,090	0	0	12	2,102
Full-Time Equivalents	78	0	0	0	78
Total	2,168	0	0	12	2,180
Forecast for 6/30/2024					
Full-Time	2,090	0	0	12	2,102
Full-Time Equivalents	78	0	0	0	78
Total	2,168	0	0	12	2,180

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 841 -- Department of Transportation

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	2,441	1,469	0	1,463	5,373
Full-Time Equivalents	97	255	0	37	389
Total	2,538	1,724	0	1,500	5,762
Forecast for 6/30/2022					
Full-Time	2,468	1,468	0	1,472	5,408
Full-Time Equivalents	97	255	0	37	389
Total	2,565	1,723	0	1,509	5,797
Forecast for 6/30/2023					
Full-Time	2,479	1,468	0	1,463	5,410
Full-Time Equivalents	97	255	0	37	389
Total	2,576	1,723	0	1,500	5,799
Forecast for 6/30/2024					
Full-Time	2,481	1,468	0	1,463	5,412
Full-Time Equivalents	97	255	0	37	389
Total	2,578	1,723	0	1,500	5,801

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 846 -- Department of Parks and Recreation

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	3,664	635	36	5	4,340
Full-Time Equivalents	2,647	6	22	14	2,689
Total	6,311	641	58	19	7,029
Forecast for 6/30/2022					
Full-Time	3,584	635	36	5	4,260
Full-Time Equivalents	3,178	6	22	2	3,208
Total	6,762	641	58	7	7,468
Forecast for 6/30/2023					
Full-Time	3,584	635	36	5	4,260
Full-Time Equivalents	3,177	6	22	0	3,205
Total	6,761	641	58	5	7,465
Forecast for 6/30/2024					
Full-Time	3,584	635	36	5	4,260
Full-Time Equivalents	3,177	6	22	0	3,205
Total	6,761	641	58	5	7,465

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 850 -- Department of Design and Construction

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	86	1,158	0	0	1,244
Full-Time Equivalents	0	10	0	0	10
Total	86	1,168	0	0	1,254
Forecast for 6/30/2022					
Full-Time	86	1,195	0	0	1,281
Full-Time Equivalents	0	10	0	0	10
Total	86	1,205	0	0	1,291
Forecast for 6/30/2023					
Full-Time	86	1,195	0	0	1,281
Full-Time Equivalents	0	10	0	0	10
Total	86	1,205	0	0	1,291
Forecast for 6/30/2024					
Full-Time	86	1,195	0	0	1,281
Full-Time Equivalents	0	10	0	0	10
Total	86	1,205	0	0	1,291

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 856 -- Department of Citywide Administrative Services

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	1,872	11	1	679	2,563
Full-Time Equivalents	179	0	0	22	201
Total	2,051	11	1	701	2,764
Forecast for 6/30/2022					
Full-Time	1,871	11	1	663	2,546
Full-Time Equivalents	165	0	0	22	187
Total	2,036	11	1	685	2,733
Forecast for 6/30/2023					
Full-Time	1,871	11	0	663	2,545
Full-Time Equivalents	165	0	0	22	187
Total	2,036	11	0	685	2,732
Forecast for 6/30/2024					
Full-Time	1,871	11	0	663	2,545
Full-Time Equivalents	165	0	0	22	187
Total	2,036	11	0	685	2,732

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 858 -- Department of Information Technology and Telecommunication

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	1,749	15	34	0	1,798
Full-Time Equivalents	5	0	0	0	5
Total	1,754	15	34	0	1,803
Forecast for 6/30/2022					
Full-Time	1,790	0	34	0	1,824
Full-Time Equivalents	5	0	0	0	5
Total	1,795	0	34	0	1,829
Forecast for 6/30/2023					
Full-Time	1,790	0	34	0	1,824
Full-Time Equivalents	5	0	0	0	5
Total	1,795	0	34	0	1,829
Forecast for 6/30/2024					
Full-Time	1,790	0	34	0	1,824
Full-Time Equivalents	5	0	0	0	5
Total	1,795	0	34	0	1,829

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 860 -- Department of Records and Information Services

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	60	0	0	0	60
Full-Time Equivalents	11	0	0	0	11
Total	71	0	0	0	71
Forecast for 6/30/2022					
Full-Time	60	0	0	0	60
Full-Time Equivalents	5	0	0	0	5
Total	65	0	0	0	65
Forecast for 6/30/2023					
Full-Time	60	0	0	0	60
Full-Time Equivalents	5	0	0	0	5
Total	65	0	0	0	65
Forecast for 6/30/2024					
Full-Time	60	0	0	0	60
Full-Time Equivalents	5	0	0	0	5
Total	65	0	0	0	65

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 866 -- Department of Consumer Affairs

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	385	0	0	23	408
Full-Time Equivalents	0	0	0	0	0
Total	385	0	0	23	408
Forecast for 6/30/2022					
Full-Time	385	0	0	23	408
Full-Time Equivalents	0	0	0	0	0
Total	385	0	0	23	408
Forecast for 6/30/2023					
Full-Time	385	0	0	23	408
Full-Time Equivalents	0	0	0	0	0
Total	385	0	0	23	408
Forecast for 6/30/2024					
Full-Time	385	0	0	23	408
Full-Time Equivalents	0	0	0	0	0
Total	385	0	0	23	408

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 901 -- District Attorney - Manhattan

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	1,118	0	0	67	1,185
Full-Time Equivalents	13	0	0	0	13
Total	1,131	0	0	67	1,198
Forecast for 6/30/2022					
Full-Time	1,118	0	0	67	1,185
Full-Time Equivalents	13	0	0	0	13
Total	1,131	0	0	67	1,198
Forecast for 6/30/2023					
Full-Time	1,118	0	0	67	1,185
Full-Time Equivalents	13	0	0	0	13
Total	1,131	0	0	67	1,198
Forecast for 6/30/2024					
Full-Time	1,118	0	0	67	1,185
Full-Time Equivalents	13	0	0	0	13
Total	1,131	0	0	67	1,198

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 902 -- District Attorney - Bronx

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	1,040	0	0	24	1,064
Full-Time Equivalents	0	0	0	0	0
Total	1,040	0	0	24	1,064
Forecast for 6/30/2022					
Full-Time	1,040	0	0	24	1,064
Full-Time Equivalents	0	0	0	0	0
Total	1,040	0	0	24	1,064
Forecast for 6/30/2023					
Full-Time	1,040	0	0	24	1,064
Full-Time Equivalents	0	0	0	0	0
Total	1,040	0	0	24	1,064
Forecast for 6/30/2024					
Full-Time	1,040	0	0	24	1,064
Full-Time Equivalents	0	0	0	0	0
Total	1,040	0	0	24	1,064

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 903 -- District Attorney - Brooklyn

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	1,025	0	0	69	1,094
Full-Time Equivalents	13	0	0	2	15
Total	1,038	0	0	71	1,109
Forecast for 6/30/2022					
Full-Time	1,025	0	0	69	1,094
Full-Time Equivalents	13	0	0	2	15
Total	1,038	0	0	71	1,109
Forecast for 6/30/2023					
Full-Time	1,025	0	0	69	1,094
Full-Time Equivalents	13	0	0	2	15
Total	1,038	0	0	71	1,109
Forecast for 6/30/2024					
Full-Time	1,025	0	0	69	1,094
Full-Time Equivalents	13	0	0	2	15
Total	1,038	0	0	71	1,109

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 904 -- District Attorney - Queens

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	690	0	0	33	723
Full-Time Equivalents	4	0	0	0	4
Total	694	0	0	33	727
Forecast for 6/30/2022					
Full-Time	690	0	0	33	723
Full-Time Equivalents	4	0	0	0	4
Total	694	0	0	33	727
Forecast for 6/30/2023					
Full-Time	690	0	0	33	723
Full-Time Equivalents	4	0	0	0	4
Total	694	0	0	33	727
Forecast for 6/30/2024					
Full-Time	690	0	0	33	723
Full-Time Equivalents	4	0	0	0	4
Total	694	0	0	33	727

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 905 -- District Attorney - Staten Island

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	195	0	0	7	202
Full-Time Equivalents	2	0	0	0	2
Total	197	0	0	7	204
Forecast for 6/30/2022					
Full-Time	195	0	0	7	202
Full-Time Equivalents	2	0	0	0	2
Total	197	0	0	7	204
Forecast for 6/30/2023					
Full-Time	195	0	0	7	202
Full-Time Equivalents	2	0	0	0	2
Total	197	0	0	7	204
Forecast for 6/30/2024					
Full-Time	195	0	0	7	202
Full-Time Equivalents	2	0	0	0	2
Total	197	0	0	7	204

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 906 -- Office of Prosecution and Special Narcotics

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	210	0	0	29	239
Full-Time Equivalents	0	0	0	0	0
Total	210	0	0	29	239
Forecast for 6/30/2022					
Full-Time	210	0	0	29	239
Full-Time Equivalents	0	0	0	0	0
Total	210	0	0	29	239
Forecast for 6/30/2023					
Full-Time	210	0	0	29	239
Full-Time Equivalents	0	0	0	0	0
Total	210	0	0	29	239
Forecast for 6/30/2024					
Full-Time	210	0	0	29	239
Full-Time Equivalents	0	0	0	0	0
Total	210	0	0	29	239

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 941 -- Public Administrator - Manhattan

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	13	0	0	0	13
Full-Time Equivalents	0	0	0	0	0
Total	13	0	0	0	13
Forecast for 6/30/2022					
Full-Time	13	0	0	0	13
Full-Time Equivalents	0	0	0	0	0
Total	13	0	0	0	13
Forecast for 6/30/2023					
Full-Time	13	0	0	0	13
Full-Time Equivalents	0	0	0	0	0
Total	13	0	0	0	13
Forecast for 6/30/2024					
Full-Time	13	0	0	0	13
Full-Time Equivalents	0	0	0	0	0
Total	13	0	0	0	13

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 942 -- Public Administrator - Bronx

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8
Forecast for 6/30/2022					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8
Forecast for 6/30/2023					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8
Forecast for 6/30/2024					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 943 -- Public Administrator - Brooklyn

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	13	0	0	0	13
Full-Time Equivalents	0	0	0	0	0
Total	13	0	0	0	13
Forecast for 6/30/2022					
Full-Time	13	0	0	0	13
Full-Time Equivalents	0	0	0	0	0
Total	13	0	0	0	13
Forecast for 6/30/2023					
Full-Time	13	0	0	0	13
Full-Time Equivalents	0	0	0	0	0
Total	13	0	0	0	13
Forecast for 6/30/2024					
Full-Time	13	0	0	0	13
Full-Time Equivalents	0	0	0	0	0
Total	13	0	0	0	13

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 944 -- Public Administrator - Queens

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8
Forecast for 6/30/2022					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8
Forecast for 6/30/2023					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8
Forecast for 6/30/2024					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8

NOVEMBER 2020 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 945 -- Public Administrator - Staten Island

	<u>CITY</u>	<u>IFA</u>	<u>CD</u>	<u>OTHER</u>	<u>TOTAL</u>
Forecast for 6/30/2021					
Full-Time	5	0	0	0	5
Full-Time Equivalents	0	0	0	0	0
Total	5	0	0	0	5
Forecast for 6/30/2022					
Full-Time	5	0	0	0	5
Full-Time Equivalents	0	0	0	0	0
Total	5	0	0	0	5
Forecast for 6/30/2023					
Full-Time	5	0	0	0	5
Full-Time Equivalents	0	0	0	0	0
Total	5	0	0	0	5
Forecast for 6/30/2024					
Full-Time	5	0	0	0	5
Full-Time Equivalents	0	0	0	0	0
Total	5	0	0	0	5