The City of New York

Preliminary Capital Budget
Fiscal Year 2027

Zohran Kwame Mamdani, Mayor

Mayor's Office of Management and Budget
Sherif Soliman, Director

Preliminary Capital Budget
Fiscal Year 2027

Capital Projects
Index

Part A
Preliminary Financial Plan

Part B
Departmental Estimates
Summary of Appropriation Estimates by Agency
Summary of Cash Flow Estimates by Agency

Aging (AG) 1
Children's Services (CS) 10
Correction (C) 6
Courts (CO) 7
Coastal Resiliency, Technology & Equipment (PU) 70
Cultural Affairs (PV) 72
DoITT Equipment (DP) 13
Economic Development (ED) 16
Education (E) 14
Environmental Protection Equipment (EP) 21
Ferries and Aviation (FA) 25
Fire (F) 23
Health (HL) 44
Health and Hospitals Corporation (HO) 49
Higher Education (HN) 47
Highway Bridges (HB) 27

Preliminary Capital Budget
Fiscal Year 2027

Capital Projects
Index

Part B Con't

Highways (HW) 53
Homeless Services (HH) 42
Housing Authority (HA) 26
Housing Preservation and Development (HD) 33
Human Resources (HR) 51
Brooklyn Public Library (LB) 60
New York Public Library (LN) 61
New York Research Library (L) 59
Queens Borough Public Library (LQ) 62
Parks (P) 63
Police (PO) 69
Public Buildings (PW) 104
Sanitation (S) 119
Sewers (SE) 120
Traffic (TF) 125
Transit Authority (T) 123
Transportation Equipment (TD) 124
Water Mains, Sources and Treatment (WM) 128
Water Pollution Control (WP) 130
Water Supply (W) 127
Waterway Bridges (BR) 5

Preliminary Capital Budget
Fiscal Year 2027

Part A
Preliminary Financial Plan

Preliminary Financial Plan
Expenditures
$ in Millions

Fiscal Year	City	Non-City	Total
2027	$18,228	$1,169	$19,397
2028	18,933	1,046	19,979
2029	18,890	1,051	19,941
2030	18,356	949	19,305
Total	**$74,407**	**$4,215**	**$78,622**

Preliminary Capital Budget
Fiscal Year 2027

Part B
Departmental Estimates

Including Financial Status as of 12/31/25

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS

FY2027 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2027	FY2028	FY2029	FY2030
NEW YORK RESEARCH LIBRARIES		74,251(CN)		
NEW YORK PUBLIC LIBRARY	1,377,036(CN)	8,523,926(CN)	8,502,000(CN)	12,200,000(CN)
BROOKLYN PUBLIC LIBRARY		4,891,290(CN)	10,349,189(CN)	18,217,000(CN)
QUEENS BOROUGH PUBLIC LIBRARY	12,707,141(CN)	13,996,000(CN)	1,313,000(CN)	11,584,835(CN)
DEPARTMENT OF EDUCATION	4,054,792,413(CN) 500(S)	4,000,549,000(CN)	3,400,549,000(CN)	1,288,891,000(CN)
CITY UNIVERSITY OF NEW YORK	199,080,974(CN)	132,701,884(CN)	121,067,000(CN)	39,186,718(CN)
POLICE DEPARTMENT	5,867,391(CN)	100,547,332(CN)	32,745,000(CN)	48,431,000(CN)
FIRE DEPARTMENT	138,569,506(CN)	154,714,000(CN)	124,030,999(CN)	234,783,000(CN)
ADMIN FOR CHILDREN'S SERVICES	136,564,499(CN)	30,210,000(CN) 1,877,449(F) 3,241,885(S)	29,092,000(CN)	19,564,846(CN) 1,170,000(F) 675,000(S)
DEPARTMENT OF HOMELESS SERVICES	78,213,765(CN) 47,000(CX)	53,237,038(CN)	13,659,000(CN)	118,786,000(CN)
DEPARTMENT OF CORRECTION	5,741,843,998(CN)	2,991,367,997(CN)	1,874,962,976(CN)	657,251,000(CN)
WATER SUPPLY	1,614,074,289(CX)	77,902,000(CX)	285,674,132(CX)	91,500,000(CX)
HUMAN RESOURCES ADMINISTRATION	23,359,031(CN) 13,939,487(F) 8,173,345(S)	51,394,641(CN) 21,428,135(F) 12,297,487(S)	25,365,238(CN) 11,504,000(F) 6,802,000(S)	364,000(CN) 245,000(F) 134,000(S)
DEPARTMENT FOR THE AGING	4,770,906(CN)	6,067,998(CN)	3,879,329(CN)	4,289,000(CN)
DEPARTMENT OF CULTURAL AFFAIRS	77,406,503(CN) 35(F)	22,673,135(CN)	18,283,954(CN)	15,097,357(CN)
DEPARTMENT OF SMALL BUSINESS SERVICES	469,913,399(CN) 1,016,000(CX) 122,288,380(F) 32,043,481(S)	594,544,382(CN) 11,000,000(F) 15,000,000(S)	660,969,277(CN) 12,151,000(F) 53,369,000(S)	752,325,211(CN)
HOUSING PRESERVATION AND DEVELOPMENT				
HOUSING AUTHORITY.....	528,935,811(CN)	237,769,000(CN)	66,422,000(CN) 200,000,000(CX)	18,062,000(CN) 200,000,000(CX)
HOUSING & DEVELOPMENT.....	4,193,234,972(CN)	1,938,644,106(CN)	1,956,406,000(CN) 31,140,194(F)	1,753,707,000(CN) 40,000,000(F)

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS

FY2027 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2027	FY2028	FY2029	FY2030
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	45,187,064(CN)	23,132,000(CN)	24,500,227(CN)	40,053,000(CN)
	662,622(S)	13,000(S)	1,341,000(S)	1,870,000(S)
HEALTH AND HOSPITALS CORP	504,708,544(CN)	275,649,000(CN)	193,037,733(CN)	192,451,809(CN)
DEPARTMENT OF ENVIRONMENTAL PROTECT.				
DEP EQUIPMENT.....	90,226,801(CN)	71,452,000(CN)	55,739,000(CN)	12,929,000(CN)
	32,989,969(CX)	44,906,000(CX)	41,316,338(CX)	23,653,000(CX)
SEWERS.....	321,040,289(CN)	361,025,000(CN)	68,977,000(CN)	625,790,493(CN)
	402,913,213(CX)	235,380,411(CX)	589,629,998(CX)	390,461,999(CX)
WATER MAINS, SOURCES AND TREATMENT..		4,579,999(CN)		
	801,088,437(CX)	899,046,000(CX)	979,049,000(CX)	481,937,162(CX)
		33,200,000(S)	36,000,000(S)	
	994(P)			
WATER POLLUTION CONTROL.....	2,696,669,250(CX)	1,735,159,052(CX)	2,337,203,000(CX)	1,586,422,000(CX)
DEPARTMENT OF SANITATION	209,833,608(CN)	223,507,285(CN)	341,391,556(CN)	391,362,000(CN)
	3,388,609(F)			
DEPARTMENT OF TRANSPORTATION				
WATERWAY BRIDGES.....	796,866,100(CN)		38,669,741(CN)	507,268,869(CN)
FERRIES & AVIATION.....	5,777,312(CN)	28,679,984(CN)	22,085,000(CN)	25,817,000(CN)
			8,983,441(F)	39,000(F)
HIGHWAY BRIDGES.....	146,737,278(CN)	750,472,167(CN)	751,743,132(CN)	1,966,125,314(CN)
		44,535,000(F)	159,722,000(F)	114,987,555(F)
			7,478,892(S)	
HIGHWAYS.....	791,683,395(CN)	1,032,338,328(CN)	973,559,722(CN)	2,150,184,721(CN)
	2,648,471(F)		8,329,148(F)	27,887,000(F)
	64,794,692(S)	51,298,035(S)	62,752,000(S)	49,760,000(S)
	67,368,387(P)	11,100,000(P)	36,000(P)	1,792,000(P)
TRANSPORTATION EQUIPMENT.....	4,902,421(CN)	2,564,000(CN)		
TRAFFIC.....	272,484,736(CN)	67,964,325(CN)	7,270,436(CN)	28,613,000(CN)
	1,413,746(F)	370,000(F)	10,000(F)	1,000(F)
		18,898,471(S)	4,320,000(S)	60,000(S)
DEPARTMENT OF PARKS AND RECREATION	149,599,554(CN)	449,317,753(CN)	350,532,406(CN)	1,300,753,470(CN)
	79,278,253(S)	10,035,000(S)	1,575,000(S)	
	3,940,807(P)		1,140,000(P)	4,000,000(P)
DEPARTMENT OF CITYWIDE ADMIN SERVICE				
COURTS.....	95,674,677(CN)	138,601,603(CN)	159,664,288(CN)	389,178,000(CN)
	682,348(S)	16,284,131(S)		
COASTAL RESILIENCY, TECHNOLOGY & EQU	777,755,135(CN)	749,523,000(CN)	717,186,000(CN)	794,513,000(CN)
	20,250,573(P)			
PUBLIC BUILDINGS.....	141,282,244(CN)	138,995,026(CN)	176,355,454(CN)	196,353,879(CN)
	2,250,000(CX)			
REAL PROPERTY.....				764,166(CN)
DEPARTMENT OF INFO TECH & TELECOMM	50,858,267(CN)	93,776,000(CN)	69,765,000(CN)	109,445,000(CN)

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS

FY2027 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2027	FY2028	FY2029	FY2030
TRANSIT AUTHORITY - CAPITAL	70,000,000(CN)	119,999,259(CN)	400,000,000(CN)	405,000,000(CN)

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS

FY2027 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2027	FY2028	FY2029	FY2030
TOTALS.....	20,141,254,770(CN) 5,551,048,158(CX) 143,678,728(F) 185,635,241(S) 91,560,761(P)	14,873,482,709(CN) 2,992,393,463(CX) 79,210,584(F) 160,268,009(S) 11,100,000(P)	12,698,072,657(CN) 4,432,872,468(CX) 231,839,783(F) 173,637,892(S) 1,176,000(P)	14,129,342,688(CN) 2,773,974,161(CX) 184,329,555(F) 52,499,000(S) 5,792,000(P)
GRAND TOTALS.....	26,113,177,658	18,116,454,765	17,537,598,800	17,145,937,404

SUMMARY OF AGENCY ESTIMATES OF REQUIRED CASH FLOW

FY2027 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2027	FY2028	FY2029	FY2030
NEW YORK RESEARCH LIBRARIES	2,662,236	2,220,842	1,820,580	1,827,459
NEW YORK PUBLIC LIBRARY	30,185,973	38,990,323	34,411,032	32,745,289
	118(NC)	93(NC)	76(NC)	67(NC)
BROOKLYN PUBLIC LIBRARY	56,335,556	52,214,616	55,077,087	52,852,324
	151,667(NC)	123,481(NC)	99,657(NC)	80,195(NC)
QUEENS BOROUGH PUBLIC LIBRARY	54,291,816	60,514,311	55,054,120	52,121,096
DEPARTMENT OF EDUCATION	4,477,051,793	4,865,953,979	4,973,757,462	4,099,736,893
	62,636,412(NC)	51,595,908(NC)	42,101,095(NC)	29,514,900(NC)
CITY UNIVERSITY OF NEW YORK	181,254,428	186,060,701	175,582,656	153,980,342
	786,410(NC)	641,545(NC)	517,375(NC)	413,900(NC)
POLICE DEPARTMENT	155,031,737	146,590,395	125,266,580	116,057,842
	7,649,712(NC)	6,179,339(NC)	5,002,097(NC)	4,117,986(NC)
FIRE DEPARTMENT	155,432,725	153,986,727	150,353,222	171,920,305
	9,444,428(NC)	7,690,399(NC)	6,206,306(NC)	4,992,150(NC)
ADMIN FOR CHILDREN'S SERVICES	84,796,657	75,883,643	67,343,685	60,716,010
	10,898,222(NC)	10,320,898(NC)	8,358,164(NC)	7,604,132(NC)
DEPARTMENT OF HOMELESS SERVICES	60,875,135	60,064,185	51,253,187	64,403,544
	584,848(NC)	477,095(NC)	384,759(NC)	307,842(NC)
DEPARTMENT OF CORRECTION	2,252,143,915	2,378,800,538	2,290,929,716	2,023,443,597
	7,211,723(NC)	5,856,874(NC)	4,731,368(NC)	3,835,204(NC)
WATER SUPPLY	813,642,421	683,731,256	574,879,039	481,467,768
HUMAN RESOURCES ADMINISTRATION	46,691,364	48,242,630	45,969,416	38,670,270
	17,346,771(NC)	21,183,238(NC)	20,644,391(NC)	16,784,020(NC)
DEPARTMENT FOR THE AGING	10,890,834	10,308,176	9,420,905	8,431,160
DEPARTMENT OF CULTURAL AFFAIRS	179,256,742	192,502,031	182,439,643	187,317,956
	13,083,945(NC)	10,440,726(NC)	8,491,348(NC)	7,235,810(NC)
DEPARTMENT OF SMALL BUSINESS SERVICES	409,276,111	448,778,016	496,873,373	550,332,031
	95,827,000(NC)	82,732,385(NC)	79,331,742(NC)	64,414,270(NC)
HOUSING PRESERVATION AND DEVELOPMENT				
HOUSING AUTHORITY.....	651,875,202	567,517,065	511,613,653	469,718,484
	525,462(NC)	412,863(NC)	337,797(NC)	300,264(NC)
HOUSING & DEVELOPMENT.....	1,485,836,544	1,573,943,193	1,647,056,397	1,672,859,552
	15,200,000(NC)	20,000,000(NC)	23,800,000(NC)	26,800,000(NC)

SUMMARY OF AGENCY ESTIMATES OF REQUIRED CASH FLOW

FY2027 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2027	FY2028	FY2029	FY2030
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	119,665,000	105,584,120	97,562,533	88,535,528
	4,048,705(NC)	3,288,630(NC)	2,912,061(NC)	2,720,774(NC)
HEALTH AND HOSPITALS CORP	395,711,226	382,718,252	350,393,070	324,059,098
	129,542,073(NC)	105,553,012(NC)	85,162,024(NC)	68,369,110(NC)
DEPARTMENT OF ENVIRONMENTAL PROTECT.				
DEP EQUIPMENT.....	139,073,375	133,786,125	117,583,540	102,988,634
	21,220(NC)	17,242(NC)	12,521(NC)	10,981(NC)
SEWERS.....	422,425,649	454,549,741	461,652,987	549,621,429
	15,638,634(NC)	17,759,929(NC)	13,872,705(NC)	10,739,302(NC)
WATER MAINS, SOURCES AND TREATMENT..	576,069,839	629,335,395	650,701,023	608,789,083
	45,795,623(NC)	43,122,898(NC)	38,523,706(NC)	31,917,257(NC)
WATER POLLUTION CONTROL.....	1,618,592,322	1,629,639,506	1,641,746,250	1,607,427,632
	67,797,147(NC)	55,442,164(NC)	41,314,011(NC)	34,785,158(NC)
DEPARTMENT OF SANITATION	193,871,410	201,432,984	229,132,831	263,946,909
	6,298,096(NC)	5,085,738(NC)	4,117,393(NC)	3,393,060(NC)
DEPARTMENT OF TRANSPORTATION				
WATERWAY BRIDGES.....	355,855,439	284,521,644	241,427,682	320,520,551
	18,048,406(NC)	14,180,891(NC)	11,602,547(NC)	10,313,373(NC)
FERRIES & AVIATION.....	23,781,372	25,056,069	24,567,807	25,696,941
	26,593,340(NC)	21,574,973(NC)	19,951,040(NC)	16,437,914(NC)
HIGHWAY BRIDGES.....	321,463,919	429,760,548	492,921,668	782,859,068
	61,698,610(NC)	66,226,312(NC)	99,030,723(NC)	112,033,782(NC)
HIGHWAYS.....	691,299,815	761,616,541	804,921,916	1,072,579,663
	171,544,519(NC)	149,351,241(NC)	135,725,124(NC)	129,135,478(NC)
TRANSPORTATION EQUIPMENT.....	18,937,665	15,671,606	12,724,058	10,684,745
	1,000,864(NC)	816,479(NC)	658,455(NC)	526,794(NC)
TRAFFIC.....	149,934,402	135,257,784	111,798,950	97,575,764
	30,621,153(NC)	33,988,277(NC)	28,443,445(NC)	23,445,680(NC)
DEPARTMENT OF PARKS AND RECREATION	658,545,993	724,423,856	790,260,823	958,309,168
	121,291,842(NC)	100,893,934(NC)	82,429,401(NC)	67,696,424(NC)
DEPARTMENT OF CITYWIDE ADMIN SERVICE				
COURTS.....	146,873,153	146,561,376	151,605,923	200,025,833
	1,689,543(NC)	4,459,215(NC)	3,630,833(NC)	2,956,616(NC)
COASTAL RESILIENCY, TECHNOLOGY & EQU	896,428,485	857,627,711	834,157,696	851,734,011
	45,885,546(NC)	36,313,574(NC)	29,628,174(NC)	25,829,343(NC)
PUBLIC BUILDINGS.....	186,137,952	180,948,986	214,674,347	218,933,341
	679,063(NC)	553,492(NC)	446,511(NC)	358,121(NC)
REAL PROPERTY.....	1,272,218	1,142,244	1,123,786	1,217,080
DEPARTMENT OF INFO TECH & TELECOMM	48,342,331	56,751,998	59,343,491	69,527,368
TRANSIT AUTHORITY - CAPITAL				
MTA BUS COMPANY.....	7,363,026	5,987,892	4,834,702	3,903,457
	9,146,211(NC)	7,439,874(NC)	6,006,489(NC)	4,846,057(NC)
TRANSIT AUTHORITY.....	583,985,227	539,515,199	515,753,905	515,651,349

SUMMARY OF AGENCY ESTIMATES OF REQUIRED CASH FLOW

FY2027 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2027	FY2028	FY2029	FY2030
TOTALS.....	18,663,161,007	19,248,192,204	19,257,990,741	18,913,188,574
	998,687,313(NC)	883,722,719(NC)	803,473,338(NC)	711,915,964(NC)
	19,661,848,320	20,131,914,923	20,061,464,079	19,625,104,538

PROJECT NUMBER	TITLE	APPROPRIATIONS EXPENDITURES TO DATE	TO DATE	2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT FOR THE AGING						
	DEPARTMENT FOR THE AGING						
AG-DN08P	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TABERNACLE SENIOR CENTER.		APP: 700,000CN				
			CF: 133,000	108,500	87,500	70,000
AG-DN08S	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COTHOA OLDER ADULT CENTERS.		APP: 150,000CN				
			CF: 28,500	23,250	18,750	15,000
AG-DN08T	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOODSIDE SENIOR CENTER - SAMARITAN DAYTOP VILLAGE.		APP: 150,000CN				
			CF: 28,500	23,250	18,750	15,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT FOR THE AGING							
	DEPARTMENT FOR THE AGING							
AG-DN100	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINESE-AMERICAN PLANNING COUNCIL.	3,792,913	3,775,713	APP:	482,800CN			
				CF:	95,000	77,500	62,500	50,000
AG-DN216	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI).	1,053,865	287,194	APP:			39,329CN	
				CF:	31,160	25,420	142,480	115,910
AG-DN380	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP).	3,628,000	3,109,955	APP:		98,998CN		
				CF:	103,119	104,962	85,820	74,675

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT FOR THE AGING							
	DEPARTMENT FOR THE AGING							
AG-DN593	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNNYSIDE COMMUNITY SERVICES, INC.	101,000		APP:	165,000CN			
				CF:	52,560	42,240	34,260	28,620
AG-DN950	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BAY RIDGE CENTER, INC.	401,000	299,765	APP:	98,765CN			
				CF:	40,000	32,000	26,000	22,000
AG-D001	CITY COUNCIL FUNDING, DEPARTMENT FOR THE AGING, FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS, EQUIPMENT AND MOTOR VEHICLES, AND INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, CITYWIDE	16,463,000	4,381,690	APP:	107,578CN	200,000CN		
				CF:	2,344,346	1,941,489	1,568,831	1,272,372
AG-1	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE	59,082,691	35,632,490	APP:		5,769,000CN	3,617,000CN	3,022,000CN
				CF:	4,177,444	4,775,975	4,552,778	4,241,580

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT FOR THE AGING							
	DEPARTMENT FOR THE AGING							
AG-2	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR THE AGING, CITYWIDE	19,463,749	15,095,300	APP:	2,916,763CN		223,000CN	1,267,000CN
				CF:	1,385,174	1,129,700	953,513	1,004,800

DEPARTMENT OF TRANSPORTATION

WATERWAY BRIDGES

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
BR-231	RECONSTRUCTION OF MAIN SPAN AND APPROACHES AND REHABILITATION OF TRAVELING PLATFORMS, ROADWAYS, TOWERS MODIFICATIONS, MAIN BEARINGS, TRUSSCHORDS, QUEENSBORO BRIDGE, (INCLUDING THE 15 YEAR MAJOR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & QUEENS	1087832874	1009472029	APP:			38,669,741CN	
				CF:	9,603,444	7,635,186	16,421,454	13,676,748
BR-253	RECONSTRUCTION OF THE MANHATTAN AND BROOKLYN APPROACHES, FOOTWALKS, MAIN- AND SUSPENDER CABLES/ROPES, TOWERS REINFORCEMENTS, ANCHORAGE MODIFICATION, ROADWAYS, WILLIAMSBURG BRIDGE (INCLUDING THE 15 YEAR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & BROOKLYN	1878750250	1652220455	APP:				466,268,869CN
				CF:	7,660,259	6,025,060	4,927,595	112,810,362
					17,914,085NC	14,075,353NC	11,516,198NC	10,236,620NC
BR-270	RECONSTRUCTION OF BROOKLYN BRIDGE, BROOKLYN AND MANHATTAN	2181153540	1294986044	APP:	796,866,100CN			41,000,000CN
				CF:	336,549,172	269,256,526	218,765,556	192,866,261

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CORRECTION							
	CORRECTION							
C-101	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND INSTALLATION OF SECURITY SYSTEMS, VARIOUS FACILITIES.	17,894,196	17,863,282	APP:		149,997CN		
				CF:		28,500	23,250	18,750
C-110	COMMUNICATION SYSTEMS, IMPROVEMENTS, MANDATES, AND MODERNIZATION, CORRECTIONAL FACILITIES, ALL BOROUGHS	61,375,914	53,480,540	APP:	1,525,727CN	1,716,000CN	1,995,000CN	2,958,000CN
				CF:	1,797,751	1,790,181	1,826,538	2,035,597
C-112	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CORRECTION	110,630,307	83,072,722	APP:	7,493,906CN	8,604,000CN	9,061,000CN	9,539,000CN
				CF:	6,707,146	7,091,420	7,460,326	7,844,880
C-114	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, SUPPLEMENTARY HOUSING PROGRAM AND SUPPORT FACILITIES, FOR CITY CORRECTIONAL FACILITIES	8536981424	3166689331	APP:	5687739970CN	2970952000CN	1856767000CN	639,088,000CN
				CF:	2180023331	2314216691	2233157028	1971031717
C-117	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	245,188,496	108,069,215	APP:	45,084,395CN	9,946,000CN	5,704,000CN	5,666,000CN
				CF:	35,461,863	30,461,147	25,776,559	22,405,060
C-130	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO RIKERS ISLAND POWERHOUSE, INCLUDING EQUIPMENT	23,575,658	23,422,009	APP:			1,435,976CN	
				CF:	26,801	21,058	295,009	241,924

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	2028	2029	2030
	DEPARTMENT OF CITYWIDE ADMIN SERVICE							
	COURTS							
CO-79	IMPROVEMENT, RECONSTRUCTION, MODERNIZATION AND CONTRIBUTIONS FOR CONSTRUCTION OF LONG TERM LEASED COURT FACILITIES, ALL BOROUGHS	6,573,450	3,767,880	APP:	682,348 S			
				CF:	713,922NC	566,235NC	461,598NC	400,009NC
CO-81	31 CHAMBERS ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	21,896,078	19,419,753	APP:	961,000CN			
				CF:	653,264	531,913	429,272	345,342
CO-264	BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, BUILDING DEMOLITION, BUILDING SYSTEMS, EQUIPMENT AND MISCELLANEOUS IMPROVEMENTS, TO COURT FACILITIES, CITYWIDE	830,432,497	475,393,636	APP:	31,979,635CN	46,812,000CN	107,781,000CN	383,576,000CN
				CF:	74,175,075	68,581,530	76,121,644	135,712,500
CO-272	45 MONROE PL. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	20,451,396	14,468,431	APP:		16,284,131 S	19,000CN	
				CF:	140,993	114,843	108,630	87,493
					950,072NC	3,872,534NC	3,152,625NC	2,542,565NC
CO-277	25-10 COURT HOUSE SQ. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	9,318,877	8,250,604	APP:	6,142,893CN	530,000CN		
				CF:	1,359,704	1,209,724	976,588	782,195
CO-278	360 ADAMS ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	80,869,225	22,397,564	APP:		40,832,869CN	5,291,000CN	
				CF:	10,572,423	17,334,548	15,131,049	12,558,453

DEPARTMENT OF CITYWIDE ADMIN SERVICE

COURTS

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
CO-293	851 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	110,608,469	39,536,270	APP:	7,504,377CN	3,325,000CN	21,130,000CN	
				CF:	16,264,041	13,470,902	15,015,661	12,894,118
CO-294	215 EAST 161ST ST. - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	65,762,195	44,792,553	APP:	1,200,000CN			4,812,000CN
				CF:	4,232,737	3,433,853	2,775,111	3,170,789
CO-295	1118 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	11,268,822	2,105,620	APP:	16,454,582CN	8,656,000CN	275,000CN	
				CF:	4,874,776	5,617,153	4,598,880	3,696,714
CO-296	125-01 QUEENS BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	54,387,091	8,508,310	APP:			19,426,264CN	
				CF:	7,468,504	6,854,900	9,843,306	8,048,336
CO-298	NEW QUEENS FAMILY COURT AT 152-02 JAMAICA AVENUE, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	14,473,690	592,710	APP:	4,546,902CN	3,335,000CN		
				CF:	3,504,015	3,491,330	2,821,769	2,262,380
CO-299	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	33,761,833	10,301,180	APP:	436,849CN	2,062,000CN		
				CF:	4,775,796	4,196,288	3,415,813	2,908,630

DEPARTMENT OF CITYWIDE ADMIN SERVICE

COURTS

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
CO-300	88-11 SUTPHIN BLVD. - QUEENS COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	20,875,367	17,434,106	APP:			4,857,024CN	
				CF:	125,058	240,191	1,515,930	1,240,389
CO-301	130 STUYVESANT PL. - STATEN ISLAND COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	54,422,863	52,165,232	APP:	160,439CN			
				CF:	398,807	322,137	260,770	214,707
CO-302	18 RICHMOND TERR. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	14,225,467	13,471,880	APP:		135,000CN		
				CF:	81,971	147,249	119,917	98,876
CO-304	60 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	23,853,394	16,908,734	APP:	25,441,000CN	32,827,000CN		
				CF:	6,220,633	11,290,490	9,170,023	7,409,442
CO-305	315 WEST 54TH STREET, MANHATTAN COMMUNITY COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	32,561,428	31,069,791	APP:		86,734CN		
				CF:	155,454	223,701	182,334	152,563
CO-306	170 EAST 121TH STREET, HARLEM COURTHOUSE FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	25,824,894	1,502,002	APP:	847,000CN		885,000CN	790,000CN
				CF:	4,791,924	3,904,277	3,318,269	2,816,725

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	ADMIN FOR CHILDREN'S SERVICES							
	ADMIN FOR CHILDREN'S SERVICES							
CS-DN207	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA).	1,331,000		APP:			143,000CN	
				CF:	276,190	217,835	205,515	179,055
CS-DN312	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE CENTER FOR CHILD DEVELOPMENT.	2,153,800	1,746,800	APP:	281,000CN		829,000CN	
				CF:	130,720	106,640	243,510	197,295
CS-DN442	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VARIETY BOYS & GIRLS CLUB.	12,586,000		APP:	8,300,000CN			
				CF:	3,970,060	3,238,190	2,611,610	2,090,320

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	ADMIN FOR CHILDREN'S SERVICES							
	ADMIN FOR CHILDREN'S SERVICES							
CS-DN796	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION TO BENEFIT CHILDREN.	602,634	102,634	APP:			2,000CN	
				CF:	95,000	77,500	62,880	50,310
CS-DN799	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUILD FOR EXCEPTIONAL CHILDREN, INC.	3,096,000		APP:			185,000CN	
				CF:	465,450	379,065	465,875	376,450
CS-DN858	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FORESTDALE INC.	800,000	400,000	APP:	400,000CN			
				CF:	160,000	128,000	104,000	88,000
CS-D002	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, CITYWIDE	1,249,000	781,699	APP:	129,536CN			
				CF:	114,837	92,914	75,166	61,592

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	ADMIN FOR CHILDREN'S SERVICES							
	ADMIN FOR CHILDREN'S SERVICES							
CS-3	ACQUISTION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITIES FOR ACS, CITYWIDE	119,702,912	78,681,059	APP:		1,869,149 F 3,241,885 S		247,000 F 675,000 S
				CF:	2,937,176 2,214,428NC	3,290,351 3,238,395NC	2,677,249 2,633,424NC	2,566,731 2,340,406NC
CS-4	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATIONS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE (5) YEARS FOR USE BY ACS, CITYWIDE	220,922,318	125,824,424	APP:		8,300 F		258,846CN 923,000 F
				CF:	7,094,061 8,683,794NC	5,805,004 7,082,503NC	4,686,637 5,724,740NC	4,671,341 5,263,726NC
CS-5	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY ACS DIVISION OF YOUTH AND FAMILY JUSTICE	347,201,266	158,174,846	APP:	127,453,963CN	30,210,000CN	27,933,000CN	19,306,000CN
				CF:	62,692,128	56,004,909	50,795,357	46,087,715

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF INFO TECH & TELECOMM							
	DOITT DP EQUIPMENT							
DP-1	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, STORAGE, AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS AND DESIGN, INSTALL AND IMPLEMENTATION OF A CITYWIDE COMMUNICATIONS NETWORK (CITYNET).	2279619629	2138941065	APP:	47,913,346CN	63,662,000CN	69,765,000CN	99,988,000CN
				CF:	36,774,384	41,768,682	47,153,007	57,614,864
DP-2	EMERGENCY COMMUNICATIONS SYSTEMS INTEGRATION AND IMPROVEMENT, INCLUDING IMPROVEMENTS TO INFORMATION TECHNOLOGY AND EMERGENCY RESPONSE SYSTEMS, AND SITE ACQUISITION AND ACQUISITION, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND MODERNIZATION OF FACILITIES AND EQUIPMENT, AND OTHER RELATED ITEMS.	2022508067	1966767658	APP:	2,944,921CN	30,114,000CN		9,457,000CN
				CF:	11,567,947	14,983,316	12,190,484	11,912,504

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF EDUCATION							
	EDUCATION							
E-D001	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS, VEHICLES, AND OTHER EQUIPMENT, CITYWIDE.	3030768014	1939846368	APP:	4,999,030CN			
				CF:	325,041,672	266,511,108	219,184,135	149,449,981
E-D4001	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.	7,393,000	4,118,006	APP:	6CN			
				CF:	973,990	801,730	655,000	457,210
E-2365	IMPLEMENTATION OF THE SEVENTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2020 THROUGH FY 2024, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED $16,482,754,100, OF WHICH $15,986,591,250 SHALL BE APPROPRIATED IN THIS BUDGET LINE, $496,162,850 SHALL BE APPROPRIATED UNDER BUDGET LINE E-2364 TO COMPLETE PROJECTS BEGUN UNDER THE SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN.	16746152545	13776982279	APP:	188,086,438CN	89,550,000CN	38,300,000CN	
				CF:	943,385,522	810,683,041	662,793,501	493,128,331
					2,172,508NC	1,810,424NC	1,448,339NC	1,086,254NC

DEPARTMENT OF EDUCATION

EDUCATION

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
E-2366	IMPLEMENTATION OF THE EIGHTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2025 THROUGH FY 2029, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED $19,064,592,000, OF WHICH $17,989,094,000 SHALL BE APPROPRIATED IN THIS BUDGET LINE, $1,075,498,000 SHALL BE APPROPRIATED UNDER BUDGET LINE E-2365 TO COMPLETE PROJECTS BEGUN UNDER THE SEVENTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN.	6856872745	981,195,994	APP: CF:	3861706939CN 500 S 2889098712 352,230NC	3910999000CN 3524275562 286,560NC	3362249000CN 3877741253 238,800NC	1288891000CN 3302757553 155,220NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF SMALL BUSINESS SERVICES							
	ECONOMIC DEVELOPMENT							
ED-DN04E	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CHHAYA COMMUNITY DEVELOPMENT CORP.	1,612,000		APP:	1,000CN			
				CF:	306,470	250,015	201,625	161,300
ED-DN160	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOOD BANK FOR NEW YORK CITY.	1,643,004	1,218,540	APP:			9,997CN	
				CF:	89,136	70,036	59,202	52,485
ED-D075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	123,023,000	89,087,448	APP:		714,382CN	5,000CN	
				CF:	4,124,617	5,935,102	4,827,655	3,974,201
ED-D319	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	53,684,000	39,254,267	APP:	1,020,267CN			
				CF:	2,935,500	2,394,750	1,931,250	1,545,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF SMALL BUSINESS SERVICES							
	ECONOMIC DEVELOPMENT							
ED-D380	CITY COUNCIL FUNDING FOR ACQUISITION, SITE PREPARATION, INFRASTRUCTURE CONSTRUCTION, CONSTRUCTION AND RECONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHS	15,577,625	15,572,064	APP:			439CN	
				CF:			1,140	930
ED-D408	MARKETS, ALL BOROUGHS: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS	29,666,000	8,153,613	APP:			2,732,886CN	
				CF:	1,865,907	2,271,670	3,856,311	3,140,832
ED-KN408	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNY DOWNSTATE MEDICAL CENTER.	3,315,000	3,013,488	APP:			488CN	
				CF:	54,910	44,795	38,595	30,915
ED-KN676	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATE UNIVERSITY OF NEW YORK - BIOBAT.	3,097,000	2,581,085	APP:			85CN	
				CF:	105,000	82,500	70,540	62,480

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF SMALL BUSINESS SERVICES							
	ECONOMIC DEVELOPMENT							
ED-K075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, BROOKLYN	47,897,420	46,196,527	APP:			40CN	
				CF:	266,283	216,051	229,696	186,869
ED-Q075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, QUEENS	6,050,000	4,550,000	APP:	1,500,000CN			
				CF:	570,000	465,000	375,000	300,000
ED-75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	4714087011	3898269009	APP:	208,133,698CN 109,402,922 F 32,043,481 S	343,862,000CN 11,000,000 F 15,000,000 S	422,785,000CN 12,151,000 F 53,369,000 S	492,693,000CN
				CF:	155,565,568 71,428,044NC	190,621,778 62,862,365NC	235,163,151 63,296,994NC	286,433,842 51,521,127NC
ED-319	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	848,552,730	613,365,581	APP:	36,469,325CN 1,016,000CX	70,967,000CN	40,000,000CN	24,000,000CN
				CF:	34,009,151 17,313,222NC	41,149,622 14,113,172NC	40,935,119 11,384,891NC	37,648,049 9,128,381NC
ED-373	BROOKLYN ARMY TERMINAL, ACQUISITION AND IMPROVEMENTS	221,387,960	184,907,670	APP:	9,318,887CN	20,500,000CN	17,529,000CN	1,230,000CN
				CF:	8,891,209	11,080,087	12,323,356	10,295,180

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF SMALL BUSINESS SERVICES							
	ECONOMIC DEVELOPMENT							
ED-384	NEIGHBORHOOD REDEVELOPMENT; ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, COMMUNITY FACILITIES, PARKS AND COMMERCIAL REVITALIZATION PROJECTS WITH A CITY PURPOSE; STREET, SIDEWALK AND INFRASTRUCTURE IMPROVEMENTS; CITYWIDE	669,155,178	449,959,517	APP:	64,917,836CN	30,650,000CN	69,974,000CN	88,841,000CN
				CF:	56,020,654	50,637,877	54,458,162	62,371,589
ED-404	ECONOMIC DEVELOPMENT PROGRAMS FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSES, INCLUDING ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND SITE IMPROVEMENTS, CITYWIDE	285,918,089	259,322,367	APP:				3,279,211CN
				CF:	2,771,405	2,525,128	2,875,475	3,268,676
					371,830NC	303,335NC	244,625NC	195,700NC
ED-408	MARKETS, ALL BOROUGHS: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS	226,374,814	203,931,115	APP:	5,958,186CN	7,500,000CN	12,500,000CN	10,000,000CN
				CF:	5,675,255	5,966,740	7,227,184	7,894,086
ED-409	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, ALL BOROUGHS	1429001268	1199826281	APP:	63,520,163CN	89,444,000CN	54,260,000CN	104,782,000CN
					7,169,458 F			
				CF:	55,471,018	61,784,874	60,436,231	69,387,890
					2,820,614NC	2,277,408NC	1,843,857NC	1,519,962NC
ED-410	BUILDING AND SITE ACQUISITION AND CONSTRUCTION, RECONSTRUCTION, ALTERATION AND CAPITAL IMPROVEMENTS TO SITES, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, PIERS AND BULKHEADS FOR INDUSTRIAL DEVELOPMENT AND INTERNATIONAL TRADE, ALL BOROUGHS	265,244,454	252,424,800	APP:			579,342CN	3,500,000CN
				CF:	1,868,244	1,962,689	1,867,146	2,198,524

DEPARTMENT OF SMALL BUSINESS SERVICES

ECONOMIC DEVELOPMENT

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
ED-831	THE TRUST FOR GOVERNORS ISLAND: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES	417,245,022	138,144,514	APP:	79,074,037CN 5,716,000 F	30,907,000CN	40,593,000CN	24,000,000CN
				CF:	65,662,944 3,893,290NC	59,307,774 3,176,105NC	55,636,713 2,561,375NC	49,472,275 2,049,100NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF ENVIRONMENTAL PROTECT.							
	DEP EQUIPMENT							
EP-D004	CITY COUNCIL FUNDING FOR PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $50,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.	372,000	294,630	APP:	70,000CX			
				CF:	24,710	20,300	15,400	12,600
EP-4	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	360,739,627	251,513,378	APP:	21,294,096CN	31,034,000CN	31,800,000CN	10,929,000CN
				CF:	22,889,605	24,108,436	23,872,667	21,172,417
EP-5	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	228,766,018	171,768,247	APP:	30,137,573CN	21,388,000CN	6,457,000CN	
				CF:	15,110,427	15,957,780	12,954,530	10,878,861
EP-6	ACQUISITION AND/OR RECONSTRUCTION AND/OR CONSTRUCTION OF CITY OWNED AND/OR LEASED FACILITIES FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.	419,202,367	268,086,136	APP:	38,795,132CN	19,030,000CN	17,482,000CN	2,000,000CN
				CF:	32,843,474	29,910,002	24,817,795	21,749,687
					21,220NC	17,242NC	12,521NC	10,981NC
EP-7	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION RELATED TO WATERMAIN AND SEWER CONSTRUCTION AND RECONSTRUCTION, CITYWIDE	856,785,031	691,715,849	APP:	7,987,040CX	9,361,000CX	399,000CX	13,831,000CX
				CF:	30,693,464	27,126,656	21,581,762	18,790,829
EP-9	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE	350,368,217	325,242,131	APP:			14,869,338CX	
				CF:	4,321,166	3,498,680	5,100,901	4,347,768

DEPARTMENT OF ENVIRONMENTAL PROTECT.

DEP EQUIPMENT

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
EP-10	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	823,505,489	655,272,165	APP:	24,932,929CX	35,545,000CX	26,048,000CX	9,822,000CX
				CF:	33,190,529	33,164,271	29,240,485	26,036,472

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	FIRE DEPARTMENT							
	FIRE							
F-D175	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS AND FACILITIES, INCLUDING EQUIPMENT AND FURNISHINGS, AND THE PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	40,866,000	14,448,804	APP:	2,752,343CN	5,807,000CN		
				CF:	5,673,497	5,688,209	4,610,899	3,777,176
F-Q109	VEHICLES AND EQUIPMENT: ACQUISITON OF FIREFIGHTING VEHICLES, AUXILIARY TRUCKS, VEHICLES, APPARATUS AND EQUIPMENT, QUEENS.	4,765,199	668,624	APP:	49,425CN			
				CF:	788,740	643,130	518,750	415,600
F-109	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, CITYWIDE	1592143794	1265213780	APP:	46,246,849CN	18,059,000CN	36,748,000CN	66,762,000CN
				CF:	76,757,779	64,085,059	59,297,634	63,983,434
					124NC	97NC	79NC	70NC
F-175	FACILITY IMPROVEMENTS: SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, CITYWIDE	1505716091	1332324534	APP:	71,729,385CN	84,413,000CN	81,343,000CN	86,137,000CN
				CF:	46,970,487	53,793,950	59,159,546	65,090,952
					805,049NC	651,390NC	526,957NC	431,751NC
F-192	FIREBOAT IMPROVEMENTS: RECONSTRCUTION AND IMPROVEMENTS TO FIREBOATS, CITYWIDE	8,087,750	8,087,749	APP:			83,999CN	
				CF:			15,960	13,020
F-204	TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT, RANDALLS ISLAND AND FORT TOTTEN, CONSTRUCTION AND RECONSTRUCTION OF FACILITIES.	209,859,255	138,990,947	APP:	15,528,872CN	40,821,000CN	779,000CN	66,872,000CN
				CF:	17,014,945	21,446,978	17,574,495	27,168,721

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	FIRE DEPARTMENT							
	FIRE							
F-212	PURCHASE AND INSTALLATION OF EQUIPMENT FOR MEDICAL TECHNOLOGY, MANAGEMENT INFORMATION AND CONTROL SYSTEMS (MICS), AND OPERATIONAL SUPPORT SYSTEMS, IN THE FIRE DEPARTMENT, ALL BOROUGHS.	353,171,197	336,247,233	APP:	2,262,632CN	5,614,000CN	5,077,000CN	15,012,000CN
				CF:	3,755,392	4,088,000	4,284,318	6,380,892

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF TRANSPORTATION							
	FERRIES & AVIATION							
FA-21	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS.	580,049,062	448,090,455	APP:	5,777,312CN	21,629,000CN	21,785,000CN 8,983,441 F	13,956,000CN
				CF:	13,376,293	14,783,072	16,172,499	16,130,110
					13,276,181NC	10,794,760NC	10,711,235NC	8,668,523NC
FA-26	ACQUISITION, IMPROVEMENTS AND MODERNIZATION OF FERRY MAINTENANCE FACILITY, ST. GEORGE TERMINAL, PIERS, & ENVIRONS; ST. GEORGE, STATEN ISLAND	87,110,475	70,293,735	APP:				39,000 F
				CF:	417,908	340,276	274,615	584,584
					1,754,066NC	1,430,115NC	1,160,984NC	1,140,628NC
FA-313	CONSTRUCTION AND/OR RECONSTRUCTION OF FERRY VESSELS, CITYWIDE.	694,732,347	618,876,665	APP:		7,050,984CN	300,000CN	11,861,000CN
				CF:	6,360,751	6,918,840	5,685,908	7,011,694
					6,677,510NC	5,379,957NC	4,872,355NC	4,034,205NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	HOUSING PRESERVATION AND DEVELOPMENT							
	HOUSING AUTHORITY							
HA-D001	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	351,676,000	249,228,030	APP:	2,618,885CN			
				CF:	20,702,237	16,646,124	13,498,621	11,259,730
HA-M001	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, MANHATTAN	8,700,475	5,499,661	APP:	232CN			
				CF:	620,039	502,082	406,051	331,945
HA-X001	BOROUGH PRESIDENT CAPTIAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, THE BRONX	20,735,850	15,113,012	APP:	106,434CN			
				CF:	1,125,827	906,669	734,791	610,192
HA-1	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE.	4595060528	1964430656	APP:	526,210,260CN	237,769,000CN	66,422,000CN 200,000,000CX	18,062,000CN 200,000,000CX
				CF:	627,142,668 525,462NC	547,640,783 412,863NC	495,492,378 337,797NC	456,250,974 300,264NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF TRANSPORTATION							
	HIGHWAY BRIDGES							
HB-215	RECONSTRUCTION OF AND IMPROVEMENTS TO EXISTING HIGHWAY BRIDGES, VIADUCTS, TUNNELS, UNDER AND OVERPASSES, ALL BOROUGHS	2042348156	1237439797	APP:		367,349,369CN	194,619,000CN	856,641,000CN 91,868,555 F
				CF:	110,667,499 12,069,324NC	181,159,799 9,612,634NC	184,379,044 17,323,648NC	314,079,669 34,667,605NC
HB-278	REHABILITATION OF BQE (278-I) CANTILEVER FROM SANDS STREET TO ATLANTIC AVENUE, INCLUDING REQUIRED ANCILLARY WORK, BROOKLYN	133,186,000	33,994,207	APP:	52,950,106CN	43,159,000CN	433,315,000CN 30,000,000 F	434,270,000CN
				CF:	28,947,325	31,665,771	107,989,106 5,700,000NC	170,529,477 4,650,000NC
HB-431	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 49TH AVENUE AND SKILLMAN AVENUE, QUEENS	1,689,441	1,689,441	APP:		6,996,000CN		81,681,000CN
				CF:		1,329,240	1,084,380	16,393,890
HB-530	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT PARKSIDE AVE. AND OCEAN AVE., BROOKLYN	10,333,051	3,756,955	APP:	5,142,794CN	34,640,000CN		
				CF:	2,340,266	8,454,866	6,890,900	5,615,566
HB-548	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 21ST AVENUE AND 64TH STREET (RR), BROOKLYN.	10,244,516	2,898,097	APP:				5,821,000CN
				CF:	1,356,316	1,106,431	892,294	1,853,906
HB-551	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF PARK AVENUE TUNNEL FROM EAST 34TH STREET TO EAST 39TH STREET, MANHATTAN	58,503,196	48,809,674	APP:	149,827CN			
				CF:	1,923,235	1,534,788	1,248,202	1,063,480
HB-644	RECONSTRUCTION OF MADISON AVENUE BRIDGE OVER THE HARLEM RIVER, THE BRONX	142,013,221	135,493,821	APP:	2,549,589CN			
				CF:	1,813,089 190NC	1,445,278 155NC	1,175,911 125NC	1,004,988 100NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF TRANSPORTATION							
	HIGHWAY BRIDGES							
HB-1010	RECONSTRUCTION OF EAST 180TH STREET BRIDGE AT PARK AVENUE, THE BRONX	23,363,453	13,434,778	APP:	1,954,624CN			
				CF:	2,016,523	1,597,080	1,302,670	1,133,296
					341,632NC	268,425NC	219,620NC	195,218NC
HB-1012	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF BUREAU OF BRIDGES TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	730,510,359	456,345,173	APP:		27,673,594CN	4,740,000CN	176,386,000CN
				CF:	51,970,429	46,612,330	38,876,672	66,739,345
					26,391NC	20,736NC	2,866,965NC	2,340,080NC
HB-1013	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE DEPARTMENT OF TRANSPORTATION (BRIDGES)	53,795,534	51,359,454	APP:	277,221CN			3,329,000CN
				CF:	559,393	442,494	361,095	947,706
HB-1014	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER BRIDGE FACILITIES, ALL BOROUGHS	30,717,914	28,432,098	APP:	345,000CN			
				CF:	486,320	396,532	319,846	256,263
HB-1028	RECONSTRUCTION OF THE EAST 14TH STREET BRIDGE OVER BELT PARKWAY, BROOKLYN	31,829,000		APP:	5,711,000CN			
				CF:	7,132,600	5,818,700	4,692,500	3,754,000
HB-1070	PAINTING AND PROTECTIVE TREATMENT TO PRESERVE WATERWAY AND HIGHWAY BRIDGES, CITYWIDE	422,033,377	283,073,179	APP:	18,650,371CN	66,117,000CN	43,213,000CN	50,893,000CN
				CF:	31,773,890	37,872,086	39,057,005	42,271,833
HB-1078	RECONSTRUCTION OF RAMP FROM HARLEM RIVER DRIVE TO TRANS-MANHATTAN EXPRESSWAY OVER HARLEM RIVER DRIVE (SOUTHBOUND), BIN 2-26724-0, MANHATTAN	87,295,347	6,544,856	APP:		44,535,000 F		
				CF:	4,715,347	3,784,000	3,095,016	2,741,087
						17,011,650NC	13,877,925NC	11,191,875NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF TRANSPORTATION							
	HIGHWAY BRIDGES							
HB-1086	RECONSTRUCTION OF WESTCHESTER AVENUE BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07583-7, THE BRONX	93,596,471	80,057,448	APP:	806,000CN			
				CF:	1,997,384	1,593,236	1,295,964	1,105,568
					822,408NC	646,177NC	528,690NC	469,947NC
HB-1090	RECONSTRUCTION OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVENUE, BIN 2-23143-9, BROOKLYN	46,654,997	5,002,150	APP:				52,954,317CN
				CF:	269,454	212,857	173,792	12,605,809
								5,274,400NC
HB-1103	RECONSTRUCTION OF THE CONCOURSE VILLAGE AVENUE BRIDGE OVER THE METRO-NORTH BRIDGE, BIN 2-24159-0, THE BRONX	4,263,431	2,281,814	APP:	3,322,000CN	42,717,000CN		
				CF:	1,046,919	8,957,906	7,303,703	5,909,218
HB-1114	RECONSTRUCTION OF TWO BRIDGES CARRYING HEMPSTEAD AVENUE OVER THE CROSS ISLAND PARKWAY (BIN 2-23178-0 AND 2-26614-9), QUEENS	9,405,839	5,026,378	APP:	513,000CN		12,733,000CN	
								23,119,000 F
				CF:	944,516	765,806	3,038,302	2,477,810
								4,392,610NC
HB-1115	RECONSTRUCTION OF UNION TURNPIKE BRIDGE OVER THE CROSS ISLAND PARKWAY, BIN 2-23185, QUEENS	2,276,084	2,276,083	APP:	9,212,999CN			64,485,000CN
				CF:	1,750,470	1,428,015	1,151,625	13,173,450
HB-1120	RECONSTRUCTION OF THE 11TH AVENUE VIADUCT OVER THE L.I.R.R. WESTSIDE YARD, BIN 2-24501, MANHATTAN	47,566,803	47,044,467	APP:				102,998CN
				CF:	94,780	74,470	60,930	73,730
HB-1127	RECONSTRUCTION OF THE PELHAM PARKWAY BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07584-9, THE BRONX	2,409,546	1,107,707	APP:				57,968,000CN
				CF:	232,072	186,914	151,475	11,162,475

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF TRANSPORTATION							
	HIGHWAY BRIDGES							
HB-1131	RECONSTRUCTION OF THE UNIONPORT ROAD BRIDGE OVER WESTCHESTER CREEK, BIN 1-06651, THE BRONX	311,308,765	284,897,656	APP:	1,774,596CN			
				CF:	4,007,380	3,185,358	2,594,524	2,234,877
					1,470,439NC	1,155,344NC	945,282NC	840,250NC
HB-1137	RECONSTRUCTION OF THE ELLIOT AVENUE BRIDGE OVER QUEENS BOULEVARD, QUEENS	1,550,384	1,023,116	APP:	1,650,607CN			4,582,000CN
				CF:	413,873	337,609	272,273	1,088,445
HB-1141	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER CONRAIL, BIN 2-24750, QUEENS	9,567,394	1,830,816	APP:				7,058,000CN
				CF:	1,366,171	1,073,420	1,053,813	2,323,239
HB-1147	RECONSTRUCTION OF THE BROADWAY BRIDGE OVER THE HARLEM RIVER, BIN 2-24013, MANHATTAN	164,282,028	88,697,231	APP:	10,331,152CN		236,000CN	
							113,892 S	
				CF:	5,689,700	4,589,479	3,762,004	3,109,337
					10,318,854NC	8,117,414NC	7,662,710NC	6,717,478NC
HB-1148	RECONSTRUCTION OF SHORE ROAD BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-24020, THE BRONX	46,279,769	19,073,880	APP:	6,213,533CN	50,059,000CN	22,940,000CN	
							129,722,000 F	
							7,365,000 S	
				CF:	6,709,432	14,860,180	16,469,588	13,531,124
							26,046,530NC	21,248,485NC
HB-1173	RECONSTRUCTION OF THE STREET BRIDGE OVER THE CROSS ISLAND PARKWAY AT 115TH AVENUE, BIN 2-23176-0, QUEENS	4,070,029	1,056,366	APP:				3,038,999CN
				CF:	510,379	414,949	335,069	914,839
HB-1208	RECONSTRUCTION OF FOSTER AVENUE / BMT SUBWAY, BRIGHTON, BROOKLYN	5,115,685	1,114,685	APP:			2,760,000CN	23,168,000CN
				CF:	714,590	582,955	1,040,125	5,243,020

DEPARTMENT OF TRANSPORTATION

HIGHWAY BRIDGES

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
HB-1221	RECONSTRUCTION OF EAST 25TH STREET PEDESTRIAN BRIDGE OVER THE FDR, MANHATTAN	24,851,199	905,487	APP:	3,073,000CN	9,489,000CN	23,927,000CN	
				CF:	5,130,000	5,987,910	9,391,925	7,594,810
HB-2934	REHABILITATION OF THE RAMP TO NORTHBOUND HENRY HUDSON PARKWAY OVER AMTRAK (BIN 222934A), INCLUDING REQUIRED ANCILLARY WORK, MANHATTAN	4,722,870	1,806,262	APP:		15,000CN		4,265,000CN
				CF:	225,247	530,190	432,947	1,171,438
HB-3038	REHABILITATION OF KANE STREET BRIDGE OVER 278-I (BQE) (BIN 2230380), INCLUDING REQUIRED ANCILLARY WORK, BROOKLYN	2,785,353	411,224	APP:			1,726,132CN	18,868,000CN
				CF:	273,314	220,912	691,025	4,149,731
HB-4146	REHABILITATION OF THE WEST TREMONT AVENUE BRIDGE OVER METRO NORTH RAIL ROAD (BIN 2241460), INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	136,116,543	9,291,254	APP:	9,525,094CN			
				CF:	7,571,574	6,080,985	4,933,386	4,128,776
					13,998,352NC	11,382,277NC	9,190,726NC	7,423,701NC
HB-4310	REHABILITATION OF BEVERLY ROAD OVER THE BMT SUBWAY, BRIGHTON, (BIN 2243100), INCLUDING REQUIRED ANCILLARY WORK, BROOKLYN	5,578,646	1,838,104	APP:	5,222,215CN	36,702,000CN	1,750,000CN	
				CF:	1,715,319	8,368,804	7,147,852	5,767,670
HB-4939	REHABILITATION OF CEDARVIEW AVENUE PEDESTRIAN BRIDGE OVER SIRT SOUTH SHORE (BIN 2249390), INCLUDING REQUIRED ANCILLARY WORK, STATEN ISLAND			APP:		996,000CN	7,827,000CN	
				CF:		189,240	1,641,510	1,337,685
HB-4982	REHABILITATION OF ARTHUR KILL ROAD BRIDGE OVER ARTHUR KILL STREAM (BIN 2249820), INCLUDING REQUIRED ANCILLARY WORK, STATEN ISLAND	1,683,209	850,949	APP:			1,957,000CN	
				CF:	22,524	147,278	500,190	408,121

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF TRANSPORTATION							
	HIGHWAY BRIDGES							
HB-6672	REHABILITATION OF THE EAST 174TH STREET BRIDGE OVER THE SHERIDAN EXPRESSWAY (I-895), THE BRONX RIVER AND AMTRAK, THE BRONX	13,160,882	2,851,535	APP:		12,059,204CN		120,614,000CN
				CF:	294,195	4,214,010	3,438,154	25,704,086
HB-7003	REHABILITATION OF THE EAST 156TH STREET BRIDGE OVER ACCESS TO HOUSING (BIN 2270030), INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	5,377,034	1,845,504	APP:	7,362,550CN	52,500,000CN		
				CF:	2,136,656	11,696,973	9,532,650	7,718,689

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	HOUSING PRESERVATION AND DEVELOPMENT							
	HOUSING & DEVELOPMENT							
HD-DN003	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).	6,812,000	6,712,000	APP:	310,000CN			
				CF:	77,900	63,550	51,250	41,000
HD-DN475	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ENTERPRISE COMMUNITY PARTNERS.			APP:	5,000CN			
				CF:	950	775	625	500
HD-DN496	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	12,750,000	12,250,000	APP:	500,000CN			
				CF:	190,000	155,000	125,000	100,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	HOUSING PRESERVATION AND DEVELOPMENT							
	HOUSING & DEVELOPMENT							
HD-DN525	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	19,700,000	16,686,000	APP: CF:	2,000,000CN 952,660	 777,170	 626,750	 501,400
HD-DN548	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE VILLA MARIA HOMES.	705,000	530,716	APP: CF:	100CN 33,660	 27,293	 22,061	 17,966
HD-DN710	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTHSIDE UNITED HDFC.	9,500,000	6,094,341	APP: CF:	341CN 647,140	 527,930	 425,750	 340,600

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	HOUSING PRESERVATION AND DEVELOPMENT							
	HOUSING & DEVELOPMENT							
HD-DN748	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMON GROUND COMMUNITY II HDFC.	2,500,000	2,298,382	APP: CF:	382CN 38,380	 31,310	 25,250	 20,200
HD-D003	CITY COUNCIL FUNDING FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	67,042,833	65,017,400	APP: CF:	510CN 405,469	 323,400	 263,067	 224,470
HD-D020	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, UNDERTAKEN PURSUANT TO STATUTORY HOUSING LOAN AND/OR GRANT PROGRAMS; BOROUGH OF BROOKLYN.	145,141,000	71,991,000	APP: CF:	4,500,000CN 12,382,570	 10,079,465	 8,135,375	 6,550,300

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	HOUSING PRESERVATION AND DEVELOPMENT							
	HOUSING & DEVELOPMENT							
HD-D021	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, UNDERTAKEN PURSUANT TO STATUTORY HOUSING LOAN AND/OR GRANT PROGRAMS; BOROUGH OF MANHATTAN.	94,236,000	33,991,000	APP:	4,775,000CN			
				CF:	12,382,440	10,059,420	8,125,320	6,580,140
HD-D024	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, UNDERTAKEN PURSUANT TO STATUTORY HOUSING LOAN AND/OR GRANT PROGRAMS; BOROUGH OF THE BRONX.	103,502,000	33,811,059	APP:	500,059CN			
				CF:	13,051,290	10,647,105	8,586,375	6,869,100
HD-K082	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HOUSING PRESERVATION AND DEVELOPMENT	250,000	248,569	APP:	569CN			
				CF:	380	310	250	200

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	HOUSING PRESERVATION AND DEVELOPMENT							
	HOUSING & DEVELOPMENT							
HD-MN511	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FEGS HEALTH AND HUMAN SERVICES SYSTEMS.	500,000	431,309	APP:	309CN			
				CF:	13,110	10,695	8,625	6,900
HD-XN521	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE TNS DEVELOPMENT GROUP AND GREAT AMERICAN CONSTRUCTION CO.	940,000	915,500	APP:	500CN			
				CF:	4,750	3,875	3,125	2,500
HD-1	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE DIVISION OF PROPERTY DISPOSITION AND FINANCE INCLUDING THE AFFORDABLE NEIGHBORHOOD COOPERATIVE PROGRAM, CITYWIDE	516,430,064	361,024,534	APP:	68,131,011CN	70,435,000CN	73,707,000CN	60,897,000CN
				CF:	41,272,726	46,905,272	52,001,247	53,742,727
HD-9	HOUSING PROJECTS UNDERTAKEN IN WHOLE OR IN PART BY THE CITY OF NEW YORK INCLUDING PROGRAMS TO PREVENT HOUSING ABANDONMENT, CITYWIDE	430,725,676	415,908,835	APP:		4,208,106CN	6,603,000CN	6,867,000CN
				CF:	2,489,998	3,197,668	3,856,843	4,492,279

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	HOUSING PRESERVATION AND DEVELOPMENT							
	HOUSING & DEVELOPMENT							
HD-10	THE EFFECTUATION OF A CAPITAL PROGRAM, INVOLVING CAPITAL INVESTMENTS PURSUANT TO STATE LAW, TO ENSURE LONG-TERM AFFORDABILITY OF LOW INCOME HOUSING TAX CREDIT (LIHTC) PROJECTS, CITYWIDE	984,116,140	875,328,038	APP:	20,894,354CN	50,133,000CN	52,139,000CN	54,225,000CN
				CF:	23,814,486	28,742,920	33,239,472	37,499,795
HD-90	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT, CITYWIDE	192,840,462	128,314,076	APP:	33,912,251CN	35,631,000CN	19,533,000CN	13,553,000CN
				CF:	18,902,793	22,127,605	21,638,630	20,099,876
HD-92	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW UNDER PRIVATE HOUSING FINANCE LAW ("PHFL") OR GENERAL MUNICIPAL LAW ("GML") FOR ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION, AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR HOUSING, INDUSTRIAL, AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE.	101,676,477	68,414,477	APP:	32,965,999CN	7,495,000CN		
				CF:	13,248,559	12,022,009	9,772,844	8,224,914
HD-107	PROVISION OF LOANS FOR THE RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, NOT IN CONJUNCTION WITH PRIVATE FINANCING, CITYWIDE.	1010497123	784,760,901	APP:	83,022,815CN	170,365,000CN	189,700,000CN	112,386,000CN
				CF:	48,538,489	71,623,557	94,211,301	98,113,510
HD-110	PROVISION OF LOANS FOR THE RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, IN CONJUNCTION WITH PRIVATE FINANCING, CITYWIDE.	1918217898	1490063523	APP:	298,484,386CN	312,028,000CN	313,127,000CN	317,744,000CN
				CF:	138,649,877	171,933,937	198,845,248	221,573,903

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	HOUSING PRESERVATION AND DEVELOPMENT							
	HOUSING & DEVELOPMENT							
HD-124	HOME FIRST DOWNPAYMENT ASSISTANCE PROGRAM PROVISION OF LOANS OR OTHER FINANCIAL SUPPORT PURSUANT TO GENERAL MUNICIPAL LAW (GML) OR PRIVATE HOUSING FINANCE LAW (PHFL) FOR THE ACQUISITION OF A 1-4 UNIT FAMILY HOME, CONDOMINIUM, OR COOPERATIVE FOR LOW- AND MODERATE-INCOME FIRST TIME HOMEBUYERS, CITYWIDE.	92,232,260	66,855,947	APP:	18,000,274CN	18,000,000CN	18,000,000CN	9,000,000CN
				CF:	8,286,923	10,166,056	11,654,759	11,133,030
HD-130	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS INCLUDING THOSE FOR SENIOR CITIZENS, CITYWIDE.	123,544,642	104,153,582	APP:	3,196,041CN	24,600,000CN	42,600,000CN	6,600,000CN
				CF:	4,280,510	8,165,995	14,723,125	13,184,900
HD-161	SPRING CREEK: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE SPRING CREEK AREA OF BROOKLYN.	152,744,229	109,134,708	APP:	2,838,235CN	3,881,000CN		
				CF:	9,301,149	8,160,624	6,638,459	5,627,284
HD-201	PROVISION OF LOANS OR GRANTS FOR THE DEVELOPMENT OF ASSISTED LIVING PROJECTS ON PRIVATELY-OWNED PROPERTY, PURSUANT TO ARTICLE 11 OF PHFL OR ANY OTHER GRANT OR LOAN AUTHORITY OR PROJECTS ON PUBLIC LAND, CITYWIDE	912,547,763	707,703,515	APP:	81,764,177CN	38,098,000CN	44,621,000CN	37,319,000CN
							31,140,194 F	40,000,000 F
				CF:	30,554,830	31,980,952	34,393,053	35,126,569
					15,200,000NC	20,000,000NC	23,800,000NC	26,800,000NC
HD-206	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE NEW CONSTRUCTION OR REHABILITATION OF MULTIPLE DWELLINGS FOR LOW, MODERATE OR MIDDLE INCOME FAMILIES ON NYCHA SITES, CITYWIDE.	2128958114	1451166257	APP:	1312115289CN			
				CF:	334,563,734	271,677,671	219,479,769	177,970,028

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	HOUSING PRESERVATION AND DEVELOPMENT							
	HOUSING & DEVELOPMENT							
HD-207	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF LARGE HUD MULTI-FAMILY PROJECTS THAT HAVE BEEN TRANSFERRED THROUGH FORECLOSURE OR OTHER MECHANISMS, CITWIDE.	331,627,414	225,073,014	APP:	56,318,830CN	45,413,000CN	51,266,000CN	53,317,000CN
				CF:	33,054,438	34,928,082	38,192,971	42,148,932
HD-212	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF HOUSING TARGETING LOW-MODERATE INCOME FAMILIES, CITYWIDE.	3227327673	2749106102	APP:	1019609567CN	686,805,000CN	704,080,000CN	677,767,000CN
				CF:	266,059,087	347,480,461	415,238,502	463,880,890
HD-213	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF HOUSING TARGETING LOW-MODERATE INCOME FAMILIES, CITYWIDE.	2703285674	2033224691	APP:	275,032,997CN			
				CF:	132,521,265	106,341,982	86,301,307	72,399,240
HD-214	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF HOUSING TARGETING LOW-MODERATE INCOME FAMILIES, CITYWIDE.	429,036,348	371,011,732	APP:	6,736,727CN			
				CF:	9,538,462	7,772,911	6,271,071	5,032,941
HD-215	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS AND/OR MULTIFAMILY HOMEOWNERSHIP PROJECTS, CITYWIDE.	331,080,028	193,135,966	APP:	107,650,110CN	109,245,000CN	113,550,000CN	59,054,000CN
				CF:	47,205,576	59,094,988	69,478,088	67,578,235

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	HOUSING PRESERVATION AND DEVELOPMENT						
	HOUSING & DEVELOPMENT						
HD-222	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SRO LOAN OR SUPPORTIVE HOUSING LOAN PROGRAMS.	2041442893	1589838538	APP: 759,969,139CN CF: 211,295,184	362,307,000CN 240,756,535	327,480,000CN 257,161,683	344,978,000CN 273,482,860

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF HOMELESS SERVICES							
	HOMELESS SERVICES							
HH-DN106	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COALITION FOR THE HOMELESS.	149,194	149,194	APP:	59,000CN	693,000CN		
				CF:	11,210	140,815	114,790	92,525
HH-DN336	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PROJECT RENEWAL.	1,941,867	1,280,682	APP:	282,815CN			
				CF:	179,360	146,320	118,000	94,400
HH-D025	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	11,519,000	2,946,038	APP:		1,188,038CN		
				CF:	1,023,340	1,666,080	1,351,375	1,085,475
HH-105	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	149,292,249	133,997,918	APP:	5,161,698CN	3,187,000CN		5,466,000CN
				CF:	3,916,125	3,790,903	3,065,703	3,512,075

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF HOMELESS SERVICES							
	HOMELESS SERVICES							
HH-112	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	525,793,546	346,999,412	APP:	48,362,157CN 47,000CX	29,058,000CN	8,943,000CN	105,356,000CN
				CF:	43,104,678 584,848NC	40,391,547 477,095NC	34,414,593 384,759NC	48,163,451 307,842NC
HH-115	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	264,646,909	226,722,336	APP:	24,348,095CN	19,111,000CN	4,716,000CN	7,964,000CN
				CF:	11,838,812	13,205,985	11,605,396	10,988,593

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF HEALTH AND MENTAL HYGIENE							
	HEALTH							
HL-DN03Z	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY HEALTH CENTER OF RICHMOND, INC.	7,250,000		APP: CF:	500,000CN 1,472,500	1,201,250	968,750	
HL-DN030	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTHUR ASHE INSTITUTE FOR URBAN HEALTH.			APP: CF:		600,000CN 114,000	93,000	
HL-DN202	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA HOSPITAL MEDICAL CENTER.	7,093,385	1,578,402	APP: CF:	572,850	17CN 767,875	617,000	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF HEALTH AND MENTAL HYGIENE							
	HEALTH							
HL-DN561	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY HEALTHCARE NETWORK.	10,436,800	2,773,186	APP:	6CN			
				CF:	705,360	572,497	1,222,588	995,634
HL-DN563	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NYU HOSPITALS CENTER.	2,724,000	1,788,275	APP:	1,000CN			
				CF:	196,692	154,549	126,447	112,387
HL-DN915	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOSEPH P. ADDABBO FAMILY HEALTH CENTER, INC.	1,055,000	902,439	APP:	439CN			
				CF:	29,070	23,715	19,125	15,300
HL-D001	CITY COUNCIL FUNDS FOR CONSTRUCTION, RECONSTRUCTION, REHABILITATION AND OTHER BETTERMENTS AND IMPROVEMENTS INCLUDING THE PURCHASE OF VEHICLES AND EQUIPMENT, FOR THE DEPARTMENT OF HEALTH, CITYWIDE	23,733,180	23,158,072	APP:	633,892CN			
				CF:	229,810	187,445	151,175	121,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF HEALTH AND MENTAL HYGIENE							
	HEALTH							
HL-QN201	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BLOOD CENTER.	656,000	19,204	APP:			204CN	
				CF:	67,260	54,870	98,020	79,265
HL-82	ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	1850030578	1447907190	APP:	32,844,119CN 662,622 S	20,887,000CN 13,000 S	15,754,000CN 1,341,000 S	31,493,000CN 1,870,000 S
				CF:	80,912,461 4,048,705NC	68,824,681 3,288,630NC	58,886,935 2,912,061NC	55,348,995 2,720,774NC
HL-83	ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS, FOR IMPROVEMENTS TO MEDICAL EXAMINER FACILITIES.	97,885,803	49,978,494	APP:	11,707,614CN	1,745,000CN	8,146,000CN	8,560,000CN
				CF:	11,371,516	9,578,507	9,284,572	9,136,872

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	CITY UNIVERSITY OF NEW YORK							
	HIGHER EDUCATION							
HN-D003	CITY COUNCIL FUNDING FOR CITY UNIVERSITY PURCHASES OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, CITYWIDE	3,740,000	589,306	APP:	162,306CN			
				CF:	692,230	544,895	445,505	394,060
HN-D004	CITY COUNCIL FUNDING FOR IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT COMMUNITY COLLEGE CAMPUSES CITYWIDE.	133,696,281	94,696,583	APP:		123,884CN		
				CF:	7,505,262	6,229,306	5,051,688	4,205,169
HN-D300	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE.	342,154,000	107,565,899	APP:				432,718CN
				CF:	30,009,441	36,317,610	31,049,175	27,326,553
HN-K300	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, BROOKLYN.	16,882,000	8,222,128	APP:	1,879CN			
				CF:	1,722,307	1,380,858	1,121,006	942,750

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	CITY UNIVERSITY OF NEW YORK							
	HIGHER EDUCATION							
HN-M005	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS TO CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, AND VEHICLE PURCHASES, MANHATTAN	2,661,000	1,007,309	APP:	132CN			
				CF:	326,542	262,500	212,886	177,698
HN-206	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY COMMUNITY COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE	769,297,137	595,783,059	APP:	39,256,649CN	5,602,000CN	10,102,000CN	24,433,000CN
				CF:	42,073,423	34,604,761	30,076,236	30,226,249
					786,410NC	641,545NC	517,375NC	413,900NC
HN-300	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE.	153,691,487	22,093,550	APP:	159,660,008CN	126,976,000CN	110,965,000CN	14,321,000CN
				CF:	55,801,547	69,357,918	77,331,256	65,596,555

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	HEALTH AND HOSPITALS CORP							
	HEALTH & HOSPITALS CORP.							
HO-K001	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	65,020,092	13,035,111	APP:				859,809CN
				CF:	7,918,226	7,927,760	6,803,436	5,941,714
HO-K005	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	13,546,270	6,051,171	APP:			187,733CN	
				CF:	933,484	1,124,222	1,082,102	876,834
HO-214	ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	5366030759	3972996059	APP:	131,325,564CN	234,573,000CN	158,034,000CN	167,346,000CN
				CF:	161,641,962	175,041,149	172,031,905	172,777,650
					129,542,073NC	105,553,012NC	85,162,024NC	68,369,110NC
HO-341	ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION/CORRECTIONAL HEALTH SERVICES.	840,933,236	276,877,735	APP:	263,316,277CN			
				CF:	158,216,593	128,750,603	103,929,449	83,753,133

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	HEALTH AND HOSPITALS CORP							
	HEALTH & HOSPITALS CORP.							
HO-377	MAJOR RECONSTRUCTION, NEW CONSTRUCTION AND DESIGN COSTS FOR NEW YORK CITY HEALTH AND HOSPITALS CORPORATION FACILITIES, ALL BOROUGHS.	1272511958	1269939683	APP:				473,000CN
				CF:	527,647	415,323	339,573	394,258
HO-378	ELMHURST HOSPITAL, MODERNIZATION AND RECONSTRUCTION, QUEENS	9,916,674	9,916,672	APP:	3,999,998CN	1,000,000CN		
				CF:	760,000	810,000	655,000	525,000
HO-410	EMERGENCY MEDICAL SERVICES, EQUIPMENT AND AMBULANCES, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE	681,521,052	581,071,437	APP:	106,066,705CN	40,076,000CN	34,816,000CN	23,773,000CN
				CF:	39,816,557	39,846,917	38,897,198	36,253,108

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	HUMAN RESOURCES ADMINISTRATION							
	HUMAN RESOURCES							
HR-DN04D	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR RISING GROUND, INC.			APP:	1,000,000CN			
				CF:	190,000	155,000	125,000	100,000
HR-DN803	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR URBAN COMMUNITY SERVICES, INC.	851,000	39,925	APP:	9,925CN			
				CF:	155,990	127,255	102,625	82,100
HR-D002	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE	3,881,462	3,339,700	APP:			1,016,238CN	
				CF:			296,020	241,490
HR-MN929	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK COMMON PANTRY.	329,000		APP:	393CN			
				CF:	67,672	53,599	43,718	38,027

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	HUMAN RESOURCES ADMINISTRATION							
	HUMAN RESOURCES							
HR-25	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	698,119,088	567,307,908	APP:	4,668,641CN 963,135 F 191,487 S			
				CF:	19,831,871 4,418,746NC	17,245,214 4,247,849NC	14,010,955 3,446,051NC	11,778,883 2,846,872NC
HR-109	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HUMAN RESOURCES	4,922,099	3,908,962	APP:	246,000CN 166,000 F 14,863 S	351,000CN 236,000 F 129,000 S	350,000CN 236,000 F 129,000 S	364,000CN 245,000 F 134,000 S
				CF:	133,950 139,650NC	175,965 183,275NC	209,030 217,800NC	237,785 247,710NC
HR-120	PROVISION OF COMPUTER EQUIPMENT AND AUTOMATED SYSTEMS, CITYWIDE	567,488,944	480,595,821	APP:	22,102,713CN 13,773,487 F 8,158,482 S	46,375,000CN 20,229,000 F 11,977,000 S	23,999,000CN 11,268,000 F 6,673,000 S	
				CF:	14,613,738 10,345,743NC	20,710,541 14,552,361NC	21,351,015 15,203,766NC	17,241,824 12,261,823NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF TRANSPORTATION							
	HIGHWAYS							
HW-D102	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETSCAPE AMENITIES, MANHATTAN.	27,009,000	13,315,407	APP:		7,500,701CN	3,268,000CN	150,000CN
				CF:	1,901,761	3,694,825	3,623,273	2,964,134
HW-D103	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS	46,127,000	22,709,625	APP:			3,629,455CN	
				CF:	2,961,755	3,874,234	3,881,996	3,149,919
HW-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	30,685,000	10,523,782	APP:		1,439,549CN		
				CF:	2,032,520	3,752,623	3,049,841	2,474,875
HW-D105	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, THE BRONX	7,451,000	2,662,520	APP:	250,082CN			
				CF:	967,814	785,625	634,766	515,236
HW-M002	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, MANHATTAN	9,274,781	5,618,402	APP:				721CN
				CF:	170,560	154,206	358,493	583,046
HW-R002	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	15,380,444	14,911,784	APP:			267CN	
				CF:	95,954	75,393	63,965	56,691

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	2028	2029	2030
	DEPARTMENT OF TRANSPORTATION							
	HIGHWAYS							
HW-CH2	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, OR INSTALLATION WORK FUNDED BY NEW YORK STATE PAVE-NY GRANT FUNDS IN CONNECTION WITH HIGHWAY PROJECTS, CITYWIDE.	113,137,743	75,435,743	APP:	29,737,000 S	29,336,000 S	29,436,000 S	29,436,000 S
				CF:	12,813,410NC	16,026,885NC	18,569,795NC	20,566,320NC
HW-CH5	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, OR INSTALLATION WORK FUNDED BY NEW YORK STATE PAVE OUR POTHOLES (POP) GRANT FUNDS IN CONNECTION WITH HIGHWAY PROJECTS, CITYWIDE.	58,871,829	39,247,603	APP:	19,623,774 S	15,691,000 S	19,624,000 S	19,624,000 S
				CF:	7,457,120NC	9,064,730NC	11,066,665NC	12,656,455NC
HW-1	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, ALL BOROUGHS.	324,155,991	132,954,017	APP:		32,877,950CN	66,732,000CN	266,167,000CN
				CF:	24,812,470	27,425,196	34,991,615	79,577,488
					2,587,800NC	2,111,100NC	1,702,500NC	1,362,000NC
HW-1K	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF BROOKLYN	771,483,825	506,766,895	APP:	23,709,659CN	161,621,000CN	41,262,000CN	315,538,000CN
							152,000 F	12,592,000 F
					6,933,918 S	5,599,000 S		700,000 S
				CF:	45,634,269	67,349,796	62,620,505	111,447,717
					12,802,041NC	11,279,345NC	9,205,192NC	10,329,339NC
HW-1M	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF MANHATTAN	505,033,173	330,911,539	APP:	27,818,240CN	42,026,000CN	42,652,000CN	71,930,000CN
							346,695 F	3,842,000 F
					8,500,000 S			
				CF:	30,647,270	32,696,224	34,635,369	42,096,807
					10,639,185NC	8,498,079NC	7,056,465NC	6,721,869NC
HW-1Q	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, INCLUDING REQUIRED ANCILLARY WORK, BOROUGH OF QUEENS	721,724,190	480,624,233	APP:	826,474CN	113,344,000CN	120,553,000CN	130,601,000CN
							2,243,671 F	10,000,000 F
				CF:	40,036,618	53,708,611	66,569,170	79,472,109
					7,264,710NC	5,879,415NC	5,251,215NC	6,198,205NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF TRANSPORTATION							
	HIGHWAYS							
HW-1R	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES, AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF STATEN ISLAND	197,796,832	156,850,032	APP:	8,007,977CN	54,936,000CN 672,035 S	1,783,000CN	41,701,000CN
				CF:	8,357,440 934,753NC	17,171,663 949,149NC	14,310,121 776,062NC	19,591,340 675,394NC
HW-1X	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF THE BRONX	512,242,107	351,211,990	APP:	48,641,522CN	36,484,000CN	22,891,000CN 586,782 F	292,923,000CN 1,451,000 F
				CF:	39,925,731 1,767,523NC	38,869,486 1,426,767NC	35,954,506 1,357,264NC	85,727,715 1,465,702NC
HW-2K	RESURFACING OF STREETS, BROOKLYN	277,379,474	262,539,960	APP:	150,402CN			
				CF:	2,881,202 67,272NC	2,320,619 52,857NC	1,880,610 43,246NC	1,561,175 38,441NC
HW-2M	RESURFACING OF STREETS, MANHATTAN	187,469,383	160,773,499	APP:	37,789,175CN	37,042,000CN	48,994,000CN	51,715,000CN
				CF:	12,392,786 10,682NC	17,094,466 8,393NC	23,176,809 6,867NC	28,652,816 6,103NC
HW-2X	RESURFACING OF STREETS, THE BRONX	162,250,009	151,397,716	APP:	8,194,681CN			
				CF:	3,727,759	3,003,976	2,433,928	2,017,613
HW-3	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER FACILITIES, DEPARTMENT OF TRANSPORTATION, ALL BOROUGHS	628,725,896	363,512,174	APP:	77,557,292CN	3,273,000CN	95,755,000CN	325,875,000CN
				CF:	65,888,565 360,100NC	53,707,468 293,747NC	61,715,705 236,898NC	112,843,991 189,554NC
HW-61	LAND ACQUISITION FOR STREET PURPOSES AND SEWER CONSTRUCTION, ALL BOROUGHS	119,430,798	69,368,606	APP:	3,095,551CN 3,000 P	2,372,000CN	12,747,000CN	14,816,000CN
				CF:	9,931,854 570NC	8,492,296 465NC	9,293,361 375NC	10,405,644 300NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF TRANSPORTATION							
	HIGHWAYS							
HW-200	SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, ALL BOROUGHS	3528824012	2603226112	APP:	304,282,078CN 886,000 P	162,023,000CN 11,100,000 P	249,191,000CN	220,800,000CN
				CF:	235,285,932 6,566,984NC	219,130,962 7,493,293NC	225,454,634 6,112,402NC	230,059,973 5,132,606NC
HW-211	RECONSTRUCTION OF STEP STREETS, BOROUGH OF THE BRONX	83,597,220	53,180,281	APP:	8,833,127CN	35,308,000CN		2,332,000CN
				CF:	7,544,689	12,834,644	10,421,974	8,870,599
HW-274	CONSTRUCTION, RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM SOUTH CONDUIT AVENUE TO NEWHALL AVENUE, (IN CONJUNCTION WITH SE-179), AND OTHER STREETS GENERALLY IN THE VICINITY OF SOUTH CONDUIT AVENUE AND HOOK CREEK BOULEVARD, QUEENS	40,284,599	39,676,285	APP:	492,690CN			
				CF:	209,190	170,655	137,625	110,100
HW-348	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	108,061,664	79,011,811	APP:	13,932,080CN	9,700,000CN	1,076,000CN	13,805,000CN
				CF:	8,635,746	8,733,486	7,312,119	8,779,056
HW-349	REPAVING AND RESURFACING OF STREETS BY DEPARTMENTAL EMPLOYEES THROUGH INTERFUND AGREEMENTS, AND PURCHASE OF MATERIALS TO BE UTILIZED	4481141893	4347478700	APP:	190,745,348CN	214,171,000CN	207,251,000CN	241,473,000CN
				CF:	61,610,813	90,943,089	113,102,197	137,218,174
HW-614	RECONSTRUCTION OF BERGEN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF AVENUE T AND EAST 71ST STREET, BROOKLYN	59,665,809	57,088,628	APP:	69,998CN			
				CF:	529,379	416,340	340,515	301,902

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF TRANSPORTATION							
	HIGHWAYS							
HW-662	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY SOUTH CONDUIT AVENUE, 153RD PLACE, 146TH AVENUE, 159TH STREET, ROCKAWAY BOULEVARD AND SPRINGFIELD BOULEVARD, QUEENS	42,635,920	41,833,478	APP:		4,350,000CN		
				CF:	133,522	954,797	777,959	627,197
HW-669	RECONSTRUCTION OF STREETS WITHIN THE BOUNDARIES OF NEW DORP LANE, CEDAR GROVE AVENUE, AGDA STREET, ROMA AVENUE, TYSEN LANE, AND MILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	23,165,099	20,644,750	APP:	349,309CN			
				CF:	432,559	344,513	280,396	240,208
HW-710	RECONSTRUCTION OF PELHAM PARKWAY WEST AND EAST BOUNDS AND NORTH AND SOUTH BOUNDS FROM BRONX RIVER PARKWAY TO HUTCHINSON RIVER, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	55,599,974	54,780,517	APP:	696,139CN			
				CF:	304,235	243,053	197,585	167,831
HW-876	RECONSTRUCTION OF WYCKOFF AVENUE FROM GATES AVENUE TO FLUSHING AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	34,586,239	6,730,476	APP:	297,000CN			
				CF:	5,360,300	4,369,315	3,524,733	2,826,551
HW-944	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL HIGHWAY PROJECTS TO BE CARRIED OUT BY THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	725,823,816	361,644,650	APP:	66,479,387 P		36,000 P	1,792,000 P
				CF:	86,234,378NC	68,750,880NC	55,940,874NC	48,129,902NC
HW-988	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS, CITYWIDE.	336,668,506	218,724,575	APP:	2,648,471 F	56,498,128CN	17,870,000CN	774,000CN 2,000 F
				CF:	11,996,267 8,950,626NC	22,906,806 7,199,064NC	22,021,909 5,837,188NC	18,073,459 4,865,380NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF TRANSPORTATION							
	HIGHWAYS							
HW-1140	RECONSTRUCTION OF ARTHUR KILL ROAD FROM A POINT APPROXIMATELY 880 FEET WEST OF BLOOMINGDALE ROAD TO BENTLEY STREET, STATEN ISLAND.	77,075,618	6,914,466	APP:	9,824,293CN			
				CF:	15,970,176	12,782,973	10,384,030	8,773,349
HW-1684	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO STREETS, MALLS, TRIANGLES, SQUARES, AND SIDEWALKS, INCLUDING REQUIRED ANCILLARY WORK, FOR PLANYC 2030, CITYWIDE.	346,031,321	234,744,515	APP:	26,120,278CN	57,372,000CN	37,905,000CN 5,000,000 F 13,692,000 S	159,584,000CN
				CF:	22,600,952	28,936,348	30,762,682	55,865,899
					4,882,929NC	3,836,586NC	6,944,725NC	5,894,894NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	NEW YORK RESEARCH LIBRARIES							
	NEW YORK RESEARCH LIBRARY							
L-D002	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, REHABILITATION AND IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE, EQUIPMENT AND VEHICLES FOR THE NEW YORK PUBLIC LIBRARY.	35,481,000	34,444,399	APP:		74,251CN		
				CF:	42,762	91,884	74,632	60,007

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	BROOKLYN PUBLIC LIBRARY							
	BROOKLYN PUBLIC LIBRARY							
LB-101	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, INITIAL OUTFITTING AND PURCHASES OF FURNITURE, EQUIPMENT AND VEHICLES FOR BRANCH LIBRARIES, BROOKLYN PUBLIC LIBRARY.	31,079,907	12,632,484	APP:		4,491,290CN		3,500,000CN
				CF:	2,317,899	3,930,352	3,190,611	3,239,855
LB-104	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	476,188,889	214,735,639	APP:			10,349,189CN	14,717,000CN
				CF:	44,062,226 151,667NC	37,567,243 123,481NC	37,798,548 99,657NC	34,725,365 80,195NC
LB-109	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE, FIXTURES AND EQUIPMENT FOR THE CENTER FOR BROOKLYN HISTORY, BOROUGH OF BROOKLYN.	2,675,000	500,370	APP:		400,000CN		
				CF:	262,314	440,010	357,463	290,215

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	NEW YORK PUBLIC LIBRARY							
	NEW YORK PUBLIC LIBRARY							
LN-D009	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE NEW YORK PUBLIC LIBRARIES, ALL BOROUGHS	120,000	82,181	APP:	181CN			
				CF:	7,220	5,890	4,750	3,800
LN-8	SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	508,836,353	395,609,829	APP:		8,515,926CN	8,502,000CN	12,200,000CN
				CF:	16,222,975 118NC	19,793,718 93NC	17,683,222 76NC	16,789,580 67NC
LN-101M	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, MANHATTAN AND SYSTEM-WIDE	47,455,023	45,804,870	APP:	1,376,855CN			
				CF:	571,182	463,769	374,680	303,915
LN-101X	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, THE BRONX AND SYSTEM-WIDE	52,899,163	50,324,491	APP:		8,000CN		
				CF:	187,497	448,012	364,300	294,472

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	QUEENS BOROUGH PUBLIC LIBRARY							
	QUEENS BOROUGH PUB. LIB.							
LQ-D122	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	281,367,000	110,972,521	APP:				11,057,835CN
				CF:	13,793,276	23,874,878	22,923,358	23,623,175
LQ-122	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, QUEENS	311,686,656	184,120,366	APP:	12,707,141CN	13,996,000CN	1,313,000CN	527,000CN
				CF:	27,883,073	24,955,495	20,537,746	17,404,141

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	2028	2029	2030
	DEPARTMENT OF PARKS AND RECREATION							
	PARKS							
P-DN510	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	3,538,000	586,603	APP:			2,875CN	
				CF:	584,935	468,935	383,171	322,249
P-D017	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN.	743,888,771	443,008,142	APP:				10,898,165CN
				CF:	12,196,180	18,660,420	42,220,205	45,805,820
P-D018	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, MANHATTAN	496,614,106	299,231,251	APP:				12,186,110CN
				CF:	11,817,939	15,547,048	26,643,468	29,969,551
P-D019	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	726,488,442	324,040,299	APP:				21,293,816CN
				CF:	16,404,630	36,051,927	62,134,101	60,011,040
P-D020	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, STATEN ISLAND	137,762,000	67,377,347	APP:				2,397,920CN
				CF:	2,337,980	3,238,101	9,856,066	10,889,503

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF PARKS AND RECREATION							
	PARKS							
P-D021	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, THE BRONX	322,876,000	157,954,746	APP:				8,270,360CN
				CF:	10,196,389	18,862,452	24,506,993	23,483,216
P-D056	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	12,746,000	10,721,667	APP:				126,667CN
				CF:		190,000	193,760	336,550
P-KN510	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	250,000		APP:			178CN	
				CF:	36,577	28,739	37,954	32,681
P-K001	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PROSPECT PARK, BROOKLYN.	52,983,831	47,164,317	APP:		259,157CN	1,320,000CN	130,000CN
				CF:	1,059,671	933,714	1,009,995	870,523
P-MN510	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	388,000	190,000	APP:			390CN	
				CF:	38,511	30,259	27,607	24,331

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF PARKS AND RECREATION							
	PARKS							
P-Q126	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, FRANK GOLDEN PARK, QUEENS	2,540,000	2,506,674	APP:				1,674CN
				CF:				6,650
P-X003	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, THE BRONX	1,127,378	884,136	APP:				758CN
				CF:				46,360
P-245K	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	469,677,967	356,385,128	APP:	175,000 S	12,002,186CN	1,194,000CN	
				CF:	20,048,713 1,525,516NC	18,466,674 1,241,620NC	15,260,535 1,002,188NC	12,956,066 807,223NC
P-245Q	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	483,461,837	278,435,402	APP:			46,408,963CN	44,300,000CN
				CF:	37,654,222	31,908,010	35,381,940	37,714,803
P-245X	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	315,428,676	227,022,022	APP:	4,636,611CN	400,000CN	200,000CN	
				CF:	17,084,478 517,319NC	13,700,662 421,276NC	11,183,450 339,967NC	9,541,845 273,394NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF PARKS AND RECREATION							
	PARKS							
P-501	CONSTRUCTION, RECONSTRUCTION, AND IMPROVEMENTS TO DPR WATERFRONT PARKS AND PROPERTY, INCLUDING BULKHEADS, SEAWALLS, SUBSTRUCTURE INFRASTRUCTURE, TOPSIDE PARK FEATURES , AND ALL ASSOCIATED SITE WORK AND PURCHASE OF EQUIPMENT AND VEHICLES, THROUGH THE CITYWIDE WATERFRONT INFRASTRUCTURE PROGRAM, CITYWIDE	38,150,425	5,531,312	APP: CF:	 6,393,775	863,294CN 5,566,951	 4,552,919	1,387,000CN 4,270,708
P-505	CONSTRUCTION AND RECONSTRUCTION OF COMFORT STATIONS AND OTHER PARKS BUILDINGS, INCLUDING ASSOCIATED SITE WORK AND THE PURCHASE OF FURNISHINGS AND EQUIPMENT, CITYWIDE.	48,034,374	28,606,435	APP: CF:	 3,625,098	666,723CN 3,085,314	1,150,000CN 2,729,591	 2,318,960
P-506	CONSTRUCTION, RECONSTRUCTION, AND IMPROVEMENTS TO DPR OWNED RECREATION CENTERS AND NATURE CENTERS, INCLUDING ASSOCIATED SITE WORK AND THE PURCHASE OF FURNISHINGS AND EQUIPMENT, CITYWIDE.	252,743,344	143,526,618	APP: CF:	7,235,688CN 22,076,215	10,555,000CN 19,626,978	5,461,000CN 17,003,433	74,221,000CN 28,468,902
P-508	CONSTRUCTION, REHABILITATION, AND IMPROVEMENTS TO DPR OWNED BRIDGES AND ARCHWAYS, INCLUDING ALL APPROACHES, RAMPS, UNDERPASSES, AND OVERPASSES IN PARKS, CITYWIDE.	391,288,453	87,662,202	APP: CF:	62,285,832CN 71,235,829	80,609,000CN 72,703,404	99,483,000CN 77,898,969	584,186,000CN 175,072,489
P-704	CONSTRUCTION AND RECONSTRUCTION OF AND IMPROVEMENTS TO DEPARTMENTAL SHOPS, OFFICES AND GARAGE FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT, ALL BOROUGHS	48,724,808	19,196,840	APP: CF:	46,624,032CN 14,863,444	 11,986,358	 9,709,040	49,744,000CN 17,482,851

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF PARKS AND RECREATION							
	PARKS							
P-828	RECONSTRUCTION OF BATTERY PARK, INCLUDING SEAWALL AND COMFORT STATION, MANHATTAN	36,612,639	35,337,509	APP:	329,956 P			
				CF:	291,010NC	235,959NC	190,731NC	155,328NC
P-861	RECONSTRUCTION OF FORT WASHINGTON PARK, MANHATTAN	18,650,287	15,314,098	APP:		2,539,016CN		
				CF:	650,030	1,022,045	832,830	693,035
P-896	RECONSTRUCTION OF UPPER HIGHLAND PARK, QUEENS	18,593,116	17,285,956	APP:	3,996CN			
				CF:	239,839	188,468	154,194	137,016
P-944	DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND AND WARDS ISLAND, MANHATTAN	153,442,190	137,951,292	APP:	20,835,736CN			
				CF:	6,902,412	5,630,804	4,541,005	3,633,015
P-956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	36,618,293	23,688,398	APP:	191,303CN			
				CF:	2,604,900	2,066,999	1,684,724	1,458,077
P-1018	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE	4787157240	3001812587	APP:	79,103,253 S 3,610,851 P	337,626,841CN 10,035,000 S	195,312,000CN 1,575,000 S 1,140,000 P	491,610,000CN 4,000,000 P
				CF:	208,279,226 115,843,526NC	241,648,659 96,065,825NC	233,395,676 78,219,483NC	285,542,027 64,235,985NC
P-1245	RECONSTRUCTION OF WATERFRONT PARKS AND PLAYGROUNDS, CITY WIDE	12,631,953	11,976,873	APP:	6,204,771CN			
				CF:	1,300,795	1,057,801	854,099	689,688

DEPARTMENT OF PARKS AND RECREATION

PARKS

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	2028	2029	2030
P-1329	CONSTRUCTION,RECONSTRUCTION AND IMPROVEMENTS TO RETAINING WALLS AND SEAWALLS AT PARKS, CITYWIDE	55,147,640	35,913,887	APP:	1,581,585CN			
				CF:	4,268,036	3,382,028	2,758,023	2,396,021
P-1331	RECONSTRUCTION OF SIDEWALKS THAT HAVE BEEN DAMAGED BY TREE ROOTS, AND ADJACENT SIDEWALKS, CITYWIDE	42,451,571	39,143,791	APP:		3,796,536CN		
				CF:	537,048	1,147,234	935,879	776,981

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	POLICE DEPARTMENT							
	POLICE							
PO-D079	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, FOR THE POLICE DEPARTMENT, CITYWIDE	2,414,000	774,549	APP:	1,995,154CN	2,074,000CN		
				CF:	694,407	959,339	777,711	626,542
PO-79	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, CITYWIDE	1431183611	936,845,469	APP:		98,459,248CN	21,420,000CN	34,807,000CN
				CF:	86,500,658	90,301,737	77,491,553	71,269,396
					7,556,992NC	6,103,699NC	4,941,097NC	4,069,186NC
PO-111	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF LAUNCHES AND MARINE EQUIPMENT FOR HARBOR UNIT.	31,304,298	24,972,997	APP:	347,235CN	2,000CN		1,100,000CN
				CF:	1,334,712	1,068,448	868,022	942,894
PO-185	PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	235,366,150	193,472,477	APP:	3,525,002CN	12,000CN	11,325,000CN	11,926,000CN
				CF:	8,673,874	6,884,889	7,763,383	8,878,180
					92,720NC	75,640NC	61,000NC	48,800NC
PO-208	IMPROVEMENTS TO NEW PUBLIC SAFETY ANSWERING CENTER	254,214,905	253,015,403	APP:		84CN		598,000CN
				CF:	7,717	138,493	112,996	205,155

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CITYWIDE ADMIN SERVICE							
	COASTAL RESILIENCY, TECHNOLOGY & EQUIP.							
PU-D016	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES AND OTHER PROJECTS WITH A CITY PURPOSE	8,078,000	6,820,648	APP:	248,015CN			
				CF:	287,327	233,985	188,824	151,844
PU-16	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT INCLUDING SOFTWARE, HARDWARE AND INFASTRUCTURE FOR VARIOUS CITY AGENCIES.	4319027071	3674310247	APP:	219,774,936CN	124,480,000CN	173,178,000CN	215,266,000CN
				CF:	172,474,549	161,420,740	164,201,627	178,479,281
PU-16A	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR THE FINANCIAL INFORMATION SERVICES AGENCY.	591,007,359	575,317,446	APP:	9,349,487CN	7,845,000CN	10,130,000CN	9,716,000CN
				CF:	4,839,235	5,403,892	6,307,155	6,995,463
PU-25	CAPITAL INVESTMENTS TO ACHIEVE ENERGY EFFICIENCY AND GREENHOUSE GAS EMISSION REDUCTION, THROUGH SUSTAINABILITY MEASURES INVOLVING CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE	2899610784	1014578451	APP:	366,532,748CN	516,408,000CN	504,453,000CN	449,662,000CN
				CF:	450,798,218	458,370,183	468,715,196	476,694,882
					27,919NC	21,936NC	17,948NC	15,954NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CITYWIDE ADMIN SERVICE							
	COASTAL RESILIENCY, TECHNOLOGY & EQUIP.							
PU-100	CAPITAL INVESTMENTS TO ACHIEVE GREATER SUSTAINABILITY AND RESILIENCY, INCLUDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, EQUIPMENT, OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE.	2511754984	1392418997	APP:	137,412,333CN 20,250,573 P	66,292,000CN	14,363,000CN	107,273,000CN
				CF:	209,341,169 44,379,237NC	178,612,616 35,085,583NC	148,348,090 28,637,601NC	148,215,977 25,035,289NC
PU-200	CAPITAL INVESTMENTS TO PROTECT CRITICAL CITY FACILITIES TO ENSURE RESILIENCY AND THE CONTINUED PROVISION OF CITY SERVICES, INCLUDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, EQUIPMENT, OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE.	337,344,225	92,862,507	APP:	44,437,616CN	34,498,000CN	15,062,000CN	12,596,000CN
				CF:	57,529,363	52,641,571	45,634,786	40,586,059

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CULTURAL AFFAIRS							
	CULTURAL INSTITUTIONS							
PV-DN01W	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUSHWICK STARR, INC.	1,545,000		APP:	1,515,000CN			
				CF:	611,700	489,450	397,650	336,300
PV-DN02Y	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JACK ARTS, INC.	146,000		APP:	118,899CN			
				CF:	52,708	42,248	34,301	28,867
PV-DN031	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ARC ON 4TH STREET, INC. (ARTISTS, RESIDENCE, COMMUNITY)	2,271,610	863,819	APP:		1,443CN		
				CF:	75,329	253,908	206,566	166,293

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CULTURAL AFFAIRS							
	CULTURAL INSTITUTIONS							
PV-DN04O	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PAUL TAYLOR DANCE FOUNDATION.	200,000	139,482	APP:		298CN		
				CF:	171	11,534	9,410	7,597
PV-DN072	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	1,829,061	1,811,116	APP:				49,999CN
				CF:	3,768	2,960	2,422	11,653
PV-DN074	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN.	9,432,000	7,401,320	APP:	1,961,000CN			
				CF:	798,252	638,627	518,876	439,001

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CULTURAL AFFAIRS							
	CULTURAL INSTITUTIONS							
PV-DN113	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR REEL STORIES TEEN FILMMAKING MEDIA LAB.	128,439	111,471	APP:	67,749CN			
				CF:	16,130	13,148	10,606	8,506
PV-DN122	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	8,043,000	359,635	APP:				635CN
				CF:	58,710	47,895	38,625	1,432,150
PV-DN123	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP).	813,000	687,097	APP:			97CN	
				CF:			23,940	19,530

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CULTURAL AFFAIRS							
	CULTURAL INSTITUTIONS							
PV-DN131	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	2,037,000	2,014,177	APP:	20CN			
				CF:	767	608	496	430
PV-DN132	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	1,275,000	733,060	APP:				386CN
				CF:	5,108	4,013	97,334	84,014
PV-DN144	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	1,999,000	267,365	APP:			365CN	
				CF:	16,150	289,625	272,630	220,135

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CULTURAL AFFAIRS							
	CULTURAL INSTITUTIONS							
PV-DN161	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOURTH ARTS BLOCK.	156,391	141,370	APP:		1,998CN		
				CF:	2,436	2,294	1,876	1,642
PV-DN197	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH.	353,000	345,333	APP:			58,798CN	
				CF:	1,567	1,231	12,217	10,040
PV-DN198	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	3,966,000	3,001,279	APP:			279CN	
				CF:	4,560	3,720	181,790	148,255

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CULTURAL AFFAIRS							
	CULTURAL INSTITUTIONS							
PV-DN204	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	20,283,000	1,731,011	APP:				11CN
				CF:	3,169,280	2,577,760	2,081,200	2,059,600
PV-DN256	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	5,461,000	1,485,318	APP:			40,318CN	
				CF:	801,150	657,975	547,965	484,455
PV-DN285	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL BLACK THEATER.	17,525,000	120,130	APP:			1,130CN	
				CF:		1,429,750	3,043,765	2,472,180

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CULTURAL AFFAIRS							
	CULTURAL INSTITUTIONS							
PV-DN290	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	16,949,000	7,429,274	APP:			5,422CN	
				CF:	1,728,031	1,493,604	1,207,139	969,232
PV-DN304	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	56,545,000	18,056,809	APP:	31,374,773CN	2,000,000CN	75,000CN	1,000CN
				CF:	13,928,505	11,520,231	9,376,491	7,926,352
PV-DN333	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	10,566,000	361,406	APP:			264CN	
				CF:	164,150	1,051,416	1,713,765	1,389,388

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CULTURAL AFFAIRS							
	CULTURAL INSTITUTIONS							
PV-DN345	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL.	425,000	227,454	APP:	19,454CN			
				CF:	41,230	33,635	27,125	
PV-DN364	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	5,226,000	1,094,866	APP:	180CN			
				CF: 600,390	675,329	547,762	447,688	
PV-DN375	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	8,413,000	7,770,222	APP:	17,172CN			
				CF: 52,349	107,598	87,466	70,843	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CULTURAL AFFAIRS							
	CULTURAL INSTITUTIONS							
PV-DN381	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	20,862,000	7,250,129	APP:			129CN	
				CF:	140,310	2,188,685	2,165,640	1,756,685
PV-DN409	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	7,723,000	156,208	APP:				1,208CN
				CF:	33,820	27,590	307,250	1,369,400
PV-DN411	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TEATRO CIRCULO.	3,922,000	3,808,078	APP:	88,946CN			
				CF:	40,696	32,495	26,422	22,475

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CULTURAL AFFAIRS							
	CULTURAL INSTITUTIONS							
PV-DN464	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROULETTE INTERMEDIUM, INC.	485,000	425,934	APP:	62,256CN			8,000CN
				CF:	23,577	19,068	15,428	14,178
PV-DN657	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL DANCE INSTITUTE, INC.	465,000	169,121	APP:	227,554CN			
				CF:	104,020	83,416	67,713	56,911
PV-DN669	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.	17,462,000	8,048,743	APP:	66,811CN			
				CF:	1,648,980	1,296,147	1,060,318	941,494

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CULTURAL AFFAIRS							
	CULTURAL INSTITUTIONS							
PV-DN729	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROADWAY HOUSING COMMUNITIES.	945,000	645,238	APP:				238CN
				CF:				57,000
PV-DN741	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINA INSTITUTE IN AMERICA, INC.	810,000	810,000	APP:	75,000CN			
				CF:	14,250	11,625	9,375	7,500
PV-DN784	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENWOOD HISTORIC FUND.	4,630,000	1,108,150	APP:			150CN	
				CF:	13,110	191,765	631,340	513,525

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CULTURAL AFFAIRS							
	CULTURAL INSTITUTIONS							
PV-DN791	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER FOR THE NEW CITY FOUNDATION, INC.	3,675,000	1,074,774	APP:	450CN			
				CF:	89,566	458,739	373,681	301,752
PV-DN818	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RATTLESTICK PRODUCTIONS INC.	1,296,000	36,000	APP:	1,235,000CN			
				CF:	498,750	399,075	324,225	274,200
PV-DN831	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GINA GIBNEY DANCE, INC.	944,000	779,083	APP:			83CN	
				CF:	31,160	25,420	20,690	16,555

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CULTURAL AFFAIRS							
	CULTURAL INSTITUTIONS							
PV-DN933	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BLOOMINGDALE SCHOOL OF MUSIC.	190,000	190,000	APP:	190,000CN			
				CF:	36,100	29,450	23,750	19,000
PV-DN995	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX DOCUMENTARY CENTER, INC.	39,000	13,979	APP:				294CN
				CF:	276	216	177	4,717
PV-D022	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	58,868,000	32,518,390	APP:			4,791,805CN	6,027,000CN
				CF:	2,096,650	3,182,925	4,826,615	5,049,635
PV-D034	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT,INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	117,041,000	83,706,657	APP:				452CN
				CF:	3,234,318	2,625,677	2,149,108	4,346,926

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CULTURAL AFFAIRS							
	CULTURAL INSTITUTIONS							
PV-D040	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	4,577,000	1,416,290	APP:				126,000CN
				CF:	195,920	158,911	129,755	546,142
PV-D101	CITY COUNCIL FUNDING FOR THE ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	15,201,000	4,966,065	APP:				51,065CN
				CF:	137,750	1,412,545	1,411,210	1,392,045
PV-D176	CITY COUNCIL FUNDING FOR THE NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS, AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	63,461,000	33,991,833	APP:			189,936CN	
				CF:	468,757	4,486,062	4,739,910	3,852,597
PV-D205	CITY COUNCIL FUNDING FOR THE NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	43,882,000	26,186,444	APP:		2,201,228CN	39,000CN	5,000,000CN
				CF:	3,433,034	3,300,194	2,695,705	3,243,154
PV-D235	CITY COUNCIL FUNDING FOR THE BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES	39,667,000	33,004,232	APP:				316CN
				CF:	18,904	260,879	212,805	1,149,474
PV-D264	CITY COUNCIL FUNDING FOR THE BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	48,420,000	41,095,601	APP:				601CN
				CF:	247,000	301,250	243,875	1,240,625

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CULTURAL AFFAIRS							
	CULTURAL INSTITUTIONS							
PV-D272	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	24,183,000	7,041,829	APP:			634CN	
				CF:	3,233,013	2,721,605	2,357,156	2,071,816
PV-D274	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	19,757,000	15,479,058	APP:		5,059,371CN		
				CF:	42,285	1,759,328	1,435,095	1,158,216
PV-D289	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	41,211,000	24,991,045	APP:			446CN	
				CF:	2,668,831	2,097,133	2,285,774	1,989,755
PV-D302	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	14,213,000	10,691,956	APP:	80,129CN	246,000CN		
				CF:	684,586	605,103	488,458	391,230
PV-D341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	6,713,000	3,070,244	APP:		585,149CN	1,104,000CN	
				CF:	222,570	763,149	830,757	671,723
PV-D464	CITY COUNCIL FUNDING FOR THE WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF VEHICLES AND EQUIPMENT, BRONX	11,878,000	5,433,494	APP:		50CN		
				CF:	60,196	1,208,037	985,187	795,108

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CULTURAL AFFAIRS							
	CULTURAL INSTITUTIONS							
PV-D467	CITY COUNCIL FUNDING FOR THE SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE	103,777,961	101,555,945	APP:		163,590CN	3,262,000CN	935,000CN
				CF:	276,412	351,557	905,401	918,036
PV-D477	CITY COUNCIL FUNDING FOR THE STATEN ISLAND CHILDREN'S MUSEUM, SNUG HARBOR, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	4,948,000	4,910,615	APP:		31,752CN		
				CF:	4,288	12,402	10,093	8,171
PV-D501	CITY COUNCIL FUNDING FOR P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	19,768,000	5,973,240	APP:				178CN
				CF:	75,956	1,472,114	2,004,186	1,956,362
PV-D502	CITY COUNCIL FUNDING FOR THE JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	7,310,000	5,807,201	APP:			27,848CN	
				CF:	166,555	151,356	232,177	188,467
PV-D503	CITY COUNCIL FUNDING FOR CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	26,174,000	18,614,145	APP:				145CN
				CF:	1,581,090	1,242,285	1,016,415	909,370

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CULTURAL AFFAIRS							
	CULTURAL INSTITUTIONS							
PV-KN01W	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUSHWICK STARR, INC.	545,000		APP:	534,000CN			
				CF:	215,690	172,585	140,215	118,580
PV-KN02Y	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JACK ARTS, INC.	67,000	66,703	APP:	67,000CN			
				CF:	12,792	10,434	8,415	6,735
PV-KN028	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.	2,019,000	1,573,133	APP:	668CN			
				CF:	90,632	72,108	58,712	50,444

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CULTURAL AFFAIRS							
	CULTURAL INSTITUTIONS							
PV-KN065	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN ART EXCHANGE.	70,000		APP:	70,000CN			
				CF:	28,000	22,400	18,200	15,400
PV-KN464	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROULETTE INTERMEDIUM, INC.	994,000	991,575	APP:	77,783CN			
				CF:	15,283	12,454	10,048	8,065
PV-KN767	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROOFTOP FILMS, INC.	124,000	122,366	APP:				366CN
				CF:				380

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CULTURAL AFFAIRS							
	CULTURAL INSTITUTIONS							
PV-KN990	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TARGET MARGIN THEATER.	66,000		APP:	66,000CN			
				CF:	26,400	21,120	17,160	14,520
PV-MN02Z	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATERWORKS USA CORP. (TWUSA).	69,000	69,000	APP:	69,000CN			
				CF:	13,110	10,695	8,625	6,900
PV-MN05B	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUCILLE LORTEL THEATRE FOUNDATION INC.	550,000		APP:				242,419CN
				CF:	108,957	87,324	70,901	106,240

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CULTURAL AFFAIRS							
	CULTURAL INSTITUTIONS							
PV-MN091	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR JEWISH HISTORY.	203,000		APP:	203,000CN			
				CF:	81,200	64,960	52,780	44,660
PV-MN304	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	3,149,000	517,258	APP:	325,066CN			1,000,000CN
				CF:	590,952	472,360	383,918	515,627
PV-MN345	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL.	346,000	17,959	APP:			17,959CN	
				CF:			65,740	53,630

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CULTURAL AFFAIRS							
	CULTURAL INSTITUTIONS							
PV-MN354	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	1,613,000	233,630	APP:	78CN			
				CF:	254,140	205,430	166,250	136,600
PV-MN394	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	2,892,000	869,489	APP:				278CN
				CF:	162,065	130,880	105,956	313,774
PV-MN409	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	1,817,000	162,225	APP:				225CN
				CF:	97,850	79,825	216,375	240,100

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CULTURAL AFFAIRS							
	CULTURAL INSTITUTIONS							
PV-MN683	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN'S PROJECT AND PRODUCTIONS, INC.	340,000	200,121	APP:	238,529CN			
				CF:	74,665	60,037	48,685	40,608
PV-MN741	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINA INSTITUTE IN AMERICA, INC.	200,000	200,000	APP:	100,000CN			
				CF:	19,000	15,500	12,500	10,000
PV-MN818	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RATTLESTICK PRODUCTIONS INC.	400,000		APP:	392,000CN			
				CF:	158,320	126,680	102,920	87,040

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CULTURAL AFFAIRS							
	CULTURAL INSTITUTIONS							
PV-MN831	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GINA GIBNEY DANCE, INC.	544,000	484,079	APP:	79CN			
				CF:	11,400	9,300	7,500	6,000
PV-MN933	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BLOOMINGDALE SCHOOL OF MUSIC.	210,000	210,000	APP:	124,000CN			
				CF:	23,560	19,220	15,500	12,400
PV-MN939	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MAYSLES INSTITUTE D/B/A MAYSLES DOCUMENTARY CENTER.	51,000	21,326	APP:			50,997CN	
				CF:	6,063	4,764	13,588	11,370

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CULTURAL AFFAIRS							
	CULTURAL INSTITUTIONS							
PV-MN962	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TANK, LTD.	198,000	70,391	APP:			391CN	
				CF:	21,470	17,515	16,975	13,625
PV-M022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	8,919,677	6,499,978	APP:			84,576CN	500,000CN
				CF:	114,226	235,684	404,958	423,091
PV-M467	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, MANHATTAN	21,481,980	20,056,300	APP:				43,667CN
				CF:	45,455	36,846	39,667	248,367
PV-QN332	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENHUSEN INSTITUTE.	8,974,000	7,296,506	APP:				1,030CN
				CF:	22,902	49,067	202,109	260,522

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CULTURAL AFFAIRS							
	CULTURAL INSTITUTIONS							
PV-QN413	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY.	6,492,000	1,242,396	APP:				396CN
				CF:				997,500
PV-Q040	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	3,475,000	912,934	APP:				55,750CN
				CF:	489,000	384,803	319,971	330,385
PV-Q050	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	8,736,000	1,323,841	APP:				841CN
				CF:	56,430	46,035	201,665	1,351,430
PV-Q502	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	10,147,570	8,508,261	APP:			691CN	
				CF:	231,610	188,945	232,365	187,155
PV-R302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	7,484,135	2,750,381	APP:			269CN	
				CF:	376,984	307,533	770,513	624,672

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CULTURAL AFFAIRS							
	CULTURAL INSTITUTIONS							
PV-XN448	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONXNET	2,400,000	1,945,747	APP:				857CN
				CF:	82,614	67,208	54,258	47,372
PV-X205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	13,715,089	12,182,614	APP:			293,367CN	80,000CN
				CF:	308,326	247,013	258,188	234,851
PV-N01L	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNIVERSAL HIP HOP MUSEUM.			APP:	136,000CN			
				CF:	25,840	21,080	17,000	13,600
PV-N01W	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUSHWICK STARR, INC.	510,000		APP:	250,000CN			
				CF:	149,400	120,300	97,500	81,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CULTURAL AFFAIRS							
	CULTURAL INSTITUTIONS							
PV-N031	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ARC ON 4TH STREET, INC. (ARTISTS, RESIDENCE, COMMUNITY)	945,738	915,736	APP:		21,000CN		
				CF:	1,330	9,445	7,695	6,200
PV-N074	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN PARKING GARAGE.	6,010,000	4,010,000	APP:	2,000,000CN			
				CF:	800,000	640,000	520,000	440,000
PV-N099	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF MANHATTAN.	19,625,000	375,000	APP:				393,000CN
				CF:	3,657,500	2,983,750	2,406,250	1,999,670

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CULTURAL AFFAIRS							
	CULTURAL INSTITUTIONS							
PV-N123	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP).	175,990	175,990	APP:	587,000CN			86,000CN
				CF:	111,530	90,985	73,375	75,040
PV-N196	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	1,732,013	1,710,952	APP:	70,000CN			
				CF:	14,006	11,405	9,204	7,403
PV-N209	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	7,446,000		APP:	3,675,000CN			
				CF:	2,112,990	1,723,755	1,390,125	1,112,100

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CULTURAL AFFAIRS							
	CULTURAL INSTITUTIONS							
PV-N274	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC. / FILM FORUM.	270,350	114,238	APP:	408,000CN			
				CF:	110,303	88,998	72,075	59,533
PV-N278	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	1,922,628	1,922,628	APP:	5,000CN			
				CF:	950	775	625	500
PV-N304	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	39,378,935	17,378,935	APP:	12,440,000CN			
				CF:	6,983,580	5,558,190	4,524,990	3,883,980

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CULTURAL AFFAIRS							
	CULTURAL INSTITUTIONS							
PV-N680	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA).	4,400,426	4,295,733	APP:	223CN			
				CF:	22,012	17,301	14,153	12,569
PV-N818	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RATTLESTICK PRODUCTIONS INC.	648,013	20,013	APP:	615,987CN			
				CF:	248,677	198,977	161,658	136,718
PV-N954	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NOBLE MARITIME COLLECTION.	3,716,000		APP:	151,000CN	130,000CN		
				CF:	734,730	624,085	503,525	402,950

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CULTURAL AFFAIRS							
	CULTURAL INSTITUTIONS							
PV-N991	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC.	12,050,000		APP: CF:	10,250,000CN 2,004,500	 1,635,250	 1,318,750	 1,055,000
PV-234	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER, INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	4,700,000	612,344	APP: CF:	90,061CN 833,780	 665,170	 541,030	 461,360
PV-467	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE	555,669,447	422,369,353	APP: CF:	6,797,498CN 35 F 19,466,241 8,107,775NC	12,112,000CN 17,991,098 6,444,840NC	140,000CN 14,615,429 5,249,363NC	229,000CN 12,110,405 4,521,346NC
PV-475	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	39,182,819	30,123,919	APP: CF:	 1,581,209	82,000CN 1,447,218	 1,168,831	 937,408
PV-502	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	12,403,006	8,706,566	APP: CF:	600,394CN 820,906	 668,003	8,098,000CN 2,077,848	 1,689,770

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CULTURAL AFFAIRS							
	CULTURAL INSTITUTIONS							
PV-510	STATEN ISLAND BOTANICAL GARDENS PHASE I, CONSTRUCTION, RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES.	1,202,574	1,202,574	APP:				243,000CN
				CF:				46,170
PV-525	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR STUDIO MUSEUM IN HARLEM.	34,332,631	32,800,240	APP:				18,000CN
				CF:	17,669	13,883	11,359	23,016

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	2028	2029	2030
	DEPARTMENT OF CITYWIDE ADMIN SERVICE							
	PUBLIC BUILDINGS							
PW-DN03G	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CAMPAIGN AGAINST HUNGER (TCAH).	15,918,000		APP:			15,991,661CN	
				CF:	25,908	20,734	6,055,044	4,940,139
PW-DN061	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK LEGAL ASSISTANCE GROUP (NYLAG).	2,933,000	2,647,055	APP:			167,055CN	
				CF:			86,070	70,215
PW-DN208	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC FEDERATION.	350,000		APP:			102,000CN	
				CF:			85,880	70,060

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CITYWIDE ADMIN SERVICE							
	PUBLIC BUILDINGS							
PW-DN237	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES.	1,415,845	1,257,930	APP:			164,085CN	
				CF:	22,260	17,490	55,350	46,200
PW-DN317	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OHEL CHILDREN'S HOME & FAMILY SERVICES.	12,584,145	8,321,855	APP:			52,068CN	
				CF:	500,155	393,379	687,668	583,732
PW-DN318	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ON YOUR MARK, INC.	423		APP:		577CN		
				CF:	190	155	125	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CITYWIDE ADMIN SERVICE							
	PUBLIC BUILDINGS							
PW-DN325	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PER SCHOLAS.	628,000	395,483	APP:			562CN	
				CF:	15,136	11,893	40,320	33,604
PW-DN371	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	3,612,000	1,400,599	APP:			112,599CN	
				CF:	44,800	35,840	428,120	350,140
PW-DN379	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC COMMUNITY CENTER.	11,402,000	10,050,084	APP:			121,084CN	
				CF:			279,870	228,315

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CITYWIDE ADMIN SERVICE							
	PUBLIC BUILDINGS							
PW-DN427	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.			APP:		2,000,000CN		
				CF:		380,000		310,000
PW-DN455	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOODYCREST CENTER FOR HUMAN DEVELOPMENT, INC.			APP:		71,000CN		
				CF:		13,490		11,005
PW-DN467	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOUNTAIN HOUSE, INC.	1,280,000	732,378	APP:		378CN		
				CF:		104,120		84,940

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	2028	2029	2030
	DEPARTMENT OF CITYWIDE ADMIN SERVICE							
	PUBLIC BUILDINGS							
PW-DN506	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FORTUNE SOCIETY.	948,000	260,437	APP:			437CN	
				CF:			130,720	106,640
PW-DN586	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	5,075,770	4,851,423	APP:			81,933CN	27,000CN
				CF:	35,968	28,261	48,772	46,608
PW-DN591	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POINT COMMUNITY DEVELOPMENT CORPORATION			APP:			206,000CN	
				CF:			39,140	31,930

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CITYWIDE ADMIN SERVICE							
	PUBLIC BUILDINGS							
PW-DN673	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	2,920,000	808,671	APP:				645,671CN
				CF:			343,900	460,480
PW-DN705	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE").	1,947,000	711,259	APP:				1,259CN
				CF:			193,420	199,400
PW-DN722	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS COMMUNITY HOUSE.	10,584,000	4,252,106	APP:				106CN
				CF:			1,060,580	1,007,710

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CITYWIDE ADMIN SERVICE							
	PUBLIC BUILDINGS							
PW-DN725	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONXWORKS, INC.	5,155,694	673,023	APP:				514,329CN
				CF:			760,000	809,430
PW-DN807	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PHIPPS COMMUNITY DEVELOPMENT CORPORATION.			APP:			93,000CN	
				CF:			17,670	14,415
PW-DN900	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONX PARENT HOUSING NETWORK, INC.	7,318		APP:			292,682CN	
				CF:			57,000	46,500

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CITYWIDE ADMIN SERVICE							
	PUBLIC BUILDINGS							
PW-DN928	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR REGIONAL AID FOR INTERIM NEEDS.	117,000		APP:			333,000CN	
				CF:			85,500	69,750
PW-DN945	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GRAND STREET SETTLEMENT .	3,733,000	3,028,872	APP:			341CN	
				CF:	16,268	12,782	129,588	106,481
PW-DN984	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.	458,651	163,815	APP:			57,000CN	
				CF:	21,175	27,657	59,272	49,265

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CITYWIDE ADMIN SERVICE							
	PUBLIC BUILDINGS							
PW-D005	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	101,766,932	77,852,918	APP:			2,100,679CN	1,450,000CN
				CF:	614,485	745,745	4,722,154	4,147,120
PW-D007	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO, INCLUDING EQUIPMENT, FOR THE NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER, BROOKLYN.	2,050,000		APP:			1,500,000CN	
				CF:			674,500	550,250
PW-D308	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $50,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	858,809	548,808	APP:			198,999CN	1,049,000CN
				CF:	1,710		96,395	277,935
PW-KN015	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BUREAU OF COMMUNITY SERVICE.	1,786,000	208,023	APP:			23CN	
				CF:			299,820	244,590

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CITYWIDE ADMIN SERVICE							
	PUBLIC BUILDINGS							
PW-KN03G	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CAMPAIGN AGAINST HUNGER (TCAH).	1,378,000		APP:			378,000CN	
				CF:	151,200	120,960	288,280	238,160
PW-KN784	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENWOOD HISTORIC FUND.	1,432,000	1,155,000	APP:			53,000CN	
				CF:			62,700	51,150
PW-K002	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT, BROOKLYN BOROUGH HALL.	3,202,468	1,863,897	APP:			476CN	
				CF:	26,908	21,142	245,298	201,376
PW-MN02C	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR UNDER 21, DBA COVENANT HOUSE NEW YORK.	400,000		APP:			100,000CN	
				CF:		19,000	91,500	74,500

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CITYWIDE ADMIN SERVICE							
	PUBLIC BUILDINGS							
PW-QN371	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	1,736,000	553,678	APP:			419,678CN	
				CF:	170,400	136,320	253,260	209,970
PW-QN620	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MASPETH TOWN HALL.	250,000	145,131	APP:			468CN	
				CF:	70	55	19,995	16,315
PW-XN725	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONXWORKS, INC.	1,990,000	490,351	APP:				351CN
				CF:			190,000	250,000
PW-77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	1781129810	1400670388	APP:	95,057,036CN	105,965,000CN	78,722,000CN	92,989,000CN
				CF:	92,735,099	94,508,208	91,752,959	93,839,582
					205,413NC	167,110NC	134,908NC	108,807NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CITYWIDE ADMIN SERVICE							
	PUBLIC BUILDINGS							
PW-80	RECONSTRUCTION AND IMPROVEMENTS AT 2 LAFAYETTE STREET, MANHATTAN	48,983,178	37,825,645	APP:	21,013,996CN		3,323,000CN	
				CF:	6,127,805	4,993,573	4,660,107	3,748,365
PW-193	MUNICIPAL BUILDING, MANHATTAN, RECONSTRUCTION AND ALTERATIONS	228,779,288	137,107,767	APP:		3,819,570CN	22,745,000CN	7,584,000CN
				CF:	17,461,775	14,970,109	16,412,048	14,709,378
PW-195	RECONSTRUCTION, ALTERATIONS, IMPROVEMENTS, 80 CENTRE STREET, MANHATTAN	17,530,199	12,981,272	APP:	43,228CN	1,975,000CN	8,708,000CN	6,327,000CN
				CF:	924,837	1,107,536	2,557,997	3,318,780
PW-266	RECONSTRUCTION, ALTERATION, IMPROVEMENT, HEALTH BUILDING, 125 WORTH STREET, MANHATTAN	15,921,901	14,640,613	APP:			21,604,000CN	
				CF:	47,597	223,219	4,300,068	3,507,686
PW-282	IMPROVEMENTS TO FACILITATE ACCESS AND COMPLY WITH THE AMERICANS WITH DISABILITIES ACT, CITYWIDE.	17,905,461	11,135,724	APP:	8,378,328CN	12,000,000CN	693,000CN	
				CF:	2,922,601	4,645,460	3,905,050	3,173,775
PW-293	FIRE PROTECTION, PUBLIC BUILDINGS, ALL BOROUGHS, INCLUDING IMPROVEMENTS MANDATED BY LOCAL LAW 5	168,202,354	105,479,649	APP:			7,320,251CN	73,756,000CN
				CF:	4,863,340	6,399,950	11,188,100	23,156,005
PW-308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	50,843,954	40,512,552	APP:		400,022CN	906,000CN	1,860,000CN
				CF:	1,981,518	1,692,387	1,552,113	1,685,306

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CITYWIDE ADMIN SERVICE							
	PUBLIC BUILDINGS							
PW-310	RECONSTRUCTION AND IMPROVEMENTS AT 31 CHAMBERS STREET, MANHATTAN	11,073,345	10,958,877	APP:			364,996CN	
				CF:	22,527	17,700	83,832	69,448
PW-311	SUBSURFACE TEST BORINGS, EXPLORATORY PROBES, PITS AND OTHER INCIDENTAL SURVEYS REQUIRED IN CONNECTION WITH BUILDING CONSTRUCTION AND RECONSTRUCTION PROJECTS LISTED IN THE CAPITAL BUDGET, FOR VARIOUS CITY AGENCIES, CITYWIDE	103,915,960	83,100,908	APP:	3,177,980CN	151,000CN		
				CF:	4,849,410	3,887,055	3,164,940	2,717,795
PW-316	RECONSTRUCTION OF 280 BROADWAY, MANHATTAN	52,230,419	45,052,444	APP:	2,696,831CN			
				CF:	1,984,050	1,579,874	1,285,949	1,102,277
PW-317	FACADE IMPROVEMENTS TO PUBLIC BUILDINGS AS MANDATED BY LOCAL LAW 10 OF 1980 OR LOCAL LAW 11 OF 1998, CITYWIDE.	101,484,310	95,470,088	APP:	27,160CN			9,679,000CN
				CF:	1,151,145	937,940	756,756	2,446,604
PW-322	RECONSTRUCTION OF BUILDING AT 345 ADAMS STREET, BROOKLYN	172,602,887	164,962,340	APP:			68,999CN	
				CF:	964,258	763,099	948,084	808,316
PW-324	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES.	155,384,833	112,801,956	APP:	11,852CN		1,855,000CN	
				CF:	8,381,661	6,728,539	5,812,135	4,862,623
PW-326	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT FOR LONG TERM LEASED FACILITIES, CITYWIDE	698,707,613	620,653,147	APP:				471,163CN
				CF:	12,462,761	10,312,925	10,511,843	9,892,219

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CITYWIDE ADMIN SERVICE							
	PUBLIC BUILDINGS							
PW-335	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN CONNECTION WITH THE ELIMINATION OF UNSAFE CONDITIONS, INCLUDING ASBESTOS ABATEMENT, ON CITY PROPERTY, CITYWIDE	92,985,689	87,389,499	APP:	10,875,833CN 2,250,000CX			
				CF:	3,627,160	2,929,100	2,371,340	1,953,880
PW-357	RECONSTRUCTION AND IMPROVEMENTS AT 253 BROADWAY, MANHATTAN	58,108,285	42,437,508	APP:		14,683,857CN	5,447,000CN	
				CF:	2,618,681	5,313,491	5,357,286	4,364,831

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF CITYWIDE ADMIN SERVICE							
	REAL PROPERTY							
RE-25	CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF CITY-OWNED PROPERTY, CITY-WIDE	118,462,397	109,557,726	APP:				764,166CN
				CF:	1,272,218	1,142,244	1,123,786	1,217,080

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF SANITATION							
	SANITATION							
S-111	CONSTRUCTION AND EQUIPMENT, MARINE UNLOADING PLANTS AND TRUCK FILLS, FRESH KILLS, STATEN ISLAND	554,946,385	554,647,697	APP:		2,810,000CN		
				CF:	44,046	577,415	470,478	377,815
S-129	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	4571845957	4066346441	APP:	176,446,425CN 2,156,577 F	180,706,000CN	265,322,000CN	229,425,000CN
				CF:	129,583,189 2,492,430NC	138,336,508 2,007,241NC	162,817,591 1,626,728NC	178,070,938 1,350,891NC
S-136	CONSTRUCTION AND RECONSTRUCTION AND MODERNIZATION OF GARAGES AND OTHER FACILITIES FOR THE DEPARTMENT OF SANITATION	1209964547	993,967,985	APP:	30,204,867CN 1,232,032 F	26,747,000CN	38,949,000CN	36,183,000CN
				CF:	42,675,286 3,788,946NC	39,273,592 3,064,857NC	39,310,747 2,479,665NC	39,649,497 2,033,369NC
S-186	CONSTRUCTION OF THE NEW 3/3A DISTRICT GARAGE, BROOKLYN	214,344,364	197,328,271	APP:	633,077CN			
				CF:	2,035,453 16,720NC	1,617,713 13,640NC	1,317,719 11,000NC	1,135,473 8,800NC
S-216	CONSTRUCTION, RECONSTRUCTION, MARINE TRANSFER STATIONS	1360099781	1322822018	APP:		8,753,285CN	1,283,000CN	
				CF:	6,591,765	7,156,045	6,056,594	5,010,595
S-222	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT	201,007,339	184,088,691	APP:	2,549,239CN	4,491,000CN	8,086,000CN	5,284,000CN
				CF:	3,460,141	3,651,795	4,496,732	4,676,154
S-248	CONSTRUCTION OF SANITATION GARAGE FOR SANITATION DISTRICTS 9, 10 & 11, THE BRONX	79,176,836	16,075,694	APP:			27,751,556CN	120,470,000CN
				CF:	8,553,707	10,081,655	14,061,884	34,510,139

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF ENVIRONMENTAL PROTECT.							
	SEWERS							
SE-1	PROFESSIONAL SERVICES FOR THE PREPARATION OF SANITARY AND COMBINED DRAINAGE PLANS, ALL BOROUGHS	77,657,740	36,808,150	APP:		15,061,411CX	318,498,000CX	89,072,000CX
				CF:	1,759,410	9,336,993	62,520,894	65,488,576
SE-2	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS NOT TO EXCEED $400,000 IN CONJUNCTION WITH SE-200, ALL BOROUGHS	35,891,672	35,850,801	APP:				4,347,999CX
				CF:				752,204
SE-2K	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF BROOKLYN	1120026380	906,559,825	APP:	64,106,219CX	35,035,000CX	132,759,000CX	111,163,000CX
				CF:	47,667,829	45,037,270	56,901,891	65,782,332
SE-2M	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF MANHATTAN	758,792,789	583,021,745	APP:	44,514,552CX	38,941,000CX		4,231,000CX
				CF:	37,433,754	37,581,830	29,120,465	23,636,737
SE-2Q	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF QUEENS	1713743372	1518592097	APP:	136,870,339CX	90,969,000CX	74,456,000CX	131,520,000CX
				CF:	56,719,926	62,103,484	60,115,041	71,390,300
SE-2R	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF STATEN ISLAND	849,962,004	778,561,439	APP:	42,214,707CX	35,269,000CX	31,048,000CX	11,911,000CX
				CF:	19,264,594	21,842,407	22,000,340	19,829,405
					9,415NC	7,846NC	6,277NC	4,707NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF ENVIRONMENTAL PROTECT.							
	SEWERS							
SE-2X	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF THE BRONX	607,998,224	525,992,015	APP:	47,944,821CX	9,895,000CX	11,134,000CX	5,282,000CX
				CF:	22,473,042	20,126,195	17,141,026	14,961,634
SE-5	CONSTRUCTION OR RECONSTRUCTION STORM SEWERS AND RELATED ANCILLARY WORK AND SITE ACQUISITION, CITYWIDE	482,996,492	261,660,147	APP:	109,125,057CN	68,820,000CN	31,805,000CN	139,870,000CN
							1,735,000CX	
				CF:	49,823,035	52,462,897	45,347,979	61,685,940
					341,953NC	5,144,704NC	4,160,708NC	2,980,076NC
SE-100	CONSTRUCTION, PROFESSIONAL SERVICES FOR THE PREPARATION OF STORM WATER DRAINAGE PLANS, ALL BOROUGHS.	21,106,948	21,106,948	APP:		6,000,000CN		6,576,000CN
				CF:		1,038,000	840,000	1,737,648
SE-200K	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF BROOKLYN	316,210,842	270,974,651	APP:	11,166,552CN	20,014,000CN	12,108,000CN	10,019,000CN
						164,000CX		
				CF:	9,339,493	11,160,788	10,730,399	10,210,803
					138,400NC	112,000NC	80,000NC	72,000NC
SE-200M	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF MANHATTAN	17,729,736	10,849,615	APP:	1,325,025CN	61,000CN		
				CF:	1,450,688	1,205,064	922,689	743,536
SE-200Q	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF QUEENS	1626884524	1240174744	APP:	157,648,946CN	96,795,000CN	17,757,000CN	266,239,000CN
				CF:	94,656,709	93,875,701	73,286,169	107,023,538
SE-200R	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF STATEN ISLAND	847,566,313	691,536,243	APP:	41,774,709CN	169,335,000CN	7,307,000CN	183,977,000CN
					14,828,999CX			
				CF:	36,704,563	59,244,570	47,094,643	68,672,300
					16,107NC	13,422NC	10,738NC	8,053NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF ENVIRONMENTAL PROTECT.							
	SEWERS							
SE-432	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS UNDER JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION-WATER RESOURCES (SEWER DIVISION-STORM, SANITARY AND COMBINED SEWERS) TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS	382,662,221	258,360,407	APP:	38,003,738CX	10,046,000CX	19,650,000CX	21,450,000CX
				CF:	26,073,105	23,209,833	21,246,938	20,717,801
SE-716	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	188,446,005	169,753,121	APP:				19,109,493CN
				CF:	1,364,022	1,672,616	1,308,217	4,469,003
SE-740	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, FROM RICHMOND ROAD TO MEISNER AVENUE, AND IN THE AREA BOUNDED BY ROCKLAND AVENUE, ADVANCE PLACE, RICHMOND ROAD AND ALTMOUNT TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	5,623,507	5,606,275	APP:			349,998CX	11,485,000CX
				CF:	3,101	2,584	62,617	2,037,455
SE-758	RECONSTRUCTION OF COMBINED SEWERS USING GUNITE, CITYWIDE	181,390,651	150,956,549	APP:	14,429,838CX			
				CF:	7,855,199	6,467,841	4,949,177	3,993,252

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	TRANSIT AUTHORITY - CAPITAL							
	TRANSIT AUTHORITY							
T-5A	LINES UNDER OPERATION, MISCELLANEOUS RECONSTRUCTION, ADDITIONAL FACILITIES, ALTERATIONS AND RENOVATIONS INCLUDING PURCHASES OF MACHINERY AND EQUIPMENT, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	158,000,000	143,358,204	APP:	4,000,000CN	4,000,000CN	4,000,000CN	4,000,000CN
				CF:	2,834,777	3,055,896	3,236,642	3,397,015
T-7A	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING BUSES, INCLUDING ACQUISTION OF PROPERTY, EQUIPMENT, MACHINERY AND FACILITIES FOR SERVICING BUSES, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	36,905,203	33,207,591	APP:	1,000,000CN	1,000,000CN	1,000,000CN	1,000,000CN
				CF:	716,498	770,106	814,177	853,713
T-131	MISCELLANEOUS RECONSTRUCTION, ALTERATIONS AND RENOVATIONS TO LINES UNDER OPERATION AND ADDITIONAL FACILITIES, TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS, BY DEPARTMENTAL EMPLOYEES, INCLUDING PURCHASE OF MATERIALS	1619998988	1600812398	APP:	70,000,000CN	35,000,000CN	35,000,000CN	35,000,000CN
				CF:	17,329,183	20,665,787	23,415,189	25,752,390
T-169	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF TRANSIT AUTHORITY AND S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER ASSETS OR IMPROVEMENTS.	7966417808	4937923307	APP:	79,999,259CN	360,000,000CN	365,000,000CN	
				CF:	562,593,669	514,606,460	487,951,647	485,379,231

DEPARTMENT OF TRANSPORTATION

TRANSPORTATION EQUIPMENT

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
TD-19	PURCHASE OF ELECTRONIC DATA PROCESSING AND INFORMATION STORAGE AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF TRANSPORTATION, ALL BOROUGHS	155,096,236	138,897,046	APP:	4,902,421CN	2,564,000CN		
				CF:	4,062,294	3,766,980	3,052,903	2,509,785

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF TRANSPORTATION							
	TRAFFIC							
TF-D004	CITY COUNCIL FUNDING FOR STREETSCAPE IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	435,000	273,771	APP:		771CN		
				CF:		30,780	25,110	20,250
TF-D005	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	16,204,000	8,329,238	APP:		74,554CN		
				CF:	529,486	1,441,752	1,176,347	971,822
TF-K001	PURCHASE AND INSTALLATION OF TRAFFIC SIGNALS, TRAFFIC SIGNAL SYSTEMS, TRAFFIC SIGNS AND TRAFFIC SUPPORTS, BROOKLYN	1,776,755	1,444,481	APP:			12CN	
				CF:	19,170	15,062	58,113	48,309
TF-K005	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, BROOKLYN	2,000,000	69,218	APP:			424CN	
				CF:	12,643	9,934	363,617	297,229
TF-CH1	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, OR INSTALLATION WORK FUNDED BY NEW YORK STATE CONSOLIDATED HIGHWAY IMPROVEMENT PROGRAM (CHIPS) GRANT FUNDS IN CONNECTION WITH TRAFFIC PROJECTS, CITYWIDE.	122,671,800	1,920,874	APP:		18,898,471 S	4,320,000 S	60,000 S
				CF:	17,585,539NC	23,491,263NC	19,882,296NC	16,168,578NC
TF-1	INSTALLATION OF STREET-SURFACE MARKINGS IN CONNECTION WITH STREET RESURFACING OR RECONSTRUCTION, INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES, AND INSTALLATION OF ELECTRIC VEHICLE CHARGING INFRASTRUCTURE ON STREETS AND OFF-STREET PARKING FACILITIES, ALL BOROUGHS.	2080305579	1746263313	APP:	256,339,402CN 10,129 F	66,402,000CN 370,000 F	7,231,000CN	27,326,000CN
				CF:	106,565,737 6,894,586NC	98,932,802 5,648,463NC	81,465,845 4,570,078NC	71,628,402 3,744,530NC

DEPARTMENT OF TRANSPORTATION

TRAFFIC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
TF-2	INSTALLATION OF TRAFFIC AND STREET NAME SIGNS AND PAVEMENT MARKINGS, TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES IN CONJUNCTION WITH STREET, HIGHWAY, AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS, CITYWIDE	338,844,723	225,477,142	APP:	6,095,658CN 1,285,791 F	920,000CN	38,000CN	412,000CN 1,000 F
				CF:	21,251,592 2,967,201NC	17,141,143 2,340,704NC	13,945,889 1,912,152NC	11,939,943 1,681,736NC
TF-3	PURCHASE, INSTALLATION, RECONSTRUCTION OF PARKING METER SYSTEMS, CITY WIDE	150,379,446	131,817,625	APP:	10,021,138CN			
				CF:	5,452,641	4,441,298	3,583,809	2,880,175
TF-502	INSTALLATION OF LIGHTING EQUIPMENT IN CONJUNCTION WITH STREET, HIGHWAY AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS	252,332,993	193,435,020	APP:	28,538CN 117,826 F	567,000CN	1,000CN 10,000 F	875,000CN
				CF:	10,938,221 839,420NC	8,858,578 660,710NC	7,198,054 542,109NC	6,252,895 479,470NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
			WATER SUPPLY				
	WATER SUPPLY						
W-5	ADDITIONAL WATER SUPPLY, EMERGENCY AND PERMANENT	1699485813	1490442492	APP: 37,925,055CX	9,000,000CX	9,000,000CX	9,000,000CX
				CF: 43,300,164	37,166,216	29,938,520	25,765,455
W-10	CITY TUNNEL NO 3, STAGE 1, CONSTRUCTION.	2456406910	1457621814	APP:		228,174,132CX	7,000,000CX
				CF: 173,016,741	144,671,101	157,381,053	123,748,064
W-13	CONSTRUCTION OF CITY TUNNEL NO.3, STAGE 2 INCLUDING ACQUISITION OF REAL PROPERTY.	3002557899	2639494487	APP: 547,892,594CX	38,902,000CX	28,500,000CX	45,500,000CX
				CF: 158,393,990	135,840,459	105,357,522	97,371,741
W-14	CONSTRUCTION OF AQUEDUCT, KENSICO RESERVOIR TO CITY TUNNEL	1720683163	260,167,878	APP: 1028256640CX	30,000,000CX	20,000,000CX	30,000,000CX
				CF: 438,931,526	366,053,480	282,201,944	234,582,508

DEPARTMENT OF ENVIRONMENTAL PROTECT.

WATER MAINS, SOURCES AND TREATMENT

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
WM-1	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO THE WATER SUPPLY DISTRIBUTION SYSTEM, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHS.	4839355781	4055664773	APP:	243,873,644CX 994 P	875,000CN 252,075,000CX	154,319,000CX	208,696,000CX
				CF:	178,583,385 175NC	190,337,129 142NC	172,353,890 101NC	174,455,620 91NC
WM-6	CONSTRUCTION AND RECONSTRUCTION OF SPECIAL IN-CITY TRUNK MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO WATER SUPPLY DISTRIBUTION FACILITIES AND SYSTEMS, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHS	2470518296	2190399418	APP:	116,867,597CX	3,704,999CN 166,077,000CX	68,265,000CX	97,258,000CX
				CF:	68,683,155	85,605,898	77,679,447	78,544,485
WM-11	CONSTRUCTION OF CROTON FILTRATION PLANT AND RELATED TRUNK AND DISTRIBUTION MAINS AND GATEHOUSE MODIFICATIONS, INCLUDING SITE ACQUISITION, DESIGN AND ANCILLARY WORK.	3782727875	3710308782	APP:				5,783,162CX
				CF:	7,818,767	7,358,446	5,588,482	7,953,419
WM-30	LAND ACQUISITION, CONSTRUCTION, SPECIAL IMPROVEMENTS AND ADDITIONS TO STRUCTURES AND BUILDINGS, INCLUDING EQUIPMENT ON WATERSHEDS OUTSIDE THE CITY.	8187026345	6893320597	APP:	371,170,094CX	409,449,000CX 33,200,000 S	742,465,000CX 36,000,000 S	158,200,000CX
				CF:	265,839,510 23,493,400NC	288,675,073 24,755,600NC	349,407,137 24,456,000NC	308,280,079 20,582,000NC
WM-105	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER SUPPLY INFRASTRUCTURE AND IMPROVEMENTS AND ADDITIONS TO THE CITY-WIDE WATER SUPPLY SYSTEM, INCLUDING ALL ANCILLARY WORK, EQUIPMENT AND SITE ACQUISITIONS, ALL BOROUGHS	517,660,819	268,909,053	APP:	61,177,102CX	71,445,000CX	14,000,000CX	12,000,000CX
				CF:	53,761,022	56,238,849	44,872,067	38,835,480

DEPARTMENT OF ENVIRONMENTAL PROTECT.

WATER MAINS, SOURCES AND TREATMENT

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
WM-944	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL WATER MAIN PROJECTS TO BE CARRIED OUT BY NEW YORK CITY DEPARTMENT OF ENVIRONMENTAL PROTECTION, CITYWIDE	203,638,169	36,108,569	APP:	8,000,000CX			
				CF:	1,384,000	1,120,000	800,000	720,000
					22,302,048NC	18,367,156NC	14,067,605NC	11,335,166NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF ENVIRONMENTAL PROTECT.							
	WATER POLLUTION CONTROL							
WP-112	EXISTING WATER POLLUTION CONTROL PROJECTS, RECONSTRUCTION AND IMPROVEMENTS, NEW AND REPLACEMENT EQUIPMENT	8018572641	4437616829	APP:	1383146455CX	827,286,000CX	1243157000CX	425,461,000CX
				CF:	801,056,901	799,123,570	822,441,019	740,601,016
					64,326,154NC	52,601,390NC	39,190,348NC	33,006,216NC
WP-164	CONSTRUCTION OF THE NORTH RIVER WATER POLLUTION CONTROL PROJECT, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	2187703314	1845252863	APP:	232,087,437CX	6,873,000CX	4,000,000CX	333,000,000CX
				CF:	99,334,117	81,721,622	59,612,283	110,409,862
					96,364NC	80,304NC	64,243NC	48,182NC
WP-169	SITE ACQUISITION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING VEHICLES, EQUIPMENT AND PURCHASES, CITYWIDE	5376834826	3975905341	APP:	575,800,066CX	347,573,000CX	964,361,000CX	683,175,000CX
				CF:	341,057,857	339,152,985	423,759,926	462,847,344
WP-170	SITE ACQUISITION FOR, CONSTRUCTION AND RECONSTRUCTION OF, GREEN INFRASTRUCTURE FOR COMBINED SEWER OVERFLOW ABATEMENT, FOR PURCHASES OF VEHICLES AND EQUIPMENT, CITYWIDE.	413,041,245	16,437,447	APP:	135,120,353CX	218,617,000CX	3,025,000CX	
				CF:	90,508,173	111,537,318	85,187,095	68,973,082
					2,111,000NC	1,730,000NC	1,300,000NC	1,080,000NC
WP-247	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	657,148,187	651,004,616	APP:		8CX		
				CF:	888,428	826,907	637,637	506,438
WP-269	SITE ACQUISITION FOR CONSTRUCTION AND RECONSTRUCTION OF PUMPING STATIONS AND FORCE MAINS, CITYWIDE	1896520420	972,061,066	APP:	367,921,812CX	284,600,000CX	105,785,000CX	104,286,000CX
				CF:	224,871,054	234,041,057	198,537,623	175,920,226
					1,263,629NC	1,030,470NC	759,420NC	650,760NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2027 ESTIMATE	THREE YEAR PROJECTIONS 2028	2029	2030
	DEPARTMENT OF ENVIRONMENTAL PROTECT.							
	WATER POLLUTION CONTROL							
WP-282	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONJUNCTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION: WATER RESOURCES (BUREAU OF WATER POLLUTION CONTROL-PLANTS), TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	685,264,694	510,699,076	APP:		50,210,044CX	16,875,000CX	40,500,000CX
				CF:	27,101,453	34,624,485	30,036,526	30,221,933
WP-285	SITE ACQUISITION, UPGRADE AND CONSTRUCTION OF BIONUTRIENT REMOVAL FACILITIES AT VARIOUS LOCATIONS, CITYWIDE	651,703,192	537,637,247	APP:	2,593,127CX			
				CF:	20,093,937	16,284,243	11,700,567	10,433,960