



The Financial Plan of the City of New York

*Fiscal Years
2026-2030*

Full-Time and Full-Time Equivalent Staffing Levels

February 2026 Financial Plan

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Citywide Total

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	249,220	4,732	1,199	52,096	307,247
Full-Time Equivalents	23,947	162	41	1,577	25,727
Total	273,167	4,894	1,240	53,673	332,974
Forecast for 6/30/2027					
Full-Time	247,922	4,676	1,184	52,505	306,287
Full-Time Equivalents	23,713	162	41	1,572	25,488
Total	271,635	4,838	1,225	54,077	331,775
Forecast for 6/30/2028					
Full-Time	248,161	4,676	1,182	52,445	306,464
Full-Time Equivalents	23,701	162	41	1,571	25,475
Total	271,862	4,838	1,223	54,016	331,939
Forecast for 6/30/2029					
Full-Time	248,177	4,676	1,178	52,379	306,410
Full-Time Equivalents	23,700	162	41	1,571	25,474
Total	271,877	4,838	1,219	53,950	331,884
Forecast for 6/30/2030					
Full-Time	248,161	4,676	1,168	52,378	306,383
Full-Time Equivalents	23,699	162	41	1,571	25,473
Total	271,860	4,838	1,209	53,949	331,856

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Civilian Total

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	90,698	4,732	1,199	17,216	113,845
Full-Time Equivalents	21,391	162	41	1,313	22,907
Total	112,089	4,894	1,240	18,529	136,752
Forecast for 6/30/2027					
Full-Time	89,952	4,676	1,184	16,967	112,779
Full-Time Equivalents	21,157	162	41	1,308	22,668
Total	111,109	4,838	1,225	18,275	135,447
Forecast for 6/30/2028					
Full-Time	90,000	4,676	1,182	16,907	112,765
Full-Time Equivalents	21,145	162	41	1,307	22,655
Total	111,145	4,838	1,223	18,214	135,420
Forecast for 6/30/2029					
Full-Time	90,016	4,676	1,178	16,841	112,711
Full-Time Equivalents	21,144	162	41	1,307	22,654
Total	111,160	4,838	1,219	18,148	135,365
Forecast for 6/30/2030					
Full-Time	90,000	4,676	1,168	16,840	112,684
Full-Time Equivalents	21,143	162	41	1,307	22,653
Total	111,143	4,838	1,209	18,147	135,337

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Uniform Total

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	61,272	0	0	64	61,336
Full-Time Equivalents	0	0	0	0	0
Total	61,272	0	0	64	61,336
Forecast for 6/30/2027					
Full-Time	61,278	0	0	14	61,292
Full-Time Equivalents	0	0	0	0	0
Total	61,278	0	0	14	61,292
Forecast for 6/30/2028					
Full-Time	61,463	0	0	14	61,477
Full-Time Equivalents	0	0	0	0	0
Total	61,463	0	0	14	61,477
Forecast for 6/30/2029					
Full-Time	61,463	0	0	14	61,477
Full-Time Equivalents	0	0	0	0	0
Total	61,463	0	0	14	61,477
Forecast for 6/30/2030					
Full-Time	61,463	0	0	14	61,477
Full-Time Equivalents	0	0	0	0	0
Total	61,463	0	0	14	61,477

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Pedagogical Total

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	97,250	0	0	34,816	132,066
Full-Time Equivalents	2,556	0	0	264	2,820
Total	99,806	0	0	35,080	134,886
Forecast for 6/30/2027					
Full-Time	96,692	0	0	35,524	132,216
Full-Time Equivalents	2,556	0	0	264	2,820
Total	99,248	0	0	35,788	135,036
Forecast for 6/30/2028					
Full-Time	96,698	0	0	35,524	132,222
Full-Time Equivalents	2,556	0	0	264	2,820
Total	99,254	0	0	35,788	135,042
Forecast for 6/30/2029					
Full-Time	96,698	0	0	35,524	132,222
Full-Time Equivalents	2,556	0	0	264	2,820
Total	99,254	0	0	35,788	135,042
Forecast for 6/30/2030					
Full-Time	96,698	0	0	35,524	132,222
Full-Time Equivalents	2,556	0	0	264	2,820
Total	99,254	0	0	35,788	135,042

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 002 -- Mayoralty

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,108	138	24	46	1,316
Full-Time Equivalents	18	1	2	0	21
Total	1,126	139	26	46	1,337
Forecast for 6/30/2027					
Full-Time	1,103	138	24	46	1,311
Full-Time Equivalents	17	1	2	0	20
Total	1,120	139	26	46	1,331
Forecast for 6/30/2028					
Full-Time	1,103	138	24	46	1,311
Full-Time Equivalents	17	1	2	0	20
Total	1,120	139	26	46	1,331
Forecast for 6/30/2029					
Full-Time	1,103	138	24	21	1,286
Full-Time Equivalents	17	1	2	0	20
Total	1,120	139	26	21	1,306
Forecast for 6/30/2030					
Full-Time	1,103	138	24	21	1,286
Full-Time Equivalents	17	1	2	0	20
Total	1,120	139	26	21	1,306

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 003 -- Board of Elections

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	517	0	0	0	517
Full-Time Equivalents	135	0	0	0	135
Total	652	0	0	0	652
Forecast for 6/30/2027					
Full-Time	517	0	0	0	517
Full-Time Equivalents	135	0	0	0	135
Total	652	0	0	0	652
Forecast for 6/30/2028					
Full-Time	517	0	0	0	517
Full-Time Equivalents	135	0	0	0	135
Total	652	0	0	0	652
Forecast for 6/30/2029					
Full-Time	517	0	0	0	517
Full-Time Equivalents	135	0	0	0	135
Total	652	0	0	0	652
Forecast for 6/30/2030					
Full-Time	517	0	0	0	517
Full-Time Equivalents	135	0	0	0	135
Total	652	0	0	0	652

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 004 -- Campaign Finance Board

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	258	0	0	0	258
Full-Time Equivalents	4	0	0	0	4
Total	262	0	0	0	262
Forecast for 6/30/2027					
Full-Time	87	0	0	0	87
Full-Time Equivalents	11	0	0	0	11
Total	98	0	0	0	98
Forecast for 6/30/2028					
Full-Time	87	0	0	0	87
Full-Time Equivalents	11	0	0	0	11
Total	98	0	0	0	98
Forecast for 6/30/2029					
Full-Time	87	0	0	0	87
Full-Time Equivalents	11	0	0	0	11
Total	98	0	0	0	98
Forecast for 6/30/2030					
Full-Time	87	0	0	0	87
Full-Time Equivalents	11	0	0	0	11
Total	98	0	0	0	98

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Full-Time and Full-Time Equivalent Headcount

Agency: 008 -- Office of the Actuary

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	42	0	0	0	42
Full-Time Equivalents	0	0	0	0	0
Total	42	0	0	0	42
Forecast for 6/30/2027					
Full-Time	42	0	0	0	42
Full-Time Equivalents	0	0	0	0	0
Total	42	0	0	0	42
Forecast for 6/30/2028					
Full-Time	42	0	0	0	42
Full-Time Equivalents	0	0	0	0	0
Total	42	0	0	0	42
Forecast for 6/30/2029					
Full-Time	42	0	0	0	42
Full-Time Equivalents	0	0	0	0	0
Total	42	0	0	0	42
Forecast for 6/30/2030					
Full-Time	42	0	0	0	42
Full-Time Equivalents	0	0	0	0	0
Total	42	0	0	0	42

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 010 -- Borough President - Manhattan

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58
Forecast for 6/30/2027					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58
Forecast for 6/30/2028					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58
Forecast for 6/30/2029					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58
Forecast for 6/30/2030					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58

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Full-Time and Full-Time Equivalent Headcount

Agency: 011 -- Borough President - Bronx

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	69	0	0	0	69
Full-Time Equivalents	3	0	0	0	3
Total	72	0	0	0	72
Forecast for 6/30/2027					
Full-Time	69	0	0	0	69
Full-Time Equivalents	3	0	0	0	3
Total	72	0	0	0	72
Forecast for 6/30/2028					
Full-Time	69	0	0	0	69
Full-Time Equivalents	3	0	0	0	3
Total	72	0	0	0	72
Forecast for 6/30/2029					
Full-Time	69	0	0	0	69
Full-Time Equivalents	3	0	0	0	3
Total	72	0	0	0	72
Forecast for 6/30/2030					
Full-Time	69	0	0	0	69
Full-Time Equivalents	3	0	0	0	3
Total	72	0	0	0	72

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Full-Time and Full-Time Equivalent Headcount

Agency: 012 -- Borough President - Brooklyn

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	67	0	0	0	67
Full-Time Equivalents	5	0	0	0	5
Total	72	0	0	0	72
Forecast for 6/30/2027					
Full-Time	67	0	0	0	67
Full-Time Equivalents	5	0	0	0	5
Total	72	0	0	0	72
Forecast for 6/30/2028					
Full-Time	67	0	0	0	67
Full-Time Equivalents	5	0	0	0	5
Total	72	0	0	0	72
Forecast for 6/30/2029					
Full-Time	67	0	0	0	67
Full-Time Equivalents	5	0	0	0	5
Total	72	0	0	0	72
Forecast for 6/30/2030					
Full-Time	67	0	0	0	67
Full-Time Equivalents	5	0	0	0	5
Total	72	0	0	0	72

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Full-Time and Full-Time Equivalent Headcount

Agency: 013 -- Borough President - Queens

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	54	0	0	0	54
Full-Time Equivalents	5	0	0	0	5
Total	59	0	0	0	59
Forecast for 6/30/2027					
Full-Time	54	0	0	0	54
Full-Time Equivalents	5	0	0	0	5
Total	59	0	0	0	59
Forecast for 6/30/2028					
Full-Time	54	0	0	0	54
Full-Time Equivalents	5	0	0	0	5
Total	59	0	0	0	59
Forecast for 6/30/2029					
Full-Time	54	0	0	0	54
Full-Time Equivalents	5	0	0	0	5
Total	59	0	0	0	59
Forecast for 6/30/2030					
Full-Time	54	0	0	0	54
Full-Time Equivalents	5	0	0	0	5
Total	59	0	0	0	59

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Full-Time and Full-Time Equivalent Headcount

Agency: 014 -- Borough President - Staten Island

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	45	0	0	0	45
Full-Time Equivalents	4	0	0	0	4
Total	49	0	0	0	49
Forecast for 6/30/2027					
Full-Time	45	0	0	0	45
Full-Time Equivalents	4	0	0	0	4
Total	49	0	0	0	49
Forecast for 6/30/2028					
Full-Time	45	0	0	0	45
Full-Time Equivalents	4	0	0	0	4
Total	49	0	0	0	49
Forecast for 6/30/2029					
Full-Time	45	0	0	0	45
Full-Time Equivalents	4	0	0	0	4
Total	49	0	0	0	49
Forecast for 6/30/2030					
Full-Time	45	0	0	0	45
Full-Time Equivalents	4	0	0	0	4
Total	49	0	0	0	49

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 015 -- Office of the Comptroller

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	639	144	0	0	783
Full-Time Equivalents	9	0	0	0	9
Total	648	144	0	0	792
Forecast for 6/30/2027					
Full-Time	639	144	0	0	783
Full-Time Equivalents	9	0	0	0	9
Total	648	144	0	0	792
Forecast for 6/30/2028					
Full-Time	639	144	0	0	783
Full-Time Equivalents	9	0	0	0	9
Total	648	144	0	0	792
Forecast for 6/30/2029					
Full-Time	639	144	0	0	783
Full-Time Equivalents	9	0	0	0	9
Total	648	144	0	0	792
Forecast for 6/30/2030					
Full-Time	639	144	0	0	783
Full-Time Equivalents	9	0	0	0	9
Total	648	144	0	0	792

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 017 -- Department of Emergency Management

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	93	0	11	138	242
Full-Time Equivalents	4	0	0	0	4
Total	97	0	11	138	246
Forecast for 6/30/2027					
Full-Time	93	0	2	4	99
Full-Time Equivalents	4	0	0	0	4
Total	97	0	2	4	103
Forecast for 6/30/2028					
Full-Time	93	0	0	0	93
Full-Time Equivalents	4	0	0	0	4
Total	97	0	0	0	97
Forecast for 6/30/2029					
Full-Time	93	0	0	0	93
Full-Time Equivalents	4	0	0	0	4
Total	97	0	0	0	97
Forecast for 6/30/2030					
Full-Time	93	0	0	0	93
Full-Time Equivalents	4	0	0	0	4
Total	97	0	0	0	97

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 021 -- Tax Commission

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	44	0	0	0	44
Full-Time Equivalents	11	0	0	0	11
Total	55	0	0	0	55
Forecast for 6/30/2027					
Full-Time	44	0	0	0	44
Full-Time Equivalents	11	0	0	0	11
Total	55	0	0	0	55
Forecast for 6/30/2028					
Full-Time	44	0	0	0	44
Full-Time Equivalents	11	0	0	0	11
Total	55	0	0	0	55
Forecast for 6/30/2029					
Full-Time	44	0	0	0	44
Full-Time Equivalents	11	0	0	0	11
Total	55	0	0	0	55
Forecast for 6/30/2030					
Full-Time	44	0	0	0	44
Full-Time Equivalents	11	0	0	0	11
Total	55	0	0	0	55

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 025 -- Law Department

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,560	52	0	0	1,612
Full-Time Equivalents	75	0	0	0	75
Total	1,635	52	0	0	1,687
Forecast for 6/30/2027					
Full-Time	1,758	52	0	0	1,810
Full-Time Equivalents	77	0	0	0	77
Total	1,835	52	0	0	1,887
Forecast for 6/30/2028					
Full-Time	1,758	52	0	0	1,810
Full-Time Equivalents	77	0	0	0	77
Total	1,835	52	0	0	1,887
Forecast for 6/30/2029					
Full-Time	1,758	52	0	0	1,810
Full-Time Equivalents	77	0	0	0	77
Total	1,835	52	0	0	1,887
Forecast for 6/30/2030					
Full-Time	1,758	52	0	0	1,810
Full-Time Equivalents	77	0	0	0	77
Total	1,835	52	0	0	1,887

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 030 -- Department of City Planning

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	195	0	152	22	369
Full-Time Equivalents	18	0	1	0	19
Total	213	0	153	22	388
Forecast for 6/30/2027					
Full-Time	197	0	151	22	370
Full-Time Equivalents	18	0	1	0	19
Total	215	0	152	22	389
Forecast for 6/30/2028					
Full-Time	197	0	151	20	368
Full-Time Equivalents	18	0	1	0	19
Total	215	0	152	20	387
Forecast for 6/30/2029					
Full-Time	194	0	148	20	362
Full-Time Equivalents	18	0	1	0	19
Total	212	0	149	20	381
Forecast for 6/30/2030					
Full-Time	190	0	148	20	358
Full-Time Equivalents	18	0	1	0	19
Total	208	0	149	20	377

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 032 -- Department of Investigation

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	309	0	0	0	309
Full-Time Equivalents	2	0	0	3	5
Total	311	0	0	3	314
Forecast for 6/30/2027					
Full-Time	293	0	0	0	293
Full-Time Equivalents	2	0	0	0	2
Total	295	0	0	0	295
Forecast for 6/30/2028					
Full-Time	293	0	0	0	293
Full-Time Equivalents	2	0	0	0	2
Total	295	0	0	0	295
Forecast for 6/30/2029					
Full-Time	293	0	0	0	293
Full-Time Equivalents	2	0	0	0	2
Total	295	0	0	0	295
Forecast for 6/30/2030					
Full-Time	293	0	0	0	293
Full-Time Equivalents	2	0	0	0	2
Total	295	0	0	0	295

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 040 -- Department of Education

Civilian

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	10,423	0	0	2,314	12,737
Full-Time Equivalents	12,828	0	0	1,039	13,867
Total	23,251	0	0	3,353	26,604
Forecast for 6/30/2027					
Full-Time	10,070	0	0	2,533	12,603
Full-Time Equivalents	12,828	0	0	1,057	13,885
Total	22,898	0	0	3,590	26,488
Forecast for 6/30/2028					
Full-Time	10,070	0	0	2,533	12,603
Full-Time Equivalents	12,828	0	0	1,057	13,885
Total	22,898	0	0	3,590	26,488
Forecast for 6/30/2029					
Full-Time	10,070	0	0	2,533	12,603
Full-Time Equivalents	12,828	0	0	1,057	13,885
Total	22,898	0	0	3,590	26,488
Forecast for 6/30/2030					
Full-Time	10,070	0	0	2,533	12,603
Full-Time Equivalents	12,828	0	0	1,057	13,885
Total	22,898	0	0	3,590	26,488

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 040 -- Department of Education

Pedagogical

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	92,961	0	0	34,816	127,777
Full-Time Equivalents	593	0	0	264	857
Total	93,554	0	0	35,080	128,634
Forecast for 6/30/2027					
Full-Time	92,403	0	0	35,524	127,927
Full-Time Equivalents	593	0	0	264	857
Total	92,996	0	0	35,788	128,784
Forecast for 6/30/2028					
Full-Time	92,409	0	0	35,524	127,933
Full-Time Equivalents	593	0	0	264	857
Total	93,002	0	0	35,788	128,790
Forecast for 6/30/2029					
Full-Time	92,409	0	0	35,524	127,933
Full-Time Equivalents	593	0	0	264	857
Total	93,002	0	0	35,788	128,790
Forecast for 6/30/2030					
Full-Time	92,409	0	0	35,524	127,933
Full-Time Equivalents	593	0	0	264	857
Total	93,002	0	0	35,788	128,790

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 042 -- City University

Civilian

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,739	0	0	0	1,739
Full-Time Equivalents	1,388	0	0	0	1,388
Total	3,127	0	0	0	3,127
Forecast for 6/30/2027					
Full-Time	1,735	0	0	0	1,735
Full-Time Equivalents	1,388	0	0	0	1,388
Total	3,123	0	0	0	3,123
Forecast for 6/30/2028					
Full-Time	1,735	0	0	0	1,735
Full-Time Equivalents	1,388	0	0	0	1,388
Total	3,123	0	0	0	3,123
Forecast for 6/30/2029					
Full-Time	1,735	0	0	0	1,735
Full-Time Equivalents	1,388	0	0	0	1,388
Total	3,123	0	0	0	3,123
Forecast for 6/30/2030					
Full-Time	1,735	0	0	0	1,735
Full-Time Equivalents	1,388	0	0	0	1,388
Total	3,123	0	0	0	3,123

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 042 -- City University

Pedagogical

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	4,289	0	0	0	4,289
Full-Time Equivalents	1,963	0	0	0	1,963
Total	6,252	0	0	0	6,252
Forecast for 6/30/2027					
Full-Time	4,289	0	0	0	4,289
Full-Time Equivalents	1,963	0	0	0	1,963
Total	6,252	0	0	0	6,252
Forecast for 6/30/2028					
Full-Time	4,289	0	0	0	4,289
Full-Time Equivalents	1,963	0	0	0	1,963
Total	6,252	0	0	0	6,252
Forecast for 6/30/2029					
Full-Time	4,289	0	0	0	4,289
Full-Time Equivalents	1,963	0	0	0	1,963
Total	6,252	0	0	0	6,252
Forecast for 6/30/2030					
Full-Time	4,289	0	0	0	4,289
Full-Time Equivalents	1,963	0	0	0	1,963
Total	6,252	0	0	0	6,252

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 054 -- Civilian Complaint Review Board

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	267	0	0	0	267
Full-Time Equivalents	6	0	0	0	6
Total	273	0	0	0	273
Forecast for 6/30/2027					
Full-Time	267	0	0	0	267
Full-Time Equivalents	6	0	0	0	6
Total	273	0	0	0	273
Forecast for 6/30/2028					
Full-Time	267	0	0	0	267
Full-Time Equivalents	6	0	0	0	6
Total	273	0	0	0	273
Forecast for 6/30/2029					
Full-Time	267	0	0	0	267
Full-Time Equivalents	6	0	0	0	6
Total	273	0	0	0	273
Forecast for 6/30/2030					
Full-Time	267	0	0	0	267
Full-Time Equivalents	6	0	0	0	6
Total	273	0	0	0	273

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 056 -- Police Department

Civilian

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	13,973	0	0	66	14,039
Full-Time Equivalents	1,509	0	0	0	1,509
Total	15,482	0	0	66	15,548
Forecast for 6/30/2027					
Full-Time	13,891	0	0	8	13,899
Full-Time Equivalents	1,506	0	0	0	1,506
Total	15,397	0	0	8	15,405
Forecast for 6/30/2028					
Full-Time	13,891	0	0	8	13,899
Full-Time Equivalents	1,506	0	0	0	1,506
Total	15,397	0	0	8	15,405
Forecast for 6/30/2029					
Full-Time	13,891	0	0	8	13,899
Full-Time Equivalents	1,506	0	0	0	1,506
Total	15,397	0	0	8	15,405
Forecast for 6/30/2030					
Full-Time	13,891	0	0	8	13,899
Full-Time Equivalents	1,506	0	0	0	1,506
Total	15,397	0	0	8	15,405

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 056 -- Police Department

Uniform

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	34,971	0	0	54	35,025
Full-Time Equivalents	0	0	0	0	0
Total	34,971	0	0	54	35,025
Forecast for 6/30/2027					
Full-Time	34,971	0	0	4	34,975
Full-Time Equivalents	0	0	0	0	0
Total	34,971	0	0	4	34,975
Forecast for 6/30/2028					
Full-Time	35,156	0	0	4	35,160
Full-Time Equivalents	0	0	0	0	0
Total	35,156	0	0	4	35,160
Forecast for 6/30/2029					
Full-Time	35,156	0	0	4	35,160
Full-Time Equivalents	0	0	0	0	0
Total	35,156	0	0	4	35,160
Forecast for 6/30/2030					
Full-Time	35,156	0	0	4	35,160
Full-Time Equivalents	0	0	0	0	0
Total	35,156	0	0	4	35,160

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 057 -- Fire Department

Civilian

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	6,172	7	0	104	6,283
Full-Time Equivalents	36	0	0	2	38
Total	6,208	7	0	106	6,321
Forecast for 6/30/2027					
Full-Time	6,162	7	0	103	6,272
Full-Time Equivalents	36	0	0	0	36
Total	6,198	7	0	103	6,308
Forecast for 6/30/2028					
Full-Time	6,162	7	0	103	6,272
Full-Time Equivalents	36	0	0	0	36
Total	6,198	7	0	103	6,308
Forecast for 6/30/2029					
Full-Time	6,162	7	0	71	6,240
Full-Time Equivalents	36	0	0	0	36
Total	6,198	7	0	71	6,276
Forecast for 6/30/2030					
Full-Time	6,162	7	0	71	6,240
Full-Time Equivalents	36	0	0	0	36
Total	6,198	7	0	71	6,276

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 057 -- Fire Department

Uniform

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	11,284	0	0	10	11,294
Full-Time Equivalents	0	0	0	0	0
Total	11,284	0	0	10	11,294
Forecast for 6/30/2027					
Full-Time	11,284	0	0	10	11,294
Full-Time Equivalents	0	0	0	0	0
Total	11,284	0	0	10	11,294
Forecast for 6/30/2028					
Full-Time	11,284	0	0	10	11,294
Full-Time Equivalents	0	0	0	0	0
Total	11,284	0	0	10	11,294
Forecast for 6/30/2029					
Full-Time	11,284	0	0	10	11,294
Full-Time Equivalents	0	0	0	0	0
Total	11,284	0	0	10	11,294
Forecast for 6/30/2030					
Full-Time	11,284	0	0	10	11,294
Full-Time Equivalents	0	0	0	0	0
Total	11,284	0	0	10	11,294

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 063 -- Department of Veterans' Services

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	47	0	0	3	50
Full-Time Equivalents	0	0	0	0	0
Total	47	0	0	3	50
Forecast for 6/30/2027					
Full-Time	46	0	0	3	49
Full-Time Equivalents	0	0	0	0	0
Total	46	0	0	3	49
Forecast for 6/30/2028					
Full-Time	46	0	0	3	49
Full-Time Equivalents	0	0	0	0	0
Total	46	0	0	3	49
Forecast for 6/30/2029					
Full-Time	46	0	0	3	49
Full-Time Equivalents	0	0	0	0	0
Total	46	0	0	3	49
Forecast for 6/30/2030					
Full-Time	46	0	0	3	49
Full-Time Equivalents	0	0	0	0	0
Total	46	0	0	3	49

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 068 -- Administration for Children's Services

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	6,306	0	0	776	7,082
Full-Time Equivalents	31	0	0	1	32
Total	6,337	0	0	777	7,114
Forecast for 6/30/2027					
Full-Time	6,313	0	0	776	7,089
Full-Time Equivalents	31	0	0	1	32
Total	6,344	0	0	777	7,121
Forecast for 6/30/2028					
Full-Time	6,313	0	0	776	7,089
Full-Time Equivalents	31	0	0	1	32
Total	6,344	0	0	777	7,121
Forecast for 6/30/2029					
Full-Time	6,313	0	0	776	7,089
Full-Time Equivalents	31	0	0	1	32
Total	6,344	0	0	777	7,121
Forecast for 6/30/2030					
Full-Time	6,313	0	0	776	7,089
Full-Time Equivalents	31	0	0	1	32
Total	6,344	0	0	777	7,121

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 069 -- Department of Social Services

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	9,910	0	0	2,607	12,517
Full-Time Equivalents	4	0	0	4	8
Total	9,914	0	0	2,611	12,525
Forecast for 6/30/2027					
Full-Time	9,897	0	0	2,605	12,502
Full-Time Equivalents	4	0	0	4	8
Total	9,901	0	0	2,609	12,510
Forecast for 6/30/2028					
Full-Time	9,897	0	0	2,605	12,502
Full-Time Equivalents	4	0	0	4	8
Total	9,901	0	0	2,609	12,510
Forecast for 6/30/2029					
Full-Time	9,897	0	0	2,605	12,502
Full-Time Equivalents	4	0	0	4	8
Total	9,901	0	0	2,609	12,510
Forecast for 6/30/2030					
Full-Time	9,897	0	0	2,605	12,502
Full-Time Equivalents	4	0	0	4	8
Total	9,901	0	0	2,609	12,510

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 071 -- Department of Homeless Services

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	2,151	0	0	53	2,204
Full-Time Equivalents	2	0	0	0	2
Total	2,153	0	0	53	2,206
Forecast for 6/30/2027					
Full-Time	2,114	0	0	1	2,115
Full-Time Equivalents	2	0	0	0	2
Total	2,116	0	0	1	2,117
Forecast for 6/30/2028					
Full-Time	2,114	0	0	0	2,114
Full-Time Equivalents	2	0	0	0	2
Total	2,116	0	0	0	2,116
Forecast for 6/30/2029					
Full-Time	2,114	0	0	0	2,114
Full-Time Equivalents	2	0	0	0	2
Total	2,116	0	0	0	2,116
Forecast for 6/30/2030					
Full-Time	2,114	0	0	0	2,114
Full-Time Equivalents	2	0	0	0	2
Total	2,116	0	0	0	2,116

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 072 -- Department of Correction

Civilian

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,741	0	0	10	1,751
Full-Time Equivalents	82	0	0	0	82
Total	1,823	0	0	10	1,833
Forecast for 6/30/2027					
Full-Time	1,739	0	0	7	1,746
Full-Time Equivalents	82	0	0	0	82
Total	1,821	0	0	7	1,828
Forecast for 6/30/2028					
Full-Time	1,739	0	0	0	1,739
Full-Time Equivalents	84	0	0	0	84
Total	1,823	0	0	0	1,823
Forecast for 6/30/2029					
Full-Time	1,739	0	0	0	1,739
Full-Time Equivalents	84	0	0	0	84
Total	1,823	0	0	0	1,823
Forecast for 6/30/2030					
Full-Time	1,739	0	0	0	1,739
Full-Time Equivalents	84	0	0	0	84
Total	1,823	0	0	0	1,823

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 072 -- Department of Correction

Uniform

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	7,060	0	0	0	7,060
Full-Time Equivalents	0	0	0	0	0
Total	7,060	0	0	0	7,060
Forecast for 6/30/2027					
Full-Time	7,060	0	0	0	7,060
Full-Time Equivalents	0	0	0	0	0
Total	7,060	0	0	0	7,060
Forecast for 6/30/2028					
Full-Time	7,060	0	0	0	7,060
Full-Time Equivalents	0	0	0	0	0
Total	7,060	0	0	0	7,060
Forecast for 6/30/2029					
Full-Time	7,060	0	0	0	7,060
Full-Time Equivalents	0	0	0	0	0
Total	7,060	0	0	0	7,060
Forecast for 6/30/2030					
Full-Time	7,060	0	0	0	7,060
Full-Time Equivalents	0	0	0	0	0
Total	7,060	0	0	0	7,060

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 073 -- Board of Correction

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	33	0	0	0	33
Full-Time Equivalents	2	0	0	0	2
Total	35	0	0	0	35
Forecast for 6/30/2027					
Full-Time	33	0	0	0	33
Full-Time Equivalents	0	0	0	0	0
Total	33	0	0	0	33
Forecast for 6/30/2028					
Full-Time	33	0	0	0	33
Full-Time Equivalents	0	0	0	0	0
Total	33	0	0	0	33
Forecast for 6/30/2029					
Full-Time	33	0	0	0	33
Full-Time Equivalents	0	0	0	0	0
Total	33	0	0	0	33
Forecast for 6/30/2030					
Full-Time	33	0	0	0	33
Full-Time Equivalents	0	0	0	0	0
Total	33	0	0	0	33

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 101 -- Public Advocate

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	56	0	0	0	56
Full-Time Equivalents	3	0	0	0	3
Total	59	0	0	0	59
Forecast for 6/30/2027					
Full-Time	56	0	0	0	56
Full-Time Equivalents	3	0	0	0	3
Total	59	0	0	0	59
Forecast for 6/30/2028					
Full-Time	56	0	0	0	56
Full-Time Equivalents	3	0	0	0	3
Total	59	0	0	0	59
Forecast for 6/30/2029					
Full-Time	56	0	0	0	56
Full-Time Equivalents	3	0	0	0	3
Total	59	0	0	0	59
Forecast for 6/30/2030					
Full-Time	56	0	0	0	56
Full-Time Equivalents	3	0	0	0	3
Total	59	0	0	0	59

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 102 -- City Council

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,021	0	0	0	1,021
Full-Time Equivalents	45	0	0	0	45
Total	1,066	0	0	0	1,066
Forecast for 6/30/2027					
Full-Time	945	0	0	0	945
Full-Time Equivalents	46	0	0	0	46
Total	991	0	0	0	991
Forecast for 6/30/2028					
Full-Time	945	0	0	0	945
Full-Time Equivalents	46	0	0	0	46
Total	991	0	0	0	991
Forecast for 6/30/2029					
Full-Time	945	0	0	0	945
Full-Time Equivalents	46	0	0	0	46
Total	991	0	0	0	991
Forecast for 6/30/2030					
Full-Time	945	0	0	0	945
Full-Time Equivalents	46	0	0	0	46
Total	991	0	0	0	991

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 103 -- City Clerk

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	55	0	0	0	55
Full-Time Equivalents	1	0	0	0	1
Total	56	0	0	0	56
Forecast for 6/30/2027					
Full-Time	55	0	0	0	55
Full-Time Equivalents	1	0	0	0	1
Total	56	0	0	0	56
Forecast for 6/30/2028					
Full-Time	55	0	0	0	55
Full-Time Equivalents	1	0	0	0	1
Total	56	0	0	0	56
Forecast for 6/30/2029					
Full-Time	55	0	0	0	55
Full-Time Equivalents	1	0	0	0	1
Total	56	0	0	0	56
Forecast for 6/30/2030					
Full-Time	55	0	0	0	55
Full-Time Equivalents	1	0	0	0	1
Total	56	0	0	0	56

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 125 -- Department for the Aging

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	235	0	0	117	352
Full-Time Equivalents	21	0	0	10	31
Total	256	0	0	127	383
Forecast for 6/30/2027					
Full-Time	235	0	0	117	352
Full-Time Equivalents	18	0	0	10	28
Total	253	0	0	127	380
Forecast for 6/30/2028					
Full-Time	235	0	0	117	352
Full-Time Equivalents	18	0	0	10	28
Total	253	0	0	127	380
Forecast for 6/30/2029					
Full-Time	235	0	0	117	352
Full-Time Equivalents	18	0	0	10	28
Total	253	0	0	127	380
Forecast for 6/30/2030					
Full-Time	223	0	0	117	340
Full-Time Equivalents	18	0	0	10	28
Total	241	0	0	127	368

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 126 -- Department of Cultural Affairs

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	55	3	0	0	58
Full-Time Equivalents	13	0	0	0	13
Total	68	3	0	0	71
Forecast for 6/30/2027					
Full-Time	55	3	0	0	58
Full-Time Equivalents	13	0	0	0	13
Total	68	3	0	0	71
Forecast for 6/30/2028					
Full-Time	55	3	0	0	58
Full-Time Equivalents	13	0	0	0	13
Total	68	3	0	0	71
Forecast for 6/30/2029					
Full-Time	55	3	0	0	58
Full-Time Equivalents	13	0	0	0	13
Total	68	3	0	0	71
Forecast for 6/30/2030					
Full-Time	55	3	0	0	58
Full-Time Equivalents	13	0	0	0	13
Total	68	3	0	0	71

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 127 -- Financial Information Services Agency

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	400	0	0	0	400
Full-Time Equivalents	3	0	0	0	3
Total	403	0	0	0	403
Forecast for 6/30/2027					
Full-Time	400	0	0	0	400
Full-Time Equivalents	3	0	0	0	3
Total	403	0	0	0	403
Forecast for 6/30/2028					
Full-Time	400	0	0	0	400
Full-Time Equivalents	3	0	0	0	3
Total	403	0	0	0	403
Forecast for 6/30/2029					
Full-Time	400	0	0	0	400
Full-Time Equivalents	3	0	0	0	3
Total	403	0	0	0	403
Forecast for 6/30/2030					
Full-Time	400	0	0	0	400
Full-Time Equivalents	3	0	0	0	3
Total	403	0	0	0	403

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 128 -- Office of Criminal Justice

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	74	3	0	69	146
Full-Time Equivalents	1	0	0	0	1
Total	75	3	0	69	147
Forecast for 6/30/2027					
Full-Time	74	3	0	0	77
Full-Time Equivalents	1	0	0	0	1
Total	75	3	0	0	78
Forecast for 6/30/2028					
Full-Time	74	3	0	0	77
Full-Time Equivalents	1	0	0	0	1
Total	75	3	0	0	78
Forecast for 6/30/2029					
Full-Time	74	3	0	0	77
Full-Time Equivalents	1	0	0	0	1
Total	75	3	0	0	78
Forecast for 6/30/2030					
Full-Time	74	3	0	0	77
Full-Time Equivalents	1	0	0	0	1
Total	75	3	0	0	78

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 131 -- Office of Payroll Administration

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	140	0	0	0	140
Full-Time Equivalents	1	0	0	0	1
Total	141	0	0	0	141
Forecast for 6/30/2027					
Full-Time	140	0	0	0	140
Full-Time Equivalents	1	0	0	0	1
Total	141	0	0	0	141
Forecast for 6/30/2028					
Full-Time	140	0	0	0	140
Full-Time Equivalents	1	0	0	0	1
Total	141	0	0	0	141
Forecast for 6/30/2029					
Full-Time	140	0	0	0	140
Full-Time Equivalents	1	0	0	0	1
Total	141	0	0	0	141
Forecast for 6/30/2030					
Full-Time	140	0	0	0	140
Full-Time Equivalents	1	0	0	0	1
Total	141	0	0	0	141

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 132 -- Independent Budget Office

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	38	0	0	0	38
Full-Time Equivalents	8	0	0	0	8
Total	46	0	0	0	46
Forecast for 6/30/2027					
Full-Time	38	0	0	0	38
Full-Time Equivalents	3	0	0	0	3
Total	41	0	0	0	41
Forecast for 6/30/2028					
Full-Time	38	0	0	0	38
Full-Time Equivalents	3	0	0	0	3
Total	41	0	0	0	41
Forecast for 6/30/2029					
Full-Time	38	0	0	0	38
Full-Time Equivalents	3	0	0	0	3
Total	41	0	0	0	41
Forecast for 6/30/2030					
Full-Time	38	0	0	0	38
Full-Time Equivalents	3	0	0	0	3
Total	41	0	0	0	41

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 133 -- Equal Employment Practices Commission

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2027					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2028					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2029					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2030					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 134 -- Civil Service Commission

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	7	0	0	0	7
Full-Time Equivalents	4	0	0	0	4
Total	11	0	0	0	11
Forecast for 6/30/2027					
Full-Time	7	0	0	0	7
Full-Time Equivalents	4	0	0	0	4
Total	11	0	0	0	11
Forecast for 6/30/2028					
Full-Time	7	0	0	0	7
Full-Time Equivalents	4	0	0	0	4
Total	11	0	0	0	11
Forecast for 6/30/2029					
Full-Time	7	0	0	0	7
Full-Time Equivalents	4	0	0	0	4
Total	11	0	0	0	11
Forecast for 6/30/2030					
Full-Time	7	0	0	0	7
Full-Time Equivalents	4	0	0	0	4
Total	11	0	0	0	11

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 136 -- Landmarks Preservation Commission

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	73	0	5	0	78
Full-Time Equivalents	2	0	1	0	3
Total	75	0	6	0	81
Forecast for 6/30/2027					
Full-Time	73	0	5	0	78
Full-Time Equivalents	1	0	1	0	2
Total	74	0	6	0	80
Forecast for 6/30/2028					
Full-Time	73	0	5	0	78
Full-Time Equivalents	1	0	1	0	2
Total	74	0	6	0	80
Forecast for 6/30/2029					
Full-Time	73	0	5	0	78
Full-Time Equivalents	1	0	1	0	2
Total	74	0	6	0	80
Forecast for 6/30/2030					
Full-Time	73	0	5	0	78
Full-Time Equivalents	1	0	1	0	2
Total	74	0	6	0	80

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 156 -- NYC Taxi and Limousine Commission

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	546	0	0	0	546
Full-Time Equivalents	34	0	0	0	34
Total	580	0	0	0	580
Forecast for 6/30/2027					
Full-Time	546	0	0	0	546
Full-Time Equivalents	34	0	0	0	34
Total	580	0	0	0	580
Forecast for 6/30/2028					
Full-Time	546	0	0	0	546
Full-Time Equivalents	34	0	0	0	34
Total	580	0	0	0	580
Forecast for 6/30/2029					
Full-Time	546	0	0	0	546
Full-Time Equivalents	34	0	0	0	34
Total	580	0	0	0	580
Forecast for 6/30/2030					
Full-Time	546	0	0	0	546
Full-Time Equivalents	34	0	0	0	34
Total	580	0	0	0	580

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 213 -- Office of Racial Equity

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	38	0	0	0	38
Full-Time Equivalents	0	0	0	0	0
Total	38	0	0	0	38
Forecast for 6/30/2027					
Full-Time	38	0	0	0	38
Full-Time Equivalents	0	0	0	0	0
Total	38	0	0	0	38
Forecast for 6/30/2028					
Full-Time	38	0	0	0	38
Full-Time Equivalents	0	0	0	0	0
Total	38	0	0	0	38
Forecast for 6/30/2029					
Full-Time	38	0	0	0	38
Full-Time Equivalents	0	0	0	0	0
Total	38	0	0	0	38
Forecast for 6/30/2030					
Full-Time	38	0	0	0	38
Full-Time Equivalents	0	0	0	0	0
Total	38	0	0	0	38

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 215 -- Commission on Racial Equity

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	16	0	0	0	16
Full-Time Equivalents	2	0	0	0	2
Total	18	0	0	0	18
Forecast for 6/30/2027					
Full-Time	16	0	0	0	16
Full-Time Equivalents	2	0	0	0	2
Total	18	0	0	0	18
Forecast for 6/30/2028					
Full-Time	16	0	0	0	16
Full-Time Equivalents	2	0	0	0	2
Total	18	0	0	0	18
Forecast for 6/30/2029					
Full-Time	16	0	0	0	16
Full-Time Equivalents	2	0	0	0	2
Total	18	0	0	0	18
Forecast for 6/30/2030					
Full-Time	16	0	0	0	16
Full-Time Equivalents	2	0	0	0	2
Total	18	0	0	0	18

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 226 -- Commission on Human Rights

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	141	0	0	0	141
Full-Time Equivalents	4	0	0	0	4
Total	145	0	0	0	145
Forecast for 6/30/2027					
Full-Time	133	0	0	0	133
Full-Time Equivalents	4	0	0	0	4
Total	137	0	0	0	137
Forecast for 6/30/2028					
Full-Time	133	0	0	0	133
Full-Time Equivalents	4	0	0	0	4
Total	137	0	0	0	137
Forecast for 6/30/2029					
Full-Time	133	0	0	0	133
Full-Time Equivalents	4	0	0	0	4
Total	137	0	0	0	137
Forecast for 6/30/2030					
Full-Time	133	0	0	0	133
Full-Time Equivalents	4	0	0	0	4
Total	137	0	0	0	137

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 260 -- Department of Youth and Community Development

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	636	0	1	84	721
Full-Time Equivalents	31	0	0	1	32
Total	667	0	1	85	753
Forecast for 6/30/2027					
Full-Time	630	0	1	84	715
Full-Time Equivalents	31	0	0	1	32
Total	661	0	1	85	747
Forecast for 6/30/2028					
Full-Time	631	0	1	82	714
Full-Time Equivalents	31	0	0	1	32
Total	662	0	1	83	746
Forecast for 6/30/2029					
Full-Time	628	0	1	82	711
Full-Time Equivalents	31	0	0	1	32
Total	659	0	1	83	743
Forecast for 6/30/2030					
Full-Time	628	0	1	82	711
Full-Time Equivalents	31	0	0	1	32
Total	659	0	1	83	743

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 312 -- Conflicts of Interest Board

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	22	0	0	0	22
Full-Time Equivalents	0	0	0	0	0
Total	22	0	0	0	22
Forecast for 6/30/2027					
Full-Time	22	0	0	0	22
Full-Time Equivalents	0	0	0	0	0
Total	22	0	0	0	22
Forecast for 6/30/2028					
Full-Time	22	0	0	0	22
Full-Time Equivalents	0	0	0	0	0
Total	22	0	0	0	22
Forecast for 6/30/2029					
Full-Time	22	0	0	0	22
Full-Time Equivalents	0	0	0	0	0
Total	22	0	0	0	22
Forecast for 6/30/2030					
Full-Time	22	0	0	0	22
Full-Time Equivalents	0	0	0	0	0
Total	22	0	0	0	22

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 313 -- Office of Collective Bargaining

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2027					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2028					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2029					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2030					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 499 -- Community Boards (Total of 59)

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	157	0	0	0	157
Full-Time Equivalents	14	0	0	0	14
Total	171	0	0	0	171
Forecast for 6/30/2027					
Full-Time	157	0	0	0	157
Full-Time Equivalents	15	0	0	0	15
Total	172	0	0	0	172
Forecast for 6/30/2028					
Full-Time	157	0	0	0	157
Full-Time Equivalents	15	0	0	0	15
Total	172	0	0	0	172
Forecast for 6/30/2029					
Full-Time	157	0	0	0	157
Full-Time Equivalents	15	0	0	0	15
Total	172	0	0	0	172
Forecast for 6/30/2030					
Full-Time	157	0	0	0	157
Full-Time Equivalents	15	0	0	0	15
Total	172	0	0	0	172

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 781 -- Department of Probation

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	608	0	0	466	1,074
Full-Time Equivalents	21	0	0	0	21
Total	629	0	0	466	1,095
Forecast for 6/30/2027					
Full-Time	608	0	0	466	1,074
Full-Time Equivalents	2	0	0	0	2
Total	610	0	0	466	1,076
Forecast for 6/30/2028					
Full-Time	608	0	0	466	1,074
Full-Time Equivalents	2	0	0	0	2
Total	610	0	0	466	1,076
Forecast for 6/30/2029					
Full-Time	608	0	0	466	1,074
Full-Time Equivalents	2	0	0	0	2
Total	610	0	0	466	1,076
Forecast for 6/30/2030					
Full-Time	608	0	0	466	1,074
Full-Time Equivalents	2	0	0	0	2
Total	610	0	0	466	1,076

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 801 -- Department of Small Business Services

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	300	0	10	90	400
Full-Time Equivalents	20	0	1	12	33
Total	320	0	11	102	433
Forecast for 6/30/2027					
Full-Time	300	0	10	87	397
Full-Time Equivalents	20	0	1	12	33
Total	320	0	11	99	430
Forecast for 6/30/2028					
Full-Time	301	0	10	87	398
Full-Time Equivalents	20	0	1	12	33
Total	321	0	11	99	431
Forecast for 6/30/2029					
Full-Time	301	0	10	87	398
Full-Time Equivalents	20	0	1	12	33
Total	321	0	11	99	431
Forecast for 6/30/2030					
Full-Time	301	0	10	87	398
Full-Time Equivalents	20	0	1	12	33
Total	321	0	11	99	431

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 806 -- Housing Preservation and Development

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	997	276	964	630	2,867
Full-Time Equivalents	7	1	14	2	24
Total	1,004	277	978	632	2,891
Forecast for 6/30/2027					
Full-Time	1,011	276	963	631	2,881
Full-Time Equivalents	7	1	14	2	24
Total	1,018	277	977	633	2,905
Forecast for 6/30/2028					
Full-Time	1,013	276	963	627	2,879
Full-Time Equivalents	7	1	14	2	24
Total	1,020	277	977	629	2,903
Forecast for 6/30/2029					
Full-Time	1,014	276	963	624	2,877
Full-Time Equivalents	7	1	14	2	24
Total	1,021	277	977	626	2,901
Forecast for 6/30/2030					
Full-Time	1,014	276	960	624	2,874
Full-Time Equivalents	7	1	14	2	24
Total	1,021	277	974	626	2,898

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 810 -- Department of Buildings

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,852	0	0	1	1,853
Full-Time Equivalents	30	0	0	0	30
Total	1,882	0	0	1	1,883
Forecast for 6/30/2027					
Full-Time	1,863	0	0	1	1,864
Full-Time Equivalents	30	0	0	0	30
Total	1,893	0	0	1	1,894
Forecast for 6/30/2028					
Full-Time	1,874	0	0	1	1,875
Full-Time Equivalents	30	0	0	0	30
Total	1,904	0	0	1	1,905
Forecast for 6/30/2029					
Full-Time	1,874	0	0	0	1,874
Full-Time Equivalents	30	0	0	0	30
Total	1,904	0	0	0	1,904
Forecast for 6/30/2030					
Full-Time	1,874	0	0	0	1,874
Full-Time Equivalents	30	0	0	0	30
Total	1,904	0	0	0	1,904

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 816 -- Department of Health and Mental Hygiene

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	4,528	0	0	1,682	6,210
Full-Time Equivalents	1,202	0	0	23	1,225
Total	5,730	0	0	1,705	7,435
Forecast for 6/30/2027					
Full-Time	4,400	0	0	1,554	5,954
Full-Time Equivalents	1,247	0	0	18	1,265
Total	5,647	0	0	1,572	7,219
Forecast for 6/30/2028					
Full-Time	4,409	0	0	1,516	5,925
Full-Time Equivalents	1,231	0	0	17	1,248
Total	5,640	0	0	1,533	7,173
Forecast for 6/30/2029					
Full-Time	4,416	0	0	1,512	5,928
Full-Time Equivalents	1,231	0	0	17	1,248
Total	5,647	0	0	1,529	7,176
Forecast for 6/30/2030					
Full-Time	4,416	0	0	1,511	5,927
Full-Time Equivalents	1,231	0	0	17	1,248
Total	5,647	0	0	1,528	7,175

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 820 -- Office of Administrative Trials & Hearings

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	470	0	0	0	470
Full-Time Equivalents	125	0	0	0	125
Total	595	0	0	0	595
Forecast for 6/30/2027					
Full-Time	470	0	0	0	470
Full-Time Equivalents	127	0	0	0	127
Total	597	0	0	0	597
Forecast for 6/30/2028					
Full-Time	470	0	0	0	470
Full-Time Equivalents	127	0	0	0	127
Total	597	0	0	0	597
Forecast for 6/30/2029					
Full-Time	470	0	0	0	470
Full-Time Equivalents	127	0	0	0	127
Total	597	0	0	0	597
Forecast for 6/30/2030					
Full-Time	470	0	0	0	470
Full-Time Equivalents	127	0	0	0	127
Total	597	0	0	0	597

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 826 -- Department of Environmental Protection

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	342	598	5	5,439	6,384
Full-Time Equivalents	1	1	0	161	163
Total	343	599	5	5,600	6,547
Forecast for 6/30/2027					
Full-Time	334	572	3	5,439	6,348
Full-Time Equivalents	1	1	0	162	164
Total	335	573	3	5,601	6,512
Forecast for 6/30/2028					
Full-Time	334	572	3	5,439	6,348
Full-Time Equivalents	1	1	0	162	164
Total	335	573	3	5,601	6,512
Forecast for 6/30/2029					
Full-Time	334	572	3	5,438	6,347
Full-Time Equivalents	1	1	0	162	164
Total	335	573	3	5,600	6,511
Forecast for 6/30/2030					
Full-Time	334	572	0	5,438	6,344
Full-Time Equivalents	1	1	0	162	164
Total	335	573	0	5,600	6,508

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 827 -- Department of Sanitation

Civilian

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,610	58	0	0	1,668
Full-Time Equivalents	278	0	0	0	278
Total	1,888	58	0	0	1,946
Forecast for 6/30/2027					
Full-Time	1,603	58	0	0	1,661
Full-Time Equivalents	278	0	0	0	278
Total	1,881	58	0	0	1,939
Forecast for 6/30/2028					
Full-Time	1,603	58	0	0	1,661
Full-Time Equivalents	278	0	0	0	278
Total	1,881	58	0	0	1,939
Forecast for 6/30/2029					
Full-Time	1,603	58	0	0	1,661
Full-Time Equivalents	278	0	0	0	278
Total	1,881	58	0	0	1,939
Forecast for 6/30/2030					
Full-Time	1,603	58	0	0	1,661
Full-Time Equivalents	278	0	0	0	278
Total	1,881	58	0	0	1,939

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 827 -- Department of Sanitation

Uniform

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	7,957	0	0	0	7,957
Full-Time Equivalents	0	0	0	0	0
Total	7,957	0	0	0	7,957
Forecast for 6/30/2027					
Full-Time	7,963	0	0	0	7,963
Full-Time Equivalents	0	0	0	0	0
Total	7,963	0	0	0	7,963
Forecast for 6/30/2028					
Full-Time	7,963	0	0	0	7,963
Full-Time Equivalents	0	0	0	0	0
Total	7,963	0	0	0	7,963
Forecast for 6/30/2029					
Full-Time	7,963	0	0	0	7,963
Full-Time Equivalents	0	0	0	0	0
Total	7,963	0	0	0	7,963
Forecast for 6/30/2030					
Full-Time	7,963	0	0	0	7,963
Full-Time Equivalents	0	0	0	0	0
Total	7,963	0	0	0	7,963

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 829 -- Business Integrity Commission

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	72	0	0	0	72
Full-Time Equivalents	1	0	0	0	1
Total	73	0	0	0	73
Forecast for 6/30/2027					
Full-Time	72	0	0	0	72
Full-Time Equivalents	1	0	0	0	1
Total	73	0	0	0	73
Forecast for 6/30/2028					
Full-Time	72	0	0	0	72
Full-Time Equivalents	1	0	0	0	1
Total	73	0	0	0	73
Forecast for 6/30/2029					
Full-Time	72	0	0	0	72
Full-Time Equivalents	1	0	0	0	1
Total	73	0	0	0	73
Forecast for 6/30/2030					
Full-Time	72	0	0	0	72
Full-Time Equivalents	1	0	0	0	1
Total	73	0	0	0	73

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 836 -- Department of Finance

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	2,003	0	0	12	2,015
Full-Time Equivalents	51	0	0	0	51
Total	2,054	0	0	12	2,066
Forecast for 6/30/2027					
Full-Time	2,009	0	0	12	2,021
Full-Time Equivalents	57	0	0	0	57
Total	2,066	0	0	12	2,078
Forecast for 6/30/2028					
Full-Time	2,012	0	0	12	2,024
Full-Time Equivalents	59	0	0	0	59
Total	2,071	0	0	12	2,083
Forecast for 6/30/2029					
Full-Time	2,012	0	0	12	2,024
Full-Time Equivalents	58	0	0	0	58
Total	2,070	0	0	12	2,082
Forecast for 6/30/2030					
Full-Time	2,012	0	0	12	2,024
Full-Time Equivalents	57	0	0	0	57
Total	2,069	0	0	12	2,081

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 841 -- Department of Transportation

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	2,787	1,727	1	1,441	5,956
Full-Time Equivalents	128	143	0	33	304
Total	2,915	1,870	1	1,474	6,260
Forecast for 6/30/2027					
Full-Time	2,830	1,727	1	1,441	5,999
Full-Time Equivalents	134	143	0	33	310
Total	2,964	1,870	1	1,474	6,309
Forecast for 6/30/2028					
Full-Time	2,849	1,727	1	1,439	6,016
Full-Time Equivalents	134	143	0	33	310
Total	2,983	1,870	1	1,472	6,326
Forecast for 6/30/2029					
Full-Time	2,864	1,727	0	1,439	6,030
Full-Time Equivalents	134	143	0	33	310
Total	2,998	1,870	0	1,472	6,340
Forecast for 6/30/2030					
Full-Time	2,864	1,727	0	1,439	6,030
Full-Time Equivalents	134	143	0	33	310
Total	2,998	1,870	0	1,472	6,340

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 846 -- Department of Parks and Recreation

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	4,509	589	21	23	5,142
Full-Time Equivalents	2,960	6	22	14	3,002
Total	7,469	595	43	37	8,144
Forecast for 6/30/2027					
Full-Time	4,423	576	20	5	5,024
Full-Time Equivalents	2,700	6	22	0	2,728
Total	7,123	582	42	5	7,752
Forecast for 6/30/2028					
Full-Time	4,423	576	20	5	5,024
Full-Time Equivalents	2,700	6	22	0	2,728
Total	7,123	582	42	5	7,752
Forecast for 6/30/2029					
Full-Time	4,422	576	20	5	5,023
Full-Time Equivalents	2,700	6	22	0	2,728
Total	7,122	582	42	5	7,751
Forecast for 6/30/2030					
Full-Time	4,422	576	20	5	5,023
Full-Time Equivalents	2,700	6	22	0	2,728
Total	7,122	582	42	5	7,751

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 850 -- Department of Design and Construction

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	97	1,109	1	0	1,207
Full-Time Equivalents	0	10	0	0	10
Total	97	1,119	1	0	1,217
Forecast for 6/30/2027					
Full-Time	98	1,109	0	0	1,207
Full-Time Equivalents	0	10	0	0	10
Total	98	1,119	0	0	1,217
Forecast for 6/30/2028					
Full-Time	98	1,109	0	0	1,207
Full-Time Equivalents	0	10	0	0	10
Total	98	1,119	0	0	1,217
Forecast for 6/30/2029					
Full-Time	98	1,109	0	0	1,207
Full-Time Equivalents	0	10	0	0	10
Total	98	1,119	0	0	1,217
Forecast for 6/30/2030					
Full-Time	98	1,109	0	0	1,207
Full-Time Equivalents	0	10	0	0	10
Total	98	1,119	0	0	1,217

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 856 -- Department of Citywide Administrative Services

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,771	11	0	663	2,445
Full-Time Equivalents	145	0	0	8	153
Total	1,916	11	0	671	2,598
Forecast for 6/30/2027					
Full-Time	1,765	11	0	663	2,439
Full-Time Equivalents	143	0	0	8	151
Total	1,908	11	0	671	2,590
Forecast for 6/30/2028					
Full-Time	1,768	11	0	663	2,442
Full-Time Equivalents	143	0	0	8	151
Total	1,911	11	0	671	2,593
Forecast for 6/30/2029					
Full-Time	1,768	11	0	663	2,442
Full-Time Equivalents	143	0	0	8	151
Total	1,911	11	0	671	2,593
Forecast for 6/30/2030					
Full-Time	1,768	11	0	663	2,442
Full-Time Equivalents	143	0	0	8	151
Total	1,911	11	0	671	2,593

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 858 -- Department of Information Technology and Telecommunication

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,543	17	4	0	1,564
Full-Time Equivalents	16	0	0	0	16
Total	1,559	17	4	0	1,580
Forecast for 6/30/2027					
Full-Time	1,534	0	4	0	1,538
Full-Time Equivalents	8	0	0	0	8
Total	1,542	0	4	0	1,546
Forecast for 6/30/2028					
Full-Time	1,533	0	4	0	1,537
Full-Time Equivalents	8	0	0	0	8
Total	1,541	0	4	0	1,545
Forecast for 6/30/2029					
Full-Time	1,533	0	4	0	1,537
Full-Time Equivalents	8	0	0	0	8
Total	1,541	0	4	0	1,545
Forecast for 6/30/2030					
Full-Time	1,533	0	0	0	1,533
Full-Time Equivalents	8	0	0	0	8
Total	1,541	0	0	0	1,541

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 860 -- Department of Records and Information Services

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	49	0	0	1	50
Full-Time Equivalents	3	0	0	0	3
Total	52	0	0	1	53
Forecast for 6/30/2027					
Full-Time	49	0	0	0	49
Full-Time Equivalents	3	0	0	0	3
Total	52	0	0	0	52
Forecast for 6/30/2028					
Full-Time	49	0	0	0	49
Full-Time Equivalents	3	0	0	0	3
Total	52	0	0	0	52
Forecast for 6/30/2029					
Full-Time	49	0	0	0	49
Full-Time Equivalents	3	0	0	0	3
Total	52	0	0	0	52
Forecast for 6/30/2030					
Full-Time	49	0	0	0	49
Full-Time Equivalents	3	0	0	0	3
Total	52	0	0	0	52

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 866 -- Department of Consumer and Worker Protection

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	461	0	0	23	484
Full-Time Equivalents	1	0	0	0	1
Total	462	0	0	23	485
Forecast for 6/30/2027					
Full-Time	461	0	0	23	484
Full-Time Equivalents	1	0	0	0	1
Total	462	0	0	23	485
Forecast for 6/30/2028					
Full-Time	461	0	0	23	484
Full-Time Equivalents	1	0	0	0	1
Total	462	0	0	23	485
Forecast for 6/30/2029					
Full-Time	461	0	0	23	484
Full-Time Equivalents	1	0	0	0	1
Total	462	0	0	23	485
Forecast for 6/30/2030					
Full-Time	461	0	0	23	484
Full-Time Equivalents	1	0	0	0	1
Total	462	0	0	23	485

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 901 -- District Attorney - Manhattan

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,259	0	0	67	1,326
Full-Time Equivalents	13	0	0	0	13
Total	1,272	0	0	67	1,339
Forecast for 6/30/2027					
Full-Time	1,259	0	0	67	1,326
Full-Time Equivalents	13	0	0	0	13
Total	1,272	0	0	67	1,339
Forecast for 6/30/2028					
Full-Time	1,259	0	0	67	1,326
Full-Time Equivalents	13	0	0	0	13
Total	1,272	0	0	67	1,339
Forecast for 6/30/2029					
Full-Time	1,259	0	0	67	1,326
Full-Time Equivalents	13	0	0	0	13
Total	1,272	0	0	67	1,339
Forecast for 6/30/2030					
Full-Time	1,259	0	0	67	1,326
Full-Time Equivalents	13	0	0	0	13
Total	1,272	0	0	67	1,339

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 902 -- District Attorney - Bronx

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,330	0	0	24	1,354
Full-Time Equivalents	0	0	0	0	0
Total	1,330	0	0	24	1,354
Forecast for 6/30/2027					
Full-Time	1,330	0	0	24	1,354
Full-Time Equivalents	0	0	0	0	0
Total	1,330	0	0	24	1,354
Forecast for 6/30/2028					
Full-Time	1,330	0	0	24	1,354
Full-Time Equivalents	0	0	0	0	0
Total	1,330	0	0	24	1,354
Forecast for 6/30/2029					
Full-Time	1,330	0	0	24	1,354
Full-Time Equivalents	0	0	0	0	0
Total	1,330	0	0	24	1,354
Forecast for 6/30/2030					
Full-Time	1,330	0	0	24	1,354
Full-Time Equivalents	0	0	0	0	0
Total	1,330	0	0	24	1,354

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 903 -- District Attorney - Brooklyn

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,207	0	0	176	1,383
Full-Time Equivalents	13	0	0	0	13
Total	1,220	0	0	176	1,396
Forecast for 6/30/2027					
Full-Time	1,207	0	0	176	1,383
Full-Time Equivalents	13	0	0	0	13
Total	1,220	0	0	176	1,396
Forecast for 6/30/2028					
Full-Time	1,207	0	0	176	1,383
Full-Time Equivalents	13	0	0	0	13
Total	1,220	0	0	176	1,396
Forecast for 6/30/2029					
Full-Time	1,207	0	0	176	1,383
Full-Time Equivalents	13	0	0	0	13
Total	1,220	0	0	176	1,396
Forecast for 6/30/2030					
Full-Time	1,207	0	0	176	1,383
Full-Time Equivalents	13	0	0	0	13
Total	1,220	0	0	176	1,396

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 904 -- District Attorney - Queens

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	850	0	0	33	883
Full-Time Equivalents	4	0	0	0	4
Total	854	0	0	33	887
Forecast for 6/30/2027					
Full-Time	850	0	0	33	883
Full-Time Equivalents	4	0	0	0	4
Total	854	0	0	33	887
Forecast for 6/30/2028					
Full-Time	850	0	0	33	883
Full-Time Equivalents	4	0	0	0	4
Total	854	0	0	33	887
Forecast for 6/30/2029					
Full-Time	850	0	0	33	883
Full-Time Equivalents	4	0	0	0	4
Total	854	0	0	33	887
Forecast for 6/30/2030					
Full-Time	850	0	0	33	883
Full-Time Equivalents	4	0	0	0	4
Total	854	0	0	33	887

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 905 -- District Attorney - Staten Island

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	216	0	0	7	223
Full-Time Equivalents	2	0	0	0	2
Total	218	0	0	7	225
Forecast for 6/30/2027					
Full-Time	216	0	0	7	223
Full-Time Equivalents	2	0	0	0	2
Total	218	0	0	7	225
Forecast for 6/30/2028					
Full-Time	216	0	0	7	223
Full-Time Equivalents	2	0	0	0	2
Total	218	0	0	7	225
Forecast for 6/30/2029					
Full-Time	216	0	0	7	223
Full-Time Equivalents	2	0	0	0	2
Total	218	0	0	7	225
Forecast for 6/30/2030					
Full-Time	216	0	0	7	223
Full-Time Equivalents	2	0	0	0	2
Total	218	0	0	7	225

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 906 -- Office of Prosecution and Special Narcotics

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	228	0	0	29	257
Full-Time Equivalents	0	0	0	0	0
Total	228	0	0	29	257
Forecast for 6/30/2027					
Full-Time	228	0	0	29	257
Full-Time Equivalents	0	0	0	0	0
Total	228	0	0	29	257
Forecast for 6/30/2028					
Full-Time	228	0	0	29	257
Full-Time Equivalents	0	0	0	0	0
Total	228	0	0	29	257
Forecast for 6/30/2029					
Full-Time	228	0	0	29	257
Full-Time Equivalents	0	0	0	0	0
Total	228	0	0	29	257
Forecast for 6/30/2030					
Full-Time	228	0	0	29	257
Full-Time Equivalents	0	0	0	0	0
Total	228	0	0	29	257

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 941 -- Public Administrator - Manhattan

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	13	0	0	0	13
Full-Time Equivalents	0	0	0	0	0
Total	13	0	0	0	13
Forecast for 6/30/2027					
Full-Time	13	0	0	0	13
Full-Time Equivalents	0	0	0	0	0
Total	13	0	0	0	13
Forecast for 6/30/2028					
Full-Time	13	0	0	0	13
Full-Time Equivalents	0	0	0	0	0
Total	13	0	0	0	13
Forecast for 6/30/2029					
Full-Time	13	0	0	0	13
Full-Time Equivalents	0	0	0	0	0
Total	13	0	0	0	13
Forecast for 6/30/2030					
Full-Time	13	0	0	0	13
Full-Time Equivalents	0	0	0	0	0
Total	13	0	0	0	13

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 942 -- Public Administrator - Bronx

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	10	0	0	0	10
Full-Time Equivalents	0	0	0	0	0
Total	10	0	0	0	10
Forecast for 6/30/2027					
Full-Time	10	0	0	0	10
Full-Time Equivalents	0	0	0	0	0
Total	10	0	0	0	10
Forecast for 6/30/2028					
Full-Time	10	0	0	0	10
Full-Time Equivalents	0	0	0	0	0
Total	10	0	0	0	10
Forecast for 6/30/2029					
Full-Time	10	0	0	0	10
Full-Time Equivalents	0	0	0	0	0
Total	10	0	0	0	10
Forecast for 6/30/2030					
Full-Time	10	0	0	0	10
Full-Time Equivalents	0	0	0	0	0
Total	10	0	0	0	10

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 943 -- Public Administrator - Brooklyn

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2027					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2028					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2029					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2030					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 944 -- Public Administrator - Queens

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8
Forecast for 6/30/2027					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8
Forecast for 6/30/2028					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8
Forecast for 6/30/2029					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8
Forecast for 6/30/2030					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8

FEBRUARY 2026 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 945 -- Public Administrator - Staten Island

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	5	0	0	0	5
Full-Time Equivalents	0	0	0	0	0
Total	5	0	0	0	5
Forecast for 6/30/2027					
Full-Time	5	0	0	0	5
Full-Time Equivalents	0	0	0	0	0
Total	5	0	0	0	5
Forecast for 6/30/2028					
Full-Time	5	0	0	0	5
Full-Time Equivalents	0	0	0	0	0
Total	5	0	0	0	5
Forecast for 6/30/2029					
Full-Time	5	0	0	0	5
Full-Time Equivalents	0	0	0	0	0
Total	5	0	0	0	5
Forecast for 6/30/2030					
Full-Time	5	0	0	0	5
Full-Time Equivalents	0	0	0	0	0
Total	5	0	0	0	5