

**AMERICAN RECOVERY AND REINVESTMENT ACT  
FEDERAL STIMULUS FUNDING IN THE ADOPTED BUDGET**

**FUNDING APPROPRIATED IN EXPENSE BUDGET**

PROGRAM	AGENCY	2009	2010	2011	2012
<b>COMMUNITY DEVELOPMENT</b>					
Shelter & Services.....	Homeless Services.....	\$ -	\$ 5,689,013	\$ -	\$ -
Repair Buildings / Violations.....	Education.....	-	10,000,000	-	-
Job Training.....	Social Services.....	-	1,170,000	-	-
Fringe Benefits for ARRA Funded Staff.....	Misc. Budget.....	-	1,717,202	-	-
Graffiti Removal.....	Small Business / EDC.....	-	2,890,000	-	-
Emergency Building Repairs, Unsafe Building Demolitions and Neighborhood Preservation					
Activities.....	HPD.....	-	26,045,906	-	-
Graffiti Removal / Charlton Garden Restoration.....	PARKS.....	-	803,062	-	-
<i>Subtotal Community Development</i> .....		<u>\$ -</u>	<u>\$ 48,315,183</u>	<u>\$ -</u>	<u>\$ -</u>
<b>EDUCATION</b>					
Deficit Reduction Assessment		-	\$ 426,188,549	\$ 426,188,549	-
Restoration.....	DOE.....				
PRE-K Restoration.....	DOE.....	-	97,260,106	106,384,691	-
Title 1.....	DOE.....	-	334,726,412	334,726,412	-
IDEA / Related Services & Schools.....	DOE.....	-	157,696,793	157,696,793	-
<i>Subtotal Education</i> .....		<u>\$ -</u>	<u>\$ 1,015,871,860</u>	<u>\$ 1,024,996,445</u>	<u>\$ -</u>
<b>FOSTER CARE &amp; ADOPTION</b> .....	ACS.....	\$ -	\$ 19,577,357	\$ 10,091,750	\$ -
<b>AGING</b> .....	DFTA.....	\$ 44,254	\$ 3,800,985	\$ -	\$ -
<b>WORKFORCE INVESTMENT ADMINISTRATION</b>					
For Youth and Administration.....	DYCD.....	\$ 1,447,000	\$ 30,799,944	\$ -	\$ -
For Adults.....	SBS.....	\$ 10,505	\$ 13,152,994	\$ 550,000	\$ -
For Dislocated Workers.....	SBS.....	\$ 1,677,464	\$ 12,855,932	\$ 350,000	\$ -
WIA Administration.....	SBS.....	\$ -	\$ 3,177,433	\$ -	\$ -
<i>Subtotal WIA</i> .....		<u>\$ 3,134,969</u>	<u>\$ 59,986,303</u>	<u>\$ 900,000</u>	<u>\$ -</u>
<b>COBRA EMPLOYEE BENEFITS</b> .....	Misc (098).....	\$ 1,500,000	\$ 6,000,000	\$ 2,500,000	
<b>FERRY TRANSIT / MAINTENANCE</b> .....	DOT.....	\$ -	\$ 10,072,876	\$ 10,072,876	\$ 10,072,876
<b>FUNDING FOR CITY OF NEW YORK - EDUCATION (STATE AID)</b> .....					
	CUNY.....	\$ -	\$ 13,730,000	\$ -	\$ -
<b>TOTAL EXPENSE BUDGET</b> .....		<u>\$ 4,679,223</u>	<u>\$ 1,177,354,564</u>	<u>\$ 1,048,561,071</u>	<u>\$ 10,072,876</u>

**BUDGET RELIEF**

PROGRAM	AGENCY	2009	2010	2011	2012
MEDICAID - FMAP*	Social Services.....	\$ 446,882,443	\$ 849,917,932	\$ 295,103,951	\$ -

\* City funds, displaced by additional federal stimulus funding, have been removed from the expense budget.

**CAPITAL FUNDING**

PROGRAM	AGENCY	2009	2010	2011	2012
<b>SCHOOL TAX CREDIT BONDS</b> .....	Education.....	\$ -	\$ 1,049,000,000	\$ 350,000,000	\$ 295,000,000
<b>OTHER CAPITAL PROGRAMS</b>					
Owls Head - Engine Generator Conversion.....	DEP.....	\$ 3,000,000	\$ -	\$ -	\$ -
Reconstruction of Digesters @ Hunts Point.....	DEP.....	30,000,000	-	-	-
Newtown Creek - Sludge Loading Docks.....	DEP.....	38,000,000	-	-	-
Reconstruction of Boiler System @ Port Richmond.....	DEP.....	25,000,000	-	-	-
Brooklyn Bridge (#6) Bk Appr's, Main Span & Paint.....	DOT.....	47,208,000	-	-	-
Drydock Austen Class Ferry Boats.....	DOT.....	3,421,000	-	-	3,421,000
Drydock Molinari Ferry Boats.....	DOT.....	8,829,000	-	-	8,829,000
Recon & Drydocking of Barberi Class Ferry Boats.....	DOT.....	4,250,000	-	-	-
Bruckner Expwy / Bronx River - Painting.....	DOT.....	8,822,000	-	-	-
Comp Rehab Construction.....	DOT.....	9,670,000	-	-	-
Component Rehab of Greenpoint Ave Br / Newtown Creek.....	DOT.....	6,000,000	-	-	6,000,000
Wards Island Pedestrian Br / Harlem River 2-24062-0.....	DOT.....	14,300,000	-	-	-
Reconstruction of Ramps @ St. George Terminals - SI.....	DOT.....	175,000,000	-	-	-
<i>TOTAL OTHER CAPITAL PROGRAMS</i> .....		<u>\$ 373,500,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>