The City of New York

Executive Budget
Fiscal Year 2027

Zohran Kwame Mamdani, Mayor

Capital



THE

EXECUTIVE BUDGET OF

THE CITY OF NEW YORK

FOR THE FISCAL YEAR 2027

Submitted Pursuant to Section 249 of the City Charter

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TERMS AND CONDITIONS

SPECIAL FUND EXPENDITURE:
The Mayor or his duly authorized representative is authorized to approve all expenditures of Federal or State grants, allotments or funds, private contributions, or other special funds applicable to the financing of capital projects, other than the real property fund.

MAINTENANCE AND OPERATION EXPENSE STATEMENT:
It is a condition of this Capital Budget, in connection with requests for acquisition of property for improvements, authorizations of funds to finance improvements, or for approval of work, chargeable to said Capital Budget, that there shall be furnished to the Director of Management and Budget complete details showing the estimated annual cost of maintenance and operation of such improvement.

ADJUSTMENTS:
The Director of Management and Budget or his duly authorized representative is authorized to correct clerical and typographical errors and erroneous rescindments made prior to the effective date of this budget and at any time to correct any mistake or error in the indication of the statutory period of probable usefulness, copies of said correction to be filed with the Comptroller.

EXPENDITURES:
No expenditure by contract, schedule of personal service or other expense, or otherwise, shall be made, nor shall any advertisement for bids be inserted in THE CITY RECORD therefore, except upon approval of the Mayor or his duly authorized representative.

CODING:
Coding is included for accounting purposes and is subject to change in implementation to meet the requirements of the Comptroller and Financial Information Services Agency.

MAXIMUM AMOUNT OF OBLIGATIONS TO BE ISSUED:
No New York City obligations shall be issued for the purpose of financing any capital project included herein in excess of the total amount of project appropriations as of February 28, 2026 and any additional appropriations added in the 2027 Capital Budget or in Capital Budget amendments pursuant to the City Charter.

ALLOCATION OF FUNDS APPROPRIATED FOR PAYMENT OF DESIGN AND SUPERVISION COSTS:
The Director of Management and Budget or his duly authorized representative is authorized to transfer appropriations from the projects listed below as required to fund expenditures for design or construction supervision to those other projects for which design or construction supervision is to be performed. Transfer pursuant to this authorization shall be reported monthly to the City Council.
Projects from which appropriations may be transferred:

ED-I001	P-823
ED-1	PT-3
FA-22	PW-I001
HB-1012	PW-289
HD-I001	S-178
HD-159	SE-432
HN-238	T-130
HO-363	TF-487
HW-I001	W-20
HW-348	WM-103
P-I001	WP-282

REAPPROPRIATION OF FUNDS ADDED AFTER FEBRUARY 28, 2026.
All new Capital Appropriations and increases to existing Capital Appropriations taking effect between February 28, 2026 and the effective date of this budget are hereby reappropriated.

PROJECT TYPE	APPROPRIATIONS FOR FISCAL YEAR 2027 TOTAL ALL FUNDS	CITY NON EXEMPT	CITY EXEMPT	NON CITY
ADMIN FOR CHILDREN'S SERVICES	151,531,570	151,003,289	0	528,281(S)
BROOKLYN PUBLIC LIBRARY	64,928,893	64,928,893	0	0
CITY UNIVERSITY OF NEW YORK	230,896,454	230,896,454	0	0
DEPARTMENT FOR THE AGING	2,916,763	2,916,763	0	0
DEPARTMENT OF CITYWIDE ADMIN SERVICE				
COASTAL RESILIENCY, TECHNOLOGY & EQUIP.....	1,014,214,216	994,303,643	0	19,910,573(P)
COURTS.....	77,191,770	76,420,080	0	771,690(S)
PUBLIC BUILDINGS.....	106,259,077	103,232,078	2,250,000	776,999(F)
DEPARTMENT OF CORRECTION	5,661,295,906	5,661,295,906	0	0
DEPARTMENT OF CULTURAL AFFAIRS	86,338,046	86,338,011	0	35(F)
DEPARTMENT OF EDUCATION	4,493,929,693	4,343,173,693	0	135,680,000(F) 15,076,000(S)
DEPARTMENT OF ENVIRONMENTAL PROTECT.				
DEP EQUIPMENT.....	106,886,169	65,510,574	41,375,595	0
SEWERS.....	850,674,067	324,716,329	515,286,739	10,670,999(F)
WATER MAINS, SOURCES AND TREATMENT....	1,060,016,301	2,499,998	1,057,515,309	994(P)
WATER POLLUTION CONTROL.....	2,331,984,015	0	2,291,985,016	39,998,999(S)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	19,134,567	2,544,641	0	16,589,926(S)
DEPARTMENT OF HOMELESS SERVICES	59,087,195	59,040,195	47,000	0
DEPARTMENT OF INFO TECH & TELECOMM	50,624,100	50,624,100	0	0
DEPARTMENT OF PARKS AND RECREATION	494,414,902	421,128,270	0	394,000(F) 61,119,846(S) 11,772,786(P)
DEPARTMENT OF SANITATION	275,601,946	272,211,337	0	3,390,609(F)
DEPARTMENT OF SMALL BUSINESS SERVICES	427,035,896	420,303,896	1,016,000	5,716,000(F)
DEPARTMENT OF TRANSPORTATION				
FERRIES & AVIATION.....	0	0	0	0
HIGHWAY BRIDGES.....	230,286,739	201,079,035	0	22,112,704(F) 7,095,000(P)

PROJECT TYPE	THREE YEAR CAPITAL PROGRAM FISCAL YEAR 2028	FISCAL YEAR 2029	FISCAL YEAR 2030
ADMIN FOR CHILDREN'S SERVICES	42,298,000(CN) 1,677,000(S)	66,733,000(CN)	23,350,000(CN) 1,633,000(S)
BROOKLYN PUBLIC LIBRARY	21,767,264(CN)	18,394,000(CN)	6,018,000(CN)
CITY UNIVERSITY OF NEW YORK	154,677,000(CN)	124,900,000(CN)	38,757,000(CN)
DEPARTMENT FOR THE AGING	0	223,000(CN)	1,224,000(CN)
DEPARTMENT OF CITYWIDE ADMIN SERVICE			
COASTAL RESILIENCY, TECHNOLOGY & EQUIP.....	737,162,616(CN)	663,348,000(CN)	519,458,000(CN)
COURTS.....	86,144,437(CN) 16,314,000(S)	216,864,264(CN)	225,321,000(CN)
PUBLIC BUILDINGS.....	189,243,136(CN)	86,943,493(CN)	22,536,649(CN)
DEPARTMENT OF CORRECTION	2,982,124,224(CN)	1,867,283,882(CN)	684,371,000(CN)
DEPARTMENT OF CULTURAL AFFAIRS	379,630(CN)	8,673,000(CN)	791,000(CN)
DEPARTMENT OF EDUCATION	4,200,549,000(CN)	4,500,549,000(CN)	1,288,891,000(CN)
DEPARTMENT OF ENVIRONMENTAL PROTECT.			
DEP EQUIPMENT.....	85,565,000(CN) 38,662,000(CX)	18,689,000(CN) 50,280,965(CX)	13,484,000(CN) 23,653,000(CX)
SEWERS.....	205,629,000(CN) 230,622,411(CX) 4,500,000(F)	130,275,000(CN) 590,034,998(CX)	730,218,993(CN) 411,167,999(CX)
WATER MAINS, SOURCES AND TREATMENT....	4,579,999(CN) 832,521,000(CX)	1,125,737,000(CX)	510,363,173(CX)
WATER POLLUTION CONTROL.....	2,076,634,000(CX)	2,349,716,000(CX)	1,497,622,367(CX)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	21,337,048(CN) 4,174,000(S)	31,199,000(CN) 4,649,000(S)	30,350,000(CN) 6,451,000(S)
DEPARTMENT OF HOMELESS SERVICES	64,050,000(CN)	25,553,000(CN)	25,345,000(CN)
DEPARTMENT OF INFO TECH & TELECOMM	79,710,000(CN)	64,735,000(CN)	67,506,000(CN)
DEPARTMENT OF PARKS AND RECREATION	646,232,203(CN) 31,500,000(S)	340,360,000(CN) 1,240,000(S) 1,140,000(P)	895,664,748(CN) 4,000,000(P)
DEPARTMENT OF SANITATION	210,133,285(CN)	343,699,556(CN)	307,338,000(CN)
DEPARTMENT OF SMALL BUSINESS SERVICES	559,601,287(CN) 22,130,335(F) 15,393,481(S)	461,848,000(CN) 45,322,000(F) 27,619,000(S)	480,463,000(CN) 14,224,000(F) 22,750,000(S)
DEPARTMENT OF TRANSPORTATION			
FERRIES & AVIATION.....	13,652,346(CN)	19,947,984(CN) 8,983,441(F)	18,107,000(CN) 39,000(F)
HIGHWAY BRIDGES.....	703,807,265(CN) 44,535,000(F)	795,662,204(CN) 159,722,000(F) 7,365,000(S)	2,333,612,550(CN) 101,237,000(F)

SUMMARY OF EXECUTIVE CAPITAL BUDGET AND CAPITAL PROGRAM

PROJECT TYPE	APPROPRIATIONS FOR FISCAL YEAR 2027 TOTAL ALL FUNDS	CITY NON EXEMPT	CITY EXEMPT	NON CITY
HIGHWAYS.....	967,738,368	742,206,863	0	12,330,366(F) 75,444,692(S) 137,756,447(P)
TRAFFIC.....	485,116,278	455,446,725	60,000	29,609,553(F)
TRANSPORTATION EQUIPMENT.....	45,914,637	41,503,639	0	4,410,998(F)
WATERWAY BRIDGES.....	0	0	0	0
FIRE DEPARTMENT	205,411,873	205,405,873	0	6,000(S)
HEALTH AND HOSPITALS CORP	300,675,556	300,675,556	0	0
HOUSING PRESERVATION AND DEVELOPMENT				
HOUSING & DEVELOPMENT.....	5,331,239,337	5,260,099,143	0	71,140,194(F)
HOUSING AUTHORITY.....	627,808,322	627,808,322	0	0
HUMAN RESOURCES ADMINISTRATION	79,210,220	46,413,692	0	20,615,842(F) 12,180,686(S)
NEW YORK PUBLIC LIBRARY	33,590,912	33,590,912	0	0
NEW YORK RESEARCH LIBRARIES	6,131,223	6,131,223	0	0
POLICE DEPARTMENT	189,416,851	189,416,851	0	0
QUEENS BOROUGH PUBLIC LIBRARY	66,851,616	60,633,616	0	6,218,000(S)
TRANSIT AUTHORITY - CAPITAL				
TRANSIT AUTHORITY.....	70,000,000	70,000,000	0	0
WATER SUPPLY	1,607,498,081	0	1,607,498,081	0
TOTALS.....	27,811,851,559	21,573,499,600	5,517,033,740	316,848,299(F) 227,934,120(S) 176,535,800(P)
GRAND TOTALS.....	27,811,851,559	21,573,499,600	5,517,033,740	721,318,219

PROJECT TYPE	THREE YEAR CAPITAL PROGRAM		
	FISCAL YEAR 2028	FISCAL YEAR 2029	FISCAL YEAR 2030
HIGHWAYS.....	953,177,401(CN) 55,798,035(S) 11,100,000(P)	894,946,000(CN) 9,112,920(F) 62,752,000(S) 36,000(P)	1,954,732,000(CN) 27,885,000(F) 100,501,186(S) 681,000(P)
TRAFFIC.....	94,147,000(CN) 370,000(F) 17,248,471(S)	37,257,000(CN) 10,000(F) 4,320,000(S)	63,348,000(CN) 1,000(F) 60,000(S)
TRANSPORTATION EQUIPMENT.....	2,844,000(CN)	1,928,000(CN)	15,742,000(CN)
WATERWAY BRIDGES.....	10,645,741(CN)	0	52,824,753(CN)
FIRE DEPARTMENT	167,079,000(CN)	101,780,999(CN)	103,949,000(CN)
HEALTH AND HOSPITALS CORP	539,648,000(CN)	239,345,000(CN)	176,089,000(CN)
HOUSING PRESERVATION AND DEVELOPMENT			
HOUSING & DEVELOPMENT.....	4,510,339,106(CN) 40,000,000(F)	2,487,029,000(CN) 40,000,000(F)	2,265,840,000(CN) 40,000,000(F)
HOUSING AUTHORITY.....	209,937,000(CN)	81,422,000(CN) 200,000,000(CX)	18,062,000(CN) 200,000,000(CX)
HUMAN RESOURCES ADMINISTRATION	33,687,000(CN) 14,856,000(F) 8,818,000(S)	20,760,853(CN) 8,952,000(F) 5,296,000(S)	4,524,000(CN) 278,000(F) 139,000(S)
NEW YORK PUBLIC LIBRARY	18,895,000(CN)	3,000,000(CN)	16,490,000(CN)
NEW YORK RESEARCH LIBRARIES	0	140,000(CN)	0
POLICE DEPARTMENT	58,514,455(CN)	16,420,000(CN)	25,767,000(CN)
QUEENS BOROUGH PUBLIC LIBRARY	2,008,000(CN)	211,000(CN)	193,000(CN)
TRANSIT AUTHORITY - CAPITAL			
TRANSIT AUTHORITY.....	119,999,259(CN)	400,000,000(CN)	405,000,000(CN)
WATER SUPPLY	70,175,000(CX)	306,696,632(CX)	91,500,000(CX)
TOTALS.....	17,729,563,702(CN) 3,248,614,411(CX) 126,391,335(F) 150,922,987(S) 11,100,000(P)	14,070,120,235(CN) 4,622,465,595(CX) 272,102,361(F) 113,241,000(S) 1,176,000(P)	12,815,367,693(CN) 2,734,306,539(CX) 183,664,000(F) 131,534,186(S) 4,681,000(P)
GRAND TOTALS.....	21,266,592,435	19,079,105,191	15,869,553,418

GENERAL NOTES

Column 1:
The six digit number shown under the project number is the FMS Project Number.
NOTE: ***preceded by a three digit agency number indicates that the FMS Project Number has not yet been assigned.

Column 5:
Pending Project Balances for projects not completed, etc., are on file in the Office of the Comptroller and were also published in THE CITY RECORD pursuant to Section 232 of the New York City Charter, as amended.

Column 7:
Amounts shown in this column are appropriations effective July 1, 2026

Symbols:

( ) ––	Under Column 12, denotes estimated savings in costs of maintenance and/or operation.
(R) ––	The project appropriations are to be reduced in whole or in part by these amounts to the extent they are not encumbered.
(CUCF) ––	City University Construction Funds
(CX) ––	City Exempt from the Debt Limit
(CN) ––	City Funds, Chargable to the Debt Limit
(F) ––	Federal Grants
(FTE) ––	Full Time Equivalent — Capacity for students who attend school for a full day.
(P) ––	Private Contributions
(S) ––	State Funds
(SC) ––	Project to be constructed by New York Health and Mental Hygiene Facilities Improvement Corporation.
(B) ––	Site Acquisition Funds, if necessary, to be provided from appropriate lump sum projects.
(D) ––	Funds for design and/or related professional services such as scope preparation, construction supervision, surveying, etc., to be provided from the appropriate lump sum project and/or line project, as necessary.
** ––	Balances of previous appropriations are published pursuant to Section 232 of the New York City Charter, as amended.
(CP) ––	Continuing Project
(BPC) ––	Funded by the Battery Park City Authority
(OT) ––	Port Authority Funds, where shown for "PT" projects, Health and Hospitals Corporation Funds, where shown for "HO" projects.
(CD) ––	Community Development Funds
(LP) ––	Federal Local Public Works Funds
(MAC) ––	Municipal Assistance Corporation Surplus Funds
(TC) ––	Indicates a project whose scope and estimate of cost is currently being developed and is not fully defined at this time.

Except where otherwise indicated all sewer projects are for construction and/or reconstruction of, or addition to sewer system as authorized under subdivision 4 of Section 11.00 of the Local Finance Law.

The word "modernization" in the title of any school project describes work authorized pursuant to subdivision 12, 13 and/or 35 of Section 11.00 of the Local Finance Law.

PART I

EXECUTIVE CAPITAL BUDGET

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
AG-DN011 125 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AGING IN AMERICA.	CP	**	50,000(CN)
AG-DN02E 125 A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ENCORE COMMUNITY SERVICES INC.	CP	**	9,121(CN)
AG-DN04L 125 A55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MBD COMMUNITY HOUSING CORPORATION.	CP	**	121,000(CN)
AG-DN06Y 125 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR VISION URBANA.	CP	**	124,000(CN)
AG-DN100 125 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINESE-AMERICAN PLANNING COUNCIL.	CP	**	17,199(CN)
AG-DN130 125 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOROT FOUNDATION.	CP	**	2,025(CN)
AG-DN184 125 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW HOME FOR THE AGED.	CP	**	3,003,132(CN)
AG-DN191 125 A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INSTITUTE FOR THE PUERTO RICAN/HISPANIC ELDERLY (IPR/HE)	CP	**	18,169(CN)
AG-DN216 125 A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI).	CP	**	766,671(CN)
AG-DN235 125 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LENOX HILL NEIGHBORHOOD ASSOCIATION.	CP	**	2,202(CN)
AG-DN282 125 A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLEN COMMUNITY SENIOR CITIZENS CENTER.	CP	**	435,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
AG-DN011 125 A00	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-DN02E 125 A51	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-DN04L 125 A55	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-DN06Y 125 A54	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-DN100 125 A06	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-DN130 125 A24	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-DN184 125 A14	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-DN191 125 A49	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-DN216 125 A20	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-DN235 125 A21	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-DN282 125 A52	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
AG-DN334 125 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRESBYTERIAN SENIOR SERVICES.	CP	**	112(CN)
AG-DN380 125 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP).	CP	**	27,002(CN)
AG-DN410 125 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SENIOR ACTION IN A GAY ENVIRONMENT (SAGE).	CP	**	145(CN)
AG-DN494 125 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PARKER JEWISH INSTITUTE.	CP	**	46,657(CN)
AG-DN516 125 A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JEWISH HOME & HOSPITAL LIFECARE SYSTEM.	CP	**	350,000(CN)
AG-DN658 125 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HAMILTON-MADISON HOUSE.	CP	**	54,000(CN)
AG-DN770 125 A34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIVERDALE SENIOR SERVICES, INC.	CP	**	3,550(CN)
AG-DN798 125 A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICE PROGRAM FOR OLDER PEOPLE, INC.	CP	**	3,598(CN)
AG-DN837 125 A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMICO SENIOR CENTER.	CP	**	50,000(CN)
AG-DN903 125 A50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SERVICES & ADVOCACY FOR GAY LESBIAN BISEXUAL & TRANSGENDER ELDERS, INC.	CP	**	192,000(CN)
AG-DN950 125 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BAY RIDGE CENTER, INC.	CP	**	1,235(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
AG-DN334 125 A27	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-DN380 125 A26	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-DN410 125 A18	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-DN494 125 A01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-DN516 125 A53	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-DN658 125 A31	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-DN770 125 A34	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-DN798 125 A37	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-DN837 125 A38	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-DN903 125 A50	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-DN950 125 A45	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
AG-D001 125 D01	CITY COUNCIL FUNDING, DEPARTMENT FOR THE AGING, FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS, EQUIPMENT AND MOTOR VEHICLES, AND INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, CITYWIDE	CP	**	10,655,421(CN)
AG-D999 125 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	9,592(CN)
AG-KN410 125 A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SENIOR ACTION IN A GAY ENVIRONMENT (SAGE).	CP	**	200,000(CN)
AG-KN865 125 A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONSELYEA STREET BLOCK ASSOCIATION.	CP	**	100,000(CN) (R)
AG-K001 125 K01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, BROOKLYN	CP	**	6,000,000(CN)
AG-K999 125 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	596(CN)
AG-MN410 125 A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SENIOR ACTION IN A GAY ENVIRONMENT (SAGE).	CP	**	13,045(CN) (R)
AG-MN516 125 M08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JEWISH HOME & HOSPITAL LIFECARE SYSTEM.	CP	**	526,000(CN) (R)
AG-MN660 125 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FIND AID FOR THE AGED INC.	CP	**	480(CN)
AG-M001 125 M01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, MANHATTAN	CP	**	699,999(CN)
AG-QN100 125 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINESE-AMERICAN PLANNING COUNCIL.	CP	**	20,400(CN)
AG-QN380 125 Q03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP).	CP	**	357,337(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
AG-D001 125 D01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-D999 125 D99	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-KN410 125 A48	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-KN865 125 A43	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-K001 125 K01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-K999 125 K99	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-MN410 125 A30	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-MN516 125 M08	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-MN660 125 A32	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-M001 125 M01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-QN100 125 A41	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-QN380 125 Q03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
AG-QN593 125 A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNNYSIDE COMMUNITY SERVICES, INC.	CP	**	303,472(CN)
AG-QN663 125 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INDIA HOME INC.	CP	**	1,000(CN)
AG-Q999 125 Q99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS	CP	**	49,434(CN)
AG-R001 125 R01	ACQUISITIONS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, STATEN ISLAND	CP	**	32,359(CN)
AG-XN184 125 X84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW HOME FOR THE AGED.	CP	**	523,000(CN)
AG-X001 125 X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, THE BRONX	CP	**	14,029(CN)
AG-1 125 100	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE	CP	**	22,783,000(CN) 0(CX)
AG-2 125 101	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR THE AGING, CITYWIDE	CP	**	4,319,237(CN)
	TOTALS FOR: DEPARTMENT FOR THE AGING			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
AG-QN593 125 A16	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-QN663 125 A33	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-Q999 125 Q99	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-R001 125 R01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-XN184 125 X84	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-X001 125 X01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
AG-1 125 100	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
AG-2 125 101	2,916,763(CN)	0(CN)	223,000(CN)	1,224,000(CN)	CP	0	CP
	2,916,763(CN)	0(CN)	223,000(CN)	1,224,000(CN)			

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
BR-156 841 201	MANHATTAN BRIDGE RECONSTRUCTION, BROOKLYN & MANHATTAN	1,849,158,111	771,998,914(CN) 528,316,973(F) 64,039,375(S) 12,377,096(P)	1,874,247(CN) 1(F) 1(S) 0(P)
BR-231 841 203	RECONSTRUCTION OF MAIN SPAN AND APPROACHES AND REHABILITATION OF TRAVELING PLATFORMS, ROADWAYS, TOWERS MODIFICATIONS, MAIN BEARINGS, TRUSSCHORDS, QUEENSBORO BRIDGE, (INCLUDING THE 15 YEAR MAJOR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & QUEENS	1,719,871,615	853,339,766(CN) 193,623,692(F) 40,869,416(S)	30,714,259(CN) 1(F) 1(S)
BR-253 841 204	RECONSTRUCTION OF THE MANHATTAN AND BROOKLYN APPROACHES, FOOTWALKS, MAIN- AND SUSPENDER CABLES/ROPES, TOWERS REINFORCEMENTS, ANCHORAGE MODIFICATION, ROADWAYS, WILLIAMSBURG BRIDGE (INCLUDING THE 15 YEAR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & BROOKLYN	2,812,783,119	1,106,072,463(CN) 696,071,047(F) 68,426,686(S) 8,180,054(P)	105,481,130(CN) 1(F) 0(S) 1(P) (R)
BR-270 841 208	RECONSTRUCTION OF BROOKLYN BRIDGE, BROOKLYN AND MANHATTAN	2,260,278,640	1,731,201,728(CN) 447,075,077(F) 2,876,735(S)	47,514,900(CN) 1(F) 0(S)
	TOTALS FOR: WATERWAY BRIDGES			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
BR-156 841 201	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	28,125,753(CN) 0(F) 0(S) 0(P)	444,300,000(CN) 0(F) 0(S) 0(P)	0	2035
BR-231 841 203	0(CN) 0(F) 0(S)	10,645,741(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	24,699,000(CN) 0(F) 0(S)	596,694,000(CN) 0(F) 0(S)	0	2032
BR-253 841 204	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	934,032,869(CN) 0(F) 0(S) 0(P)	0	2035
BR-270 841 208	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	79,125,100(CN) 0(F) 0(S)	0	2036
	0(CN)	10,645,741(CN)	0(CN)	52,824,753(CN)			

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
C-75 072 202	DEPARTMENT OF CORRECTION FACILITIES, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS INCLUDING EQUIPMENT AND SUPPORT FACILITIES, ALL BOROUGHS	CP	**	109,383,696(CN) 38,392,832(F)
C-101 072 211	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND INSTALLATION OF SECURITY SYSTEMS, VARIOUS FACILITIES.	CP	**	3(CN)
C-110 072 218	COMMUNICATION SYSTEMS, IMPROVEMENTS, MANDATES, AND MODERNIZATION, CORRECTIONAL FACILITIES, ALL BOROUGHS	CP	**	4,592,773(CN)
C-112 072 223	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CORRECTION	CP	**	25,189,094(CN)
C-114 072 228	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, SUPPLEMENTARY HOUSING PROGRAM AND SUPPORT FACILITIES, FOR CITY CORRECTIONAL FACILITIES	19,691,883,394	8,536,981,424(CN)	762,319,030(CN)
C-117 072 213	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	CP	**	77,285,063(CN)
C-130 072 234	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO RIKERS ISLAND POWERHOUSE, INCLUDING EQUIPMENT	CP	**	26,023(CN) 0(S)
C-138 072 240	CONSTRUCTION, RECONSTRUCTION,MODERNIZATION AND IMPROVEMENTS TO INFRASTRUCTURE,ROADWAYS, RECREATIONAL AREAS, UTILITIES, SECURITY SUPPORT FACILITIES AND BUILDING SYSTEMS FOR CORRECTIONAL FACILITIES, CITY-WIDE	CP	**	5,311,875(CN)
	TOTALS FOR: CORRECTION			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
C-75 072 202	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
C-101 072 211	0(CN)	149,997(CN)	0(CN)	0(CN)	CP	0	CP
C-110 072 218	0(CN)	976,227(CN)	1,995,000(CN)	2,958,000(CN)	CP	0	CP
C-112 072 223	0(CN)	0(CN)	1,481,906(CN)	9,539,000(CN)	CP	0	CP
C-114 072 228	5,660,874,970(CN)	2,970,952,000(CN)	1,856,767,000(CN)	666,308,000(CN)	0(CN)	0	2033
C-117 072 213	420,936(CN)	10,046,000(CN)	5,604,000(CN)	5,566,000(CN)	CP	0	CP
C-130 072 234	0(CN) 0(S)	0(CN) 0(S)	1,435,976(CN) 0(S)	0(CN) 0(S)	CP	0	CP
C-138 072 240	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
	5,661,295,906(CN)	2,982,124,224(CN)	1,867,283,882(CN)	684,371,000(CN)			

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
CO-D294 856 B40	15 EAST 161ST ST. - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	50,000(CN)
CO-79 856 479	IMPROVEMENT, RECONSTRUCTION, MODERNIZATION AND CONTRIBUTIONS FOR CONSTRUCTION OF LONG TERM LEASED COURT FACILITIES, ALL BOROUGHS	CP	**	1(CN) 1(CX) 244,651(S)
CO-80 856 480	27 MADISON AVE. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	4(CN) 75,000(S)
CO-81 856 481	31 CHAMBERS ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	2,324,556(CN) 0(CX)
CO-264 856 410	BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, BUILDING DEMOLITION, BUILDING SYSTEMS, EQUIPMENT AND MISCELLANEOUS IMPROVEMENTS, TO COURT FACILITIES, CITYWIDE	CP	**	212,132,495(CN) 1(CX)
CO-272 856 414	45 MONROE PL. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	CP	**	775,999(CN) 3,541,658(S)
CO-277 856 418	25-10 COURT HOUSE SQ. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	977,106(CN) 0(CX)
CO-278 856 419	360 ADAMS ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	203,252,094	80,665,275(CN) 203,950(CX)	25,738,130(CN) 84(CX)
CO-281 856 422	120 SCHERMERHORN ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	72,738,467	69,627,510(CN) 3,110,957(CX)	1,631,723(CN) 3(CX)
CO-283 856 424	100 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	129,018,279	78,202,015(CN) 21,222,012(CX)	15,398,747(CN) 3(CX)
CO-284 856 425	111 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	16,139,249	8,036,893(CN) 2,159,368(CX)	11(CN) 1(CX)
CO-285 856 426	60 LAFAYETTE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	799,671(CN) 1(CX)
CO-288 856 429	927 CASTLETON AVE. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATION AND OUTFITTING.	1,987,332	1,924,943(CN) 62,389(CX)	1,309,999(CN) 0(CX)
CO-290 856 431	NEW BRONX CRIMINAL COURT - PHASE 1 - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	114,697,444	102,803,283(CN) 11,894,161(CX)	1,441,000(CN) 1(CX)
CO-293 856 434	851 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	232,218,846	109,325,057(CN) 1,283,412(CX)	3,041,623(CN) 0(CX)
CO-294 856 435	215 EAST 161ST ST. - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	71,772,721	56,765,956(CN) 8,996,239(CX)	17,724,474(CN) 1(CX)
CO-295 856 436	1118 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	7,433,315(CN)
CO-296 856 437	125-01 QUEENS BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	37,247,735(CN) 0(CX)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
CO-D294 856 B40	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CO-79 856 479	0(CN) 0(CX) 682,348(S)	0(CN) 0(CX) 0(S)	0(CN) 0(CX) 0(S)	0(CN) 0(CX) 0(S)	CP	0	CP
CO-80 856 480	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
CO-81 856 481	1,655,443(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
CO-264 856 410	0(CN) 0(CX)	23,002,505(CN) 0(CX)	190,199,000(CN) 0(CX)	223,639,000(CN) 0(CX)	CP	0	CP
CO-272 856 414	274,000(CN) 89,342(S)	0(CN) 16,314,000(S)	84,000(CN) 0(S)	0(CN) 0(S)	CP	0	CP
CO-277 856 418	10,723,893(CN) 0(CX)	530,000(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
CO-278 856 419	0(CN) 0(CX)	11,021,869(CN) 0(CX)	1,197,000(CN) 0(CX)	0(CN) 0(CX)	110,164,000(CN) 0(CX)	0	2033
CO-281 856 422	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2032
CO-283 856 424	3,202,252(CN) 0(CX)	2,000,000(CN) 0(CX)	0(CN) 0(CX)	892,000(CN) 0(CX)	23,500,000(CN) 0(CX)	0	2035
CO-284 856 425	409,988(CN) 0(CX)	0(CN) 0(CX)	5,533,000(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2033
CO-285 856 426	0(CN) 0(CX)	182,329(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
CO-288 856 429	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2034
CO-290 856 431	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2034
CO-293 856 434	7,318,377(CN) 0(CX)	3,325,000(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	110,967,000(CN) 0(CX)	0	2033
CO-294 856 435	1,198,526(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	4,812,000(CN) 0(CX)	0	2033
CO-295 856 436	16,454,684(CN)	8,656,000(CN)	275,000(CN)	0(CN)	CP	0	CP
CO-296 856 437	0(CN) 0(CX)	0(CN) 0(CX)	19,576,264(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
CO-298 856 439	NEW QUEENS FAMILY COURT AT 152-02 JAMAICA AVENUE, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	13,745,097(CN) 0(CX)
CO-299 856 440	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	51,541,409	33,761,833(CN)	8,553,424(CN)
CO-300 856 441	88-11 SUTPHIN BLVD. - QUEENS COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	2,933,976(CN) 0(CX)
CO-301 856 442	130 STUYVESANT PL. - STATEN ISLAND COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	1,377,560(CN) 0(CX)
CO-302 856 443	18 RICHMOND TERR. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	14,360,467	14,225,467(CN)	495,000(CN)
CO-304 856 445	60 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	82,121,394	14,040,650(CN) 9,812,744(CX)	3,560,000(CN) 1(CX)
CO-305 856 482	315 WEST 54TH STREET, MANHATTAN COMMUNITY COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	32,648,162	31,895,981(CN) 665,447(CX)	690,265(CN) 1(CX)
CO-306 856 483	170 EAST 121TH STREET, HARLEM COURTHOUSE FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	CP	**	23,511,999(CN)
CO-309 856 486	SITE ACQUISITION, BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, SYSTEMS AND IMPROVEMENTS, AND RELATED EQUIPMENT PURCHASES AND REQUIRED INCIDENTAL WORK, FOR DORMITORY AUTHORITY OF THE STATE OF NEW YORK MANAGED CITY COURT FACILITIES CAPITAL PROJECTS INCLUDED IN THE NEW YORK COURT FACILITIES MASTER PLAN, CITYWIDE.	CP	**	108,632,072(CN)
	TOTALS FOR: COURTS			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
CO-298 856 439	4,546,902(CN) 0(CX)	3,335,000(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
CO-299 856 440	3,754,576(CN)	1,043,000(CN)	0(CN)	0(CN)	12,982,000(CN)	0	2033
CO-300 856 441	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
CO-301 856 442	650,439(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
CO-302 856 443	0(CN)	135,000(CN)	0(CN)	0(CN)	0(CN)	0	2030
CO-304 856 445	25,441,000(CN) 0(CX)	32,827,000(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2029
CO-305 856 482	0(CN) 0(CX)	86,734(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2028
CO-306 856 483	790,000(CN)	0(CN)	0(CN)	790,000(CN)	CP	0	CP
CO-309 856 486	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
	76,420,080(CN) 771,690(S)	86,144,437(CN) 16,314,000(S)	216,864,264(CN) 0(S)	225,321,000(CN) 0(S)			

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
CS-DN05H 068 K05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ST.FRANCIS DE SALES SCHOOL FOR THE DEAF (SFDS).	CP	**	1,499,000(CN)
CS-DN06B 068 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GLOBAL KIDS, INC.	CP	**	92,000(CN)
CS-DN139 068 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ECUMENICAL COMMUNITY DEVELOPMENT ORGANIZATION DAY CARE CENTER.	CP	**	465,000(CN)
CS-DN207 068 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA).	CP	**	147,000(CN)
CS-DN312 068 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE CENTER FOR CHILD DEVELOPMENT.	CP	**	407,000(CN)
CS-DN442 068 A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VARIETY BOYS & GIRLS CLUB.	CP	**	12,500,000(CN)
CS-DN458 068 A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YELED V' YALDA EARLY CHILDHOOD CENTER.	CP	**	1,976(CN)
CS-DN745 068 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ROAD RUNNERS INC.	CP	**	200(CN)
CS-DN796 068 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION TO BENEFIT CHILDREN.	CP	**	500,000(CN)
CS-DN799 068 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUILD FOR EXCEPTIONAL CHILDREN, INC.	CP	**	2,994,000(CN)
CS-DN956 068 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CYPRESS HILLS CHILD CARE CORPORATION.	CP	**	107,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
CS-DN05H 068 K05	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-DN06B 068 A41	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-DN139 068 A07	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-DN207 068 A11	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-DN312 068 A19	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-DN442 068 A40	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-DN458 068 A20	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-DN745 068 A27	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-DN796 068 A10	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-DN799 068 A28	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-DN956 068 A35	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
CS-DN972 068 A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S VILLAGE.	CP	**	454,667(CN)
CS-D001 068 D01	CITY COUNCIL FUNDING FOR SITE ACQUISITION, THE CONSTRUCTION AND RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING FURNISHINGS AND EQUIPMENT, FOR FACILITIES FOR PREVENTIVE, PROTECTIVE AND FOSTER CARE SERVICES, ACS, CITYWIDE	CP	**	250,000(CN)
CS-D002 068 D02	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, CITYWIDE	CP	**	340,464(CN)
CS-D999 068 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	158,962(CN)
CS-KN05H 068 K04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ST.FRANCIS DE SALES SCHOOL FOR THE DEAF (SFDS).	CP	**	2,629,000(CN)
CS-KN207 068 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA).	CP	**	7,000(CN)
CS-K001 068 K01	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR ACD FACILITIES, BROOKLYN	CP	**	177,941(CN) (R)
CS-K999 068 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	40,787(CN)
CS-MN06B 068 M05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GLOBAL KIDS, INC.	CP	**	117,000(CN)
CS-MN06C 068 M06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FRESH YOUTH INITIATIVES, INC.	CP	**	500,000(CN)
CS-MN312 068 M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE CENTER FOR CHILD DEVELOPMENT.	CP	**	193,000(CN)
CS-MN796 068 A36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION TO BENEFIT CHILDREN.	CP	**	180,000(CN)
CS-M002 068 M02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, MANHATTAN	CP	**	3,558(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
CS-DN972 068 A38	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-D001 068 D01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-D002 068 D02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-D999 068 D99	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-KN05H 068 K04	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-KN207 068 A26	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-K001 068 K01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-K999 068 K99	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-MN06B 068 M05	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-MN06C 068 M06	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-MN312 068 M04	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-MN796 068 A36	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-M002 068 M02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
CS-QN179 068 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAFE SPACE INC.	CP	**	5,982(CN)
CS-QN442 068 Q03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VARIETY BOYS & GIRLS CLUB.	CP	**	10,000,000(CN)
CS-QN858 068 A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FORESTDALE, INC.	CP	**	12,929(CN)
CS-Q002 068 Q07	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, QUEENS	CP	**	0(CN)
CS-RN934 068 R02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S AID SOCIETY.	CP	**	24,500,195(CN)
CS-XN05E 068 X10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GRAHAM WINDHAM.	CP	**	250,000(CN)
CS-XN148 068 X04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL SOCIAL SERVICES OF NEW YORK.	CP	**	100,000(CN)
CS-XN264 068 X07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MID-BRONX SENIOR CITIZENS COUNCIL.	CP	**	500,000(CN)
CS-XN972 068 X09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S VILLAGE.	CP	**	467(CN)
CS-X999 068 X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	CP	**	1,386(CN)
CS-3 068 103	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITIES FOR ACS, CITYWIDE	CP	**	19,531,563(CN) 2,170,600(F) 7,765,497(S)
CS-4 068 104	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATIONS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE (5) YEARS FOR USE BY ACS, CITYWIDE	CP	**	38,791,674(CN) 11,902,740(F) 34,963,719(S)
CS-5 068 105	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY ACS DIVISION OF YOUTH AND FAMILY JUSTICE	CP	**	48,755,037(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
CS-QN179 068 A09	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-QN442 068 Q03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-QN858 068 A29	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-Q002 068 Q07	400,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-RN934 068 R02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-XN05E 068 X10	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-XN148 068 X04	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-XN264 068 X07	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-XN972 068 X09	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-X999 068 X99	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
CS-3 068 103	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
CS-4 068 104	10,983,326(CN) 0(F) 528,281(S)	6,588,000(CN) 0(F) 1,677,000(S)	6,400,000(CN) 0(F) 0(S)	4,044,000(CN) 0(F) 1,633,000(S)	CP	0	CP
CS-5 068 105	139,619,963(CN)	35,710,000(CN)	60,333,000(CN)	19,306,000(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
	TOTALS FOR: ADMIN FOR CHILDREN'S SERVICES			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	151,003,289(CN) 528,281(S)	42,298,000(CN) 1,677,000(S)	66,733,000(CN) 0(S)	23,350,000(CN) 1,633,000(S)			

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
DP-X001 858 X01	PURCHASE OF TRUCKS AND OTHER EQUIPMENT, INCLUDING TELECOMMUNICATIONS, HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS. THE BRONX	CP	**	992(CN)
DP-1 858 100	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, STORAGE, AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS AND DESIGN, INSTALL AND IMPLEMENTATION OF A CITYWIDE COMMUNICATIONS NETWORK (CITYNET).	CP	**	85,596,130(CN) 0(F)
DP-2 858 101	EMERGENCY COMMUNICATIONS SYSTEMS INTEGRATION AND IMPROVEMENT, INCLUDING IMPROVEMENTS TO INFORMATION TECHNOLOGY AND EMERGENCY RESPONSE SYSTEMS, AND SITE ACQUISITION AND ACQUISITION, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND MODERNIZATION OF FACILITIES AND EQUIPMENT, AND OTHER RELATED ITEMS.	CP	**	26,878,768(CN) 0(F)
	TOTALS FOR: DOITT DP EQUIPMENT			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
DP-X001 858 X01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
DP-1 858 100	47,678,869(CN) 0(F)	49,596,000(CN) 0(F)	64,735,000(CN) 0(F)	58,049,000(CN) 0(F)	CP	0	CP
DP-2 858 101	2,945,231(CN) 0(F)	30,114,000(CN) 0(F)	0(CN) 0(F)	9,457,000(CN) 0(F)	CP	0	CP
	50,624,100(CN)	79,710,000(CN)	64,735,000(CN)	67,506,000(CN)			

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
E-D001 040 D01	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS, VEHICLES, AND OTHER EQUIPMENT, CITYWIDE.	CP	**	723,906,970(CN) 0(S)
E-D4001 040 805	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.	CP	**	1,701,994(CN)
E-D998 040 D98	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE	CP	**	391,100(CN)
E-D999 040 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	145,021(CN)
E-K001 040 K01	BROOKLYN BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, BROOKLYN	CP	**	48,855,000(CN)
E-M001 040 M01	MANHATTAN BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, MANHATTAN	CP	**	25,183,368(CN)
E-M4001 040 M02	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.	CP	**	650,000(CN)
E-Q001 040 Q01	QUEENS BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, QUEENS	CP	**	82,093,000(CN)
E-R001 040 R01	STATEN ISLAND BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, STATEN ISLAND	CP	**	57,456,246(CN)
E-X001 040 X01	BRONX BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, BRONX	CP	**	53,579,000(CN)
E-2361 040 702	IMPLEMENTATION OF THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, FOR THE PERIOD FY 2000 THROUGH FY 2004, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW: TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN NOT TO EXCEED: (1) $941,000,000 BY THE END OF FY 2000; (2) $2,978,095,191 BY THE END OF FY 2001; (3) $4,073,732,191 BY THE END OF FY 2002; (4) $4,960,068,191 BY THE END OF FY 2003; (5) $5,525,758,977 BY THE END OF FY 2004. AN ADDITIONAL $175,000,000 FROM THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES PLAN WILL BE APPROPRIATED UNDER THIS BUDGET LINE THROUGH FY 2007 TO COMPLETE PROJECTS BEGUN UNDER THIS PLAN, WHICH WILL BRING THE TOTAL INCEPTION TO DATE APPROPRIATION IN E-2361 TO $5,700,758,977.	CP	**	352,000(CN) 0(F) 0(S) 0(P)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
E-D001 040 D01	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
E-D4001 040 805	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
E-D998 040 D98	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
E-D999 040 D99	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
E-K001 040 K01	16,394,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
E-M001 040 M01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
E-M4001 040 M02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
E-Q001 040 Q01	24,118,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
E-R001 040 R01	17,016,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
E-X001 040 X01	29,752,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
E-2361 040 702	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
E-2362 040 703	IMPLEMENTATION OF THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2005 THROUGH FY 2009, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN BY THE END OF FY2009 SHALL NOT EXCEED $12,501,057,388 OF WHICH $175,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2361 TO COMPLETE PROJECTS BEGUN UNDER THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND $12,326,057,388 SHALL BE APPROPRIATED IN THIS BUDGET LINE. AN ADDITIONAL $798,948,000 FROM THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES PLAN WILL BE APPROPRIATED UNDER THIS BUDET LINE THROUGH FY 2013 TO COMPLETE PROJECTS BEGUN UNDER THIS PLAN, WHICH WILL BRING THE TOTAL APPROPRIATION IN E-2362 TO $13,125,005,388.	13,121,750,631	6,401,350,783(CN) 120,907,115(F) 6,595,336,650(S) 4,156,083(P)	5,605,000(CN) 7,569,000(F) 0(S) 1,974,000(P) (R)
E-2364 040 705	IMPLEMENTATION OF THE SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2015 THROUGH FY 2019, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED $15,064,491,956, OF WHICH $14,315,186,463 IS APPROPRIATED IN THIS BUDGET LINE, $521,305,493 IS APPROPRIATED UNDER BUDGET LINE E-2363 TO COMPLETE PROJECTS BEGUN UNDER THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, AND $228,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-4004 FOR PLANYC2030 BOILER CONVERSION; FURTHERMORE, $496,162,850 PROVIDED FOR IN THE SEVENTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN IS APPROPRIATED IN THIS BUDGET LINE TO COMPLETE PROJECTS BEGUN UNDER THE SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN.	CP	**	733,688(CN) 51,838,819(S) (R)
E-2365 040 706	IMPLEMENTATION OF THE SEVENTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2020 THROUGH FY 2024, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED $16,482,754,100, OF WHICH $15,986,591,250 SHALL BE APPROPRIATED IN THIS BUDGET LINE, $496,162,850 SHALL BE APPROPRIATED UNDER BUDGET LINE E-2364 TO COMPLETE PROJECTS BEGUN UNDER THE SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN.	CP	**	108,747,746(CN) 0(F) 0(S)
E-2366 040 707	IMPLEMENTATION OF THE EIGHTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2025 THROUGH FY 2029, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED $20,715,249,000, OF WHICH $19,489,117,000 SHALL BE APPROPRIATED IN THIS BUDGET LINE, $1,226,132,000 SHALL BE APPROPRIATED UNDER BUDGET LINE E-2365 TO COMPLETE PROJECTS BEGUN UNDER THE SEVENTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN.	CP	**	2,435,823,561(CN) 0(F) 0(S)
E-2500 040 693	SCHOOL FACILITIES: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INCLUDING THE PURCHASE OF VEHICLES AND EQUIPMENT, AS A RESULT OF HURRICANE SANDY AND OTHER DISASTERS, CITY WIDE.	CP	**	1,588,000(CN) 50,104,000(F)
E-4001 040 801	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.	CP	**	492,000(CN)
E-4002 040 802	SITE IMPROVEMENTS TO CREATE SCHOOL-BASED HEALTH CLINICS IN HIGH NEED HIGH SCHOOLS.	CP	**	540,000(CN)
E-4005 040 806	COMBINED SEWER OVERFLOW ABATEMENT, INFILTRATION, INFLOW AND COLLECTION, THROUGH THE CONSTRUCTION AND INSTALLATION OF GREEN INFRASTRUCTURE, FROM DEP ALLOCATED FUNDS TO THE SCA FOR EDUCATIONAL FACILITIES, INCLUDING EQUIPMENT AND PURCHASES, CITYWIDE.	CP	**	3,228,000(CN)
E-4007 040 808	DOE EARLY LEARN CENTERS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, CITYWIDE.	CP	**	22,596,783(CN)
	TOTALS FOR: EDUCATION			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
E-2362 040 703	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0	2026
E-2364 040 705	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
E-2365 040 706	187,964,254(CN) 135,680,000(F) 15,076,000(S)	89,550,000(CN) 0(F) 0(S)	38,300,000(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
E-2366 040 707	4,061,729,439(CN) 0(F) 0(S)	4,110,999,000(CN) 0(F) 0(S)	4,462,249,000(CN) 0(F) 0(S)	1,288,891,000(CN) 0(F) 0(S)	CP	0	CP
E-2500 040 693	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
E-4001 040 801	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
E-4002 040 802	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
E-4005 040 806	6,200,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
E-4007 040 808	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
	4,343,173,693(CN) 135,680,000(F) 15,076,000(S)	4,200,549,000(CN) 0(F) 0(S)	4,500,549,000(CN) 0(F) 0(S)	1,288,891,000(CN) 0(F) 0(S)			

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
ED-DN04E 801 A62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CHHAYA COMMUNITY DEVELOPMENT CORP.	CP	**	1,612,000(CN)
ED-DN04S 801 A61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHURCH OF THE HOLY APOSTLES.	CP	**	1,500,000(CN)
ED-DN05O 801 M08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CIVIC HALL LABS, INC.	CP	**	5,000,000(CN)
ED-DN05S 801 A64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S RESCUE FUND.	CP	**	500,000(CN)
ED-DN05T 801 A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RISEBORO COMMUNITY PARTNERSHIP FORMERLY KNOWN AS RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP	**	795,000(CN)
ED-DN05U 801 A66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LAUNCH EXPEDITIONARY LEARNING CHARTER SCHOOL AT FLOYD BENNETT FIELD.	CP	**	450,000(CN)
ED-DN05Z 801 A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW SCHOOL.	CP	**	1,500,000(CN)
ED-DN056 801 A67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOYS AND GIRLS CLUB OF HARLEM.	CP	**	56,000(CN)
ED-DN06D 801 A68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WELCOME TO CHINATOWN, INC.	CP	**	250,000(CN)
ED-DN06G 801 A69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST RIVER DEVELOPMENT ALLIANCE, INC.	CP	**	467,000(CN)
ED-DN06J 801 A71	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHEDRAL CHURCH OF ST. JOHN THE DIVINE.	CP	**	1,500,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
ED-DN04E 801 A62	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN04S 801 A61	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN05O 801 M08	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN05S 801 A64	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN05T 801 A65	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN05U 801 A66	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN05Z 801 A77	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN056 801 A67	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN06D 801 A68	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN06G 801 A69	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN06J 801 A71	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
ED-DN06L 801 A72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FORDHAM UNIVERSITY - CENTER FOR COMMUNITY ENGAGED LEARNING (CCEL).	CP	**	1,136,000(CN)
ED-DN06N 801 A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR YOUTH DESIGN CENTER.	CP	**	314,000(CN)
ED-DN06S 801 A75	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PROJECT HOSPITALITY.	CP	**	182,000(CN)
ED-DN06T 801 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MEKONG, INC.	CP	**	600,000(CN)
ED-DN06V 801 A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NONTRADITIONAL EMPLOYMENT FOR WOMEN.	CP	**	979,000(CN)
ED-DN07P 801 A89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EL PUENTE DE WILLIAMSBURG, INC.	CP	**	2,750,000(CN)
ED-DN08C 801 A87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY URBAN FARM AT FLOYD BENNETT FIELD.	CP	**	3,315,000(CN)
ED-DN08D 801 A88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSLIM COMMUNITY NETWORK.	CP	**	1,233,000(CN)
ED-DN137 801 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EVERGREEN INC.: YOUR NORTH BROOKLYN BUSINESS EXCHANGE, FORMERLY EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (EWVIDCO).	CP	**	7,906(CN)
ED-DN175 801 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENPOINT MANUFACTURING AND DESIGN CENTER LOCAL DEVELOPMENT CORP.	CP	**	500(CN)
ED-DN183 801 A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEARTSHARE HUMAN SERVICES OF NEW YORK.	CP	**	60,067(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
ED-DN06L 801 A72	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN06N 801 A73	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN06S 801 A75	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN06T 801 A76	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN06V 801 A70	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN07P 801 A89	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN08C 801 A87	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN08D 801 A88	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN137 801 A07	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN175 801 A09	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN183 801 A52	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
ED-DN257 801 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN YOUTH.	CP	**	500,000(CN)
ED-DN378 801 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SBH COMMUNITY SERVICE NETWORK (SEPHARDIC BIKUR HOLIM).	CP	**	5,741(CN)
ED-DN408 801 AA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNY DOWNSTATE MEDICAL CENTER.	CP	**	258,364(CN)
ED-DN447 801 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	857,063(CN)
ED-DN605 801 AA2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MYRTLE AVENUE REVITALIZATION PROJECT LDC.	CP	**	91,172(CN)
ED-DN628 801 A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GROWNYC / COUNCIL ON THE ENVIRONMENT INC.	CP	**	257,000(CN)
ED-DN631 801 D02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAKE THE ROAD NEW YORK	CP	**	2,845,374(CN)
ED-DN690 801 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CEC STUYVESANT COVE, INC.	CP	**	189,000(CN)
ED-DN719 801 A58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOODLAWN CONSERVANCY, INC.	CP	**	1,360,000(CN)
ED-DN733 801 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC INFORMATION TELEVISION NETWORK.	CP	**	1,960,000(CN)
ED-DN760 801 A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. NICKS ALLIANCE CORP.	CP	**	2,893,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
ED-DN257 801 A12	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN378 801 A02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN408 801 AA3	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN447 801 A22	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN605 801 AA2	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN628 801 A53	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN631 801 D02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN690 801 A10	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN719 801 A58	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN733 801 A35	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN760 801 A46	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
ED-DN769 801 AB5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINATOWN MANPOWER PROJECT, INC.	CP	**	3,000(CN)
ED-DN793 801 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OSBORNE ASSOCIATION, INC.	CP	**	4,443(CN)
ED-DN827 801 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	CP	**	1,046,000(CN)
ED-DN973 801 A56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER JAMAICA DEVELOPMENT CORPORATION.	CP	**	300,000(CN)
ED-DN978 801 A57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR YESHIVA UNIVERSITY.	CP	**	512,000(CN)
ED-D075 801 D75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	CP	**	25,743,617(CN)
ED-D319 801 D01	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	CP	**	14,429,733(CN)
ED-D380 801 D80	CITY COUNCIL FUNDING FOR ACQUISITION, SITE PREPARATION, INFRASTRUCTURE CONSTRUCTION, CONSTRUCTION AND RECONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHS	CP	**	5,561(CN)
ED-D384 801 D84	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	CP	**	363,490(CN)
ED-D401 801 D40	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	CP	**	5,026,391(CN)
ED-D408 801 D03	MARKETS, ALL BOROUGHS: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS	CP	**	19,845,334(CN)
ED-D831 801 D45	CITY COUNCIL FUNDING FOR THE TRUST FOR GOVERNORS ISLAND: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES.	CP	**	4,511,548(CN)
ED-D999 801 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	9,926(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
ED-DN769 801 AB5	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN793 801 A42	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN827 801 A54	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN973 801 A56	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-DN978 801 A57	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-D075 801 D75	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-D319 801 D01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-D380 801 D80	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-D384 801 D84	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-D401 801 D40	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-D408 801 D03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-D831 801 D45	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-D999 801 D99	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
ED-KN05T 801 K13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RISEBORO COMMUNITY PARTNERSHIP.	CP	**	659,000(CN)
ED-KN05U 801 A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LAUNCH EXPEDITIONARY LEARNING CHARTER SCHOOL AT FLOYD BENNETT FIELD.	CP	**	0(CN)
ED-KN069 801 K06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	CP	**	6,510(CN)
ED-KN07J 801 A80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LAUNCH EXPEDITIONARY LEARNING CHARTER SCHOOL.	CP	**	1,000,000(CN) (R)
ED-KN07L 801 A81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EAST FLATBUSH VILLAGE, INC.	CP	**	3,000,000(CN)
ED-KN07N 801 A82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HOMECREST COMMUNITY SERVICES INC.	CP	**	2,525,000(CN)
ED-KN07P 801 A83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EL PUENTE DE WILLIAMSBURG INC.	CP	**	5,000,000(CN)
ED-KN408 801 K09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNY DOWNSTATE MEDICAL CENTER.	CP	**	301,512(CN)
ED-KN633 801 AB4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANUFACTURING AND INDUSTRIAL INVESTMENT FUND.	CP	**	500,000(CN)
ED-KN647 801 A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CYPRESS HILLS LOCAL DEVELOPMENT CORPORATION.	CP	**	790,000(CN)
ED-KN676 801 A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATE UNIVERSITY OF NEW YORK - BIOBAT.	CP	**	15,915(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
ED-KN05T 801 K13	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-KN05U 801 A90	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-KN069 801 K06	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-KN07J 801 A80	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-KN07L 801 A81	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-KN07N 801 A82	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-KN07P 801 A83	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-KN408 801 K09	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-KN633 801 AB4	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-KN647 801 A78	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-KN676 801 A40	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
ED-KN739 801 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BED-STUY CAMPAIGN AGAINST HUNGER.	CP	**	3,696(CN) (R)
ED-KN760 801 K12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. NICKS ALLIANCE CORP.	CP	**	150,000(CN)
ED-K075 801 K75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, BROOKLYN	CP	**	1,484,960(CN)
ED-K319 801 K05	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, SITE CLEARANCE AND DEVELOPMENT	CP	**	6,777,372(CN) (R)
ED-K384 801 K04	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	CP	**	388,842(CN) (R)
ED-K409 801 K11	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, BROOKLYN	CP	**	2,200,000(CN)
ED-MN013 801 M03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOVERNORS ISLAND PRESERVATION.	CP	**	250,600(CN)
ED-MN05Z 801 M11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW SCHOOL.	CP	**	250,000(CN)
ED-MN06D 801 M13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WELCOME TO CHINATOWN, INC.	CP	**	130,000(CN)
ED-MN07W 801 A86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSLIM COMMUNITY NETWORK, INC.	CP	**	2,000,000(CN)
ED-MN08Z 801 A92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JUILLIARD SCHOOL.	CP	**	0(CN)
ED-MN257 801 M05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MANHATTAN YOUTH.	CP	**	375,000(CN)
ED-MN447 801 M06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	513,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
ED-KN739 801 A41	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-KN760 801 K12	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-K075 801 K75	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-K319 801 K05	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-K384 801 K04	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-K409 801 K11	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-MN013 801 M03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-MN05Z 801 M11	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-MN06D 801 M13	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-MN07W 801 A86	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-MN08Z 801 A92	257,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-MN257 801 M05	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-MN447 801 M06	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
ED-MN510 801 M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	CP	**	3,839(CN)
ED-MN937 801 AC2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR IMMIGRANT SOCIAL SERVICES, INC.	CP	**	550(CN)
ED-M001 801 M01	IMPROVEMENTS TO COMMERCIAL AREAS, MANHATTAN	1,243,000	1,243,000(CN)	470(CN)
ED-M075 801 M75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, MANHATTAN	CP	**	2,085,536(CN) 0(F) 0(S)
ED-M831 801 M12	MANHATTAN BOROUGH PRESIDENT FUNDING FOR THE TRUST FOR GOVERNORS ISLAND: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES.	CP	**	200,000(CN)
ED-QN02T 801 AC6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH ASIAN COUNCIL FOR SOCIAL SERVICES.	CP	**	21,200(CN)
ED-QN04E 801 A59	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CHHAYA COMMUNITY DEVELOPMENT CORP.	CP	**	1,250,000(CN)
ED-QN06F 801 Q07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PURSUIT TRANSFORMATION COMPANY, INC.	CP	**	4,600,000(CN)
ED-QN06G 801 Q08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST RIVER DEVELOPMENT ALLIANCE, INC. DBA URBAN UPBOUND.	CP	**	487,000(CN)
ED-QN07F 801 A79	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIVER FUND.	CP	**	2,872,000(CN)
ED-QN183 801 AC4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEARTSHARE HUMAN SERVICES OF NEW YORK.	CP	**	172,702(CN)
ED-QN394 801 Q06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROCKAWAY WATERFRONT ALLIANCE, INC.	CP	**	107(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
ED-MN510 801 M04	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-MN937 801 AC2	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-M001 801 M01	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2013
ED-M075 801 M75	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
ED-M831 801 M12	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-QN02T 801 AC6	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-QN04E 801 A59	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-QN06F 801 Q07	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-QN06G 801 Q08	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-QN07F 801 A79	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-QN183 801 AC4	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-QN394 801 Q06	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
ED-QN631 801 A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MAKE THE ROAD NEW YORK.	CP	**	1,934,000(CN)
ED-QN827 801 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	CP	**	3,007,178(CN)
ED-QN973 801 AC3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER JAMAICA DEVELOPMENT CORPORATION.	CP	**	1,025,000(CN)
ED-Q075 801 Q75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, QUEENS	CP	**	1,500,000(CN)
ED-Q384 801 Q84	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, QUEENS	CP	**	2,430,555(CN) 0(F) 0(P)
ED-R075 801 R75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, STATEN ISLAND	CP	**	1,175,143(CN)
ED-XN05S 801 A91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S RESCUE FUND.	CP	**	0(CN)
ED-XN07S 801 A84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RENAISSANCE YOUTH CENTER.	CP	**	1,000,000(CN)
ED-XN160 801 A50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FOOD BANK FOR NEW YORK CITY.	CP	**	513,000(CN)
ED-XN628 801 AB6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GROWNYC / COUNCIL ON THE ENVIRONMENT INC.	CP	**	268,000(CN)
ED-XN718 801 A85	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED CEREBRAL PALSY.	CP	**	500,000(CN)
ED-XN719 801 X08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOODLAWN CONSERVANCY, INC.	CP	**	250,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
ED-QN631 801 A51	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-QN827 801 A45	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-QN973 801 AC3	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-Q075 801 Q75	0(CN)	1,500,000(CN)	0(CN)	0(CN)	CP	0	CP
ED-Q384 801 Q84	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	CP	0	CP
ED-R075 801 R75	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-XN05S 801 A91	407,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-XN07S 801 A84	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-XN160 801 A50	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-XN628 801 AB6	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-XN718 801 A85	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-XN719 801 X08	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
ED-X075 801 X03	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, THE BRONX	CP	**	5,000,328(CN)
ED-X384 801 X05	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	CP	**	1,446,429(CN)
ED-X402 801 X02	EXPANSION OF SOUTHERN BOULEVARD PARKING LOT, CITY OWNED, HOE AND ALDUS AVENUES, THE BRONX	CP	**	650(CN)
ED-75 801 201	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	CP	**	277,183,098(CN) 0(CX) 140,389,122(F) 33,282,519(S) 0(P)
ED-319 801 205	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	CP	**	127,787,675(CN) 0(CX) 93,278,169(F) 0(S)
ED-373 801 214	BROOKLYN ARMY TERMINAL, ACQUISITION AND IMPROVEMENTS	CP	**	25,680,159(CN) 0(F)
ED-380 801 218	ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHS	CP	**	1,506,211(CN) 0(F) 0(S) (R)
ED-384 801 219	NEIGHBORHOOD REDEVELOPMENT; ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, COMMUNITY FACILITIES, PARKS AND COMMERCIAL REVITALIZATION PROJECTS WITH A CITY PURPOSE; STREET, SIDEWALK AND INFRASTRUCTURE IMPROVEMENTS; CITYWIDE	CP	**	48,244,068(CN) 0(F) 0(S)
ED-401 801 236	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	CP	**	193,844(CN) 0(F) 0(S) (R)
ED-404 801 240	ECONOMIC DEVELOPMENT PROGRAMS FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSES, INCLUDING ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND SITE IMPROVEMENTS, CITYWIDE	CP	**	21,767,789(CN) 4,520,000(F) (R)
ED-408 801 242	MARKETS, ALL BOROUGHS: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS	CP	**	8,546,105(CN) 0(F) 0(S)
ED-409 801 243	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, ALL BOROUGHS	CP	**	146,885,550(CN) 3,507,542(F) 127,652(S)
ED-410 801 244	BUILDING AND SITE ACQUISITION AND CONSTRUCTION, RECONSTRUCTION, ALTERATION AND CAPITAL IMPROVEMENTS TO SITES, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, PIERS AND BULKHEADS FOR INDUSTRIAL DEVELOPMENT AND INTERNATIONAL TRADE, ALL BOROUGHS	CP	**	10,053,658(CN) 0(F) 1(S)
ED-831 801 245	THE TRUST FOR GOVERNORS ISLAND: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES	CP	**	243,381,713(CN) 13,675,000(F) 1,100,000(S)
	TOTALS FOR: ECONOMIC DEVELOPMENT			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
ED-X075 801 X03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-X384 801 X05	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-X402 801 X02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
ED-75 801 201	315,387,902(CN) 0(CX) 0(F) 0(S) 0(P)	243,077,000(CN) 0(CX) 17,742,877(F) 15,393,481(S) 0(P)	257,872,000(CN) 0(CX) 45,322,000(F) 27,619,000(S) 0(P)	266,992,000(CN) 0(CX) 14,224,000(F) 22,750,000(S) 0(P)	CP	0	CP
ED-319 801 205	5,556,325(CN) 1,016,000(CX) 0(F) 0(S)	82,467,000(CN) 0(CX) 0(F) 0(S)	36,500,000(CN) 0(CX) 0(F) 0(S)	24,000,000(CN) 0(CX) 0(F) 0(S)	CP	0	CP
ED-373 801 214	7,614,841(CN) 0(F)	34,013,000(CN) 0(F)	3,150,000(CN) 0(F)	1,800,000(CN) 0(F)	CP	0	CP
ED-380 801 218	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
ED-384 801 219	57,059,931(CN) 0(F) 0(S)	27,499,000(CN) 0(F) 0(S)	54,582,000(CN) 0(F) 0(S)	56,552,000(CN) 0(F) 0(S)	CP	0	CP
ED-401 801 236	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
ED-404 801 240	1,060,211(CN) 0(F)	7,601,000(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
ED-408 801 242	5,397,894(CN) 0(F) 0(S)	3,068,000(CN) 0(F) 0(S)	6,047,000(CN) 0(F) 0(S)	5,250,000(CN) 0(F) 0(S)	CP	0	CP
ED-409 801 243	24,723,450(CN) 0(F) 0(S)	68,303,000(CN) 4,387,458(F) 0(S)	81,104,000(CN) 0(F) 0(S)	83,869,000(CN) 0(F) 0(S)	CP	0	CP
ED-410 801 244	1,839,342(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
ED-831 801 245	0(CN) 5,716,000(F) 0(S)	92,073,287(CN) 0(F) 0(S)	22,593,000(CN) 0(F) 0(S)	42,000,000(CN) 0(F) 0(S)	CP	0	CP
	420,303,896(CN) 1,016,000(CX) 5,716,000(F) 0(S)	559,601,287(CN) 0(CX) 22,130,335(F) 15,393,481(S)	461,848,000(CN) 0(CX) 45,322,000(F) 27,619,000(S)	480,463,000(CN) 0(CX) 14,224,000(F) 22,750,000(S)			

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
EP-D004 826 D04	CITY COUNCIL FUNDING FOR PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $50,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.	CP	**	7,370(CN) 0(CX)
EP-D008 826 D58	CITY COUNCIL FUNDING FOR REMEDIAL ACTION REQUIRED TO MEET ENVIRONMENTAL STATUTES AT CLOSED LANDFILLS, CITYWIDE	CP	**	180,000(CN)
EP-4 826 251	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	CP	**	58,947,980(CN) 90,000(CX) 0(F) 0(S) 0(P) (R)
EP-5 826 252	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	CP	**	40,143,577(CN) 8,707,999(CX) 0(F)
EP-6 826 254	ACQUISITION AND/OR RECONSTRUCTION AND/OR CONSTRUCTION OF CITY OWNED AND/OR LEASED FACILITIES FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.	CP	**	141,624,867(CN) 3(CX) 106,330(F)
EP-7 826 255	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION RELATED TO WATERMAIN AND SEWER CONSTRUCTION AND RECONSTRUCTION, CITYWIDE	CP	**	9,682,379(CX)
EP-9 826 256	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE	365,237,182	350,368,217(CX)	24,679,034(CX)
EP-10 826 257	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	1,050,394,464	823,505,489(CX)	125,279,024(CX)
	TOTALS FOR: DEP EQUIPMENT			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
EP-D004 826 D04	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
EP-D008 826 D58	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
EP-4 826 251	25,859,019(CN) 0(CX) 0(F) 0(S) 0(P)	31,656,000(CN) 0(CX) 0(F) 0(S) 0(P)	1,800,000(CN) 0(CX) 0(F) 0(S) 0(P)	10,929,000(CN) 0(CX) 0(F) 0(S) 0(P)	CP	0	CP
EP-5 826 252	19,282,423(CN) 7,986,000(CX) 0(F)	31,353,000(CN) 0(CX) 0(F)	1,507,000(CN) 0(CX) 0(F)	555,000(CN) 0(CX) 0(F)	CP	0	CP
EP-6 826 254	20,369,132(CN) 0(CX) 0(F)	22,556,000(CN) 0(CX) 0(F)	15,382,000(CN) 0(CX) 0(F)	2,000,000(CN) 0(CX) 0(F)	CP	0	CP
EP-7 826 255	11,214,620(CX)	396,000(CX)	9,364,000(CX)	13,831,000(CX)	CP	0	CP
EP-9 826 256	0(CX)	0(CX)	14,868,965(CX)	0(CX)	0(CX)	0	2032
EP-10 826 257	22,174,975(CX)	38,266,000(CX)	26,048,000(CX)	9,822,000(CX)	130,578,000(CX)	0	2035
	65,510,574(CN) 41,375,595(CX)	85,565,000(CN) 38,662,000(CX)	18,689,000(CN) 50,280,965(CX)	13,484,000(CN) 23,653,000(CX)			

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
F-D109 057 D09	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT: ACQUISITION OF FIREFIGHTING VEHICLES, AUXILIARY TRUCKS, APPARATUS AND EQUIPMENT, CITYWIDE	CP	**	5,123,303(CN)
F-D175 057 D75	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS AND FACILITIES, INCLUDING EQUIPMENT AND FURNISHINGS, AND THE PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	CP	**	19,260,938(CN)
F-D999 057 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	70,000(CN)
F-K109 057 K09	VEHICLES AND EQUIPMENT: ACQUISTION OF FIREFIGHTING VEHICLES, AUXILIARY TRUCKS, APPARATUS AND EQUIPMENT, BROOKLYN.	CP	**	1,357,253(CN)
F-K175 057 K01	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, BROOKLYN	CP	**	900,000(CN)
F-M109 057 M09	VEHICLES AND EQUIPMENT: ACQUISTION OF FIREFIGHTING VEHICLES, AUXILIARY TRUCKS, APPARATUS AND EQUIPMENT, MANHATTAN.	CP	**	471(CN)
F-M175 057 M75	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, MANHATTAN	CP	**	311(CN)
F-QN067 057 Q67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FDNY FOUNDATION.	CP	**	210(CN)
F-Q109 057 Q09	VEHICLES AND EQUIPMENT: ACQUISITON OF FIREFIGHTING VEHICLES, AUXILIARY TRUCKS, VEHICLES, APPARATUS AND EQUIPMENT, QUEENS.	CP	**	3,810,594(CN)
F-Q175 057 Q01	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, QUEENS	CP	**	1,344,566(CN)
F-R109 057 R09	VEHICLES AND EQUIPMENT: ACQUISITION OF FIREFIGHTING VEHICLES, AUXILIARY TRUCKS, APPARATUS AND EQUIPMENT, STATEN ISLAND.	CP	**	400,000(CN)
F-R175 057 R75	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, STATEN ISLAND	CP	**	169(CN)
F-XN067 057 X67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FDNY FOUNDATION.	CP	**	125,210(CN) (R)
F-X109 057 X09	VEHICLES AND EQUIPMENT: ACQUISTION OF FIREFIGHTING VEHICLES, AUXILIARY TRUCKS, APPARATUS AND EQUIPMENT, THE BRONX.	CP	**	379,045(CN)
F-X175 057 X75	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, THE BRONX	CP	**	171,863(CN)
F-1 057 200	FIRE ALARM COMMUNICATION SYSTEM: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO SYSTEM, CITYWIDE	CP	**	24,221,661(CN) 53,280,172(F) 0(S)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
F-D109 057 D09	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
F-D175 057 D75	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
F-D999 057 D99	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
F-K109 057 K09	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
F-K175 057 K01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
F-M109 057 M09	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
F-M175 057 M75	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
F-QN067 057 Q67	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
F-Q109 057 Q09	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
F-Q175 057 Q01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
F-R109 057 R09	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
F-R175 057 R75	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
F-XN067 057 X67	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
F-X109 057 X09	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
F-X175 057 X75	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
F-1 057 200	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
F-109 057 207	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, CITYWIDE	CP	**	11,665,654(CN) 37,374(F) (R)
F-175 057 213	FACILITY IMPROVEMENTS: SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, CITYWIDE	CP	**	74,376,829(CN) 4,330,052(F) 0(S)
F-192 057 218	FIREBOAT IMPROVEMENTS: RECONSTRCUTION AND IMPROVEMENTS TO FIREBOATS, CITYWIDE	CP	**	1(CN)
F-204 057 226	TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT, RANDALLS ISLAND AND FORT TOTTEN, CONSTRUCTION AND RECONSTRUCTION OF FACILITIES.	CP	**	39,882,325(CN) 0(F) 0(P)
F-212 057 228	PURCHASE AND INSTALLATION OF EQUIPMENT FOR MEDICAL TECHNOLOGY, MANAGEMENT INFORMATION AND CONTROL SYSTEMS (MICS), AND OPERATIONAL SUPPORT SYSTEMS, IN THE FIRE DEPARTMENT, ALL BOROUGHS.	CP	**	9,687,318(CN) 2(F)
	TOTALS FOR: FIRE			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
F-109 057 207	69,296,346(CN) 0(F)	40,687,000(CN) 0(F)	31,911,000(CN) 0(F)	21,244,000(CN) 0(F)	CP	0	CP
F-175 057 213	106,687,171(CN) 0(F) 6,000(S)	86,766,000(CN) 0(F) 0(S)	51,922,000(CN) 0(F) 0(S)	60,693,000(CN) 0(F) 0(S)	CP	0	CP
F-192 057 218	0(CN)	0(CN)	83,999(CN)	0(CN)	CP	0	CP
F-204 057 226	26,741,674(CN) 0(F) 0(P)	34,012,000(CN) 0(F) 0(P)	15,779,000(CN) 0(F) 0(P)	10,000,000(CN) 0(F) 0(P)	CP	0	CP
F-212 057 228	2,680,682(CN) 0(F)	5,614,000(CN) 0(F)	2,085,000(CN) 0(F)	12,012,000(CN) 0(F)	CP	0	CP
	205,405,873(CN) 6,000(S)	167,079,000(CN) 0(S)	101,780,999(CN) 0(S)	103,949,000(CN) 0(S)			

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
FA-D001 841 D01	FERRY INFRASTRUCTURE IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE.	CP	**	826(CN)
FA-21 841 250	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS.	CP	**	23,032,654(CN) 65,123,559(F) 86,000(S) (R)
FA-26 841 257	ACQUISITION, IMPROVEMENTS AND MODERNIZATION OF FERRY MAINTENANCE FACILITY, ST. GEORGE TERMINAL, PIERS, & ENVIRONS; ST. GEORGE, STATEN ISLAND	CP	**	4,947,999(CN) 9,333,000(F) 2,300,000(S) (R)
FA-27 841 263	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS FOR PRIVATE FERRIES.	147,089,344	58,244,216(CN) 85,173,321(F) 3,671,807(S)	17,618,532(CN) 23,760,016(F) 0(S) (R)
FA-313 841 254	CONSTRUCTION AND/OR RECONSTRUCTION OF FERRY VESSELS, CITYWIDE.	CP	**	17,559,015(CN) 29,596,000(F) 345,000(S) 0(P) (R)
	TOTALS FOR: FERRIES & AVIATION			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
FA-D001 841 D01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
FA-21 841 250	0(CN) 0(F) 0(S)	13,652,346(CN) 0(F) 0(S)	13,116,000(CN) 8,983,441(F) 0(S)	15,588,000(CN) 0(F) 0(S)	CP	0	CP
FA-26 841 257	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 39,000(F) 0(S)	CP	0	CP
FA-27 841 263	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2036
FA-313 841 254	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	6,831,984(CN) 0(F) 0(S) 0(P)	2,519,000(CN) 0(F) 0(S) 0(P)	CP	0	CP
	0(CN) 0(F)	13,652,346(CN) 0(F)	19,947,984(CN) 8,983,441(F)	18,107,000(CN) 39,000(F)			

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
HA-D001 806 D91	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	CP	**	63,410,620(CN)
HA-K001 806 K01	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, BROOKLYN.	CP	**	2,408,214(CN)
HA-M001 806 M01	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, MANHATTAN	CP	**	2,608,768(CN)
HA-Q001 806 Q90	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, QUEENS	CP	**	2,230,154(CN)
HA-R001 806 R02	BOROUGH PRESIDENT CAPTIAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, STATEN ISLAND	CP	**	8,713(CN)
HA-X001 806 X90	BOROUGH PRESIDENT CAPTIAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, THE BRONX	CP	**	3,759,565(CN)
HA-1 806 900	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE.	CP	**	1,121,527,678(CN) 0(CX) 148,830(F) (R)
	TOTALS FOR: HOUSING AUTHORITY			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HA-D001 806 D91	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HA-K001 806 K01	4,250,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HA-M001 806 M01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HA-Q001 806 Q90	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HA-R001 806 R02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HA-X001 806 X90	400,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HA-1 806 900	623,158,322(CN) 0(CX) 0(F)	209,937,000(CN) 0(CX) 0(F)	81,422,000(CN) 200,000,000(CX) 0(F)	18,062,000(CN) 200,000,000(CX) 0(F)	CP	0	CP
	627,808,322(CN) 0(CX)	209,937,000(CN) 0(CX)	81,422,000(CN) 200,000,000(CX)	18,062,000(CN) 200,000,000(CX)			

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
HB-1Y 841 264	CONSTRUCTION OR RECONSTRUCTION WORK FUNDED BY PRIVATE PARTIES IN CONNECTION WITH DEPARTMENT OF TRANSPORTATION CAPITAL BRIDGE PROJECTS, CITYWIDE.	CP	**	0(P)
HB-61 841 932	LAND AND OTHER PROPERTY ACQUISITION FOR HIGHWAY BRIDGE PURPOSES, ALL BOROUGHS	CP	**	10,623,000(CN)
HB-163 841 69F	REHABILITATION OF FIVE BRIDGES, MELROSE SECTION OF THE BRONX, INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	CP	**	1,933,318(CN) (R)
HB-167 841 69G	REHABILITATION OF EAST 169TH STREET OVER METRO NORTH RAIL ROAD (BIN 2241670), INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	CP	**	2,369,298(CN) 71(P)
HB-215 841 362	RECONSTRUCTION OF AND IMPROVEMENTS TO EXISTING HIGHWAY BRIDGES, VIADUCTS, TUNNELS, UNDER AND OVERPASSES, ALL BOROUGHS	CP	**	446,554,010(CN) 61,192,296(F) 1(S) 1,163,500(P)
HB-278 841 69H	REHABILITATION OF BQE (278-I) CANTILEVER FROM SANDS STREET TO ATLANTIC AVENUE, INCLUDING REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	65,936,858(CN) 0(F)
HB-431 841 577	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 49TH AVENUE AND SKILLMAN AVENUE, QUEENS	CP	**	0(CN) 0(P)
HB-530 841 427	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT PARKSIDE AVE. AND OCEAN AVE., BROOKLYN	50,315,845	10,333,051(CN)	892,206(CN)
HB-548 841 633	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 21ST AVENUE AND 64TH STREET (RR), BROOKLYN.	105,137,516	10,244,516(CN)	7,311,000(CN)
HB-551 841 638	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF PARK AVENUE TUNNEL FROM EAST 34TH STREET TO EAST 39TH STREET, MANHATTAN	58,503,196	58,503,196(CN)	3,993,173(CN)
HB-644 841 60B	RECONSTRUCTION OF MADISON AVENUE BRIDGE OVER THE HARLEM RIVER, THE BRONX	145,070,810	92,561,993(CN) 21,400,122(F) 28,051,106(S)	1,074,410(CN) 1,000(F) 1(S)
HB-885 841 69X	TIDAL WETLAND WORK IS RELATED TO BRIDGE WORK. SCOPE MAY INCLUDE, BUT IS NOT LIMITED TO, THE IDENTIFICATION AND ASSESSMENT OF POTENTIAL WETLAND SITES, ACQUISITION COSTS, DEVELOPMENT OF A WETLAND DESIGN CONCEPT, DESIGN, ENGINEERING OR OTHER REQUIRED SERVICES, AND THE PHYSICAL CONSTRUCTION OF WETLAND ASSETS, CITYWIDE. WETLAND CONSTRUCTION WORK MAY INCLUDE, BUT IS NOT LIMITED TO, THE ESTABLISHMENT OF A WETLAND ASSET VIA REMOVAL AND/OR ADDITION OF FILL, REGRADING ANY OTHER LANDSCAPE WORK, PLANTING OF NATIVE SPECIES, CONSTRUCTION OF PATHS, ACCESS POINTS, INFRASTRUCTURE, AND SIGNAGE AS NECESSARY, MONITORING AND OTHER ANCILLARY, INCIDENTAL OR REQUIRED WORK.	CP	**	10,000,000(CN) (R)
HB-1010 841 61P	RECONSTRUCTION OF EAST 180TH STREET BRIDGE AT PARK AVENUE, THE BRONX	24,754,077	20,303,536(CN) 3,059,917(P)	262,375(CN) 0(P)
HB-1012 841 61R	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF BUREAU OF BRIDGES TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	80,461,405(CN) 17,250,000(F) 200,000(S) (R)
HB-1013 841 61S	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE DEPARTMENT OF TRANSPORTATION (BRIDGES)	CP	**	247,843(CN) 0(F)
HB-1014 841 61T	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER BRIDGE FACILITIES, ALL BOROUGHS	CP	**	1,803,261(CN)
HB-1028 841 62H	RECONSTRUCTION OF THE EAST 14TH STREET BRIDGE OVER BELT PARKWAY, BROOKLYN	37,539,912	31,829,000(CN)	29,054,088(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HB-1Y 841 264	7,095,000(P)	0(P)	0(P)	0(P)	CP	0	CP
HB-61 841 932	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HB-163 841 69F	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HB-167 841 69G	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
HB-215 841 362	66,329,990(CN) 22,112,704(F) 0(S) 0(P)	441,889,000(CN) 0(F) 0(S) 0(P)	195,568,000(CN) 0(F) 0(S) 0(P)	989,815,000(CN) 75,618,000(F) 0(S) 0(P)	CP	0	CP
HB-278 841 69H	37,510,141(CN) 0(F)	45,068,000(CN) 0(F)	391,177,000(CN) 30,000,000(F)	470,391,000(CN) 0(F)	CP	0	CP
HB-431 841 577	700,000(CN) 0(P)	0(CN) 0(P)	6,996,000(CN) 0(P)	81,681,000(CN) 0(P)	CP	0	CP
HB-530 841 427	0(CN)	39,982,794(CN)	0(CN)	0(CN)	0(CN)	0	2032
HB-548 841 633	0(CN)	0(CN)	0(CN)	5,831,000(CN)	89,062,000(CN)	0	2032
HB-551 841 638	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2034
HB-644 841 60B	3,057,589(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2027
HB-885 841 69X	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HB-1010 841 61P	1,390,624(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0	2028
HB-1012 841 61R	975,594(CN) 0(F) 0(S)	56,660,000(CN) 0(F) 0(S)	25,489,000(CN) 0(F) 0(S)	175,542,000(CN) 0(F) 0(S)	CP	0	CP
HB-1013 841 61S	4,849,157(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	3,329,000(CN) 0(F)	CP	0	CP
HB-1014 841 61T	614,739(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HB-1028 841 62H	5,710,912(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2029

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
HB-1070 841 63Y	PAINTING AND PROTECTIVE TREATMENT TO PRESERVE WATERWAY AND HIGHWAY BRIDGES, CITYWIDE	CP	**	41,264,629(CN) 1(F)
HB-1078 841 64G	RECONSTRUCTION OF RAMP FROM HARLEM RIVER DRIVE TO TRANS-MANHATTAN EXPRESSWAY OVER HARLEM RIVER DRIVE (SOUTHBOUND), BIN 2-26724-0, MANHATTAN	470,155,796	42,295,347(CN) 45,000,000(F)	13,694,551(CN) 45,000,000(F) (R)
HB-1086 841 64P	RECONSTRUCTION OF WESTCHESTER AVENUE BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07583-7, THE BRONX	94,702,771	46,959,851(CN) 34,405,371(F) 12,231,249(S)	2,394,700(CN) 344,000(F) 0(S)
HB-1090 841 64T	RECONSTRUCTION OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVENUE, BIN 2-23143-9, BROOKLYN	137,450,314	18,894,997(CN) 27,760,000(F)	12,790,682(CN) 27,760,000(F)
HB-1103 841 65D	RECONSTRUCTION OF THE CONCOURSE VILLAGE AVENUE BRIDGE OVER THE METRO-NORTH BRIDGE, BIN 2-24159-0, THE BRONX	50,302,431	4,263,431(CN)	20,000(CN)
HB-1114 841 65N	RECONSTRUCTION OF TWO BRIDGES CARRYING HEMPSTEAD AVENUE OVER THE CROSS ISLAND PARKWAY (BIN 2-23178-0 AND 2-26614-9), QUEENS	115,283,839	9,405,839(CN) 0(F)	3,631,999(CN) 0(F)
HB-1115 841 65P	RECONSTRUCTION OF UNION TURNPIKE BRIDGE OVER THE CROSS ISLAND PARKWAY, BIN 2-23185, QUEENS	77,356,083	2,276,084(CN)	0(CN)
HB-1127 841 65V	RECONSTRUCTION OF THE PELHAM PARKWAY BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07584-9, THE BRONX	60,377,546	2,409,546(CN)	920,000(CN)
HB-1131 841 65X	RECONSTRUCTION OF THE UNIONPORT ROAD BRIDGE OVER WESTCHESTER CREEK, BIN 1-06651, THE BRONX	316,725,577	148,623,055(CN) 148,887,200(F) 12,000,000(S) 1,798,510(P)	4,465,187(CN) 0(F) 0(S) 0(P)
HB-1137 841 65Z	RECONSTRUCTION OF THE ELLIOT AVENUE BRIDGE OVER QUEENS BOULEVARD, QUEENS	33,419,991	1,550,384(CN)	523,393(CN)
HB-1139 841 66B	RECONSTRUCTION OF THE EAST 183RD STREET BRIDGE OVER THE METRO-NORT RAILROAD HARLEM LINE, BIN 2-24180, THE BRONX	35,840,833	19,096,833(CN) 16,744,000(F)	14,152,910(CN) 16,744,000(F)
HB-1141 841 66D	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER CONRAIL, BIN 2-24750, QUEENS	72,476,394	9,567,394(CN)	1,231,000(CN) (R)
HB-1147 841 67R	RECONSTRUCTION OF THE BROADWAY BRIDGE OVER THE HARLEM RIVER, BIN 2-24013, MANHATTAN	178,414,180	57,782,961(CN) 92,305,270(F) 14,193,797(S)	10,463,847(CN) 7,491,950(F) 1,486,108(S)
HB-1148 841 66I	RECONSTRUCTION OF SHORE ROAD BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-24020, THE BRONX	568,864,869	46,279,769(CN) 0(F) 0(S)	6,694,899(CN) 0(F) 0(S)
HB-1164 841 66X	RECONSTRUCTION OF CITY ISLAND ROAD OVER EASTCHESTER BAY, BIN 2-240210, THE BRONX	120,677,998	36,765,923(CN) 72,447,506(F) 11,464,569(S)	681,000(CN) 0(F) 0(S) (R)
HB-1165 841 66Y	RECONSTRUCTION OF RIVERSIDE DRIVE WEST 158TH STREET BRIDGE, BIN 2-24672O, MANHATTAN	151,130,969	70,147,636(CN) 70,983,333(F) 10,000,000(S)	10,234,742(CN) 0(F) 0(S)
HB-1172 841 67F	RECONSTRUCTION OF THE EAST 188TH ST STREET BRIDGE OVER METRO NORTH RAILROAD, BIN 2-24181-0, THE BRONX	39,026,707	17,266,707(CN) 21,760,000(F)	14,140,909(CN) 21,760,000(F)
HB-1173 841 67G	RECONSTRUCTION OF THE STREET BRIDGE OVER THE CROSS ISLAND PARKWAY AT 115TH AVENUE, BIN 2-23176-0, QUEENS	42,800,028	4,070,029(CN)	2,790,000(CN)
HB-1189 841 68B	RECONSTRUCTION OF WEST 79TH STREET, 79TH STREET BOAT BASIN BRIDGE, BIN 2-22929-0, 2-26771-7, 2-26771-8, 2-26771-A, 2-26771-B, 2-26771-C,2-26771-D, MANHATTAN	33,958,740	33,958,740(CN)	5,143,799(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HB-1070 841 63Y	0(CN) 0(F)	56,463,371(CN) 0(F)	21,548,000(CN) 0(F)	75,879,000(CN) 0(F)	CP	0	CP
HB-1078 841 64G	0(CN) 0(F)	0(CN) 44,535,000(F)	0(CN) 0(F)	0(CN) 0(F)	338,325,449(CN) 0(F)	0	2033
HB-1086 841 64P	1,106,300(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2027
HB-1090 841 64T	25,589,317(CN) 0(F)	0(CN) 0(F)	65,206,000(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2029
HB-1103 841 65D	0(CN)	0(CN)	0(CN)	46,039,000(CN)	0(CN)	0	2033
HB-1114 841 65N	1,513,000(CN) 0(F)	0(CN) 0(F)	12,733,000(CN) 0(F)	0(CN) 25,619,000(F)	66,013,000(CN) 0(F)	0	2031
HB-1115 841 65P	1,381,999(CN)	9,213,000(CN)	0(CN)	64,485,000(CN)	0(CN)	0	2030
HB-1127 841 65V	0(CN)	0(CN)	0(CN)	57,968,000(CN)	0(CN)	0	2033
HB-1131 841 65X	2,387,812(CN) 0(F) 0(S) 0(P)	3,029,000(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0	2029
HB-1137 841 65Z	1,650,607(CN)	0(CN)	0(CN)	4,582,000(CN)	25,637,000(CN)	0	2032
HB-1139 841 66B	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2028
HB-1141 841 66D	0(CN)	0(CN)	0(CN)	0(CN)	62,909,000(CN)	0	2031
HB-1147 841 67R	7,935,152(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	6,197,000(CN) 0(F) 0(S)	0	2034
HB-1148 841 66I	0(CN) 0(F) 0(S)	40,845,100(CN) 0(F) 0(S)	22,940,000(CN) 129,722,000(F) 7,365,000(S)	113,411,000(CN) 0(F) 0(S)	208,302,000(CN) 0(F) 0(S)	0	2031
HB-1164 841 66X	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2026
HB-1165 841 66Y	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2034
HB-1172 841 67F	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2029
HB-1173 841 67G	0(CN)	0(CN)	0(CN)	0(CN)	38,729,999(CN)	0	2033
HB-1189 841 68B	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2033

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
HB-1190 841 68C	RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER METRO-NORTH RAILROAD HUD, BIN 2-24140-9, THE BRONX	93,843,724	83,683,553(CN) 1,603,204(P)	6,397,033(CN) 1,165,000(P)
HB-1201 841 68L	RECONSTRUCTION OF THE ATLANTIC AVENUE BRIDGE OVER THE LIRR, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN 2-243569, BROOKLYN	118,538,868	43,895,489(CN) 39,530,810(F) 35,112,569(S)	1,533,264(CN) 7,937,352(F) 8,019,849(S) (R)
HB-1203 841 68N	RECONSTRUCTION OF ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, BIN 2-24050-7, QUEENS	186,293,147	100,014,203(CN) 53,336,065(F) 10,000,396(S)	3,559,517(CN) 11,411(F) 2,068(S)
HB-1205 841 68Q	RECONSTRUCTION OF THE 5TH AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD AND SEA BEACH, BIN 2-243580, BROOKLYN	93,159,337	35,622,539(CN) 50,970,894(F) 4,041,553(S) 2,524,351(P)	12,722,914(CN) 0(F) 0(S) 2,000(P) (R)
HB-1208 841 68S	RECONSTRUCTION OF FOSTER AVENUE / BMT SUBWAY, BRIGHTON, BROOKLYN	31,043,685	5,115,685(CN)	4,000,999(CN)
HB-1212 841 68U	RECONSTRUCTION OF THE PARK AVENUE VIADUCT, VANDERBILT AVENUE AND NORTH OF EAST 42ND STREET, (METRO-NORTH PROJECT FOR GRAND CENTRAL TERMINAL LEAK REMEDIATION), BIN # 2-24547-0, 2-24546-0, 2-24655-0, MANHATTAN	11,703,017	11,703,017(CN)	2,280,000(CN)
HB-1221 841 69D	RECONSTRUCTION OF EAST 25TH STREET PEDESTRIAN BRIDGE OVER THE FDR, MANHATTAN	CP	**	23,926,999(CN)
HB-2934 841 69I	REHABILITATION OF THE RAMP TO NORTHBOUND HENRY HUDSON PARKWAY OVER AMTRAK (BIN 222934A), INCLUDING REQUIRED ANCILLARY WORK, MANHATTAN	CP	**	1,843,999(CN) (R)
HB-3038 841 69J	REHABILITATION OF KANE STREET BRIDGE OVER 278-I (BQE) (BIN 2230380), INCLUDING REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	2,048,868(CN) (R)
HB-4146 841 69M	REHABILITATION OF THE WEST TREMONT AVENUE BRIDGE OVER METRO NORTH RAIL ROAD (BIN 2241460), INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	CP	**	11,136,563(CN) 92,170,398(F) (R)
HB-4174 841 69N	REHABILITATION OF THE EAST 175TH STREET BRIDGE OVER METRO NORTH RAIL ROAD (BIN 2241740), INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	CP	**	137,000(CN) 1,999(P)
HB-4310 841 69L	REHABILITATION OF BEVERLY ROAD OVER THE BMT SUBWAY, BRIGHTON, (BIN 2243100), INCLUDING REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	3,090,784(CN)
HB-4939 841 69R	REHABILITATION OF CEDARVIEW AVENUE PEDESTRIAN BRIDGE OVER SIRT SOUTH SHORE (BIN 2249390), INCLUDING REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	0(CN)
HB-4982 841 69S	REHABILITATION OF ARTHUR KILL ROAD BRIDGE OVER ARTHUR KILL STREAM (BIN 2249820), INCLUDING REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	724,999(CN)
HB-6622 841 69T	REHABILITATION OF 678I SOUTHBOUND TO BELT CROSS ISLAND PARKWAY (BCIP) EASTBOUND OVER ACCESS ROAD FROM 678I (BIN 2266160), INCLUDING REQUIRED ANCILLARY WORK, QUEENS	CP	**	104,000(CN) (R)
HB-6672 841 69U	REHABILITATION OF THE EAST 174TH STREET BRIDGE OVER THE SHERIDAN EXPRESSWAY (I-895), THE BRONX RIVER AND AMTRAK, THE BRONX	CP	**	8,900,796(CN)
HB-7003 841 69V	REHABILITATION OF THE EAST 156TH STREET BRIDGE OVER ACCESS TO HOUSING (BIN 2270030), INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	CP	**	192,449(CN)

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HB-1190 841 68C	1,305,967(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	7,251,000(CN) 0(P)	0	2035
HB-1201 841 68L	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2033
HB-1203 841 68N	22,941,483(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	1,000(CN) 0(F) 0(S)	0	2034
HB-1205 841 68Q	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0	2028
HB-1208 841 68S	0(CN)	0(CN)	2,760,000(CN)	23,168,000(CN)	0(CN)	0	2031
HB-1212 841 68U	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2028
HB-1221 841 69D	3,073,000(CN)	9,489,000(CN)	23,927,000(CN)	0(CN)	CP	0	CP
HB-2934 841 69I	0(CN)	15,000(CN)	0(CN)	4,265,000(CN)	CP	0	CP
HB-3038 841 69J	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HB-4146 841 69M	10,025,437(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
HB-4174 841 69N	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
HB-4310 841 69L	962,215(CN)	0(CN)	6,952,000(CN)	36,750,000(CN)	CP	0	CP
HB-4939 841 69R	68,000(CN)	996,000(CN)	7,827,000(CN)	0(CN)	CP	0	CP
HB-4982 841 69S	0(CN)	157,000(CN)	0(CN)	0(CN)	CP	0	CP
HB-6622 841 69T	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HB-6672 841 69U	0(CN)	0(CN)	12,539,204(CN)	120,614,000(CN)	CP	0	CP
HB-7003 841 69V	0(CN)	0(CN)	0(CN)	59,862,550(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
	TOTALS FOR: HIGHWAY BRIDGES			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	201,079,035(CN) 22,112,704(F) 0(S) 7,095,000(P)	703,807,265(CN) 44,535,000(F) 0(S) 0(P)	795,662,204(CN) 159,722,000(F) 7,365,000(S) 0(P)	2,333,612,550(CN) 101,237,000(F) 0(S) 0(P)			

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
HD-DN003 806 A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).	CP	**	100,000(CN)
HD-DN081 806 B16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE.	CP	**	500,000(CN)
HD-DN086 806 B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CROWN GARDENS.	CP	**	45,000(CN)
HD-DN125 806 B15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ABRAHAM RESIDENCE III.	CP	**	500,000(CN)
HD-DN170 806 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR GOOD SHEPHERD SERVICES.	CP	**	55,219(CN)
HD-DN235 806 B11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LENOX HILL NEIGHBORHOOD ASSOCIATION.	CP	**	250,000(CN)
HD-DN262 806 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MET COUNCIL ON JEWISH POVERTY.	CP	**	1,697,223(CN)
HD-DN276 806 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRIDGE STREET DEVELOPMENT CORP. AND NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	**	100,000(CN)
HD-DN469 806 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CAMBA.	CP	**	1,000,000(CN)
HD-DN471 806 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMON GROUND.	CP	**	1,650,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HD-DN003 806 A70	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN081 806 B16	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN086 806 B02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN125 806 B15	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN170 806 A03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN235 806 B11	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN262 806 A26	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN276 806 A13	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN469 806 A05	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN471 806 A07	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
HD-DN480 806 B01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HABITAT FOR HUMANITY.	CP	**	300,000(CN)
HD-DN482 806 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HANAC, INC.	CP	**	600,000(CN)
HD-DN483 806 A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HUD DISTRESSED HOUSING.	CP	**	810,115(CN)
HD-DN494 806 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PARKER JEWISH INSTITUTE.	CP	**	1,000,000(CN)
HD-DN495 806 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT TOWERS, INC.	CP	**	249,000(CN)
HD-DN496 806 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP	**	500,000(CN)
HD-DN498 806 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SAINT JAMES TOWERS, INC	CP	**	250,000(CN)
HD-DN502 806 A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTH BRONX COMMUNITY CORP.	CP	**	900,000(CN)
HD-DN503 806 B07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO).	CP	**	1,000,000(CN)
HD-DN514 806 A75	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE GREATER HARLEM HOUSING DEVELOPMENT CORP.	CP	**	149,402(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HD-DN480 806 B01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN482 806 A19	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN483 806 A20	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN494 806 A31	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN495 806 A32	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN496 806 A33	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN498 806 A35	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN502 806 A40	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN503 806 B07	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN514 806 A75	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
HD-DN516 806 AR7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR JEWISH HOME LIFECARE, KITTAY HOUSE.	CP	**	811,000(CN)
HD-DN520 806 AR8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR PROMESA HOUSING DEVELOPMENT FUND CORPORATION.	CP	**	1,500,000(CN)
HD-DN525 806 A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	**	3,014,000(CN)
HD-DN529 806 A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BAILEY HOUSE.	CP	**	900,219(CN)
HD-DN533 806 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	**	500,000(CN)
HD-DN548 806 A80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE VILLA MARIA HOMES.	CP	**	147,900(CN)
HD-DN559 806 A95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR HIGHLAWN TERRACE, INC.	CP	**	621(CN)
HD-DN570 806 B09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ARTSPACE PROJECTS INC.	CP	**	500,000(CN)
HD-DN647 806 B64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CYPRESS HILLS LOCAL DEVELOPMENT CORP. (LDC)	CP	**	1,000,000(CN)
HD-DN661 806 B60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CONCOURSE VILLAGE.	CP	**	632,199(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HD-DN516 806 AR7	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN520 806 AR8	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN525 806 A90	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN529 806 A73	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN533 806 A76	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN548 806 A80	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN559 806 A95	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN570 806 B09	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN647 806 B64	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN661 806 B60	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
HD-DN692 806 AN3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE 1015 ANDERSON AVENUE HDFC.	CP	**	250,000(CN)
HD-DN696 806 AN6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE AMALGAMATED WARBASSE HOUSES, INC..	CP	**	1,000,000(CN)
HD-DN697 806 AN7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRONX SHEPHERDS RESTORATION CORPORATION.	CP	**	2,000,000(CN)
HD-DN710 806 AN9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTHSIDE UNITED HDFC.	CP	**	3,405,659(CN)
HD-DN714 806 AA4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE 1020 CARROLL PLACE LLC.	CP	**	500,000(CN)
HD-DN742 806 AO6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JAMAICA SENIOR RESIDENCE HDFC.	CP	**	1,500,000(CN)
HD-DN748 806 AA6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMON GROUND COMMUNITY II HDFC.	CP	**	201,618(CN)
HD-DN787 806 C09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CHILDREN AND FAMILY SERVICES, INC.	CP	**	800,000(CN)
HD-DN796 806 B96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE ASSOCIATION TO BENEFIT CHILDREN.	CP	**	500,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HD-DN692 806 AN3	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN696 806 AN6	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN697 806 AN7	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN710 806 AN9	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN714 806 AA4	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN742 806 AO6	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN748 806 AA6	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN787 806 C09	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN796 806 B96	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
HD-DN804 806 B91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CENTER FOR THE NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	**	300,000(CN)
HD-DN826 806 B95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE OCEAN TOWERS PARTNERS, LLC	CP	**	1,360(CN)
HD-DN852 806 AP5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE DAYTON TOWERS CORPORATION	CP	**	250,000(CN)
HD-DN861 806 AS2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR CONTELLO TOWERS NO. 2.	CP	**	238,000(CN)
HD-DN906 806 AV1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR 138-152 WEST 143RD STREET HOUSING DEVELOPMENT FUND CORP.	CP	**	511,000(CN)
HD-DN917 806 AD9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ALI FORNEY CENTER.	CP	**	5,900,000(CN)
HD-DN931 806 AE8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR ARVERNE LIMITED-PROFIT HOUSING CORP.	CP	**	500,000(CN)
HD-DN951 806 AR9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR CITILEAF HOUSING HDFC.	CP	**	35,000(CN)
HD-D003 806 D05	CITY COUNCIL FUNDING FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	CP	**	842,490(CN)
HD-D020 806 D20	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, UNDERTAKEN PURSUANT TO STATUTORY HOUSING LOAN AND/OR GRANT PROGRAMS; BOROUGH OF BROOKLYN.	CP	**	56,803,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HD-DN804 806 B91	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN826 806 B95	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN852 806 AP5	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN861 806 AS2	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN906 806 AV1	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN917 806 AD9	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN931 806 AE8	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-DN951 806 AR9	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-D003 806 D05	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-D020 806 D20	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
HD-D021 806 D21	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, UNDERTAKEN PURSUANT TO STATUTORY HOUSING LOAN AND/OR GRANT PROGRAMS; BOROUGH OF MANHATTAN.	CP	**	53,038,000(CN)
HD-D022 806 D22	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, UNDERTAKEN PURSUANT TO STATUTORY HOUSING LOAN AND/OR GRANT PROGRAMS; BOROUGH OF QUEENS.	CP	**	29,989,000(CN)
HD-D024 806 D24	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, UNDERTAKEN PURSUANT TO STATUTORY HOUSING LOAN AND/OR GRANT PROGRAMS; BOROUGH OF THE BRONX.	CP	**	68,190,940(CN)
HD-D999 806 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	440(CN)
HD-I001 806 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	9,570,001(CN)
HD-KN262 806 AM4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MET COUNCIL ON JEWISH POVERTY.	CP	**	765,000(CN)
HD-KN376 806 AB9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SELFHELP COMMUNITY SERVICES, INC - SELFHELP (KVII) HDFC.	CP	**	500,000(CN)
HD-KN533 806 B74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	**	500,000(CN)
HD-KN648 806 AM2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BROOKLYN COMMUNITY HOUSING AND SERVICES.	CP	**	65,085(CN)
HD-KN684 806 B58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HUDSON GATEWAY II, LLC. - GATEWAY ELTON STREET APARTMENTS.	CP	**	600,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HD-D021 806 D21	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-D022 806 D22	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-D024 806 D24	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-D999 806 D99	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-I001 806 I01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-KN262 806 AM4	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-KN376 806 AB9	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-KN533 806 B74	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-KN648 806 AM2	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-KN684 806 B58	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
HD-KN804 806 AO1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CENTER FOR THE NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	**	350,000(CN)
HD-KN861 806 287	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CONTELLO TOWERS NO. 2	CP	**	238,000(CN)
HD-KN879 806 B98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MUTUAL HOUSING NEW YORK (MHANY MANAGEMENT, INC.)	CP	**	250,000(CN)
HD-K020 806 K20	LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL PROPERTIES PURSUANT TO APPLICABLE STATE LAW PROVISIONS, BROOKLYN.	CP	**	15,626,000(CN)
HD-K051 806 K51	HOMEOWNERSHIP PROJECTS, BROOKLYN ADD-ONS	CP	**	100,000(CN)
HD-K082 806 329	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HOUSING PRESERVATION AND DEVELOPMENT	CP	**	1,431(CN)
HD-K117 806 K17	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, BROOKLYN.	CP	**	12,566,636(CN)
HD-MN511 806 A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FEGS HEALTH AND HUMAN SERVICES SYSTEMS.	CP	**	68,691(CN)
HD-MN525 806 A67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HOUSING PARTNERSHIP DEVELOPMENT CORPORATION.	CP	**	500,000(CN)
HD-M020 806 M20	LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL PROPERTIES PURSUANT TO APPLICABLE STATE LAW PROVISIONS, MANHATTAN.	CP	**	3,150,000(CN)
HD-M148 806 M03	MIXED INCOME HOUSING PROGRAMS: CONSTRUCTION AND OTHER DEVELOPMENT OF MIXED INCOME HOUSING THROUGH LOANS, SUBSIDIES AND CAPITAL IMPROVEMENTS PROVIDED PURSUANT TO STATE LAW, MANHATTAN	CP	**	302(CN)
HD-M169 806 M02	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, MANHATTAN.	CP	**	9,368,400(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HD-KN804 806 AO1	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-KN861 806 287	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-KN879 806 B98	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-K020 806 K20	2,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-K051 806 K51	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-K082 806 329	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-K117 806 K17	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-MN511 806 A53	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-MN525 806 A67	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-M020 806 M20	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-M148 806 M03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-M169 806 M02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
HD-QN525 806 A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	**	500,000(CN)
HD-QN917 806 AD3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ALI FORNEY CENTER.	CP	**	500,000(CN)
HD-Q001 806 Q01	CONSTRUCTION, RECONSTRUCTION OF INFRASTRUCTURE FOR 350 HOUSING UNITS IN THE BEACH 59TH TO 61ST STREET AREA AND IN THE BEACH 69TH TO 74TH STREET AREA, ARVERNE URBAN RENEWAL AREA, QUEENS	3,500,002	3,500,002(CN)	242(CN)
HD-Q002 806 Q02	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, QUEENS.	CP	**	2,000,000(CN)
HD-Q020 806 Q20	LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL PROPERTIES PURSUANT TO APPLICABLE STATE LAW PROVISIONS, QUEENS.	CP	**	11,725,000(CN)
HD-XN335 806 B21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MJM CONSTRUCTION SERVICES, INC.	CP	**	1,400,000(CN)
HD-XN343 806 B23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HUGHES AVENUE HOMEOWNERS.	CP	**	50,000(CN)
HD-XN352 806 B24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BELMONT ARTHUR AVENUE LOCAL DEVELOPMENT CORP.	CP	**	120,000(CN)
HD-XN468 806 A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRONX SHEPHERDS RESTORATION CORPORATION.	CP	**	500,000(CN)
HD-XN490 806 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MID-BRONX SENIOR CITIZENS COUNCIL.	CP	**	750,000(CN)
HD-XN491 806 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NEIGHBORHOOD HOUSING SERVICES OF NYC.	CP	**	500,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HD-QN525 806 A38	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-QN917 806 AD3	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-Q001 806 Q01	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
HD-Q002 806 Q02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-Q020 806 Q20	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-XN335 806 B21	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-XN343 806 B23	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-XN352 806 B24	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-XN468 806 A04	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-XN490 806 A27	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-XN491 806 A28	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
HD-XN516 806 A58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JEWISH HOME & HOSPITAL LIFECARE SYSTEM - KITTAY HOUSE.	CP	**	500,539(CN)
HD-XN521 806 A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE TNS DEVELOPMENT GROUP AND GREAT AMERICAN CONSTRUCTION CO.	CP	**	24,500(CN)
HD-XN523 806 A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WASHINGTON BRIDGE VIEW CO-OPS.	CP	**	300,000(CN)
HD-XN527 806 A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE VAL VERDE/THE GREEN WAY UNITS.	CP	**	500,000(CN)
HD-XN529 806 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JERICHO PROJECT.	CP	**	250,000(CN)
HD-XN624 806 B51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE REO HOUSING DEVELOPMENT FUND CORP.	CP	**	500,000(CN)
HD-XN713 806 B77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HOGAR INC. - 1828 VYSE AVENUE.	CP	**	500,000(CN)
HD-XN714 806 B78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE TNS DEVELOPMENT GROUP LTD - 1020 CARROLL PLACE.	CP	**	500,000(CN)
HD-XN731 806 B84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MORRISANIA REVITALIZATION CORP	CP	**	52,200(CN)
HD-XN870 806 AQ2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR PROMESA - 915 WESTCHESTER AVENUE.	CP	**	1,000,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HD-XN516 806 A58	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-XN521 806 A63	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-XN523 806 A65	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-XN527 806 A98	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-XN529 806 A10	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-XN624 806 B51	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-XN713 806 B77	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-XN714 806 B78	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-XN731 806 B84	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-XN870 806 AQ2	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
HD-X020 806 X20	LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL PROPERTIES PURSUANT TO APPLICABLE STATE LAW PROVISIONS, THE BRONX.	CP	**	9,400,000(CN)
HD-X051 806 X51	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, THE BRONX.	CP	**	7,621,699(CN)
HD-1 806 285	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE DIVISION OF PROPERTY DISPOSITION AND FINANCE INCLUDING THE AFFORDABLE NEIGHBORHOOD COOPERATIVE PROGRAM, CITYWIDE	CP	**	123,327,989(CN)
HD-4 806 288	LOW-INCOME HOUSING PROVISION OF LOANS PURSUANT TO STATE LAW FOR ACQUISITION, REHABILITATION AND NEW CONSTRUCTION OF HOUSING UNITS TARGETING VERY LOW-INCOME AND EXTREMELY LOW-INCOME RESIDENTS, CITYWIDE.	1,498,895,602	1,498,895,602(CN)	11,235,672(CN)
HD-5 806 286	PROVISION OF LOANS FOR THE RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, IN CONJUNCTION WITH PRIVATE FINANCING, CITYWIDE.	CP	**	30,720,243(CN) 0(F)
HD-7 806 327	PROVISION OF LOANS FOR THE RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, NOT IN CONJUNCTION WITH PRIVATE FINANCING, CITYWIDE.	CP	**	14,931,698(CN)
HD-9 806 204	HOUSING PROJECTS UNDERTAKEN IN WHOLE OR IN PART BY THE CITY OF NEW YORK INCLUDING PROGRAMS TO PREVENT HOUSING ABANDONMENT, CITYWIDE	CP	**	8,253,893(CN)
HD-10 806 200	THE EFFECTUATION OF A CAPITAL PROGRAM, INVOLVING CAPITAL INVESTMENTS PURSUANT TO STATE LAW, TO ENSURE LONG-TERM AFFORDABILITY OF LOW INCOME HOUSING TAX CREDIT (LIHTC) PROJECTS, CITYWIDE	CP	**	67,253,948(CN)
HD-22 806 213	DEMOLITION OF UNSAFE BUILDINGS (FORMERLY RE-2)	CP	**	6,788,286(CN) 0(F)
HD-84 806 225	RECONSTRUCT CONVENT AVENUE SHELTER, MANHATTAN	10,664,967	5,614,967(CN)	3,999,999(CN)
HD-90 806 210	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT, CITYWIDE	CP	**	54,640,749(CN)
HD-92 806 215	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW UNDER PRIVATE HOUSING FINANCE LAW ("PHFL") OR GENERAL MUNICIPAL LAW ("GML") FOR ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION, AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR HOUSING, INDUSTRIAL, AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE.	CP	**	1(CN)
HD-94 806 232	IMPROVEMENT, RECONSTRUCTION AND MODERNIZATION OF LONG TERM LEASED AND CITY-OWNED FACILITIES FOR USE BY THE DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT, CITYWIDE	CP	**	23,586,999(CN)
HD-97 806 235	DEMOLITION AND OTHER SITE IMPROVEMENT COSTS ASSOCIATED WITH PARTNERSHIP NEW HOMES PROGRAM: MODERATE AND MIDDLE INCOME HOUSING, CITYWIDE	CP	**	90,000(CN)
HD-98 806 236	COSTS ASSOCIATED WITH URBAN RENEWAL PROJECTS, URBAN DEVELOPMENT ACTION AREA AND OTHER PROJECTS, CITYWIDE	CP	**	6,563,884(CN)
HD-101 806 238	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDINGS SYSTEMS IN THE DIVISION OF ALTERNATIVE MANAGEMENT PROGRAMS INCLUDING THE TENANT INTERIM LEASE PROGRAM, CITYWIDE	CP	**	3,254,795(CN) 0(F)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HD-X020 806 X20	3,500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-X051 806 X51	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-1 806 285	71,831,011(CN)	103,426,000(CN)	81,657,000(CN)	68,847,000(CN)	CP	0	CP
HD-4 806 288	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2026
HD-5 806 286	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
HD-7 806 327	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-9 806 204	0(CN)	4,208,106(CN)	6,603,000(CN)	6,867,000(CN)	CP	0	CP
HD-10 806 200	345,679,051(CN)	219,360,000(CN)	92,917,000(CN)	95,003,000(CN)	CP	0	CP
HD-22 806 213	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
HD-84 806 225	5,050,000(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2000
HD-90 806 210	33,912,251(CN)	55,730,000(CN)	48,293,000(CN)	23,748,000(CN)	CP	0	CP
HD-92 806 215	32,965,999(CN)	7,495,000(CN)	0(CN)	0(CN)	CP	0	CP
HD-94 806 232	0(CN)	1,596,000(CN)	1,863,000(CN)	1,938,000(CN)	CP	0	CP
HD-97 806 235	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-98 806 236	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-101 806 238	13,398,204(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
HD-104 806 241	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, AND THE PROVISION OF LOANS PURSUANT TO STATE LAW FOR SUCH RECONSTRUCTION, TO PROVIDE LOW-INCOME AND HOMELESS HOUSING, CITYWIDE	CP	**	13,386(CN) 61,544(P) (R)
HD-107 806 244	PROVISION OF LOANS FOR THE RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, NOT IN CONJUNCTION WITH PRIVATE FINANCING, CITYWIDE.	CP	**	112,832,705(CN) 1(F)
HD-109 806 246	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SRO LOAN OR SUPPORTIVE HOUSING LOAN PROGRAMS.	CP	**	101,367,524(CN) 16,081,226(F) (R)
HD-110 806 247	PROVISION OF LOANS FOR THE RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, IN CONJUNCTION WITH PRIVATE FINANCING, CITYWIDE.	CP	**	355,079,546(CN) 0(F)
HD-119 806 251	CONSTRUCTION AND RECONSTRUCTION OF BUILDINGS UNDER THE CONSTRUCTION MANAGER PROGRAM AND THE VACANT CLUSTER PROGRAM. PROVISION OF LOANS MADE PURSUANT TO STATE LAW. CITY-WIDE.	CP	**	0(CN) 78,370(P)
HD-124 806 253	HOME FIRST DOWNPAYMENT ASSISTANCE PROGRAM PROVISION OF LOANS OR OTHER FINANCIAL SUPPORT PURSUANT TO GENERAL MUNICIPAL LAW (GML) OR PRIVATE HOUSING FINANCE LAW (PHFL) FOR THE ACQUISITION OF A 1-4 UNIT FAMILY HOME, CONDOMINIUM, OR COOPERATIVE FOR LOW- AND MODERATE- INCOME FIRST TIME HOMEBUYERS, CITYWIDE.	CP	**	23,107,725(CN)
HD-130 806 254	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS INCLUDING THOSE FOR SENIOR CITIZENS, CITYWIDE.	CP	**	19,332,959(CN) 0(F)
HD-153 806 267	EDGEMERE: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE EDGEMERE AREA OF QUEENS.	41,062,729	41,062,729(CN)	3,592,797(CN)
HD-157 806 271	COSTS INCIDENTAL TO PROJECTS IN URBAN RENEWAL AND OTHER AREAS, INCLUDING ACQUISITION, RELOCATION, ENVIRONMENTAL AND OTHER ASSOCIATED COSTS, CITYWIDE	CP	**	11,799,068(CN)
HD-159 806 273	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS FUNDED UNDER DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	15,399,000(CN)
HD-161 806 275	SPRING CREEK: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE SPRING CREEK AREA OF BROOKLYN.	159,804,464	152,744,229(CN)	17,319,764(CN)
HD-200 806 301	PROVISION OF LOANS FOR THE RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, IN CONJUNCTION WITH PRIVATE FINANCING, CITYWIDE.	CP	**	6,043,031(CN) 0(F)
HD-201 806 302	PROVISION OF LOANS OR GRANTS FOR THE DEVELOPMENT OF ASSISTED LIVING PROJECTS ON PRIVATELY-OWNED PROPERTY, PURSUANT TO ARTICLE 11 OF PHFL OR ANY OTHER GRANT OR LOAN AUTHORITY OR PROJECTS ON PUBLIC LAND, CITYWIDE	CP	**	53,088,597(CN) 128,859,806(F)
HD-206 806 307	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE NEW CONSTRUCTION OR REHABILITATION OF MULTIPLE DWELLINGS FOR LOW, MODERATE OR MIDDLE INCOME FAMILIES ON NYCHA SITES, CITYWIDE.	CP	**	243,469,441(CN)
HD-207 806 308	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF LARGE HUD MULTI-FAMILY PROJECTS THAT HAVE BEEN TRANSFERRED THROUGH FORECLOSURE OR OTHER MECHANISMS, CITWIDE.	CP	**	2,594,813(CN) 0(F)
HD-211 806 312	LOANS, ACQUISITION AND INFRASTRUCTURE FOR MIDDLE INCOME HOUSING DEVELOPMENT AT QUEENS WEST.	CP	**	1,422,550(CN) 0(F)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HD-104 806 241	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
HD-107 806 244	383,102,295(CN) 0(F)	326,720,000(CN) 0(F)	227,375,000(CN) 0(F)	150,061,000(CN) 0(F)	CP	0	CP
HD-109 806 246	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
HD-110 806 247	469,646,454(CN) 0(F)	637,639,000(CN) 0(F)	391,587,000(CN) 0(F)	396,204,000(CN) 0(F)	CP	0	CP
HD-119 806 251	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
HD-124 806 253	18,000,274(CN)	23,499,000(CN)	19,325,000(CN)	10,325,000(CN)	CP	0	CP
HD-130 806 254	8,195,041(CN) 0(F)	33,123,000(CN) 0(F)	44,654,000(CN) 0(F)	8,654,000(CN) 0(F)	CP	0	CP
HD-153 806 267	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2026
HD-157 806 271	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-159 806 273	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-161 806 275	3,179,235(CN)	3,881,000(CN)	0(CN)	0(CN)	0(CN)	0	2029
HD-200 806 301	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
HD-201 806 302	313,727,402(CN) 71,140,194(F)	150,627,000(CN) 40,000,000(F)	71,736,000(CN) 40,000,000(F)	64,434,000(CN) 40,000,000(F)	CP	0	CP
HD-206 806 307	1,305,065,559(CN)	500,000,000(CN)	0(CN)	0(CN)	CP	0	CP
HD-207 806 308	57,318,187(CN) 0(F)	49,435,000(CN) 0(F)	52,235,000(CN) 0(F)	54,286,000(CN) 0(F)	CP	0	CP
HD-211 806 312	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
HD-212 806 313	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF HOUSING TARGETING LOW-MODERATE INCOME FAMILIES, CITYWIDE.	CP	**	370,080,432(CN) 0(F)
HD-213 806 314	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF HOUSING TARGETING LOW-MODERATE INCOME FAMILIES, CITYWIDE.	CP	**	170,008,309(CN) 0(F)
HD-214 806 315	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF HOUSING TARGETING LOW-MODERATE INCOME FAMILIES, CITYWIDE.	CP	**	41,984,272(CN)
HD-215 806 316	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS AND/OR MULTIFAMILY HOMEOWNERSHIP PROJECTS, CITYWIDE.	CP	**	110,810,061(CN) 0(F)
HD-218 806 319	THE EFFECTUATION OF A CAPITAL PROGRAM TO ABATE CONDITIONS THAT ARE DANGEROUS AND DETRIMENTAL TO HUMAN LIFE AND HEALTH UNDER THE LEAD PAINT PRIMARY PREVENTION PROGRAM, CITYWIDE	CP	**	4,408,162(CN)
HD-222 806 323	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SRO LOAN OR SUPPORTIVE HOUSING LOAN PROGRAMS.	CP	**	285,049,889(CN) 40,000,000(F)
HD-223 806 324	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS AND/OR MULTIFAMILY HOMEOWNERSHIP PROJECTS, CITYWIDE.	CP	**	2,800,000(CN)
	TOTALS FOR: HOUSING & DEVELOPMENT			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HD-212 806 313	1,557,361,567(CN) 0(F)	1,586,509,000(CN) 0(F)	926,901,000(CN) 0(F)	900,588,000(CN) 0(F)	CP	0	CP
HD-213 806 314	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
HD-214 806 315	3,686,727(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HD-215 806 316	171,404,938(CN) 0(F)	183,475,000(CN) 0(F)	131,437,000(CN) 0(F)	76,941,000(CN) 0(F)	CP	0	CP
HD-218 806 319	605,838(CN)	1,206,000(CN)	291,000(CN)	291,000(CN)	CP	0	CP
HD-222 806 323	459,969,110(CN) 0(F)	622,410,000(CN) 0(F)	390,155,000(CN) 0(F)	407,653,000(CN) 0(F)	CP	0	CP
HD-223 806 324	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
	5,260,099,143(CN) 71,140,194(F)	4,510,339,106(CN) 40,000,000(F)	2,487,029,000(CN) 40,000,000(F)	2,265,840,000(CN) 40,000,000(F)			

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
HH-DN129 071 A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN'S PRISON ASSOCIATION.	CP	**	2,876,000(CN)
HH-DN336 071 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PROJECT RENEWAL.	CP	**	661,185(CN)
HH-D025 071 D25	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	CP	**	8,572,961(CN)
HH-D112 071 D01	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR THE HOMELESS, CITYWIDE	CP	**	250,000(CN)
HH-KN128 071 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOE FUND, INC.	CP	**	528,000(CN) (R)
HH-KN701 071 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN IN NEED (WIN).	CP	**	120,000(CN)
HH-KN919 071 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR URBAN RESOURCE INSTITUTE	CP	**	25,056(CN)
HH-MN129 071 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN'S PRISON ASSOCIATION.	CP	**	300,000(CN) (R)
HH-MN336 071 M01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PROJECT RENEWAL.	CP	**	2,459(CN) (R)
HH-M112 071 M03	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR THE HOMELESS, MANHATTAN	CP	**	151,823(CN)
HH-XN04Y 071 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR Volunteers of America - Greater New York.	CP	**	504,000(CN)
HH-105 071 102	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	CP	**	10,025,678(CN) 0(F) 1(S)
HH-112 071 103	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	CP	**	107,414,330(CN) 0(CX) 3,077,849(F)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HH-DN129 071 A04	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HH-DN336 071 A03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HH-D025 071 D25	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HH-D112 071 D01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HH-KN128 071 A09	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HH-KN701 071 A13	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HH-KN919 071 A08	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HH-MN129 071 A11	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HH-MN336 071 M01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HH-M112 071 M03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HH-XN04Y 071 A12	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HH-105 071 102	7,148,322(CN) 0(F) 0(S)	4,909,000(CN) 0(F) 0(S)	3,036,000(CN) 0(F) 0(S)	2,451,000(CN) 0(F) 0(S)	CP	0	CP
HH-112 071 103	42,765,670(CN) 47,000(CX) 0(F)	31,248,000(CN) 0(CX) 0(F)	14,450,000(CN) 0(CX) 0(F)	15,817,000(CN) 0(CX) 0(F)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
HH-115 071 104	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	CP	**	23,014,796(CN) 0(F)
	TOTALS FOR: HOMELESS SERVICES			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HH-115 071 104	9,126,203(CN) 0(F)	27,893,000(CN) 0(F)	8,067,000(CN) 0(F)	7,077,000(CN) 0(F)	CP	0	CP
	59,040,195(CN) 47,000(CX)	64,050,000(CN) 0(CX)	25,553,000(CN) 0(CX)	25,345,000(CN) 0(CX)			

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
HL-DN01A 816 AC1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UPPER MANHATTAN MENTAL HEALTH CLINIC, INC.	CP	**	103,000(CN)
HL-DN01D 816 B28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HASC DIAGNOSTIC AND TREATMENT CENTER, INC.	CP	**	2,100,000(CN)
HL-DN01F 816 B30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ST. LUKE'S-ROOSEVELT HOSPITAL CENTER INC. D/B/A MOUNT SINAI ST. LUKE'S.	CP	**	110,710(CN)
HL-DN02U 816 AC8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY HEALTH INITIATIVES, INC.	CP	**	210,000(CN)
HL-DN020 816 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN CANCER SOCIETY.	CP	**	465(CN)
HL-DN025 816 AN6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	CP	**	1,394,000(CN)
HL-DN03O 816 AD6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREMIUM HEALTH, INC.	CP	**	4,248,000(CN)
HL-DN03Z 816 AD7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY HEALTH CENTER OF RICHMOND, INC.	CP	**	7,250,000(CN)
HL-DN04B 816 AE1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK COMMUNITY HOSPITAL.	CP	**	711,832(CN)
HL-DN04C 816 AE2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK CANCER CENTER, INC.	CP	**	2,249,000(CN)
HL-DN045 816 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT FAMILY HEALTH CENTER INC.	CP	**	137(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HL-DN01A 816 AC1	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN01D 816 B28	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN01F 816 B30	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN02U 816 AC8	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN020 816 A01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN025 816 AN6	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN03O 816 AD6	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN03Z 816 AD7	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN04B 816 AE1	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN04C 816 AE2	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN045 816 A07	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
HL-DN050 816 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BETH ISRAEL MEDICAL CENTER	CP	**	1,557,000(CN)
HL-DN07Y 816 AF2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK STEM CELL FOUNDATION.	CP	**	569,000(CN)
HL-DN078 816 AD8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION.	CP	**	1,500,000(CN)
HL-DN082 816 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHARLES B. WANG COMMUNITY HEALTH CENTER.	CP	**	100,000(CN)
HL-DN084 816 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY HEALTH PROJECT, INC. D/B/A CALLEN-LORDE COMMUNITY HEALTH CENTER (CALLEN-LORDE).	CP	**	1,503,350(CN)
HL-DN096 816 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHAI LIFELINE.	CP	**	35,000(CN)
HL-DN105 816 A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CNR HEALTH CARE NETWORK.	CP	**	671(CN)
HL-DN146 816 A85	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW ALTERNATIVES FOR CHILDREN (NAC) INC.	CP	**	1,601(CN)
HL-DN150 816 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE L'REFUAH MEDICAL AND REHABILITATION CENTER, INC. DBA EZRA MED CENTER.	CP	**	1,995,000(CN)
HL-DN164 816 A89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RYAN HEALTH AKA WILLIAM F. RYAN COMMUNITY HEALTH CENTER.	CP	**	3,420,000(CN)
HL-DN168 816 A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKDALE HOSPITAL MEDICAL CENTER.	CP	**	3,871,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HL-DN050 816 A09	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN07Y 816 AF2	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN078 816 AD8	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN082 816 A19	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN084 816 A13	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN096 816 A14	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN105 816 A15	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN146 816 A85	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN150 816 A21	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN164 816 A89	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN168 816 A90	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
HL-DN192 816 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTERFAITH MEDICAL CENTER.	CP	**	1,259,000(CN)
HL-DN201 816 A91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK BLOOD CENTER.	CP	**	165,412(CN)
HL-DN202 816 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA HOSPITAL MEDICAL CENTER.	CP	**	5,514,983(CN)
HL-DN252 816 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUTHERAN MEDICAL CENTER.	CP	**	411(CN)
HL-DN254 816 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER	CP	**	9,695,122(CN)
HL-DN267 816 AD9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MONTEFIORE HOSPITAL.	CP	**	2,696,000(CN)
HL-DN269 816 A34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MORRIS HEIGHTS HEALTH CENTER.	CP	**	10,002,000(CN)
HL-DN271 816 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI ADOLESCENT HEALTH CENTER.	CP	**	6,000(CN)
HL-DN273 816 A36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MOUNT SINAI HOSPITAL.	CP	**	4,716,881(CN)
HL-DN301 816 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK FOUNDLING HOSPITAL.	CP	**	400,000(CN)
HL-DN305 816 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK HOSPITAL QUEENS.	CP	**	120,351(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HL-DN192 816 A26	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN201 816 A91	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN202 816 A27	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN252 816 A31	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN254 816 A32	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN267 816 AD9	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN269 816 A34	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN271 816 A35	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN273 816 A36	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN301 816 A41	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN305 816 A42	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
HL-DN316 816 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK FAMILIES FOR AUTISTIC CHILDREN.	CP	**	764(CN)
HL-DN321 816 A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OTSAR FAMILY SERVICES.	CP	**	569(CN)
HL-DN336 816 B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PROJECT RENEWAL	CP	**	1,301,000(CN)
HL-DN346 816 A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.	CP	**	28,762,120(CN)
HL-DN359 816 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RYAN/CHELSEA-CLINTON COMMUNITY HEALTH CENTER.	CP	**	246(CN)
HL-DN363 816 A56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ST. BARNABAS HOSPITAL.	CP	**	549,108(CN)
HL-DN367 816 A58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN.	CP	**	608,000(CN)
HL-DN370 816 A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAMARITAN VILLAGE, INC.	CP	**	98,193(CN)
HL-DN377 816 A61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC. (SAFE).	CP	**	3,019(CN)
HL-DN404 816 A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	CP	**	3,052,033(CN)
HL-DN406 816 AA2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE).	CP	**	126,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HL-DN316 816 A45	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN321 816 A46	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN336 816 B02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN346 816 A52	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN359 816 A54	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN363 816 A56	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN367 816 A58	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN370 816 A60	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN377 816 A61	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN404 816 A63	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN406 816 AA2	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
HL-DN456 816 A69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WYCKOFF HEIGHTS MEDICAL CENTER.	CP	**	7,800,000(CN)
HL-DN457 816 A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YATZKAN CENTER.	CP	**	255(CN)
HL-DN530 816 A72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AIDS SERVICE CENTER OF LOWER MANHATTAN, INC. D/B/A AIDS SERVICE CENTER OF NYC.	CP	**	225,020(CN)
HL-DN561 816 A75	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY HEALTHCARE NETWORK.	CP	**	7,199,994(CN)
HL-DN562 816 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEWYORK-PRESBYTERIAN/BROOKLYN METHODIST, FORMERLY THE NEW YORK METHODIST HOSPITAL.	CP	**	200,000(CN)
HL-DN565 816 A79	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING HOSPITAL.	CP	**	438(CN)
HL-DN623 816 A99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH.	CP	**	3,000,000(CN)
HL-DN647 816 B04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CYPRESS HILLS LOCAL DEVELOPMENT CORP. (LDC)	CP	**	51,000(CN)
HL-DN652 816 AN2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE NEW YORK AND PRESBYTERIAN HOSPITAL.	CP	**	135,248(CN)
HL-DN762 816 AA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNION COMMUNITY HEALTH CENTER, INC.	CP	**	929,005(CN)
HL-DN775 816 B08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ODA PRIMARY HEALTH CARE NETWORK.	CP	**	101,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HL-DN456 816 A69	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN457 816 A70	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN530 816 A72	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN561 816 A75	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN562 816 A76	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN565 816 A79	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN623 816 A99	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN647 816 B04	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN652 816 AN2	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN762 816 AA3	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN775 816 B08	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
HL-DN783 816 AA5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INSTITUTE FOR FAMILY HEALTH, INC.	CP	**	634,920(CN)
HL-DN795 816 AA8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APICHA COMMUNITY HEALTH CENTER.	CP	**	72,191(CN)
HL-DN799 816 B26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUILD FOR EXCEPTIONAL CHILDREN, INC.	CP	**	1,049,000(CN)
HL-DN808 816 B11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HATZOLOH INCORPORATED D/B/A CHEVRA HATZALAH.	CP	**	2,785,425(CN)
HL-DN809 816 B12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MEDICARE RIGHTS CENTER.	CP	**	2,000(CN)
HL-DN810 816 B13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED - HOSPITAL FOR SPECIAL SURGERY.	CP	**	939,006(CN)
HL-DN823 816 AE5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE START TREATMENT & RECOVERY CENTERS.	CP	**	3,377,000(CN)
HL-DN908 816 AO7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOMEN'S LEAGUE COMMUNITY RESIDENCES.	CP	**	2,470,647(CN)
HL-DN915 816 AB8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOSEPH P. ADDABBO FAMILY HEALTH CENTER, INC.	CP	**	152,561(CN)
HL-DN916 816 B31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLOATING HOSPITAL.	CP	**	89,000(CN)
HL-DN924 816 AO9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EDWIN GOULD SERVICES FOR CHILDREN AND FAMILIES.	CP	**	47,620(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HL-DN783 816 AA5	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN795 816 AA8	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN799 816 B26	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN808 816 B11	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN809 816 B12	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN810 816 B13	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN823 816 AE5	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN908 816 AO7	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN915 816 AB8	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN916 816 B31	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-DN924 816 AO9	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
HL-DN938 816 AB9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CENTER FOR THE ELIMINATION OF VIOLENCE IN THE FAMILY DBA CENTER AGAINST DOMESTIC VIOLENCE	CP	**	102,569(CN)
HL-D001 816 D01	CITY COUNCIL FUNDS FOR CONSTRUCTION, RECONSTRUCTION, REHABILITATION AND OTHER BETTERMENTS AND IMPROVEMENTS INCLUDING THE PURCHASE OF VEHICLES AND EQUIPMENT, FOR THE DEPARTMENT OF HEALTH, CITYWIDE	CP	**	570,107(CN)
HL-D083 816 D83	ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	CP	**	5,135(CN)
HL-D089 816 D89	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF HEALTH, CITYWIDE	CP	**	85,000(CN)
HL-D998 816 D98	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE.	CP	**	10,293(CN)
HL-D999 816 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	498,230(CN)
HL-KN01D 816 AE7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HASC CENTER INC.	CP	**	564,000(CN)
HL-KN02U 816 AC5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY HEALTH INITIATIVES, INC.	CP	**	200,000(CN)
HL-KN023 816 B20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN RED CROSS IN GREATER NEW YORK.	CP	**	5,902(CN) (R)
HL-KN03O 816 AC9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREMIUM HEALTH, INC.	CP	**	500,000(CN)
HL-KN04A 816 AD5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN PLAZA MEDICAL CENTER, INC.	CP	**	1,000,000(CN)
HL-KN04B 816 AE8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK COMMUNITY HOSPITAL OF BROOKLYN, INC.	CP	**	225,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HL-DN938 816 AB9	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-D001 816 D01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-D083 816 D83	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-D089 816 D89	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-D998 816 D98	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-D999 816 D99	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-KN01D 816 AE7	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-KN02U 816 AC5	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-KN023 816 B20	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-KN03O 816 AC9	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-KN04A 816 AD5	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-KN04B 816 AE8	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
HL-KN045 816 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT FAMILY HEALTH CENTER INC.	CP	**	1,000,000(CN)
HL-KN07T 816 AE9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY COUNSELING & MEDIATION SERVICES, INC.	CP	**	1,000,000(CN)
HL-KN073 816 K03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HOSPITAL CENTER.	CP	**	25,774(CN)
HL-KN078 816 K04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION.	CP	**	7,247(CN)
HL-KN168 816 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKDALE HOSPITAL MEDICAL CENTER.	CP	**	2,637,537(CN) (R)
HL-KN201 816 AB1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK BLOOD CENTER.	CP	**	572,000(CN)
HL-KN228 816 A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBROOK JEWISH MEDICAL CENTER.	CP	**	7,088(CN)
HL-KN254 816 K06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER.	CP	**	985,105(CN) (R)
HL-KN561 816 AB3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY HEALTHCARE NETWORK, INC.	CP	**	250,000(CN)
HL-KN562 816 A95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEWYORK-PRESBYTERIAN/BROOKLYN METHODIST, FORMERLY THE NEW YORK METHODIST HOSPITAL.	CP	**	210,378(CN)
HL-KN775 816 AA6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ODA PRIMARY HEALTH CARE NETWORK.	CP	**	2,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HL-KN045 816 A12	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-KN07T 816 AE9	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-KN073 816 K03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-KN078 816 K04	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-KN168 816 A33	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-KN201 816 AB1	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-KN228 816 A98	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-KN254 816 K06	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-KN561 816 AB3	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-KN562 816 A95	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-KN775 816 AA6	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
HL-KN808 816 K09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HATZOLOH INCORPORATED D/B/A CHEVRA HATZALAH.	CP	**	575,195(CN)
HL-KN823 816 B10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE START TREATMENT & RECOVERY CENTERS.	CP	**	588,897(CN)
HL-K001 816 K01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, BROOKLYN	CP	**	223,428(CN)
HL-K999 816 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	559(CN)
HL-MN01A 816 B27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UPPER MANHATTAN MENTAL HEALTH CLINIC, INC.	CP	**	58,220(CN)
HL-MN01V 816 M10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR COMPREHENSIVE HEALTH PRACTICE.	CP	**	1,527(CN) (R)
HL-MN05E 816 AE6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GRAHAM WINDHAM.	CP	**	120,000(CN)
HL-MN07Y 816 AF1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE NEW YORK STEM CELL FOUNDATION.	CP	**	100,000(CN)
HL-MN084 816 M02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY HEALTH PROJECT, INC. D/B/A CALLEN-LORDE COMMUNITY HEALTH CENTER (CALLEN-LORDE).	CP	**	877(CN)
HL-MN155 816 B23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM COUNCIL FOR HUMAN SERVICES.	CP	**	69,000(CN) (R)
HL-MN284 816 M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP).	CP	**	338(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HL-KN808 816 K09	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-KN823 816 B10	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-K001 816 K01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-K999 816 K99	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-MN01A 816 B27	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-MN01V 816 M10	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-MN05E 816 AE6	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-MN07Y 816 AF1	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-MN084 816 M02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-MN155 816 B23	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-MN284 816 M04	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
HL-MN328 816 A94	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	CP	**	1,917(CN)
HL-MN530 816 B05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.	CP	**	3,209(CN)
HL-MN561 816 M11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY HEALTHCARE NETWORK.	CP	**	250,000(CN)
HL-MN652 816 AN0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE NEW YORK AND PRESBYTERIAN HOSPITAL.	CP	**	32,000(CN)
HL-MN808 816 AE4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HATZOLOH INCORPORATED D/B/A CHEVRA HATZALAH.	CP	**	250,000(CN)
HL-MN810 816 M12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED - HOSPITAL FOR SPECIAL SURGERY.	CP	**	3,125(CN) (R)
HL-MN823 816 AF0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE START TREATMENT & RECOVERY CENTERS.	CP	**	500,000(CN)
HL-MN917 816 AD1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALI FORNAY CENTER, INC.	CP	**	289,000(CN)
HL-M001 816 M01	ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION AND ELEVATOR REPLACEMENTS, BOROUGH OF MANHATTAN	CP	**	157,216(CN)
HL-QN025 816 Q06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	CP	**	3,839,600(CN)
HL-QN201 816 Q10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BLOOD CENTER.	CP	**	636,795(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HL-MN328 816 A94	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-MN530 816 B05	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-MN561 816 M11	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-MN652 816 AN0	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-MN808 816 AE4	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-MN810 816 M12	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-MN823 816 AF0	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-MN917 816 AD1	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-M001 816 M01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-QN025 816 Q06	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-QN201 816 Q10	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
HL-QN202 816 A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA HOSPITAL MEDICAL CENTER.	CP	**	5,058,507(CN)
HL-QN273 816 Q07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MOUNT SINAI HOSPITAL.	CP	**	8,956,427(CN)
HL-QN305 816 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK AND PRESBYTERIAN HOSPITAL (FORMERLY NEW YORK HOSPITAL QUEENS), QUEENS.	CP	**	399,805(CN)
HL-QN367 816 A50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	CP	**	1,737,395(CN)
HL-QN561 816 AB6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY HEALTHCARE NETWORK INC.	CP	**	2,150,000(CN) (R)
HL-QN565 816 A66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING HOSPITAL.	CP	**	1,517,266(CN)
HL-QN623 816 Q09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH.	CP	**	3,617,000(CN)
HL-QN915 816 B16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOSEPH P. ADDABBO FAMILY HEALTH CENTER, INC.	CP	**	1,832,000(CN)
HL-QN916 816 B17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLOATING HOSPITAL	CP	**	1,144(CN)
HL-Q001 816 Q01	RECONSTRUCTION AND IMPROVEMENTS TO MASPETH CHILD HEALTH CENTER, QUEENS	CP	**	1,870(CN)
HL-RN03Z 816 AD4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY HEALTH CENTER OF RICHMOND, INC.	CP	**	500,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HL-QN202 816 A49	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-QN273 816 Q07	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-QN305 816 A22	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-QN367 816 A50	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-QN561 816 AB6	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-QN565 816 A66	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-QN623 816 Q09	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-QN915 816 B16	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-QN916 816 B17	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-Q001 816 Q01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-RN03Z 816 AD4	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
HL-RN140 816 R02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	CP	**	95,278(CN)
HL-RN346 816 R03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.	CP	**	6,645,255(CN)
HL-RN404 816 R04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	CP	**	6,921,380(CN) (R)
HL-RN406 816 AN3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE).	CP	**	120,000(CN)
HL-R001 816 R01	ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION AND ELEVATOR REPLACEMENTS, BOROUGH OF STATEN ISLAND	CP	**	1,950(CN)
HL-XN014 816 AN8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALBERT EINSTEIN COLLEGE OF MEDICINE.	CP	**	513,000(CN)
HL-XN02D 816 X10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONXCARE HEALTH SYSTEM.	CP	**	31,863(CN) (R)
HL-XN267 816 X03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MONTEFIORE HOSPITAL.	CP	**	2,813,000(CN)
HL-XN269 816 X04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MORRIS HEIGHTS HEALTH CENTER.	CP	**	853,000(CN) (R)
HL-XN395 816 X07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ST. BARNABAS HOSPITAL.	CP	**	1,249,401(CN) (R)
HL-XN406 816 A67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE).	CP	**	345(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HL-RN140 816 R02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-RN346 816 R03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-RN404 816 R04	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-RN406 816 AN3	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-R001 816 R01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-XN014 816 AN8	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-XN02D 816 X10	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-XN267 816 X03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-XN269 816 X04	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-XN395 816 X07	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-XN406 816 A67	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
HL-XN735 816 AN5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNION COMMUNITY HEALTH CENTER, INC.	CP	**	1,094,401(CN) (R)
HL-82 816 111	ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	CP	**	189,908,952(CN) 0(F) 17,722,074(S)
HL-83 816 115	ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS, FOR IMPROVEMENTS TO MEDICAL EXAMINER FACILITIES.	CP	**	43,590,358(CN) 0(F)
	TOTALS FOR: HEALTH			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HL-XN735 816 AN5	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HL-82 816 111	0(CN) 0(F) 16,589,926(S)	15,161,048(CN) 0(F) 4,174,000(S)	25,206,000(CN) 0(F) 4,649,000(S)	22,162,000(CN) 0(F) 6,451,000(S)	CP	0	CP
HL-83 816 115	2,544,641(CN) 0(F)	6,176,000(CN) 0(F)	5,993,000(CN) 0(F)	8,188,000(CN) 0(F)	CP	0	CP
	2,544,641(CN) 16,589,926(S)	21,337,048(CN) 4,174,000(S)	31,199,000(CN) 4,649,000(S)	30,350,000(CN) 6,451,000(S)			

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
HN-D002 042 D02	CITY COUNCIL FUNDS FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AT COMMUNITY COLLEGE CAMPUSES, CITYWIDE	CP	**	91,978,828(CN)
HN-D003 042 D03	CITY COUNCIL FUNDING FOR CITY UNIVERSITY PURCHASES OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, CITYWIDE	CP	**	12,694(CN)
HN-D004 042 D04	CITY COUNCIL FUNDING FOR IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT COMMUNITY COLLEGE CAMPUSES CITYWIDE.	CP	**	24,822,116(CN)
HN-D005 042 D05	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, CITYWIDE	CP	**	2,169,157(CN)
HN-D300 042 D06	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE.	CP	**	182,640,968(CN)
HN-K001 042 K01	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, MEDGAR EVERS COLLEGE, BROOKLYN	CP	**	350,923(CN) (R)
HN-K002 042 K03	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, SENIOR COLLEGES, BROOKLYN	CP	**	611,351(CN)
HN-K250 042 K02	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	CP	**	6,258,535(CN)
HN-K300 042 K04	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, BROOKLYN.	CP	**	4,840,556(CN)
HN-M001 042 M01	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, MANHATTAN	CP	**	1,456,210(CN)
HN-M002 042 M02	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, MANHATTAN	CP	**	102(CN)
HN-M003 042 M03	IMPROVEMENTS, ALTERATIONS TO, RECONSTRUCTION AND ASBESTOS ABATEMENT AT HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS, MANHATTAN	CP	**	486,382(CN)
HN-M004 042 M04	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, VEHICLE PURCHASE, FOR SENIOR COLLEGES, MANHATTAN	CP	**	412,239(CN)
HN-M005 042 M05	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS TO CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, AND VEHICLE PURCHASES, MANHATTAN	CP	**	1,037,868(CN)
HN-M300 042 M06	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, MANHATTAN.	CP	**	10,581,177(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HN-D002 042 D02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HN-D003 042 D03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HN-D004 042 D04	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HN-D005 042 D05	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HN-D300 042 D06	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HN-K001 042 K01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HN-K002 042 K03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HN-K250 042 K02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HN-K300 042 K04	1,600,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HN-M001 042 M01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HN-M002 042 M02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HN-M003 042 M03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HN-M004 042 M04	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HN-M005 042 M05	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HN-M300 042 M06	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
HN-Q001 042 Q01	QUEENSBOROUGH COMMUNITY COLLEGE: RECONSTRUCTION,IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING EQUIPMENT	CP	**	5,065,400(CN)
HN-Q002 042 Q02	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, QUEENS	CP	**	1,573(CN)
HN-Q004 042 Q04	RECONSTRUCTION, IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE ACQUISITION OF EQUIPMENT, FOR COMMUNITY COLLEGES, QUEENS	CP	**	6,330,368(CN)
HN-Q005 042 Q05	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR SENIOR COLLEGES, QUEENS	CP	**	20,838(CN)
HN-Q006 042 Q06	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS TO CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, AND VEHICLE PURCHASES, QUEENS	CP	**	2,309,702(CN)
HN-Q300 042 Q07	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS, PROFESSIONAL SCHOOLS, LAW SCHOOLS, AND OTHER RELATED UNIVERSITY FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, QUEENS.	CP	**	19,553,780(CN)
HN-R001 042 R01	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS TO CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, AND VEHICLE PURCHASES, STATEN ISLAND	CP	**	1,204,754(CN)
HN-R300 042 R02	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, STATEN ISLAND.	CP	**	2,000,934(CN)
HN-X001 042 X01	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, BOROUGH OF THE BRONX	CP	**	44,768(CN)
HN-X002 042 X02	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, BOROUGH OF THE BRONX	CP	**	11,725,850(CN)
HN-X003 042 X03	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, BOROUGH OF THE BRONX	CP	**	880(CN)
HN-X004 042 X04	RECONSTRUCTION, IMPROVEMENTS, ADDITIONS TO LEHMAN COLLEGE CAMPUS FACILITIES, THE BRONX	CP	**	24,508(CN)
HN-X005 042 X05	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY COMMUNITY COLLEGE AND SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, AND VEHICLE PURCHASES, THE BRONX.	CP	**	622,163(CN)
HN-X300 042 X06	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, THE BRONX.	CP	**	1,428,034(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HN-Q001 042 Q01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HN-Q002 042 Q02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HN-Q004 042 Q04	2,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HN-Q005 042 Q05	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HN-Q006 042 Q06	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HN-Q300 042 Q07	1,700,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HN-R001 042 R01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HN-R300 042 R02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HN-X001 042 X01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HN-X002 042 X02	1,110,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HN-X003 042 X03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HN-X004 042 X04	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HN-X005 042 X05	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HN-X300 042 X06	650,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
HN-206 042 210	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY COMMUNITY COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE	CP	**	39,228,554(CN) 4,371,127(F) 0(S) 0(P)
HN-244 042 215	ALTERATIONS AND IMPROVEMENTS TO HUNTER COLLEGE CAMPUS SCHOOLS, MANHATTAN.	CP	**	22,870(CN)
HN-300 042 233	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE.	CP	**	83,310,992(CN)
	TOTALS FOR: HIGHER EDUCATION			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HN-206 042 210	93,612,446(CN) 0(F) 0(S) 0(P)	4,333,000(CN) 0(F) 0(S) 0(P)	10,071,000(CN) 0(F) 0(S) 0(P)	21,933,000(CN) 0(F) 0(S) 0(P)	CP	0	CP
HN-244 042 215	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HN-300 042 233	130,224,008(CN)	150,344,000(CN)	114,829,000(CN)	16,824,000(CN)	CP	0	CP
	230,896,454(CN)	154,677,000(CN)	124,900,000(CN)	38,757,000(CN)			

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
HO-D003 819 D03	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, EQUIPMENT, AND VEHICLES FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	CP	**	171,375,452(CN)
HO-K001 819 K01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	CP	**	37,593,235(CN)
HO-K005 819 K05	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	CP	**	6,951,267(CN)
HO-K390 819 K02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	CP	**	324,643(CN)
HO-M001 819 M01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	CP	**	2,214,980(CN)
HO-M002 819 M02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	CP	**	1,461,902(CN)
HO-M214 819 M03	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	CP	**	643(CN) 0(F)
HO-Q003 819 Q03	QUEENS HOSPITAL: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT PURCHASES	CP	**	6,300,028(CN)
HO-Q214 819 Q04	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, QUEENS	CP	**	8,105,001(CN)
HO-Q378 819 Q01	ELMHURST HOSPITAL CENTER, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS, AND RELATED COSTS.	CP	**	10,568,238(CN)
HO-R001 819 R01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, STATEN ISLAND	CP	**	2,994,289(CN)
HO-X002 819 X02	THE BRONX BOROUGH PRESIDENT FUNDING FOR CONSTRUCTION, RECONSTRUCTION AND UPGRADES OF BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICES, TELECOMMUNICATION AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	CP	**	9,018,921(CN)
HO-214 819 303	ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	CP	**	463,724,732(CN) 675,200,958(F) 0(S) 1(P)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HO-D003 819 D03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HO-K001 819 K01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HO-K005 819 K05	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HO-K390 819 K02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HO-M001 819 M01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HO-M002 819 M02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HO-M214 819 M03	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
HO-Q003 819 Q03	728,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HO-Q214 819 Q04	200,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HO-Q378 819 Q01	3,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HO-R001 819 R01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HO-X002 819 X02	2,550,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HO-214 819 303	100,004,267(CN) 0(F) 0(S) 0(P)	258,516,000(CN) 0(F) 0(S) 0(P)	204,529,000(CN) 0(F) 0(S) 0(P)	152,316,000(CN) 0(F) 0(S) 0(P)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
HO-341 819 341	ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION/CORRECTIONAL HEALTH SERVICES.	CP	**	509,682,357(CN)
HO-377 819 327	MAJOR RECONSTRUCTION, NEW CONSTRUCTION AND DESIGN COSTS FOR NEW YORK CITY HEALTH AND HOSPITALS CORPORATION FACILITIES, ALL BOROUGHS.	1,272,511,958	1,272,511,958(CN)	2,037,364(CN) (R)
HO-390 819 333	ALL BUILDINGS, ALL BOROUGHS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, HHC FUNDS	493,245,093	451,748,881(CN) 41,496,212(P)	1,590,468(CN) 70(P) (R)
HO-410 819 338	EMERGENCY MEDICAL SERVICES, EQUIPMENT AND AMBULANCES, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE	CP	**	59,873,353(CN) 1,001,000(F) 112,000(S) (R)
	TOTALS FOR: HEALTH & HOSPITALS CORP.			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HO-341 819 341	75,407,642(CN)	253,808,000(CN)	0(CN)	0(CN)	CP	0	CP
HO-377 819 327	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2036
HO-390 819 333	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0	2029
HO-410 819 338	118,785,647(CN) 0(F) 0(S)	27,324,000(CN) 0(F) 0(S)	34,816,000(CN) 0(F) 0(S)	23,773,000(CN) 0(F) 0(S)	CP	0	CP
	300,675,556(CN)	539,648,000(CN)	239,345,000(CN)	176,089,000(CN)			

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
HR-C006 096 C06	IMPROVEMENTS TO EFFECTUATE THE LOTS FOR TOTS PROGRAM, CITYWIDE	CP	**	19,000(CN) (R)
HR-DN01J 096 AO1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COUNCIL OF PEOPLES ORGANIZATION (COPO).	CP	**	1,624,310(CN)
HR-DN01N 096 A59	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENBURGER CENTER FOR SOCIAL AND CRIMINAL JUSTICE, INC.	CP	**	2,973,000(CN)
HR-DN02W 096 A71	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOSHOLU MONTEFIORE COMMUNITY CENTER.	CP	**	483,000(CN)
HR-DN04F 096 A72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ALPHAPOINTE, INC.	CP	**	256,000(CN)
HR-DN04J 096 A74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CHILDREN OF PROMISE, NYC.	CP	**	2,000,000(CN)
HR-DN05D 096 A85	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK IMMIGRATION COALITION, INC.	CP	**	7,800,000(CN)
HR-DN05F 096 A84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NYC FIRST, INC.	CP	**	163,000(CN)
HR-DN05J 096 A83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LIFE OF HOPE CENTER (LOHC).	CP	**	1,400,000(CN)
HR-DN05V 096 A89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MIXTECA ORGANIZATION, INC.	CP	**	1,877,000(CN)
HR-DN06A 096 A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARAB AMERICAN ASSOCIATION OF NEW YORK, INC.	CP	**	1,255,000(CN)
HR-DN06U 096 A91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MARTIN DE PORRES YOUTH AND FAMILY SERVICES.	CP	**	117,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HR-C006 096 C06	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-DN01J 096 AO1	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-DN01N 096 A59	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-DN02W 096 A71	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-DN04F 096 A72	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-DN04J 096 A74	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-DN05D 096 A85	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-DN05F 096 A84	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-DN05J 096 A83	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-DN05V 096 A89	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-DN06A 096 A90	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-DN06U 096 A91	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
HR-DN07H 096 B05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UA3, INC.	CP	**	167,000(CN)
HR-DN07S 096 B06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RENAISSANCE YOUTH CENTER.	CP	**	3,300,000(CN)
HR-DN07U 096 B07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ONE WORLD PROJECT-BROOKLYN INC. (OWP).	CP	**	4,645,000(CN)
HR-DN07V 096 B08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RISEWELL.	CP	**	500,000(CN)
HR-DN08E 096 B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CITY SQUASH.	CP	**	200,000(CN)
HR-DN08F 096 B03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GIVING ALTERNATIVE LEARNERS UPLIFTING OPPORTUNITIES, INC. DBA GALLOPNYC.	CP	**	55,000(CN)
HR-DN08G 096 B04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MUNA SOCIAL SERVICES.	CP	**	150,000(CN)
HR-DN103 096 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITY HARVEST, INC.	CP	**	4,969(CN)
HR-DN153 096 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.	CP	**	725,000(CN)
HR-DN170 096 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOOD SHEPHERD SERVICES.	CP	**	177,411(CN)
HR-DN376 096 A92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SELFHELP COMMUNITY SERVICES, INC.	CP	**	174,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HR-DN07H 096 B05	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-DN07S 096 B06	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-DN07U 096 B07	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-DN07V 096 B08	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-DN08E 096 B02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-DN08F 096 B03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-DN08G 096 B04	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-DN103 096 A01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-DN153 096 A02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-DN170 096 A13	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-DN376 096 A92	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
HR-DN445 096 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VOCATIONAL FOUNDATION, INC.	CP	**	5,000(CN)
HR-DN449 096 A44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THOMAS MOTT OSBORNE MEMORIAL FUND.	CP	**	1,850,000(CN)
HR-DN450 096 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WEST SIDE CENTER FOR COMMUNITY LIFE, INC.	CP	**	275(CN)
HR-DN482 096 A62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HANAC, INC.	CP	**	430,000(CN)
HR-DN567 096 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.	CP	**	187,000(CN)
HR-DN756 096 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC).	CP	**	136(CN)
HR-DN803 096 A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR URBAN COMMUNITY SERVICES, INC.	CP	**	811,075(CN)
HR-DN821 096 A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION EMPLOYMENT AND GUIDANCE SERVICE, INC.	CP	**	500,000(CN)
HR-DN842 096 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX HOUSE.	CP	**	1,000,000(CN)
HR-DN917 096 A75	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALI FORNAY CENTER, INC.	CP	**	432,000(CN)
HR-DN918 096 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.	CP	**	703,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HR-DN445 096 A10	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-DN449 096 A44	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-DN450 096 A11	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-DN482 096 A62	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-DN567 096 A07	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-DN756 096 A19	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-DN803 096 A60	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-DN821 096 A20	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-DN842 096 A28	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-DN917 096 A75	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-DN918 096 A45	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
HR-DN974 096 A56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR STRIVE INTERNATIONAL, INC.	CP	**	117(CN)
HR-D002 096 D02	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE	CP	**	541,761(CN)
HR-D999 096 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	105(CN)
HR-KN01J 096 A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COUNCIL OF PEOPLES ORGANIZATION (COPO).	CP	**	683,000(CN)
HR-KN04A 096 A97	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CHURCHES UNITED FOR FAIR HOUSING.	CP	**	2,000,000(CN)
HR-KN04J 096 A82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CHILDREN OF PROMISE, NYC.	CP	**	168,627(CN)
HR-KN04T 096 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROWNSVILLE PARTNERSHIP, INC.	CP	**	313,000(CN)
HR-KN04U 096 A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK FOUNDLING.	CP	**	400,000(CN)
HR-KN05J 096 A81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LIFE OF HOPE CENTER (LOHC).	CP	**	3,000,000(CN)
HR-KN05V 096 A86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MIXTECA ORGANIZATION, INC.	CP	**	1,900,000(CN)
HR-KN06A 096 A87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARAB AMERICAN ASSOCIATION OF NEW YORK, INC.	CP	**	500,000(CN)
HR-KN07H 096 A96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR UA3, INC.	CP	**	153,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HR-DN974 096 A56	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-D002 096 D02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-D999 096 D99	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-KN01J 096 A65	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-KN04A 096 A97	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-KN04J 096 A82	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-KN04T 096 A76	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-KN04U 096 A77	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-KN05J 096 A81	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-KN05V 096 A86	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-KN06A 096 A87	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-KN07H 096 A96	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
HR-KN07U 096 A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ONE WORLD PROJECT.	CP	**	4,000,000(CN)
HR-KN07V 096 A99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RISEWELL COMMUNITY SERVICES, INC.	CP	**	1,000,000(CN)
HR-KN103 096 A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITY HARVEST, INC.	CP	**	210,000(CN) (R)
HR-KN153 096 K03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.	CP	**	1,313,000(CN)
HR-KN489 096 B09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PROVIDENCE HOUSE, INC.	CP	**	0(CN)
HR-KN567 096 A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.	CP	**	500,000(CN)
HR-K001 096 K01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE HUMAN RESOURCES ADMINISTRATION, BOROUGH OF BROOKLYN	CP	**	2,204,993(CN)
HR-MN05D 096 A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK IMMIGRATION COALITION, INC.	CP	**	500,000(CN)
HR-MN05F 096 A79	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NYC FIRST, INC.	CP	**	187,000(CN)
HR-MN07A 096 A93	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FCBC COMMUNITY DEVELOPMENT CORPORATION (CDC).	CP	**	540,000(CN)
HR-MN376 096 A88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SELFHELP COMMUNITY SERVICES, INC.	CP	**	173,000(CN)
HR-MN567 096 A50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.	CP	**	368,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HR-KN07U 096 A98	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-KN07V 096 A99	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-KN103 096 A48	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-KN153 096 K03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-KN489 096 B09	10,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-KN567 096 A49	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-K001 096 K01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-MN05D 096 A78	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-MN05F 096 A79	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-MN07A 096 A93	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-MN376 096 A88	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-MN567 096 A50	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
HR-MN653 096 234	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	CP	**	167,000(CN)
HR-MN756 096 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC).	CP	**	721(CN)
HR-MN803 096 A66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR URBAN COMMUNITY SERVICES, INC.	CP	**	240,000(CN)
HR-MN889 096 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR UNIVERSITY SETTLEMENT SOCIETY OF NEW YORK, INC.	CP	**	111,000(CN)
HR-MN891 096 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AFRICAN SERVICES COMMITTEE, INC.	CP	**	1,000(CN)
HR-MN929 096 A64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK COMMON PANTRY.	CP	**	74,607(CN)
HR-MN974 096 A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR STRIVE INTERNATIONAL, INC.	CP	**	24,962(CN) (R)
HR-M001 096 M01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION, AND OTHER PROJECTS WITH A CITY PURPOSE, BOROUGH OF MANHATTAN	CP	**	167(CN)
HR-QN02V 096 236	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PROJECT HOPE CHARITIES, INC.	CP	**	5,465(CN)
HR-QN04F 096 A69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ALPHAPOINTE.	CP	**	255,000(CN) (R)
HR-QN05G 096 A80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR URBAN JUSTICE CENTER.	CP	**	79,000(CN) (R)
HR-QN103 096 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITY HARVEST, INC.	CP	**	183,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HR-MN653 096 234	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-MN756 096 A25	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-MN803 096 A66	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-MN889 096 A33	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-MN891 096 A35	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-MN929 096 A64	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-MN974 096 A53	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-M001 096 M01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-QN02V 096 236	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-QN04F 096 A69	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-QN05G 096 A80	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-QN103 096 A17	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
HR-QN145 096 A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	**	1,010(CN)
HR-QN482 096 235	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HANAC, INC.	CP	**	1,000,000(CN)
HR-QN567 096 A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.	CP	**	200(CN)
HR-QN756 096 Q56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC).	CP	**	108(CN)
HR-QN918 096 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.	CP	**	1,700,000(CN)
HR-Q002 096 Q02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION, QUEENS	CP	**	64,490(CN)
HR-R001 096 R01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE HUMAN RESOURCES ADMINISTRATION, STATEN ISLAND.	CP	**	3,251(CN)
HR-XN02W 096 237	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOSHOLU MONTEFIORE COMMUNITY CENTER.	CP	**	600,000(CN)
HR-XN04J 096 B01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CHILDREN OF PROMISE, NYC.	CP	**	250,000(CN)
HR-XN07B 096 A94	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KENNEDY CHILDREN'S CENTER.	CP	**	750,000(CN)
HR-XN07C 096 A95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR VIP COMMUNITY SERVICES.	CP	**	250,000(CN)
HR-XN08V 096 B10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARY MITCHELL FAMILY AND YOUTH CENTER, INC.	CP	**	0(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HR-QN145 096 A15	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-QN482 096 235	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-QN567 096 A46	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-QN756 096 Q56	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-QN918 096 A41	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-Q002 096 Q02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-R001 096 R01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-XN02W 096 237	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-XN04J 096 B01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-XN07B 096 A94	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-XN07C 096 A95	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-XN08V 096 B10	81,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
HR-XN449 096 X12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THOMAS MOTT OSBORNE MEMORIAL FUND.	CP	**	857(CN)
HR-XN756 096 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC).	CP	**	405(CN)
HR-XN929 096 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK COMMON PANTRY.	CP	**	242,216(CN)
HR-X001 096 X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHING, EQUIPMENT AND VEHICLES, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE, BOROUGH OF THE BRONX	CP	**	767(CN)
HR-X003 096 X04	LOTS FOR TOTS PROGRAM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FACILITIES, THE BRONX	CP	**	1,596(CN)
HR-25 096 203	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	CP	**	54,624,146(CN) 11,616,670(F) 6,313,038(S)
HR-109 096 220	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HUMAN RESOURCES	CP	**	459,000(CN) 308,999(F) 245,136(S)
HR-110 096 221	PURCHASE OF TELECOMMUNICATIONS EQUIPMENT.	CP	**	20,836,175(CN) 11,113,515(F) 6,504,257(S)
HR-120 096 224	PROVISION OF COMPUTER EQUIPMENT AND AUTOMATED SYSTEMS, CITYWIDE	CP	**	41,505,308(CN) 15,106,158(F) 8,755,177(S)
	TOTALS FOR: HUMAN RESOURCES			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HR-XN449 096 X12	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-XN756 096 A22	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-XN929 096 A42	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-X001 096 X01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-X003 096 X04	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HR-25 096 203	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	274,853(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
HR-109 096 220	246,000(CN) 166,000(F) 14,863(S)	351,000(CN) 236,000(F) 129,000(S)	59,000(CN) 40,000(F) 22,000(S)	0(CN) 0(F) 0(S)	CP	0	CP
HR-110 096 221	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
HR-120 096 224	36,086,692(CN) 20,449,842(F) 12,165,823(S)	33,336,000(CN) 14,620,000(F) 8,689,000(S)	20,427,000(CN) 8,912,000(F) 5,274,000(S)	4,524,000(CN) 278,000(F) 139,000(S)	CP	0	CP
	46,413,692(CN) 20,615,842(F) 12,180,686(S)	33,687,000(CN) 14,856,000(F) 8,818,000(S)	20,760,853(CN) 8,952,000(F) 5,296,000(S)	4,524,000(CN) 278,000(F) 139,000(S)			

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
HW-D101 841 D95	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN.	CP	**	8,279,103(CN)
HW-D102 841 D96	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETSCAPE AMENITIES, MANHATTAN.	CP	**	12,370,298(CN)
HW-D103 841 D97	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	21,302,544(CN)
HW-D104 841 DD8	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	18,145,450(CN)
HW-D105 841 DD9	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, THE BRONX	CP	**	4,159,918(CN)
HW-D200 841 D12	CITY COUNCIL FUNDING FOR SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, CITYWIDE.	CP	**	3,000,001(CN)
HW-D203 841 D20	RECONSTRUCTION OF BOSTON ROAD FROM EAST 163RD STREET TO BRONX PARK SOUTH, AND FROM BRONX ZOO GATE TO NEEDHAM AVENUE, AND FROM PROVOST AVENUE TO THE CITY LINE INCLUDING RAMP FROM BRONX RIVER PARKWAY TO THE BRONX ZOO GATE AND REQUIRED ANCILLARY STREET WORK, THE BRONX	CP	**	21,902(CN)
HW-D211 841 D21	RECONSTRUCTION OF STEP STREETS, CITYWIDE	CP	**	110,000(CN)
HW-I001 841 I01	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER THE JURISDICTION OF THE BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	20,400,017(CN)
HW-K001 841 K01	RECONSTRUCTION OF LINCOLN PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	100,000	100,000(CN)	100,000(CN)
HW-K005 841 K05	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	8,229,233(CN)
HW-M002 841 M02	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, MANHATTAN	CP	**	3,033,279(CN)
HW-M200 841 M20	CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, MANHATTAN	CP	**	265,822(CN)
HW-Q001 841 Q01	CONSTRUCTION, RECONSTRUCTION, REPAVING, RESURFACING AND IMPROVEMENTS TO HIGHWAYS AND STREETS, QUEENS	CP	**	6,787,845(CN)
HW-Q002 841 Q02	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, QUEENS	CP	**	8,241(CN) 51(P) (R)
HW-Q005 841 Q05	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF CENTER MEDIANS, QUEENS	CP	**	69,270(CN)
HW-R001 841 R01	CONSTRUCTION AND RECONSTRUCTION OF BIKEWAY PATHS AND CULTURAL TRAILS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	750,000(CN)
HW-R002 841 R02	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	11,732(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-D101 841 D95	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-D102 841 D96	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-D103 841 D97	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-D104 841 DD8	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-D105 841 DD9	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-D200 841 D12	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-D203 841 D20	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-D211 841 D21	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-I001 841 I01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-K001 841 K01	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	1996
HW-K005 841 K05	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-M002 841 M02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-M200 841 M20	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-Q001 841 Q01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-Q002 841 Q02	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
HW-Q005 841 Q05	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-R001 841 R01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-R002 841 R02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
HW-R004 841 R04	CONSTRUCTION, RICHMOND HILL ROAD FROM THE SOUTH SIDE OF RICHMOND PARKWAY TO CLARKE AVENUE AND ALL REQUIRED ANCILLARY WORK, (RELATED TO SE-310), STATEN ISLAND	189,266	189,266(CN)	1,975(CN)
HW-R005 841 R05	GRADE, REGULATE AND PAVE VARIOUS STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	11,424,460(CN)
HW-R061 841 R61	CONSTRUCTION AND RECONSTRUCTION OF THE INTERSECTION AT SOUTH AND FOREST AVENUES, INCLUDING SITE ACQUISITION, AND ALL REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	CP	**	775,395(CN)
HW-R200 841 R20	CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, STATEN ISLAND.	CP	**	2,005,150(CN) (R)
HW-R669 841 R69	RECONSTRUCTION OF WEED AVENUE FROM ISERNIA TO EBBITTS AND FROM DIAZ TO EBBITTS INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	4,133,137	4,133,137(CN)	92,198(CN)
HW-R986 841 R98	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	CP	**	234(CN)
HW-R988 841 R95	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	1,124,000(CN)
HW-X001 841 X01	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF THE BRONX	CP	**	1,118,763(CN)
HW-X002 841 X02	LANDSCAPING AND INCIDENTAL IMPROVEMENTS TO VARIOUS HIGHWAYS AND STREETS, THE BRONX	CP	**	100,637(CN)
HW-X004 841 X04	RECONSTRUCTION OF EAST FORDHAM ROAD FROM WEBSTER AVENUE TO THIRD AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF EAST 189TH STREET AND THIRD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	1,178,479	1,178,479(CN)	100,312(CN)
HW-X006 841 X06	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, THE BRONX	CP	**	746(CN)
HW-CH1 841 38A	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, OR INSTALLATION WORK FUNDED BY NEW YORK STATE CONSOLIDATED HIGHWAY IMPROVEMENT PROGRAM (CHIPS) GRANT FUNDS IN CONNECTION WITH HIGHWAY PROJECTS, CITYWIDE.	CP	**	4,567,906(S) (R)
HW-CH2 841 38B	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, OR INSTALLATION WORK FUNDED BY NEW YORK STATE PAVE-NY GRANT FUNDS IN CONNECTION WITH HIGHWAY PROJECTS, CITYWIDE.	CP	**	37,701,999(S)
HW-CH4 841 38D	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, OR INSTALLATION WORK FUNDED BY NEW YORK STATE STATE TOURING ROUTES (STR) GRANT FUNDS IN CONNECTION WITH HIGHWAY PROJECTS, CITYWIDE.	CP	**	1,780,000(CN) 10,243,813(S)
HW-CH5 841 38E	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, OR INSTALLATION WORK FUNDED BY NEW YORK STATE PAVE OUR POTHOLES (POP) GRANT FUNDS IN CONNECTION WITH HIGHWAY PROJECTS, CITYWIDE.	CP	**	19,624,225(S)
HW-C01Q 841 C06	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF QUEENS	CP	**	94(CN) 0(F) 9,261(S) (R)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-R004 841 R04	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	1997
HW-R005 841 R05	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-R061 841 R61	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-R200 841 R20	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-R669 841 R69	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2019
HW-R986 841 R98	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-R988 841 R95	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-X001 841 X01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-X002 841 X02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-X004 841 X04	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
HW-X006 841 X06	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-CH1 841 38A	0(S)	0(S)	0(S)	0(S)	CP	0	CP
HW-CH2 841 38B	29,737,000(S)	29,336,000(S)	29,436,000(S)	29,436,000(S)	CP	0	CP
HW-CH4 841 38D	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 50,741,186(S)	CP	0	CP
HW-CH5 841 38E	19,623,774(S)	15,691,000(S)	19,624,000(S)	19,624,000(S)	CP	0	CP
HW-C01Q 841 C06	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
HW-1 841 300	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, ALL BOROUGHS.	CP	**	66,848,749(CN) 30,000,000(F) 30,000,000(S) 3(P) (R)
HW-1K 841 301	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF BROOKLYN	CP	**	113,083,898(CN) 16,948,862(F) 3,566,082(S) 1(P)
HW-1M 841 302	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF MANHATTAN	CP	**	81,595,543(CN) 13,206,305(F) 2,999,999(S) 1(P)
HW-1Q 841 303	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, INCLUDING REQUIRED ANCILLARY WORK, BOROUGH OF QUEENS	CP	**	124,900,025(CN) 30,363,328(F) 42,000(S) 0(P) (R)
HW-1R 841 304	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES, AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF STATEN ISLAND	CP	**	21,263,023(CN) 1,381,291(F) 77,965(S) 1(P)
HW-1X 841 305	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF THE BRONX	CP	**	46,985,261(CN) 413,217(F) 388,966(S) 0(P) (R)
HW-2K 841 788	RESURFACING OF STREETS, BROOKLYN	CP	**	9,592,598(CN) 0(F) 1(S) 0(P)
HW-2M 841 789	RESURFACING OF STREETS, MANHATTAN	CP	**	17,587,824(CN) 2(F) 0(S) 0(P)
HW-2Q 841 790	RESURFACING OF STREETS, QUEENS	CP	**	13,352,861(CN) 1(F) 1(S) 0(P)
HW-2R 841 791	RESURFACING OF STREETS, STATEN ISLAND	CP	**	9,438,110(CN) 0(F) 0(S) 1(P)
HW-2X 841 792	RESURFACING OF STREETS, THE BRONX	CP	**	3,034,318(CN) 2(F) 0(S) 1(P)
HW-3 841 306	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER FACILITIES, DEPARTMENT OF TRANSPORTATION, ALL BOROUGHS	CP	**	126,559,050(CN) 2,176,000(F) (R)
HW-61 841 313	LAND ACQUISITION FOR STREET PURPOSES AND SEWER CONSTRUCTION, ALL BOROUGHS	CP	**	38,529,837(CN) 0(F) 0(S) 0(P)
HW-121 841 323	CONSTRUCTION, STREETS IN THE SOUTH JAMAICA AREA BOUNDED BY SOUTH ROAD, NEW YORK, BAISLEY AND SUTPHIN BOULEVARDS, QUEENS	85,074,662	85,074,662(CN)	60,923,000(CN) (R)
HW-200 841 354	SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, ALL BOROUGHS	CP	**	282,414,442(CN) 1,799,842(F) 2,000(S) 12,298,935(P) (R)

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-1 841 300	0(CN) 0(F) 0(S) 0(P)	4,182,251(CN) 0(F) 0(S) 0(P)	66,650,000(CN) 0(F) 0(S) 0(P)	5,586,000(CN) 0(F) 0(S) 0(P)	CP	0	CP
HW-1K 841 301	0(CN) 0(F) 8,993,918(S) 0(P)	139,723,101(CN) 0(F) 5,599,000(S) 0(P)	62,003,000(CN) 142,138(F) 0(S) 0(P)	159,173,000(CN) 12,592,000(F) 700,000(S) 0(P)	CP	0	CP
HW-1M 841 302	0(CN) 8,343,695(F) 5,550,000(S) 0(P)	108,344,457(CN) 0(F) 4,500,000(S) 0(P)	13,288,000(CN) 777,000(F) 0(S) 0(P)	19,270,000(CN) 3,842,000(F) 0(S) 0(P)	CP	0	CP
HW-1Q 841 303	0(CN) 3,986,671(F) 0(S) 0(P)	106,213,974(CN) 0(F) 0(S) 0(P)	30,546,000(CN) 2,607,000(F) 0(S) 0(P)	233,943,000(CN) 10,000,000(F) 0(S) 0(P)	CP	0	CP
HW-1R 841 304	0(CN) 0(F) 0(S) 0(P)	26,514,977(CN) 0(F) 672,035(S) 0(P)	1,783,000(CN) 0(F) 0(S) 0(P)	72,449,000(CN) 0(F) 0(S) 0(P)	CP	0	CP
HW-1X 841 305	7,345,739(CN) 0(F) 0(S) 0(P)	38,037,000(CN) 0(F) 0(S) 0(P)	22,891,000(CN) 586,782(F) 0(S) 0(P)	586,116,000(CN) 1,451,000(F) 0(S) 0(P)	CP	0	CP
HW-2K 841 788	5,894,402(CN) 0(F) 0(S) 80,000(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP
HW-2M 841 789	3,726,175(CN) 0(F) 0(S) 79,999(P)	37,042,000(CN) 0(F) 0(S) 0(P)	48,994,000(CN) 0(F) 0(S) 0(P)	51,715,000(CN) 0(F) 0(S) 0(P)	CP	0	CP
HW-2Q 841 790	2,974,138(CN) 0(F) 0(S) 80,000(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP
HW-2R 841 791	5,722,889(CN) 0(F) 0(S) 79,998(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP
HW-2X 841 792	13,525,681(CN) 0(F) 0(S) 79,998(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP
HW-3 841 306	73,201,950(CN) 0(F)	8,198,000(CN) 0(F)	99,902,000(CN) 0(F)	126,581,000(CN) 0(F)	CP	0	CP
HW-61 841 313	591,162(CN) 0(F) 0(S) 0(P)	2,372,000(CN) 0(F) 0(S) 0(P)	12,747,000(CN) 0(F) 0(S) 0(P)	14,816,000(CN) 0(F) 0(S) 0(P)	CP	0	CP
HW-121 841 323	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2033
HW-200 841 354	233,972,558(CN) 0(F) 0(S) 1,279,065(P)	159,735,000(CN) 0(F) 0(S) 11,100,000(P)	230,044,000(CN) 0(F) 0(S) 0(P)	264,599,000(CN) 0(F) 0(S) 0(P)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
HW-211 841 359	RECONSTRUCTION OF STEP STREETS, BOROUGH OF THE BRONX	127,295,827	80,334,572(CN) 3,262,648(F)	25,902,393(CN) 0(F)
HW-274 841 509	CONSTRUCTION, RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM SOUTH CONDUIT AVENUE TO NEWHALL AVENUE, (IN CONJUNCTION WITH SE-179), AND OTHER STREETS GENERALLY IN THE VICINITY OF SOUTH CONDUIT AVENUE AND HOOK CREEK BOULEVARD, QUEENS	40,777,289	40,014,833(CN) 269,766(P)	608,309(CN) 0(P)
HW-348 841 384	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	3,950,397(CN) 0(CX) 0(F) 1(S)
HW-349 841 385	REPAVING AND RESURFACING OF STREETS BY DEPARTMENTAL EMPLOYEES THROUGH INTERFUND AGREEMENTS, AND PURCHASE OF MATERIALS TO BE UTILIZED	CP	**	131,622,652(CN) 1(F) 322,000(S)
HW-421 841 489	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY MILES AVENUE, EMERSON AVENUE, EAST RIVER THE LONG ISLAND SOUND, ALSO THE RECONSTRUCTION OF TWO RETAINING WALLS ON REYNOLDS AVENUE AND PRENTISS AVENUE BETWEEN MILES AVENUE AND SAMPSON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	21,021,950	21,021,950(CN)	211,739(CN) (R)
HW-614 841 665	RECONSTRUCTION OF BERGEN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF AVENUE T AND EAST 71ST STREET, BROOKLYN	59,980,807	59,665,809(CN)	2(CN)
HW-631 841 678	RECONSTRUCTION OF ALMEDA AVENUE FROM BARBADOES DRIVE TO BEACH 63RD STREET AND OTHER STREETS GENERALLY IN THE INTERSECTION OF THURSBY AVENUE AND BEACH 67TH STREET, QUEENS.	CP	**	42,001(CN) (R)
HW-662 841 758	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY SOUTH CONDUIT AVENUE, 153RD PLACE, 146TH AVENUE, 159TH STREET, ROCKAWAY BOULEVARD AND SPRINGFIELD BOULEVARD, QUEENS	47,430,920	42,635,920(CN)	771,000(CN)
HW-669 841 30S	RECONSTRUCTION OF STREETS WITHIN THE BOUNDARIES OF NEW DORP LANE, CEDAR GROVE AVENUE, AGDA STREET, ROMA AVENUE, TYSEN LANE, AND MILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	23,280,098	23,165,099(CN)	1(CN)
HW-700 841 30U	RECONSTRUCTION OF COLUMBIA STREET FROM ATLANTIC AVENUE TO HAMILTON AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF COLUMBIA STREET AND DEGRAW STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	1,000,000(CN) (R)
HW-709 841 31D	RECONSTRUCTION OF ELY AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF KINGSLAND AVENUE AND TILLOTSON AVENUE, ALSO INTERSECTION OF E. 224TH STREET AND SCHIEFFELIN AVENUE, THE BRONX	16,104,901	16,104,901(CN)	215,610(CN) (R)
HW-710 841 31E	RECONSTRUCTION OF PELHAM PARKWAY WEST AND EAST BOUNDS AND NORTH AND SOUTH BOUNDS FROM BRONX RIVER PARKWAY TO HUTCHINSON RIVER, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	55,952,113	55,599,974(CN)	5,861(CN)
HW-724 841 31R	RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM ROCKAWAY BOULEVARD TO NEWHALL AVENUE AND FROM SUNRISE HIGHWAY TO MERRICK BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	28,000,087	28,000,087(CN)	2,942,000(CN)
HW-779 841 32K	RECONSTRUCTION OF EMPIRE BOULEVARD FROM FRANKLIN AVENUE TO UTICA AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	8,544,282	4,904,254(CN) 3,411,156(F)	100,127(CN) 1(F)
HW-787 841 32T	RECONSTRUCTION OF SUTTER AVENUE FROM THE VAN WYCK EXPRESSWAY SERVICE ROAD TO 144TH STREET AND FROM 146TH STREET TO 149TH STREET, AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 147TH STREET AND 130TH AVENUE, QUEENS	21,263,699	21,263,699(CN)	1,111,165(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-211 841 359	4,867,607(CN) 0(F)	12,172,000(CN) 0(F)	23,136,000(CN) 0(F)	2,332,000(CN) 0(F)	1,191,000(CN) 0(F)	0	2036
HW-274 841 509	492,690(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0	2027
HW-348 841 384	32,348,603(CN) 0(CX) 0(F) 0(S)	9,740,000(CN) 0(CX) 0(F) 0(S)	1,076,000(CN) 0(CX) 0(F) 0(S)	13,805,000(CN) 0(CX) 0(F) 0(S)	CP	0	CP
HW-349 841 385	290,808,348(CN) 0(F) 11,540,000(S)	212,001,000(CN) 0(F) 0(S)	207,251,000(CN) 0(F) 0(S)	241,473,000(CN) 0(F) 0(S)	CP	0	CP
HW-421 841 489	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2025
HW-614 841 665	314,998(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2025
HW-631 841 678	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-662 841 758	342,000(CN)	4,453,000(CN)	0(CN)	0(CN)	0(CN)	0	2031
HW-669 841 30S	113,999(CN)	0(CN)	0(CN)	0(CN)	1,000(CN)	0	2033
HW-700 841 30U	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-709 841 31D	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2026
HW-710 841 31E	352,139(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2027
HW-724 841 31R	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2028
HW-779 841 32K	228,872(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2027
HW-787 841 32T	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2033

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
HW-792 841 32Y	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BOULEVARD FROM ROCKAWAY BOULEVARD TO 141ST ROAD AND FROM 111TH ROAD TO THE L.I.R.R. MAIN LINE (SOUTH OF JAMAICA AVENUE), AND THE ENGINEERED RESURFACING OF SPRINGFIELD BOULEVARD FROM 141ST ROAD TO EASTGATE PLAZA, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	14,405,651	11,587,147(CN) 2,818,504(F)	1(CN) 10,000(F) (R)
HW-796 841 33C	RECONSTRUCTION OF SCHENCK AVENUE FROM JAMAICA AVE. TO FLATLANDS AVE., INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	16,982,243	14,120,622(CN) 2,861,621(F)	8,490,063(CN) 0(F) (R)
HW-876 841 33V	RECONSTRUCTION OF WYCKOFF AVENUE FROM GATES AVENUE TO FLUSHING AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	69,101,239	34,586,239(CN)	27,291,999(CN)
HW-919 841 34P	RECONSTRUCTION OF BLOOMINGDALE ROAD FROM THE WEST SHORE EXPRESSWAY, EAST SERVICE ROAD TO AMBOY ROAD,(EXCLUDING THE BRIDGE OVER RICHMOND PARKWAY).	25,971,433	2,376,433(CN)	145,000(CN)
HW-944 841 34S	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL HIGHWAY PROJECTS TO BE CARRIED OUT BY THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	CP	**	0(CN) 106,897,612(P)
HW-969 841 34Z	STREET RECONSTRUCTION OF HAVEMEYER AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF TURNBULL AVENUE AND OLMSTEAD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	24,348,275	24,348,275(CN)	183,466(CN) (R)
HW-973 841 35D	RECONSTRUCTION OF FULTON STREET FROM FLATBUSH AVENUE TO BEDFORD AVENUE,INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	6,546,051	6,546,051(CN)	326,998(CN) (R)
HW-983 841 35N	RECONSTRUCTION OF 44TH AVENUE FROM NATIONAL STREET TO 114TH STREET AND 45TH AVENUE FROM NATIONAL STREET TO 111TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	67,375(CN)
HW-988 841 35S	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS, CITYWIDE.	CP	**	59,168,359(CN) 25,184,529(F) 1,463,000(S) 20,000(P)
HW-1027 841 40X	RECONSTRUCTION OF LIRR UNDERPASSES, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	6,297,557	6,297,557(CN)	132,001(CN) (R)
HW-1140 841 35V	RECONSTRUCTION OF ARTHUR KILL ROAD FROM A POINT APPROXIMATELY 880 FEET WEST OF BLOOMINGDALE ROAD TO BENTLEY STREET, STATEN ISLAND.	79,437,911	77,075,618(CN)	31,296,707(CN) (R)
HW-1148 841 36E	RECONSTRUCTION OF STREETS IN THE JEWEL STREET AREA INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	34,051,621	2,391,621(CN)	100,000(CN)
HW-1153 841 36K	CONSTRUCTION AND RECONSTRUCTION OF STREETS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	15,907,872	15,907,872(CN)	551,573(CN) (R)
HW-1157 841 36P	RECONSTRUCTION OF AND REMOVAL OF COBBLESTONES ON TENTH AVENUE FROM WEST 206TH STREET TO WEST 218TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	6,328,355	6,328,355(CN)	249,816(CN) (R)
HW-1674 841 37F	CONSTRUCTION OR RECONSTRUCTION OF LINDEN PLACE BETWEEN 20TH AVENUE AND 28TH AVENUE, INCLUDING REQUIRED ANCILLARY WORK, QUEENS.	19,163,649	18,925,649(CN)	3,227,000(CN)
HW-1677 841 37I	RECONSTRUCTION OF CITY-OWNED RETAINING WALLS AND ALL REQUIRED ANCILLARY WORK, ALL BOROUGHS	CP	**	1,621,737(CN) (R)
HW-1684 841 37Q	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO STREETS, MALLS, TRIANGLES, SQUARES, AND SIDEWALKS, INCLUDING REQUIRED ANCILLARY WORK, FOR PLANYC 2030, CITYWIDE.	CP	**	21,746,086(CN) 0(F) 1,338,000(S) 0(P)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-792 841 32Y	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2035
HW-796 841 33C	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2032
HW-876 841 33V	17,297,000(CN)	0(CN)	0(CN)	0(CN)	17,218,000(CN)	0	2033
HW-919 841 34P	0(CN)	0(CN)	0(CN)	0(CN)	23,595,000(CN)	0	2036
HW-944 841 34S	0(CN) 136,077,387(P)	0(CN) 0(P)	0(CN) 36,000(P)	0(CN) 681,000(P)	CP	0	CP
HW-969 841 34Z	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2033
HW-973 841 35D	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2026
HW-983 841 35N	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-988 841 35S	0(CN) 0(F) 0(S) 0(P)	48,887,641(CN) 0(F) 0(S) 0(P)	17,870,000(CN) 0(F) 0(S) 0(P)	706,000(CN) 0(F) 0(S) 0(P)	CP	0	CP
HW-1027 841 40X	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2020
HW-1140 841 35V	0(CN)	0(CN)	0(CN)	0(CN)	2,362,293(CN)	0	2033
HW-1148 841 36E	0(CN)	0(CN)	0(CN)	0(CN)	31,660,000(CN)	0	2034
HW-1153 841 36K	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2026
HW-1157 841 36P	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2023
HW-1674 841 37F	0(CN)	0(CN)	201,000(CN)	37,000(CN)	0(CN)	0	2031
HW-1677 841 37I	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-1684 841 37Q	48,085,913(CN) 0(F) 0(S) 0(P)	35,561,000(CN) 0(F) 0(S) 0(P)	56,564,000(CN) 5,000,000(F) 13,692,000(S) 0(P)	162,131,000(CN) 0(F) 0(S) 0(P)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
	TOTALS FOR: HIGHWAYS			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	742,206,863(CN) 12,330,366(F) 75,444,692(S) 137,756,447(P)	953,177,401(CN) 0(F) 55,798,035(S) 11,100,000(P)	894,946,000(CN) 9,112,920(F) 62,752,000(S) 36,000(P)	1,954,732,000(CN) 27,885,000(F) 100,501,186(S) 681,000(P)			

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
L-D001 035 D01	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTEE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136TH STREET AND LENOX AVENUE, MANHATTAN.	CP	**	48,194(CN)
L-D002 035 D02	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, REHABILITATION AND IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE, EQUIPMENT AND VEHICLES FOR THE NEW YORK PUBLIC LIBRARY.	CP	**	450,748(CN)
L-I001 035 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FOR THE NEW YORK RESEARCH LIBRARY MANAGED BY THE DEPARTMENT OF DESIGN AND CONSTRUCTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	1,500,000(CN)
L-M100 035 M03	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT - ALL NYPL RESEARCH LIBRARIES	CP	**	2,502(CN)
L-M101 035 M02	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDING, 5TH AVENUE AND 42ND STREET, MANHATTAN (FORMERLY L-257)	1,527,000	1,527,000(CN)	78,062(CN)
L-101 035 101	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT - ALL NYPL RESEARCH LIBRARIES	CP	**	16,556,776(CN)
L-103 035 103	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS - SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN (FORMERLY L-306)	CP	**	315,799(CN) 0(P)
	TOTALS FOR: NEW YORK RESEARCH LIBRARY			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
L-D001 035 D01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
L-D002 035 D02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
L-I001 035 I01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
L-M100 035 M03	3,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
L-M101 035 M02	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	1999
L-101 035 101	3,131,223(CN)	0(CN)	140,000(CN)	0(CN)	CP	0	CP
L-103 035 103	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
	6,131,223(CN)	0(CN)	140,000(CN)	0(CN)			

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
LB-D001 038 D01	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE BROOKLYN PUBLIC LIBRARIES, ALL BOROUGHS	CP	**	238,678(CN)
LB-D104 038 D04	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	81,700,385(CN)
LB-I001 038 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FOR THE BROOKLYN PUBLIC LIBRARY MANAGED BY THE DEPARTMENT OF DESIGN AND CONSTRUCTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	8,235,000(CN)
LB-K001 038 K01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	14,977,247(CN)
LB-K002 038 K02	CYPRESS HILLS BRANCH LIBRARY AT SUTTER AVE. AND CRYSTAL ST. BROOKLYN (FORMERLY L-170)	2,615,447	2,615,447(CN)	16,732(CN)
LB-101 038 101	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, INITIAL OUTFITTING AND PURCHASES OF FURNITURE, EQUIPMENT AND VEHICLES FOR BRANCH LIBRARIES, BROOKLYN PUBLIC LIBRARY.	CP	**	17,258,736(CN)
LB-104 038 105	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	119,052,106(CN) 0(F) 755,000(S) 755,000(P)
LB-107 038 104	CONSTRUCTION, REHABILITATION, INITIAL OUTFITTING AND PURCHASE OF FURNITURE, FIXTURES AND EQUIPMENT FOR BROOKLYN CHILDREN'S MUSEUM/BROWER PARK LIBRARY BRANCH, BROOKLYN.	CP	**	250,000(CN)
LB-108 038 103	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	2,840,000(CN)
LB-109 038 109	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE, FIXTURES AND EQUIPMENT FOR THE CENTER FOR BROOKLYN HISTORY, BOROUGH OF BROOKLYN.	CP	**	1,898,000(CN)
	TOTALS FOR: BROOKLYN PUBLIC LIBRARY			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
LB-D001 038 D01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
LB-D104 038 D04	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
LB-I001 038 I01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
LB-K001 038 K01	5,250,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
LB-K002 038 K02	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
LB-101 038 101	0(CN)	7,282,264(CN)	0(CN)	3,500,000(CN)	CP	0	CP
LB-104 038 105	59,678,893(CN) 0(F) 0(S) 0(P)	14,085,000(CN) 0(F) 0(S) 0(P)	18,394,000(CN) 0(F) 0(S) 0(P)	2,518,000(CN) 0(F) 0(S) 0(P)	CP	0	CP
LB-107 038 104	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
LB-108 038 103	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
LB-109 038 109	0(CN)	400,000(CN)	0(CN)	0(CN)	CP	0	CP
	64,928,893(CN)	21,767,264(CN)	18,394,000(CN)	6,018,000(CN)			

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
LN-D002 037 D02	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT A ND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, STATEN ISLAND AND SYSTEM-WIDE	CP	**	374,243(CN)
LN-D003 037 D03	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT A ND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, MANHATTAN AND SYSTEM-WIDE	CP	**	785,961(CN)
LN-D004 037 D04	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT A ND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, THE BRONX AND SYSTEM-WIDE	CP	**	4,221,794(CN)
LN-D006 037 D06	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF COMPUTER SYSTEMS OR EQUIPMENT, FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, MANHATTAN, THE BRONX AND STATEN ISLAND AND SYSTEM-WIDE	CP	**	36,552(CN)
LN-D008 037 D08	CITY COUNCIL FUNDING FOR SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION AND IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE, EQUIPMENT AND VEHICLES, FOR THE NEW YORK PUBLIC LIBRARY.	CP	**	100,960,957(CN)
LN-D009 037 D09	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE NEW YORK PUBLIC LIBRARIES, ALL BOROUGHS	CP	**	37,819(CN)
LN-I001 037 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FOR THE NEW YORK PUBLIC LIBRARY MANAGED BY THE DEPARTMENT OF DESIGN AND CONSTRUCTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	4,731,711(CN)
LN-M001 037 M01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, MANHATTAN	CP	**	4,449,225(CN)
LN-R001 037 R01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, STATEN ISLAND	CP	**	3,377,858(CN)
LN-R329 037 R03	CONSTRUCTION OF A NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	CP	**	9,019(CN)
LN-X001 037 X01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BRONX	CP	**	5,904,858(CN)
LN-8 037 008	SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	CP	**	85,769,861(CN) 0(P)
LN-101M 037 102	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, MANHATTAN AND SYSTEM-WIDE	48,676,797	47,455,023(CN)	1,271,225(CN)
LN-101X 037 104	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, THE BRONX AND SYSTEM-WIDE	CP	**	2,400,000(CN) 0(P)
	TOTALS FOR: NEW YORK PUBLIC LIBRARY			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
LN-D002 037 D02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
LN-D003 037 D03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
LN-D004 037 D04	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
LN-D006 037 D06	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
LN-D008 037 D08	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
LN-D009 037 D09	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
LN-I001 037 I01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
LN-M001 037 M01	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
LN-R001 037 R01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
LN-R329 037 R03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
LN-X001 037 X01	800,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
LN-8 037 008	30,569,138(CN) 0(P)	18,895,000(CN) 0(P)	3,000,000(CN) 0(P)	16,490,000(CN) 0(P)	CP	0	CP
LN-101M 037 102	1,221,774(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2035
LN-101X 037 104	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
	33,590,912(CN)	18,895,000(CN)	3,000,000(CN)	16,490,000(CN)			

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
LQ-D001 039 D01	PURCHASE AND INSTALLATION OF EQUIPMENT, VEHICLES AND INFORMATION TECHNOLOGY SYSTEMS, FOR USE BY THE QUEENS BOROUGH PUBLIC LIBRARY, QUEENS	CP	**	9,151,891(CN)
LQ-D122 039 D22	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	CP	**	137,121,521(CN)
LQ-I001 039 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FOR THE QUEENS BOROUGH PUBLIC LIBRARY MANAGED BY THE DEPARTMENT OF DESIGN AND CONSTRUCTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	9,470,000(CN)
LQ-Q002 039 Q02	CONSTRUCTION OR RECONSTRUCTION OF FLUSHING BRANCH LIBRARY, QUEENS	CP	**	1,625(CN)
LQ-Q003 039 Q05	CONSTRUCTION OF A NEW EAST RIVER BRANCH LIBRARY, QUEENS	CP	**	65,471(CN)
LQ-Q005 039 Q08	PURCHASE AND INSTALLATION OF EQUIPMENT, VEHICLES AND INFORMATION TECHNOLOGY SYSTEMS, FOR USE BY THE QUEENS BOROUGH PUBLIC LIBRARY, QUEENS	CP	**	1,835,874(CN)
LQ-Q122 039 Q22	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	CP	**	52,088,434(CN)
LQ-Q217 039 Q17	ACQUISITION, CONSTRUCTION AND SITE DEVELOPMENT FOR A NEW LANGSTON HUGHES LIBRARY TO REPLACE THE CURRENT RENTED FACILITY, QUEENS	3,621,748	3,621,748(CN)	865(CN)
LQ-Q384 039 Q07	CONSTRUCTION OF A NEW BRANCH LIBRARY FOR SOUTH JAMAICA, QUEENS INCLUDING SITE DEVELOPMENT	1,086,032	1,086,032(CN)	1,042(CN)
LQ-122 039 109	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, QUEENS	CP	**	53,361,384(CN) 0(F) 0(S) 0(P)
	TOTALS FOR: QUEENS BOROUGH PUB. LIB.			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
LQ-D001 039 D01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
LQ-D122 039 D22	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
LQ-I001 039 I01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
LQ-Q002 039 Q02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
LQ-Q003 039 Q05	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
LQ-Q005 039 Q08	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
LQ-Q122 039 Q22	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
LQ-Q217 039 Q17	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
LQ-Q384 039 Q07	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2009
LQ-122 039 109	60,633,616(CN) 0(F) 6,218,000(S) 0(P)	2,008,000(CN) 0(F) 0(S) 0(P)	211,000(CN) 0(F) 0(S) 0(P)	193,000(CN) 0(F) 0(S) 0(P)	CP	0	CP
	60,633,616(CN) 6,218,000(S)	2,008,000(CN) 0(S)	211,000(CN) 0(S)	193,000(CN) 0(S)			

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
MT-1 998 101	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF, AND OTHER IMPROVEMENTS TO FACILITIES AND EQUIPMENT AND OTHER ASSETS NECESSARY TO ESTABLISH OR IMPROVE SURFACE TRANSIT SERVICE	CP	**	36,917,000(CN) 44,016,000(S)
MT-3 998 103	PURCHASE, REFURBISHMENT AND OTHER IMPROVEMENTS TO REVENUE VEHICLES DEDICATED TO SURFACE TRANSIT SYSTEMS	CP	**	358,083(CN) 358,083(S)
	TOTALS FOR: MTA BUS COMPANY			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
MT-1 998 101	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
MT-3 998 103	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
	0	0	0	0			

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
P-C018 846 C18	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	CP	**	10,016(CN) 0(F) 0(S) 0(P) (R)
P-DN510 846 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	CP	**	1,645,125(CN)
P-DN665 846 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FY 2005 NEUTRAL PROGRAM FOR THE CITY PARKS FOUNDATION.	CP	**	2,880,000(CN)
P-D016 846 D16	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPT OF PARKS AND RECREATION	CP	**	946(CN)
P-D017 846 D17	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN.	CP	**	257,001,699(CN)
P-D018 846 D18	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, MANHATTAN	CP	**	154,699,416(CN)
P-D019 846 D19	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	CP	**	341,941,860(CN)
P-D020 846 D20	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, STATEN ISLAND	CP	**	59,545,509(CN)
P-D021 846 D21	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, THE BRONX	CP	**	127,770,458(CN)
P-D056 846 D56	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	CP	**	2,024,333(CN)
P-D124 846 DA0	CITY COUNCIL FUNDING FOR RECONSTRUCTION AND IMPROVEMENTS TO EAST 54TH STREET RECREATION CENTER, INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	211(CN)
P-D171 846 D55	CITY COUNCIL FUNDING FOR THE CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	**	366,227(CN)
P-D822 846 D22	CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	CP	**	6,366,176(CN)
P-D933 846 D93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $50,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	CP	**	2,745,118(CN)
P-D950 846 D95	CITY COUNCIL FUNDING FOR THE ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT, CITYWIDE	CP	**	379(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-C018 846 C18	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP
P-DN510 846 A02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-DN665 846 A11	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-D016 846 D16	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-D017 846 D17	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-D018 846 D18	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-D019 846 D19	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-D020 846 D20	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-D021 846 D21	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-D056 846 D56	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-D124 846 DA0	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-D171 846 D55	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-D822 846 D22	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-D933 846 D93	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-D950 846 D95	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
P-I001 846 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER DEPARTMENT OF PARKS AND RECREATION JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	9,856,297(CN)
P-KN510 846 K51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	CP	**	75,822(CN)
P-K001 846 K01	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PROSPECT PARK, BROOKLYN.	CP	**	2,796,815(CN) 0(S)
P-K003 846 K03	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO BROOKLYN WAR MEMORIAL, INCLUDING INCIDENTAL COSTS, BROOKLYN	148,998	148,998(CN)	9,965(CN)
P-K005 846 K05	CONSTRUCTION OF A RECREATION CENTER IN THE PARK SLOPE ARMORY, INCLUDING INCIDENTAL COSTS, BROOKLYN	59,987	59,987(CN)	11,612(CN)
P-K006 846 K06	COMPREHENSIVE RECONSTRUCTION OF HERBERT VON KING PARK, INCLUDING BALLFIELD, BROOKLYN	CP	**	51,838(CN)
P-K008 846 K08	CONSTRUCTION OF COMFORT STATION, PARADE GROUNDS' BALLFIELDS, BROOKLYN	344,534	344,534(CN)	27,130(CN)
P-K011 846 K11	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENTS, INCLUDING VEHICLES AND EQUIPMENT, BROOKLYN	CP	**	52,938,123(CN) 1(F) 0(S)
P-K016 846 K16	RECONSTRUCTION OF AMERICAN PLAYGROUND, BROOKLYN	303,509	303,509(CN)	2,425(CN)
P-K077 846 K77	RECONSTRUCTION OF MARINE PARK, BROOKLYN	CP	**	1,548(CN)
P-K132 846 K32	RECONSTRUCTION OF AND IMPROVEMENTS TO WINGATE PLAYGROUND AND BALL COURTS, BROOKLYN	1,065,411	1,065,411(CN)	23,299(CN)
P-K141 846 K41	GRAND ARMY PLAZA: RECONSTRUCTION AND IMPROVEMENTS TO ENTRANCE AND IMMEDIATE AREA, BROOKLYN	1,425,175	1,425,175(CN)	29,405(CN)
P-K585 846 K58	RECONSTRUCTION, EXISTING TENNIS COURTS, VARIOUS LOCATIONS, INCLUDING FLOODLIGHTING AND ALL WEATHER SURFACING, BROOKLYN	702,823	702,823(CN)	70,875(CN)
P-K644 846 K44	RED HOOK AND COFFEY PARK, BROOKLYN, REHABILITATION	CP	**	29,940(CN)
P-K707 846 K70	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO CONEY ISLAND CENTER AND ASSER LEVY PARK, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, BROOKLYN	CP	**	418(CN)
P-K743 846 K43	SUNSET PARK RECONSTRUCTION, BROOKLYN	591,583	591,583(CN)	9,091(CN)
P-K822 846 K33	GREEN STREETS, REPLACEMENT AND PLANTING OF STREET AND PARK TREES, BROOKLYN	CP	**	72,860(CN)
P-K827 846 K27	IMPROVEMENTS TO JAMES BYRNE PARK, 5TH AVENUE AND 4TH STREET, BROOKLYN	873,397	873,397(CN)	27,547(CN)
P-K885 846 K88	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER, BROOKLYN	398,806	398,806(CN)	785(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-I001 846 I01	100,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-KN510 846 K51	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-K001 846 K01	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
P-K003 846 K03	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2009
P-K005 846 K05	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2000
P-K006 846 K06	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-K008 846 K08	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2000
P-K011 846 K11	4,575,000(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
P-K016 846 K16	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	1997
P-K077 846 K77	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-K132 846 K32	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2000
P-K141 846 K41	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2000
P-K585 846 K58	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2000
P-K644 846 K44	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-K707 846 K70	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-K743 846 K43	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2000
P-K822 846 K33	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-K827 846 K27	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
P-K885 846 K88	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2000

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
P-K917 846 K18	CARROLL STREET PLAYGROUND, INCLUDING COMMUNITY BUILDING, RECONSTRUCTION, BROOKLYN	1,277,208	1,277,208(CN)	48,853(CN)
P-K972 846 K72	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN	562,360	562,360(CN)	9,648(CN)
P-MN510 846 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	CP	**	14,610(CN)
P-M056 846 M56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, MANHATTAN	CP	**	5,600(CN)
P-M094 846 M94	RECONSTRUCTION OF ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTAN	CP	**	125(CN)
P-M245 846 M45	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, INCLUDING VEHICLES AND EQUIPMENT, MANHATTAN	CP	**	25,455,790(CN)
P-M380 846 M05	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	CP	**	24,136(CN) 0(P)
P-M769 846 M06	RECONSTRUCTION OF AND IMPROVEMENTS TO UNION SQUARE PARK, MANHATTAN	383,310	383,310(CN)	546(CN)
P-M822 846 M22	GREEN STREETS, REPLACEMENT AND PLANTING OF STREET AND PARK TREES, MANHATTAN	CP	**	15,913(CN)
P-M933 846 M33	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, BOROUGH OF MANHATTAN	CP	**	562(CN)
P-M997 846 M97	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	711,000	711,000(CN)	781(CN)
P-Q001 846 Q01	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS.	CP	**	119,292(CN) 0(F)
P-Q002 846 Q02	SITE AQUISITION, CONSTRUCTION, RECONSTRUCTION OF, IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, ALLEY POND PARK, QUEENS	CP	**	5,079(CN) 0(F)
P-Q003 846 Q03	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	CP	**	715,573(CN) 0(F)
P-Q004 846 Q04	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, QUEENS	CP	**	723(CN)
P-Q005 846 Q05	CONSTRUCTION OF A COMMUNITY PARK FOR BROAD CHANNEL, QUEENS.	CP	**	453(CN)
P-Q007 846 Q07	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, FRANK PRINCIPE PARK (FORMERLY MAURICE PARK), QUEENS	CP	**	237,627(CN)
P-Q008 846 Q08	RECONSTRUCTION OF SEAWALL AND PROMENADE AT ASTORIA HOUSES PLAYGROUND, QUEENS.	910,080	910,080(CN)	31,259(CN)
P-Q009 846 Q09	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, RUFUS KING PARK, QUEENS	CP	**	83,610(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-K917 846 K18	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2000
P-K972 846 K72	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
P-MN510 846 A01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-M056 846 M56	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-M094 846 M94	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-M245 846 M45	1,500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-M380 846 M05	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
P-M769 846 M06	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2004
P-M822 846 M22	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-M933 846 M33	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-M997 846 M97	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2010
P-Q001 846 Q01	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
P-Q002 846 Q02	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
P-Q003 846 Q03	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
P-Q004 846 Q04	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-Q005 846 Q05	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-Q007 846 Q07	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-Q008 846 Q08	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2004
P-Q009 846 Q09	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
P-Q010 846 Q10	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, QUEENS COUNTY FARM MUSEUM	CP	**	70,903(CN)
P-Q125 846 Q25	RECONSTRUCTION OF MAFERA PARK AND COMFORT STATION, 65TH PLACE AND SHALER AVENUE, QUEENS	CP	**	688,779(CN)
P-Q126 846 Q26	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, FRANK GOLDEN PARK, QUEENS	CP	**	33,325(CN)
P-Q138 846 Q38	RECONSTRUCTION OF AND IMPROVEMENTS TO BOWNE PARK, QUEENS	CP	**	421(CN)
P-Q245 846 Q45	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, QUEENS	CP	**	113,416,879(CN) 0(S)
P-Q771 846 Q71	RECONSTRUCTION, IMPROVEMENTS TO FOREST PARK, QUEENS	CP	**	1,201(CN)
P-Q773 846 Q73	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, BROOKVILLE PARK, QUEENS	CP	**	2,000,000(CN)
P-Q822 846 Q11	GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, QUEENS	CP	**	34,867(CN)
P-Q847 846 Q47	CONSTRUCTION, RECONSTRUCTION OF, IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, ROY WILKINS PARK, QUEENS	CP	**	221(CN)
P-Q900 846 Q90	RECONSTRUCTION OF AND IMPROVEMENTS TO FLUSHING PARK ZOO, QUEENS	120,061	120,061(CN)	420(CN)
P-Q933 846 Q93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, BOROUGH OF QUEENS	668,178	668,178(CN)	15,000(CN)
P-Q936 846 Q36	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, CUNNINGHAM PARK, QUEENS	CP	**	412,370(CN)
P-Q938 846 Q27	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, EVERGREEN PARK, QUEENS	CP	**	49,257(CN)
P-R003 846 R03	RECONSTRUCTION OF GRANITEVILLE/PS 51 PARK, STATEN ISLAND	CP	**	73,305(CN)
P-R006 846 R07	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND	1,772,102	1,772,102(CN)	117,639(CN)
P-R010 846 R10	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO SHADE GARDEN, STATEN ISLAND	154,401	154,401(CN)	8,770(CN)
P-R056 846 R56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, STATEN ISLAND	CP	**	479,000(CN)
P-R240 846 R40	CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO LEMON CREEK PARK, STATEN ISLAND.	CP	**	41,486(CN)
P-R245 846 R45	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, INCLUDING VEHICLES AND EQUIPMENT, STATEN ISLAND	CP	**	27,245,729(CN) 0(F) 0(S)

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-Q010 846 Q10	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-Q125 846 Q25	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-Q126 846 Q26	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-Q138 846 Q38	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-Q245 846 Q45	24,125,000(CN) 0(S)	975,000(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
P-Q771 846 Q71	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-Q773 846 Q73	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-Q822 846 Q11	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-Q847 846 Q47	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-Q900 846 Q90	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	1995
P-Q933 846 Q93	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2013
P-Q936 846 Q36	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-Q938 846 Q27	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-R003 846 R03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-R006 846 R07	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2000
P-R010 846 R10	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2000
P-R056 846 R56	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-R240 846 R40	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-R245 846 R45	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
P-R688 846 R06	CROMWELL RECREATION CENTER, PIER 6, STATEN ISLAND, REHABILITATION AND IMPROVEMENT	3,549,829	3,549,829(CN)	2,188(CN)
P-R822 846 R22	GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, STATEN ISLAND	CP	**	117(CN)
P-R935 846 R35	RECONSTRUCTION AND IMPROVEMENT OF SOUTH AND MIDLAND BEACH BOARDWALK, COMFORT STATIONS, BATHHOUSE, GARAGES AND PARK DEVELOPMENT, STATEN ISLAND	CP	**	63,663(CN)
P-R941 846 R41	RECONSTRUCTION OF WOLFE'S POND PARK, STATEN ISLAND	3,153,573	3,153,573(CN)	39,888(CN)
P-X003 846 X03	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, THE BRONX	CP	**	243,242(CN)
P-X006 846 X06	CONSTRUCTION OF PARKS AND PLAYGOUNDS AT THE WEST FARMS URBAN RENEWAL AREA, THE BRONX	CP	**	1,685(CN)
P-X007 846 X07	IMPROVEMENTS TO BEATTY PLAZA, THE BRONX	238,497	238,497(CN)	3,219(CN)
P-X008 846 X08	RECONSTRUCTION OF PULASKI PARK, THE BRONX	658,452	658,452(CN)	13,106(CN)
P-X011 846 X11	RECONSTRUCTION, IMPROVEMENTS TO ROOF AT BARTOW-PELL MANSION, PELHAM BAY PARK, THE BRONX	194,759	194,759(CN)	1,608(CN)
P-X245 846 X45	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, THE BRONX	CP	**	9,333,246(CN) 0(F) 0(S)
P-X715 846 X15	ORCHARD BEACH, THE BRONX, ORIGINAL IMPROVEMENTS, RECONSTRUCTION OF BATHING FACILITIES AND BEACH AREA	CP	**	1,258,461(CN) 0(F)
P-X822 846 X22	GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, THE BRONX	CP	**	71,340(CN)
P-X913 846 X13	RECONSTRUCTION OF AND IMPROVEMENTS TO KELLY STREET PLAYGROUND, THE BRONX	1,043,600	1,043,600(CN)	48,926(CN)
P-13 846 102	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS.	CP	**	9,000(CN) 0(S)
P-56 846 103	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	CP	**	9,816,000(CN) 2(F) 3(S) 0(P)
P-60 846 258	IMPROVEMENTS TO SOUNDVIEW PARK, LAFAYETTE, METCALF AND LACOMB AVENUES AND BRONX, RIVER, THE BRONX	23,319,731	21,065,411(CN) 2,254,320(F)	5,806(CN) 0(F) (R)
P-77 846 104	RECONSTRUCTION OF MARINE PARK, BROOKLYN	CP	**	13,054(CN) 0(S) (R)
P-88 846 106	VAN CORTLANDT PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND OTHER EMBELLISHMENTS PURSUANT TO MASTER PLAN	CP	**	2(CN) 1(F) 543,000(S)
P-127 846 107	CONSTRUCTION AND RECONSTRUCTION OF PLAYGROUNDS AND RECREATION FACILITIES ADJACENT TO EXISTING AND PROPOSED PUBLIC SCHOOLS, CITYWIDE	CP	**	15,374(CN) 0(F) (R)

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-R688 846 R06	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	1996
P-R822 846 R22	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-R935 846 R35	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-R941 846 R41	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2000
P-X003 846 X03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-X006 846 X06	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-X007 846 X07	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2000
P-X008 846 X08	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
P-X011 846 X11	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2000
P-X245 846 X45	100,000(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
P-X715 846 X15	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
P-X822 846 X22	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-X913 846 X13	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2000
P-13 846 102	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
P-56 846 103	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP
P-60 846 258	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2025
P-77 846 104	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
P-88 846 106	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
P-127 846 107	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
P-245K 846 114	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	CP	**	39,448,486(CN) 3(F) 7,349,999(S) 0(P)
P-245M 846 115	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	CP	**	50,732,404(CN) 794,000(F) 34,957(S) 1,136,863(P)
P-245Q 846 116	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	CP	**	132,660,009(CN) 5(F) 0(S) 0(P)
P-245R 846 117	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	CP	**	13,543,691(CN) 1(F) 0(S) 0(P)
P-245X 846 118	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	CP	**	30,708,533(CN) 2(F) 2,598,999(S)
P-412 846 126	PROSPECT PARK, IMPROVEMENTS AND ALTERATIONS, FLATBUSH, WASHINGTON AND PARKSIDE AVENUES, BROOKLYN.	CP	**	29,564,273(CN) 0(F) 0(S) (R)
P-415A 846 269	HIGHBRIDGE PARK, MANHATTAN, RECONSTRUCTION	22,406,477	19,873,893(CN) 1,823,988(F)	404(CN) 0(F)
P-501 846 501	CONSTRUCTION, RECONSTRUCTION, AND IMPROVEMENTS TO DPR WATERFRONT PARKS AND PROPERTY, INCLUDING BULKHEADS, SEAWALLS, SUBSTRUCTURE INFRASTRUCTURE, TOPSIDE PARK FEATURES , AND ALL ASSOCIATED SITE WORK AND PURCHASE OF EQUIPMENT AND VEHICLES, THROUGH THE CITYWIDE WATERFRONT INFRASTRUCTURE PROGRAM, CITYWIDE	CP	**	2,296,706(CN)
P-504 846 466	RECONSTRUCTION OF, IMPROVEMENTS TO INCLUDING EQUIPMENT AND VEHICLES OCEAN BREEZE PARK, STATEN ISLAND	CP	**	263,265(CN)
P-505 846 505	CONSTRUCTION AND RECONSTRUCTION OF COMFORT STATIONS AND OTHER PARKS BUILDINGS, INCLUDING ASSOCIATED SITE WORK AND THE PURCHASE OF FURNISHINGS AND EQUIPMENT, CITYWIDE.	CP	**	7,396,024(CN)
P-506 846 506	CONSTRUCTION, RECONSTRUCTION, AND IMPROVEMENTS TO DPR OWNED RECREATION CENTERS AND NATURE CENTERS, INCLUDING ASSOCIATED SITE WORK AND THE PURCHASE OF FURNISHINGS AND EQUIPMENT, CITYWIDE.	CP	**	40,764,617(CN)
P-507 846 201	DREIER-OFFERMAN PARK, RECONSTRUCTION, BROOKLYN	CP	**	2,821,689(CN) 0(S)
P-508 846 508	CONSTRUCTION, REHABILITATION, AND IMPROVEMENTS TO DPR OWNED BRIDGES AND ARCHWAYS, INCLUDING ALL APPROACHES, RAMPS, UNDERPASSES, AND OVERPASSES IN PARKS, CITYWIDE.	CP	**	184,894,220(CN)
P-510 846 510	CONSTRUCTION AND RECONSTRUCTION OF SYNTHETIC TURF FIELDS, INCLUDING THE CONVERSION OF ASPHALT AND NATURAL GRASS TO SYNTHETIC TURF AND ALL ASSOCIATED SITE WORK AND THE PURCHASE OF VEHICLES AND EQUIPMENT, CITYWIDE.	CP	**	2,063,974(CN)
P-568 846 142	ST. MARY'S PARK, EAST 149TH STREET AND ST. ANN'S AVENUE, COMPREHENSIVE RENOVATIONS, THE BRONX	36,751,913	36,263,674(CN) 246,052(F) 242,187(S)	1,103,381(CN) 0(F) 0(S) (R)
P-581 846 145	RECONSTRUCTION OF ROCKWAY BEACH INCLUDING BOARDWALK, MARGINAL PLAYGROUNDS, COMFORT STATIONS, LIFEGUARD AND CONCESSION BUILDINGS, NEW BENCHES AND REPLACEMENT OF DRINKING FOUNTAINS, QUEENS	CP	**	10,613(CN) 0(F) (R)

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-245K 846 114	1,513,514(CN) 0(F) 175,000(S) 0(P)	2,940,000(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP
P-245M 846 115	0(CN) 394,000(F) 115,043(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP
P-245Q 846 116	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	8,406,990(CN) 0(F) 0(S) 0(P)	CP	0	CP
P-245R 846 117	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP
P-245X 846 118	11,035,466(CN) 0(F) 0(S)	2,480,000(CN) 0(F) 0(S)	200,000(CN) 0(F) 0(S)	483,000(CN) 0(F) 0(S)	CP	0	CP
P-412 846 126	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
P-415A 846 269	596(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	708,000(CN) 0(F)	0	2033
P-501 846 501	43,987,294(CN)	4,000,000(CN)	4,487,000(CN)	4,487,000(CN)	CP	0	CP
P-504 846 466	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-505 846 505	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-506 846 506	27,326,383(CN)	43,852,000(CN)	5,461,000(CN)	84,431,000(CN)	CP	0	CP
P-507 846 201	89,311(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
P-508 846 508	55,743,779(CN)	65,766,000(CN)	121,918,000(CN)	249,861,000(CN)	CP	0	CP
P-510 846 510	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-568 846 142	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2030
P-581 846 145	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
P-704 846 202	CONSTRUCTION AND RECONSTRUCTION OF AND IMPROVEMENTS TO DEPARTMENTAL SHOPS, OFFICES AND GARAGE FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT, ALL BOROUGHS	CP	**	7,264,967(CN)
P-705 846 467	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO PARKS, PLAYGROUNDS, SPORTSFIELDS, STRUCTURES AND OTHER PHYSICAL PUBLIC BETTERMENTS INCLUDING EQUIPMENT AND VEHICLE PURCHASES RELATED TO PLANYC, CITYWIDE	CP	**	764,804(CN)
P-715 846 204	ORCHARD BEACH, THE BRONX, ORIGINAL IMPROVEMENTS, RECONSTRUCTION OF BATHING FACILITIES AND BEACH AREA	CP	**	2,614,813(CN) 0(S)
P-720 846 210	IMPROVEMENTS TO FERRY POINT PARK, THE BRONX.	196,247,232	196,189,296(CN) 57,936(P)	350,877(CN) 0(P) (R)
P-819 846 215	MC CARREN PARK AND POOL, BROOKLYN	60,720,245	60,720,245(CN)	5,710,000(CN)
P-822 846 178	GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	CP	**	44,500,287(CN) 0(F) 1(S) 9,439,999(P) (R)
P-823 846 179	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS CONNECTED WITH PARK AND OTHER CAPITAL PROJECTS UNDER THE PURVIEW OF THE DEPARTMENT OF PARKS AND RECREATION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	11,174,193(CN) 0(F) 2(P)
P-828 846 243	RECONSTRUCTION OF BATTERY PARK, INCLUDING SEAWALL AND COMFORT STATION, MANHATTAN	37,962,591	10,808,562(CN) 9,074,245(F) 1,921,419(S) 14,808,413(P)	3(CN) 0(F) 0(S) 949,044(P)
P-839 846 264	DEVELOPMENT OF WATERFRONT PARK AND ADJACENT INFRASTRUCTURE, INCLUDING ACQUISITON, CONSTRUCTION, IMPROVEMENTS AND RELATED COSTS IN WILLIAMSBURG AND GREENPOINT, BROOKLYN	351,858,493	308,890,337(CN) 0(S)	19,604,843(CN) 0(S)
P-848 846 274	ASTORIA PARK RECONSTRUCTION, QUEENS	CP	**	969,675(CN)
P-861 846 249	RECONSTRUCTION OF FORT WASHINGTON PARK, MANHATTAN	21,189,303	16,650,287(CN) 2,000,000(F)	1,315,983(CN) 0(F)
P-884 846 281	REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN	39,682,701	39,682,701(CN)	371,001(CN) (R)
P-886 846 285	REHABILITATION OF CENTRAL PARK ZOO, MANHATTAN	CP	**	17,522(CN) 0(P) (R)
P-887 846 468	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES TO CITY ZOOS, CITWWIDE	CP	**	885,990(CN)
P-896 846 294	RECONSTRUCTION OF UPPER HIGHLAND PARK, QUEENS	CP	**	3(CN)
P-900 846 295	REHABILITATION OF FLUSHING MEADOW PARK ZOO, QUEENS	16,721,467	16,721,467(CN)	51,048(CN) (R)
P-931 846 133	COMMUNICATION SYSTEM, DEVELOPMENT, CITY-WIDE	CP	**	4,001(CN)
P-933 846 230	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	CP	**	8,699,507(CN) 0(S)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-704 846 202	77,679,032(CN)	19,000,000(CN)	0(CN)	49,744,000(CN)	CP	0	CP
P-705 846 467	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-715 846 204	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
P-720 846 210	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0	2032
P-819 846 215	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2030
P-822 846 178	40,468,713(CN) 0(F) 0(S) 0(P)	2,280,000(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	5,151,000(CN) 0(F) 0(S) 0(P)	CP	0	CP
P-823 846 179	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	CP	0	CP
P-828 846 243	0(CN) 0(F) 0(S) 329,956(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	971,996(CN) 0(F) 0(S) 48,000(P)	0	2034
P-839 846 264	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	42,598,156(CN) 370,000(S)	0	2033
P-848 846 274	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-861 846 249	0(CN) 0(F)	2,539,016(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	232
P-884 846 281	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2033
P-886 846 285	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
P-887 846 468	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-896 846 294	3,996(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-900 846 295	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2009
P-931 846 133	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-933 846 230	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
P-944 846 151	DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND AND WARDS ISLAND, MANHATTAN	174,362,925	147,075,999(CN) 160,000(F) 6,206,191(S)	15,473,264(CN) 0(F) 1(S)
P-950 846 143	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	CP	**	10,455,551(CN)
P-956 846 155	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	37,295,596	36,618,293(CN)	3,209,697(CN)
P-963 846 309	RECONSTRUCTION OF BRONX RIVER PARK, THE BRONX	18,000,916	8,599,192(CN) 9,401,724(F)	2(CN) 61,791(F) (R)
P-977 846 318	RECONSTRUCTION OF COMMODORE BARRY PARK, BROOKLYN	CP	**	6,609,682(CN) 1,198,000(S)
P-990 846 324	RECONSTRUCTION OF ASTORIA PARK POOL, QUEENS	17,902,686	17,902,686(CN)	28,280(CN)
P-1008 846 351	RECONSTRUCTION OF INTERMEDIATE SIZED POOLS, APPURTENANT EQUIPMENT AND BATHHOUSES, CITYWIDE.	CP	**	14,174,624(CN) 0(S)
P-1018 846 352	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE	CP	**	729,378,667(CN) 453,804,830(F) 85,558,197(S) 29,338,170(P) (R)
P-1200 846 453	BROOKLYN BRIDGE PARK, DEVELOPMENT, IMPROVEMENTS, RECONSTRUCTION AND CONSTRUCTION OF REGIONAL WATERFRONT PARK, INCLUDING ALL REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	0(CN) 1,240,000(S)
P-1245 846 443	RECONSTRUCTION OF WATERFRONT PARKS AND PLAYGROUNDS, CITY WIDE	18,154,724	6,325,599(CN) 5,456,354(F) 850,000(S)	51,228(CN) 0(F) 0(S)
P-1246 846 445	HUDSON RIVER TRUST	CP	**	3,897,985(CN)
P-1249 846 447	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO ROOFS, CITYWIDE	CP	**	3,164,994(CN)
P-1250 846 448	CONSTRUCTION, RECONSTRUCTION, AND IMPROVEMENTS TO BOILERS AND HEATING, VENTILATION AND AIR CONDITIONING SYSTEMS INCLUDING ALL ASSOCIATED SITE WORK AND THE PURCHASE OF VEHICLES AND EQUIPMENT, CITYWIDE.	CP	**	13,301,242(CN)
P-1321 846 455	CONSTRUCTION OF A PARK AT FRESH KILLS, STATEN ISLAND	CP	**	2,550(CN)
P-1322 846 456	RECONSTRUCTION OF GREAT KILLS PARK AND OTHER PARK PROPERTIES LOCATED AT THE ADJACENT WATERFRONT, STATEN ISLAND	CP	**	38,537(CN) 0(F) (R)
P-1329 846 463	CONSTRUCTION,RECONSTRUCTION AND IMPROVEMENTS TO RETAINING WALLS AND SEAWALLS AT PARKS, CITYWIDE	CP	**	3,418,414(CN)
P-1331 846 465	RECONSTRUCTION OF SIDEWALKS THAT HAVE BEEN DAMAGED BY TREE ROOTS, AND ADJACENT SIDEWALKS, CITYWIDE	CP	**	575,463(CN)
P-1515 846 515	DEVELOPMENT ASSOCIATED WITH THE CONSTRUCTION OF A NEW YANKEE STADIUM, GENERALLY IN THE VICINITY OF EAST 161ST STREET AND JEROME AVENUE, INCLUDING SITE ACQUISITION, INFRASTRUCTURE AND PARK IMPROVEMENTS SURROUNDING THE NEW FACILITY, THE BRONX	263,547,063	263,490,663(CN)	34,599(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-944 846 151	20,835,736(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	1,000(CN) 0(F) 83,999(S)	0	2035
P-950 846 143	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-956 846 155	191,303(CN)	0(CN)	0(CN)	0(CN)	486,000(CN)	0	2033
P-963 846 309	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2031
P-977 846 318	0(CN) 0(S)	318(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
P-990 846 324	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2033
P-1008 846 351	9,880,376(CN) 0(S)	4,628,000(CN) 0(S)	0(CN) 0(S)	38,242,000(CN) 0(S)	CP	0	CP
P-1018 846 352	0(CN) 0(F) 60,829,803(S) 11,442,830(P)	493,975,333(CN) 0(F) 31,500,000(S) 0(P)	208,294,000(CN) 0(F) 1,240,000(S) 1,140,000(P)	451,097,000(CN) 0(F) 0(S) 4,000,000(P)	CP	0	CP
P-1200 846 453	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
P-1245 846 443	2,072,771(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	3,450,000(CN) 0(F) 0(S)	0	2036
P-1246 846 445	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-1249 846 447	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-1250 846 448	0(CN)	0(CN)	0(CN)	3,761,758(CN)	CP	0	CP
P-1321 846 455	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-1322 846 456	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
P-1329 846 463	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
P-1331 846 465	0(CN)	3,796,536(CN)	0(CN)	0(CN)	CP	0	CP
P-1515 846 515	0(CN)	0(CN)	0(CN)	0(CN)	56,400(CN)	0	2034

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
	TOTALS FOR: PARKS			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	421,128,270(CN) 394,000(F) 61,119,846(S) 11,772,786(P)	646,232,203(CN) 0(F) 31,500,000(S) 0(P)	340,360,000(CN) 0(F) 1,240,000(S) 1,140,000(P)	895,664,748(CN) 0(F) 0(S) 4,000,000(P)			

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PO-D001 056 D01	CITY COUNCIL FUNDING FOR ALL BOROUGHS: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT, OFF-STREET PARKING; SITE PREPARATION; AND WATERFRONT PROPERTY DEVELOPMENT.	CP	**	257,180(CN)
PO-D046 056 D46	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGHS	CP	**	11,669(CN)
PO-D079 056 D79	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, FOR THE POLICE DEPARTMENT, CITYWIDE	CP	**	1,447,846(CN)
PO-D185 056 D85	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	CP	**	12,263,166(CN)
PO-K079 056 K79	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, BROOKLYN	CP	**	772,328(CN)
PO-K185 056 K02	BOROUGH PRESIDENT FUNDING FOR THE PURCHASE AND INSTALLATION OF EQUIPMENT AND VEHICLES FOR USE BY THE POLICE DEPARTMENT, BROOKLYN.	CP	**	402,873(CN)
PO-M185 056 M85	BOROUGH PRESIDENT FUNDING FOR THE PURCHASE AND INSTALLATION OF EQUIPMENT AND VEHICLES FOR USE BY THE POLICE DEPARTMENT, MANHATTAN.	CP	**	95,860(CN)
PO-Q079 056 Q03	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, QUEENS	CP	**	1,050,000(CN)
PO-Q185 056 Q85	BOROUGH PRESIDENT FUNDING FOR THE PURCHASE AND INSTALLATION OF EQUIPMENT AND VEHICLES FOR USE BY THE POLICE DEPARTMENT, QUEENS.	CP	**	283,964(CN)
PO-R046 056 R01	PURCHASE AND INSTALLATION OF COMMUNICATIONS SYSTEM AND EQUIPMENT, STATEN ISLAND	146,334	146,334(CN)	780(CN)
PO-R185 056 R85	BOROUGH PRESIDENT FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, STATEN ISLAND	CP	**	17,211(CN)
PO-X079 056 X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, THE BRONX	CP	**	25,712(CN)
PO-X185 056 X85	BOROUGH PRESIDENT FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, THE BRONX	CP	**	1,200,000(CN)
PO-2 056 002	CONSTRUCTION OF A NEW 116th PRECINCT STATION HOUSE IN THE VICINITY OF THE EXISTING STATION HOUSE IN THE ROCKAWAYS, QUEENS	CP	**	13,135,728(CN) (R)
PO-46 056 202	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGHS	CP	**	145,270,348(CN)
PO-79 056 207	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, CITYWIDE	CP	**	234,284,544(CN) 35,378,414(F)
PO-111 056 250	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF LAUNCHES AND MARINE EQUIPMENT FOR HARBOR UNIT.	CP	**	2,942,574(CN)

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PO-D001 056 D01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PO-D046 056 D46	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PO-D079 056 D79	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PO-D185 056 D85	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PO-K079 056 K79	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PO-K185 056 K02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PO-M185 056 M85	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PO-Q079 056 Q03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PO-Q185 056 Q85	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PO-R046 056 R01	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
PO-R185 056 R85	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PO-X079 056 X01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PO-X185 056 X85	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PO-2 056 002	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PO-46 056 202	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PO-79 056 207	0(CN) 0(F)	58,500,455(CN) 0(F)	16,420,000(CN) 0(F)	25,391,000(CN) 0(F)	CP	0	CP
PO-111 056 250	4,750,425(CN)	2,000(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
PO-127 056 236	NEW AND REPLACEMENT HELICOPTERS AND EQUIPMENT FOR AVIATION BUREAU	CP	**	49,153,000(CN)
PO-141 056 232	CONSTRUCTION, NEW 40TH PRECINCT STATION HOUSE, VICINITY OF EXISTING STATION HOUSE, THE BRONX	93,912,446	93,912,446(CN)	2,976,825(CN)
PO-163 056 227	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT.	CP	**	84,392,575(CN)
PO-185 056 253	PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	CP	**	8,273,998(CN) 1,998,961(F)
PO-187 056 255	PURCHASE OF NEW EQUIPMENT FOR POLICE DEPARTMENT USE, CITY WIDE	CP	**	16,095,876(CN)
PO-208 056 269	IMPROVEMENTS TO NEW PUBLIC SAFETY ANSWERING CENTER	CP	**	696,916(CN) 0(P)
	TOTALS FOR: POLICE			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PO-127 056 236	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PO-141 056 232	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2034
PO-163 056 227	90,456,424(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PO-185 056 253	93,710,002(CN) 0(F)	12,000(CN) 0(F)	0(CN) 0(F)	376,000(CN) 0(F)	CP	0	CP
PO-187 056 255	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PO-208 056 269	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
	189,416,851(CN)	58,514,455(CN)	16,420,000(CN)	25,767,000(CN)			

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
PU-D016 856 D16	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES AND OTHER PROJECTS WITH A CITY PURPOSE	CP	**	1,191,985(CN)
PU-D100 856 D14	CITY COUNCIL FUNDING FOR CAPITAL INVESTMENTS TO ACHIEVE GREATER SUSTAINABILITY AND RESILIENCY, INCLUDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, EQUIPMENT, OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE.	CP	**	5,000,000(CN)
PU-K001 856 K90	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT.	CP	**	210,485(CN)
PU-M016 856 M02	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES, MANHATTAN	CP	**	731(CN)
PU-R016 856 R92	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT, STATEN ISLAND	CP	**	371,639(CN)
PU-X016 856 X01	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT, THE BRONX	CP	**	476,878(CN)
PU-15 856 710	PURCHASE OF VEHICLES AND EQUIPMENT AND PURCHASE AND INSTALLATION OF COMMUNICATIONS AND OTHER SPECIALIZED EQUIPMENT, CITYWIDE	CP	**	7,000(CN) 7,787,000(F) 1(S) 0(P) (R)
PU-16 856 711	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT INCLUDING SOFTWARE, HARDWARE AND INFASTRUCTURE FOR VARIOUS CITY AGENCIES.	CP	**	176,085,434(CN) 29(P)
PU-16A 856 716	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR THE FINANCIAL INFORMATION SERVICES AGENCY.	CP	**	5,293,397(CN)
PU-21 856 714	COSTS IN CONNECTION WITH FINANCING EXPENDITURES INCURRED FOR CAPITAL PROJECTS	CP	**	45,794,323(CN)
PU-22 856 715	JUDGEMENTS AND SETTLEMENTS IN CONNECTION WITH CAPITAL PROJECTS	CP	**	120,921,257(CN)
PU-24 856 720	COSTS OF DISCOUNT DEBT ISSUANCE	CP	**	32,569,951(CN)
PU-25 856 723	CAPITAL INVESTMENTS TO ACHIEVE ENERGY EFFICIENCY AND GREENHOUSE GAS EMISSION REDUCTION, THROUGH SUSTAINABILITY MEASURES INVOLVING CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE	CP	**	681,772,251(CN) 2(F)
PU-26 856 724	CAPITAL PROJECT SCOPE DEVELOPMENT FOR CAPITAL PROJECTS, CITYWIDE	CP	**	22,685,604(CN)
PU-100 856 725	CAPITAL INVESTMENTS TO ACHIEVE GREATER SUSTAINABILITY AND RESILIENCY, INCLUDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, EQUIPMENT, OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE.	CP	**	125,236,271(CN) 12,557,993(F) 14,532,427(P) (R)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PU-D016 856 D16	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PU-D100 856 D14	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PU-K001 856 K90	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PU-M016 856 M02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PU-R016 856 R92	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PU-X016 856 X01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PU-15 856 710	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP
PU-16 856 711	326,448,565(CN) 0(P)	114,369,000(CN) 0(P)	134,541,000(CN) 0(P)	148,825,000(CN) 0(P)	CP	0	CP
PU-16A 856 716	10,490,602(CN)	9,051,000(CN)	8,130,000(CN)	8,716,000(CN)	CP	0	CP
PU-21 856 714	100,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PU-22 856 715	76,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PU-24 856 720	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PU-25 856 723	321,917,748(CN) 0(F)	485,181,000(CN) 0(F)	491,145,000(CN) 0(F)	342,756,000(CN) 0(F)	CP	0	CP
PU-26 856 724	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PU-100 856 725	159,446,728(CN) 0(F) 19,910,573(P)	66,292,000(CN) 0(F) 0(P)	14,363,000(CN) 0(F) 0(P)	15,049,000(CN) 0(F) 0(P)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PU-200 856 726	CAPITAL INVESTMENTS TO PROTECT CRITICAL CITY FACILITIES TO ENSURE RESILIENCY AND THE CONTINUED PROVISION OF CITY SERVICES, INCLUDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, EQUIPMENT, OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE.	CP	**	110,491,384(CN)
	TOTALS FOR: COASTAL RESILIENCY, TECHNOLOGY & EQUIP.			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PU-200 856 726	0(CN)	62,269,616(CN)	15,169,000(CN)	4,112,000(CN)	CP	0	CP
	994,303,643(CN) 19,910,573(P)	737,162,616(CN) 0(P)	663,348,000(CN) 0(P)	519,458,000(CN) 0(P)			

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-DN002 126 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 52ND STREET PROJECT.	CP	**	379(CN)
PV-DN004 126 C76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA).	CP	**	1,496,000(CN)
PV-DN01L 126 343	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNIVERSAL HIP HOP MUSEUM.	CP	**	7,500,000(CN)
PV-DN01P 126 D42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESLIE-LOHMAN MUSEUM.	CP	**	4,925,000(CN)
PV-DN01W 126 D44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUSHWICK STARR, INC.	CP	**	30,000(CN)
PV-DN01Y 126 C34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CHASHAMA, INC.	CP	**	123,000(CN)
PV-DN01Z 126 D49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRICK MUSEUM.	CP	**	122,000(CN)
PV-DN010 126 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKAN POETRY THEATRE.	CP	**	598(CN)
PV-DN017 126 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY).	CP	**	2,027(CN)
PV-DN02L 126 D45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ACTORS' FUND OF AMERICA.	CP	**	147,400(CN)
PV-DN02N 126 D55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN STEPPERS, INC.	CP	**	52,000(CN)
PV-DN02Y 126 C36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JACK ARTS, INC.	CP	**	27,101(CN)

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-DN002 126 A01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN004 126 C76	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN01L 126 343	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN01P 126 D42	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN01W 126 D44	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN01Y 126 C34	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN01Z 126 D49	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN010 126 A03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN017 126 A06	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN02L 126 D45	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN02N 126 D55	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN02Y 126 C36	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-DN027 126 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	CP	**	14,535,000(CN)
PV-DN028 126 D28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.	CP	**	3,047,480(CN)
PV-DN03H 126 372	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK STUDIO SCHOOL.	CP	**	225,000(CN)
PV-DN03P 126 377	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PIONEER WORKS ART FOUNDATION.	CP	**	7,000(CN)
PV-DN031 126 AK5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ARC ON 4TH STREET, INC. (ARTISTS, RESIDENCE, COMMUNITY)	CP	**	1,405,557(CN)
PV-DN038 126 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	CP	**	299,909(CN)
PV-DN04O 126 373	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PAUL TAYLOR DANCE FOUNDATION.	CP	**	59,702(CN)
PV-DN04P 126 374	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ GALLERY.	CP	**	180,000(CN)
PV-DN04V 126 C61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDGE SCHOOL OF THE ARTS DANCE LEGACY.	CP	**	150,000(CN)
PV-DN04W 126 C59	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR UNIONDOCS, INC.	CP	**	500,000(CN)
PV-DN04Z 126 C65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APERTURE FOUNDATION, INC.	CP	**	250,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-DN027 126 A10	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN028 126 D28	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN03H 126 372	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN03P 126 377	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN031 126 AK5	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN038 126 A13	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN04O 126 373	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN04P 126 374	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN04V 126 C61	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN04W 126 C59	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN04Z 126 C65	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-DN042 126 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET HISPANICO.	CP	**	476,094(CN)
PV-DN044 126 A62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PERFORMANCE SPACE 122.	CP	**	124,486(CN)
PV-DN05A 126 C68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PEOPLE'S THEATRE PROJECT, INC.	CP	**	3,500,000(CN)
PV-DN05B 126 C69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUCILLE LORTEL THEATRE FOUNDATION INC.	CP	**	300,000(CN)
PV-DN05C 126 C63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL SEPTEMBER 11 MEMORIAL AND MUSEUM AT THE WORLD TRADE.	CP	**	496,000(CN)
PV-DN05L 126 C66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SESAME FLYERS INTERNATIONAL, INC.	CP	**	750,000(CN)
PV-DN05N 126 C60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR INDIESPACE DBA INDIE THEATER FUND.	CP	**	1,363,000(CN)
PV-DN053 126 102	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILLIE HOLIDAY THEATER.	CP	**	31,263(CN)
PV-DN06E 126 C78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ART STUDENTS LEAGUE OF NEW YORK.	CP	**	175,000(CN)
PV-DN06W 126 D73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASIA SOCIETY.	CP	**	412,000(CN)
PV-DN066 126 A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN ARTS COUNCIL INC.	CP	**	115,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-DN042 126 A14	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN044 126 A62	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN05A 126 C68	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN05B 126 C69	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN05C 126 C63	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN05L 126 C66	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN05N 126 C60	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN053 126 102	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN06E 126 C78	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN06W 126 D73	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN066 126 A15	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-DN067 126 AB4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WHITNEY MUSEUM OF AMERICAN ART.	CP	**	253,854(CN)
PV-DN07E 126 D74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CUSTOM COLLABORATIVE.	CP	**	87,000(CN)
PV-DN07Z 126 D75	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUILDING FOR THE ARTS NY, INC.	CP	**	100,000(CN)
PV-DN074 126 AH2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN.	CP	**	39,000(CN)
PV-DN075 126 B23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN MUSIC SCHOOL.	CP	**	7,068,290(CN)
PV-DN076 126 AB7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA.	CP	**	350(CN)
PV-DN08A 126 D76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTERNATIONAL CENTER OF PHOTOGRAPHY.	CP	**	150,000(CN)
PV-DN08H 126 D70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF BRONX HISTORY.	CP	**	658,000(CN)
PV-DN08J 126 D72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RENEE & CHAM GROSS FOUNDATION.	CP	**	50,000(CN)
PV-DN087 126 B10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C).	CP	**	222,000(CN)
PV-DN088 126 AK6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA, BROOKLYN, INC.	CP	**	1,258,132(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-DN067 126 AB4	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN07E 126 D74	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN07Z 126 D75	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN074 126 AH2	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN075 126 B23	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN076 126 AB7	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN08A 126 D76	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN08H 126 D70	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN08J 126 D72	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN087 126 B10	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN088 126 AK6	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-DN091 126 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR JEWISH HISTORY.	CP	**	100,241(CN)
PV-DN097 126 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHERRY LANE THEATER.	CP	**	1,000(CN)
PV-DN099 126 B99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CHILDREN'S MUSEUM OF MANHATTAN.	CP	**	24,075,000(CN)
PV-DN101 126 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHURCH STREET SCHOOL FOR MUSIC AND ART.	CP	**	313(CN)
PV-DN111 126 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY WORKS.	CP	**	12,465(CN)
PV-DN113 126 B86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR REEL STORIES TEEN FILMMAKING MEDIA LAB.	CP	**	15,250(CN)
PV-DN120 126 A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CREATIVE TIME.	CP	**	24,785(CN)
PV-DN122 126 B13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	CP	**	7,683,364(CN)
PV-DN123 126 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP).	CP	**	125,903(CN)
PV-DN124 126 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCEWAVE, INC.	CP	**	270,401(CN)
PV-DN127 126 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE.	CP	**	333(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-DN091 126 A18	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN097 126 A19	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN099 126 B99	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN101 126 A21	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN111 126 A22	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN113 126 B86	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN120 126 A23	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN122 126 B13	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN123 126 A24	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN124 126 A25	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN127 126 A26	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-DN131 126 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	CP	**	979(CN)
PV-DN132 126 A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	CP	**	517,613(CN)
PV-DN143 126 A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.	CP	**	670,004(CN)
PV-DN144 126 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	CP	**	1,731,635(CN)
PV-DN149 126 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EXIT ART.	CP	**	240(CN)
PV-DN162 126 AK0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCADI) DBA VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN.	CP	**	330,000(CN)
PV-DN166 126 A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GHETTO FILM SCHOOL.	CP	**	106(CN)
PV-DN176 126 A39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	CP	**	2,400,199(CN)
PV-DN185 126 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	CP	**	8,698(CN)
PV-DN187 126 B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO IN A SCHOOL.	CP	**	58,244(CN)
PV-DN194 126 AB8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	CP	**	482(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-DN131 126 A28	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN132 126 A29	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN143 126 A30	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN144 126 A31	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN149 126 A32	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN162 126 AK0	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN166 126 A37	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN176 126 A39	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN185 126 A42	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN187 126 B02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN194 126 AB8	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-DN195 126 A44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AN CLAIDHEAMH SOLUIS, INC. / IRISH ARTS CENTER.	CP	**	11,600,000(CN)
PV-DN196 126 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	CP	**	75,369(CN)
PV-DN197 126 A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH.	CP	**	201(CN)
PV-DN198 126 A47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	CP	**	964,720(CN)
PV-DN204 126 A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	CP	**	17,331,989(CN)
PV-DN209 126 A50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	CP	**	21,397,000(CN)
PV-DN219 126 B05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	CP	**	146,308(CN)
PV-DN222 126 A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.	CP	**	15,160,121(CN)
PV-DN223 126 A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JUDAICA MUSEUM OF THE HEBREW.	CP	**	2,000(CN)
PV-DN224 126 A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KEHILA KEDOSH JANINA MUSEUM.	CP	**	40,000(CN)
PV-DN250 126 A59	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER MANHATTAN CULTURAL COUNCIL.	CP	**	3,363(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-DN195 126 A44	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN196 126 A45	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN197 126 A46	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN198 126 A47	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN204 126 A49	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN209 126 A50	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN219 126 B05	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN222 126 A51	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN223 126 A52	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN224 126 A53	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN250 126 A59	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-DN256 126 A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	CP	**	160,681(CN)
PV-DN258 126 D23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP (DISCALCED, INC.).	CP	**	520,152(CN)
PV-DN263 126 AL7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	CP	**	653,397(CN)
PV-DN266 126 A61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	CP	**	300,000(CN)
PV-DN268 126 341	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MORGAN LIBRARY & MUSEUM.	CP	**	600,000(CN)
PV-DN274 126 A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC. / FILM FORUM.	CP	**	254(CN)
PV-DN277 126 AK1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	CP	**	2,650,000(CN)
PV-DN278 126 A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	CP	**	598,364(CN)
PV-DN279 126 A66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION.	CP	**	920,000(CN)
PV-DN280 126 A67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF COMIC AND CARTOON ART.	CP	**	1,000(CN)
PV-DN281 126 A68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF MODERN ART.	CP	**	558,499(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-DN256 126 A60	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN258 126 D23	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN263 126 AL7	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN266 126 A61	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN268 126 341	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN274 126 A63	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN277 126 AK1	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN278 126 A65	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN279 126 A66	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN280 126 A67	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN281 126 A68	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-DN285 126 A69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL BLACK THEATER.	CP	**	17,404,870(CN)
PV-DN287 126 A71	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF AMERICAN HISTORY.	CP	**	123,000(CN)
PV-DN290 126 A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	CP	**	9,265,578(CN)
PV-DN291 126 A74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW MUSEUM.	CP	**	1,660,054(CN)
PV-DN304 126 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	CP	**	2,996,226(CN)
PV-DN307 126 A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK THEATER WORKSHOP.	CP	**	244(CN)
PV-DN309 126 368	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZMOBILE, INC.	CP	**	65,000(CN)
PV-DN329 126 A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS, INC.	CP	**	5,508,262(CN)
PV-DN330 126 A79	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POETS HOUSE.	CP	**	50,000(CN)
PV-DN332 126 A80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENHUSEN INSTITUTE.	CP	**	3,249,976(CN)
PV-DN333 126 AV8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	CP	**	10,203,735(CN)
PV-DN342 126 A82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR QUEENS SYMPHONY ORCHESTRA.	CP	**	365(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-DN285 126 A69	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN287 126 A71	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN290 126 A73	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN291 126 A74	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN304 126 A76	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN307 126 A77	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN309 126 368	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN329 126 A78	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN330 126 A79	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN332 126 A80	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN333 126 AV8	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN342 126 A82	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-DN345 126 A83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL.	CP	**	197,545(CN)
PV-DN353 126 A84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ROSIE'S BROADWAY KIDS.	CP	**	44,312(CN)
PV-DN354 126 AC9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	CP	**	4,461,049(CN)
PV-DN364 126 A87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	CP	**	3,378,820(CN)
PV-DN375 126 A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	CP	**	552,827(CN)
PV-DN381 126 AP7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	CP	**	13,008,871(CN)
PV-DN385 126 AJ1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATRE COMPANY.	CP	**	181(CN)
PV-DN394 126 A92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	CP	**	13,921,063(CN)
PV-DN409 126 A93	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	CP	**	7,566,791(CN)
PV-DN411 126 A94	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TEATRO CIRCULO.	CP	**	2,054(CN)
PV-DN413 126 B03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY.	CP	**	1,515,519(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-DN345 126 A83	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN353 126 A84	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN354 126 AC9	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN364 126 A87	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN375 126 A90	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN381 126 AP7	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN385 126 AJ1	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN394 126 A92	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN409 126 A93	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN411 126 A94	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN413 126 B03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-DN414 126 A95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ACTORS FUND.	CP	**	51,285(CN)
PV-DN418 126 A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUILDERS ASSOCIATION.	CP	**	45,001(CN)
PV-DN420 126 B26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GREENWICH HOUSE, INC.	CP	**	3,105,000(CN)
PV-DN421 126 B19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF THE ARTS	CP	**	236,000(CN)
PV-DN423 126 AV0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH MUSEUM.	CP	**	875,000(CN)
PV-DN424 126 A99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HALEAKALA, INC. D/B/A THE KITCHEN.	CP	**	2,550,249(CN)
PV-DN429 126 WA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATRE FOR A NEW AUDIENCE.	CP	**	300,000(CN)
PV-DN434 126 AA2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TRIBECCA FILM INSTITUTE.	CP	**	1,000(CN)
PV-DN448 126 D83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONXNET	CP	**	2,987,238(CN)
PV-DN463 126 B14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.	CP	**	85,250(CN)
PV-DN464 126 D39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROULETTE INTERMEDIUM, INC.	CP	**	38,637(CN)
PV-DN569 126 AH3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTS CONNECTION.	CP	**	580(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-DN414 126 A95	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN418 126 A98	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN420 126 B26	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN421 126 B19	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN423 126 AV0	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN424 126 A99	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN429 126 WA3	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN434 126 AA2	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN448 126 D83	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN463 126 B14	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN464 126 D39	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN569 126 AH3	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-DN571 126 AH5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BLACK SPECTRUM THEATRE.	CP	**	100,000(CN)
PV-DN572 126 AH6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CREATE IN CHINATOWN.	CP	**	125,000(CN)
PV-DN576 126 AG0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THIRD STREET MUSIC SCHOOL SETTLEMENT.	CP	**	528,904(CN)
PV-DN579 126 AD7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BALLET - SCHERMERHORN HOUSE.	CP	**	3,515(CN)
PV-DN591 126 378	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POINT COMMUNITY DEVELOPMENT CORPORATION	CP	**	3,220,000(CN)
PV-DN612 126 A81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.).	CP	**	876,851(CN)
PV-DN645 126 D19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN YOUTH CHORUS.	CP	**	1,828,033(CN)
PV-DN653 126 D26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	CP	**	1,684,445(CN)
PV-DN654 126 D17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT RESTORATION CORPORATION.	CP	**	2,573(CN)
PV-DN655 126 D20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION AT THE QUEENS COUNTY FARM MUSEUM AND CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	**	12,560,798(CN)
PV-DN656 126 D24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER RIDGEWOOD HISTORICAL SOCIETY.	CP	**	904,398(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-DN571 126 AH5	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN572 126 AH6	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN576 126 AG0	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN579 126 AD7	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN591 126 378	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN612 126 A81	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN645 126 D19	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN653 126 D26	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN654 126 D17	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN655 126 D20	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN656 126 D24	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-DN657 126 D27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL DANCE INSTITUTE, INC.	CP	**	67,446(CN)
PV-DN669 126 B24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.	CP	**	24,189(CN)
PV-DN677 126 AW5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX RIVER ART CENTER, INC.	CP	**	5,415(CN)
PV-DN678 126 B28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONX COUNCIL ON THE ARTS.	CP	**	647,652(CN)
PV-DN686 126 B25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ANTHOLOGY FILM ARCHIVES, INC.	CP	**	176,000(CN)
PV-DN694 126 B34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE EDUCATIONAL ARTS.	CP	**	3,636(CN)
PV-DN703 126 A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LINCOLN CENTER FOR THE PERFORMING ARTS, INC.	CP	**	50,000(CN)
PV-DN704 126 AAA	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC SOCIETY OF AMERICA.	CP	**	485,309(CN)
PV-DN717 126 AW6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EYEBEAM, INC.	CP	**	30,000(CN)
PV-DN729 126 AW4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROADWAY HOUSING COMMUNITIES.	CP	**	299,761(CN)
PV-DN740 126 AU9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOHO THINK TANK, INC.	CP	**	6,302(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-DN657 126 D27	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN669 126 B24	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN677 126 AW5	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN678 126 B28	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN686 126 B25	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN694 126 B34	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN703 126 A04	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN704 126 AAA	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN717 126 AW6	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN729 126 AW4	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN740 126 AU9	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-DN760 126 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. NICKS ALLIANCE CORP.	CP	**	1,024(CN)
PV-DN767 126 B87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ROOFTOP FILMS, INC.	CP	**	316,395(CN)
PV-DN784 126 D92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENWOOD HISTORIC FUND.	CP	**	3,521,850(CN)
PV-DN789 126 AX3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL FOUNDATION, INC.	CP	**	3,515,000(CN)
PV-DN791 126 AW7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	**	2,431,549(CN)
PV-DN814 126 B46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DIA CENTER FOR THE ARTS, INC.	CP	**	70,000(CN)
PV-DN815 126 D47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HUDSON GUILD, INC.	CP	**	390(CN)
PV-DN818 126 B50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RATTLESTICK PRODUCTIONS INC.	CP	**	25,000(CN)
PV-DN820 126 B52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VIVIAN BEAUMONT THEATER, INC.	CP	**	1,045,000(CN)
PV-DN829 126 D86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HARLEM STAGE INC. FORMERLY AARON DAVIS HALL, INC.	CP	**	597,000(CN)
PV-DN831 126 D96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GINA GIBNEY DANCE, INC.	CP	**	164,917(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-DN760 126 A27	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN767 126 B87	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN784 126 D92	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN789 126 AX3	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN791 126 AW7	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN814 126 B46	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN815 126 D47	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN818 126 B50	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN820 126 B52	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN829 126 D86	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN831 126 D96	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-DN853 126 B67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORIGINAL MUSIC WORKSHOP.	CP	**	2,001,605(CN)
PV-DN860 126 D87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JACQUES MARCHAIS MUSEUM OF TIBETAN ART.	CP	**	1,577,000(CN)
PV-DN921 126 D78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SPOKE THE HUB DANCING, INC.	CP	**	195,000(CN)
PV-DN922 126 D88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN-QUEENS CONSERVATORY OF MUSIC D/B/A BROOKLYN CONSERVATORY OF MUSIC (BKCM).	CP	**	4,003,593(CN)
PV-DN957 126 D54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOEL POINTER FOUNDATION.	CP	**	2,401,341(CN)
PV-DN961 126 B39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CLASSICAL THEATRE OF HARLEM.	CP	**	101,000(CN)
PV-DN962 126 D82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TANK LTD.	CP	**	60,000(CN)
PV-DN989 126 346	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VINEYARD THEATRE AND WORKSHOP CENTER, INC.	CP	**	2,909,000(CN)
PV-DN993 126 347	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVEMENT RESEARCH, INC.	CP	**	15,352(CN)
PV-DN994 126 348	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUX FACTORY.	CP	**	93,000(CN)
PV-DN995 126 349	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX DOCUMENTARY CENTER, INC.	CP	**	25,021(CN)
PV-D001 126 D29	CITY COUNCIL FUNDING FOR THE LOUIS ARMSTRONG HOUSE, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	41,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-DN853 126 B67	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN860 126 D87	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN921 126 D78	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN922 126 D88	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN957 126 D54	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN961 126 B39	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN962 126 D82	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN989 126 346	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN993 126 347	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN994 126 348	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-DN995 126 349	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D001 126 D29	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-D018 126 D18	CITY COUNCIL FUNDING FOR EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	CP	**	7,411,071(CN)
PV-D022 126 D22	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	CP	**	25,814,195(CN)
PV-D034 126 D02	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT,INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	CP	**	25,482,547(CN)
PV-D040 126 D09	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	2,312,000(CN)
PV-D050 126 293	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	5,094,515(CN)
PV-D101 126 D13	CITY COUNCIL FUNDING FOR THE ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	CP	**	10,211,934(CN)
PV-D175 126 D03	CITY COUNCIL FUNDING FOR THE STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	14,211,796(CN)
PV-D176 126 D01	CITY COUNCIL FUNDING FOR THE NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS, AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	CP	**	27,599,063(CN)
PV-D205 126 D04	CITY COUNCIL FUNDING FOR THE NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	6,572,771(CN)
PV-D206 126 D36	CITY COUNCIL FUNDING FOR THE NEW YORK CITY POLICE MUSEUM, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	103(CN)
PV-D230 126 D30	CITY COUNCIL FUNDING FOR NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	CP	**	17,359,780(CN)
PV-D234 126 D15	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER : ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	266,000(CN)
PV-D235 126 D35	CITY COUNCIL FUNDING FOR THE BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	6,465,683(CN)
PV-D236 126 D06	CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	18,174,274(CN)
PV-D241 126 D41	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	2,410,705(CN)
PV-D262 126 D62	CITY COUNCIL FUNDING FOR THE BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	CP	**	6,653,340(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-D018 126 D18	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D022 126 D22	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D034 126 D02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D040 126 D09	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D050 126 293	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D101 126 D13	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D175 126 D03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D176 126 D01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D205 126 D04	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D206 126 D36	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D230 126 D30	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D234 126 D15	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D235 126 D35	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D236 126 D06	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D241 126 D41	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D262 126 D62	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-D264 126 D64	CITY COUNCIL FUNDING FOR THE BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	CP	**	7,324,399(CN)
PV-D272 126 D14	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	CP	**	1,793,366(CN)
PV-D274 126 D31	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	4,146,628(CN)
PV-D279 126 D79	CITY COUNCIL FUNDING FOR CITY CENTER, MANHATTAN, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	4,131,398(CN)
PV-D289 126 D10	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	3,284,459(CN)
PV-D291 126 D91	CITY COUNCIL FUNDING FOR THE QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	12,008,483(CN)
PV-D302 126 D32	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	CP	**	3,502,871(CN)
PV-D341 126 D34	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	3,580,851(CN)
PV-D464 126 D07	CITY COUNCIL FUNDING FOR THE WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF VEHICLES AND EQUIPMENT, BRONX	CP	**	6,339,950(CN)
PV-D466 126 D46	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	CP	**	9,010,330(CN)
PV-D467 126 D67	CITY COUNCIL FUNDING FOR THE SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE	CP	**	1,454,409(CN)
PV-D471 126 D71	CITY COUNCIL FUNDING FOR THE BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, BRONX	CP	**	1,225,730(CN)
PV-D475 126 D11	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	265,740(CN)
PV-D477 126 D77	CITY COUNCIL FUNDING FOR THE STATEN ISLAND CHILDREN'S MUSEUM, SNUG HARBOR, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	CP	**	33,247(CN)
PV-D489 126 D48	CITY COUNCIL FUNDING FOR LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS TO SITE, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	4,221,785(CN)
PV-D490 126 D05	CITY COUNCIL FUNDING FOR THE DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	CP	**	7,757,825(CN)
PV-D501 126 D08	CITY COUNCIL FUNDING FOR P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	13,729,821(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-D264 126 D64	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D272 126 D14	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D274 126 D31	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D279 126 D79	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D289 126 D10	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D291 126 D91	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D302 126 D32	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D341 126 D34	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D464 126 D07	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D466 126 D46	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D467 126 D67	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D471 126 D71	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D475 126 D11	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D477 126 D77	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D489 126 D48	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D490 126 D05	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D501 126 D08	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-D502 126 D52	CITY COUNCIL FUNDING FOR THE JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	1,427,151(CN)
PV-D503 126 D50	CITY COUNCIL FUNDING FOR CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	30,854(CN)
PV-D510 126 D51	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, STATEN ISLAND	CP	**	16,152(CN)
PV-D520 126 D60	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	CP	**	1,304,495(CN)
PV-D525 126 D25	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR STUDIO MUSEUM IN HARLEM.	CP	**	63,779(CN)
PV-D788 126 AQ1	CITY COUNCIL FUNDING FOR THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	1,170,000(CN)
PV-D998 126 D98	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE	CP	**	3,456(CN)
PV-D999 126 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	16,334(CN)
PV-I001 126 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FOR THE DEPARTMENT OF CULTURAL AFFAIRS MANAGED BY THE DEPARTMENT OF DESIGN AND CONSTRUCTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	1,809,858(CN)
PV-KN01W 126 K28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUSHWICK STARR, INC.	CP	**	11,000(CN)
PV-KN017 126 K27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY).	CP	**	2,124,000(CN)
PV-KN028 126 K26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.	CP	**	156,332(CN)
PV-KN03N 126 K29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BLANK FORMS, INC.	CP	**	81,000(CN)
PV-KN03P 126 K31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PIONEER WORKS ART FOUNDATION.	CP	**	10,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-D502 126 D52	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D503 126 D50	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D510 126 D51	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D520 126 D60	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D525 126 D25	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D788 126 AQ1	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D998 126 D98	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-D999 126 D99	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-I001 126 I01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN01W 126 K28	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN017 126 K27	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN028 126 K26	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN03N 126 K29	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN03P 126 K31	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-KN05L 126 C73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SESAME FLYERS INTERNATIONAL, INC.	CP	**	750,000(CN)
PV-KN05W 126 C70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MERCANTILE LIBRARY ASSOCIATION OF NY DBA THE CENTER FOR FICTION.	CP	**	158,000(CN)
PV-KN05Y 126 C72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER MITU, INC.	CP	**	64,000(CN)
PV-KN053 126 K07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILLIE HOLIDAY THEATER.	CP	**	747,297(CN)
PV-KN066 126 K09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN ARTS COUNCIL INC.	CP	**	115,000(CN)
PV-KN068 126 K10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BALLET.	CP	**	1,000,490(CN)
PV-KN08U 126 D89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEAM CENTER,	CP	**	0(CN)
PV-KN087 126 K14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C).	CP	**	170,000(CN)
PV-KN088 126 AI3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA, BROOKLYN, INC.	CP	**	100,000(CN)
PV-KN112 126 K15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CONEY ISLAND USA.	CP	**	388(CN)
PV-KN124 126 K16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR DANCEWAVE, INC.	CP	**	223,299(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-KN05L 126 C73	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN05W 126 C70	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN05Y 126 C72	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN053 126 K07	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN066 126 K09	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN068 126 K10	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN08U 126 D89	250,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN087 126 K14	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN088 126 AI3	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN112 126 K15	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN124 126 K16	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-KN144 126 K21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	CP	**	835,000(CN)
PV-KN197 126 K17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH.	CP	**	993(CN)
PV-KN209 126 BA1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	CP	**	2,500,000(CN)
PV-KN258 126 K18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP (DISCALCED, INC.).	CP	**	482,000(CN)
PV-KN429 126 K22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATRE FOR A NEW AUDIENCE.	CP	**	370,291(CN)
PV-KN464 126 AL9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROULETTE INTERMEDIUM, INC.	CP	**	2,425(CN)
PV-KN473 126 AL0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TRILOCK FUSION ARTS, INC.	CP	**	129(CN)
PV-KN476 126 AM1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTERNATIONAL STUDIO & CURATORIAL PROGRAM (ISCP).	CP	**	65,754(CN)
PV-KN639 126 AO0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN DOCUMENTARY, INC.	CP	**	78,538(CN)
PV-KN645 126 K32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN YOUTH CHORUS.	CP	**	1,564,000(CN)
PV-KN767 126 AX2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROOFTOP FILMS, INC.	CP	**	1,634(CN)
PV-KN784 126 K30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREEN-WOOD HISTORIC FUND.	CP	**	1,000,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-KN144 126 K21	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN197 126 K17	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN209 126 BA1	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN258 126 K18	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN429 126 K22	297,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN464 126 AL9	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN473 126 AL0	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN476 126 AM1	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN639 126 AO0	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN645 126 K32	100,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN767 126 AX2	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN784 126 K30	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-KN921 126 B90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SPOKE THE HUB DANCING, INC	CP	**	50,000(CN)
PV-KN922 126 B91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN-QUEENS CONSERVATORY OF MUSIC D/B/A BROOKLYN CONSERVATORY OF MUSIC (BKCM).	CP	**	1,500,000(CN)
PV-KN947 126 B82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW ART PUBLICTIONS, INC. DBA BOMB MAGAZINE.	CP	**	216(CN)
PV-KN957 126 B73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOEL POINTER FOUNDATION.	CP	**	1,571,000(CN)
PV-K230 126 K01	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	CP	**	5,690,991(CN)
PV-K235 126 K02	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	1,521,698(CN)
PV-K236 126 K03	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	6,371,602(CN)
PV-K262 126 K04	BROOKLYN CHILDREN'S MUSEUM, RECONSTRUCTION OF CHILDREN'S MUSEUM AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	CP	**	2,013,948(CN)
PV-K264 126 K05	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	2,510,449(CN)
PV-K467 126 K67	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, BROOKLYN	CP	**	10,358(CN)
PV-K520 126 K06	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	CP	**	316,843(CN)
PV-K999 126 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	779(CN)
PV-MN004 126 C45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA).	CP	**	1,650,000(CN)
PV-MN01P 126 350	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESLIE-LOHMAN MUSEUM.	CP	**	500,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-KN921 126 B90	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN922 126 B91	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN947 126 B82	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-KN957 126 B73	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-K230 126 K01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-K235 126 K02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-K236 126 K03	450,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-K262 126 K04	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-K264 126 K05	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-K467 126 K67	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-K520 126 K06	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-K999 126 K99	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN004 126 C45	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN01P 126 350	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-MN01Y 126 355	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CHASHAMA, INC.	CP	**	68,420(CN)
PV-MN01Z 126 356	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRICK MUSEUM.	CP	**	5,000(CN)
PV-MN017 126 AH1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY).	CP	**	40,079(CN)
PV-MN019 126 MA1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FORALVIN AILEY DANCE FOUNDATION, INC.	CP	**	0(CN)
PV-MN027 126 M12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	CP	**	1,528,765(CN)
PV-MN03H 126 C86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK STUDIO SCHOOL.	CP	**	150,000(CN)
PV-MN03L 126 M61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHED NYC, INC.	CP	**	146,000(CN)
PV-MN031 126 M13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ARC ON 4TH STREET, INC. (ARTISTS, RESIDENCE, COMMUNITY)	CP	**	250,019(CN)
PV-MN04P 126 C44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ GALLERY.	CP	**	98,000(CN)
PV-MN04Z 126 C39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APERTURE FOUNDATION, INC.	CP	**	300,000(CN)
PV-MN042 126 M15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BALLET HISPANICO.	CP	**	331,106(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-MN01Y 126 355	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN01Z 126 356	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN017 126 AH1	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN019 126 MA1	327,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN027 126 M12	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN03H 126 C86	250,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN03L 126 M61	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN031 126 M13	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN04P 126 C44	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN04Z 126 C39	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN042 126 M15	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-MN05A 126 C40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PEOPLE'S THEATRE PROJECT, INC.	CP	**	1,175,000(CN)
PV-MN05B 126 C42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUCILLE LORTEL THEATRE FOUNDATION INC.	CP	**	302,581(CN)
PV-MN05C 126 C43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL SEPTEMBER 11 MEMORIAL AND MUSEUM AT THE WORLD TRADE.	CP	**	71,000(CN)
PV-MN05N 126 C74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR INDIESPACE DBA INDIE THEATER FUND.	CP	**	250,000(CN)
PV-MN051 126 M16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG APPLE CIRCUS.	CP	**	113(CN)
PV-MN06E 126 C75	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ART STUDENTS LEAGUE OF NEW YORK.	CP	**	750,000(CN)
PV-MN06W 126 C90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASIA SOCIETY.	CP	**	100,000(CN)
PV-MN07E 126 C88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CUSTOM COLLABORATIVE.	CP	**	87,000(CN)
PV-MN07Z 126 C92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUILDING FOR THE ARTS NY, INC.	CP	**	500,000(CN)
PV-MN08A 126 C93	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTERNATIONAL CENTER FOR PHOTOGRAPHY.	CP	**	175,000(CN)
PV-MN08X 126 D97	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TALLER BORICA/PUERTO RICAN WORKSHOP, INC.	CP	**	0(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-MN05A 126 C40	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN05B 126 C42	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN05C 126 C43	383,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN05N 126 C74	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN051 126 M16	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN06E 126 C75	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN06W 126 C90	100,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN07E 126 C88	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN07Z 126 C92	300,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN08A 126 C93	450,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN08X 126 D97	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-MN091 126 M18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR JEWISH HISTORY.	CP	**	0(CN)
PV-MN099 126 M19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR THE MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF MANHATTAN.	CP	**	2,400,084(CN)
PV-MN121 126 M20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE SPACE CENTER INC.	CP	**	100,000(CN)
PV-MN122 126 M21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	CP	**	141,000(CN)
PV-MN123 126 C28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP).	CP	**	383,000(CN)
PV-MN127 126 M22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE.	CP	**	19,819(CN)
PV-MN131 126 M23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	CP	**	23,000(CN)
PV-MN132 126 M24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	CP	**	180,717(CN)
PV-MN143 126 M26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.	CP	**	1,003,000(CN)
PV-MN162 126 M27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCADI) DBA VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN.	CP	**	323,615(CN)
PV-MN176 126 M28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	CP	**	665,331(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-MN091 126 M18	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN099 126 M19	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN121 126 M20	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN122 126 M21	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN123 126 C28	257,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN127 126 M22	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN131 126 M23	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN132 126 M24	250,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN143 126 M26	250,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN162 126 M27	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN176 126 M28	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-MN181 126 AS5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	CP	**	240(CN)
PV-MN187 126 B83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO IN A SCHOOL.	CP	**	958(CN)
PV-MN195 126 AE0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AN CLAIDHEAMH SOLUIS, INC. / IRISH ARTS CENTER.	CP	**	1,250,000(CN)
PV-MN196 126 M29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	CP	**	87,503(CN)
PV-MN204 126 AY3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	CP	**	822,000(CN)
PV-MN222 126 AO7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.	CP	**	2,250,000(CN)
PV-MN247 126 M32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.	CP	**	230(CN)
PV-MN250 126 M34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER MANHATTAN CULTURAL COUNCIL.	CP	**	50,009(CN)
PV-MN255 126 M35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN NEIGHBORHOOD NETWORK FIREHOUSE.	CP	**	250(CN)
PV-MN256 126 AS6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	CP	**	483,068(CN)
PV-MN263 126 M36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	CP	**	750,250(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-MN181 126 AS5	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN187 126 B83	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN195 126 AE0	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN196 126 M29	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN204 126 AY3	175,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN222 126 AO7	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN247 126 M32	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN250 126 M34	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN255 126 M35	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN256 126 AS6	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN263 126 M36	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-MN268 126 D93	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MORGAN LIBRARY & MUSEUM.	CP	**	0(CN)
PV-MN277 126 M37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	CP	**	1,000,000(CN)
PV-MN278 126 M38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	CP	**	250,243(CN)
PV-MN279 126 M39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION.	CP	**	60,581(CN)
PV-MN285 126 328	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL BLACK THEATER.	CP	**	1,600,000(CN)
PV-MN290 126 M52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	CP	**	528,645(CN)
PV-MN291 126 329	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW MUSEUM.	CP	**	258,000(CN)
PV-MN304 126 M55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	CP	**	1,081,933(CN)
PV-MN307 126 M30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK THEATER WORKSHOP.	CP	**	201,660(CN) (R)
PV-MN309 126 M58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZMOBILE, INC.	CP	**	120,000(CN)
PV-MN329 126 AQ7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS, INC.	CP	**	800,524(CN)
PV-MN330 126 M43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR POETS HOUSE.	CP	**	136,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-MN268 126 D93	200,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN277 126 M37	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN278 126 M38	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN279 126 M39	2,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN285 126 328	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN290 126 M52	200,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN291 126 329	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN304 126 M55	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN307 126 M30	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN309 126 M58	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN329 126 AQ7	250,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN330 126 M43	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-MN333 126 354	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	CP	**	420,000(CN)
PV-MN345 126 B92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL.	CP	**	328,041(CN)
PV-MN354 126 M44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	CP	**	1,005,922(CN)
PV-MN375 126 AO6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	CP	**	102,000(CN)
PV-MN381 126 AZ4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	CP	**	2,515,056(CN)
PV-MN385 126 M45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATRE COMPANY.	CP	**	9,752(CN)
PV-MN394 126 AP4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	CP	**	1,811,722(CN)
PV-MN409 126 M54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	CP	**	1,654,775(CN)
PV-MN420 126 330	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GREENWICH HOUSE, INC.	CP	**	350,000(CN)
PV-MN421 126 AH0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF THE ARTS.	CP	**	773(CN)
PV-MN423 126 M51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH MUSEUM.	CP	**	520,725(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-MN333 126 354	375,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN345 126 B92	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN354 126 M44	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN375 126 AO6	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN381 126 AZ4	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN385 126 M45	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN394 126 AP4	60,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN409 126 M54	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN420 126 330	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN421 126 AH0	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN423 126 M51	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-MN424 126 351	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HALEAKALA, INC. D/B/A THE KITCHEN.	CP	**	500,000(CN)
PV-MN463 126 AI1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.	CP	**	7,150(CN)
PV-MN576 126 B96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THIRD STREET MUSIC SCHOOL SETTLEMENT.	CP	**	267,000(CN)
PV-MN612 126 AX4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.).	CP	**	285,195(CN)
PV-MN653 126 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	CP	**	400,000(CN)
PV-MN666 126 D90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OPERA AMERICA, INC.	CP	**	0(CN)
PV-MN669 126 B78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.	CP	**	0(CN)
PV-MN683 126 359	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN'S PROJECT AND PRODUCTIONS, INC.	CP	**	1,471(CN)
PV-MN686 126 360	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ANTHOLOGY FILM ARCHIVES, INC.	CP	**	2,000(CN)
PV-MN704 126 B70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC SOCIETY OF AMERICA.	CP	**	1,008,000(CN)
PV-MN717 126 AS4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EYEBEAM, INC.	CP	**	284(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-MN424 126 351	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN463 126 AI1	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN576 126 B96	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN612 126 AX4	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN653 126 A02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN666 126 D90	300,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN669 126 B78	300,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN683 126 359	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN686 126 360	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN704 126 B70	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN717 126 AS4	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-MN740 126 C17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOHO THINK TANK, INC.	CP	**	35,000(CN)
PV-MN772 126 AX5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOME FOR CONTEMPORARY THEATRE & ART	CP	**	1,571(CN)
PV-MN789 126 AZ5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL FOUNDATION, INC.	CP	**	460,000(CN)
PV-MN791 126 AZ9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	**	650,000(CN)
PV-MN818 126 353	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RATTLESTICK PRODUCTIONS INC.	CP	**	8,000(CN)
PV-MN820 126 B77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VIVIAN BEAUMONT THEATER, INC.	CP	**	389,158(CN)
PV-MN829 126 AZ1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AARON DAVIS HALL, INC.	CP	**	639,000(CN)
PV-MN831 126 AY1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GINA GIBNEY DANCE, INC.	CP	**	59,921(CN)
PV-MN835 126 AY4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOTUS FINE ARTS PRODUCTIONS, INC.	CP	**	1,055(CN)
PV-MN857 126 B72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PUBLICOLOR.	CP	**	417(CN)
PV-MN959 126 C21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW GROUP, INC.	CP	**	250,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-MN740 126 C17	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN772 126 AX5	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN789 126 AZ5	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN791 126 AZ9	100,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN818 126 353	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN820 126 B77	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN829 126 AZ1	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN831 126 AY1	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN835 126 AY4	130,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN857 126 B72	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN959 126 C21	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-MN961 126 C24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CLASSICAL THEATRE OF HARLEM.	CP	**	50,000(CN)
PV-MN962 126 C26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TANK, LTD.	CP	**	127,608(CN)
PV-MN989 126 332	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VINEYARD THEATRE AND WORKSHOP CENTER, INC.	CP	**	574,000(CN)
PV-MN991 126 333	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC.	CP	**	54,000(CN)
PV-M022 126 M01	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	CP	**	2,390,424(CN)
PV-M034 126 M02	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT,INCLUDING VEHICLE AND EQUIPMENT PURCHASES, MANHATTAN.	CP	**	2,345,000(CN)
PV-M101 126 B75	BOROUGH PRESIDENT FUNDING FOR THE ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	CP	**	710,095(CN)
PV-M241 126 M03	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	796,704(CN)
PV-M279 126 M09	CITY CENTER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	1,512,073(CN)
PV-M289 126 M04	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	1,517,832(CN)
PV-M467 126 M05	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, MANHATTAN	CP	**	1,343,332(CN)
PV-M475 126 M06	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	737,591(CN)
PV-M489 126 M89	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO LINCOLN CENTER, INCLUDING INCIDENTAL COSTS, MANHATTAN	CP	**	910,955(CN)
PV-M503 126 M07	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	2,000(CN)
PV-M509 126 M08	RECONSTRUCTION OF AND PURCHASE OF EQUIPMENT FOR LA MAMA THEATRE ANNEX AND GALLERY, 66 EAST 4TH STREET AND 6 EAST 1ST STREET, MANHATTAN.	2,417,657	2,417,657(CN)	858(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-MN961 126 C24	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN962 126 C26	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN989 126 332	250,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-MN991 126 333	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-M022 126 M01	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-M034 126 M02	2,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-M101 126 B75	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-M241 126 M03	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-M279 126 M09	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-M289 126 M04	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-M467 126 M05	2,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-M475 126 M06	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-M489 126 M89	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-M503 126 M07	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-M509 126 M08	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-M788 126 M88	BOROUGH PRESIDENT FUNDING FOR THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	102,450(CN)
PV-M999 126 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	CP	**	13,173(CN)
PV-QN010 126 Q09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKAN POETRY THEATRE.	CP	**	1,025,915(CN)
PV-QN04V 126 AZ2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDGE SCHOOL OF THE ARTS DANCE LEGACY.	CP	**	60,000(CN)
PV-QN04W 126 C37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR UNIONDOCS, INC.	CP	**	500,000(CN)
PV-QN07G 126 C89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CULTURE LAB LIC.	CP	**	519,000(CN)
PV-QN198 126 Q11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	CP	**	6,484,849(CN)
PV-QN304 126 Q12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	CP	**	115,000(CN)
PV-QN332 126 Q13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENHUSEN INSTITUTE.	CP	**	1,532,969(CN)
PV-QN373 126 Q14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	CP	**	126,303(CN)
PV-QN413 126 AG9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY.	CP	**	5,249,604(CN)
PV-QN655 126 362	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION AT THE QUEENS COUNTY FARM MUSEUM AND CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	**	2,800,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-M788 126 M88	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-M999 126 M99	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-QN010 126 Q09	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-QN04V 126 AZ2	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-QN04W 126 C37	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-QN07G 126 C89	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-QN198 126 Q11	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-QN304 126 Q12	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-QN332 126 Q13	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-QN373 126 Q14	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-QN413 126 AG9	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-QN655 126 362	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
PV-QN656 126 B81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER RIDGEWOOD HISTORICAL SOCIETY.	CP	**	537,000(CN)
PV-QN667 126 AS7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS COUNCIL ON THE ARTS.	CP	**	100,000(CN)
PV-QN994 126 336	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUX FACTORY.	CP	**	145,000(CN)
PV-Q001 126 Q08	RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASE OF EQUIPMENT AND VEHICLES AT LOUIS ARMSTRONG HOUSE	CP	**	15,952(CN)
PV-Q040 126 Q16	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	325,250(CN)
PV-Q050 126 Q17	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	7,412,159(CN)
PV-Q272 126 Q01	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	1,903,754(CN)
PV-Q274 126 Q03	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	5,144,707(CN) 0(S)
PV-Q291 126 Q02	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	11,239,461(CN)
PV-Q466 126 Q04	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	CP	**	3,744,453(CN)
PV-Q467 126 Q05	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, QUEENS	CP	**	349,161(CN) 0(F) 32(S)
PV-Q501 126 Q06	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	4,575,673(CN)
PV-Q502 126 Q07	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	1,639,308(CN)
PV-RN194 126 R09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	CP	**	199(CN)
PV-RN364 126 AA5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	CP	**	2,435,374(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-QN656 126 B81	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-QN667 126 AS7	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-QN994 126 336	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-Q001 126 Q08	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-Q040 126 Q16	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-Q050 126 Q17	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-Q272 126 Q01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-Q274 126 Q03	1,000,000(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
PV-Q291 126 Q02	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-Q466 126 Q04	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-Q467 126 Q05	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
PV-Q501 126 Q06	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-Q502 126 Q07	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-RN194 126 R09	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-RN364 126 AA5	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-RN860 126 B71	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JACQUES MARCHAIS MUSEUM OF TIBETAN ART	CP	**	650,000(CN)
PV-R175 126 R01	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	6,123,855(CN)
PV-R230 126 R10	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	CP	**	100,000(CN)
PV-R302 126 R02	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	4,732,730(CN)
PV-R341 126 R04	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	765,485(CN)
PV-R477 126 R08	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	CP	**	55,139(CN)
PV-R490 126 R05	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	CP	**	4,387,703(CN)
PV-XN01L 126 363	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNIVERSAL HIP HOP MUSEUM.	CP	**	7,200,000(CN)
PV-XN074 126 AG2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN PARKING GARAGE.	CP	**	6,000(CN)
PV-XN166 126 A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GHETTO FILM SCHOOL.	CP	**	6,017(CN)
PV-XN230 126 X08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA CASA CULTURAL DOMINICANA DEL BRONX, NEW YORK, INC. (LCCDBNY).	CP	**	40,000(CN)
PV-XN266 126 X09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	CP	**	236,239(CN)
PV-XN333 126 X10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	CP	**	2,189,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-RN860 126 B71	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-R175 126 R01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-R230 126 R10	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-R302 126 R02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-R341 126 R04	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-R477 126 R08	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-R490 126 R05	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-XN01L 126 363	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-XN074 126 AG2	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-XN166 126 A70	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-XN230 126 X08	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-XN266 126 X09	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-XN333 126 X10	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-XN448 126 X11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONXNET	CP	**	420,143(CN)
PV-XN591 126 C38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POINT COMMUNITY DEVELOPMENT CORPORATION.	CP	**	300,000(CN)
PV-XN678 126 AX7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COUNCIL ON THE ARTS.	CP	**	21,070(CN)
PV-X176 126 X01	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	CP	**	4,108,697(CN)
PV-X205 126 X02	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	516,633(CN)
PV-X293 126 X05	BRONX COUNTY HISTORICAL SOCIETY: RECONSTRUCTION AND IMPROVEMENTS TO FACILITIES, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX	CP	**	1,014,719(CN)
PV-X464 126 X03	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	CP	**	516,064(CN)
PV-X467 126 X46	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, BRONX	CP	**	145,866(CN)
PV-X471 126 X04	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	CP	**	0(CN)
PV-X999 126 X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	CP	**	129(CN)
PV-N004 126 C54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA).	CP	**	3,000,000(CN)
PV-N01L 126 344	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNIVERSAL HIP HOP MUSEUM.	CP	**	0(CN)
PV-N01P 126 D61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESLIE-LOHMAN MUSEUM.	CP	**	163,000(CN)
PV-N01W 126 364	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUSHWICK STARR, INC.	CP	**	260,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-XN448 126 X11	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-XN591 126 C38	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-XN678 126 AX7	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-X176 126 X01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-X205 126 X02	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-X293 126 X05	804,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-X464 126 X03	250,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-X467 126 X46	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-X471 126 X04	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-X999 126 X99	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N004 126 C54	3,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N01L 126 344	6,936,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N01P 126 D61	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N01W 126 364	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-N017 126 AD4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY).	CP	**	449,159(CN)
PV-N02S 126 D57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL SEPTEMBER 11 MEMORIAL & MUSEUM.	CP	**	78,000(CN)
PV-N027 126 AE1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	CP	**	12,650,057(CN)
PV-N028 126 AQ9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.	CP	**	4,556,000(CN)
PV-N03H 126 370	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK STUDIO SCHOOL.	CP	**	332,000(CN)
PV-N03P 126 365	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PIONEER WORKS ART FOUNDATION.	CP	**	40,000(CN)
PV-N031 126 AE8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ARC ON 4TH STREET, INC. (ARTISTS, RESIDENCE, COMMUNITY)	CP	**	30,001(CN)
PV-N04W 126 C57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR UNIONDOCS, INC.	CP	**	400,000(CN)
PV-N042 126 AR8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET HISPANICO.	CP	**	143,000(CN)
PV-N05A 126 C56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PEOPLE'S THEATRE PROJECT, INC.	CP	**	6,000,000(CN)
PV-N05B 126 C49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUCILLE LORTEL THEATRE FOUNDATION INC.	CP	**	4,000,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-N017 126 AD4	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N02S 126 D57	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N027 126 AE1	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N028 126 AQ9	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N03H 126 370	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N03P 126 365	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N031 126 AE8	0(CN)	20,998(CN)	0(CN)	0(CN)	CP	0	CP
PV-N04W 126 C57	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N042 126 AR8	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N05A 126 C56	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N05B 126 C49	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-N05L 126 C53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SESAME FLYERS INTERNATIONAL, INC.	CP	**	1,863,000(CN)
PV-N05N 126 C55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR INDIESPACE DBA INDIE THEATER FUND.	CP	**	4,100,000(CN)
PV-N053 126 AE5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILLIE HOLIDAY THEATER.	CP	**	12,300(CN)
PV-N06E 126 C82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ART STUDENTS LEAGUE OF NEW YORK.	CP	**	5,397,000(CN)
PV-N06W 126 C83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASIA SOCIETY.	CP	**	1,494,000(CN)
PV-N06Z 126 C85	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR NEW JEWISH CULTURE (CFNJC).	CP	**	2,500,000(CN)
PV-N074 126 AA9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN PARKING GARAGE.	CP	**	0(CN)
PV-N075 126 316	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN MUSIC SCHOOL.	CP	**	1,000,000(CN) (R)
PV-N08A 126 C96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTERNATIONAL CENTER FOR PHOTOGRAPHY.	CP	**	500,000(CN) (R)
PV-N08B 126 C98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX SCHOOL FOR MUSIC INC.	CP	**	60,000(CN)
PV-N088 126 AV9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA, BROOKLYN, INC.	CP	**	1,899,224(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-N05L 126 C53	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N05N 126 C55	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N053 126 AE5	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N06E 126 C82	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N06W 126 C83	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N06Z 126 C85	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N074 126 AA9	2,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N075 126 316	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N08A 126 C96	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N08B 126 C98	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N088 126 AV9	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-N091 126 C95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR JEWISH HISTORY.	CP	**	350,000(CN)
PV-N099 126 AF1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF MANHATTAN.	CP	**	19,250,000(CN)
PV-N122 126 AF8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	CP	**	160,417(CN)
PV-N123 126 AF9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP).	CP	**	0(CN)
PV-N131 126 AG3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	CP	**	92,950(CN)
PV-N132 126 AG5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	CP	**	500,000(CN)
PV-N143 126 AG7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.	CP	**	2,415,836(CN)
PV-N144 126 AG8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	CP	**	737,000(CN)
PV-N176 126 AP2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	CP	**	1,472,000(CN)
PV-N185 126 AI5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	CP	**	2,000(CN) (R)
PV-N195 126 AI7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AN CLAIDHEAMH SOLUIS, INC. / IRISH ARTS CENTER.	CP	**	7,000,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-N091 126 C95	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N099 126 AF1	0(CN)	0(CN)	0(CN)	393,000(CN)	CP	0	CP
PV-N122 126 AF8	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N123 126 AF9	0(CN)	0(CN)	0(CN)	86,000(CN)	CP	0	CP
PV-N131 126 AG3	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N132 126 AG5	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N143 126 AG7	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N144 126 AG8	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N176 126 AP2	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N185 126 AI5	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N195 126 AI7	500,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-N196 126 AI8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	CP	**	0(CN)
PV-N198 126 AJ3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	CP	**	2,579,798(CN)
PV-N204 126 AJ6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	CP	**	4,746,859(CN)
PV-N205 126 B07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN BALLET THEATER FOUNDATION.	CP	**	3,500,000(CN) (R)
PV-N209 126 AJ7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	CP	**	7,446,000(CN)
PV-N214 126 AB5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ENSEMBLE STUDIO THEATRE.	CP	**	1,000,000(CN)
PV-N219 126 B06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	CP	**	867,883(CN)
PV-N222 126 B16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.	CP	**	26,192,580(CN)
PV-N256 126 AK3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	CP	**	39,128(CN)
PV-N258 126 AK4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP (DISCALCED, INC.).	CP	**	37,000(CN)
PV-N263 126 AS1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	CP	**	3,500,001(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-N196 126 AI8	70,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N198 126 AJ3	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N204 126 AJ6	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N205 126 B07	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N209 126 AJ7	3,675,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N214 126 AB5	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N219 126 B06	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N222 126 B16	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N256 126 AK3	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N258 126 AK4	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N263 126 AS1	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-N268 126 AK8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MORGAN LIBRARY & MUSEUM.	CP	**	571,000(CN)
PV-N274 126 AK9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC. / FILM FORUM.	CP	**	0(CN)
PV-N277 126 AD5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	CP	**	3,500,000(CN)
PV-N278 126 AL1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	CP	**	0(CN)
PV-N281 126 AL4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF MODERN ART.	CP	**	5,062,326(CN)
PV-N285 126 321	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL BLACK THEATER.	CP	**	3,000,000(CN)
PV-N288 126 AL6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	CP	**	250,000(CN) (R)
PV-N290 126 AL8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	CP	**	4,597,000(CN)
PV-N291 126 AM2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW MUSEUM.	CP	**	2,850,000(CN)
PV-N304 126 AM3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	CP	**	1,000(CN)
PV-N307 126 AM5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK THEATER WORKSHOP.	CP	**	6,454(CN) (R)
PV-N329 126 AM8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS, INC.	CP	**	1,530,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-N268 126 AK8	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N274 126 AK9	408,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N277 126 AD5	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N278 126 AL1	5,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N281 126 AL4	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N285 126 321	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N288 126 AL6	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N290 126 AL8	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N291 126 AM2	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N304 126 AM3	12,439,000(CN)	0(CN)	0(CN)	1,000(CN)	CP	0	CP
PV-N307 126 AM5	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N329 126 AM8	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-N332 126 366	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENHUSEN INSTITUTE.	CP	**	1,539,000(CN)
PV-N333 126 AP3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	CP	**	6,199,000(CN)
PV-N345 126 AG6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL.	CP	**	30,000(CN)
PV-N354 126 AN5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	CP	**	9,165,674(CN)
PV-N362 126 AN7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.	CP	**	79,087(CN)
PV-N364 126 AN8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	CP	**	2,366,415(CN)
PV-N381 126 302	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY	CP	**	11,664,261(CN)
PV-N394 126 AO4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	CP	**	8,073,747(CN) 0(S)
PV-N409 126 AO5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SYMPHONY SPACE.	CP	**	1,536,144(CN)
PV-N411 126 AR6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TEATRO CIRCULO.	CP	**	2,000(CN)
PV-N420 126 C80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GREENWICH HOUSE, INC.	CP	**	4,500,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-N332 126 366	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N333 126 AP3	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N345 126 AG6	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N354 126 AN5	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N362 126 AN7	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N364 126 AN8	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N381 126 302	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N394 126 AO4	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
PV-N409 126 AO5	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N411 126 AR6	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N420 126 C80	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-N423 126 AO8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH MUSEUM.	CP	**	17,000(CN)
PV-N424 126 AO9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HALEAKALA, INC. D/B/A THE KITCHEN.	CP	**	288,000(CN)
PV-N429 126 AT3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATRE FOR A NEW AUDIENCE.	CP	**	2,663,000(CN)
PV-N448 126 312	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONXNET.	CP	**	268,000(CN)
PV-N463 126 297	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.	CP	**	800,000(CN) 0(F) 800,243(P)
PV-N576 126 C97	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THIRD STREET MUSIC SCHOOL.	CP	**	500,000(CN)
PV-N579 126 C94	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BALLET - SCHERMERHORN HOUSE.	CP	**	2,000,000(CN)
PV-N591 126 371	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POINT COMMUNITY DEVELOPMENT CORPORATION	CP	**	3,500,000(CN)
PV-N612 126 AM4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.).	CP	**	1,976,794(CN)
PV-N645 126 AQ4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN YOUTH CHORUS.	CP	**	2,724,999(CN)
PV-N653 126 AQ0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	CP	**	672,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-N423 126 AO8	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N424 126 AO9	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N429 126 AT3	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N448 126 312	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N463 126 297	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	CP	0	CP
PV-N576 126 C97	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N579 126 C94	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N591 126 371	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N612 126 AM4	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N645 126 AQ4	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N653 126 AQ0	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-N655 126 AQ5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION AT THE QUEENS COUNTY FARM MUSEUM AND CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	**	9,687,309(CN)
PV-N656 126 AQ6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER RIDGEWOOD HISTORICAL SOCIETY.	CP	**	72,002(CN)
PV-N669 126 300	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.	CP	**	1,781,252(CN)
PV-N680 126 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA).	CP	**	776(CN)
PV-N686 126 301	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ANTHOLOGY FILM ARCHIVES, INC.	CP	**	35,000(CN)
PV-N704 126 AW0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC SOCIETY OF AMERICA.	CP	**	9,863,000(CN)
PV-N767 126 C99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROOFTOP FILMS, INC.	CP	**	62,000(CN)
PV-N784 126 A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENWOOD HISTORIC FUND.	CP	**	8,748,000(CN)
PV-N789 126 B63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL FOUNDATION, INC.	CP	**	2,047,000(CN)
PV-N791 126 B62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	**	5,937,314(CN)
PV-N818 126 B60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RATTLESTICK PRODUCTIONS INC.	CP	**	12,013(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-N655 126 AQ5	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N656 126 AQ6	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N669 126 300	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N680 126 A12	223(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N686 126 301	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N704 126 AW0	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N767 126 C99	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N784 126 A40	1,000(CN)	0(CN)	8,575,000(CN)	0(CN)	CP	0	CP
PV-N789 126 B63	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N791 126 B62	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N818 126 B60	615,987(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-N829 126 313	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HARLEM STAGE INC. FORMERLY AARON DAVIS HALL, INC.	CP	**	5,088,000(CN)
PV-N860 126 307	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JACQUES MARCHAIS MUSEUM OF TIBETAN ART.	CP	**	79,000(CN)
PV-N954 126 310	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NOBLE MARITIME COLLECTION.	CP	**	3,716,000(CN)
PV-N955 126 311	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WEEKSVILLE HERITAGE CENTER-HUNTERFLY HISTORIC HOUSES.	CP	**	320,000(CN)
PV-N957 126 D63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOEL POINTER FOUNDATION.	CP	**	4,542,198(CN)
PV-N961 126 317	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CLASSICAL THEATRE OF HARLEM.	CP	**	50,000(CN)
PV-N989 126 326	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VINEYARD THEATRE AND WORKSHOP CENTER, INC.	CP	**	3,876,000(CN)
PV-N991 126 369	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC.	CP	**	300,000(CN)
PV-1 126 100	FUNDING FOR THE LOUIS ARMSTRONG HOUSE, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	687,999(CN) (R)
PV-22 126 201	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	CP	**	13,808,488(CN) 0(P)
PV-34 126 202	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	CP	**	20,400,000(CN) 0(P)
PV-40 126 291	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	2,351,640(CN)
PV-50 126 292	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	3,018,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-N829 126 313	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N860 126 307	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N954 126 310	151,000(CN)	130,000(CN)	0(CN)	0(CN)	CP	0	CP
PV-N955 126 311	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N957 126 D63	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N961 126 317	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N989 126 326	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-N991 126 369	10,250,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-1 126 100	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-22 126 201	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
PV-34 126 202	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
PV-40 126 291	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-50 126 292	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PV-101 126 284	RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	24,028,000	24,002,000(CN)	2,002,000(CN)
PV-103 126 200	EL MUSEO DEL BARRIO, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	10,786,651(CN)
PV-175 126 203	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	13,922,306(CN) 0(S) 0(P)
PV-176 126 204	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	CP	**	37,731,575(CN) 276,999(P)
PV-205 126 205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	14,465,999(CN) 1(F) 0(S) 0(P)
PV-230 126 208	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	CP	**	13,945,068(CN) 11,791,000(F) 1,000,000(S) 0(P)
PV-234 126 296	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER, INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	1,626,593(CN)
PV-235 126 209	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	4,268,234(CN) 0(F) 0(P)
PV-236 126 210	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	3,000,008(CN) 0(F)
PV-241 126 211	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	5,790,474(CN) 0(P)
PV-262 126 212	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	CP	**	4,546,558(CN) 0(S) 0(P)
PV-264 126 213	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	901,098(CN) 0(F) 0(P)
PV-272 126 216	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	8,505,086(CN) 17,000(S)
PV-274 126 217	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	9,502,069(CN) 0(P)
PV-279 126 219	CITY CENTER, 55TH STREET DANCE THEATER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	5,561,140(CN)
PV-289 126 221	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	6,994,052(CN) 0(P)
PV-291 126 222	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	13,395,000(CN) 3,771,442(P)
PV-302 126 241	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	14,788,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-101 126 284	0(CN)	0(CN)	0(CN)	0(CN)	26,000(CN)	0	2033
PV-103 126 200	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-175 126 203	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	CP	0	CP
PV-176 126 204	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
PV-205 126 205	8,020,000(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP
PV-230 126 208	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP
PV-234 126 296	500,407(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-235 126 209	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	CP	0	CP
PV-236 126 210	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
PV-241 126 211	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
PV-262 126 212	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	CP	0	CP
PV-264 126 213	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	CP	0	CP
PV-272 126 216	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
PV-274 126 217	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
PV-279 126 219	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-289 126 221	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
PV-291 126 222	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
PV-302 126 241	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
PV-341 126 224	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	8,782,000(CN) 0(P)
PV-464 126 225	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	CP	**	6,500,484(CN) 0(P)
PV-466 126 226	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	CP	**	14,544,999(CN)
PV-467 126 228	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE	CP	**	60,147,938(CN) 13,027,964(F) 0(S) 2(P)
PV-471 126 237	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	CP	**	651,115(CN) 1(F) 0(S) 0(P)
PV-475 126 242	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	8,932,999(CN)
PV-477 126 246	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	CP	**	494,577(CN)
PV-489 126 236	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	255,385,427	250,388,246(CN)	6,217,818(CN)
PV-490 126 238	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	CP	**	23,882,463(CN) 0(S)
PV-501 126 261	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	1,339,150(CN) 0(P)
PV-502 126 262	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	3,425,606(CN)
PV-503 126 263	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	2,999(CN)
PV-510 126 271	STATEN ISLAND BOTANICAL GARDENS PHASE I, CONSTRUCTION, RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	0(CN)
PV-520 126 276	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	16,949,399	15,864,190(CN)	867,790(CN)
PV-525 126 280	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR STUDIO MUSEUM IN HARLEM.	34,950,631	34,332,631(CN)	49,999(CN)
PV-545 126 287	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE WILDLIFE CONSERVATION SOCIETY - BRONX ZOO, THE BRONX.	CP	**	471,143(F) 0(S)
PV-788 126 294	THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	4,807,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-341 126 224	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
PV-464 126 225	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
PV-466 126 226	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-467 126 228	0(CN) 35(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP
PV-471 126 237	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP
PV-475 126 242	0(CN)	82,000(CN)	0(CN)	0(CN)	CP	0	CP
PV-477 126 246	0(CN)	111,423(CN)	0(CN)	0(CN)	CP	0	CP
PV-489 126 236	0(CN)	0(CN)	0(CN)	0(CN)	4,997,181(CN)	0	2036
PV-490 126 238	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
PV-501 126 261	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
PV-502 126 262	600,394(CN)	0(CN)	98,000(CN)	0(CN)	CP	0	CP
PV-503 126 263	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PV-510 126 271	0(CN)	0(CN)	0(CN)	243,000(CN)	CP	0	CP
PV-520 126 276	0(CN)	35,209(CN)	0(CN)	0(CN)	1,050,000(CN)	0	2035
PV-525 126 280	550,000(CN)	0(CN)	0(CN)	68,000(CN)	0(CN)	0	2030
PV-545 126 287	0(F) 0(S)	0(F) 0(S)	0(F) 0(S)	0(F) 0(S)	CP	0	CP
PV-788 126 294	58,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
	TOTALS FOR: CULTURAL INSTITUTIONS			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	86,338,011(CN) 35(F)	379,630(CN) 0(F)	8,673,000(CN) 0(F)	791,000(CN) 0(F)			

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PW-DN004 856 AA5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	4,704,000(CN)
PW-DN015 856 AM8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BUREAU OF COMMUNITY SERVICE.	CP	**	140,287(CN)
PW-DN02A 856 B23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BIOBUS, INC.	CP	**	200,000(CN)
PW-DN02C 856 B25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR UNDER 21, DBA COVENANT HOUSE NEW YORK.	CP	**	1,702,000(CN)
PW-DN03B 856 B31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HORTICULTURAL SOCIETY OF NEW YORK.	CP	**	233,461(CN)
PW-DN03C 856 B36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR DIGITAL GIRL, INC.	CP	**	384,000(CN)
PW-DN03D 856 B30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NIA COMMUNITY SERVICES NETWORK.	CP	**	1,120,000(CN)
PW-DN03E 856 B32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 163RD STREET IMPROVEMENT COUNCIL.	CP	**	121,000(CN)
PW-DN03F 856 B33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC. (ACE)	CP	**	96,000(CN)
PW-DN03G 856 B34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CAMPAIGN AGAINST HUNGER (TCAH).	CP	**	15,854,339(CN)
PW-DN03J 856 B38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR TOURO COLLEGE.	CP	**	1,576,831(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-DN004 856 AA5	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN015 856 AM8	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN02A 856 B23	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN02C 856 B25	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN03B 856 B31	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN03C 856 B36	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN03D 856 B30	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN03E 856 B32	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN03F 856 B33	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN03G 856 B34	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN03J 856 B38	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PW-DN061 856 B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK LEGAL ASSISTANCE GROUP (NYLAG).	CP	**	285,945(CN)
PW-DN070 856 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CHINESE-AMERICAN ASSOCIATION.	CP	**	100,000(CN)
PW-DN08L 856 AR8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PACE UNIVERSITY.	CP	**	1,163,000(CN)
PW-DN090 856 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR FAMILY LIFE.	CP	**	1,086,000(CN)
PW-DN104 856 AO9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITYMEALS ON WHEELS.	CP	**	1,563,000(CN)
PW-DN116 856 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART.	CP	**	150(CN)
PW-DN119 856 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COUNCIL OF JEWISH ORGANIZATIONS OF FLATBUSH (COJO).	CP	**	220(CN)
PW-DN128 856 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOE FUND INC.	CP	**	601,714(CN)
PW-DN141 856 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATION AND ASSISTANCE CORPORATION.	CP	**	16,000(CN)
PW-DN142 856 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE.	CP	**	587(CN)
PW-DN165 856 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GAY, LESBIAN AND STRAIGHT EDUCATION NETWORK.	CP	**	35,899(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-DN061 856 B02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN070 856 A08	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN08L 856 AR8	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN090 856 A11	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN104 856 AO9	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN116 856 A17	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN119 856 A18	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN128 856 A19	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN141 856 A21	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN142 856 A22	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN165 856 A25	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PW-DN200 856 B01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GAY MEN'S HEALTH CRISIS (GMHC).	CP	**	195,054(CN)
PW-DN208 856 B03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC FEDERATION.	CP	**	350,000(CN)
PW-DN227 856 A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGS BAY YOUTH ORGANIZATION.	CP	**	35,000(CN)
PW-DN237 856 B05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES.	CP	**	157,914(CN)
PW-DN243 856 B06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FLATBUSH VOLUNTEERS OF HATZOLOH INC.	CP	**	5,625(CN)
PW-DN246 856 B07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARMORY FOUNDATION.	CP	**	1,556,040(CN)
PW-DN248 856 B08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LEAKE AND WATTS SERVICES, INC.	CP	**	4,030(CN)
PW-DN257 856 B10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN YOUTH.	CP	**	377,658(CN)
PW-DN270 856 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT HOPE COMMUNITY CENTER.	CP	**	392(CN)
PW-DN284 856 AK3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP).	CP	**	44,232(CN)
PW-DN317 856 A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OHEL CHILDREN'S HOME & FAMILY SERVICES.	CP	**	1,943,931(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-DN200 856 B01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN208 856 B03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN227 856 A38	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN237 856 B05	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN243 856 B06	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN246 856 B07	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN248 856 B08	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN257 856 B10	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN270 856 A45	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN284 856 AK3	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN317 856 A52	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PW-DN318 856 A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ON YOUR MARK, INC.	CP	**	423(CN)
PW-DN325 856 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PER SCHOLAS.	CP	**	160,438(CN)
PW-DN331 856 A55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POLICE ATHLETIC LEAGUE (PAL).	CP	**	628,000(CN)
PW-DN361 856 A62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAFE HORIZON.	CP	**	412,729(CN)
PW-DN371 856 A64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	2,099,401(CN)
PW-DN379 856 A67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC COMMUNITY CENTER.	CP	**	1,351,915(CN)
PW-DN381 856 A68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	CP	**	128,000(CN)
PW-DN382 856 A69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SHEMA KOLAINU: HEAR OUR VOICES.	CP	**	1,100,000(CN)
PW-DN393 856 A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOYS AND GIRLS CLUB OF METRO QUEENS (FORMERLY KNOWN AS SOUTH QUEENS BOYS AND GIRLS CLUB).	CP	**	2,083,082(CN)
PW-DN420 856 AP2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GREENWICH HOUSE, INC.	CP	**	650,000(CN)
PW-DN422 856 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HETRICK-MARTIN INSTITUTE.	CP	**	29,075(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-DN318 856 A53	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN325 856 A54	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN331 856 A55	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN361 856 A62	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN371 856 A64	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN379 856 A67	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN381 856 A68	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN382 856 A69	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN393 856 A73	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN420 856 AP2	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN422 856 A76	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PW-DN428 856 A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER ARTS PRODUCTION COMPANY SCHOOL.	CP	**	120,000(CN)
PW-DN436 856 B69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.	CP	**	5,205,000(CN)
PW-DN448 856 B72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONXNET.	CP	**	74,000(CN)
PW-DN454 856 A87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION (WHEDCO).	CP	**	10,000(CN)
PW-DN460 856 A89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK.	CP	**	2,741,183(CN)
PW-DN467 856 A74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOUNTAIN HOUSE, INC.	CP	**	547,622(CN)
PW-DN491 856 AR9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NEIGHBORHOOD HOUSING SERVICES OF NYC.	CP	**	1,200,000(CN)
PW-DN497 856 B12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAINT FRANCIS COLLEGE.	CP	**	391(CN)
PW-DN499 856 A85	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCHOOL SETTLEMENT ASSOCIATION.	CP	**	1,939,000(CN)
PW-DN506 856 AJ2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FORTUNE SOCIETY.	CP	**	687,563(CN)
PW-DN512 856 AM4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASIAN AMERICANS FOR EQUALITY, INC. (AAFE).	CP	**	1,300,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-DN428 856 A78	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN436 856 B69	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN448 856 B72	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN454 856 A87	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN460 856 A89	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN467 856 A74	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN491 856 AR9	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN497 856 B12	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN499 856 A85	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN506 856 AJ2	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN512 856 AM4	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PW-DN532 856 A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND UNIVERSITY.	CP	**	4,000(CN)
PW-DN580 856 AA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REFURBISHMENT OF RICHMOND CITY YOUTH SPORTS COMPLEX.	CP	**	6,461(CN)
PW-DN581 856 AA4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GLEN OAKS VOLUNTEER AMBULANCE CORPS.	CP	**	3,750(CN)
PW-DN582 856 AA6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ALLIANCE.	CP	**	360(CN)
PW-DN585 856 AA9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JASA BRONX FRIENDSHIP HOUSE.	CP	**	3,110(CN)
PW-DN586 856 AB1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	CP	**	53,066(CN)
PW-DN589 856 AB4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SANCTUARY FOR FAMILIES.	CP	**	654,525(CN)
PW-DN590 856 AB5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES.	CP	**	1,000(CN)
PW-DN599 856 AB8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD IMPROVEMENT ASSOCIATION.	CP	**	194(CN)
PW-DN600 856 AB9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING MONTHLY MEETING OF THE RELIGIOUS SOCIETY OF FRIENDS (QUAKER MEETING HOUSE).	CP	**	1,070(CN)
PW-DN630 856 AL8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MADISON SQUARE BOYS AND GIRLS CLUB.	CP	**	2,062,423(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-DN532 856 A98	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN580 856 AA3	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN581 856 AA4	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN582 856 AA6	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN585 856 AA9	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN586 856 AB1	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN589 856 AB4	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN590 856 AB5	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN599 856 AB8	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN600 856 AB9	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN630 856 AL8	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PW-DN653 856 B21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	CP	**	240,172(CN)
PW-DN672 856 AK2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES AND ADVOCAY FOR GLBT ELDERS, INC..	CP	**	229(CN)
PW-DN673 856 AK7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	**	2,111,329(CN)
PW-DN700 856 B13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH, INC.	CP	**	1,000(CN)
PW-DN704 856 AK4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX JEWISH COMMUNITY COUNCIL.	CP	**	2,005(CN)
PW-DN705 856 AL4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE").	CP	**	1,235,740(CN)
PW-DN706 856 AL5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG BROTHERS BIG SISTERS OF NEW YORK CITY.	CP	**	17,160(CN)
PW-DN708 856 AL7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.	CP	**	490,347(CN)
PW-DN722 856 B26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS COMMUNITY HOUSE.	CP	**	6,331,894(CN)
PW-DN723 856 A86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS LEGAL SERVICES CORPORATION.	CP	**	205,000(CN)
PW-DN724 856 AM0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX DEFENDERS.	CP	**	3,044(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-DN653 856 B21	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN672 856 AK2	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN673 856 AK7	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN700 856 B13	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN704 856 AK4	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN705 856 AL4	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN706 856 AL5	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN708 856 AL7	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN722 856 B26	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN723 856 A86	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN724 856 AM0	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PW-DN725 856 A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONXWORKS, INC.	CP	**	4,482,670(CN)
PW-DN728 856 AK8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION.	CP	**	8,339(CN)
PW-DN734 856 AC6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG APPLE GREETER.	CP	**	214(CN)
PW-DN780 856 AM3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNION SETTLEMENT ASSOCIATION, INC.	CP	**	240,030(CN)
PW-DN792 856 B16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	**	1,545,000(CN)
PW-DN815 856 AF2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HUDSON GUILD, INC.	CP	**	1,323,000(CN)
PW-DN816 856 AP4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	CP	**	1,388,000(CN)
PW-DN824 856 B18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN YOUTH ALLIANCE INTERNATIONAL, INC.	CP	**	24,810(CN)
PW-DN825 856 B19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PROMESA INC.	CP	**	7,999(CN)
PW-DN875 856 B27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION (WHEDCO).	CP	**	264,000(CN)
PW-DN876 856 AQ4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK UNIVERSITY.	CP	**	28,341(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-DN725 856 A90	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN728 856 AK8	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN734 856 AC6	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN780 856 AM3	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN792 856 B16	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN815 856 AF2	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN816 856 AP4	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN824 856 B18	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN825 856 B19	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN875 856 B27	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN876 856 AQ4	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PW-DN900 856 AP6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONX PARENT HOUSING NETWORK, INC.	CP	**	7,318(CN)
PW-DN912 856 AN6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ROCKING THE BOAT, INC.	CP	**	2,049(CN)
PW-DN928 856 B22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR REGIONAL AID FOR INTERIM NEEDS.	CP	**	117,000(CN)
PW-DN940 856 AQ1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK URBAN LEAGUE.	CP	**	7,300,000(CN)
PW-DN943 856 AQ3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIDGE, INC.	CP	**	1,000,122(CN)
PW-DN945 856 D04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GRAND STREET SETTLEMENT .	CP	**	626,659(CN)
PW-DN953 856 AQ8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK UNITED JEWISH ASSOCIATION.	CP	**	215,000(CN)
PW-DN980 856 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER NEW YORK COUNCILS, BOY SCOUTS OF AMERICA.	CP	**	80,000(CN)
PW-DN982 856 A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED ACTIVITIES UNLIMITED, INC.	CP	**	45,000(CN)
PW-DN984 856 A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.	CP	**	194,000(CN)
PW-D005 856 D12	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	CP	**	21,608,320(CN)
PW-D007 856 D08	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO, INCLUDING EQUIPMENT, FOR THE NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER, BROOKLYN.	CP	**	2,050,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-DN900 856 AP6	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN912 856 AN6	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN928 856 B22	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN940 856 AQ1	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN943 856 AQ3	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN945 856 D04	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN953 856 AQ8	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN980 856 A24	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN982 856 A48	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-DN984 856 A63	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-D005 856 D12	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-D007 856 D08	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PW-D077 856 D77	CITY COUNCIL FUNDING FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR PUBLIC BUILDINGS AND ADJACENT AREAS, CITYWIDE	CP	**	669,675(CN)
PW-D078 856 D78	CITY COUNCIL FUNDING FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS, CITYWIDE	CP	**	610,000(CN)
PW-D308 856 D30	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $50,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	CP	**	310,001(CN)
PW-I001 856 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS UNDER THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES' JURISDICTION OR THE DEPARTMENT OF DESIGN AND CONSTRUCTION MANAGEMENT TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	25,264,256(CN)
PW-KN015 856 K27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BUREAU OF COMMUNITY SERVICE.	CP	**	1,577,977(CN) (R)
PW-KN02J 856 AG3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR VOICES OF COMMUNITY ACTIVISTS AND LEADERS, (VOCAL-NY) INC.	CP	**	1,110,000(CN)
PW-KN03A 856 AG2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DNA LEARNING CENTER (DNALC) NYC.	CP	**	386(CN)
PW-KN03C 856 AG1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR DIGITAL GIRL, INC.	CP	**	125,000(CN)
PW-KN03G 856 AH7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CAMPAIGN AGAINST HUNGER (TCAH).	CP	**	1,000,000(CN)
PW-KN03V 856 AG9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 67TH PRECINCT CLERGY COUNCIL, INC.	CP	**	0(CN)
PW-KN071 856 K10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN DEFENDER SERVICES.	CP	**	407(CN)
PW-KN227 856 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGS BAY YOUTH ORGANIZATION.	CP	**	45,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-D077 856 D77	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-D078 856 D78	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-D308 856 D30	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-I001 856 I01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-KN015 856 K27	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-KN02J 856 AG3	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-KN03A 856 AG2	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-KN03C 856 AG1	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-KN03G 856 AH7	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-KN03V 856 AG9	85,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-KN071 856 K10	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-KN227 856 A02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PW-KN237 856 AP1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES.	CP	**	53,000(CN) (R)
PW-KN243 856 AC9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FLATBUSH VOLUNTEERS OF HATZOLOH INC.	CP	**	22,000(CN)
PW-KN331 856 AR4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POLICE ATHLETIC LEAGUE (PAL).	CP	**	70,000(CN)
PW-KN436 856 K24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.	CP	**	570,000(CN)
PW-KN471 856 AE6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMON GROUND.	CP	**	513,000(CN)
PW-KN497 856 AC0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAINT FRANCIS COLLEGE.	CP	**	231(CN)
PW-KN499 856 A80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCHOOL SETTLEMENT ASSOCIATION	CP	**	2,076,000(CN)
PW-KN584 856 AC3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW EDUCATIONAL SOCIETY.	CP	**	2,000(CN)
PW-KN784 856 AE3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENWOOD HISTORIC FUND.	CP	**	277,000(CN)
PW-KN876 856 K34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK UNIVERSITY.	CP	**	25,000(CN)
PW-KN944 856 AG8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN RESOURCE INSTITUTE.	CP	**	500,000(CN)
PW-K001 856 K01	ACQUISITION OF REAL PROPERTY FOR, AND RECONSTRUCTION, ALTERATIONS AND IMPROVEMENTS TO P.A.L. CENTERS, BROOKLYN	CP	**	549(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-KN237 856 AP1	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-KN243 856 AC9	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-KN331 856 AR4	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-KN436 856 K24	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-KN471 856 AE6	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-KN497 856 AC0	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-KN499 856 A80	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-KN584 856 AC3	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-KN784 856 AE3	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-KN876 856 K34	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-KN944 856 AG8	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-K001 856 K01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
PW-K002 856 K02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT, BROOKLYN BOROUGH HALL.	CP	**	1,199,523(CN)
PW-K007 856 K36	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO, INCLUDING EQUIPMENT, FOR THE NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER, BROOKLYN.	CP	**	992,000(CN)
PW-K077 856 K77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN.	CP	**	2,045,000(CN) (R)
PW-K308 856 K04	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR PROJECTS WITH A CITY PURPOSE, BROOKLYN.	CP	**	5,780(CN)
PW-K999 856 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	1,414(CN)
PW-MN004 856 M15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	250,000(CN)
PW-MN02A 856 M21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BIOBUS, INC.	CP	**	503,681(CN)
PW-MN02C 856 M23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR UNDER 21, DBA COVENANT HOUSE NEW YORK.	CP	**	400,000(CN) (R)
PW-MN03B 856 AG4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HORTICULTURAL SOCIETY OF NEW YORK.	CP	**	24,361(CN)
PW-MN03J 856 B42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR TOURO COLLEGE.	CP	**	200,000(CN)
PW-MN03U 856 AH2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HARBOR FOUNDATION, INC. dba BILLION OYSTER PROJECT.	CP	**	1,225(CN) (R)
PW-MN03Y 856 AH4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GETTING OUT, STAYING OUT, INC.	CP	**	133,000(CN)
PW-MN102 856 M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CITIZENS COMMITTEE FOR NEW YORK CITY.	CP	**	500,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-K002 856 K02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-K007 856 K36	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-K077 856 K77	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-K308 856 K04	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-K999 856 K99	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-MN004 856 M15	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-MN02A 856 M21	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-MN02C 856 M23	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-MN03B 856 AG4	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-MN03J 856 B42	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-MN03U 856 AH2	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-MN03Y 856 AH4	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-MN102 856 M04	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PW-MN104 856 AR6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITYMEALS ON WHEELS.	CP	**	125,000(CN)
PW-MN208 856 B43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC FEDERATION.	CP	**	250,000(CN)
PW-MN236 856 M09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT).	CP	**	125,455(CN)
PW-MN237 856 AP5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES.	CP	**	878(CN)
PW-MN246 856 M18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARMORY FOUNDATION.	CP	**	834,000(CN)
PW-MN249 856 M10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE GIRLS CLUB.	CP	**	250,874(CN)
PW-MN425 856 B11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CITY MISSION SOCIETY	CP	**	850(CN)
PW-MN453 856 M16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ACADEMY OF SCIENCES.	CP	**	61,691(CN)
PW-MN467 856 M17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOUNTAIN HOUSE, INC.	CP	**	457,000(CN)
PW-MN529 856 AC5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BAILEY HOUSE.	CP	**	40,000(CN)
PW-MN625 856 AE1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHERN MANHATTAN IMPROVEMENT CORPORATION.	CP	**	471(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-MN104 856 AR6	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-MN208 856 B43	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-MN236 856 M09	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-MN237 856 AP5	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-MN246 856 M18	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-MN249 856 M10	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-MN425 856 B11	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-MN453 856 M16	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-MN467 856 M17	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-MN529 856 AC5	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-MN625 856 AE1	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PW-MN629 856 AC8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC HEALTH CARE/HOPE COMMUNITY.	CP	**	8,090(CN)
PW-MN673 856 A81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK.	CP	**	993,000(CN)
PW-MN721 856 AD4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK COUNCIL ON ADOPTABLE CHILDREN.	CP	**	392(CN)
PW-MN738 856 A82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GODDARD RIVERSIDE.	CP	**	1,000(CN)
PW-MN816 856 M28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	CP	**	375,000(CN)
PW-MN876 856 M29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK UNIVERSITY.	CP	**	311,000(CN)
PW-MN940 856 AO6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK URBAN LEAGUE	CP	**	1,000,000(CN)
PW-MN944 856 AO4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR URBAN RESOURCE INSTITUTE.	CP	**	115,170(CN)
PW-MN945 856 AO5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GRAND STREET SETTLEMENT .	CP	**	1,453(CN) (R)
PW-MN966 856 AP7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MFY LEGAL SERVICES, INC. / MOBILIZATION FOR JUSTICE, INC.	CP	**	77,315(CN)
PW-MN977 856 AF7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EQUITY PROJECT CHARTER SCHOOL.	CP	**	3,186(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-MN629 856 AC8	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-MN673 856 A81	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-MN721 856 AD4	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-MN738 856 A82	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-MN816 856 M28	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-MN876 856 M29	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-MN940 856 AO6	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-MN944 856 AO4	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-MN945 856 AO5	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-MN966 856 AP7	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-MN977 856 AF7	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PW-MN984 856 M32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.	CP	**	50,000(CN)
PW-M077 856 M77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, MANHATTAN	CP	**	709,935(CN)
PW-QN02A 856 AG5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BIOBUS, INC.	CP	**	160,000(CN)
PW-QN03G 856 Q16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CAMPAIGN AGAINST HUNGER (TCAH).	CP	**	250,000(CN)
PW-QN03S 856 AR7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN DOVE TEAM CHARTER SCHOOL.	CP	**	150,000(CN) (R)
PW-QN06H 856 AR1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GIRL SCOUT COUNCIL OF GREATER NEW YORK, INC.	CP	**	500,000(CN) (R)
PW-QN113 856 Q08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONGREGATION TIFERETH ISRAEL.	CP	**	7,171(CN)
PW-QN341 856 AA0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS ECONOMIC DEVELOPMENT CORPORATION.	CP	**	36,000(CN)
PW-QN371 856 Q12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	756,322(CN)
PW-QN393 856 Q13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOYS AND GIRLS CLUB OF METRO QUEENS (FORMERLY KNOWN AS SOUTH QUEENS BOYS AND GIRLS CLUB).	CP	**	1,250,000(CN)
PW-QN460 856 AR5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK.	CP	**	250,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-MN984 856 M32	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-M077 856 M77	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-QN02A 856 AG5	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-QN03G 856 Q16	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-QN03S 856 AR7	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-QN06H 856 AR1	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-QN113 856 Q08	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-QN341 856 AA0	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-QN371 856 Q12	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-QN393 856 Q13	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-QN460 856 AR5	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PW-QN620 856 Q14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MASPETH TOWN HALL.	CP	**	104,531(CN)
PW-QN722 856 AD5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS COMMUNITY HOUSE.	CP	**	6,001,610(CN)
PW-QN723 856 AD6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS LEGAL SERVICES CORPORATION.	CP	**	580,135(CN)
PW-QN984 856 M31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.	CP	**	100,000(CN)
PW-Q002 856 Q02	RECONSTRUCTION OF AND IMPROVEMENTS TO MASPETH TOWN HALL, QUEENS	CP	**	3,728,618(CN)
PW-Q077 856 Q77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, QUEENS.	CP	**	4,437,320(CN)
PW-RN104 856 A71	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITYMEALS ON WHEELS.	CP	**	6,442,000(CN)
PW-RN402 856 R06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND JEWISH COMMUNITY CENTER.	CP	**	126,890(CN)
PW-R077 856 R77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, STATEN ISLAND.	CP	**	2,656,569(CN)
PW-R308 856 R03	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR PROJECTS WITH A CITY PURPOSE, STATEN ISLAND	CP	**	1,488(CN)
PW-R319 856 R07	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY FOR A CITY PURPOSE, STATEN ISLAND.	CP	**	100,000(CN)
PW-XN02A 856 M33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BIOBUS, INC.	CP	**	250,000(CN) (R)
PW-XN03E 856 B41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 163RD STREET IMPROVEMENT COUNCIL.	CP	**	121,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-QN620 856 Q14	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-QN722 856 AD5	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-QN723 856 AD6	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-QN984 856 M31	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-Q002 856 Q02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-Q077 856 Q77	1,000,000(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-RN104 856 A71	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-RN402 856 R06	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-R077 856 R77	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-R308 856 R03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-R319 856 R07	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-XN02A 856 M33	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-XN03E 856 B41	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
PW-XN03S 856 AR3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN DOVE TEAM CHARTER SCHOOL.	CP	**	125,000(CN)
PW-XN063 856 AI1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION.	CP	**	29,532(CN)
PW-XN407 856 AB0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COMMUNITY SOLUTIONS.	CP	**	1,700(CN)
PW-XN448 856 M44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONXNET.	CP	**	500,000(CN)
PW-XN451 856 X13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MERCY COLLEGE.	CP	**	33,575(CN)
PW-XN583 856 X12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIVERDALE NEIGHBORHOOD HOUSE.	CP	**	500,000(CN)
PW-XN586 856 X11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	CP	**	87,502(CN)
PW-XN705 856 AE8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE").	CP	**	500,000(CN)
PW-XN725 856 AD8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONXWORKS, INC.	CP	**	1,499,648(CN)
PW-XN792 856 X14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	**	410,000(CN)
PW-XN875 856 X15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION (WHEDCO).	CP	**	600,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-XN03S 856 AR3	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-XN063 856 AI1	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-XN407 856 AB0	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-XN448 856 M44	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-XN451 856 X13	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-XN583 856 X12	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-XN586 856 X11	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-XN705 856 AE8	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-XN725 856 AD8	0(CN)	0(CN)	351(CN)	-351(CN)	CP	0	CP
PW-XN792 856 X14	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-XN875 856 X15	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
PW-XN912 856 AQ9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ROCKING THE BOAT, INC.	CP	**	95,499(CN)
PW-XN944 856 AQ5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR URBAN RESOURCE INSTITUTE.	CP	**	150,000(CN)
PW-X001 856 X07	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO POLICE ATHLETIC LEAGUE (P.A.L.) COMMUNITY CENTERS, THE BRONX	CP	**	2,314,415(CN)
PW-X078 856 X78	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, THE BRONX.	CP	**	3,597,460(CN)
PW-X334 856 X04	RECONSTRUCTION OF WEBSTER-GIANNONE P.A.L. RECREATION CENTER, THE BRONX	139,000	139,000(CN)	1,183(CN)
PW-77 856 742	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	CP	**	155,275,914(CN) 0(F) 1,073,396(S) 0(P)
PW-79 856 818	RECONSTRUCTION AND IMPROVEMENTS AT 346 BROADWAY, MANHATTAN	CP	**	6,171(CN) (R)
PW-80 856 819	RECONSTRUCTION AND IMPROVEMENTS AT 2 LAFAYETTE STREET, MANHATTAN	CP	**	10,289,633(CN)
PW-193 856 745	MUNICIPAL BUILDING, MANHATTAN, RECONSTRUCTION AND ALTERATIONS	CP	**	86,024,863(CN)
PW-195 856 195	RECONSTRUCTION, ALTERATIONS, IMPROVEMENTS, 80 CENTRE STREET, MANHATTAN	34,583,427	17,530,199(CN)	941,772(CN)
PW-266 856 750	RECONSTRUCTION, ALTERATION, IMPROVEMENT, HEALTH BUILDING, 125 WORTH STREET, MANHATTAN	37,515,047	15,921,901(CN)	1,155,854(CN)
PW-282 856 753	IMPROVEMENTS TO FACILITATE ACCESS AND COMPLY WITH THE AMERICANS WITH DISABILITIES ACT, CITYWIDE.	CP	**	4,469,672(CN)
PW-289 856 756	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO CAPITAL PROJECTS UNDER THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES' JURISDICTION OR THE DEPARTMENT OF DESIGN AND CONSTRUCTION MANAGEMENT TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS WITH A CITY PURPOSE.	CP	**	14,459,568(CN)
PW-291 856 764	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND RESTORATION OF BROOKLYN BOROUGH HALL	CP	**	2,397,999(CN) 0(S)
PW-293 856 765	FIRE PROTECTION, PUBLIC BUILDINGS, ALL BOROUGHS, INCLUDING IMPROVEMENTS MANDATED BY LOCAL LAW 5	CP	**	54,743,257(CN)
PW-308 856 785	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	CP	**	9,892,949(CN) 0(F)
PW-310 856 789	RECONSTRUCTION AND IMPROVEMENTS AT 31 CHAMBERS STREET, MANHATTAN	CP	**	4(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-XN912 856 AQ9	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-XN944 856 AQ5	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-X001 856 X07	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-X078 856 X78	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-X334 856 X04	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2005
PW-77 856 742	70,152,086(CN) 776,999(F) 0(S) 0(P)	154,919,000(CN) 0(F) 0(S) 0(P)	51,033,000(CN) 0(F) 0(S) 0(P)	21,746,000(CN) 0(F) 0(S) 0(P)	CP	0	CP
PW-79 856 818	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-80 856 819	2,730,367(CN)	18,282,000(CN)	2,765,000(CN)	0(CN)	CP	0	CP
PW-193 856 745	0(CN)	2,479,137(CN)	357,000(CN)	357,000(CN)	CP	0	CP
PW-195 856 195	43,228(CN)	0(CN)	220,000(CN)	0(CN)	16,790,000(CN)	0	2034
PW-266 856 750	0(CN)	0(CN)	21,593,146(CN)	0(CN)	0(CN)	0	2032
PW-282 856 753	8,663,328(CN)	1,393,000(CN)	693,000(CN)	0(CN)	CP	0	CP
PW-289 856 756	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-291 856 764	0(CN) 0(S)	248,000(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
PW-293 856 765	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-308 856 785	1,960,051(CN) 0(F)	10,270,000(CN) 0(F)	9,630,000(CN) 0(F)	0(CN) 0(F)	CP	0	CP
PW-310 856 789	0(CN)	0(CN)	364,996(CN)	0(CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
PW-311 856 786	SUBSURFACE TEST BORINGS, EXPLORATORY PROBES, PITS AND OTHER INCIDENTAL SURVEYS REQUIRED IN CONNECTION WITH BUILDING CONSTRUCTION AND RECONSTRUCTION PROJECTS LISTED IN THE CAPITAL BUDGET, FOR VARIOUS CITY AGENCIES, CITYWIDE	CP	**	5,491,613(CN)
PW-316 856 794	RECONSTRUCTION OF 280 BROADWAY, MANHATTAN	118,544,250	52,230,419(CN)	974,169(CN)
PW-317 856 795	FACADE IMPROVEMENTS TO PUBLIC BUILDINGS AS MANDATED BY LOCAL LAW 10 OF 1980 OR LOCAL LAW 11 OF 1998, CITYWIDE.	CP	**	5,865,969(CN)
PW-319 856 796	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY FOR A CITY PURPOSE, CITYWIDE.	CP	**	1,762,000(CN) 2,490,378(F)
PW-322 856 799	RECONSTRUCTION OF BUILDING AT 345 ADAMS STREET, BROOKLYN	CP	**	2,601,000(CN)
PW-324 856 752	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES.	CP	**	24,754,024(CN)
PW-325 856 757	BROOKLYN MUNICIPAL BUILDING, RECONSTRUCTION, ALTERATIONS, AND REASSIGNMENT OF SPACE	CP	**	2,700,495(CN)
PW-326 856 758	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT FOR LONG TERM LEASED FACILITIES, CITYWIDE	CP	**	28,405,789(CN) 0(F) 1(S)
PW-335 856 807	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN CONNECTION WITH THE ELIMINATION OF UNSAFE CONDITIONS, INCLUDING ASBESTOS ABATEMENT, ON CITY PROPERTY, CITYWIDE	CP	**	43,175(CN) 0(CX)
PW-348 856 820	IMPROVEMENTS AT REFUELING SITES AND OTHER PROPERTY, INCLUDING THE PURCHASE AND INSTALLATION OF EQUIPMENT, CITYWIDE	659,024,604	659,024,604(CN)	44,206,603(CN) (R)
PW-357 856 823	RECONSTRUCTION AND IMPROVEMENTS AT 253 BROADWAY, MANHATTAN	CP	**	11,737,023(CN)
	TOTALS FOR: PUBLIC BUILDINGS			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-311 856 786	2,928,387(CN)	151,000(CN)	0(CN)	0(CN)	CP	0	CP
PW-316 856 794	2,696,831(CN)	0(CN)	0(CN)	0(CN)	63,617,000(CN)	0	2036
PW-317 856 795	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-319 856 796	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
PW-322 856 799	0(CN)	68,999(CN)	0(CN)	0(CN)	CP	0	CP
PW-324 856 752	3,708,976(CN)	1,432,000(CN)	287,000(CN)	434,000(CN)	CP	0	CP
PW-325 856 757	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-326 856 758	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
PW-335 856 807	9,263,824(CN) 2,250,000(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
PW-348 856 820	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2033
PW-357 856 823	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
	103,232,078(CN) 2,250,000(CX) 776,999(F)	189,243,136(CN) 0(CX) 0(F)	86,943,493(CN) 0(CX) 0(F)	22,536,649(CN) 0(CX) 0(F)			

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
RE-K023 856 K23	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	CP	**	46,818(CN)
RE-M022 856 M22	CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN	CP	**	7,086(CN)
RE-X022 856 X22	CONSTRUCTION OF FENCES ON CITY PROPERTY, THE BRONX	CP	**	6,843(CN)
RE-X024 856 X02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, THE BRONX	CP	**	23,063(CN)
RE-25 856 857	CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF CITY-OWNED PROPERTY, CITY-WIDE	CP	**	6,107,834(CN) 0(P)
	TOTALS FOR: REAL PROPERTY			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
RE-K023 856 K23	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
RE-M022 856 M22	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
RE-X022 856 X22	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
RE-X024 856 X02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
RE-25 856 857	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
	0	0	0	0			

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
S-D129 827 D29	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	CP	**	604,848(CN)
S-D136 827 984	CONSTRUCTION AND RECONSTRUCTION AND MODERNIZATION OF GARAGES AND OTHER FACILITIES FOR THE DEPARTMENT OF SANITATION	CP	**	105,000(CN)
S-K129 827 K02	ACQUISITION OF COLLECTION TRUCKS AND OTHER VEHICLES AND EQUIPMENT, BROOKLYN	CP	**	290(CN)
S-K136 827 K01	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, AND IMPROVEMENTS TO, GARAGES AND OTHER FACILITIES, INCLUDING THE PURCHASE OF VEHICLES, EQUIPMENT, AND APPARATUS, UNDER THE JURISDICTION OF DEPARTMENT OF SANITATION	CP	**	100,000(CN)
S-R002 827 R02	ACQUISITION OF EQUIPMENT, STATEN ISLAND	CP	**	15,629(CN)
S-X129 827 X01	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT FOR THE BOROUGH OF THE BRONX	CP	**	500,000(CN)
S-111 827 901	CONSTRUCTION AND EQUIPMENT, MARINE UNLOADING PLANTS AND TRUCK FILLS, FRESH KILLS, STATEN ISLAND	CP	**	398,000(CN) 0(P)
S-129 827 902	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	CP	**	204,181,447(CN) 6,151,422(F) 249,999(S)
S-136 827 905	CONSTRUCTION AND RECONSTRUCTION AND MODERNIZATION OF GARAGES AND OTHER FACILITIES FOR THE DEPARTMENT OF SANITATION	CP	**	82,422,674(CN) 14,137,968(F) 0(S) 0(P)
S-178 827 911	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS UNDER DEPARTMENT OF SANITATION JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS	CP	**	10,370,000(CN)
S-186 827 937	CONSTRUCTION OF THE NEW 3/3A DISTRICT GARAGE, BROOKLYN	216,704,585	213,471,820(CN) 872,544(P)	1,964,778(CN) 506,326(P)
S-187 827 938	CONSTUCTION OF THE DISTICT 1 GARAGE FACILITY, BROOKLYN	85,254,365	84,137,393(CN) 1,116,972(F)	68,762(CN) 2,477(F) (R)
S-195 827 930	CONSTRUCTION AND REPLACEMENT OF SALT STORAGE SHEDS, CITY-WIDE	CP	**	455,033(CN)
S-216 827 956	CONSTRUCTION, RECONSTRUCTION, MARINE TRANSFER STATIONS	CP	**	21,749,715(CN) 0(F)
S-219 827 959	CONSTRUCTION, SANTITATION GARAGE DISTRICTS 1/2/5, MANHATTAN	261,872,625	261,872,625(CN)	894,989(CN)
S-222 827 961	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT	CP	**	11,419,760(CN) 0(F)
S-248 827 981	CONSTRUCTION OF SANITATION GARAGE FOR SANITATION DISTRICTS 9, 10 & 11, THE BRONX	CP	**	40,705,444(CN)
	TOTALS FOR: SANITATION			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
S-D129 827 D29	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
S-D136 827 984	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
S-K129 827 K02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
S-K136 827 K01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
S-R002 827 R02	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
S-X129 827 X01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
S-111 827 901	0(CN) 0(P)	2,810,000(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
S-129 827 902	224,005,552(CN) 2,156,577(F) 0(S)	180,706,000(CN) 0(F) 0(S)	265,322,000(CN) 0(F) 0(S)	193,925,000(CN) 0(F) 0(S)	CP	0	CP
S-136 827 905	43,296,325(CN) 1,234,032(F) 0(S) 0(P)	14,057,000(CN) 0(F) 0(S) 0(P)	42,157,000(CN) 0(F) 0(S) 0(P)	65,155,000(CN) 0(F) 0(S) 0(P)	CP	0	CP
S-178 827 911	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
S-186 827 937	2,360,221(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0	2027
S-187 827 938	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2023
S-195 827 930	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
S-216 827 956	0(CN) 0(F)	8,069,285(CN) 0(F)	1,283,000(CN) 0(F)	0(CN) 0(F)	CP	0	CP
S-219 827 959	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2027
S-222 827 961	2,549,239(CN) 0(F)	4,491,000(CN) 0(F)	8,086,000(CN) 0(F)	5,284,000(CN) 0(F)	CP	0	CP
S-248 827 981	0(CN)	0(CN)	26,851,556(CN)	42,974,000(CN)	CP	0	CP
	272,211,337(CN) 3,390,609(F)	210,133,285(CN) 0(F)	343,699,556(CN) 0(F)	307,338,000(CN) 0(F)			

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
SE-D002K 826 D2K	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BROOKLYN	CP	**	2,912,000(CX)
SE-Q200 826 Q01	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, BOROUGH OF QUEENS	CP	**	1,570(CN)
SE-R002 826 R02	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, BOROUGH OF STATEN ISLAND	2,470,075	2,470,075(CX)	738(CX)
SE-R200 826 R03	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, BOROUGH OF STATEN ISLAND	940,731	840,731(CN) 100,000(CX)	0(CN) 100,000(CX)
SE-1 826 300	PROFESSIONAL SERVICES FOR THE PREPARATION OF SANITARY AND COMBINED DRAINAGE PLANS, ALL BOROUGHS	CP	**	1(CN) 40,849,588(CX)
SE-2 826 301	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS NOT TO EXCEED $400,000 IN CONJUNCTION WITH SE-200, ALL BOROUGHS	CP	**	0(CN) 1(CX) 1(P)
SE-2K 826 302	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF BROOKLYN	CP	**	0(CN) 115,243,222(CX)
SE-2M 826 303	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF MANHATTAN	CP	**	73,999(CN) 35,381,642(CX) 0(F) (R)
SE-2Q 826 304	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF QUEENS	CP	**	742,999(CN) 78,519,863(CX) 0(P) (R)
SE-2R 826 305	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF STATEN ISLAND	CP	**	3(CN) 28,648,612(CX) 0(F) (R)
SE-2X 826 306	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF THE BRONX	CP	**	0(CN) 19,729,380(CX)
SE-4 826 36J	CONSTRUCTION OR RECONSTRUCTION OF HIGH LEVEL STORM SEWERS AND RELATED ANCILLARY WORK AND SITE ACQUISITIONS, CITYWIDE	CP	**	19,756,206(CN)
SE-5 826 36K	CONSTRUCTION OR RECONSTRUCTION STORM SEWERS AND RELATED ANCILLARY WORK AND SITE ACQUISITION, CITYWIDE	CP	**	116,150,142(CN) 1,365,000(CX) 34,920,000(F) 5,000,000(S) (R)
SE-100 826 321	CONSTRUCTION, PROFESSIONAL SERVICES FOR THE PREPARATION OF STORM WATER DRAINAGE PLANS, ALL BOROUGHS.	65,569,948	21,106,948(CN)	0(CN)
SE-200K 826 356	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF BROOKLYN	CP	**	15,833,447(CN) 0(CX) 1,600,000(F)
SE-200M 826 34H	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF MANHATTAN	CP	**	2,129,975(CN) 171(CX)
SE-200Q 826 357	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF QUEENS	CP	**	262,562,894(CN) 0(CX)
SE-200R 826 358	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF STATEN ISLAND	CP	**	94,435,211(CN) 0(CX) 0(F)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
SE-D002K 826 D2K	0(CX)	0(CX)	0(CX)	0(CX)	CP	0	CP
SE-Q200 826 Q01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
SE-R002 826 R02	0(CX)	0(CX)	0(CX)	0(CX)	0(CX)	0	2005
SE-R200 826 R03	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2011
SE-1 826 300	0(CN) 0(CX)	0(CN) 802,411(CX)	0(CN) 320,095,000(CX)	0(CN) 82,491,000(CX)	CP	0	CP
SE-2 826 301	0(CN) 0(CX) 0(P)	0(CN) 0(CX) 0(P)	0(CN) 0(CX) 0(P)	0(CN) 4,347,999(CX) 0(P)	CP	0	CP
SE-2K 826 302	0(CN) 110,432,778(CX)	0(CN) 34,002,000(CX)	0(CN) 130,906,000(CX)	0(CN) 130,565,000(CX)	CP	0	CP
SE-2M 826 303	0(CN) 45,985,358(CX) 0(F)	0(CN) 32,046,000(CX) 0(F)	0(CN) 12,727,000(CX) 0(F)	0(CN) 1,093,000(CX) 0(F)	CP	0	CP
SE-2Q 826 304	0(CN) 187,395,137(CX) 0(P)	0(CN) 118,391,000(CX) 0(P)	0(CN) 84,093,000(CX) 0(P)	0(CN) 121,569,000(CX) 0(P)	CP	0	CP
SE-2R 826 305	0(CN) 27,777,388(CX) 0(F)	0(CN) 23,947,000(CX) 0(F)	0(CN) 11,080,000(CX) 0(F)	0(CN) 44,370,000(CX) 0(F)	CP	0	CP
SE-2X 826 306	0(CN) 65,779,619(CX)	0(CN) 11,388,000(CX)	0(CN) 11,134,000(CX)	0(CN) 5,282,000(CX)	CP	0	CP
SE-4 826 36J	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
SE-5 826 36K	60,566,857(CN) 0(CX) 10,670,999(F) 0(S)	56,262,000(CN) 0(CX) 4,500,000(F) 0(S)	34,905,000(CN) 0(CX) 0(F) 0(S)	176,019,000(CN) 0(CX) 0(F) 0(S)	CP	0	CP
SE-100 826 321	0(CN)	6,000,000(CN)	0(CN)	0(CN)	38,463,000(CN)	0	2036
SE-200K 826 356	23,073,552(CN) 3,000,000(CX) 0(F)	18,833,000(CN) 0(CX) 0(F)	6,401,000(CN) 0(CX) 0(F)	10,019,000(CN) 0(CX) 0(F)	CP	0	CP
SE-200M 826 34H	3,445,025(CN) 2,999,829(CX)	61,000(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
SE-200Q 826 357	205,517,106(CN) 2,999,999(CX)	90,879,000(CN) 0(CX)	22,120,000(CN) 0(CX)	255,086,000(CN) 0(CX)	CP	0	CP
SE-200R 826 358	32,113,789(CN) 17,828,999(CX) 0(F)	33,594,000(CN) 0(CX) 0(F)	66,849,000(CN) 0(CX) 0(F)	269,989,000(CN) 0(CX) 0(F)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
SE-200X 826 359	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF THE BRONX	CP	**	18,700,583(CN) 0(CX)
SE-358 826 570	CONSTRUCTION, STORM SEWER IN 144TH AVENUE FROM 181ST STREET TO 183RD STREET, QUEENS	2,317,387	2,317,386(CN) 1(CX)	0(CN) 4,459(CX) (R)
SE-432 826 410	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS UNDER JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION-WATER RESOURCES (SEWER DIVISION-STORM, SANITARY AND COMBINED SEWERS) TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS	CP	**	14,623,638(CN) 24,756,686(CX)
SE-716 826 33C	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	264,834,998	188,446,005(CN)	6,974,006(CN)
SE-740 826 34E	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, FROM RICHMOND ROAD TO MEISNER AVENUE, AND IN THE AREA BOUNDED BY ROCKLAND AVENUE, ADVANCE PLACE, RICHMOND ROAD AND ALTMOUNT TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	6,109,505	5,623,507(CX)	2(CX)
SE-758 826 35A	RECONSTRUCTION OF COMBINED SEWERS USING GUNITE, CITYWIDE	193,598,970	181,390,651(CX)	4,363,681(CX)
SE-87HW 826 686	RECONSTRUCTION OF STORM AND SANITARY SEWERS IN CONJUNCTION WITH HIGHWAY PROJECTS UNDER THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	CP	**	1,794,999(CN) 1,698,124(CX) (R)
SE-944 826 34V	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL SEWER PROJECTS TO BE CARRIED OUT BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION, CITYWIDE	CP	**	0(CX) 112,010,777(P) (R)
SE-1000 826 34R	CONSTRUCTION, RECONSTRUCTION OR ADDITIONS TO SEWER PROJECTS, CITYWIDE	CP	**	1,566,478(CN)
	TOTALS FOR: SEWERS			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
SE-200X 826 359	0(CN) 3,000,000(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
SE-358 826 570	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2000
SE-432 826 410	0(CN) 35,879,313(CX)	0(CN) 10,046,000(CX)	0(CN) 19,650,000(CX)	0(CN) 21,450,000(CX)	CP	0	CP
SE-716 826 33C	0(CN)	0(CN)	0(CN)	19,105,993(CN)	57,283,000(CN)	0	2034
SE-740 826 34E	0(CX)	0(CX)	349,998(CX)	0(CX)	136,000(CX)	0	2032
SE-758 826 35A	12,208,319(CX)	0(CX)	0(CX)	0(CX)	0(CX)	0	2028
SE-87HW 826 686	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
SE-944 826 34V	0(CX) 0(P)	0(CX) 0(P)	0(CX) 0(P)	0(CX) 0(P)	CP	0	CP
SE-1000 826 34R	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
	324,716,329(CN) 515,286,739(CX) 10,670,999(F)	205,629,000(CN) 230,622,411(CX) 4,500,000(F)	130,275,000(CN) 590,034,998(CX) 0(F)	730,218,993(CN) 411,167,999(CX) 0(F)			

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
T-D005 998 D05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, AND PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	CP	**	2,690,582(CN)
T-5A 998 05A	LINES UNDER OPERATION, MISCELLANEOUS RECONSTRUCTION, ADDITIONAL FACILITIES, ALTERATIONS AND RENOVATIONS INCLUDING PURCHASES OF MACHINERY AND EQUIPMENT, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	CP	**	12,000,000(CN)
T-7A 998 07A	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING BUSES, INCLUDING ACQUISTION OF PROPERTY, EQUIPMENT, MACHINERY AND FACILITIES FOR SERVICING BUSES, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	CP	**	3,000,000(CN)
T-130 998 130	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH RAPID TRANSIT PROJECTS LISTED IN THE CAPITAL BUDGET AND MISCELLANEOUS RECONSTRUCTION WORK BY DEPARTMENT EMPLOYEES INCLUDING PURCHASE OF MATERIALS	CP	**	27,519(CN) 0(F) 0(S)
T-131 998 131	MISCELLANEOUS RECONSTRUCTION, ALTERATIONS AND RENOVATIONS TO LINES UNDER OPERATION AND ADDITIONAL FACILITIES, TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS, BY DEPARTMENTAL EMPLOYEES, INCLUDING PURCHASE OF MATERIALS	CP	**	0(CN)
T-169 998 169	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF TRANSIT AUTHORITY AND S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER ASSETS OR IMPROVEMENTS.	CP	**	1,009,501,741(CN)
	TOTALS FOR: TRANSIT AUTHORITY			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
T-D005 998 D05	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
T-5A 998 05A	0(CN)	4,000,000(CN)	4,000,000(CN)	4,000,000(CN)	CP	0	CP
T-7A 998 07A	0(CN)	1,000,000(CN)	1,000,000(CN)	1,000,000(CN)	CP	0	CP
T-130 998 130	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
T-131 998 131	70,000,000(CN)	35,000,000(CN)	35,000,000(CN)	35,000,000(CN)	CP	0	CP
T-169 998 169	0(CN)	79,999,259(CN)	360,000,000(CN)	365,000,000(CN)	CP	0	CP
	70,000,000(CN)	119,999,259(CN)	400,000,000(CN)	405,000,000(CN)			

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
TD-R018 841 R18	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION, STATEN ISLAND	591,148	591,148(CN)	304(CN)
TD-18 841 805	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST $35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	CP	**	38,719,368(CN) 5,802,453(F)
TD-19 841 806	PURCHASE OF ELECTRONIC DATA PROCESSING AND INFORMATION STORAGE AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF TRANSPORTATION, ALL BOROUGHS	CP	**	6,835,993(CN) 1(F) 1(S)
	TOTALS FOR: TRANSPORTATION EQUIPMENT			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
TD-R018 841 R18	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2015
TD-18 841 805	26,970,632(CN) 0(F)	744,000(CN) 0(F)	1,403,000(CN) 0(F)	15,742,000(CN) 0(F)	CP	0	CP
TD-19 841 806	14,533,007(CN) 4,410,998(F) 0(S)	2,100,000(CN) 0(F) 0(S)	525,000(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
	41,503,639(CN) 4,410,998(F)	2,844,000(CN) 0(F)	1,928,000(CN) 0(F)	15,742,000(CN) 0(F)			

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
TF-D004 841 CC4	CITY COUNCIL FUNDING FOR STREETSCAPE IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	CP	**	161,228(CN)
TF-D005 841 D05	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	CP	**	5,761,446(CN)
TF-D503 841 D10	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	CP	**	5,638,091(CN)
TF-K001 841 K06	PURCHASE AND INSTALLATION OF TRAFFIC SIGNALS, TRAFFIC SIGNAL SYSTEMS, TRAFFIC SIGNS AND TRAFFIC SUPPORTS, BROOKLYN	CP	**	240,988(CN)
TF-K005 841 K07	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, BROOKLYN	CP	**	1,870,575(CN)
TF-K503 841 K50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BROOKLYN	CP	**	570,767(CN)
TF-M503 841 M03	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, MANHATTAN	CP	**	1,028,780(CN)
TF-Q005 841 Q06	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, QUEENS	CP	**	324,595(CN)
TF-Q503 841 Q50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, QUEENS	CP	**	1,820,008(CN)
TF-R001 841 R17	PURCHASE AND INSTALLATION OF TRAFFIC SIGNALS, TRAFFIC SIGNAL SYSTEMS, TRAFFIC SIGNS AND TRAFFIC SUPPORTS, STATEN ISLAND	CP	**	163(CN)
TF-R503 841 R50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, STATEN ISLAND	CP	**	3,001(CN)
TF-X001 841 X03	PURCHASE AND INSTALLATION OF TRAFFIC SIGNALS, TRAFFIC SIGNAL SYSTEMS, TRAFFIC SIGNS AND TRAFFIC SUPPORTS, THE BRONX	CP	**	150,000(CN)
TF-X503 841 X50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, THE BRONX	CP	**	364,466(CN)
TF-CH1 841 38F	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, OR INSTALLATION WORK FUNDED BY NEW YORK STATE CONSOLIDATED HIGHWAY IMPROVEMENT PROGRAM (CHIPS) GRANT FUNDS IN CONNECTION WITH TRAFFIC PROJECTS, CITYWIDE.	CP	**	89,840,529(S)
TF-1 841 900	INSTALLATION OF STREET-SURFACE MARKINGS IN CONNECTION WITH STREET RESURFACING OR RECONSTRUCTION, INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES, AND INSTALLATION OF ELECTRIC VEHICLE CHARGING INFRASTRUCTURE ON STREETS AND OFF-STREET PARKING FACILITIES, ALL BOROUGHS.	CP	**	194,875,038(CN) 28,182,064(F) 2(S) 20,000(P)
TF-2 841 926	INSTALLATION OF TRAFFIC AND STREET NAME SIGNS AND PAVEMENT MARKINGS, TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES IN CONJUNCTION WITH STREET, HIGHWAY, AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS, CITYWIDE	CP	**	40,777,448(CN) 347,209(F) 1(S)
TF-3 841 901	PURCHASE, INSTALLATION, RECONSTRUCTION OF PARKING METER SYSTEMS, CITY WIDE	CP	**	17,467,861(CN) 0(S)
TF-18 841 905	CONSTRUCTION AND RECONSTRUCTION OF VARIOUS OFF-STREET PARKING FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, CITY WIDE	CP	**	1,593,374(CN) 8(CX) 0(F)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
TF-D004 841 CC4	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
TF-D005 841 D05	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
TF-D503 841 D10	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
TF-K001 841 K06	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
TF-K005 841 K07	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
TF-K503 841 K50	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
TF-M503 841 M03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
TF-Q005 841 Q06	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
TF-Q503 841 Q50	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
TF-R001 841 R17	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
TF-R503 841 R50	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
TF-X001 841 X03	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
TF-X503 841 X50	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
TF-CH1 841 38F	0(S)	17,248,471(S)	4,320,000(S)	60,000(S)	CP	0	CP
TF-1 841 900	441,644,961(CN) 24,259,936(F) 0(S) 0(P)	94,147,000(CN) 370,000(F) 0(S) 0(P)	37,257,000(CN) 0(F) 0(S) 0(P)	63,348,000(CN) 0(F) 0(S) 0(P)	CP	0	CP
TF-2 841 926	0(CN) 4,331,791(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 1,000(F) 0(S)	CP	0	CP
TF-3 841 901	13,297,138(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
TF-18 841 905	504,626(CN) 0(CX) 0(F)	0(CN) 0(CX) 0(F)	0(CN) 0(CX) 0(F)	0(CN) 0(CX) 0(F)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
TF-487 841 911	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF TRAFFIC OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	19,750,000(CN) (R)
TF-502 841 923	INSTALLATION OF LIGHTING EQUIPMENT IN CONJUNCTION WITH STREET, HIGHWAY AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS	CP	**	27,358,582(CN) 0(CX) 86,174(F) 3(S)
TF-503 841 924	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAY, HIGHWAY AND PUBLIC PLACES, ALL BOROUGHS	CP	**	5,432,131(CN) 0(F) 9,666,034(S) (R)
	TOTALS FOR: TRAFFIC			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
TF-487 841 911	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
TF-502 841 923	0(CN) 60,000(CX) 1,017,826(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 10,000(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	CP	0	CP
TF-503 841 924	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
	455,446,725(CN) 60,000(CX) 29,609,553(F) 0(S)	94,147,000(CN) 0(CX) 370,000(F) 17,248,471(S)	37,257,000(CN) 0(CX) 10,000(F) 4,320,000(S)	63,348,000(CN) 0(CX) 1,000(F) 60,000(S)			

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
W-5 085 202	ADDITIONAL WATER SUPPLY, EMERGENCY AND PERMANENT	1,770,038,868	1,699,485,813(CX)	75,895,944(CX)
W-10 085 205	CITY TUNNEL NO 3, STAGE 1, CONSTRUCTION.	CP	**	0(CN) 144,602,368(CX)
W-13 085 208	CONSTRUCTION OF CITY TUNNEL NO.3, STAGE 2 INCLUDING ACQUISITION OF REAL PROPERTY.	CP	**	1(CN) 143,927,231(CX)
W-14 085 209	CONSTRUCTION OF AQUEDUCT, KENSICO RESERVOIR TO CITY TUNNEL	2,942,383,420	1,720,683,163(CX)	150,163,743(CX)
	TOTALS FOR: WATER SUPPLY			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
W-5 085 202	16,553,055(CX)	9,000,000(CX)	9,000,000(CX)	9,000,000(CX)	27,000,000(CX)	0	2034
W-10 085 205	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 249,196,632(CX)	0(CN) 7,000,000(CX)	CP	0	CP
W-13 085 208	0(CN) 560,036,769(CX)	0(CN) 31,175,000(CX)	0(CN) 28,500,000(CX)	0(CN) 45,500,000(CX)	CP	0	CP
W-14 085 209	1,030,908,257(CX)	30,000,000(CX)	20,000,000(CX)	30,000,000(CX)	110,792,000(CX)	0	2035
	1,607,498,081(CX)	70,175,000(CX)	306,696,632(CX)	91,500,000(CX)			

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
WM-R001 826 R04	CONSTRUCTION, WATER MAIN EXTENSIONS TO AND ORDINARY IMPROVEMENTS OF, THE DISTRIBUTION SYSTEM, STATEN ISLAND	CP	**	19,635(CX)
WM-1 826 700	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO THE WATER SUPPLY DISTRIBUTION SYSTEM, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHS.	CP	**	1,156,000(CN) 338,136,311(CX) 1(F) 0(S) 5(P)
WM-6 826 701	CONSTRUCTION AND RECONSTRUCTION OF SPECIAL IN-CITY TRUNK MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO WATER SUPPLY DISTRIBUTION FACILITIES AND SYSTEMS, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHS	CP	**	0(CN) 123,484,535(CX) 0(F) 0(P)
WM-11 826 711	CONSTRUCTION OF CROTON FILTRATION PLANT AND RELATED TRUNK AND DISTRIBUTION MAINS AND GATEHOUSE MODIFICATIONS, INCLUDING SITE ACQUISITION, DESIGN AND ANCILLARY WORK.	CP	**	0(CN) 44,888,826(CX) 0(S)
WM-30 826 702	LAND ACQUISITION, CONSTRUCTION, SPECIAL IMPROVEMENTS AND ADDITIONS TO STRUCTURES AND BUILDINGS, INCLUDING EQUIPMENT ON WATERSHEDS OUTSIDE THE CITY.	CP	**	1(CN) 414,913,627(CX) 2(F) 135,799,999(S) (R)
WM-103 826 704	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF WATER SUPPLY TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	1,000,000(CN) 11,100,000(CX)
WM-105 826 707	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER SUPPLY INFRASTRUCTURE AND IMPROVEMENTS AND ADDITIONS TO THE CITY-WIDE WATER SUPPLY SYSTEM, INCLUDING ALL ANCILLARY WORK, EQUIPMENT AND SITE ACQUISITIONS, ALL BOROUGHS	CP	**	159,455,216(CX)
WM-944 826 708	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL WATER MAIN PROJECTS TO BE CARRIED OUT BY NEW YORK CITY DEPARTMENT OF ENVIRONMENTAL PROTECTION, CITYWIDE	CP	**	93,273,725(P) (R)
	TOTALS FOR: WATER MAINS, SOURCES AND TREATMENT			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
WM-R001 826 R04	0(CX)	0(CX)	0(CX)	0(CX)	CP	0	CP
WM-1 826 700	0(CN) 290,188,689(CX) 0(F) 0(S) 994(P)	875,000(CN) 194,809,000(CX) 0(F) 0(S) 0(P)	0(CN) 227,286,000(CX) 0(F) 0(S) 0(P)	0(CN) 231,716,000(CX) 0(F) 0(S) 0(P)	CP	0	CP
WM-6 826 701	0(CN) 137,267,464(CX) 0(F) 0(P)	3,704,999(CN) 111,368,000(CX) 0(F) 0(P)	0(CN) 120,260,000(CX) 0(F) 0(P)	0(CN) 102,429,000(CX) 0(F) 0(P)	CP	0	CP
WM-11 826 711	0(CN) 0(CX) 0(S)	0(CN) 0(CX) 0(S)	0(CN) 0(CX) 0(S)	0(CN) 4,418,173(CX) 0(S)	CP	0	CP
WM-30 826 702	2,499,998(CN) 491,362,373(CX) 0(F) 0(S)	0(CN) 463,481,000(CX) 0(F) 0(S)	0(CN) 744,725,000(CX) 0(F) 0(S)	0(CN) 159,800,000(CX) 0(F) 0(S)	CP	0	CP
WM-103 826 704	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
WM-105 826 707	138,696,783(CX)	62,863,000(CX)	33,466,000(CX)	12,000,000(CX)	CP	0	CP
WM-944 826 708	0(P)	0(P)	0(P)	0(P)	CP	0	CP
	2,499,998(CN) 1,057,515,309(CX) 994(P)	4,579,999(CN) 832,521,000(CX) 0(P)	0(CN) 1,125,737,000(CX) 0(P)	0(CN) 510,363,173(CX) 0(P)			

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
		PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED		
WP-D169 826 D01	SITE ACQUISTION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING EQUIPMENT AND PURCHASES, CITYWIDE	CP	**	165,000(CN)
WP-56 826 801	HUNTS POINT WATER POLLUTION CONTROL PROJECT, BRONX, FIRST AND SECOND STAGES, INCLUDING LAND ACQUISITION	CP	**	1,216,593(CX) 2(F) 0(S) (R)
WP-103 826 803	UPGRADE WARDS ISLAND WATER POLLUTION CONTROL PROJECT, RIVERDALE AND MARBLE HILL, SECOND STAGE, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	CP	**	2,783,405(CX) 4(F) 4(S) (R)
WP-112 826 804	EXISTING WATER POLLUTION CONTROL PROJECTS, RECONSTRUCTION AND IMPROVEMENTS, NEW AND REPLACEMENT EQUIPMENT	CP	**	32(CN) 1,352,267,756(CX) 240,897,000(F) 0(S) (R)
WP-164 826 807	CONSTRUCTION OF THE NORTH RIVER WATER POLLUTION CONTROL PROJECT, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	CP	**	0(CN) 305,638,633(CX) 1(F) 0(S)
WP-169 826 822	SITE ACQUISITION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING VEHICLES, EQUIPMENT AND PURCHASES, CITYWIDE	CP	**	0(CN) 664,216,360(CX) 0(F) 1(S)
WP-170 826 829	SITE ACQUISITION FOR, CONSTRUCTION AND RECONSTRUCTION OF, GREEN INFRASTRUCTURE FOR COMBINED SEWER OVERFLOW ABATEMENT, FOR PURCHASES OF VEHICLES AND EQUIPMENT, CITYWIDE.	CP	**	274,060,646(CX) 7,001,000(S)
WP-206 826 808	UPGRADE THE TWENTY-SIXTH WARD WATER POLLUTION CONTROL PROJECT, EXTENSION AND RECONSTRUCTION, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, BROOKLYN	CP	**	2,541,558(CX) 1(F) 4(S)
WP-237 826 810	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT, INCLUDING WELFARE ISLAND FORCE MAIN AND PUMPING STATION, LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	CP	**	1(CN) 2,152,759(CX) 0(F) 0(S) (R)
WP-247 826 814	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	CP	**	4,491,171(CX) 0(F) 0(S) (R)
WP-249 826 815	UPGRADE AND EXTENSION, TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	CP	**	11,949,006(CX) 4(F) 3(S) (R)
WP-269 826 823	SITE ACQUISITION FOR CONSTRUCTION AND RECONSTRUCTION OF PUMPING STATIONS AND FORCE MAINS, CITYWIDE	CP	**	243,842,023(CX) 9,769,338(F)
WP-282 826 816	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONJUNCTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION: WATER RESOURCES (BUREAU OF WATER POLLUTION CONTROL-PLANTS), TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	0(CN) 78,783,955(CX) 51(F) 49(S)
WP-283 826 821	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREAS, BROOKLYN, QUEENS AND MANHATTAN	CP	**	0(CN) 9,736,651(CX) 2(F) 0(S)
WP-285 826 824	SITE ACQUISITION, UPGRADE AND CONSTRUCTION OF BIONUTRIENT REMOVAL FACILITIES AT VARIOUS LOCATIONS, CITYWIDE	CP	**	108,208,240(CX)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
WP-D169 826 D01	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
WP-56 826 801	0(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	CP	0	CP
WP-103 826 803	0(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	CP	0	CP
WP-112 826 804	0(CN) 1,215,988,243(CX) 0(F) 0(S)	0(CN) 1,134,606,000(CX) 0(F) 0(S)	0(CN) 1,183,099,000(CX) 0(F) 0(S)	0(CN) 345,082,000(CX) 0(F) 0(S)	CP	0	CP
WP-164 826 807	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 287,235,367(CX) 0(F) 0(S)	CP	0	CP
WP-169 826 822	0(CN) 739,429,640(CX) 0(F) 29,999,999(S)	0(CN) 344,545,000(CX) 0(F) 0(S)	0(CN) 934,032,000(CX) 0(F) 0(S)	0(CN) 713,767,000(CX) 0(F) 0(S)	CP	0	CP
WP-170 826 829	69,577,353(CX) 9,999,000(S)	132,486,000(CX) 0(S)	85,634,000(CX) 0(S)	0(CX) 0(S)	CP	0	CP
WP-206 826 808	0(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	CP	0	CP
WP-237 826 810	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	CP	0	CP
WP-247 826 814	0(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	CP	0	CP
WP-249 826 815	0(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	CP	0	CP
WP-269 826 823	242,994,976(CX) 0(F)	426,994,000(CX) 0(F)	129,576,000(CX) 0(F)	144,556,000(CX) 0(F)	CP	0	CP
WP-282 826 816	0(CN) 16,634,044(CX) 0(F) 0(S)	0(CN) 38,003,000(CX) 0(F) 0(S)	0(CN) 17,375,000(CX) 0(F) 0(S)	0(CN) 6,982,000(CX) 0(F) 0(S)	CP	0	CP
WP-283 826 821	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	CP	0	CP
WP-285 826 824	7,360,760(CX)	0(CX)	0(CX)	0(CX)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
	TOTALS FOR: WATER POLLUTION CONTROL			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	2,291,985,016(CX) 39,998,999(S)	2,076,634,000(CX) 0(S)	2,349,716,000(CX) 0(S)	1,497,622,367(CX) 0(S)			

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/28/26	APPROPRIATION AVAILABLE AS OF 02/28/26
	PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED			
	REPORT GRAND TOTALS:			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2027 CAPITAL BUDGET	PROPOSED THREE YEAR CAPITAL PROGRAM FY 2028	FY 2029	FY 2030	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	21,573,499,600(CN)	17,729,563,702(CN)	14,070,120,235(CN)	12,815,367,693(CN)			
	5,517,033,740(CX)	3,248,614,411(CX)	4,622,465,595(CX)	2,734,306,539(CX)			
	316,848,299(F)	126,391,335(F)	272,102,361(F)	183,664,000(F)			
	227,934,120(S)	150,922,987(S)	113,241,000(S)	131,534,186(S)			
	176,535,800(P)	11,100,000(P)	1,176,000(P)	4,681,000(P)			

PART II

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU's)

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
AG-DN011	05 30	AG-DN02E	05 30
AG-DN04L	05 30	AG-DN06Y	05 30
AG-DN100	05 30	AG-DN130	05 30
AG-DN184	05 30	AG-DN191	05 30
AG-DN216	05 30	AG-DN235	05 30
AG-DN282	05 30	AG-DN334	05 30
AG-DN380	05 30	AG-DN410	05 30
AG-DN494	05 30	AG-DN516	05 30
AG-DN658	05 30	AG-DN770	05 30
AG-DN798	05 30	AG-DN837	05 30
AG-DN903	05 30	AG-DN950	05 30
AG-D001	05 10 15 20 30 50	AG-D999	05 30
AG-KN410	05 30	AG-KN865	05 30
AG-K001	05 10 15 20 30 50	AG-K999	05 30
AG-MN410	05 30	AG-MN516	05 30
AG-MN660	05 30	AG-M001	05 10 15 20 30
AG-QN100	05 30	AG-QN380	05 30
AG-QN593	05 30	AG-QN663	05 30
AG-Q999	05 30	AG-R001	05 10 15 20 30
AG-XN184	05 30	AG-X001	05 10 15 20 30 50
AG-1	05 10 15 20 30 50	AG-2	05 10 15
BR-156	05 40	BR-231	40
BR-253	05 40	BR-270	40
C-75	05 10 15 20 30	C-101	05
C-110	05 20	C-112	05 15
C-114	05 10 20 30	C-117	05
C-130	05 10 30	C-138	05 10 15 20 40
CO-D294	05 10 15 20	CO-79	05 10 20 30
CO-80	05 10 20	CO-81	05 10 20
CO-264	05 10 15 20 30	CO-272	05 10 15 20
CO-277	05 10 15 20 30	CO-278	05 10 15 20
CO-281	05 10 15 20	CO-283	05 10 15 20
CO-284	05 10 15 20	CO-285	05 10 15 20
CO-288	05 10 20	CO-290	05 10 15 20 30
CO-293	05 10 15 20	CO-294	05 10 15 20
CO-295	05 30	CO-296	05 10 15 20 30
CO-298	30	CO-299	05 10 15 20 30
CO-300	05 10 15 20	CO-301	05 10 15 20 30
CO-302	05 10 15 20	CO-304	05 10 20
CO-305	05 10 15 20 30	CO-306	05 10 15 20 30
CO-309	05 10 20 30		
CS-DN05H	05 30	CS-DN06B	05 30
CS-DN139	05 30	CS-DN207	05 30
CS-DN312	05 30	CS-DN442	05 30
CS-DN458	05 30	CS-DN745	05 30
CS-DN796	05 30	CS-DN799	05 30
CS-DN956	05 10 15 20 30 50	CS-DN972	05 30
CS-D001	05 10 15 20 30	CS-D002	05 10 20 30
CS-D999	05 30	CS-KN05H	05 30
CS-KN207	05 30	CS-K001	05 10 15 20 30
CS-K999	05 30	CS-MN06B	05 30
CS-MN06C	05 30	CS-MN312	05 30
CS-MN796	05 30	CS-M002	05 10 20 30
CS-QN179	05 30	CS-QN442	05 30
CS-QN858	05 10 15 20 30 50	CS-Q002	05 10 15 25 30
CS-RN934	05 30	CS-XN05E	05 30
CS-XN148	05 30	CS-XN264	05 30
CS-XN972	05 30	CS-X999	05 30
CS-3	05 10 15 20 30	CS-4	05 10 15
CS-5	05 10 15 20 30		
DP-X001	05 10 15	DP-1	05 10
DP-2	05 30		
E-D001	05 10 15 20 30	E-D4001	05 10 15 25 30
E-D998	05 15	E-D999	05 30
E-K001	30	E-M001	30
E-M4001	05 10 15 25 30	E-Q001	30
E-R001	30	E-X001	30
E-2361	30	E-2362	30
E-2364	30	E-2365	30
E-2366	30	E-2500	05 10 15 20 25 30
E-4001	05 10 15 25 30	E-4002	05 15 20 30
E-4005	40	E-4007	05 30
ED-DN04E	05 30	ED-DN04S	05 30
ED-DN05O	05 30	ED-DN05S	05 30
ED-DN05T	05 30	ED-DN05U	05 30
ED-DN05Z	05 30	ED-DN056	05 30
ED-DN06D	05 30	ED-DN06G	05 30
ED-DN06J	05 30	ED-DN06L	05 30
ED-DN06N	05 30	ED-DN06S	05 30
ED-DN06T	05 30	ED-DN06V	05 30
ED-DN07P	05 30	ED-DN08C	05 30
ED-DN08D	05 30	ED-DN137	05 30
ED-DN175	05 30	ED-DN183	05 30
ED-DN257	05 30	ED-DN378	05 30
ED-DN408	05 30	ED-DN447	05 30
ED-DN605	05 30	ED-DN628	05 30
ED-DN631	05 30	ED-DN690	05 30
ED-DN719	05 30	ED-DN733	05 30
ED-DN760	05 30	ED-DN769	05 30
ED-DN793	05 30	ED-DN827	05 30
ED-DN973	05 30	ED-DN978	05 30
ED-D075	05 10 15 20 30 40 50	ED-D319	05 10 15 20 30 40 50
ED-D380	15 20 30 50	ED-D384	05 10 15 50
ED-D401	05 10 15 20 25 30 40 50	ED-D408	05 10 20
ED-D831	05 50	ED-D999	05 30
ED-KN05T	05 30	ED-KN05U	05 30
ED-KN069	05 30	ED-KN07J	05 30
ED-KN07L	05 30	ED-KN07N	05 30
ED-KN07P	05 30	ED-KN408	05 30
ED-KN633	05 30	ED-KN647	05 30
ED-KN676	05 30	ED-KN739	05 30
ED-KN760	05 30	ED-K075	10 15 40
ED-K319	30	ED-K384	10 15
ED-K409	05 30 40	ED-MN013	05 30
ED-MN05Z	05 30	ED-MN06D	05 30
ED-MN07W	05 30	ED-MN08Z	05 30
ED-MN257	05 30	ED-MN447	05 30
ED-MN510	05 30	ED-MN937	05 30
ED-M001	05 10 15 20 50	ED-M075	10 15 40
ED-M831	05 50	ED-QN02T	05 30
ED-QN04E	05 30	ED-QN06F	05 30
ED-QN06G	05 30	ED-QN07F	05 30
ED-QN183	05 30	ED-QN394	05 30
ED-QN631	05 30	ED-QN827	05 30
ED-QN973	05 30	ED-Q075	50
ED-Q384	05 10 15	ED-R075	10 15 40

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
ED-XN05S	05 30	ED-XN07S	05 30
ED-XN160	05 30	ED-XN628	05 30
ED-XN718	05 30	ED-XN719	05 30
ED-X075	05 10 15 20 30 50	ED-X384	05 10 15
ED-X402	05 10 15 30	ED-75	05 50
ED-319	30	ED-373	05 10 15 20 30 40 50
ED-380	05 10 20 30 40 50	ED-384	10
ED-401	05 10 15 20 25 30 40 50	ED-404	05 10 15 20 30 40 50
ED-408	05 10 20	ED-409	05 30 40
ED-410	05 20 30 40	ED-831	50
EP-D004	05 15	EP-D008	05 10 15 40
EP-4	05 10 15	EP-5	05
EP-6	05 10 20	EP-7	10 15 30 40 50
EP-9	05 10 15 20 30 40	EP-10	05 15 40 50
F-D109	05 10 15 20	F-D175	05 10 15 20 30
F-D999	05 30	F-K109	05 10 15
F-K175	05 10 15 20 30	F-M109	05 10 15 20
F-M175	05 10 15 20 30	F-QN067	05 30
F-Q109	05 10 15	F-Q175	05 10 15 20 30
F-R109	05 10 15	F-R175	05 30
F-XN067	05 30	F-X109	05 10 15
F-X175	05 10 15 20 30	F-1	05 10
F-109	05 10 20	F-175	05 10 15 20 30
F-192	05 10 35	F-204	05 10 15 20 30
F-212	05 10		
FA-D001	05 10 20 35	FA-21	05 10 15 20 30
FA-26	15 30 40	FA-27	05 10 15 20 30
FA-313	10		
HA-D001	05 10 15 20 30 40	HA-K001	05 10 15 20 30 50
HA-M001	50	HA-Q001	05 40
HA-R001	05 30	HA-X001	50
HA-1	05 10 15 20 30 50		
HB-1Y	05 10 20 40	HB-61	30
HB-163	40	HB-167	40
HB-215	05 20 30	HB-278	40
HB-431	20	HB-530	20
HB-548	40	HB-551	40
HB-644	40	HB-885	15
HB-1010	20	HB-1012	05 10 20 30 40
HB-1013	05 10 15	HB-1014	05 10 15 20
HB-1028	05 20 40	HB-1070	10
HB-1078	10 20 30 40	HB-1086	10 20 30 40
HB-1090	20 30 40	HB-1103	20 30 40
HB-1114	30	HB-1115	20 30 40
HB-1127	05 10 15 20 30 40	HB-1131	05 10 15 20 30 40
HB-1137	05 10 15 20 30 40	HB-1139	05 10 15 20 30 40
HB-1141	05 10 15 20 30 40	HB-1147	05 10 15 20 30 40
HB-1148	05 10 15 20 30 40	HB-1164	05 15 40
HB-1165	05 15 40	HB-1172	05 40
HB-1173	05 40	HB-1189	05 40
HB-1190	05 40	HB-1201	05 10 40
HB-1203	40	HB-1205	40
HB-1208	40	HB-1212	20 40
HB-1221	05 20 40	HB-2934	40
HB-3038	40	HB-4146	40
HB-4174	40	HB-4310	40
HB-4939	40	HB-4982	40
HB-6622	40	HB-6672	40
HB-7003	40		
HD-DN003	05 30	HD-DN081	05 30
HD-DN086	05 30	HD-DN125	05 30
HD-DN170	05 30	HD-DN235	05 30
HD-DN262	05 30	HD-DN276	05 30
HD-DN469	05 30	HD-DN471	05 30
HD-DN480	05 30	HD-DN482	05 30
HD-DN483	05 30	HD-DN494	05 30
HD-DN495	05 30	HD-DN496	05 30
HD-DN498	05 30	HD-DN502	05 30
HD-DN503	05 30	HD-DN514	05 30
HD-DN516	05 30	HD-DN520	05 30
HD-DN525	05 30	HD-DN529	05 30
HD-DN533	05 30	HD-DN548	05 30
HD-DN559	05 30	HD-DN570	05 30
HD-DN647	05 30	HD-DN661	05 30
HD-DN692	05 30	HD-DN696	05 30
HD-DN697	05 30	HD-DN710	05 30
HD-DN714	05 30	HD-DN742	05 30
HD-DN748	05 30	HD-DN787	05 30
HD-DN796	05 30	HD-DN804	05 30
HD-DN826	05 30	HD-DN852	05 30
HD-DN861	05 30	HD-DN906	05 30
HD-DN917	05 30	HD-DN931	05 30
HD-DN951	05 30	HD-D003	30 50
HD-D020	30 50	HD-D021	30 50
HD-D022	30 50	HD-D024	30 50
HD-D999	05 30	HD-I001	05 10 15 20 30 50
HD-KN262	05 30	HD-KN376	05 30
HD-KN533	05 30	HD-KN648	05 30
HD-KN684	05 30	HD-KN804	05 30
HD-KN861	05 30	HD-KN879	05 30
HD-K020	30 50	HD-K051	30
HD-K082	50	HD-K117	30 50
HD-MN511	05 30	HD-MN525	05 30
HD-M020	30 50	HD-M148	05 20 30 50
HD-M169	30 50	HD-QN525	05 30
HD-QN917	05 30	HD-Q001	50
HD-Q002	30 50	HD-Q020	30 50
HD-XN335	05 30	HD-XN343	05 30
HD-XN352	05 30	HD-XN468	05 30
HD-XN490	05 30	HD-XN491	05 30
HD-XN516	05 30	HD-XN521	05 30
HD-XN523	05 30	HD-XN527	05 30
HD-XN529	05 30	HD-XN624	05 30
HD-XN713	05 30	HD-XN714	05 30
HD-XN731	05 30	HD-XN870	05 30
HD-X020	30 50	HD-X051	30 50
HD-1	50	HD-4	20 30
HD-5	50	HD-7	30
HD-9	05 10 15 20 30 50	HD-10	05 10 30
HD-22	05 10 50	HD-84	20
HD-90	05	HD-92	25 40 50
HD-94	05 10 15	HD-97	30 50
HD-98	10 30 50	HD-101	50
HD-104	05 10 15 20 30	HD-107	30
HD-109	15 20 30 50	HD-110	05 15 30 50
HD-119	05 10 15 20 30 50	HD-124	05 30
HD-130	10 30	HD-153	05 10 15 30 50

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
HD-157	10 30 50	HD-159	05 10 15 30 40 50
HD-161	10 30 40 50	HD-200	30
HD-201	05 10 30 50	HD-206	30
HD-207	30	HD-211	30
HD-212	05 10 30 50	HD-213	05 10 30 50
HD-214	05 10 30 50	HD-215	05 10 30 50
HD-218	05 10	HD-222	15 20 30 50
HD-223	05 10 30 50		
HH-DN129	05 30	HH-DN336	05 30
HH-D025	05 10 15 20 30 40	HH-D112	05 20 30
HH-KN128	05 30	HH-KN701	05 30
HH-KN919	05 10 15	HH-MN129	05 30
HH-MN336	05 30	HH-M112	05 10 15 20 30
HH-XN04Y	05 30	HH-105	05 10 15
HH-112	05 10 15 20 30	HH-115	05 10 15 20 30
HL-DN01A	05 30	HL-DN01D	05 30
HL-DN01F	05 30	HL-DN02U	05 30
HL-DN020	05 30	HL-DN025	05 30
HL-DN03O	05 30	HL-DN03Z	05 30
HL-DN04B	05 30	HL-DN04C	05 30
HL-DN045	05 30	HL-DN050	05 30
HL-DN07Y	05 30	HL-DN078	05 30
HL-DN082	05 30	HL-DN084	05 30
HL-DN096	05 30	HL-DN105	05 30
HL-DN146	05 30	HL-DN150	05 30
HL-DN164	05 30	HL-DN168	05 30
HL-DN192	05 30	HL-DN201	05 30
HL-DN202	05 30	HL-DN252	05 30
HL-DN254	05 30	HL-DN267	05 30
HL-DN269	05 30	HL-DN271	05 30
HL-DN273	05 30	HL-DN301	05 30
HL-DN305	05 30	HL-DN316	05 30
HL-DN321	05 30	HL-DN336	05 30
HL-DN346	05 30	HL-DN359	05 30
HL-DN363	05 30	HL-DN367	05 30
HL-DN370	05 30	HL-DN377	05 30
HL-DN404	05 30	HL-DN406	05 30
HL-DN456	05 30	HL-DN457	05 30
HL-DN530	05 30	HL-DN561	05 30
HL-DN562	05 30	HL-DN565	05 30
HL-DN623	05 30	HL-DN647	05 30
HL-DN652	05 30	HL-DN762	05 30
HL-DN775	05 30	HL-DN783	05 30
HL-DN795	05 30	HL-DN799	05 30
HL-DN808	05 30	HL-DN809	05 30
HL-DN810	05 30	HL-DN823	05 30
HL-DN908	05 30	HL-DN915	05 30
HL-DN916	05 30	HL-DN924	05 30
HL-DN938	05 30	HL-D001	05 10 15 20 30
HL-D083	05 10 15 20 30	HL-D089	05 10 15
HL-D998	05 15	HL-D999	05 30
HL-KN01D	05 30	HL-KN02U	05 30
HL-KN023	05 30	HL-KN03O	05 30
HL-KN04A	05 30	HL-KN04B	05 30
HL-KN045	05 30	HL-KN07T	05 30
HL-KN073	05 30	HL-KN078	05 30
HL-KN168	05 30	HL-KN201	05 30
HL-KN228	05 30	HL-KN254	05 30
HL-KN561	05 30	HL-KN562	05 30
HL-KN775	05 30	HL-KN808	05 30
HL-KN823	05 30	HL-K001	05 10 15 20
HL-K999	05 30	HL-MN01A	05 30
HL-MN01V	05 30	HL-MN05E	05 30
HL-MN07Y	05 30	HL-MN084	05 30
HL-MN155	05 30	HL-MN284	05 30
HL-MN328	05 30	HL-MN530	05 30
HL-MN561	05 30	HL-MN652	05 30
HL-MN808	05 30	HL-MN810	05 30
HL-MN823	05 30	HL-MN917	05 30
HL-M001	05 10 15 20	HL-QN025	05 30
HL-QN201	05 30	HL-QN202	05 30
HL-QN273	05 30	HL-QN305	05 30
HL-QN367	05 30	HL-QN561	05 30
HL-QN565	05 30	HL-QN623	05 30
HL-QN915	05 30	HL-QN916	05 30
HL-Q001	05 10 15 20 30	HL-RN03Z	05 30
HL-RN140	05 30	HL-RN346	05 30
HL-RN404	05 30	HL-RN406	05 30
HL-R001	05 10 15 20	HL-XN014	05 30
HL-XN02D	05 30	HL-XN267	05 30
HL-XN269	05 30	HL-XN395	05 30
HL-XN406	05 30	HL-XN735	05 30
HL-82	05 10 15 20 30	HL-83	05 10 15 20 30
HN-D002	05 10 15 20 30 40	HN-D003	05 10
HN-D004	05 15 20 30	HN-D005	05 15 20 30 40
HN-D300	05 30	HN-K001	05 10 15 20
HN-K002	05 10	HN-K250	05 10 15 20
HN-K300	05 30	HN-M001	05 10
HN-M002	05	HN-M003	05 10 15
HN-M004	05 15	HN-M005	05 10 15 20 30
HN-M300	05 30	HN-Q001	05 10 15 20
HN-Q002	05 10	HN-Q004	05 10 15 20
HN-Q005	05 10	HN-Q006	05 10 15 20 30
HN-Q300	05 30	HN-R001	05 10 20 30
HN-R300	05 30	HN-X001	05
HN-X002	05	HN-X003	05 10
HN-X004	20	HN-X005	05 15 20 25 30
HN-X300	05 30	HN-206	05 10 15 20 30
HN-244	05 10	HN-300	05 30
HO-D003	05 15 20 30	HO-K001	05 10 15 20 30
HO-K005	05 10	HO-K390	05 10 15
HO-M001	05 10 15 20 30	HO-M002	05 10
HO-M214	20 30	HO-Q003	20
HO-Q214	10 15 20 30	HO-Q378	05 10 20 30
HO-R001	05 10 15 20 30	HO-X002	05 10 15 25 30
HO-214	05 10 15 20 30	HO-341	05 10 15 20 30
HO-377	10 30	HO-390	05 10
HO-410	05 10		
HR-C006	05 10 15 20	HR-DN01J	05 30
HR-DN01N	05 30	HR-DN02W	05 30
HR-DN04F	05 30	HR-DN04J	05 30
HR-DN05D	05 30	HR-DN05F	05 30
HR-DN05J	05 10 15 20 30 50	HR-DN05V	05 30
HR-DN06A	05 30	HR-DN06U	05 30
HR-DN07H	05 30	HR-DN07S	05 30
HR-DN07U	05 30	HR-DN07V	05 30
HR-DN08E	05 30	HR-DN08F	05 30
HR-DN08G	05 30	HR-DN103	05 30

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
HR-DN153	05 30	HR-DN170	05 30
HR-DN376	05 30	HR-DN445	05 30
HR-DN449	05 30	HR-DN450	05 30
HR-DN482	05 30	HR-DN567	05 30
HR-DN756	05 30	HR-DN803	05 30
HR-DN821	05 30	HR-DN842	05 30
HR-DN917	05 30	HR-DN918	05 30
HR-DN974	05 30	HR-D002	05 10 15 20 30
HR-D999	05 30	HR-KN01J	05 30
HR-KN04A	05 30	HR-KN04J	05 30
HR-KN04T	05 30	HR-KN04U	05 30
HR-KN05J	05 10 15 20 30 50	HR-KN05V	05 30
HR-KN06A	05 30	HR-KN07H	05 30
HR-KN07U	05 30	HR-KN07V	05 30
HR-KN103	05 30	HR-KN153	05 30
HR-KN489	05 30	HR-KN567	05 30
HR-K001	05 10 15 20 30	HR-MN05D	05 30
HR-MN05F	05 30	HR-MN07A	05 30
HR-MN376	05 30	HR-MN567	05 30
HR-MN653	05 30	HR-MN756	05 30
HR-MN803	05 30	HR-MN889	05 30
HR-MN891	05 30	HR-MN929	05 30
HR-MN974	05 30	HR-M001	05 10 15 20 30
HR-QN02V	05 30	HR-QN04F	05 30
HR-QN05G	05 30	HR-QN103	05 30
HR-QN145	05 30	HR-QN482	05 30
HR-QN567	05 30	HR-QN756	05 30
HR-QN918	05 30	HR-Q002	05 10 15 20 30
HR-R001	05 10 15 20 30	HR-XN02W	05 30
HR-XN04J	05 30	HR-XN07B	05 30
HR-XN07C	05 30	HR-XN08V	05 30
HR-XN449	05 30	HR-XN756	05 30
HR-XN929	05 30	HR-X001	05 10 15 20 30
HR-X003	05 10 15 20 30	HR-25	05 10 15 20 30
HR-109	05 10 15	HR-110	05 10
HR-120	05		
HW-D101	05 10 15	HW-D102	05 10 15
HW-D103	05 10 15	HW-D104	05 10 15
HW-D105	05 10 15	HW-D200	05 10 15
HW-D203	15	HW-D211	10 15
HW-I001	05 10 15	HW-K001	05 10 15
HW-K005	05 10 15	HW-M002	05 10 15
HW-M200	05 10	HW-Q001	05 10 15
HW-Q002	05 10 15	HW-Q005	05 15
HW-R001	05 10 15 20	HW-R002	05 10 15
HW-R004	05 10 15	HW-R005	05 10 15
HW-R061	05 10 15	HW-R200	05 10
HW-R669	05 10 15	HW-R986	05 10 15
HW-R988	05 15	HW-X001	05 10 15
HW-X002	05 10 15	HW-X004	05 10 15
HW-X006	15	HW-CH1	15
HW-CH2	15	HW-CH4	15
HW-CH5	15	HW-C01Q	05 10 15
HW-1	05 20	HW-1K	05
HW-1M	05 20	HW-1Q	05
HW-1R	05	HW-1X	05
HW-2K	05	HW-2M	05
HW-2Q	05	HW-2R	05
HW-2X	05	HW-3	10
HW-61	30 40	HW-121	15
HW-200	05 30	HW-211	10
HW-274	15	HW-348	05
HW-349	05	HW-421	15
HW-614	15	HW-631	15
HW-662	15	HW-669	15
HW-700	15	HW-709	15
HW-710	15	HW-724	15
HW-779	15	HW-787	15
HW-792	15	HW-796	15
HW-876	15	HW-919	15
HW-944	05 10 15	HW-969	15
HW-973	15	HW-983	15
HW-988	05 15	HW-1027	15
HW-1140	05 10 15	HW-1148	15
HW-1153	05 15	HW-1157	05 15
HW-1674	15	HW-1677	15 20
HW-1684	10 15 20		
L-D001	05 10 15 20 30	L-D002	05 10 20
L-I001	05 10 15 20 30	L-M100	05 10 15 20 30
L-M101	05 10 20	L-101	05 10 15 20 30
L-103	05 10 20		
LB-D001	05 15	LB-D104	05 10 15 20 30
LB-I001	05 10 15 20 30	LB-K001	05 10 15 20
LB-K002	30	LB-101	05 10 15 20 25
LB-104	05 10 15 20 30	LB-107	05 10 20 30
LB-108	05 10 20 30	LB-109	05 10 20 30
LN-D002	05 10 15 20	LN-D003	05 10 15 20
LN-D004	05 10 15 20	LN-D006	05 10
LN-D008	05 10 20 30	LN-D009	05 15
LN-I001	05 10 15 20 30	LN-M001	05 10 15 20 30
LN-R001	05 10 15 20 30	LN-R329	30
LN-X001	05 10 15 20 30	LN-8	05 10 20 30
LN-101M	05 10 15 20	LN-101X	05 10 15 20
LQ-D001	05 15	LQ-D122	05 10 15 20 30
LQ-I001	05 10 15 20 30	LQ-Q002	05 10 15 20 30
LQ-Q003	30	LQ-Q005	05 15
LQ-Q122	05 10 15 20 30	LQ-Q217	05 30
LQ-Q384	05 30	LQ-122	05 10 15 20
MT-1	05 10 25 30	MT-3	05 15
P-C018	05 10 20 30	P-DN510	05 30
P-DN665	05 30	P-D016	05 10 15
P-D017	05 10 15 20 30	P-D018	05 10 15 20 30
P-D019	05 10 20 30	P-D020	05 10 15 20 30
P-D021	05 15 20 30	P-D056	05 30 50
P-D124	05 10 20	P-D171	05 10 15 20 50
P-D822	05	P-D933	05 15
P-D950	05 15	P-I001	05 10 15 20 30
P-KN510	05 30	P-K001	05 10 30 40
P-K003	05 10 15 20 30	P-K005	05 10 15 20 30
P-K006	05 10 15 20	P-K008	05 10 15 20 30
P-K011	05 10 15 20 30	P-K016	05
P-K077	05 15	P-K132	05 10 15 20
P-K141	05 10 15 20	P-K585	10 15
P-K644	15	P-K707	10 15 20 30
P-K743	05 15	P-K822	05
P-K827	05 15	P-K885	05 20

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
P-K917	20	P-K972	05 10 15 20 25 30 40
P-MN510	05 30	P-M056	15 30
P-M094	05 10	P-M245	05 10 15 20 30
P-M380	15	P-M769	10
P-M822	05	P-M933	05 10 15
P-M997	20	P-Q001	10
P-Q002	05 10 20 30	P-Q003	05 10 15 20 30
P-Q004	05	P-Q005	05
P-Q007	05 15 20	P-Q008	05 30
P-Q009	05 10 15 20	P-Q010	05 10 15
P-Q125	05 10 15 20	P-Q126	05 15 20
P-Q138	05 10 15 20	P-Q245	05 10 15 20 30
P-Q771	05 10 15	P-Q773	05 10 15 20 25
P-Q822	05	P-Q847	05 10 15 20
P-Q900	05 10 15 20	P-Q933	05 10 15
P-Q936	05 10 15 20 25	P-Q938	05 15 20
P-R003	05 15	P-R006	15
P-R010	30	P-R056	30
P-R240	05 10 15 20 30 40	P-R245	05 10 15 20 30
P-R688	15	P-R822	05
P-R935	15 20 30	P-R941	05 10 15 20 30
P-X003	05 10 15	P-X006	10 15 20 50
P-X007	05 10 20	P-X008	05 15
P-X011	05 10 15 20	P-X245	05 10 15 20 30
P-X715	05 10 15 20	P-X822	05
P-X913	05 10 15 20	P-13	10
P-56	30	P-60	05 20 30
P-77	05 15 20	P-88	10 15
P-127	05 15	P-245K	05 10 15 20 30
P-245M	05 10 15 20 30	P-245Q	05 10 15 20 30
P-245R	05 10 15 20 30	P-245X	05 10 15 20 30
P-412	10	P-415A	05 15
P-501	05 20 30	P-504	05 10 15 20 30
P-505	05 20 30	P-506	05 20 30
P-507	05	P-508	05 20 30
P-510	05 20 30	P-568	05 20
P-581	20	P-704	05 10 20 30
P-705	05 10 15 20 30	P-715	05 15
P-720	15	P-819	15 20
P-822	05	P-823	15
P-828	05 15 30 40	P-839	05 15 50
P-848	05 20 30	P-861	15
P-884	05 15	P-886	15 20
P-887	05 10 25 30	P-896	20
P-900	05	P-931	05 10
P-933	05 15	P-944	05 10 20
P-950	05	P-956	05 15 30
P-963	10 20 30	P-977	05 20 30
P-990	05	P-1008	20
P-1018	05 10 15 20 30	P-1200	30 40
P-1245	05 10 15 20 30 40	P-1246	05 10 15 20 30 40
P-1249	05 10 15 20	P-1250	05 10 15 20
P-1321	05 15 30 40	P-1322	05 15 25
P-1329	10 15	P-1331	10
P-1515	15 30 40 50		
PO-D001	05 10 20 30 40	PO-D046	10 15
PO-D079	05 10 20 30 40	PO-D185	05 10 15
PO-K079	05 10 15 20 30 40	PO-K185	05 15
PO-M185	05	PO-Q079	05 15 20 30
PO-Q185	05 15	PO-R046	05
PO-R185	05 10 15	PO-X079	40
PO-X185	05 10 15	PO-2	05 10 15 20 30 40
PO-46	10	PO-79	05 10 15 20 30 40
PO-111	05 10	PO-127	05
PO-141	30	PO-163	05
PO-185	05 10 15	PO-187	05
PO-208	05 10 15 20 30		
PU-D016	05 10	PU-D100	15 30 40
PU-K001	05	PU-M016	05
PU-R016	05	PU-X016	05 10
PU-15	05 10 15	PU-16	05
PU-16A	05	PU-21	05
PU-22	05	PU-24	05
PU-25	05 10 15 20 25 30 35 40 50	PU-26	05 10 15 20 25 30 35 40 50
PU-100	15 30 40	PU-200	15 30 40
PV-DN002	05 30	PV-DN004	05 30
PV-DN01L	05 30	PV-DN01P	05 30
PV-DN01W	05 30	PV-DN01Y	05 30
PV-DN01Z	05 30	PV-DN010	05 30
PV-DN017	05 30	PV-DN02L	05 30
PV-DN02N	05 30	PV-DN02Y	05 30
PV-DN027	05 30	PV-DN028	05 30
PV-DN03H	05 30	PV-DN03P	05 30
PV-DN031	05 30	PV-DN038	05 30
PV-DN04O	05 30	PV-DN04P	05 30
PV-DN04V	05 30	PV-DN04W	05 30
PV-DN04Z	05 30	PV-DN042	05 30
PV-DN044	05 30	PV-DN05A	05 30
PV-DN05B	05 30	PV-DN05C	05 30
PV-DN05L	05 30	PV-DN05N	05 30
PV-DN053	05 30	PV-DN06E	05 30
PV-DN06W	05 30	PV-DN066	05 30
PV-DN067	05 30	PV-DN07E	05 30
PV-DN07Z	05 30	PV-DN074	05 30
PV-DN075	05 30	PV-DN076	05 30
PV-DN08A	05 30	PV-DN08H	05 30
PV-DN08J	05 30	PV-DN087	05 30
PV-DN088	05 30	PV-DN091	05 30
PV-DN097	05 30	PV-DN099	05 30
PV-DN101	05 30	PV-DN111	05 30
PV-DN113	05 30	PV-DN120	05 30
PV-DN122	05 30	PV-DN123	05 30
PV-DN124	05 30	PV-DN127	05 30
PV-DN131	05 30	PV-DN132	05 30
PV-DN143	05 30	PV-DN144	05 30
PV-DN149	05 30	PV-DN162	05 25 30
PV-DN166	05 30	PV-DN176	05 30
PV-DN185	05 30	PV-DN187	05 30
PV-DN194	05 30	PV-DN195	05 30
PV-DN196	05 30	PV-DN197	05 30
PV-DN198	05 30	PV-DN204	05 30
PV-DN209	05 30	PV-DN219	05 30
PV-DN222	05 30	PV-DN223	05 30
PV-DN224	05 30	PV-DN250	05 30
PV-DN256	05 30	PV-DN258	05 30
PV-DN263	05 30	PV-DN266	05 30
PV-DN268	05 30	PV-DN274	05 30
PV-DN277	05 30	PV-DN278	05 30
PV-DN279	05 30	PV-DN280	05 30
PV-DN281	05 30	PV-DN285	05 30

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
PV-DN287	05 30	PV-DN290	05 30
PV-DN291	05 30	PV-DN304	05 30
PV-DN307	05 30	PV-DN309	05 30
PV-DN329	05 30	PV-DN330	05 30
PV-DN332	05 30	PV-DN333	05 30
PV-DN342	05 30	PV-DN345	05 30
PV-DN353	05 30	PV-DN354	05 30
PV-DN364	05 30	PV-DN375	05 30
PV-DN381	05 30	PV-DN385	05 30
PV-DN394	05 30	PV-DN409	05 30
PV-DN411	05 30	PV-DN413	05 30
PV-DN414	05 30	PV-DN418	05 30
PV-DN420	05 30	PV-DN421	05 30
PV-DN423	05 30	PV-DN424	05 30
PV-DN429	05 30	PV-DN434	05 30
PV-DN448	05 30	PV-DN463	05 30
PV-DN464	05 30	PV-DN569	05 30
PV-DN571	05 30	PV-DN572	05 30
PV-DN576	05 30	PV-DN579	05 30
PV-DN591	05 30	PV-DN612	05 30
PV-DN645	05 30	PV-DN653	05 30
PV-DN654	05 30	PV-DN655	05 15 25 30
PV-DN656	05 30	PV-DN657	05 30
PV-DN669	05 30	PV-DN677	05 30
PV-DN678	05 30	PV-DN686	05 30
PV-DN694	05 30	PV-DN703	05 30
PV-DN704	05 30	PV-DN717	05 30
PV-DN729	05 30	PV-DN740	05 30
PV-DN760	05 30	PV-DN767	05 30
PV-DN784	05 30	PV-DN789	05 30
PV-DN791	05 30	PV-DN814	05 30
PV-DN815	05 30	PV-DN818	05 30
PV-DN820	05 30	PV-DN829	05 30
PV-DN831	05 30	PV-DN853	05 30
PV-DN860	05 30	PV-DN921	05 30
PV-DN922	05 30	PV-DN957	05 30
PV-DN961	05 30	PV-DN962	05 30
PV-DN989	05 30	PV-DN993	05 30
PV-DN994	05 30	PV-DN995	05 30
PV-D001	05 30	PV-D018	05 10 15 20
PV-D022	05 10 15 20	PV-D034	05 10 15 20
PV-D040	05 15 20 30	PV-D050	05 15 20 30
PV-D101	05 10 15 20	PV-D175	05 10 15 20
PV-D176	05 10 15 20 30	PV-D205	05 10 15 20 30
PV-D206	05 10 15 20 30	PV-D230	05 10 15 20 30
PV-D234	05 10 15	PV-D235	05 10 15 20
PV-D236	05 10 15 20 30	PV-D241	05 10 15
PV-D262	05 10 15 20 30	PV-D264	05 10 15 20 30
PV-D272	05 10 20 30	PV-D274	05 10 15 20 30
PV-D279	05 10 15 20	PV-D289	15 20 25
PV-D291	05 10 15 20	PV-D302	05 10 15 20
PV-D341	05 10 15 20	PV-D464	05 10 15 20 30
PV-D466	05 10 15 20	PV-D467	05 10 15 20 30
PV-D471	05 10 20	PV-D475	15 20 25
PV-D477	05 10 15 20	PV-D489	05 10 15 20 30
PV-D490	05 10 15 20 30	PV-D501	05 10 15 20
PV-D502	05 10 15 20	PV-D503	05 10 15 20
PV-D510	05 10 15 20 30	PV-D520	05 15 20
PV-D525	05 10 15 20 30	PV-D788	05 10 15
PV-D998	05 15	PV-D999	05 30
PV-I001	05 10 15 20 30	PV-KN01W	05 30
PV-KN017	05 30	PV-KN028	05 30
PV-KN03N	05 30	PV-KN03P	05 30
PV-KN05L	05 30	PV-KN05W	05 30
PV-KN05Y	05 30	PV-KN053	05 30
PV-KN066	05 30	PV-KN068	05 30
PV-KN08U	05 30	PV-KN087	05 30
PV-KN088	05 30	PV-KN112	05 30
PV-KN124	05 30	PV-KN144	05 30
PV-KN197	05 30	PV-KN209	05 30
PV-KN258	05 30	PV-KN429	05 30
PV-KN464	05 30	PV-KN473	05 30
PV-KN476	05 30	PV-KN639	05 30
PV-KN645	05 30	PV-KN767	05 30
PV-KN784	05 30	PV-KN921	05
PV-KN922	05	PV-KN947	05 30
PV-KN957	05 30	PV-K230	05
PV-K235	05 10 15 20	PV-K236	05 10 15
PV-K262	05 10 15	PV-K264	05 10 15
PV-K467	05 10 15 20 30	PV-K520	05 15 20
PV-K999	05 30	PV-MN004	05 30
PV-MN01P	05 30	PV-MN01Y	05 30
PV-MN01Z	05 30	PV-MN017	05 30
PV-MN019	05 30	PV-MN027	05 30
PV-MN03H	05 30	PV-MN03L	05 30
PV-MN031	05 30	PV-MN04P	05 30
PV-MN04Z	05 30	PV-MN042	05 30
PV-MN05A	05 30	PV-MN05B	05 30
PV-MN05C	05 30	PV-MN05N	05 30
PV-MN051	05 30	PV-MN06E	05 30
PV-MN06W	05 30	PV-MN07E	05 30
PV-MN07Z	05 30	PV-MN08A	05 30
PV-MN08X	05 30	PV-MN091	05 30
PV-MN099	05 30	PV-MN121	05 30
PV-MN122	05 30	PV-MN123	05 30
PV-MN127	05 30	PV-MN131	05 30
PV-MN132	05 30	PV-MN143	05 30
PV-MN162	05 30	PV-MN176	05 30
PV-MN181	05 30	PV-MN187	05 30
PV-MN195	05 30	PV-MN196	05 30
PV-MN204	05 30	PV-MN222	05 30
PV-MN247	05 30	PV-MN250	05 30
PV-MN255	05 30	PV-MN256	05 30
PV-MN263	05 30	PV-MN268	05 30
PV-MN277	05 30	PV-MN278	05 30
PV-MN279	05 30	PV-MN285	05 30
PV-MN290	05 30	PV-MN291	05 30
PV-MN304	05 30	PV-MN307	05 30
PV-MN309	05 30	PV-MN329	05 30
PV-MN330	05 30	PV-MN333	05 30
PV-MN345	05 30	PV-MN354	05 30
PV-MN375	05 30	PV-MN381	05 30
PV-MN385	05 30	PV-MN394	05 30
PV-MN409	05 30	PV-MN420	05 30
PV-MN421	05 30	PV-MN423	05 30
PV-MN424	05 30	PV-MN463	05 30
PV-MN576	05 30	PV-MN612	05 30
PV-MN653	05 30	PV-MN666	05 30
PV-MN669	05 30	PV-MN683	05 30
PV-MN686	05 30	PV-MN704	05 30
PV-MN717	05 30	PV-MN740	05 30
PV-MN772	05 30	PV-MN789	05 30
PV-MN791	05 30	PV-MN818	05 30

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
PV-MN820	05 30	PV-MN829	05 30
PV-MN831	05 30	PV-MN835	05 30
PV-MN857	05 30	PV-MN959	05 30
PV-MN961	05 30	PV-MN962	05 30
PV-MN989	05 30	PV-MN991	05 30
PV-M022	05 10 15 20	PV-M034	05 10 15
PV-M101	05 10 15 20	PV-M241	05 10 15
PV-M279	05 10 15 20	PV-M289	05 10 15 20
PV-M467	05 10 15 20	PV-M475	05 10 15
PV-M489	05 10 15 20 30	PV-M503	05 10 15 20
PV-M509	05 10 15 20	PV-M788	05 30
PV-M999	05 30	PV-QN010	05 30
PV-QN04V	05 30	PV-QN04W	05 30
PV-QN07G	05 30	PV-QN198	05 30
PV-QN304	05 30	PV-QN332	05 20
PV-QN373	05 30	PV-QN413	05 30
PV-QN655	05 15 25 30	PV-QN656	05 30
PV-QN667	05 30	PV-QN994	05 30
PV-Q001	05 20	PV-Q040	05 15 20 30
PV-Q050	05 15 20 30	PV-Q272	05 10 15 20 30
PV-Q274	05 10 15 20	PV-Q291	05 10 15 20
PV-Q466	05 10 15 20	PV-Q467	05 10 15 20 30
PV-Q501	05 10 15 20	PV-Q502	05 10 15 20
PV-RN194	05 30	PV-RN364	05 30
PV-RN860	05 30	PV-R175	05 10 15
PV-R230	05	PV-R302	05 10 15
PV-R341	05 10 15 20	PV-R477	05 10 15 20
PV-R490	05 10 15 20	PV-XN01L	05 30
PV-XN074	05 30	PV-XN166	05 30
PV-XN230	05 30	PV-XN266	05 30
PV-XN333	05 30	PV-XN448	05 30
PV-XN591	05 30	PV-XN678	05 30
PV-X176	05 10 15	PV-X205	05 10 15 20
PV-X293	05 10 15 20	PV-X464	05 10
PV-X467	20	PV-X471	05 10 20
PV-X999	05 30	PV-N004	05 30
PV-N01L	05 30	PV-N01P	05 30
PV-N01W	05 30	PV-N017	05 30
PV-N02S	05 30	PV-N027	05 30
PV-N028	05 30	PV-N03H	05 30
PV-N03P	05 30	PV-N031	05 30
PV-N04W	05 30	PV-N042	05 30
PV-N05A	05 30	PV-N05B	05 30
PV-N05L	05 30	PV-N05N	05 30
PV-N053	05 30	PV-N06E	05 30
PV-N06W	05 30	PV-N06Z	05 30
PV-N074	05 30	PV-N075	05 30
PV-N08A	05 30	PV-N08B	05 30
PV-N088	05 30	PV-N091	05 30
PV-N099	05 30	PV-N122	05 30
PV-N123	05 30	PV-N131	05 30
PV-N132	05 30	PV-N143	05 30
PV-N144	05 30	PV-N176	05 30
PV-N185	05 30	PV-N195	05 30
PV-N196	05 30	PV-N198	05 30
PV-N204	05 30	PV-N205	05 30
PV-N209	05 30	PV-N214	05 30
PV-N219	05 30	PV-N222	05 30
PV-N256	05 30	PV-N258	05 30
PV-N263	05 30	PV-N268	05 30
PV-N274	05 30	PV-N277	05 30
PV-N278	05 30	PV-N281	05 30
PV-N285	05 30	PV-N288	05 30
PV-N290	05 30	PV-N291	05 30
PV-N304	05 30	PV-N307	05 30
PV-N329	05 30	PV-N332	05 20
PV-N333	05 30	PV-N345	05 30
PV-N354	05 30	PV-N362	05 30
PV-N364	05 30	PV-N381	05 30
PV-N394	05 30	PV-N409	05 30
PV-N411	05 30	PV-N420	05 30
PV-N423	05 30	PV-N424	05 30
PV-N429	05 30	PV-N448	05 30
PV-N463	05 30	PV-N576	05 30
PV-N579	05 30	PV-N591	05 30
PV-N612	05 30	PV-N645	05 30
PV-N653	05 30	PV-N655	05 15 25 30
PV-N656	05 30	PV-N669	05 30
PV-N680	05 30	PV-N686	05 30
PV-N704	05 30	PV-N767	05 30
PV-N784	05 30	PV-N789	05 30
PV-N791	05 30	PV-N818	05 30
PV-N829	05 30	PV-N860	05 30
PV-N954	05 30	PV-N955	05 30
PV-N957	05 30	PV-N961	05 30
PV-N989	05 30	PV-N991	05 30
PV-1	05 30	PV-22	05 10 15 20
PV-34	05 10 15	PV-40	05 15 20 30
PV-50	05 15 20 30	PV-101	05 10 15 20
PV-103	05 10 15	PV-175	05 10 15
PV-176	05 10 15	PV-205	05 10 15 20
PV-230	05	PV-234	05 10 15
PV-235	05 10 15 20	PV-236	05 10 15
PV-241	05 10 15	PV-262	05 10 15
PV-264	05 10 15	PV-272	05 10 15 30
PV-274	05 10 15 20	PV-279	05 10 15
PV-289	05 10 15	PV-291	05 10 15 20
PV-302	05 10 15 20	PV-341	05 10 15
PV-464	05 10 15 20	PV-466	05 10 15 20
PV-467	05 10 15 20 30	PV-471	05 10 20
PV-475	05 10 15	PV-477	05 10 15 20
PV-489	05 10 15	PV-490	05 10 15 20
PV-501	05 10 15 20	PV-502	05 10 15 20
PV-503	05 10 15 20	PV-510	05 15 30
PV-520	05 15 20	PV-525	05 10 15 20 30
PV-545	15 30	PV-788	05 10 15

PW-DN004	05 30	PW-DN015	05 30
PW-DN02A	05 30	PW-DN02C	05 30
PW-DN03B	05 30	PW-DN03C	05 30
PW-DN03D	05 30	PW-DN03E	05 30
PW-DN03F	05 30	PW-DN03G	05 30
PW-DN03J	05 30	PW-DN061	05 30
PW-DN070	05 30	PW-DN08L	05 30
PW-DN090	05 30	PW-DN104	05 30
PW-DN116	05 30	PW-DN119	05 30
PW-DN128	05 30	PW-DN141	05 30
PW-DN142	05 30	PW-DN165	05 30
PW-DN200	05 30	PW-DN208	05 30
PW-DN227	05 30	PW-DN237	05 30
PW-DN243	05 30	PW-DN246	05 30
PW-DN248	05 30	PW-DN257	05 30
PW-DN270	05 30	PW-DN284	05 30

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
PW-DN317	05 30	PW-DN318	05 30
PW-DN325	05 30	PW-DN331	05 30
PW-DN361	05 30	PW-DN371	05 30
PW-DN379	05 30	PW-DN381	05 30
PW-DN382	05 30	PW-DN393	05 30
PW-DN420	05 30	PW-DN422	05 30
PW-DN428	05 30	PW-DN436	05 30
PW-DN448	05 30	PW-DN454	05 30
PW-DN460	05 30	PW-DN467	05 30
PW-DN491	05 30	PW-DN497	05 30
PW-DN499	05 30	PW-DN506	05 30
PW-DN512	05 30	PW-DN532	05 30
PW-DN580	05 30	PW-DN581	05 30
PW-DN582	05 30	PW-DN585	05 30
PW-DN586	05 30	PW-DN589	05 30
PW-DN590	05 30	PW-DN599	05 30
PW-DN600	05 30	PW-DN630	05 30
PW-DN653	05 30	PW-DN672	05 30
PW-DN673	05 30	PW-DN700	05 30
PW-DN704	05 30	PW-DN705	05 30
PW-DN706	05 30	PW-DN708	05 30
PW-DN722	05 30	PW-DN723	05 30
PW-DN724	05 30	PW-DN725	05 30
PW-DN728	05 30	PW-DN734	05 30
PW-DN780	05 30	PW-DN792	05 30
PW-DN815	05 30	PW-DN816	05 30
PW-DN824	05 30	PW-DN825	05 30
PW-DN875	05 30	PW-DN876	05 30
PW-DN900	05 30	PW-DN912	05 30
PW-DN928	05 30	PW-DN940	05 30
PW-DN943	05 30	PW-DN945	05 30
PW-DN953	05 30	PW-DN980	05 30
PW-DN982	05 30	PW-DN984	05 30
PW-D005	05 10 20 30	PW-D007	30
PW-D077	05 10 15 20 30	PW-D078	05 10 20 30
PW-D308	05 10 15	PW-I001	05 10 15 20 30
PW-KN015	05 30	PW-KN02J	05 30
PW-KN03A	05 30	PW-KN03C	05 30
PW-KN03G	05 30	PW-KN03V	05 30
PW-KN071	05 30	PW-KN227	05 30
PW-KN237	05 30	PW-KN243	05 30
PW-KN331	05 30	PW-KN436	05 30
PW-KN471	05 30	PW-KN497	05 30
PW-KN499	05 30	PW-KN584	05 30
PW-KN784	05 30	PW-KN876	05 30
PW-KN944	05 30	PW-K001	05 10 20 30
PW-K002	05 10 15 20	PW-K007	30
PW-K077	05 10 15 20 25 30	PW-K308	05 10 15
PW-K999	05 30	PW-MN004	05 30
PW-MN02A	05 30	PW-MN02C	05 30
PW-MN03B	05 30	PW-MN03J	05 30
PW-MN03U	05 30	PW-MN03Y	05 30
PW-MN102	05 30	PW-MN104	05 30
PW-MN208	05 30	PW-MN236	05 30
PW-MN237	05 30	PW-MN246	05 30
PW-MN249	05 30	PW-MN425	05 30
PW-MN453	05 30	PW-MN467	05 30
PW-MN529	05 30	PW-MN625	05 30
PW-MN629	05 30	PW-MN673	05 30
PW-MN721	05 30	PW-MN738	05 30
PW-MN816	05 30	PW-MN876	05 30
PW-MN940	05 30	PW-MN944	05 30
PW-MN945	05 30	PW-MN966	05 30
PW-MN977	05 30	PW-MN984	05 30
PW-M077	05 10 15 20 30	PW-QN02A	05 30
PW-QN03G	05 30	PW-QN03S	05 30
PW-QN06H	05 30	PW-QN113	05 30
PW-QN341	05 30	PW-QN371	05 30
PW-QN393	05 30	PW-QN460	05 30
PW-QN620	05 30	PW-QN722	05 30
PW-QN723	05 30	PW-QN984	05 30
PW-Q002	05 10 15 20	PW-Q077	05 10 15 20 30
PW-RN104	05 30	PW-RN402	05 30
PW-R077	05 10 15 20 30	PW-R308	05 10 15
PW-R319	20 30	PW-XN02A	05 30
PW-XN03E	05 30	PW-XN03S	05 30
PW-XN063	05 30	PW-XN407	05 30
PW-XN448	05 30	PW-XN451	05 30
PW-XN583	05 30	PW-XN586	05 30
PW-XN705	05 30	PW-XN725	05 30
PW-XN792	05 30	PW-XN875	05 30
PW-XN912	05 30	PW-XN944	05 30
PW-X001	05 10 15 20 30	PW-X078	05 10 15 20 30
PW-X334	05 10 15 20	PW-77	05 10 15 20 25 30
PW-79	05 10 15 20 30	PW-80	05 10 15 20 30
PW-193	05 10	PW-195	05 10
PW-266	05 10	PW-282	05 10 15 20
PW-289	05 10 30	PW-291	15 20
PW-293	05 10	PW-308	05 10 15
PW-310	05 10 20	PW-311	05 10 15 20 30
PW-316	10 20	PW-317	05 10 20 25
PW-319	20 30	PW-322	05 10 20
PW-324	10	PW-325	20
PW-326	05 10 20 30	PW-335	05 10 15 20 30
PW-348	05 10 15 30	PW-357	05 10 20
RE-K023	05	RE-M022	05
RE-X022	05	RE-X024	05 10 15 20 30
RE-25	05 10 15 20		
S-D129	15	S-D136	05 10 15 20 25 30 50
S-K129	05 10 15	S-K136	05 10 15 20 25 30 50
S-R002	05 10 15	S-X129	05 10 15
S-111	05 10 15 20 25	S-129	15
S-136	05 10 15 20 25 30 50	S-178	05 10
S-186	10 15 20 30	S-187	10 15 20 30
S-195	20	S-216	05 10 15 20 30
S-219	30	S-222	05
S-248	30		
SE-D002K	40	SE-Q200	10 15 30 40
SE-R002	10 15 30 40	SE-R200	10 15 30 40
SE-1	40	SE-2	40
SE-2K	40	SE-2M	40
SE-2Q	40	SE-2R	40
SE-2X	40	SE-4	40
SE-5	40	SE-100	40
SE-200K	40	SE-200M	10 15 20 30 40
SE-200Q	40	SE-200R	40
SE-200X	40	SE-358	40
SE-432	40	SE-716	10 15 30 40
SE-740	10 15 30 40	SE-758	40
SE-87HW	40	SE-944	05 40

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
SE-1000	10 15 30 40		
T-D005	05 10 15 20 25 30 40	T-5A	05 10 15 20 25 40
T-7A	05 10 15 20 30 40	T-130	05 10 15 20 25 30 40
T-131	05 10	T-169	05 10 15 20 25 30 40
TD-R018	05 10 15	TD-18	05 10 15
TD-19	05		
TF-D004	10 15	TF-D005	10 20
TF-D503	05 10 30	TF-K001	20
TF-K005	05 10 15 20	TF-K503	05 10 30
TF-M503	05 10 30	TF-Q005	05 10 15 20
TF-Q503	05 10 30	TF-R001	05 10 20
TF-R503	05 10 15	TF-X001	05 20
TF-X503	05 10 15 30	TF-CH1	05 15 20 30
TF-1	05	TF-2	05 10 20
TF-3	05	TF-18	05 10 20
TF-487	20	TF-502	05 10 30
TF-503	05 10 30		
W-5	50	W-10	50
W-13	50	W-14	50
WM-R001	40	WM-1	50
WM-6	05 15 50	WM-11	50
WM-30	05 10 15 20 40 50	WM-103	15 50
WM-105	10 15 20 40 50	WM-944	50
WP-D169	40	WP-56	40
WP-103	10 40	WP-112	05 10 15 20 30 40
WP-164	15 40	WP-169	40
WP-170	40	WP-206	40
WP-237	40	WP-247	10 40
WP-249	10 40	WP-269	05 10 15 20 30 40
WP-282	05 30 40	WP-283	40
WP-285	10 15 30 40		

PART III

RESCINDMENTS

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED	
	WATERWAY BRIDGES		
BR-253 841 204	RECONSTRUCTION OF WILLIAMSBURG BRIDGE	$40,000,000.00	(CN)
TOTALS FOR: WATERWAY BRIDGES		$40,000,000.00	(CN)
	DEPARTMENT OF EDUCATION		
E-2362 040 703	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	$7,569,000.00 $1,974,000.00	(F) (P)
E-2364 040 705	E-2364 SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	$367,688.00	(CN)
E-4004 040 804	PLANYC 2030 NEW FUEL BURNERS	$94.00	(CN)
TOTALS FOR: DEPARTMENT OF EDUCATION		$367,782.00 $7,569,000.00 $1,974,000.00	(CN) (F) (P)
	DEPARTMENT OF SMALL BUSINESS SERVICES		
ED-380 801 218	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHS	$1,503,211.00	(CN)
ED-401 801 236	NON-COMMERCIAL WATERFRONT DEVELOPMENT	$171,844.00	(CN)
ED-404 801 240	ECONOMIC DEVELOPMENT FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSE	$4,520,000.00	(F)
TOTALS FOR: DEPARTMENT OF SMALL BUSINESS SERVICES		$1,675,055.00 $4,520,000.00	(CN) (F)
	DEP EQUIPMENT		
EP-4 826 251	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL PROTECTION	$90,000.00	(CX)
TOTALS FOR: DEP EQUIPMENT		$90,000.00	(CX)
	FIRE DEPARTMENT		
F-109 057 207	VEHICLE ACQUISITION, CITYWIDE	$37,374.00	(F)
TOTALS FOR: FIRE DEPARTMENT		$37,374.00	(F)
	FERRIES & AVIATION		
FA-21 841 250	FERRY BOATS, TERMINALS, FLOATING EQUIPMENT AND RELATED ITEMS	$86,000.00	(S)
FA-26 841 257	FERRY MAINTENANCE FACILITY	$1,000,000.00	(S)
FA-27 841 263	PRIVATE FERRY FACILITIES, BOATS, FLOATING EQUIPMENT, ETC.	$523,532.00	(CN)
FA-313 841 254	CONSTRUCTION & RECONSTRUCTION OF FERRY VESSELS, CITYWIDE.	$345,001.00	(S)
TOTALS FOR: FERRIES & AVIATION		$523,532.00 $1,431,001.00	(CN) (S)
	HOUSING AUTHORITY		
HA-1 806 900	HOUSING AUTHORITY CITY CAPITAL SUBSIDIES	$148,830.00	(F)
TOTALS FOR: HOUSING AUTHORITY		$148,830.00	(F)
	HIGHWAY BRIDGES		
HB-163 841 69F	FIVE BRIDGES IN MELROSE, THE BRONX	$1,933,318.00	(CN)
HB-885 841 69X	TIDAL WETLAND WORK	$10,000,000.00	(CN)
HB-1012 841 61R	DESIGN COST FOR BRIDGE FACILITIES, CITYWIDE	$200,000.00	(S)
HB-1078 841 64G	RECONSTRUCTION OF HARLEM RIVER DRIVE RAMP, BIN 2-26724-0, MANHATTAN	$13,694,550.00	(CN)
HB-1141 841 66D	RECON METROPOLITAN AVE BRIDGE OVER CONRAIL, QUEENS	$1,226,001.00	(CN)
HB-1164 841 66X	RECON CITY ISLAND ROAD OVER EASTCHESTER BAY, THE BRONX	$681,000.00	(CN)
HB-1201 841 68L	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	$1,073,264.00 $7,928,352.00 $8,019,849.00	(CN) (F) (S)
HB-1205 841 68Q	RECONSTRUCT 5TH AVENUE BRIDGE OVER LIRR AND SEA BEACH, BROOKLYN	$8,645,914.00	(CN)
HB-2934 841 69I	RAMP TO NORTHBOUND HENRY HUDSON PARKWAY OVER AMTRAK, MANHATTAN	$1,843,999.00	(CN)
HB-3038 841 69J	KANE STREET BRIDGE OVER 278-I (BQE), BROOKLYN	$2,048,868.00	(CN)
HB-4146 841 69M	WEST TREMONT AVENUE BRIDGE OVER METRO NORTH RAIL ROAD, THE BRONX	$14,976,398.00	(F)
HB-6622 841 69T	678-I SOUTHBOUND TO BELT CROSS ISLAND PARKWAY ACCESS ROAD FROM 678-I	$54,001.00	(CN)

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED	
TOTALS FOR: HIGHWAY BRIDGES		$41,200,915.00 $22,904,750.00 $8,219,849.00	(CN) (F) (S)
	HOUSING & DEVELOPMENT		
HD-104 806 241	SPECIAL INITIATIVE PROGRAM	$13,386.00	(CN)
HD-109 806 246	SPECIAL NEEDS PROGRAM	$16,081,226.00	(F)
TOTALS FOR: HOUSING & DEVELOPMENT		$13,386.00 $16,081,226.00	(CN) (F)
	HEALTH AND HOSPITALS CORP		
HO-377 819 327	MAJOR RECONSTRUCTION, NEW CONSTRUCTION, ALL BOROUGHS	$1,939,364.00	(CN)
HO-390 819 333	PURCHASE OF EQUIPMENT HHC FUNDS.	$1,590,468.00	(CN)
HO-410 819 338	EMERGENCY MEDICAL SERVICES, EQUIPMENT	$1,001,000.00 $112,000.00	(F) (S)
TOTALS FOR: HEALTH AND HOSPITALS CORP		$3,529,832.00 $1,001,000.00 $112,000.00	(CN) (F) (S)
	HUMAN RESOURCES ADMINISTRATION		
HR-C006 096 C06	LOTS FOR TOTS PROGRAM, CITYWIDE	$19,000.00	(CN)
TOTALS FOR: HUMAN RESOURCES ADMINISTRATION		$19,000.00	(CN)
	HIGHWAYS		
HW-C994 841 C94	RECONSTRUCTION OF BAISLEY BLVD, ROCKAWAY BLVD TO FARMERS BLVD, QUEENS	$45.00	(CN)
HW-CH1 841 38A	CHIPS FUNDS FOR HIGHWAY PROJECTS, CITYWIDE	$3,872,906.00	(S)
HW-C01Q 841 C06	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	$94.00 $9,261.00	(CN) (S)
HW-1 841 300	CONSTRUCTION, RECONSTRUCTION OF HIGHWAYS, RESURFACING OF STREETS	$10,000,000.00 $30,000,000.00	(F) (S)
HW-1Q 841 303	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	$42,000.00	(S)
HW-1X 841 305	HIGHWAY REPAVING, BRONX	$413,219.00 $348,968.00	(F) (S)
HW-3 841 306	IMPROVEMENTS TO HIGHWAY DEPARTMENT FACILITIES	$283,584.00	(F)
HW-121 841 323	GRADE AND PAVE SOUTH JAMAICA AREA, ETC.	$10,000,000.00	(CN)
HW-138 841 394	PAVE PERIPHERAL AND ACCESS STREETS, NEW STATE MENTAL HOSPITAL	$19.00	(CN)
HW-200 841 354	SIDEWALK CONSTRUCTION	$2,002.00	(S)
HW-216 841 458	RECONSTRUCTION OF FORDHAM ROAD, ETC.	$56.00	(CN)
HW-256 841 503	GRADE, PAVE, ETC., AREA AROUND NORTH CONDUIT AVENUE.	$17.00	(CN)
HW-376 841 474	PAVING AND RECONSTRUCTION OF STREETS, SOUTH BRONX	$74.00	(CN)
HW-384 841 411	REHABILITATION OF THE 47TH AND 49TH STREET BRIDGES, QUEENS	$100.00	(P)
HW-421 841 489	PAVE, GRADE, ETC. THROGS NECK AREA	$211,739.00	(CN)
HW-456 841 649	RECONSTRUCTION OF 41ST AVENUE, QUEENS	$38.00	(CN)
HW-498 841 607	80TH STREET, QUEENS	$44.00	(CN)
HW-502 841 610	WOODHAVEN BOULEVARD, QUEENS	$46.00	(CN)
HW-503 841 590	WHITE PLAINS ROAD, BRONX	$29.00	(CN)
HW-631 841 678	PAVE SOMERVILLE AREA, ROCKAWAY, QUEENS	$42,001.00	(CN)
HW-674 841 772	RECONST. PARK AVE. FR. E. 149 ST. TO E. 144 ST. THE BRONX	$66.00	(CN)
HW-700 841 30U	RECONSTRUCTION COLUMBIA ST. FROM ATLANTIC AVE. TO HAMILTON AVE BKLYN.	$1,000,002.00	(CN)
HW-709 841 31D	RECONSTRUCTION OF ELY AVENUE	$215,610.00	(CN)
HW-731 841 31Y	RECONSTRUCTION OF DEAN STREET, BROOKLYN	$92.00	(F)
HW-792 841 32Y	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BLVD., QUEENS	$10,000.00	(F)
HW-796 841 33C	RECONSTRUCTION OF SCHENCK AVENUE, BROOKLYN	$4,000,000.00	(CN)

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED	
HW-969 841 34Z	RECONSTRUCTION OF HAVEMEYER AVENUE, ETC., THE BRONX	$89,466.00	(CN)
HW-973 841 35D	RECONSTRUCTION OF FULTON STRET, ETC., BROOKLYN	$326,998.00	(CN)
HW-1027 841 40X	RECONSTRUCTION OF LIRR UNDERPASSES, QUEENS	$132,001.00	(CN)
HW-1140 841 35V	RECONST. ARTHUR KILL RD., W/O BLOOMNGDALE RD. TO BENTLEY ST., S.I.	$20,000,000.00	(CN)
HW-1153 841 36K	DOWNTOWN BROOKLYN REHABILIATATION	$551,573.00	(CN)
HW-1157 841 36P	RECON OF/REMOVE COBBLESTONES ON TENTH AV, W.206 TO W.218ST, MANHATTAN	$249,816.00	(CN)
HW-1677 841 37I	RECONSTRUCTION OF CITY-OWNED RETAINING WALLS, ALL BOROUGHS	$1,433,739.00	(CN)
HW-9013 841 438	RECONSTRUCT CITY ISLAND BRIDGE	$54.00	(F)
TOTALS FOR: HIGHWAYS		$38,253,473.00 $10,706,949.00 $34,275,137.00 $100.00	(CN) (F) (S) (P)
	DEPARTMENT OF PARKS AND RECREATION		
P-C018 846 C18	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	$10,016.00	(CN)
P-60 846 258	SOUNDVIEW PARK DEVELOPMENT	$5,806.00	(CN)
P-77 846 104	REHABILITATION OF PARK BUILDING, MARINE PARK	$13,054.00	(CN)
P-127 846 107	CONST. & RECONST. OF PLAYGROUNDS & RECREATION FACILITIES.	$15,374.00	(CN)
P-412 846 126	PROSPECT PARK, IMPROVEMENTS	$9,695,273.00	(CN)
P-568 846 142	SAINT MARY'S PARK, REHABILITATION	$1,103,381.00	(CN)
P-581 846 145	ROCKAWAY BEACH, BOARDWALK REDECKING	$10,613.00	(CN)
P-720 846 210	FERRY POINT PARK, DEVELOPMENT	$350,877.00	(CN)
P-822 846 178	STREET AND PARK TREE PLANTING, CITYWIDE	$3,873,999.00	(P)
P-884 846 281	REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN	$371,001.00	(CN)
P-886 846 285	REHABILITATION OF CENTRAL PARK ZOO, MANHATTAN	$17,522.00	(CN)
P-900 846 295	REHABILITATION OF FLUSHING MEADOW PARK ZOO QUEENS	$51,048.00	(CN)
P-963 846 309	RECONSTRUCTION OF BRONX RIVER PARK	$61,791.00	(F)
P-1018 846 352	PARK IMPROVEMENTS, ALL BOROUGHS.	$41,235,148.00	(F)
P-1322 846 456	GREAT KILLS PARK AND WATERFRONT, STATEN ISLAND	$38,537.00	(CN)
TOTALS FOR: DEPARTMENT OF PARKS AND RECREATION		$11,682,502.00 $41,296,939.00 $3,873,999.00	(CN) (F) (P)
	POLICE DEPARTMENT		
PO-2 056 002	CONSTRUCTION OF A NEW 116th PRECINCT STATION HOUSE, QUEENS	$5,143,728.00	(CN)
TOTALS FOR: POLICE DEPARTMENT		$5,143,728.00	(CN)
	COASTAL RESILIENCY, TECHNOLOGY & EQUIP.		
PU-15 856 710	COMMUNICATIONS & OTHER EQUIPMENT	$7,000.00	(CN)
PU-100 856 725	CITYWIDE RESILIENCY MEASURES	$8,303,993.00	(F)
TOTALS FOR: COASTAL RESILIENCY, TECHNOLOGY & EQUIP.		$7,000.00 $8,303,993.00	(CN) (F)
	DEPARTMENT OF CULTURAL AFFAIRS		
PV-N075 126 316	BROOKLYN MUSIC SCHOOL	$1,000,000.00	(CN)
PV-N08A 126 C96	INTERNATIONAL CENTER FOR PHOTOGRAPHY	$500,000.00	(CN)
PV-N185 126 AI5	HERE ARTS CENTER	$2,000.00	(CN)
PV-N205 126 B07	AMERICAN BALLET THEATER FOUNDATION	$3,500,000.00	(CN)
PV-N288 126 AL6	NATIONAL MUSEUM OF THE AMERICAN INDIAN	$250,000.00	(CN)
PV-N307 126 AM5	NEW YORK THEATER WORKSHOP	$6,454.00	(CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED	
PV-1 126 100	LOUIS ARMSTRONG HOUSE	$2,999.00	(CN)
TOTALS FOR: DEPARTMENT OF CULTURAL AFFAIRS		$5,261,453.00	(CN)
	PUBLIC BUILDINGS		
PW-79 856 818	346 BROADWAY, MANHATTAN	$6,171.00	(CN)
PW-348 856 820	VAPOR CONTROL IMPROVEMENTS	$26,754,603.00	(CN)
TOTALS FOR: PUBLIC BUILDINGS		$26,760,774.00	(CN)
	DEPARTMENT OF SANITATION		
S-187 827 938	CONSTRUCTION OF NEW DISTICT GARAGE 1, BROOKLYN	$68,762.00 $2,477.00	(CN) (F)
TOTALS FOR: DEPARTMENT OF SANITATION		$68,762.00 $2,477.00	(CN) (F)
	SEWERS		
SE-2M 826 303	CONSTR. & RECONSTR. SANITARY & COMBINED SEWERS, MANHATTAN	$73,999.00	(CN)
SE-2Q 826 304	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, QNS.	$742,999.00	(CN)
SE-2R 826 305	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND	$3.00	(CN)
SE-5 826 36K	STORM SEWER BEST MANAGEMENT PRACTICE (BMP)	$1,365,000.00 $5,000,000.00	(CX) (S)
SE-358 826 570	STORM SEWER IN 144TH AVE. FROM 181ST ST. TO 183RD ST.,ETC.	$4,459.00	(CX)
SE-87HW 826 686	SEWER CONTRACTS IN CONJUNCTION WITH DOT WORK	$1,794,999.00	(CN)
SE-944 826 34V	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	$85,000,000.00	(P)
TOTALS FOR: SEWERS		$2,612,000.00 $1,369,459.00 $5,000,000.00 $85,000,000.00	(CN) (CX) (S) (P)
	TRAFFIC		
TF-487 841 911	ENG., ARCH., ADMIN, AND OTHER COSTS, DEPT. OF TRAFFIC	$19,750,001.00	(CN)
TF-503 841 924	STREET LIGHTING, CITYWIDE	$5,859,034.00	(S)
TOTALS FOR: TRAFFIC		$19,750,001.00 $5,859,034.00	(CN) (S)
	WATER MAINS, SOURCES AND TREATMENT		
WM-30 826 702	IMPROVEMENTS TO STRUCTURES INCL. EQUIP. ON WATER SHEDS OUTSIDE CITY.	$17,004,999.00	(S)
WM-944 826 708	PRIVATE FUNDING FOR CONSTRUCTION OR RECONSTRUCTION OF WATER MAINS	$45,000,000.00	(P)
TOTALS FOR: WATER MAINS, SOURCES AND TREATMENT		$17,004,999.00 $45,000,000.00	(S) (P)
	WATER POLLUTION CONTROL		
WP-56 826 801	HUNTS POINT WATER POLLUTION CONTROL PROJECT	$1,193,593.00	(CX)
WP-103 826 803	WARD'S ISLAND WATER POLLUTION CONTROL PROJECT	$2,783,405.00	(CX)
WP-112 826 804	RECONSTRUCTION OF WATER POLLUTION CONTROL PROJECTS	$32.00	(CN)
WP-237 826 810	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT	$2,152,759.00	(CX)
WP-247 826 814	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT	$3,000,000.00	(CX)
WP-249 826 815	UPGRADE TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT	$10,000,000.00	(CX)
TOTALS FOR: WATER POLLUTION CONTROL		$32.00 $19,129,757.00	(CN) (CX)
CITY WIDE TOTALS:	CITY WIDE	$196,869,227.00 $20,589,216.00 $112,572,538.00 $71,902,020.00 $135,848,099.00	(CN) (CX) (F) (S) (P)

RESCINDMENTS OF PRIOR APPROPRIATIONS PROPOSED BY THE
BOROUGH PRESIDENTS PURSUANT TO SECTIONS 211 AND 249 OF THE CHARTER

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED	
	DEPARTMENT FOR THE AGING		
AG-KN865 125 A43	CONSELYEA STREET BLOCK ASSOCIATION	$100,000.00	(CN)
AG-MN410 125 A30	SENIOR ACTION IN A GAY ENVIRONMENT (SAGE)	$13,000.00	(CN)
AG-MN516 125 M08	JEWISH HOME & HOSPITAL LIFECARE SYSTEM	$226,000.00	(CN)
TOTALS FOR:	DEPARTMENT FOR THE AGING	$339,000.00	(CN)
	ADMIN FOR CHILDREN'S SERVICES		
CS-K001 068 K01	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, BROOKLYN	$7,000.00	(CN)
TOTALS FOR:	ADMIN FOR CHILDREN'S SERVICES	$7,000.00	(CN)
	DEPARTMENT OF SMALL BUSINESS SERVICES		
ED-KN07J 801 A80	LAUNCH EXPEDITIONARY LEARNING CHARTER SCHOOL	$1,000,000.00	(CN)
ED-KN739 801 A41	BED-STUY CAMPAIGN AGAINST HUNGER	$3,000.00	(CN)
ED-K319 801 K05	BROOKLYN NAVY YARD INDUSTRIAL PARK	$500,000.00	(CN)
ED-K384 801 K04	STREET AND SIDEWALK INPROVEMENTS, BROOKLYN	$55,000.00	(CN)
TOTALS FOR:	DEPARTMENT OF SMALL BUSINESS SERVICES	$1,558,000.00	(CN)
	FIRE DEPARTMENT		
F-XN067 057 X67	FDNY FOUNDATION	$125,000.00	(CN)
TOTALS FOR:	FIRE DEPARTMENT	$125,000.00	(CN)
	DEPARTMENT OF HOMELESS SERVICES		
HH-KN128 071 A09	THE DOE FUND, INC.	$528,000.00	(CN)
HH-MN129 071 A11	WOMEN'S PRISON ASSOCIATION	$300,000.00	(CN)
HH-MN336 071 M01	PROJECT RENEWAL	$2,000.00	(CN)
TOTALS FOR:	DEPARTMENT OF HOMELESS SERVICES	$830,000.00	(CN)
	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
HL-KN023 816 B20	AMERICAN RED CROSS IN GREATER NEW YORK	$5,000.00	(CN)
HL-KN168 816 A33	THE BROOKDALE HOSPITAL MEDICAL CENTER	$3,000.00	(CN)
HL-KN254 816 K06	MAIMONIDES MEDICAL CENTER	$4,000.00	(CN)
HL-MN01V 816 M10	CENTER FOR COMPREHENSIVE HEALTH PRACTICE	$1,000.00	(CN)
HL-MN155 816 B23	EAST HARLEM COUNCIL FOR HUMAN SERVICES	$56,000.00	(CN)
HL-MN810 816 M12	HOSP. FOR SPECIAL SURGERY/NY SOCIETY FOR RELIEF OF RUPTURED & CRIPPLED	$3,000.00	(CN)
HL-QN561 816 AB6	COMMUNITY HEALTHCARE NETWORK INC.	$250,000.00	(CN)
HL-XN02D 816 X10	BRONXCARE HEALTH SYSTEM	$32,000.00	(CN)
HL-XN269 816 X04	MORRIS HEIGHTS HEALTH CENTER	$103,000.00	(CN)
HL-XN395 816 X07	ST. BARNABAS HOSPITAL	$50,000.00	(CN)
HL-XN735 816 AN5	UNION COMMUNITY HEALTH CENTER, INC.	$85,000.00	(CN)
TOTALS FOR:	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	$592,000.00	(CN)
	CITY UNIVERSITY OF NEW YORK		
HN-K001 042 K01	MEDGAR EVERS COLLEGE, BROOKLYN	$300,000.00	(CN)
TOTALS FOR:	CITY UNIVERSITY OF NEW YORK	$300,000.00	(CN)
	HUMAN RESOURCES ADMINISTRATION		
HR-KN103 096 A48	CITY HARVEST, INC.	$3,000.00	(CN)
HR-MN974 096 A53	STRIVE INTERNATIONAL, INC.	$24,000.00	(CN)
HR-QN04F 096 A69	ALPHAPOINTE	$255,000.00	(CN)

RESCINDMENTS OF PRIOR APPROPRIATIONS PROPOSED BY THE
BOROUGH PRESIDENTS PURSUANT TO SECTIONS 211 AND 249 OF THE CHARTER

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED	
HR-QN05G 096 A80	URBAN JUSTICE CENTER	$79,000.00	(CN)
TOTALS FOR: HUMAN RESOURCES ADMINISTRATION		$361,000.00	(CN)
	HIGHWAYS		
HW-Q002 841 Q02	RESURFACING AND RECONSTRUCTION OF STREETS, QUEENS	$52.00	(P)
HW-R200 841 R20	SIDEWALK CONSTRUCTION, STATEN ISLAND	$2,000,000.00	(CN)
TOTALS FOR: HIGHWAYS		$2,000,000.00 $52.00	(CN) (P)
	DEPARTMENT OF CULTURAL AFFAIRS		
PV-MN307 126 M30	NEW YORK THEATER WORKSHOP	$200,000.00	(CN)
TOTALS FOR: DEPARTMENT OF CULTURAL AFFAIRS		$200,000.00	(CN)
	PUBLIC BUILDINGS		
PW-KN015 856 K27	BROOKLYN BUREAU OF COMMUNITY SERVICE	$1,578,000.00	(CN)
PW-KN237 856 AP1	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	$53,000.00	(CN)
PW-K077 856 K77	PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN	$45,000.00	(CN)
PW-MN02C 856 M23	UNDER 21, DBA COVENANT HOUSE NEW YORK	$100,000.00	(CN)
PW-MN03U 856 AH2	NEW YORK HARBOR FOUNDATION, INC. dba BILLION OYSTER PROJECT	$1,000.00	(CN)
PW-MN945 856 AO5	GRAND STREET SETTLEMENT	$1,000.00	(CN)
PW-QN03S 856 AR7	URBAN DOVE TEAM CHARTER SCHOOL	$6,000.00	(CN)
PW-QN06H 856 AR1	GIRL SCOUT COUNCIL OF GREATER NEW YORK, INC.	$500,000.00	(CN)
PW-XN02A 856 M33	BIOBUS, INC.	$250,000.00	(CN)
TOTALS FOR: PUBLIC BUILDINGS		$2,534,000.00	(CN)
CITY WIDE TOTALS:	CITY WIDE	$205,715,227.00 $20,589,216.00 $112,572,538.00 $71,902,020.00 $135,848,151.00	(CN) (CX) (F) (S) (P)

PART IV

GEOGRAPHIC REPORT

GEOGRAPHIC REPORT FOR THE CAPITAL BUDGET

On the following pages, the budget, excluding lump sum projects, has been presented by community districts. Lump sumprojects, because of their required general or in some cases City-wide or Borough-wide nature, coupled with their need forflexibility to meet emergency or other evolving situations, have been found impractical or impossible of being fragmentedto the community district level. Accordingly, these projects have been fragmented into Borough breakdowns only. Listings of all projects can be found in greater detail in Part I of this Executive Capital Budget.

Each of the 59 community districts are identified by borough and number at the head of each table. Reference can be made by consulting the area map provided for each borough.

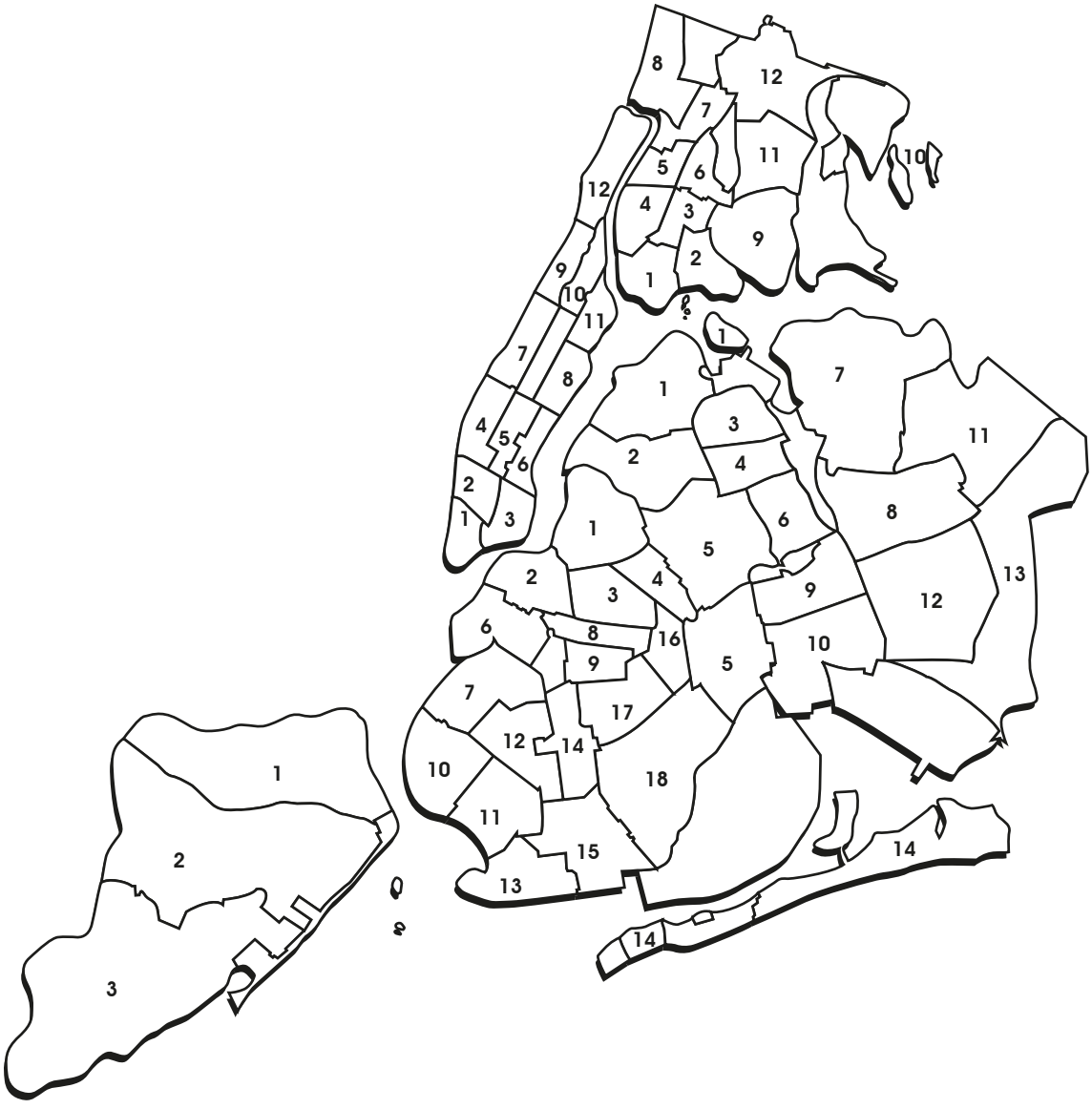
Facilities Included
All capital facilities have been included in this analysis. Where a definite location for a facility is not known, the project has been shown in the most likely district. However, in some cases the site designation is presently so uncertain that the project was dropped from the analysis.

Estimated Cost and Funds Allocated
The estimate of cost included in the tables is based on current values and is not intended to indicate the eventual cost when construction has been completed. The prior authorization and the proposed FY 2027 allocation is shown in order to indicate the level of funding already committed and proposed for the next fiscal year.

Notes —

1.	(B) ––	Funds for site acquisition are included in a lump sum project.
2.	(D) ––	Funds for design and/or related professional services such as scope preparation, construction supervision, surveying, etc., to be provided from the appropriate lump sum project and/or line project, as necessary.
3.	(R) ––	The project appropriations are to be reduced by these amounts to the extent they are not encumbered.
4.	(SC) ––	Project to be constructed by the State Health and Mental Hygiene Facilities Improvement Corporation.
5.	(CUCF) ––	Project to be constructed by the City University Construction Fund.
6.	(P) ––	Private Funds.
7.	(S) ––	State Funds.
8.	(F) ––	Federal Grants.
9.	(CN) ––	City Non-Exempt Funds.
10.	(CX) ––	City Exempt Funds.
11.	(CD) ––	Community Development Funds.
12.	(LP) ––	Federal Local Public Works Funds.
13.	(OT) ––	Triboro Bridge and Tunnel Authority Funds and/or Port Authority Funds (PT Projects); or Health and Hospitals Corporation Funds (HO Projects).
14.	(MAC) ––	Funded by the Municipal Assistance Corporation.
15.	(BPC) ––	Funded by the Battery Park City Authority.
16.	(TC) ––	Indicates a project whose scope and estimate of cost is currently being developed and is not fully defined at this time.

CITY-WIDE DISTRICT MAP



C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
AG-D001	IMPROVEMENTS TO PROPERTY, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-1	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
AG-2	PURCHASE OF AUTOS, COMPUTERS, OTHER EQUIP FOR THE AGING, CITYWIDE	CP	2,917 (CN)	0 (CN)	223 (CN)	1,224 (CN)	CP
C-75	CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
C-101	SECURITY SYSTEMS, VARIOUS FACILITIES	CP	0 (CN)	150 (CN)	0 (CN)	0 (CN)	CP
C-110	COMMUNICATION SYSTEMS IMPROVEMENTS, ETC., CORRECTION FACILITIES	CP	0 (CN)	976 (CN)	1,995 (CN)	2,958 (CN)	CP
C-112	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF CORRECTION	CP	0 (CN)	0 (CN)	1,482 (CN)	9,539 (CN)	CP
C-114	ACQUISITION, CONSTR., ETC. SUPPLEMENTARY HOUS. PROG. AND SUPPORT FACIL	8,536,981 (CN)	5660875 (CN)	2970952 (CN)	1856767 (CN)	666,308 (CN)	0 (CN)
C-117	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	CP	421 (CN)	10,046 (CN)	5,604 (CN)	5,566 (CN)	CP
C-130	RECONS., CONST., IMPROV., RIKERS IS, P HSE., INCL. EQUIP, ACQ AND RECO	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	1,436 (CN) 0 (S)	0 (CN) 0 (S)	CP
C-138	RIKERS ISLAND INFRASTRUCTURE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CO-79	IMPROVE, RECON, MOD OF LONG TERM LEASED FACILITIES, ALL BOROUGHS	CP	0 (CN) 0 (CX) 682 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP
CO-264	ACQUISITION, ADDS, CONSTRUCT, RECONSTRUCT, COURT FACILITIES, CITYWIDE	CP	0 (CN) 0 (CX)	23,003 (CN) 0 (CX)	190,199 (CN) 0 (CX)	223,639 (CN) 0 (CX)	CP
CO-309	DASNY MANAGED COURTS PROJECTS- FUNDING AGREEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D001	IMPROVEMENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER CARE, ACS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-3	IMPROVEMENTS OF STRUCTURES FOR ACS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
CS-4	EQUIPMENT FOR ACS, CITYWIDE	CP	10,983 (CN) 0 (F) 528 (S)	6,588 (CN) 0 (F) 1,677 (S)	6,400 (CN) 0 (F) 0 (S)	4,044 (CN) 0 (F) 1,633 (S)	CP
CS-5	ACQUISITION AND CONSTRUCTION FOR YOUTH AND FAMILY JUSTICE, CITYWIDE	CP	139,620 (CN)	35,710 (CN)	60,333 (CN)	19,306 (CN)	CP
DP-1	PURCHASE OF EDP EQUIPMENT FOR DoITT & DESIGN/INSTALL/IMPLEMENT CITYNET	CP	47,679 (CN) 0 (F)	49,596 (CN) 0 (F)	64,735 (CN) 0 (F)	58,049 (CN) 0 (F)	CP
DP-2	ECTP EMERGENCY COMMUNICATION SYSTEMS AND FACILITIES	CP	2,945 (CN) 0 (F)	30,114 (CN) 0 (F)	0 (CN) 0 (F)	9,457 (CN) 0 (F)	CP

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
E-D001	CITY COUNCIL, SECTION 254 ADDITIONS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
E-D998	CITY COUNCIL FUNDING FOR N0N-CITY OWNED PROJECTS, EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-2361	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
E-2362	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	6,401,351 (CN) 120,907 (F) 6,595,337 (S) 4,156 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
E-2364	E-2364 SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
E-2365	E-2365 SEVENTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	187,964 (CN) 135,680 (F) 15,076 (S)	89,550 (CN) 0 (F) 0 (S)	38,300 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
E-2366	E-2366 EIGHTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	4061729 (CN) 0 (F) 0 (S)	4110999 (CN) 0 (F) 0 (S)	4462249 (CN) 0 (F) 0 (S)	1288891 (CN) 0 (F) 0 (S)	CP
E-2500	SCHOOL FACILIITIES CAPITAL, HURRICANE SANDY & NOR'EASTER	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
E-4002	CEO SCHOOL HEALTH CLINICS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4005	E-4005 GREEN INFRASTRUCTURE	CP	6,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4007	DOE EARLY LEARN CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D384	COMMERCIAL REVITALIZATION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, CITYWIDE	CP	315,388 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	243,077 (CN) 0 (CX) 17,743 (F) 15,393 (S) 0 (P)	257,872 (CN) 0 (CX) 45,322 (F) 27,619 (S) 0 (P)	266,992 (CN) 0 (CX) 14,224 (F) 22,750 (S) 0 (P)	CP
ED-380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-384	NEIGHBORHOOD REDEVELOPMENT, CITYWIDE	CP	57,060 (CN) 0 (F) 0 (S)	27,499 (CN) 0 (F) 0 (S)	54,582 (CN) 0 (F) 0 (S)	56,552 (CN) 0 (F) 0 (S)	CP

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
ED-401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-404	ECONOMIC DEVELOPMENT FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSE	CP	1,060 (CN) 0 (F)	7,601 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
ED-408	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	5,398 (CN) 0 (F) 0 (S)	3,068 (CN) 0 (F) 0 (S)	6,047 (CN) 0 (F) 0 (S)	5,250 (CN) 0 (F) 0 (S)	CP
ED-409	MODERNIZATION, RECONSTRUCTION, PIERS, CITYWIDE	CP	24,723 (CN) 0 (F) 0 (S)	68,303 (CN) 4,387 (F) 0 (S)	81,104 (CN) 0 (F) 0 (S)	83,869 (CN) 0 (F) 0 (S)	CP
ED-410	INTERNATIONAL BUSINESS DEVELOPMENT	CP	1,839 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
EP-D004	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT OF ENVIRONMENTAL PROTECTION	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
EP-D008	REMEDIAL ACTION AT CLOSED LANDFILLS,	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
EP-4	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL PROTECTION	CP	25,859 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	31,656 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	1,800 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	10,929 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
EP-5	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIP. FOR D.E.P.	CP	19,282 (CN) 7,986 (CX) 0 (F)	31,353 (CN) 0 (CX) 0 (F)	1,507 (CN) 0 (CX) 0 (F)	555 (CN) 0 (CX) 0 (F)	CP
EP-6	ACQUISITION/RECON/CON LEASED & OWNED FACILITIES BY DEP	CP	20,369 (CN) 0 (CX) 0 (F)	22,556 (CN) 0 (CX) 0 (F)	15,382 (CN) 0 (CX) 0 (F)	2,000 (CN) 0 (CX) 0 (F)	CP
EP-7	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION, DEP, CITYWIDE	CP	11,215 (CX)	396 (CX)	9,364 (CX)	13,831 (CX)	CP
EP-9	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE	350,368 (CX)	0 (CX)	0 (CX)	14,869 (CX)	0 (CX)	0 (CX)
EP-10	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	823,505 (CX)	22,175 (CX)	38,266 (CX)	26,048 (CX)	9,822 (CX)	130,578 (CX)
F-D109	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-D175	CITY COUNCIL FUNDED FACILITY IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-Q109	VEHICLES AND EQUIPMENT, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-R109	VEHICLES AND EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-X109	VEHICLES AND EQUIPMENT, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-1	FIRE ALARM COMMUNICATION SYSTEM, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
F-109	VEHICLE ACQUISITION, CITYWIDE	CP	69,296 (CN) 0 (F)	40,687 (CN) 0 (F)	31,911 (CN) 0 (F)	21,244 (CN) 0 (F)	CP

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
F-175	FACILITY IMPROVEMENTS, CITYWIDE	CP	106,687 (CN) 0 (F) 6 (S)	86,766 (CN) 0 (F) 0 (S)	51,922 (CN) 0 (F) 0 (S)	60,693 (CN) 0 (F) 0 (S)	CP
F-192	FIREBOAT IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	84 (CN)	0 (CN)	CP
F-212	MANAGEMENT INFORMATION AND CONTROL SYSTEM (MICS)	CP	2,681 (CN) 0 (F)	5,614 (CN) 0 (F)	2,085 (CN) 0 (F)	12,012 (CN) 0 (F)	CP
FA-D001	FERRY INFRASTRUCTURE IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
FA-21	FERRY BOATS, TERMINALS, FLOATING EQUIPMENT AND RELATED ITEMS	CP	0 (CN) 0 (F) 0 (S)	13,652 (CN) 0 (F) 0 (S)	13,116 (CN) 8,983 (F) 0 (S)	15,588 (CN) 0 (F) 0 (S)	CP
FA-27	PRIVATE FERRY FACILITIES, BOATS, FLOATING EQUIPMENT, ETC.	58,244 (CN) 85,173 (F) 3,672 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HA-D001	HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-1	HOUSING AUTHORITY CITY CAPITAL SUBSIDIES	CP	623,158 (CN) 0 (CX) 0 (F)	209,937 (CN) 0 (CX) 0 (F)	81,422 (CN) 200,000 (CX) 0 (F)	18,062 (CN) 200,000 (CX) 0 (F)	CP
HB-61	LAND ACQUISITION FOR HIGHWAY BRIDGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-215	IMPROVEMENTS TO HIGHWAY BRIDGES & STRUCTURES, CITYWIDE.	CP	66,330 (CN) 22,113 (F) 0 (S) 0 (P)	441,889 (CN) 0 (F) 0 (S) 0 (P)	195,568 (CN) 0 (F) 0 (S) 0 (P)	989,815 (CN) 75,618 (F) 0 (S) 0 (P)	CP
HB-885	TIDAL WETLAND WORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1012	DESIGN COST FOR BRIDGE FACILITIES, CITYWIDE	CP	976 (CN) 0 (F) 0 (S)	56,660 (CN) 0 (F) 0 (S)	25,489 (CN) 0 (F) 0 (S)	175,542 (CN) 0 (F) 0 (S)	CP
HB-1013	PURCHASE OF EQUIPMENT FOR BRIDGES, CITYWIDE	CP	4,849 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	3,329 (CN) 0 (F)	CP
HB-1014	BRIDGE FACILITY RECONSTRUCTION AND REHABILITATION, CITYWIDE	CP	615 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1070	BRIDGE PAINTING, CITYWIDE	CP	0 (CN) 0 (F)	56,463 (CN) 0 (F)	21,548 (CN) 0 (F)	75,879 (CN) 0 (F)	CP
HB-1221	RECONSTRUCTION OF E. 25TH ST PEDESTRIAN BRIDGE OVER FDR	CP	3,073 (CN)	9,489 (CN)	23,927 (CN)	0 (CN)	CP
HD-DN480	HABITAT FOR HUMANITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN483	HUD DISTRESSED HOUSING	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN525	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D003	CITY COUNCIL FUNDING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K082	AUTO / OTHER PURCHASES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HD-1	AFFORDABLE NEIGHBORHOOD COOPERATIVE PROGRAM	CP	71,831 (CN)	103,426 (CN)	81,657 (CN)	68,847 (CN)	CP
HD-4	VERY LOW-INCOME AND EXTREMELY LOW-INCOME HOUSING	1,498,896 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-5	LEVERAGED PRESERVATION REHABILITATION PROGRAM	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-7	MULTIFAMILY HOUSING REHABILITATION PROGRAM (HRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-9	ARTICLE 7A FOR ANTI-ABANDONMENT	CP	0 (CN)	4,208 (CN)	6,603 (CN)	6,867 (CN)	CP
HD-10	LOW INCOME HOUSING TAX CREDIT (LIHTC) PROJECTS	CP	345,679 (CN)	219,360 (CN)	92,917 (CN)	95,003 (CN)	CP
HD-22	DEMOLITION OF UNSAFE BUILDINGS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-90	COMPUTER PURCHASES AND UPGRADE	CP	33,912 (CN)	55,730 (CN)	48,293 (CN)	23,748 (CN)	CP
HD-92	HOUSING INFRASTRUCTURE FUND - HPD	CP	32,966 (CN)	7,495 (CN)	0 (CN)	0 (CN)	CP
HD-97	PARTNERSHIP NEW HOMES PROGRAM: SITE IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-98	ASSOCIATED COSTS - LARGE SITES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-101	TENANT INTERIM LEASE PROGRAM (TIL), DAMP, CMP	CP	13,398 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-104	SPECIAL INITIATIVE PROGRAM	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HD-107	MULTIFAMILY HOUSING REHABILITATION PROGRAM (HRP)	CP	383,102 (CN) 0 (F)	326,720 (CN) 0 (F)	227,375 (CN) 0 (F)	150,061 (CN) 0 (F)	CP
HD-109	SPECIAL NEEDS PROGRAM	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-110	LEVERAGED PRESERVATION REHABILITATION PROGRAM	CP	469,646 (CN) 0 (F)	637,639 (CN) 0 (F)	391,587 (CN) 0 (F)	396,204 (CN) 0 (F)	CP
HD-119	CONSTRUCTION MANAGER PGM & VACANT CLUSTER PGM	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HD-124	HOME FIRST DOWNPAYMENT ASSISTANCE	CP	18,000 (CN)	23,499 (CN)	19,325 (CN)	10,325 (CN)	CP
HD-130	SENIOR CITIZEN HOME ASSISTANCE PROGRAM (SEHAP) & SMALL HOMES REHAB	CP	8,195 (CN) 0 (F)	33,123 (CN) 0 (F)	44,654 (CN) 0 (F)	8,654 (CN) 0 (F)	CP
HD-157	ASSOCIATED COSTS - OTHER SITES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-200	LEVERAGED PRESERVATION REHABILITATION PROGRAM	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-201	ASSISTED LIVING AND SENIOR HOUSING, CITYWIDE	CP	313,727 (CN) 71,140 (F)	150,627 (CN) 40,000 (F)	71,736 (CN) 40,000 (F)	64,434 (CN) 40,000 (F)	CP
HD-206	NYCHA PROGRAM, CITYWIDE	CP	1305066 (CN)	500,000 (CN)	0 (CN)	0 (CN)	CP
HD-207	HUD MULTI-FAMILY PROGRAM, CITYWIDE	CP	57,318 (CN) 0 (F)	49,435 (CN) 0 (F)	52,235 (CN) 0 (F)	54,286 (CN) 0 (F)	CP

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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HD-212	NEW CONSTRUCTION FINANCE PROGRAM (NCF)	CP	1557362 (CN) 0 (F)	1586509 (CN) 0 (F)	926,901 (CN) 0 (F)	900,588 (CN) 0 (F)	CP
HD-213	NEW CONSTRUCTION FINANCE PROGRAM (NCF)	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-214	NEW CONSTRUCTION FINANCE PROGRAM (NCF)	CP	3,687 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-215	MULTIFAMILY HOMEOWNERSHIP PROGRAM	CP	171,405 (CN) 0 (F)	183,475 (CN) 0 (F)	131,437 (CN) 0 (F)	76,941 (CN) 0 (F)	CP
HD-218	LEAD PAINT PRIMARY PREVENTION PROGRAM	CP	606 (CN)	1,206 (CN)	291 (CN)	291 (CN)	CP
HD-222	SPECIAL NEEDS PROGRAM	CP	459,969 (CN) 0 (F)	622,410 (CN) 0 (F)	390,155 (CN) 0 (F)	407,653 (CN) 0 (F)	CP
HD-223	SMALL HOMES DEVELOPMENT, LARGE SITES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-DN336	PROJECT RENEWAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-D025	RECONSTRUCTION AND IMPROVEMENTS TO SHELTERS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-D112	FACILITIES FOR THE HOMELESS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-105	PURCHASE OF EQUIPMENT FOR USE BY THE DEPARTMENT OF HOMELESS SERVICES	CP	7,148 (CN) 0 (F) 0 (S)	4,909 (CN) 0 (F) 0 (S)	3,036 (CN) 0 (F) 0 (S)	2,451 (CN) 0 (F) 0 (S)	CP
HH-112	CONGREGATE FACILITIES FOR HOMELESS SINGLE ADULTS	CP	42,766 (CN) 47 (CX) 0 (F)	31,248 (CN) 0 (CX) 0 (F)	14,450 (CN) 0 (CX) 0 (F)	15,817 (CN) 0 (CX) 0 (F)	CP
HH-115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	CP	9,126 (CN) 0 (F)	27,893 (CN) 0 (F)	8,067 (CN) 0 (F)	7,077 (CN) 0 (F)	CP
HL-DN201	NEW YORK BLOOD CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D001	IMPROVEMENTS FOR DEPARTMENT OF HEALTH, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D089	PURCHASE EQUIPMENT FOR USE BY THE DEPT. OF HEALTH, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D998	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS, EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN023	AMERICAN RED CROSS IN GREATER NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-82	IMPROVEMENTS TO HEALTH FACILITIES, CITYWIDE	CP	0 (CN) 0 (F) 16,590 (S)	15,161 (CN) 0 (F) 4,174 (S)	25,206 (CN) 0 (F) 4,649 (S)	22,162 (CN) 0 (F) 6,451 (S)	CP
HL-83	IMPROVEMENTS TO MEDICAL EXAMINER FACILITIES, CITYWIDE	CP	2,545 (CN) 0 (F)	6,176 (CN) 0 (F)	5,993 (CN) 0 (F)	8,188 (CN) 0 (F)	CP
HN-D002	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D003	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HN-D004	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D005	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-206	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	93,612 (CN) 0 (F) 0 (S) 0 (P)	4,333 (CN) 0 (F) 0 (S) 0 (P)	10,071 (CN) 0 (F) 0 (S) 0 (P)	21,933 (CN) 0 (F) 0 (S) 0 (P)	CP
HN-300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, CITYWIDE	CP	130,224 (CN)	150,344 (CN)	114,829 (CN)	16,824 (CN)	CP
HO-D003	HOSPITALS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-214	HOSPITALS, IMPROVEMENTS	CP	100,004 (CN) 0 (F) 0 (S) 0 (P)	258,516 (CN) 0 (F) 0 (S) 0 (P)	204,529 (CN) 0 (F) 0 (S) 0 (P)	152,316 (CN) 0 (F) 0 (S) 0 (P)	CP
HO-341	CORRECTIONAL HEALTH SERVICES, IMPROVEMENTS	CP	75,408 (CN)	253,808 (CN)	0 (CN)	0 (CN)	CP
HO-377	MAJOR RECONSTRUCTION, NEW CONSTRUCTION, ALL BOROUGHS	1,272,512 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HO-390	PURCHASE OF EQUIPMENT HHC FUNDS.	451,749 (CN) 41,496 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HO-410	EMERGENCY MEDICAL SERVICES, EQUIPMENT	CP	118,786 (CN) 0 (F) 0 (S)	27,324 (CN) 0 (F) 0 (S)	34,816 (CN) 0 (F) 0 (S)	23,773 (CN) 0 (F) 0 (S)	CP
HR-C006	LOTS FOR TOTS PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-D002	IMPROVEMENTS OF STRUCTURES FOR USE BY DSS AND NON-CITY ENTITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-25	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT OF SOCIAL SERVICES	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	275 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HR-109	PURCHASE OF EQUIPMENT FOR USE BY HUMAN RESOURCES	CP	246 (CN) 166 (F) 15 (S)	351 (CN) 236 (F) 129 (S)	59 (CN) 40 (F) 22 (S)	0 (CN) 0 (F) 0 (S)	CP
HR-110	COMMUNICATION SYSTEM DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HR-120	COMPUTER EQUIPMENT	CP	36,087 (CN) 20,450 (F) 12,166 (S)	33,336 (CN) 14,620 (F) 8,689 (S)	20,427 (CN) 8,912 (F) 5,274 (S)	4,524 (CN) 278 (F) 139 (S)	CP
HW-D200	SIDEWALK AND CURB CONSTRUCTION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-I001	ENGR., ARCH., ADMIN., COSTS, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-CH1	CHIPS FUNDS FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (S)	0 (S)	0 (S)	0 (S)	CP

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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HW-1	CONSTRUCTION, RECONSTRUCTION OF HIGHWAYS, RESURFACING OF STREETS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	4,182 (CN) 0 (F) 0 (S) 0 (P)	66,650 (CN) 0 (F) 0 (S) 0 (P)	5,586 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-3	IMPROVEMENTS TO HIGHWAY DEPARTMENT FACILITIES	CP	73,202 (CN) 0 (F)	8,198 (CN) 0 (F)	99,902 (CN) 0 (F)	126,581 (CN) 0 (F)	CP
HW-61	LAND ACQUISITION FOR STREETS & SEWERS	CP	591 (CN) 0 (F) 0 (S) 0 (P)	2,372 (CN) 0 (F) 0 (S) 0 (P)	12,747 (CN) 0 (F) 0 (S) 0 (P)	14,816 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-200	SIDEWALK CONSTRUCTION	CP	233,973 (CN) 0 (F) 0 (S) 1,279 (P)	159,735 (CN) 0 (F) 0 (S) 11,100 (P)	230,044 (CN) 0 (F) 0 (S) 0 (P)	264,599 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-348	ENGR., ARCH., ADMIN. COSTS FOR HIGHWAY OPERATIONS CAPITAL PROJECTS	CP	32,349 (CN) 0 (CX) 0 (F) 0 (S)	9,740 (CN) 0 (CX) 0 (F) 0 (S)	1,076 (CN) 0 (CX) 0 (F) 0 (S)	13,805 (CN) 0 (CX) 0 (F) 0 (S)	CP
HW-349	REPAVING & RESURFACING STREETS- INHOUSE FORCES	CP	290,808 (CN) 0 (F) 11,540 (S)	212,001 (CN) 0 (F) 0 (S)	207,251 (CN) 0 (F) 0 (S)	241,473 (CN) 0 (F) 0 (S)	CP
HW-944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (CN) 136,077 (P)	0 (CN) 0 (P)	0 (CN) 36 (P)	0 (CN) 681 (P)	CP
HW-988	HAZARD ELIMINATION PROGRAM, CITY WIDE	CP	0 (CN) 0 (F) 0 (S) 0 (P)	48,888 (CN) 0 (F) 0 (S) 0 (P)	17,870 (CN) 0 (F) 0 (S) 0 (P)	706 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-1677	RECONSTRUCTION OF CITY-OWNED RETAINING WALLS, ALL BOROUGHS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1684	CONSTRUCTION OF STREETS, MALLS, SQUARES, TRIANGLES, PLANYC	CP	48,086 (CN) 0 (F) 0 (S) 0 (P)	35,561 (CN) 0 (F) 0 (S) 0 (P)	56,564 (CN) 5,000 (F) 13,692 (S) 0 (P)	162,131 (CN) 0 (F) 0 (S) 0 (P)	CP
MT-1	VARIOUS IMPROVEMENTS OR ACQUISITIONS FOR SURFACE TRANSIT SERVICE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
MT-3	REVENUE VEHICLES FOR SURFACE TRANSIT SERVICE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-DN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-DN665	CITY PARKS FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D016	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D171	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D933	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D950	COMPUTER EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
P-I001	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-KN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-127	CONST. & RECONST. OF PLAYGROUNDS & RECREATION FACILITIES.	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-501	CITYWIDE WATERFRONT INFRASTRUCTURE PROGRAM	CP	43,987 (CN)	4,000 (CN)	4,487 (CN)	4,487 (CN)	CP
P-505	COMFORT STATIONS AND BUILDINGS CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-506	RECREATION CENTER AND NATURE CENTERS CITYWIDE	CP	27,326 (CN)	43,852 (CN)	5,461 (CN)	84,431 (CN)	CP
P-507	DREIER OFFERMAN PARK DEVELOPMENT	CP	89 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-508	DPR OWNED BRIDGES CITYWIDE	CP	55,744 (CN)	65,766 (CN)	121,918 (CN)	249,861 (CN)	CP
P-510	SYNTHETIC TURF FIELDS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-704	CONSTRUCTION AND RECONSTRUCTION OF DEPARTMENTAL FACILITIES	CP	77,679 (CN)	19,000 (CN)	0 (CN)	49,744 (CN)	CP
P-705	CONSTRUCTION AND RECONSTRUCTION RELATED TO PLANYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	40,469 (CN) 0 (F) 0 (S) 0 (P)	2,280 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	5,151 (CN) 0 (F) 0 (S) 0 (P)	CP
P-823	ARCH., ENGR., ADMIN. EXPENSES FOR PARKS CAPITAL PROJECTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
P-887	CITY ZOOS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-931	COMMUNICATION SYSTEM DEVELOPMENT, CITY-WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-933	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-950	COMPUTER EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1008	RECONST., INTERMEDIATE POOLS, EQUIPMENT, AND BATHHOUSES	CP	9,880 (CN) 0 (S)	4,628 (CN) 0 (S)	0 (CN) 0 (S)	38,242 (CN) 0 (S)	CP
P-1018	PARK IMPROVEMENTS, ALL BOROUGHS.	CP	0 (CN) 0 (F) 60,830 (S) 11,443 (P)	493,975 (CN) 0 (F) 31,500 (S) 0 (P)	208,294 (CN) 0 (F) 1,240 (S) 1,140 (P)	451,097 (CN) 0 (F) 0 (S) 4,000 (P)	CP
P-1245	RECONSTRUCTION, WATERFRONT PARKS & PLAYGROUNDS, CITY WIDE	6,326 (CN) 5,456 (F) 850 (S)	2,073 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	3,450 (CN) 0 (F) 0 (S)
P-1249	CONSTRUCTION & RECONSTRUCTION OF ROOFING SYSTEMS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
P-1250	RECONSTRUCTION/REPLACEMENT OF HVAC AND BOILERS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	3,762 (CN)	CP
P-1329	RETAINING WALLS AND SEAWALLS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1331	SIDEWALKS AND TREES	CP	0 (CN)	3,797 (CN)	0 (CN)	0 (CN)	CP
PO-D001	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D046	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D185	PURCHASE OF VEHICLES AND EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-46	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-79	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	CP	0 (CN) 0 (F)	58,500 (CN) 0 (F)	16,420 (CN) 0 (F)	25,391 (CN) 0 (F)	CP
PO-111	MARINE LAUNCHES FOR HARBOR UNIT	CP	4,750 (CN)	2 (CN)	0 (CN)	0 (CN)	CP
PO-127	HELICOPTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-163	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	CP	90,456 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-185	VEHICLES AND OTHER EQUIPMENT FOR USE BY THE NYPD	CP	93,710 (CN) 0 (F)	12 (CN) 0 (F)	0 (CN) 0 (F)	376 (CN) 0 (F)	CP
PO-187	PURCHASE OF NEW EQUIPMENT FOR POLICE DPT. USE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-208	NEW PUBLIC SAFETY ANSWERING CENTER	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PU-D016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-D100	CITY COUNCIL FUNDING FOR CITYWIDE RESILIENCY MEASURES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-15	COMMUNICATIONS & OTHER EQUIPMENT	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PU-16	PURCHASE OF ELECTRONIC DATA PROCESSING SOFTWARE, HARDWARE AND INFRA.	CP	326,449 (CN) 0 (P)	114,369 (CN) 0 (P)	134,541 (CN) 0 (P)	148,825 (CN) 0 (P)	CP
PU-16A	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR FISA	CP	10,491 (CN)	9,051 (CN)	8,130 (CN)	8,716 (CN)	CP
PU-21	COSTS OF FINANCING CAPITAL EXPENDITURES	CP	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-22	JUDGEMENTS AND SETTLEMENTS IN CONNECTION WITH CAPITAL PROJECTS	CP	76,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-24	COSTS OF DISCOUNT DEBT ISSUANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PU-25	ENERGY EFFICIENCY AND SUSTAINABILITY	CP	321,918 (CN) 0 (F)	485,181 (CN) 0 (F)	491,145 (CN) 0 (F)	342,756 (CN) 0 (F)	CP
PU-26	CAPITAL PROJECT SCOPE DEVELOPMENT FOR CAPITAL PROJECTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-100	CITYWIDE RESILIENCY MEASURES	CP	159,447 (CN) 0 (F) 19,911 (P)	66,292 (CN) 0 (F) 0 (P)	14,363 (CN) 0 (F) 0 (P)	15,049 (CN) 0 (F) 0 (P)	CP
PU-200	CITYWIDE AGENCY FACILITY AND OPERATIONAL PROTECTIVE MEASURES	CP	0 (CN)	62,270 (CN)	15,169 (CN)	4,112 (CN)	CP
PV-DN429	THEATRE FOR A NEW AUDIENCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D998	CITY COUNCIL FUNDING FOR N0N-CITY OWNED PROJECTS, EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN429	THEATRE FOR A NEW AUDIENCE	CP	297 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N05N	INDIESPACE DBA INDIE THEATER FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N08B	BRONX SCHOOL FOR MUSIC INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N196	IRISH REPERTORY THEATRE	CP	70 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N655	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-471	BRONX MUSEUM OF THE ARTS, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PW-DN460	YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D005	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D077	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D078	COURT FACILITES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR CITY PURPOSES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-77	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	70,152 (CN) 777 (F) 0 (S) 0 (P)	154,919 (CN) 0 (F) 0 (S) 0 (P)	51,033 (CN) 0 (F) 0 (S) 0 (P)	21,746 (CN) 0 (F) 0 (S) 0 (P)	CP

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PW-282	ADA COMPLIANCE, CITYWIDE	CP	8,663 (CN)	1,393 (CN)	693 (CN)	0 (CN)	CP
PW-289	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-293	FIRE PROTECTION IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-308	PURCHASE OF EQUIPMENT FOR CITY PURPOSES	CP	1,960 (CN) 0 (F)	10,270 (CN) 0 (F)	9,630 (CN) 0 (F)	0 (CN) 0 (F)	CP
PW-311	SURVEYS IN CONNECTION WITH CAPITAL PROJECTS, CITYWIDE	CP	2,928 (CN)	151 (CN)	0 (CN)	0 (CN)	CP
PW-317	LOCAL LAW 11 IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-319	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
PW-324	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DCAS	CP	3,709 (CN)	1,432 (CN)	287 (CN)	434 (CN)	CP
PW-326	IMPROVEMENTS TO LONG TERM LEASED FACILITIES, CITYWIDE.	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PW-335	ABATEMENT OF UNSAFE CONDITIONS ON CITY PROPERTY, CITYWIDE	CP	9,264 (CN) 2,250 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
PW-348	VAPOR CONTROL IMPROVEMENTS	659,025 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
RE-25	DEVELOPMENT OF CITY OWNED PROPERTY	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
S-D129	COLLECTION TRUCKS AND EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-D136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-K136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-129	COLLECTION TRUCKS AND EQUIPMENT	CP	224,006 (CN) 2,157 (F) 0 (S)	180,706 (CN) 0 (F) 0 (S)	265,322 (CN) 0 (F) 0 (S)	193,925 (CN) 0 (F) 0 (S)	CP
S-136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	CP	43,296 (CN) 1,234 (F) 0 (S) 0 (P)	14,057 (CN) 0 (F) 0 (S) 0 (P)	42,157 (CN) 0 (F) 0 (S) 0 (P)	65,155 (CN) 0 (F) 0 (S) 0 (P)	CP
S-178	ARCH., ENGR., ADMIN. EXPENSES FOR SANITATION CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-195	CONSTRUCTION OF SALT STORAGE SHEDS, CITY-WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-216	CONSTRUCTION, RECONSTRUCTION MARINE TRANSFER STATIONS	CP	0 (CN) 0 (F)	8,069 (CN) 0 (F)	1,283 (CN) 0 (F)	0 (CN) 0 (F)	CP
S-222	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DPT. SANITATION	CP	2,549 (CN) 0 (F)	4,491 (CN) 0 (F)	8,086 (CN) 0 (F)	5,284 (CN) 0 (F)	CP
SE-1	PROFESSIONAL SERVICES FOR SANITARY AND COMBINED DRAINAGE PLAN PREP.	CP	0 (CN) 0 (CX)	0 (CN) 802 (CX)	0 (CN) 320,095 (CX)	0 (CN) 82,491 (CX)	CP
SE-2	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS	CP	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 4,348 (CX) 0 (P)	CP

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
SE-4	HIGH LEVEL STORM SEWERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-5	STORM SEWER BEST MANAGEMENT PRACTICE (BMP)	CP	60,567 (CN) 0 (CX) 10,671 (F) 0 (S)	56,262 (CN) 0 (CX) 4,500 (F) 0 (S)	34,905 (CN) 0 (CX) 0 (F) 0 (S)	176,019 (CN) 0 (CX) 0 (F) 0 (S)	CP
SE-100	PROFESSIONAL SERVICES FOR PREPARATION OF STORMWATER DRAINAGE PLANS	21,107 (CN)	0 (CN)	6,000 (CN)	0 (CN)	0 (CN)	38,463 (CN)
SE-432	ENGINEERING, ARCH., ADMINIS. & OTHER COSTS ETC., DEPT. OF ENV. PROT.	CP	0 (CN) 35,879 (CX)	0 (CN) 10,046 (CX)	0 (CN) 19,650 (CX)	0 (CN) 21,450 (CX)	CP
SE-758	GUNITING OF SEWERS, CITYWIDE	181,391 (CX)	12,208 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-87HW	SEWER CONTRACTS IN CONJUNCTION WITH DOT WORK	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	CP
SE-1000	CONSTRUCTION OF SEWER PROJECTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
T-D005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
T-5A	IMPROVEMENTS RAPID TRANSIT SYSTEM	CP	0 (CN)	4,000 (CN)	4,000 (CN)	4,000 (CN)	CP
T-7A	NEW VEHICLES, FACILITIES FOR SURFACE AND MABSTOA	CP	0 (CN)	1,000 (CN)	1,000 (CN)	1,000 (CN)	CP
T-130	ARCH, ENGINEERING ADMIN, ETC., RAPID TRANSIT PROJECTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
T-131	MISCELLANEOUS RECONSTRUCTION TO LINES UNDER OPERATION, CITY WIDE	CP	70,000 (CN)	35,000 (CN)	35,000 (CN)	35,000 (CN)	CP
T-169	VARIOUS TRANSIT AUTHORITY PROJECTS AND PURCHASES	CP	0 (CN)	79,999 (CN)	360,000 (CN)	365,000 (CN)	CP
TD-18	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF TRANSPORTATION	CP	26,971 (CN) 0 (F)	744 (CN) 0 (F)	1,403 (CN) 0 (F)	15,742 (CN) 0 (F)	CP
TD-19	PURCHASE OF COMPUTER EQUIPMENT FOR DOT	CP	14,533 (CN) 4,411 (F) 0 (S)	2,100 (CN) 0 (F) 0 (S)	525 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
TF-D004	STREETSCAPE IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-D005	TRAFFIC IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-D503	STREET LIGHTING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-CH1	CHIPS FUNDS FOR TRAFFIC PROJECTS, CITYWIDE	CP	0 (S)	17,248 (S)	4,320 (S)	60 (S)	CP
TF-1	INSTALLATION OF STREET-SURFACE MARKINGS AND TRAFFIC SIGNALS, ALL BOROS	CP	441,645 (CN) 24,260 (F) 0 (S) 0 (P)	94,147 (CN) 370 (F) 0 (S) 0 (P)	37,257 (CN) 0 (F) 0 (S) 0 (P)	63,348 (CN) 0 (F) 0 (S) 0 (P)	CP
TF-2	TRAFFIC INSTALLATIONS FOR BRIDGE, HIGHWAY & STREET PROJECTS, CITYWIDE	CP	0 (CN) 4,332 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 1 (F) 0 (S)	CP

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
TF-3	PARKING METERS	CP	13,297 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
TF-18	OFF STREET PARKING FACILITIES	CP	505 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP
TF-487	ENG., ARCH., ADMIN, AND OTHER COSTS, DEPT. OF TRAFFIC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-502	STREET LIGHTING DRAW DOWN, CITYWIDE	CP	0 (CN) 60 (CX) 1,018 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 10 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
TF-503	STREET LIGHTING, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
W-5	ADDITIONAL WATER SUPPLY EMERGENCY AND PERMANENT	1,699,486 (CX)	16,553 (CX)	9,000 (CX)	9,000 (CX)	9,000 (CX)	27,000 (CX)
W-10	CITY TUNNEL NO. 3 STAGE 1	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 249,197 (CX)	0 (CN) 7,000 (CX)	CP
W-13	CITY TUNNEL NUMBER 3, STAGE 2	CP	0 (CN) 560,037 (CX)	0 (CN) 31,175 (CX)	0 (CN) 28,500 (CX)	0 (CN) 45,500 (CX)	CP
W-14	KENSICO - CITY TUNNEL	1,720,683 (CX)	1030908 (CX)	30,000 (CX)	20,000 (CX)	30,000 (CX)	110,792 (CX)
WM-1	WATER MAIN EXTENSIONS, CITYWIDE	CP	0 (CN) 290,189 (CX) 0 (F) 0 (S) 1 (P)	875 (CN) 194,809 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 227,286 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 231,716 (CX) 0 (F) 0 (S) 0 (P)	CP
WM-6	TRUNK MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING STATIONS & BLDGS.	CP	0 (CN) 137,267 (CX) 0 (F) 0 (P)	3,705 (CN) 111,368 (CX) 0 (F) 0 (P)	0 (CN) 120,260 (CX) 0 (F) 0 (P)	0 (CN) 102,429 (CX) 0 (F) 0 (P)	CP
WM-11	THE CONSTRUCTION OF CROTON FILTRATION PLANT AND ANCILLARY WORK	CP	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 4,418 (CX) 0 (S)	CP
WM-30	IMPROVEMENTS TO STRUCTURES INCL. EQUIP. ON WATER SHEDS OUTSIDE CITY.	CP	2,500 (CN) 491,362 (CX) 0 (F) 0 (S)	0 (CN) 463,481 (CX) 0 (F) 0 (S)	0 (CN) 744,725 (CX) 0 (F) 0 (S)	0 (CN) 159,800 (CX) 0 (F) 0 (S)	CP
WM-103	ARCH., ADMIN. & OTHER COSTS, DEPARTMENT OF ENVIR. PROT (WATER MAINS)	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
WM-105	WATER SUPPLY IMPROVEMENTS, CITYWIDE	CP	138,697 (CX)	62,863 (CX)	33,466 (CX)	12,000 (CX)	CP
WM-944	PRIVATE FUNDING FOR CONSTRUCTION OR RECONSTRUCTION OF WATER MAINS	CP	0 (P)	0 (P)	0 (P)	0 (P)	CP
WP-D169	COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-112	RECONSTRUCTION OF WATER POLLUTION CONTROL PROJECTS	CP	0 (CN) 1215988 (CX) 0 (F)	0 (CN) 1134606 (CX) 0 (F)	0 (CN) 1183099 (CX) 0 (F)	0 (CN) 345,082 (CX) 0 (F)	CP
WP-169	COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITYWIDE	CP	0 (CN) 739,430 (CX) 0 (F) 30,000 (S)	0 (CN) 344,545 (CX) 0 (F) 0 (S)	0 (CN) 934,032 (CX) 0 (F) 0 (S)	0 (CN) 713,767 (CX) 0 (F) 0 (S)	CP

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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
WP-170	MANDATED GREEN INFRASTRUCTURE, CITYWIDE	CP	69,577 (CX) 9,999 (S)	132,486 (CX) 0 (S)	85,634 (CX) 0 (S)	0 (CX) 0 (S)	CP
WP-269	CONSTRUCTION, RECONSTRUCTION OF PUMPING STATION/FORCE MAINS, CITYWIDE	CP	242,995 (CX) 0 (F)	426,994 (CX) 0 (F)	129,576 (CX) 0 (F)	144,556 (CX) 0 (F)	CP
WP-282	ENG., ARCH., ADMIN. AND OTHER COSTS, DEPT. OF WATER RESOURCES	CP	0 (CN) 16,634 (CX) 0 (F) 0 (S)	0 (CN) 38,003 (CX) 0 (F) 0 (S)	0 (CN) 17,375 (CX) 0 (F) 0 (S)	0 (CN) 6,982 (CX) 0 (F) 0 (S)	CP
WP-285	BIONUTRIENT REMOVAL FACILITIES, CITYWIDE	CP	7,361 (CX)	0 (CX)	0 (CX)	0 (CX)	CP

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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
AG-DN04L	MBD COMMUNITY HOUSING CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN06Y	VISION URBANA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN516	JEWISH HOME & HOSPITAL LIFECARE SYSTEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN05H	ST.FRANCIS DE SALES SCHOOL FOR THE DEAF (SFDS)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN06B	GLOBAL KIDS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-KN05H	ST.FRANCIS DE SALES SCHOOL FOR THE DEAF (SFDS)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN06B	GLOBAL KIDS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN06C	FRESH YOUTH INITIATIVES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-RN934	CHILDREN'S AID SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN793	THE OSBORNE ASSOCIATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-7	MULTIFAMILY HOUSING REHABILITATION PROGRAM (HRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-KN701	WOMEN IN NEED (WIN)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-XN04Y	VOLUNTEERS OF AMERICA - GREATER NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN01D	HASC DIAGNOSTIC AND TREATMENT CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN03O	PREMIUM HEALTH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN04B	NEW YORK COMMUNITY HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN07Y	NEW YORK STEM CELL FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN078	BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN267	MONTEFIORE HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN823	START TREATMENT & RECOVERY CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN01D	HASC CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN04B	THE NEW YORK COMMUNITY HOSPITAL OF BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN808	HATZOLOH INCORPORATED D/B/A CHEVRA HATZALAH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN05E	GRAHAM WINDHAM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN07Y	THE NEW YORK STEM CELL FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN808	HATZOLOH INCORPORATED D/B/A CHEVRA HATZALAH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HL-MN810	HOSP. FOR SPECIAL SURGERY/NY SOCIETY FOR RELIEF OF RUPTURED & CRIPPLED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN917	ALI FORNAY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN03Z	COMMUNITY HEALTH CENTER OF RICHMOND, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN04F	ALPHAPOINTE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN04J	CHILDREN OF PROMISE, NYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN05D	NEW YORK IMMIGRATION COALITION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN05F	NYC FIRST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN05V	MIXTECA ORGANIZATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN06U	MARTIN DE PORRES YOUTH AND FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN07H	UA3, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN07S	RENAISSANCE YOUTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN07U	ONE WORLD PROJECT-BROOKLYN INC. (OWP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN07V	RISEWELL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN08E	CITY SQUASH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN08F	GIVING ALTERNATIVE LEARNERS UPLIFTING OPPORTUNITIES, INC. DBA GALLOPNY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN08G	MUNA SOCIAL SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN376	SELFHELP COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN917	ALI FORNAY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN04A	CHURCHES UNITED FOR FAIR HOUSING	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN04U	THE NEW YORK FOUNDLING	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN05V	MIXTECA ORGANIZATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN07H	UA3, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN07U	ONE WORLD PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN07V	RISEWELL COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN489	PROVIDENCE HOUSE, INC	CP	10,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN05D	NEW YORK IMMIGRATION COALITION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN05F	NYC FIRST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN07A	FCBC COMMUNITY DEVELOPMENT CORPORATION (CDC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HR-MN376	SELFHELP COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN04F	ALPHAPOINTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN05G	URBAN JUSTICE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN04J	CHILDREN OF PROMISE, NYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN07B	KENNEDY CHILDREN'S CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN07C	VIP COMMUNITY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN08V	THE MARY MITCHELL FAMILY AND YOUTH CENTER, INC.	CP	81 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-CH2	PAVE-NY FUNDS FOR HIGHWAY PROJECTS, CITYWIDE	CP	29,737 (S)	29,336 (S)	29,436 (S)	29,436 (S)	CP
HW-CH4	STATE TOURING ROUTES FUNDS FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 50,741 (S)	CP
HW-CH5	POP FUNDS FOR HIGHWAY PROJECTS, CITYWIDE	CP	19,624 (S)	15,691 (S)	19,624 (S)	19,624 (S)	CP
PV-DN02Y	JACK ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN04Z	APERTURE FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN05L	SESAME FLYERS INTERNATIONAL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN05N	INDIESPACE DBA INDIE THEATER FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN06E	THE ART STUDENTS LEAGUE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN06W	ASIA SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN07E	CUSTOM COLLABORATIVE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN07Z	BUILDING FOR THE ARTS NY, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN08J	THE RENEE & CHAM GROSS FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN962	THE TANK LTD	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN05L	SESAME FLYERS INTERNATIONAL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN05W	THE MERCANTILE LIBRARY ASSOCIATION OF NY DBA THE CENTER FOR FICTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN05Y	THEATER MITU, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN08U	BEAM CENTER	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN019	ALVIN AILEY DANCE FOUNDATION, INC	CP	327 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN03H	NEW YORK STUDIO SCHOOL	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

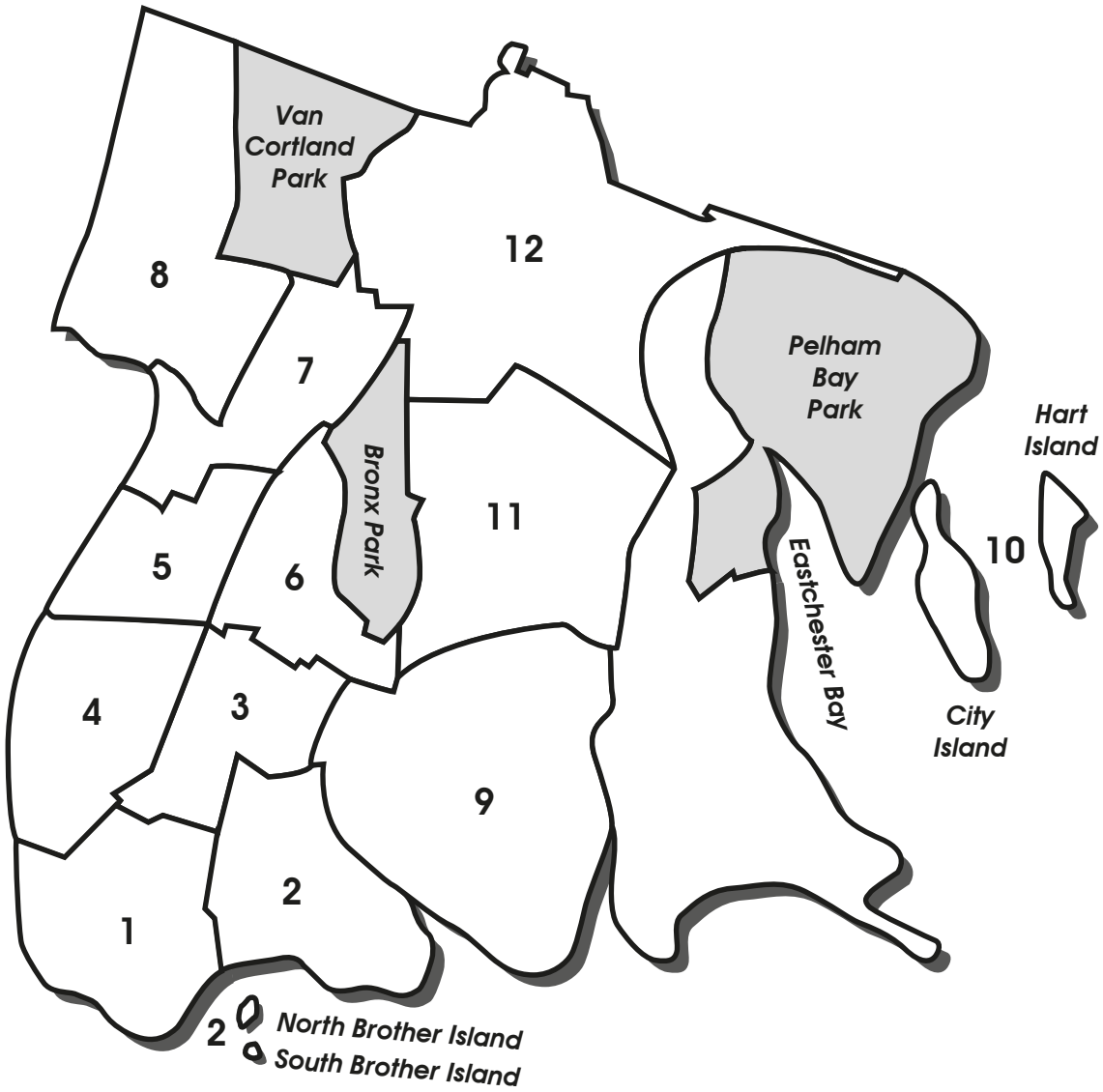
C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-MN04P	THE JAZZ GALLERY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN04Z	APERTURE FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN05N	INDIESPACE DBA INDIE THEATER FUND	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN06E	THE ART STUDENTS LEAGUE OF NEW YORK	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN06W	ASIA SOCIETY	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN07E	CUSTOM COLLABORATIVE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN07Z	BUILDING FOR THE ARTS NY, INC	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN08X	TALLER BORICA/PUERTO RICAN WORKSHOP, INC.	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN268	THE MORGAN LIBRARY & MUSEUM	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN666	OPERA AMERICA, INC.	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN740	SOHO THINK TANK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN835	LOTUS FINE ARTS PRODUCTIONS, INC.	CP	130 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN989	VINEYARD THEATRE AND WORKSHOP CENTER, INC.	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN991	AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC.	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN07G	CULTURE LAB LIC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N05L	SESAME FLYERS INTERNATIONAL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N06E	THE ART STUDENTS LEAGUE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N06W	ASIA SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N06Z	THE CENTER FOR NEW JEWISH CULTURE (CFNJC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N08B	BRONX SCHOOL FOR MUSIC INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N091	CENTER FOR JEWISH HISTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N579	BROOKLYN BALLET - SCHERMERHORN HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N591	THE POINT COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03G	THE CAMPAIGN AGAINST HUNGER (TCAH)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03J	TOURO COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN08L	PACE UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN491	NEIGHBORHOOD HOUSING SERVICES OF NYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN722	QUEENS COMMUNITY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PW-KN03V	67TH PRECINCT CLERGY COUNCIL, INC.	CP	85 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN331	POLICE ATHLETIC LEAGUE (PAL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN784	GREENWOOD HISTORIC FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN104	CITYMEALS ON WHEELS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN984	ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN03S	URBAN DOVE TEAM CHARTER SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN460	YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN03S	URBAN DOVE TEAM CHARTER SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

THE BRONX COMMUNITY DISTRICT MAP



BRONX, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
AG-X001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN207	JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN312	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-XN05E	GRAHAM WINDHAM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-X001	BRONX BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	29,752 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4007	DOE EARLY LEARN CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN05S	CHILDREN'S RESCUE FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN06L	FORDHAM UNIVERSITY - CENTER FOR COMMUNITY ENGAGED LEARNING (CCEL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN06T	MEKONG, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN719	WOODLAWN CONSERVANCY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D408	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-XN05S	CHILDREN'S RESCUE FUND	CP	407 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-XN07S	RENAISSANCE YOUTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-XN628	GROWNYC / COUNCIL ON THE ENVIRONMENT INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-XN718	UNITED CEREBRAL PALSY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-XN719	WOODLAWN CONSERVANCY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-X075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-X384	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-X109	VEHICLES AND EQUIPMENT, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-X175	FACILITY IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-X001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL PROJECTS, THE BRONX	CP	400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D021	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D024	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-X020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, THE BRONX	CP	3,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BRONX, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HD-X051	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMER PROP, THE BRONX	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-XN04Y	VOLUNTEERS OF AMERICA - GREATER NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN269	MORRIS HEIGHTS HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN762	UNION COMMUNITY HEALTH CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN014	ALBERT EINSTEIN COLLEGE OF MEDICINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN269	MORRIS HEIGHTS HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN735	UNION COMMUNITY HEALTH CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X001	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X002	COMMUNITY COLLEGES IMPROVEMENTS, BRONX	CP	1,110 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X003	EQUIPMENT-COMMUNITY COLLEGES, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X005	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, THE BRONX	CP	650 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-X002	THE BRONX BP FUNDING FOR BLDG IMPROVEMENT AND EQUIPMENT FOR HHC	CP	2,550 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN02W	MOSHOLU MONTEFIORE COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN07S	RENAISSANCE YOUTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-X001	IMPROVEMENTS, SITES & FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-X003	LOTS FOR TOTS PROGRAM, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D105	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X001	HIGHWAY REPAVING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X006	RESURFACING AND RECONSTRUCTION OF STREETS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1X	HIGHWAY REPAVING, BRONX	CP	7,346 (CN) 0 (F) 0 (S) 0 (P)	38,037 (CN) 0 (F) 0 (S) 0 (P)	22,891 (CN) 587 (F) 0 (S) 0 (P)	586,116 (CN) 1,451 (F) 0 (S) 0 (P)	CP
HW-2X	RESURFACING OF STREETS, THE BRONX	CP	13,526 (CN) 0 (F) 0 (S) 80 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
LN-D004	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, BX. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BRONX, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
LN-D006	EQUIPMENT FOR ALL NYPL FACILITIES, MAN., BX., S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D008	CONS, SITE ACQUISITION, EQUIPMENT FOR NYPL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D009	NYPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-X001	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	800 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-8	CONS, SITE AQUISITION AND F&E FOR NYPL FACILITIES CITYWIDE	CP	30,569 (CN) 0 (P)	18,895 (CN) 0 (P)	3,000 (CN) 0 (P)	16,490 (CN) 0 (P)	CP
LN-101X	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, BX. & SYSTEMWIDE	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-D021	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X003	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X245	MISC PKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, THE BRONX	CP	100 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-X822	STREET AND PARK TREE PLANTING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-88	VAN CORTLANDT PARK, DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-245X	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRONX	CP	11,035 (CN) 0 (F) 0 (S)	2,480 (CN) 0 (F) 0 (S)	200 (CN) 0 (F) 0 (S)	483 (CN) 0 (F) 0 (S)	CP
P-506	RECREATION CENTER AND NATURE CENTERS CITYWIDE	CP	27,326 (CN)	43,852 (CN)	5,461 (CN)	84,431 (CN)	CP
P-715	ORCHARD BEACH, EXPANSION	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PO-X185	BP FUNDING FOR PURCHASE OF VEHICLES AND OTHER EQUIPMENT, THE BRONX	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-X016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN074	NEW YORK BOTANICAL GARDEN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN074	NEW YORK BOTANICAL GARDEN PARKING GARAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, BRONX	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X293	BRONX COUNTY HISTORICAL SOCIETY, IMPROVEMENTS	CP	804 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BRONX, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-X467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N074	NEW YORK BOTANICAL GARDEN PARKING GARAGE	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS	CP	8,020 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-545	WILDLIFE CONSERVATION SOCIETY - BRONX ZOO, FEDERAL IMPROVEMENTS	CP	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP
PW-DN454	WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION (WHEDCO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN589	SANCTUARY FOR FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN705	SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE")	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN725	BRONXWORKS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN792	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN063	BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN583	RIVERDALE NEIGHBORHOOD HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN725	BRONXWORKS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN944	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X078	PUBLIC BUILDINGS & OTHER CITY PURPOSES, THE BRONX.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-X022	CONSTRUCTION OF FENCES ON CITY PROPERTY, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-X024	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-X129	COLLECTION TRUCKS AND OTHER EQUIPMENT, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-248	CONS OF SANITATION GARAGE DISTRICTS 9, 10 & 11, THE BRONX	CP	0 (CN)	0 (CN)	26,852 (CN)	42,974 (CN)	CP
SE-2X	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BRONX	CP	0 (CN) 65,780 (CX)	0 (CN) 11,388 (CX)	0 (CN) 11,134 (CX)	0 (CN) 5,282 (CX)	CP
SE-200X	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, BRONX	CP	0 (CN) 3,000 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
TF-X001	INSTALLATION OF BOROUGH SPECIFIC SIGNAGE, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-X503	STREET LIGHTING, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BRONX, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
WP-56	HUNTS POINT WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP

COMMUNITY BOARD DISTRICT 01, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
CO-D294	215 EAST 161ST ST. - BRONX CRIMINAL/FAMILY COURT BUILDING	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CO-294	215 EAST 161ST ST. - BRONX CRIMINAL/FAMILY COURT BUILDING	56,766 (CN) 8,996 (CX)	1,199 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	4,812 (CN) 0 (CX)
CS-DN207	JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN793	THE OSBORNE ASSOCIATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-163	FIVE BRIDGES IN MELROSE, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE	92,562 (CN) 21,400 (F) 28,051 (S)	3,058 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-7003	EAST 156TH STREET BRIDGE OVER ACCESS TO HOUSING, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	59,863 (CN)	CP
HD-DN502	SOUTH BRONX COMMUNITY CORP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN527	VIA VERDE/THE GREEN WAY UNITS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-X020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, THE BRONX	CP	3,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN146	NEW ALTERNATIVES FOR CHILDREN (NAC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN449	THOMAS MOTT OSBORNE MEMORIAL FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN449	THOMAS MOTT OSBORNE MEMORIAL FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X008	RECON OF PULASKI PARK, BRONX	658 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-568	SAINT MARY'S PARK, REHABILITATION	36,264 (CN) 246 (F) 242 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
PO-141	NEW 40TH PRECINCT STATION HOUSE	93,912 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN01L	UNIVERSAL HIP HOP MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N01L	UNIVERSAL HIP HOP MUSEUM	CP	6,936 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N333	PREGONES THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN725	BRONXWORKS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN824	URBAN YOUTH ALLIANCE INTERNATIONAL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 02, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
CS-XN148	EPISCOPAL SOCIAL SERVICES OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-XN160	FOOD BANK FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN521	TNS DEVELOPMENT GROUP AND GREAT AMERICAN CONSTRUCTION CO.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN870	PROMESA - 915 WESTCHESTER AVENUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X913	RECONSTRUCTION, IMPROVEMENTS TO KELLY STREET PLAYGROUND, THE BRONX	1,044 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN166	GHETTO FILM SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN591	THE POINT COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN166	GHETTO FILM SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN591	THE POINT COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN325	PER SCHOLAS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN912	ROCKING THE BOAT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN912	ROCKING THE BOAT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 03, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HB-167	EAST 169TH STREET OVER METRO NORTH RAILROAD	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HB-6672	EAST 174TH STREET BRIDGE OVER THE SHERIDAN EXPRESSWAY, THE BRONX	CP	0 (CN)	0 (CN)	12,539 (CN)	120,614 (CN)	CP
HD-DN748	COMMON GROUND COMMUNITY II HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN468	BRONX SHEPHERDS RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN624	REO HOUSING DEVELOPMENT FUND CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN713	HOGAR INC. - 1828 VYSE AVENUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN731	MORRISANIA REVITALIZATION CORP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D203	REHABILITATION OF BOSTON ROAD, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X007	IMPROVEMENTS TO BEATTY PLAZA, BRONX	238 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN266	MIND-BUILDERS CREATIVE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN266	MIND-BUILDERS CREATIVE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03E	THE 163RD STREET IMPROVEMENT COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN900	BRONX PARENT HOUSING NETWORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN03E	THE 163RD STREET IMPROVEMENT COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 04, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
CO-290	NEW BRONX CRIMINAL COURT - PHASE 1	102,803 (CN) 11,894 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-293	851 GRAND CONCOURSE - BRONX SUPREME COURT BUILDING	109,325 (CN) 1,283 (CX)	7,318 (CN) 0 (CX)	3,325 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	110,967 (CN) 0 (CX)
CO-294	215 EAST 161ST ST. - BRONX CRIMINAL/FAMILY COURT BUILDING	56,766 (CN) 8,996 (CX)	1,199 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	4,812 (CN) 0 (CX)
CO-295	1118 GRAND CONCOURSE - BRONX HOUSING COURT	CP	16,455 (CN)	8,656 (CN)	275 (CN)	0 (CN)	CP
CS-XN264	MID-BRONX SENIOR CITIZENS COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE	92,562 (CN) 21,400 (F) 28,051 (S)	3,058 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1103	RECON OF CONC. VILLAGE AVE BR OVER METRO-NORTH BR., THE BRONX	4,263 (CN)	0 (CN)	0 (CN)	0 (CN)	46,039 (CN)	0 (CN)
HB-1190	RECONSTRUCT GRAND CONCOURSE BRIDGE OVER METRO-NORTH RR HUD, THE BRONX	83,684 (CN) 1,603 (P)	1,306 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	7,251 (CN) 0 (P)
HD-DN661	CONCOURSE VILLAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN692	1015 ANDERSON AVENUE HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN714	1020 CARROLL PLACE LLC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN684	HUDSON GATEWAY II, LLC. - GATEWAY ELTON STREET APARTMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN490	MID-BRONX SENIOR CITIZENS COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN714	TNS DEVELOPMENT GROUP LTD - 1020 CARROLL PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN370	SAMARITAN VILLAGE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN02D	BRONXCARE HEALTH SYSTEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN929	NEW YORK COMMON PANTRY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1515	IMPROVEMENTS IN THE AREA OF THE NEW YANKEE STADIUM	263,491 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	56 (CN)
PV-DN333	PREGONES THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D471	BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN333	PREGONES THEATER	CP	375 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN01L	UNIVERSAL HIP HOP MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN333	PREGONES THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X471	BRONX MUSEUM OF THE ARTS, IMPROVEMENTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N333	PREGONES THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 04, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-471	BRONX MUSEUM OF THE ARTS, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PW-DN724	THE BRONX DEFENDERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN875	WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION (WHEDCO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN407	BRONX COMMUNITY SOLUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN875	WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION (WHEDCO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 05, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HD-XN523	WASHINGTON BRIDGE VIEW CO-OPS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-X020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, THE BRONX	CP	3,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN269	MORRIS HEIGHTS HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN762	UNION COMMUNITY HEALTH CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN269	MORRIS HEIGHTS HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN735	UNION COMMUNITY HEALTH CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-X079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN995	BRONX DOCUMENTARY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN270	MOUNT HOPE COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN331	POLICE ATHLETIC LEAGUE (PAL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN428	THEATER ARTS PRODUCTION COMPANY SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN705	SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE")	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN725	BRONXWORKS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN825	PROMESA INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN705	SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE")	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN725	BRONXWORKS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X001	P.A.L. CENTERS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X334	WEBSTER-GIANNONE P.A.L. CENTER, THE BRONX	139 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

COMMUNITY BOARD DISTRICT 06, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
CS-XN972	THE CHILDREN'S VILLAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1010	RECONSTRUCTION OF EAST 180TH STREET BRIDGE AT PARK AVENUE, THE BRONX	20,304 (CN) 3,060 (P)	1,391 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HB-1139	RECON EAST 183RD ST BR/METRO-NORTH RR, HAR, THE BRONX	19,097 (CN) 16,744 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1172	RECON EAST 188TH ST BR OVER METRO NORTH RR, THE BRONX	17,267 (CN) 21,760 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-4146	WEST TREMONT AVENUE BRIDGE OVER METRO NORTH RAIL ROAD, THE BRONX	CP	10,025 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HB-4174	EAST 175TH STREET BRIDGE OVER METRO NORTH RAIL ROAD, THE BRONX	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HD-DN697	BRONX SHEPHERDS RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN343	HUGHES AVENUE HOMEOWNERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN352	BELMONT ARTHUR AVENUE LOCAL DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-X020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, THE BRONX	CP	3,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN267	MONTEFIORE HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN363	ST. BARNABAS HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN395	ST. BARNABAS HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X004	RECON E FORDHAM RD, WEBSTER AVE - THIRD AVE, ETC, BRONX	1,178 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-X006	CONSTRUCTION OF PARKS & PLAYGROUNDS AT WEST FARMS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-506	RECREATION CENTER AND NATURE CENTERS CITYWIDE	CP	27,326 (CN)	43,852 (CN)	5,461 (CN)	84,431 (CN)	CP
PV-DN677	BRONX RIVER ART CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D176	NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 07, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HD-DN516	JEWISH HOME LIFECARE, KITTAY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN516	JEWISH HOME & HOSPITAL LIFECARE SYSTEM - KITTAY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN529	THE JERICHO PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-X020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, THE BRONX	CP	3,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN267	MONTEFIORE HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X004	LEHMAN COLLEGE: RECONSTRUCT CAMPUS FACILITIES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN821	FEDERATION EMPLOYMENT AND GUIDANCE SERVICE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN02W	MOSHOLU MONTEFIORE COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-211	REHABILITATION OF STEP STREETS	80,335 (CN) 3,263 (F)	4,868 (CN) 0 (F)	12,172 (CN) 0 (F)	23,136 (CN) 0 (F)	2,332 (CN) 0 (F)	1,191 (CN) 0 (F)
P-506	RECREATION CENTER AND NATURE CENTERS CITYWIDE	CP	27,326 (CN)	43,852 (CN)	5,461 (CN)	84,431 (CN)	CP
PV-DN448	BRONXNET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN448	BRONXNET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X293	BRONX COUNTY HISTORICAL SOCIETY, IMPROVEMENTS	CP	804 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N448	BRONXNET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN448	BRONXNET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN792	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN448	BRONXNET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 08, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
AG-DN770	RIVERDALE SENIOR SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-XN184	HEBREW HOME FOR THE AGED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-211	REHABILITATION OF STEP STREETS	80,335 (CN) 3,263 (F)	4,868 (CN) 0 (F)	12,172 (CN) 0 (F)	23,136 (CN) 0 (F)	2,332 (CN) 0 (F)	1,191 (CN) 0 (F)
PV-DN223	JUDAICA MUSEUM OF THE HEBREW	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, BRONX	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PW-DN792	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN583	RIVERDALE NEIGHBORHOOD HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN792	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 09, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HB-1131	RECON UNIONPORT RD BRIDGE OVER WESTCHESTER CREEK, THE BRONX	148,623 (CN) 148,887 (F) 12,000 (S) 1,799 (P)	2,388 (CN) 0 (F) 0 (S) 0 (P)	3,029 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HW-969	RECONSTRUCTION OF HAVEMEYER AVENUE, ETC., THE BRONX	24,348 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-60	SOUNDVIEW PARK DEVELOPMENT	21,065 (CN) 2,254 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-506	RECREATION CENTER AND NATURE CENTERS CITYWIDE	CP	27,326 (CN)	43,852 (CN)	5,461 (CN)	84,431 (CN)	CP
PW-DN248	LEAKE AND WATTS SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN586	KIPS BAY BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN586	KIPS BAY BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 10, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
AG-DN334	PRESBYTERIAN SENIOR SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1127	RECON PELHAM PKWY BRIDGE OVER HUTCHINSON PKWY, THE BRONX	2,410 (CN)	0 (CN)	0 (CN)	0 (CN)	57,968 (CN)	0 (CN)
HB-1131	RECON UNIONPORT RD BRIDGE OVER WESTCHESTER CREEK, THE BRONX	148,623 (CN) 148,887 (F) 12,000 (S) 1,799 (P)	2,388 (CN) 0 (F) 0 (S) 0 (P)	3,029 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HB-1148	RECON SHORE ROAD/HUTCHINSON RIVER PKWY, THE BRONX	46,280 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	40,845 (CN) 0 (F) 0 (S)	22,940 (CN) 129,722 (F) 7,365 (S)	113,411 (CN) 0 (F) 0 (S)	208,302 (CN) 0 (F) 0 (S)
HB-1164	RECON CITY ISLAND ROAD OVER EASTCHESTER BAY, THE BRONX	36,766 (CN) 72,448 (F) 11,465 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HD-DN548	VILLA MARIA HOMES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-421	PAVE, GRADE, ETC. THROGS NECK AREA	21,022 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-X715	ORCHARD BEACH, EXPANSION, BRONX	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-506	RECREATION CENTER AND NATURE CENTERS CITYWIDE	CP	27,326 (CN)	43,852 (CN)	5,461 (CN)	84,431 (CN)	CP
P-715	ORCHARD BEACH, EXPANSION	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-720	FERRY POINT PARK, DEVELOPMENT	196,189 (CN) 58 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
PW-DN585	JASA BRONX FRIENDSHIP HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

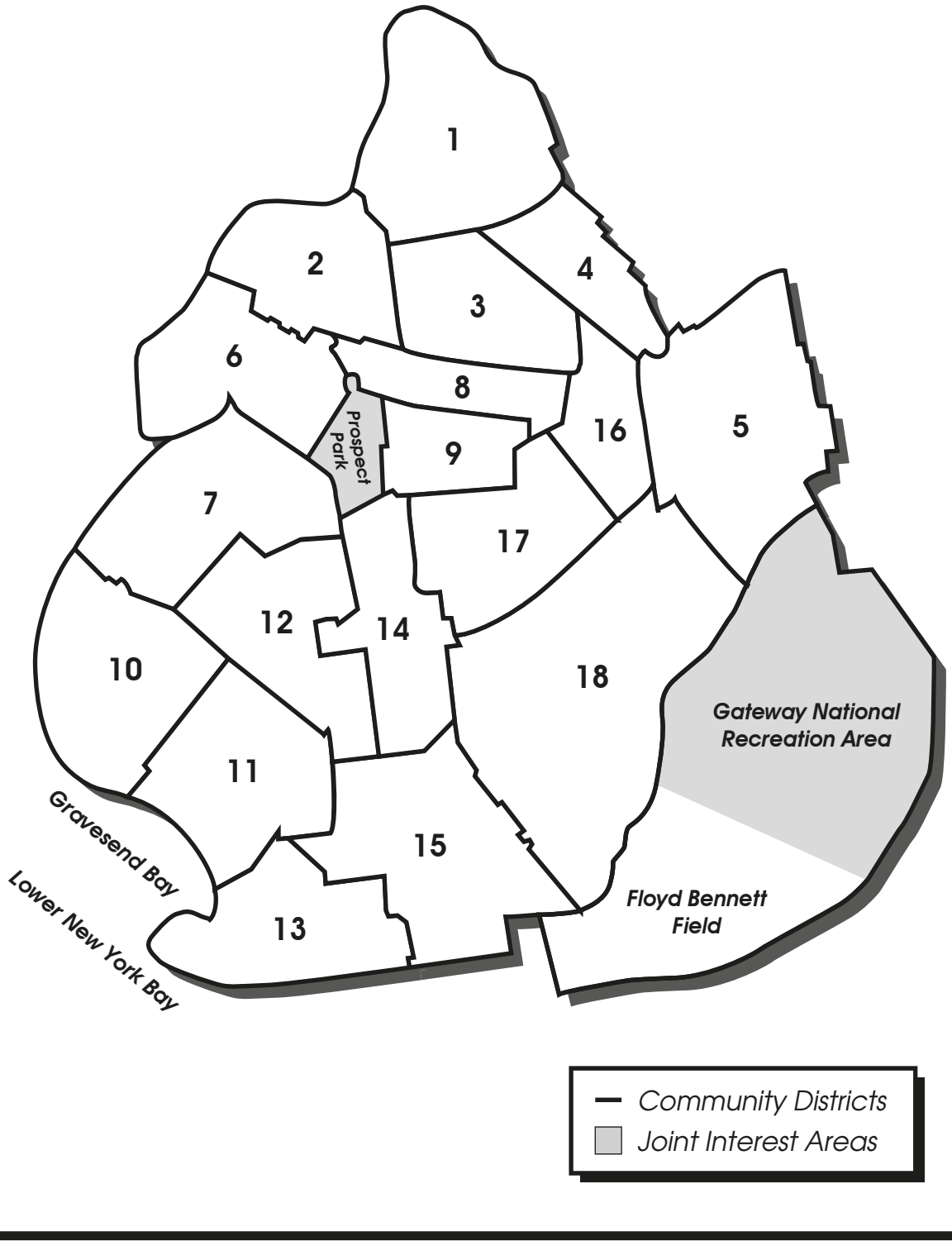
COMMUNITY BOARD DISTRICT 11, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
AG-DN011	AGING IN AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1086	WESTCHESTER AVE/HUTCHINSON RIVER PKWY BRIDGE, BIN 2-07583-7, THE BRONX	46,960 (CN) 34,405 (F) 12,231 (S)	1,106 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HD-XN335	MJM CONSTRUCTION SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN014	ALBERT EINSTEIN COLLEGE OF MEDICINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN406	CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN842	BRONX HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-710	RECONSTRUCTION OF PELHAM PARKWAY	55,600 (CN)	352 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-963	RECONSTRUCTION OF BRONX RIVER PARK	8,599 (CN) 9,402 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
PO-X079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN678	BRONX COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN678	BRONX COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN704	THE BRONX JEWISH COMMUNITY COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN928	REGIONAL AID FOR INTERIM NEEDS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN451	MERCY COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 12, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HD-XN491	NEIGHBORHOOD HOUSING SERVICES OF NYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-709	RECONSTRUCTION OF ELY AVENUE	16,105 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN266	MIND-BUILDERS CREATIVE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN266	MIND-BUILDERS CREATIVE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X293	BRONX COUNTY HISTORICAL SOCIETY, IMPROVEMENTS	CP	804 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN331	POLICE ATHLETIC LEAGUE (PAL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BROOKLYN COMMUNITY DISTRICT MAP



BROOKLYN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
AG-K001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-K999	TEST CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN05H	ST.FRANCIS DE SALES SCHOOL FOR THE DEAF (SFDS)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN207	JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-KN05H	ST.FRANCIS DE SALES SCHOOL FOR THE DEAF (SFDS)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-K001	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-K001	BROOKLYN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	16,394 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4007	DOE EARLY LEARN CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN05T	RISEBORO COMMUNITY PARTNERSHIP FORMERLY RIDGEWOOD BUSHWICK SENIOR C.C.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN05U	LAUNCH EXPEDITIONARY LEARNING CHARTER SCHOOL AT FLOYD BENNETT FIELD	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN06N	YOUTH DESIGN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN07P	EL PUENTE DE WILLIAMSBURG, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN08C	COMMUNITY URBAN FARM AT FLOYD BENNETT FIELD	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN378	SBH COMMUNITY SERVICE NETWORK (SEPHARDIC BIKUR HOLIM)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN05T	RISEBORO COMMUNITY PARTNERSHIP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN05U	LAUNCH EXPEDITIONARY LEARNING CHARTER SCHOOL AT FLOYD BENNETT FIELD	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN07L	EAST FLATBUSH VILLAGE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN07N	HOMECREST COMMUNITY SERVICES INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN07P	EL PUENTE DE WILLIAMSBURG INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN633	MANUFACTURING AND INDUSTRIAL INVESTMENT FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN647	CYPRESS HILLS LOCAL DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN760	ST. NICKS ALLIANCE CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K075	ACQUISTION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BROOKLYN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
ED-K384	STREET AND SIDEWALK INPROVEMENTS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K409	MODERNIZATION, RECONSTRUCTION, PIERS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-K109	VEHICLES AND EQUIPMENT, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-Q109	VEHICLES AND EQUIPMENT, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-K001	HOUSING AUTHORITY BOROUGH PRESIDENT CITY CAPITAL SUBSIDIES, BROOKLYN	CP	4,250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN647	CYPRESS HILLS LOCAL DEVELOPMENT CORP. (LDC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D020	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN376	SELFHELP COMMUNITY SERVICES, INC - SELFHELP (KVII) HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, BROOKLYN	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K051	UNALLOCATED HOUSING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K117	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-161	SPRING CREEK, ASSOC. COSTS, BROOKLYN	152,744 (CN)	3,179 (CN)	3,881 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN03O	PREMIUM HEALTH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN04C	NEW YORK CANCER CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN168	THE BROOKDALE HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN192	INTERFAITH MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN254	MAIMONIDES MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN301	NEW YORK FOUNDLING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN456	WYCKOFF HEIGHTS MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN823	START TREATMENT & RECOVERY CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN02U	COMMUNITY HEALTH INITIATIVES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN023	AMERICAN RED CROSS IN GREATER NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN07T	COMMUNITY COUNSELING & MEDIATION SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN201	NEW YORK BLOOD CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN808	HATZOLOH INCORPORATED D/B/A CHEVRA HATZALAH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BROOKLYN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HL-K001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K002	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, BROOKLYN	CP	1,600 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-K001	HOSPITALS, IMPROVEMENTS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-K005	PURCHASE OF EQUIPMENT HHC, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-K390	PURCHASE OF EQUIPMENT HHC FUNDS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN05J	LIFE OF HOPE CENTER (LOHC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN05V	MIXTECA ORGANIZATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN06A	ARAB AMERICAN ASSOCIATION OF NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN04J	CHILDREN OF PROMISE, NYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN04U	THE NEW YORK FOUNDLING	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN05J	LIFE OF HOPE CENTER (LOHC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN05V	MIXTECA ORGANIZATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN06A	ARAB AMERICAN ASSOCIATION OF NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN567	GOD'S LOVE WE DELIVER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-K001	ACQUIS CON RECON & IMPROVE TO HRA FACILITIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D101	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-K005	REPAVING AND RESURFACING OF STREETS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1K	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	CP	0 (CN) 0 (F) 8,994 (S) 0 (P)	139,723 (CN) 0 (F) 5,599 (S) 0 (P)	62,003 (CN) 142 (F) 0 (S) 0 (P)	159,173 (CN) 12,592 (F) 700 (S) 0 (P)	CP
HW-2K	RESURFACING OF STREETS, BROOKLYN	CP	5,894 (CN) 0 (F) 0 (S) 80 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-1148	RECONSTRUCT JEWEL STREET AREA, BROOKLYN	2,392 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	31,660 (CN)
LB-D001	BPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-D104	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BROOKLYN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
LB-K001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	5,250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-101	CON, REHAB, IMPVTS, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	7,282 (CN)	0 (CN)	3,500 (CN)	CP
LB-104	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN	CP	59,679 (CN) 0 (F) 0 (S) 0 (P)	14,085 (CN) 0 (F) 0 (S) 0 (P)	18,394 (CN) 0 (F) 0 (S) 0 (P)	2,518 (CN) 0 (F) 0 (S) 0 (P)	CP
LB-108	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D017	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K001	PROSPECT PARK, IMPROVEMENTS, BROOKLYN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-K011	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	CP	4,575 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-K585	RECONSTRUCTION OF EXISTING TENNIS COURTS, BROOKLYN	703 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K822	STREET AND PARK TREE PLANTING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-245K	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	CP	1,514 (CN) 0 (F) 175 (S) 0 (P)	2,940 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-412	PROSPECT PARK, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-506	RECREATION CENTER AND NATURE CENTERS CITYWIDE	CP	27,326 (CN)	43,852 (CN)	5,461 (CN)	84,431 (CN)	CP
P-884	REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN	39,683 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	36,618 (CN)	191 (CN)	0 (CN)	0 (CN)	0 (CN)	486 (CN)
PO-K079	CONSTRUCT, RECONST, LANDSCAPE, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-K185	PURCHASE AND INSTALLATION OF EQUIPMENT, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-K001	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN645	BROOKLYN YOUTH CHORUS	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BROOKLYN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-N645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN015	BROOKLYN BUREAU OF COMMUNITY SERVICE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03D	NIA COMMUNITY SERVICES NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03G	THE CAMPAIGN AGAINST HUNGER (TCAH)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN128	DOE FUND INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN237	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN382	SHEMA KOLAINU: HEAR OUR VOICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN436	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN02J	VOICES OF COMMUNITY ACTIVISTS AND LEADERS, (VOCAL-NY) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN03G	THE CAMPAIGN AGAINST HUNGER (TCAH)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN436	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN944	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K001	P.A.L. CENTERS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN03G	THE CAMPAIGN AGAINST HUNGER (TCAH)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-322	345 ADAMS STREET, BROOKLYN	CP	0 (CN)	69 (CN)	0 (CN)	0 (CN)	CP
RE-K023	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-K129	COLLECTION TRUCKS AND OTHER VEHICLES AND EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-186	SANITATION GARAGE FOR DISTRICT 3/3A, BROOKLYN	213,472 (CN) 873 (P)	2,360 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
SE-D002K	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, BROOKLYN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-2K	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BROOKLYN	CP	0 (CN) 110,433 (CX)	0 (CN) 34,002 (CX)	0 (CN) 130,906 (CX)	0 (CN) 130,565 (CX)	CP
SE-200K	CONSTR. & RECONSTR. STORM SEWERS, BROOKLYN	CP	23,074 (CN) 3,000 (CX) 0 (F)	18,833 (CN) 0 (CX) 0 (F)	6,401 (CN) 0 (CX) 0 (F)	10,019 (CN) 0 (CX) 0 (F)	CP

BROOKLYN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
TF-K001	BROOKLYN SIGNAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-K005	TRAFFIC IMPROVEMENTS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-K503	STREET LIGHTING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-206	TWENTY SIXTH WARD WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-283	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP

COMMUNITY BOARD DISTRICT 01, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
AG-KN865	CONSELYEA STREET BLOCK ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BR-253	RECONSTRUCTION OF WILLIAMSBURG BRIDGE	1,106,072 (CN) 696,071 (F) 68,427 (S) 8,180 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	934,033 (CN) 0 (F) 0 (S) 0 (P)
CO-272	45 MONROE PL. - BROOKLYN APPELLATE DIVISION COURTHOUSE- 2ND DEPT.	CP	274 (CN) 89 (S)	0 (CN) 16,314 (S)	84 (CN) 0 (S)	0 (CN) 0 (S)	CP
CO-281	120 SCHERMERHORN ST. - BROOKLYN CRIMINAL COURT	69,628 (CN) 3,111 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
ED-DN137	EVERGREEN INC.: YOUR NORTH BROOKLYN BUSINESS EXCHANGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN175	GREENPOINT MANUFACTURING AND DESIGN CENTER LOCAL DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN760	ST. NICKS ALLIANCE CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN533	PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN559	HIGHLAWN TERRACE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN647	CYPRESS HILLS LOCAL DEVELOPMENT CORP. (LDC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN710	SOUTHSIDE UNITED HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN561	COMMUNITY HEALTHCARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN775	ODA PRIMARY HEALTH CARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN561	COMMUNITY HEALTHCARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN775	ODA PRIMARY HEALTH CARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN808	HATZOLOH INCORPORATED D/B/A CHEVRA HATZALAH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-101	CON, REHAB, IMPVTS, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	7,282 (CN)	0 (CN)	3,500 (CN)	CP
P-506	RECREATION CENTER AND NATURE CENTERS CITYWIDE	CP	27,326 (CN)	43,852 (CN)	5,461 (CN)	84,431 (CN)	CP
P-819	MCCARREN PARK, RENOVATION AND IMPROVEMENTS	60,720 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-839	DEVELOPMENT OF WATERFRONT PARK IN WILLIAMSBURG AND GREENPOINT	308,890 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	42,598 (CN) 370 (S)
PV-DN144	STREB/RINGSIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN760	ST. NICKS ALLIANCE CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN853	ORIGINAL MUSIC WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 01, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-KN144	STREB/RINGSIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN476	INTERNATIONAL STUDIO & CURATORIAL PROGRAM (ISCP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN639	AMERICAN DOCUMENTARY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N144	STREB/RINGSIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03G	THE CAMPAIGN AGAINST HUNGER (TCAH)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN128	DOE FUND INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN141	EDUCATION AND ASSISTANCE CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN436	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN499	SCHOOL SETTLEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D007	NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN03G	THE CAMPAIGN AGAINST HUNGER (TCAH)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN436	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN499	SCHOOL SETTLEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K007	NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-187	CONSTRUCTION OF NEW DISTICT GARAGE 1, BROOKLYN	84,137 (CN) 1,117 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)

COMMUNITY BOARD DISTRICT 02, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
BR-156	MANHATTAN BRIDGE, RECONSTRUCTION	771,999 (CN) 528,317 (F) 64,039 (S) 12,377 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	28,126 (CN) 0 (F) 0 (S) 0 (P)	444,300 (CN) 0 (F) 0 (S) 0 (P)
BR-270	REHABILITATION OF BROOKLYN BRIDGE	1,731,202 (CN) 447,075 (F) 2,877 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	79,125 (CN) 0 (F) 0 (S)
CO-272	45 MONROE PL. - BROOKLYN APPELLATE DIVISION COURTHOUSE- 2ND DEPT.	CP	274 (CN) 89 (S)	0 (CN) 16,314 (S)	84 (CN) 0 (S)	0 (CN) 0 (S)	CP
CO-278	360 ADAMS ST. - BROOKLYN SUPREME COURT	80,665 (CN) 204 (CX)	0 (CN) 0 (CX)	11,022 (CN) 0 (CX)	1,197 (CN) 0 (CX)	0 (CN) 0 (CX)	110,164 (CN) 0 (CX)
CO-281	120 SCHERMERHORN ST. - BROOKLYN CRIMINAL COURT	69,628 (CN) 3,111 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CS-DN207	JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN408	SUNY DOWNSTATE MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN605	MYRTLE AVENUE REVITALIZATION PROJECT LDC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN733	HISPANIC INFORMATION TELEVISION NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D319	BROOKLYN NAVY YARD	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN069	FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K319	BROOKLYN NAVY YARD INDUSTRIAL PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-319	BROOKLYN NAVY YARD	CP	5,556 (CN) 1,016 (CX) 0 (F) 0 (S)	82,467 (CN) 0 (CX) 0 (F) 0 (S)	36,500 (CN) 0 (CX) 0 (F) 0 (S)	24,000 (CN) 0 (CX) 0 (F) 0 (S)	CP
F-QN067	FDNY FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-XN067	FDNY FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-278	BQE (278-I) FROM SANDS STREET TO ATLANTIC AVENUE, BROOKLYN	CP	37,510 (CN) 0 (F)	45,068 (CN) 0 (F)	391,177 (CN) 30,000 (F)	470,391 (CN) 0 (F)	CP
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	43,895 (CN) 39,531 (F) 35,113 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HD-DN495	PRATT TOWERS, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN498	SAINT JAMES TOWERS, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN533	PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN648	BROOKLYN COMMUNITY HOUSING AND SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN879	MUTUAL HOUSING NEW YORK (MHANY MANAGEMENT, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-KN919	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 02, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HL-DN924	EDWIN GOULD SERVICES FOR CHILDREN AND FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN938	CENTER FOR THE ELIMINATION OF VIOLENCE IN THE FAMILY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN04A	BROOKLYN PLAZA MEDICAL CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN201	NEW YORK BLOOD CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN823	START TREATMENT & RECOVERY CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, BROOKLYN	CP	1,600 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-973	RECONSTRUCTION OF FULTON STRET, ETC., BROOKLYN	6,546 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1153	DOWNTOWN BROOKLYN REHABILIATATION	15,908 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LB-101	CON, REHAB, IMPVTS, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	7,282 (CN)	0 (CN)	3,500 (CN)	CP
LB-109	CONS, SITE ACQUISITION AND FF&E, CTR FOR BROOKLYN HISTORY, BPL	CP	0 (CN)	400 (CN)	0 (CN)	0 (CN)	CP
P-K003	CONSTRUCTION AND RECONSTRUCTION OF BROOKLYN WAR MEMORIAL, BROOKLYN	149 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-977	RECONSTRUCTION OF COMMODORE BARRY PARK	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1200	BROOKLYN BRIDGE PARK DEVELOPMENT	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-DN02N	THE BROOKLYN STEPPERS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN02Y	JACK ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN028	ISSUE PROJECT ROOM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN03P	PIONEER WORKS ART FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN075	BROOKLYN MUSIC SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN076	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN197	IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN258	MARK MORRIS DANCE GROUP (DISCALCED, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN429	THEATRE FOR A NEW AUDIENCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN464	ROULETTE INTERMEDIUM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN579	BROOKLYN BALLET - SCHERMERHORN HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 02, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-D264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN03N	BLANK FORMS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN03P	PIONEER WORKS ART FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN068	BROOKLYN BALLET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN087	CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN197	IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN258	MARK MORRIS DANCE GROUP (DISCALCED, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN429	THEATRE FOR A NEW AUDIENCE	CP	297 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN464	ROULETTE INTERMEDIUM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN473	TRILOCK FUSION ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN947	NEW ART PUBLICTIONS, INC. DBA BOMB MAGAZINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N03P	PIONEER WORKS ART FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N075	BROOKLYN MUSIC SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N258	MARK MORRIS DANCE GROUP (DISCALCED, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N362	ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N429	THEATRE FOR A NEW AUDIENCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N680	MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PW-DN015	BROOKLYN BUREAU OF COMMUNITY SERVICE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN284	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 02, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PW-DN497	SAINT FRANCIS COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN532	LONG ISLAND UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN630	MADISON SQUARE BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN071	BROOKLYN DEFENDER SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN497	SAINT FRANCIS COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K002	BROOKLYN BOROUGH HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-291	BROOKLYN BOROUGH HALL	CP	0 (CN) 0 (S)	248 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-325	210 JORALEMON STREET, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 03, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
ED-KN739	BED-STUY CAMPAIGN AGAINST HUNGER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	43,895 (CN) 39,531 (F) 35,113 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HD-DN533	PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN804	NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN533	PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN804	NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN045	BEDFORD STUYVESANT FAMILY HEALTH CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN192	INTERFAITH MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-973	RECONSTRUCTION OF FULTON STRET, ETC., BROOKLYN	6,546 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K006	RECON HERBERT VON KING PARK, INCL BALLFIELD, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN053	BILLIE HOLIDAY THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN654	BEDFORD STUYVESANT RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN957	NOEL POINTER FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D520	WEEKSVILLE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN053	BILLIE HOLIDAY THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN957	NOEL POINTER FOUNDATION	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K520	WEEKSVILLE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N053	BILLIE HOLIDAY THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N955	WEEKSVILLE HERITAGE CENTER-HUNTERFLY HISTORIC HOUSES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N957	NOEL POINTER FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-520	WEEKSVILLE, IMPROVEMENTS	15,864 (CN)	0 (CN)	35 (CN)	0 (CN)	0 (CN)	1,050 (CN)
PW-DN700	NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN03V	67TH PRECINCT CLERGY COUNCIL, INC.	CP	85 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-186	SANITATION GARAGE FOR DISTRICT 3/3A, BROOKLYN	213,472 (CN) 873 (P)	2,360 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)

COMMUNITY BOARD DISTRICT 04, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HD-DN496	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN456	WYCKOFF HEIGHTS MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-876	RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN	34,586 (CN)	17,297 (CN)	0 (CN)	0 (CN)	0 (CN)	17,218 (CN)
LB-101	CON, REHAB, IMPVTS, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	7,282 (CN)	0 (CN)	3,500 (CN)	CP
PV-DN01W	THE BUSHWICK STARR, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN01W	THE BUSHWICK STARR, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N01W	THE BUSHWICK STARR, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03C	DIGITAL GIRL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN03C	DIGITAL GIRL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 05, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
CS-DN956	CYPRESS HILLS CHILD CARE CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN647	CYPRESS HILLS LOCAL DEVELOPMENT CORP. (LDC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-161	SPRING CREEK, ASSOC. COSTS, BROOKLYN	152,744 (CN)	3,179 (CN)	3,881 (CN)	0 (CN)	0 (CN)	0 (CN)
HH-KN919	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN078	BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-796	RECONSTRUCTION OF SCHENCK AVENUE, BROOKLYN	14,121 (CN) 2,862 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-1148	RECONSTRUCT JEWEL STREET AREA, BROOKLYN	2,392 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	31,660 (CN)
P-77	REHABILITATION OF PARK BUILDING, MARINE PARK	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-DN015	BROOKLYN BUREAU OF COMMUNITY SERVICE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN015	BROOKLYN BUREAU OF COMMUNITY SERVICE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 06, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
ED-K409	MODERNIZATION, RECONSTRUCTION, PIERS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-3038	KANE STREET BRIDGE OVER 278-I (BQE), BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN003	FIFTH AVENUE COMMITTEE, INC. (FAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN562	NEWYORK-PRESBYTERIAN/BROOKLYN METHODIST (NEW YORK METHODIST HOSPITAL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN073	BROOKLYN HOSPITAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN562	NEWYORK-PRESBYTERIAN/BROOKLYN METHODIST (NEW YORK METHODIST HOSPITAL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-700	RECONSTRUCTION COLUMBIA ST. FROM ATLANTIC AVE. TO HAMILTON AVE BKLYN.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-101	CON, REHAB, IMPVTS, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	7,282 (CN)	0 (CN)	3,500 (CN)	CP
P-K005	CONSTRUCTION OF PARK SLOPE ARMORY CENTER, BROOKLYN	60 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K141	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	1,425 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K644	RED HOOK AND COFFEY PARK, BROOKLYN, REHABILITATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K827	IMPROVEMENTS TO JAMES BYRNE PARK	873 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K917	CARROLL STREET PLAYGROUND, RENOVATION, BROOKLYN	1,277 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN028	ISSUE PROJECT ROOM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN076	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN113	REEL STORIES TEEN FILMMAKING MEDIA LAB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN124	DANCEWAVE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN767	ROOFTOP FILMS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN921	SPOKE THE HUB DANCING, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN922	BROOKLYN CONSERVATORY OF MUSIC (BKCM)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN028	ISSUE PROJECT ROOM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN124	DANCEWAVE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 06, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-KN767	ROOFTOP FILMS, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN921	SPOKE THE HUB DANCING, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN922	BROOKLYN CONSERVATORY OF MUSIC (BKCM)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N028	ISSUE PROJECT ROOM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N767	ROOFTOP FILMS, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN02J	VOICES OF COMMUNITY ACTIVISTS AND LEADERS, (VOCAL-NY) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 07, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
ED-373	BROOKLYN ARMY TERMINAL	CP	7,615 (CN) 0 (F)	34,013 (CN) 0 (F)	3,150 (CN) 0 (F)	1,800 (CN) 0 (F)	CP
HB-1205	RECONSTRUCT 5TH AVENUE BRIDGE OVER LIRR AND SEA BEACH, BROOKLYN	35,623 (CN) 50,971 (F) 4,042 (S) 2,524 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HL-DN252	LUTHERAN MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN254	MAIMONIDES MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K743	SUNSET PARK REHABILITATION, BROOKLYN	592 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN784	GREENWOOD HISTORIC FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN784	GREEN-WOOD HISTORIC FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N784	GREENWOOD HISTORIC FUND	CP	1 (CN)	0 (CN)	8,575 (CN)	0 (CN)	CP
PW-DN070	BROOKLYN CHINESE-AMERICAN ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN090	CENTER FOR FAMILY LIFE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN497	SAINT FRANCIS COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN599	NEIGHBORHOOD IMPROVEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN784	GREENWOOD HISTORIC FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 08, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	43,895 (CN) 39,531 (F) 35,113 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HL-DN105	CNR HEALTH CARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-107	CONSTRUCTION, SITE ACQUISITION AND F&E FOR BCM / BROWER PARK LIBRARY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-109	CONS, SITE ACQUISITION AND FF&E, CTR FOR BROOKLYN HISTORY, BPL	CP	0 (CN)	400 (CN)	0 (CN)	0 (CN)	CP
P-K707	CONEY ISLAND CENTER AND ASSER LEVY PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-506	RECREATION CENTER AND NATURE CENTERS CITYWIDE	CP	27,326 (CN)	43,852 (CN)	5,461 (CN)	84,431 (CN)	CP
PV-DN087	CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN209	JEWISH CHILDREN'S MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN087	CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N209	JEWISH CHILDREN'S MUSEUM	CP	3,675 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
PV-262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
PW-KN471	COMMON GROUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 09, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
ED-KN408	SUNY DOWNSTATE MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN676	STATE UNIVERSITY OF NEW YORK - BIOBAT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-530	RECONST & STRUCT REHAB R.R. BDGE PARKSIDE & OCEAN AVE, BROOKLYN	10,333 (CN)	0 (CN)	39,983 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN469	CAMBA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN150	L'REFUAH MEDICAL AND REHABILITATION CENTER, INC. DBA EZRA MED CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN228	KINGSBROOK JEWISH MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K001	MEDGAR EVERS COLLEGE, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, BROOKLYN	CP	1,600 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-779	RECONSTRUCTION OF EMPIRE BLVD (FRANKLIN TO UTICA AVENUE, BKLYN)	4,904 (CN) 3,411 (F)	229 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
LB-109	CONS, SITE ACQUISITION AND FF&E, CTR FOR BROOKLYN HISTORY, BPL	CP	0 (CN)	400 (CN)	0 (CN)	0 (CN)	CP
P-K132	RECONSTRUCTION OF WINGATE PLAYGROUND AND COURTS, BROOKLYN	1,065 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K141	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	1,425 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN209	JEWISH CHILDREN'S MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN209	JEWISH CHILDREN'S MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	450 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N209	JEWISH CHILDREN'S MUSEUM	CP	3,675 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP

COMMUNITY BOARD DISTRICT 10, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
AG-DN950	BAY RIDGE CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN799	GUILD FOR EXCEPTIONAL CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN408	SUNY DOWNSTATE MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1205	RECONSTRUCT 5TH AVENUE BRIDGE OVER LIRR AND SEA BEACH, BROOKLYN	35,623 (CN) 50,971 (F) 4,042 (S) 2,524 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HL-DN799	GUILD FOR EXCEPTIONAL CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K972	RECONSTRUCTION OF OWL'S HEAD PARK	562 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	36,618 (CN)	191 (CN)	0 (CN)	0 (CN)	0 (CN)	486 (CN)

COMMUNITY BOARD DISTRICT 11, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
ED-DN378	SBH COMMUNITY SERVICE NETWORK (SEPHARDIC BIKUR HOLIM)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-548	RECONST & STRUCT REHAB BDGE AT 21ST AVE, BROOKLYN	10,245 (CN)	0 (CN)	0 (CN)	0 (CN)	5,831 (CN)	89,062 (CN)
HL-DN04C	NEW YORK CANCER CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN153	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN153	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-101	CON, REHAB, IMPVTS, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	7,282 (CN)	0 (CN)	3,500 (CN)	CP

COMMUNITY BOARD DISTRICT 12, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
AG-DN837	AMICO SENIOR CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN458	YELED V' YALDA EARLY CHILDHOOD CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN799	GUILD FOR EXCEPTIONAL CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-K175	FACILITY IMPROVEMENTS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN150	L'REFUAH MEDICAL AND REHABILITATION CENTER, INC. DBA EZRA MED CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN254	MAIMONIDES MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN799	GUILD FOR EXCEPTIONAL CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN808	HATZOLOH INCORPORATED D/B/A CHEVRA HATZALAH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN908	WOMEN'S LEAGUE COMMUNITY RESIDENCES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN254	MAIMONIDES MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-101	CON, REHAB, IMPVTS, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	7,282 (CN)	0 (CN)	3,500 (CN)	CP
PW-DN119	COUNCIL OF JEWISH ORGANIZATIONS OF FLATBUSH (COJO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN382	SHEMA KOLAINU: HEAR OUR VOICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 13, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
AG-DN216	JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN696	AMALGAMATED WARBASSE HOUSES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN826	OCEAN TOWERS PARTNERS, LLC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN861	CONTELLO TOWERS NO. 2	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-I001	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN861	CONTELLO TOWERS NO. 2	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN02U	COMMUNITY HEALTH INITIATIVES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN321	OTSAR FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-101	CON, REHAB, IMPVTS, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	7,282 (CN)	0 (CN)	3,500 (CN)	CP
P-K707	CONEY ISLAND CENTER AND ASSER LEVY PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-507	DREIER OFFERMAN PARK DEVELOPMENT	CP	89 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-D230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN112	CONEY ISLAND USA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP

COMMUNITY BOARD DISTRICT 14, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
CS-KN207	JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN378	SBH COMMUNITY SERVICE NETWORK (SEPHARDIC BIKUR HOLIM)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN408	SUNY DOWNSTATE MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-530	RECONST & STRUCT REHAB R.R. BDGE PARKSIDE & OCEAN AVE, BROOKLYN	10,333 (CN)	0 (CN)	39,983 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1208	RECON FOSTER AVE, BMT SUBWAY ,BROOKLYN.	5,116 (CN)	0 (CN)	0 (CN)	2,760 (CN)	23,168 (CN)	0 (CN)
HB-4310	BEVERLY ROAD OVER THE BMT SUBWAY IN BRIGHTON, BROOKLYN	CP	962 (CN)	0 (CN)	6,952 (CN)	36,750 (CN)	CP
HD-DN469	CAMBA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-KN919	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN01D	HASC DIAGNOSTIC AND TREATMENT CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN03O	PREMIUM HEALTH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN04B	NEW YORK COMMUNITY HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN168	THE BROOKDALE HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN457	YATZKAN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN03O	PREMIUM HEALTH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, BROOKLYN	CP	1,600 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN01J	COUNCIL OF PEOPLES ORGANIZATION (COPO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN01J	COUNCIL OF PEOPLES ORGANIZATION (COPO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-109	CONS, SITE ACQUISITION AND FF&E, CTR FOR BROOKLYN HISTORY, BPL	CP	0 (CN)	400 (CN)	0 (CN)	0 (CN)	CP
P-K008	CON OF COMFORT STATION, PARADE GROUNDS, BKLYN	345 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN03J	TOURO COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN243	FLATBUSH VOLUNTEERS OF HATZOLOH INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN243	FLATBUSH VOLUNTEERS OF HATZOLOH INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 15, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HB-1028	BRIDGE REHABILITATION, E. 14TH STREET, ETC., BROOKLYN	31,829 (CN)	5,711 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1090	RECON OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVE, BROOKLYN	18,895 (CN) 27,760 (F)	25,589 (CN) 0 (F)	0 (CN) 0 (F)	65,206 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HL-DN377	SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC. (SAFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN647	CYPRESS HILLS LOCAL DEVELOPMENT CORP. (LDC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K250	KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-77	REHABILITATION OF PARK BUILDING, MARINE PARK	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-DN227	KINGS BAY YOUTH ORGANIZATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN379	SEPHARDIC COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN227	KINGS BAY YOUTH ORGANIZATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 16, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	43,895 (CN) 39,531 (F) 35,113 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HD-DN471	COMMON GROUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN367	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN078	BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN04T	BROWNSVILLE PARTNERSHIP, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K885	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER, BROOKLYN	399 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-506	RECREATION CENTER AND NATURE CENTERS CITYWIDE	CP	27,326 (CN)	43,852 (CN)	5,461 (CN)	84,431 (CN)	CP
PW-DN03G	THE CAMPAIGN AGAINST HUNGER (TCAH)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN03G	THE CAMPAIGN AGAINST HUNGER (TCAH)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN471	COMMON GROUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

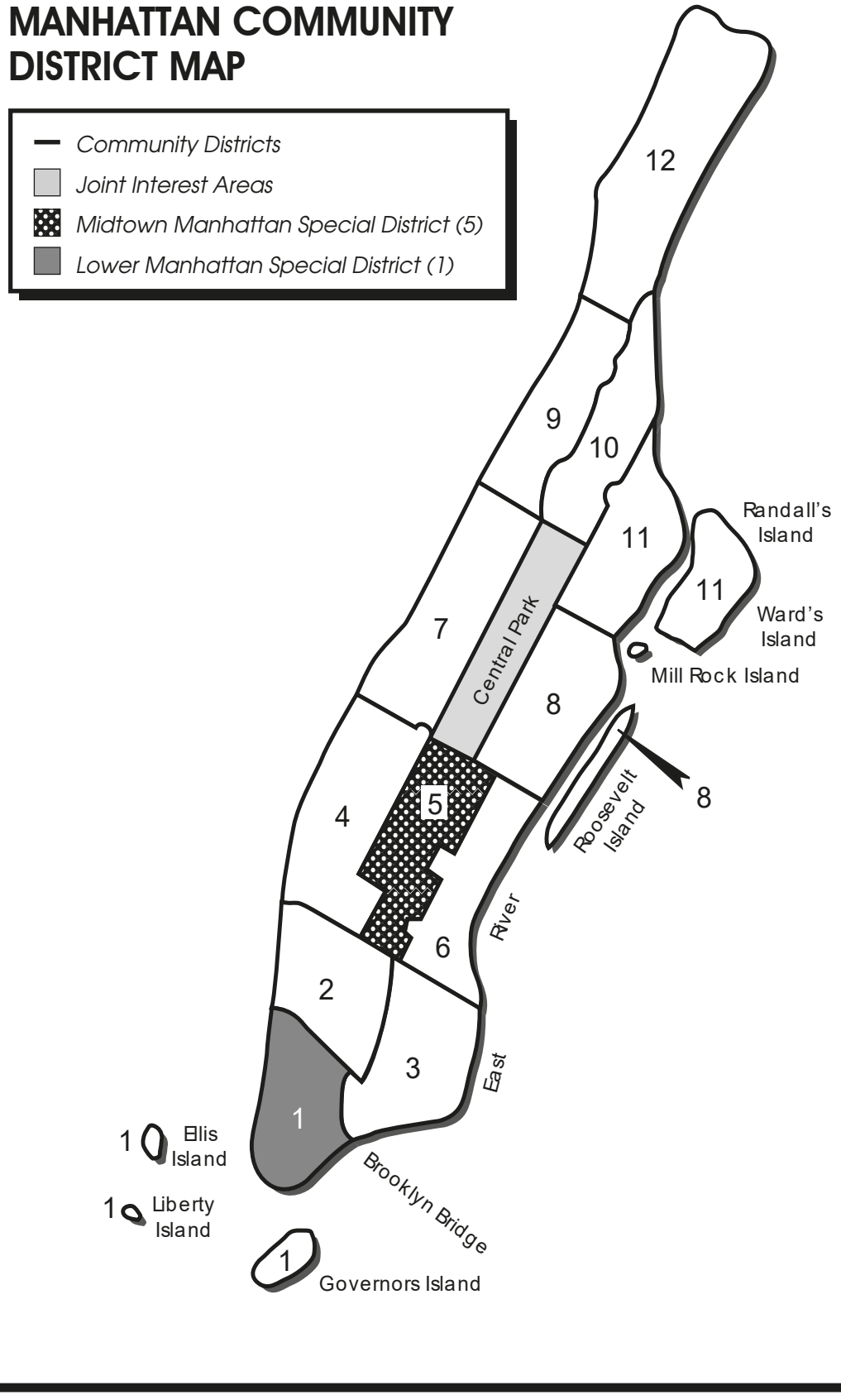
COMMUNITY BOARD DISTRICT 17, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
ED-DN408	SUNY DOWNSTATE MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN168	THE BROOKDALE HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN168	THE BROOKDALE HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN630	MADISON SQUARE BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 18, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HL-DN050	BETH ISRAEL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN799	GUILD FOR EXCEPTIONAL CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-614	RECONSTRUCTION OF BERGEN AVE & STS IN VIC OF AVE T & E71, BKLYN	59,666 (CN)	315 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-796	RECONSTRUCTION OF SCHENCK AVENUE, BROOKLYN	14,121 (CN) 2,862 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-K077	RECONSTRUCTION OF MARINE PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-77	REHABILITATION OF PARK BUILDING, MARINE PARK	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-KN584	HEBREW EDUCATIONAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

MANHATTAN COMMUNITY DISTRICT MAP



MANHATTAN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
AG-DN658	HAMILTON-MADISON HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-M001	IMPROVEMENTS TO PROPERTY USED BY THE DEPT FOR THE AGING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN06B	GLOBAL KIDS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN796	ASSOCIATION TO BENEFIT CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN06B	GLOBAL KIDS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN06C	FRESH YOUTH INITIATIVES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-M002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-M001	MANHATTAN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4007	DOE EARLY LEARN CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN04S	CHURCH OF THE HOLY APOSTLES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN05O	CIVIC HALL LABS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN05Z	THE NEW SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN056	BOYS AND GIRLS CLUB OF HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN06D	WELCOME TO CHINATOWN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN06J	CATHEDRAL CHURCH OF ST. JOHN THE DIVINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN06V	NONTRADITIONAL EMPLOYMENT FOR WOMEN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN08D	MUSLIM COMMUNITY NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN257	MANHATTAN YOUTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN719	WOODLAWN CONSERVANCY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D408	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D831	CITY COUNCIL FUNDING FOR THE TRUST FOR GOVERNORS ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN05Z	THE NEW SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN06D	WELCOME TO CHINATOWN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN07W	MUSLIM COMMUNITY NETWORK, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN08Z	THE JUILLIARD SCHOOL	CP	257 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN257	MANHATTAN YOUTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

MANHATTAN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
ED-M001	RECONSTRUCTION STOREFRONTS, MANHATTAN	1,243 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-M075	ACQUISTION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, MANHATTAN	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
F-M109	VEHICLES AND EQUIPMENT, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-M175	FACILITY IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
FA-313	CONSTRUCTION & RECONSTRUCTION OF FERRY VESSELS, CITYWIDE.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	6,832 (CN) 0 (F) 0 (S) 0 (P)	2,519 (CN) 0 (F) 0 (S) 0 (P)	CP
HA-M001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1Y	PRIVATE PORTION FOR BRIDGE PROJECTS, CITYWIDE	CP	7,095 (P)	0 (P)	0 (P)	0 (P)	CP
HD-D021	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M148	MIXED INCOME HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M169	CONS,RECO,IMPRV,SITE WK TO RESIDENTIAL & COMMERCIAL PROP, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-84	RECONSTRUCT CONVENT AVENUE SHELTER, MANHATTAN	5,615 (CN)	5,050 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HH-MN336	PROJECT RENEWAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-M112	FACILITIES FOR THE HOMELESS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN164	RYAN HEALTH AKA WILLIAM F. RYAN COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN823	START TREATMENT & RECOVERY CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN823	START TREATMENT & RECOVERY CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-M001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M001	EQUIPMENT-COMMUNITY COLLEGES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M002	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M004	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M005	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

MANHATTAN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HO-M001	HOSPITALS, IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-M002	PURCHASE OF EQUIPMENT HHC, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-M214	HOSPITALS, IMPROVEMENTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HR-DN05D	NEW YORK IMMIGRATION COALITION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN803	CENTER FOR URBAN COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN05D	NEW YORK IMMIGRATION COALITION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-M001	IMPROVEMENTS OF STRUCTURES FOR USE BY D.O.S.S., MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D102	CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETSCAPE, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-M002	RESURFACING OF STREETS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-M200	SIDEWALK CONSTRUCTION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-CH4	STATE TOURING ROUTES FUNDS FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 50,741 (S)	CP
HW-1M	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS ETC., MANHATTAN	CP	0 (CN) 8,344 (F) 5,550 (S) 0 (P)	108,344 (CN) 0 (F) 4,500 (S) 0 (P)	13,288 (CN) 777 (F) 0 (S) 0 (P)	19,270 (CN) 3,842 (F) 0 (S) 0 (P)	CP
HW-2M	RESURFACING OF STREETS, MANHATTAN	CP	3,726 (CN) 0 (F) 0 (S) 80 (P)	37,042 (CN) 0 (F) 0 (S) 0 (P)	48,994 (CN) 0 (F) 0 (S) 0 (P)	51,715 (CN) 0 (F) 0 (S) 0 (P)	CP
L-M100	NYPL RESEARCH LIBRARIES - SYSTEM WIDE	CP	3,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-101	NYPL RESEARCH LIBRARIES - SYSTEM WIDE	CP	3,131 (CN)	0 (CN)	140 (CN)	0 (CN)	CP
L-103	RECONSTRUCTION, ETC., RESEARCH LIBRARY BUILDINGS, VARIOUS LOC., MANH.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
LN-D003	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, MAN. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D006	EQUIPMENT FOR ALL NYPL FACILITIES, MAN., BX., S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D008	CONS, SITE ACQUISITION, EQUIPMENT FOR NYPL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D009	NYPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-M001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, MANHATTAN	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-8	CONS, SITE AQUISITION AND F&E FOR NYPL FACILITIES CITYWIDE	CP	30,569 (CN) 0 (P)	18,895 (CN) 0 (P)	3,000 (CN) 0 (P)	16,490 (CN) 0 (P)	CP
LN-101M	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, MAN. & SYSTEMWIDE	47,455 (CN)	1,222 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

MANHATTAN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
P-C018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-D018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M094	RECONSTRUCT ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-M822	STREET AND PARK TREE PLANTING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-245M	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	CP	0 (CN) 394 (F) 115 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-506	RECREATION CENTER AND NATURE CENTERS CITYWIDE	CP	27,326 (CN)	43,852 (CN)	5,461 (CN)	84,431 (CN)	CP
P-886	REHABILITATION OF CENTRAL PARK ZOO, MANHATTAN	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PO-M185	PURCHASE AND INSTALLATION OF EQUIPMENT, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-M016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN04Z	APERTURE FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN05A	PEOPLE'S THEATRE PROJECT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN05B	LUCILLE LORTEL THEATRE FOUNDATION INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN05C	NATIONAL SEPTEMBER 11 MEMORIAL AND MUSEUM AT THE WORLD TRADE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN204	JAZZ AT LINCOLN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN330	POETS HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

MANHATTAN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-D022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN03H	NEW YORK STUDIO SCHOOL	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN04Z	APERTURE FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN05A	PEOPLE'S THEATRE PROJECT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN05B	LUCILLE LORTEL THEATRE FOUNDATION INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN05C	NATIONAL SEPTEMBER 11 MEMORIAL AND MUSEUM AT THE WORLD TRADE	CP	383 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN06E	THE ART STUDENTS LEAGUE OF NEW YORK	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN06W	ASIA SOCIETY	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN07Z	BUILDING FOR THE ARTS NY, INC	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN08A	INTERNATIONAL CENTER FOR PHOTOGRAPHY	CP	450 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN204	JAZZ AT LINCOLN CENTER	CP	175 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN309	JAZZMOBILE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN330	POETS HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN420	GREENWICH HOUSE, INC.	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN683	WOMEN'S PROJECT AND PRODUCTIONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN835	LOTUS FINE ARTS PRODUCTIONS, INC.	CP	130 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN989	VINEYARD THEATRE AND WORKSHOP CENTER, INC.	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN991	AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC.	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	CP	3,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N05A	PEOPLE'S THEATRE PROJECT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

MANHATTAN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-N05B	LUCILLE LORTEL THEATRE FOUNDATION INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	250,388 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,997 (CN)
PW-DN208	HISPANIC FEDERATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN257	MANHATTAN YOUTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN506	FORTUNE SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN208	HISPANIC FEDERATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-M077	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-M022	CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-2M	CONSTR. & RECONSTR. SANITARY & COMBINED SEWERS, MANHATTAN	CP	0 (CN) 45,985 (CX) 0 (F)	0 (CN) 32,046 (CX) 0 (F)	0 (CN) 12,727 (CX) 0 (F)	0 (CN) 1,093 (CX) 0 (F)	CP
SE-200M	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, MANHATTAN	CP	3,445 (CN) 3,000 (CX)	61 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
TF-M503	STREET LIGHTING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-103	WARD'S ISLAND WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-164	NORTH RIVER WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 287,235 (CX) 0 (F) 0 (S)	CP

COMMUNITY BOARD DISTRICT 01, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
BR-270	REHABILITATION OF BROOKLYN BRIDGE	1,731,202 (CN) 447,075 (F) 2,877 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	79,125 (CN) 0 (F) 0 (S)
CO-81	31 CHAMBERS ST. - MANHATTAN SURROGATE'S COURT	CP	1,655 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-281	120 SCHERMERHORN ST. - BROOKLYN CRIMINAL COURT	69,628 (CN) 3,111 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-283	100 CENTRE ST. - MANHATTAN CRIMINAL COURT BUILDING	78,202 (CN) 21,222 (CX)	3,202 (CN) 0 (CX)	2,000 (CN) 0 (CX)	0 (CN) 0 (CX)	892 (CN) 0 (CX)	23,500 (CN) 0 (CX)
CO-284	111 CENTRE ST. - MANHATTAN COURT FACILITY	8,037 (CN) 2,159 (CX)	410 (CN) 0 (CX)	0 (CN) 0 (CX)	5,533 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-285	60 LAFAYETTE ST. - MANHATTAN FAMILY COURT	CP	0 (CN) 0 (CX)	182 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-304	60 CENTRE ST. - MANHATTAN SUPREME COURT BUILDING	14,041 (CN) 9,813 (CX)	25,441 (CN) 0 (CX)	32,827 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-306	170 EAST 121TH STREET, HARLEM COMMUNITY COURT	CP	790 (CN)	0 (CN)	0 (CN)	790 (CN)	CP
ED-DN257	MANHATTAN YOUTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN628	GROWNYC / COUNCIL ON THE ENVIRONMENT INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D831	CITY COUNCIL FUNDING FOR THE TRUST FOR GOVERNORS ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN013	GOVERNORS ISLAND PRESERVATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN257	MANHATTAN YOUTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-M831	MANHATTAN BOROUGH PRESIDENT FUNDING FOR THE TRUST FOR GOVERNORS ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-831	TRUST FOR GOVERNORS ISLAND	CP	0 (CN) 5,716 (F) 0 (S)	92,073 (CN) 0 (F) 0 (S)	22,593 (CN) 0 (F) 0 (S)	42,000 (CN) 0 (F) 0 (S)	CP
HD-DN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN511	FEGS HEALTH AND HUMAN SERVICES SYSTEMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-94	RECONSTRUCTION OF H.P.D. OFFICE SPACE	CP	0 (CN)	1,596 (CN)	1,863 (CN)	1,938 (CN)	CP
HL-DN795	APICHA COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN445	VOCATIONAL FOUNDATION, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-828	RECONSTRUCTION OF BATTERY PARK SEA WALL	10,809 (CN) 9,074 (F) 1,921 (S) 14,808 (P)	0 (CN) 0 (F) 0 (S) 330 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	972 (CN) 0 (F) 0 (S) 48 (P)
PV-DN101	CHURCH STREET SCHOOL FOR MUSIC AND ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN250	LOWER MANHATTAN CULTURAL COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 01, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-DN394	SOUTH STREET SEAPORT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN694	SOCIETY OF THE EDUCATIONAL ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D101	MUSEUM OF JEWISH HERITAGE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D206	NEW YORK CITY POLICE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN464	ROULETTE INTERMEDIUM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN250	LOWER MANHATTAN CULTURAL COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN385	SIGNATURE THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN394	SOUTH STREET SEAPORT MUSEUM	CP	60 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M101	MUSEUM OF JEWISH HERITAGE, IMPROVEMENTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N02S	NATIONAL SEPTEMBER 11 MEMORIAL & MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N288	NATIONAL MUSEUM OF THE AMERICAN INDIAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N394	SOUTH STREET SEAPORT MUSEUM	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-101	RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE	24,002 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	26 (CN)
PW-DN03C	DIGITAL GIRL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03G	THE CAMPAIGN AGAINST HUNGER (TCAH)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03J	TOURO COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN142	EDUCATIONAL ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN165	GAY, LESBIAN AND STRAIGHT EDUCATION NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN208	HISPANIC FEDERATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN246	ARMORY FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN257	MANHATTAN YOUTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 01, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PW-DN361	SAFE HORIZON	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN506	FORTUNE SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN582	DOWNTOWN ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN589	SANCTUARY FOR FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN734	BIG APPLE GREETER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN03U	NEW YORK HARBOR FOUNDATION, INC. dba BILLION OYSTER PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN03Y	GETTING OUT, STAYING OUT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN453	NEW YORK ACADEMY OF SCIENCES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN944	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN966	MFY LEGAL SERVICES, INC. / MOBILIZATION FOR JUSTICE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN944	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-79	346 BROADWAY, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-80	2 LAFAYETTE STREET, MANHATTAN	CP	2,730 (CN)	18,282 (CN)	2,765 (CN)	0 (CN)	CP
PW-193	MUNICIPAL BUILDING, MANHATTAN, SPACE ALTERATIONS	CP	0 (CN)	2,479 (CN)	357 (CN)	357 (CN)	CP
PW-195	RECONSTRUCTION OF 80 CENTRE STREET, MANHATTAN	17,530 (CN)	43 (CN)	0 (CN)	220 (CN)	0 (CN)	16,790 (CN)
PW-266	125 WORTH STREET, MANHATTAN	15,922 (CN)	0 (CN)	0 (CN)	21,593 (CN)	0 (CN)	0 (CN)
PW-310	31 CHAMBERS STREET, MANHATTAN	CP	0 (CN)	0 (CN)	365 (CN)	0 (CN)	CP
PW-316	280 BROADWAY, MANHATTAN	52,230 (CN)	2,697 (CN)	0 (CN)	0 (CN)	0 (CN)	63,617 (CN)
PW-357	253 BROADWAY, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-219	CONSTRUCTION, SANITATION GARAGE, DISTICT 1/2/5, MANHATTAN	261,873 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

COMMUNITY BOARD DISTRICT 02, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
AG-MN410	SENIOR ACTION IN A GAY ENVIRONMENT (SAGE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN100	CHINESE-AMERICAN PLANNING COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN529	BAILEY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-MN336	PROJECT RENEWAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN336	PROJECT RENEWAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN530	AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN01N	GREENBURGER CENTER FOR SOCIAL AND CRIMINAL JUSTICE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN567	GOD'S LOVE WE DELIVER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN567	GOD'S LOVE WE DELIVER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN803	CENTER FOR URBAN COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1246	HUDSON RIVER TRUST	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN01P	LESLIE-LOHMAN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN03H	NEW YORK STUDIO SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN031	ARC ON 4TH STREET, INC. (ARTISTS, RESIDENCE, COMMUNITY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN04O	PAUL TAYLOR DANCE FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN067	WHITNEY MUSEUM OF AMERICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN111	COMMUNITY WORKS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN123	NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN185	HERE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN222	JOYCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN274	MOVING IMAGE, INC. / FILM FORUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN279	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN280	MUSEUM OF COMIC AND CARTOON ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN291	NEW MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN414	ACTORS FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN418	THE BUILDERS ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 02, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-DN421	CHILDREN'S MUSEUM OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN434	TRIBECCA FILM INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN576	THIRD STREET MUSIC SCHOOL SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN657	NATIONAL DANCE INSTITUTE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN740	SOHO THINK TANK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN814	DIA CENTER FOR THE ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN818	RATTLESTICK PRODUCTIONS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN01P	LESLIE-LOHMAN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN031	ARC ON 4TH STREET, INC. (ARTISTS, RESIDENCE, COMMUNITY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN279	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN421	CHILDREN'S MUSEUM OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN740	SOHO THINK TANK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN772	HOME FOR CONTEMPORARY THEATRE & ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN818	RATTLESTICK PRODUCTIONS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N01P	LESLIE-LOHMAN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N03H	NEW YORK STUDIO SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N031	ARC ON 4TH STREET, INC. (ARTISTS, RESIDENCE, COMMUNITY)	CP	0 (CN)	21 (CN)	0 (CN)	0 (CN)	CP
PV-N123	NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP)	CP	0 (CN)	0 (CN)	0 (CN)	86 (CN)	CP
PV-N185	HERE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N274	MOVING IMAGE, INC. / FILM FORUM	CP	408 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N278	MUSEUM OF ARTS AND DESIGN	CP	5 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N291	NEW MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N818	RATTLESTICK PRODUCTIONS INC.	CP	616 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 02, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PW-DN420	GREENWICH HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN422	HETRICK-MARTIN INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN708	GOD'S LOVE WE DELIVER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN816	LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN876	NEW YORK UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN876	NEW YORK UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN236	LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN816	LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN876	NEW YORK UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-219	CONSTRUCTION, SANITATION GARAGE, DISTICT 1/2/5, MANHATTAN	261,873 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

COMMUNITY BOARD DISTRICT 03, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
AG-DN100	CHINESE-AMERICAN PLANNING COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BR-156	MANHATTAN BRIDGE, RECONSTRUCTION	771,999 (CN) 528,317 (F) 64,039 (S) 12,377 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	28,126 (CN) 0 (F) 0 (S) 0 (P)	444,300 (CN) 0 (F) 0 (S) 0 (P)
BR-253	RECONSTRUCTION OF WILLIAMSBURG BRIDGE	1,106,072 (CN) 696,071 (F) 68,427 (S) 8,180 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	934,033 (CN) 0 (F) 0 (S) 0 (P)
ED-DN769	CHINATOWN MANPOWER PROJECT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN937	IMMIGRANT SOCIAL SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-I001	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-DN129	WOMEN'S PRISON ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-MN129	WOMEN'S PRISON ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN082	CHARLES B. WANG COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN530	AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN084	COMMUNITY HEALTH PROJECT, INC. D/B/A CALLEN-LORDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN889	UNIVERSITY SETTLEMENT SOCIETY OF NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN031	ARC ON 4TH STREET, INC. (ARTISTS, RESIDENCE, COMMUNITY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN044	PERFORMANCE SPACE 122	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN08A	INTERNATIONAL CENTER OF PHOTOGRAPHY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN120	CREATIVE TIME	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN149	EXIT ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN185	HERE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN224	KEHILA KEDOSH JANINA MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN291	NEW MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN307	NEW YORK THEATER WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN330	POETS HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 03, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-DN375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN411	TEATRO CIRCULO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN463	ABC NO RIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN572	CREATE IN CHINATOWN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN576	THIRD STREET MUSIC SCHOOL SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN669	NUYORICAN POETS CAFE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN686	ANTHOLOGY FILM ARCHIVES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN694	SOCIETY OF THE EDUCATIONAL ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN791	THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN993	MOVEMENT RESEARCH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D234	CLEMENTE SOTO VELEZ	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D788	THE 122 COMMUNITY CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN031	ARC ON 4TH STREET, INC. (ARTISTS, RESIDENCE, COMMUNITY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN08A	INTERNATIONAL CENTER FOR PHOTOGRAPHY	CP	450 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN247	LOWER EAST SIDE TENEMENT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN291	NEW MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN307	NEW YORK THEATER WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN330	POETS HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN463	ABC NO RIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN576	THIRD STREET MUSIC SCHOOL SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN669	NUYORICAN POETS CAFE	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN686	ANTHOLOGY FILM ARCHIVES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 03, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-MN791	THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M509	LA MAMA THEATRE, IMPROVEMENTS	2,418 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-M788	THE 122 COMMUNITY CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N031	ARC ON 4TH STREET, INC. (ARTISTS, RESIDENCE, COMMUNITY)	CP	0 (CN)	21 (CN)	0 (CN)	0 (CN)	CP
PV-N08A	INTERNATIONAL CENTER FOR PHOTOGRAPHY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N307	NEW YORK THEATER WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N411	TEATRO CIRCULO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N463	ABC NO RIO	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-N576	THIRD STREET MUSIC SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N669	NUYORICAN POETS CAFE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N686	ANTHOLOGY FILM ARCHIVES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N791	THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-234	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER, INC.	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-788	THE 122 COMMUNITY CENTER INC.	CP	58 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN116	COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN142	EDUCATIONAL ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN945	GRAND STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN249	LOWER EASTSIDE GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN945	GRAND STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 04, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
AG-MN660	FIND AID FOR THE AGED INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CO-305	315 WEST 54TH STREET, MANHATTAN MIDTOWN COMMUNITY COURT	31,896 (CN) 665 (CX)	0 (CN) 0 (CX)	87 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
HB-1189	RECONSTRUCT W 79TH ST/79TH ST BOAT BASIN 30TH ST BRANCH, MANHATTAN	33,959 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN125	ABRAHAM RESIDENCE III	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D021	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN084	COMMUNITY HEALTH PROJECT, INC. D/B/A CALLEN-LORDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN359	RYAN/CHELSEA-CLINTON COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN370	SAMARITAN VILLAGE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN084	COMMUNITY HEALTH PROJECT, INC. D/B/A CALLEN-LORDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN002	52ND STREET PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN038	ATLANTIC THEATER COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN091	CENTER FOR JEWISH HISTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN123	NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN187	STUDIO IN A SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN194	INTREPID SEA, AIR & SPACE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN195	AN CLAIDHEAMH SOLUIS, INC. / IRISH ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN196	IRISH REPERTORY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN204	JAZZ AT LINCOLN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN219	MANHATTAN CLASS COMPANY INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN222	JOYCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN256	MANHATTAN THEATER CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN290	NEW 42ND STREET INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN329	PLAYWRIGHTS HORIZONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 04, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-DN353	ROSIE'S BROADWAY KIDS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN385	SIGNATURE THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN424	HALEAKALA, INC. D/B/A THE KITCHEN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN569	ARTS CONNECTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN717	EYEBEAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN814	DIA CENTER FOR THE ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN815	HUDSON GUILD, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN019	ALVIN AILEY DANCE FOUNDATION, INC	CP	327 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN03L	SHED NYC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN091	CENTER FOR JEWISH HISTORY	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN162	FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN187	STUDIO IN A SCHOOL.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN195	AN CLAIDHEAMH SOLUIS, INC. / IRISH ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN196	IRISH REPERTORY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN204	JAZZ AT LINCOLN CENTER	CP	175 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN222	JOYCE THEATER	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN256	MANHATTAN THEATER CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN290	NEW 42ND STREET INC.	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN329	PLAYWRIGHTS HORIZONS, INC.	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN385	SIGNATURE THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN424	HALEAKALA, INC. D/B/A THE KITCHEN	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN717	EYEBEAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN835	LOTUS FINE ARTS PRODUCTIONS, INC.	CP	130 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN959	THE NEW GROUP, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN962	THE TANK, LTD.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 04, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-RN194	INTREPID SEA, AIR & SPACE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N123	NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP)	CP	0 (CN)	0 (CN)	0 (CN)	86 (CN)	CP
PV-N195	AN CLAIDHEAMH SOLUIS, INC. / IRISH ARTS CENTER	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N196	IRISH REPERTORY THEATRE	CP	70 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N214	ENSEMBLE STUDIO THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N219	MANHATTAN CLASS COMPANY INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N222	JOYCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N256	MANHATTAN THEATER CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N290	NEW 42ND STREET INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N329	PLAYWRIGHTS HORIZONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N424	HALEAKALA, INC. D/B/A THE KITCHEN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN02C	UNDER 21, DBA COVENANT HOUSE NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03B	THE HORTICULTURAL SOCIETY OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03J	TOURO COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN061	NEW YORK LEGAL ASSISTANCE GROUP (NYLAG)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN200	GAY MEN'S HEALTH CRISIS (GMHC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN467	FOUNTAIN HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN590	COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN815	HUDSON GUILD, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN02C	UNDER 21, DBA COVENANT HOUSE NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN03B	THE HORTICULTURAL SOCIETY OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN03J	TOURO COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN467	FOUNTAIN HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN721	NEW YORK COUNCIL ON ADOPTABLE CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 05, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
AG-DN02E	ENCORE COMMUNITY SERVICES INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN410	SENIOR ACTION IN A GAY ENVIRONMENT (SAGE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN903	SERVICES & ADVOCACY FOR GAY LESBIAN BISEXUAL & TRANSGENDER ELDERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-KN410	SENIOR ACTION IN A GAY ENVIRONMENT (SAGE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-MN410	SENIOR ACTION IN A GAY ENVIRONMENT (SAGE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CO-80	27 MADISON AVE. - MANHATTAN APPELLATE DIVISION COURTHOUSE - 1ST DEPT.	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
E-D4001	FIT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-M4001	FIT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4001	FIT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN917	THE ALI FORNEY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN951	CITILEAF HOUSING HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN020	AMERICAN CANCER SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN096	CHAI LIFELINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN809	MEDICARE RIGHTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN284	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN561	COMMUNITY HEALTHCARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN170	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-M101	NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDING, RECONSTRUCTION	1,527 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-MN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN02L	THE ACTORS' FUND OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN04P	THE JAZZ GALLERY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN278	MUSEUM OF ARTS AND DESIGN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 05, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-DN281	MUSEUM OF MODERN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN285	NATIONAL BLACK THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN290	NEW 42ND STREET INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN345	SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN354	ROUNDABOUT THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN789	TOWN HALL FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN820	VIVIAN BEAUMONT THEATER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN989	VINEYARD THEATRE AND WORKSHOP CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D279	CITY CENTER, MANHATTAN, RECON AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D503	CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN051	BIG APPLE CIRCUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN204	JAZZ AT LINCOLN CENTER	CP	175 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN278	MUSEUM OF ARTS AND DESIGN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN354	ROUNDABOUT THEATRE COMPANY	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN789	TOWN HALL FOUNDATION, INC.	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN820	VIVIAN BEAUMONT THEATER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN831	GINA GIBNEY DANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN857	PUBLICOLOR	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN989	VINEYARD THEATRE AND WORKSHOP CENTER, INC.	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M279	CITY CENTER IMPROVEMENTS, MANHATTAN	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M503	CARNEGIE HALL, IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 05, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-N204	JAZZ AT LINCOLN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N205	AMERICAN BALLET THEATER FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N281	MUSEUM OF MODERN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N290	NEW 42ND STREET INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N345	SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N354	ROUNDABOUT THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N789	TOWN HALL FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N989	VINEYARD THEATRE AND WORKSHOP CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-503	CARNEGIE HALL, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03B	THE HORTICULTURAL SOCIETY OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN142	EDUCATIONAL ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN454	WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION (WHEDCO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN672	SERVICES AND ADVOCAY FOR GLBT ELDERS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN728	TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN953	NEW YORK UNITED JEWISH ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN980	THE GREATER NEW YORK COUNCILS, BOY SCOUTS OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN237	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN102	CITIZENS COMMITTEE FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN237	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-219	CONSTRUCTION, SANITATION GARAGE, DISTICT 1/2/5, MANHATTAN	261,873 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

COMMUNITY BOARD DISTRICT 06, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
ED-DN690	CEC STUYVESANT COVE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-551	RECONST & STRUCT REHAB OF PARK TUNNEL E.34TH TO E.39TH ST, MANHATTAN	58,503 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1212	PARK AVENUE VIADUCT, MANHATTAN	11,703 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-D083	IMPROVEMENTS TO MEDICAL EXAMINER FACILITIES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D124	E. 54TH ST RECREATION CENTER, RECON AND IMPVTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-506	RECREATION CENTER AND NATURE CENTERS CITYWIDE	CP	27,326 (CN)	43,852 (CN)	5,461 (CN)	84,431 (CN)	CP
PV-DN01Y	CHASHAMA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN268	THE MORGAN LIBRARY & MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN345	SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN831	GINA GIBNEY DANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN01Y	CHASHAMA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN345	SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N268	THE MORGAN LIBRARY & MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N345	SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03B	THE HORTICULTURAL SOCIETY OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN104	CITYMEALS ON WHEELS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN284	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN630	MADISON SQUARE BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN706	BIG BROTHERS BIG SISTERS OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 07, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
AG-DN130	DOROT FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN798	SERVICE PROGRAM FOR OLDER PEOPLE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-MN516	JEWISH HOME & HOSPITAL LIFECARE SYSTEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN164	RYAN HEALTH AKA WILLIAM F. RYAN COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN01A	UPPER MANHATTAN MENTAL HEALTH CLINIC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN450	WEST SIDE CENTER FOR COMMUNITY LIFE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-D002	NYPL CON, RECON, IMPROVEMENTS INCL EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-DN042	BALLET HISPANICO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN099	CHILDREN'S MUSEUM OF MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN143	ELAINE KAUFMAN CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN204	JAZZ AT LINCOLN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN263	METROPOLITAN OPERA ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN304	NEW YORK HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN703	LINCOLN CENTER FOR THE PERFORMING ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN042	BALLET HISPANICO	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN099	CHILDREN'S MUSEUM OF MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN123	NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP)	CP	257 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN143	ELAINE KAUFMAN CULTURAL CENTER	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN204	JAZZ AT LINCOLN CENTER	CP	175 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 07, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-MN263	METROPOLITAN OPERA ASSOCIATION	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN304	NEW YORK HISTORICAL SOCIETY	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITIONS	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M489	LINCOLN CENTER, IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN304	NEW YORK HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N042	BALLET HISPANICO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N099	CHILDREN'S MUSEUM OF MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	393 (CN)	CP
PV-N143	ELAINE KAUFMAN CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N204	JAZZ AT LINCOLN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N263	METROPOLITAN OPERA ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N304	NEW YORK HISTORICAL SOCIETY	CP	12,439 (CN)	0 (CN)	0 (CN)	1 (CN)	CP
PV-N409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-34	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITION	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS.	CP	0 (CN)	82 (CN)	0 (CN)	0 (CN)	CP
PV-489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	250,388 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,997 (CN)
PW-DN943	THE BRIDGE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN738	GODDARD RIVERSIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 08, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
AG-DN235	LENOX HILL NEIGHBORHOOD ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN798	SERVICE PROGRAM FOR OLDER PEOPLE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BR-231	QUEENSBORO BRIDGE, REHABILITATION	853,340 (CN) 193,624 (F) 40,869 (S)	0 (CN) 0 (F) 0 (S)	10,646 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	24,699 (CN) 0 (F) 0 (S)	596,694 (CN) 0 (F) 0 (S)
CS-DN745	NEW YORK ROAD RUNNERS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN796	ASSOCIATION TO BENEFIT CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN796	ASSOCIATION TO BENEFIT CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-KN128	THE DOE FUND, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN810	HOSP. FOR SPECIAL SURGERY/NY SOCIETY FOR RELIEF OF RUPTURED & CRIPPLED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M003	IMPROVEMENTS TO HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-244	ALTERATIONS & RENOVATIONS TO HUNTER COLLEGE CAMPUS SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN01Z	THE FRICK MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN176	GUGGENHEIM MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN420	GREENWICH HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN423	THE JEWISH MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN01Z	THE FRICK MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN176	GUGGENHEIM MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN420	GREENWICH HOUSE, INC.	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN423	THE JEWISH MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N176	GUGGENHEIM MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N420	GREENWICH HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N423	THE JEWISH MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 08, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-103	EL MUSEO DEL BARRIO, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 09, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
AG-DN658	HAMILTON-MADISON HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-MN516	JEWISH HOME & HOSPITAL LIFECARE SYSTEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-2934	RAMP TO NORTHBOUND HENRY HUDSON PARKWAY OVER AMTRAK, MANHATTAN	CP	0 (CN)	15 (CN)	0 (CN)	4,265 (CN)	CP
HD-D021	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN01A	UPPER MANHATTAN MENTAL HEALTH CLINIC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN01F	ST. LUKE'S-ROOSEVELT HOSPITAL CENTER INC. D/B/A MOUNT SINAI ST. LUKE'S	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN01A	UPPER MANHATTAN MENTAL HEALTH CLINIC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN891	AFRICAN SERVICES COMMITTEE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-DN122	DANCE THEATER OF HARLEM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN829	HARLEM STAGE INC. FORMERLY AARON DAVIS HALL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN122	DANCE THEATER OF HARLEM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN181	HARLEM SCHOOL OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN829	AARON DAVIS HALL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N122	DANCE THEATER OF HARLEM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N829	HARLEM STAGE INC. FORMERLY AARON DAVIS HALL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN02A	BIOBUS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN02A	BIOBUS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN02A	BIOBUS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN02A	BIOBUS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 10, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
CS-DN139	ECUMENICAL COMMUNITY DEVELOPMENT ORGANIZATION DAY CARE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN972	THE CHILDREN'S VILLAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN514	GREATER HARLEM HOUSING DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN906	138-152 WEST 143RD STREET HOUSING DEVELOPMENT FUND CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D021	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN406	CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN917	ALI FORNAY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-D001	CONS, RECON, F&E - SCHOMBURG CTR & COUNTEE CULLEN CULT, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-D002	NYPL CON, RECON, IMPROVEMENTS INCL EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-506	RECREATION CENTER AND NATURE CENTERS CITYWIDE	CP	27,326 (CN)	43,852 (CN)	5,461 (CN)	84,431 (CN)	CP
PV-DN027	APOLLO THEATER FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN309	JAZZMOBILE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN961	CLASSICAL THEATRE OF HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLARY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN027	APOLLO THEATER FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN122	DANCE THEATER OF HARLEM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN181	HARLEM SCHOOL OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN991	AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC.	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N027	APOLLO THEATER FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N122	DANCE THEATER OF HARLEM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N961	CLASSICAL THEATRE OF HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N991	AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC.	CP	10,250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	34,333 (CN)	550 (CN)	0 (CN)	0 (CN)	68 (CN)	0 (CN)
PW-DN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN940	NEW YORK URBAN LEAGUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN425	NEW YORK CITY MISSION SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 10, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PW-MN940	NEW YORK URBAN LEAGUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 11, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
AG-DN191	INSTITUTE FOR THE PUERTO RICAN/HISPANIC ELDERLY (IPR/HE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CO-306	170 EAST 121TH STREET, HARLEM COMMUNITY COURT	CP	790 (CN)	0 (CN)	0 (CN)	790 (CN)	CP
CS-DN312	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN312	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN796	ASSOCIATION TO BENEFIT CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-204	NEW TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT	CP	26,742 (CN) 0 (F) 0 (P)	34,012 (CN) 0 (F) 0 (P)	15,779 (CN) 0 (F) 0 (P)	10,000 (CN) 0 (F) 0 (P)	CP
HD-DN170	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN235	LENOX HILL NEIGHBORHOOD ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN520	PROMESA HOUSING DEVELOPMENT FUND CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN570	ARTSPACE PROJECTS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN796	ASSOCIATION TO BENEFIT CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D021	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN525	HOUSING PARTNERSHIP DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN271	MOUNT SINAI ADOLESCENT HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN273	MOUNT SINAI HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN783	THE INSTITUTE FOR FAMILY HEALTH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN01V	CENTER FOR COMPREHENSIVE HEALTH PRACTICE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN155	EAST HARLEM COUNCIL FOR HUMAN SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN803	CENTER FOR URBAN COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN974	STRIVE INTERNATIONAL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN929	NEW YORK COMMON PANTRY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN974	STRIVE INTERNATIONAL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-506	RECREATION CENTER AND NATURE CENTERS CITYWIDE	CP	27,326 (CN)	43,852 (CN)	5,461 (CN)	84,431 (CN)	CP
P-944	DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND, MANHATTAN	147,076 (CN) 160 (F) 6,206 (S)	20,836 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1 (CN) 0 (F) 84 (S)
PV-DN05N	INDIESPACE DBA INDIE THEATER FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 11, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-DN162	FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN277	MUSEUM FOR AFRICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN285	NATIONAL BLACK THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN612	EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN704	HISPANIC SOCIETY OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D018	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLARY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN05N	INDIESPACE DBA INDIE THEATER FUND	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN255	MANHATTAN NEIGHBORHOOD NETWORK FIREHOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN277	MUSEUM FOR AFRICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN285	NATIONAL BLACK THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN612	EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N05N	INDIESPACE DBA INDIE THEATER FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N277	MUSEUM FOR AFRICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N285	NATIONAL BLACK THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N612	EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PW-DN780	UNION SETTLEMENT ASSOCIATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN03A	THE DNA LEARNING CENTER (DNALC) NYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN03Y	GETTING OUT, STAYING OUT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN529	BAILEY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN629	CATHOLIC HEALTH CARE/HOPE COMMUNITY.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 12, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
ED-DN447	WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN978	YESHIVA UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN447	WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1078	RECONSTRUCTION OF HARLEM RIVER DRIVE RAMP, BIN 2-26724-0, MANHATTAN	42,295 (CN) 45,000 (F)	0 (CN) 0 (F)	0 (CN) 44,535 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	338,325 (CN) 0 (F)
HB-1147	RECON BROADWAY BRIDGE OVER THE HARLEM RIVER, MANHATTAN	57,783 (CN) 92,305 (F) 14,194 (S)	7,935 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	6,197 (CN) 0 (F) 0 (S)
HB-1165	RECON RIVERSIDE DRIVE/WEST 158TH ST, MANHATTAN	70,148 (CN) 70,983 (F) 10,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HD-DN081	COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN787	HARLEM DOWLING WEST SIDE CENTER FOR CHILDREN AND FAMILY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D021	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-MN336	PROJECT RENEWAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN652	NEW YORK PRESBYTERIAN HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN652	THE NEW YORK AND PRESBYTERIAN HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D211	REHABILITATION OF STEP STREETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1157	RECON OF/REMOVE COBBLESTONES ON TENTH AV, W.206 TO W.218ST, MANHATTAN	6,328 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-M094	RECONSTRUCT ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-M997	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	711 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-415A	HIGHBRIDGE PARK, MANHATTAN, RECONSTRUCTION	19,874 (CN) 1,824 (F)	1 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	708 (CN) 0 (F)
P-506	RECREATION CENTER AND NATURE CENTERS CITYWIDE	CP	27,326 (CN)	43,852 (CN)	5,461 (CN)	84,431 (CN)	CP
P-861	RENOVATION OF FORT WASHINGTON PARK	16,650 (CN) 2,000 (F)	0 (CN) 0 (F)	2,539 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
PV-DN704	HISPANIC SOCIETY OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN729	BROADWAY HOUSING COMMUNITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 12, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-DN961	CLASSICAL THEATRE OF HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN704	HISPANIC SOCIETY OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN961	CLASSICAL THEATRE OF HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N704	HISPANIC SOCIETY OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N961	CLASSICAL THEATRE OF HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN246	ARMORY FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN246	ARMORY FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN625	NORTHERN MANHATTAN IMPROVEMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN977	THE EQUITY PROJECT CHARTER SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

QUEENS COMMUNITY DISTRICT MAP



QUEENS, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
AG-Q999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-Q001	QUEENS BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	24,118 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4007	DOE EARLY LEARN CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN04E	CHHAYA COMMUNITY DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN06G	EAST RIVER DEVELOPMENT ALLIANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN183	HEARTSHARE HUMAN SERVICES OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN02T	SOUTH ASIAN COUNCIL FOR SOCIAL SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN04E	CHHAYA COMMUNITY DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN06G	EAST RIVER DEVELOPMENT ALLIANCE, INC. DBA URBAN UPBOUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN07F	THE RIVER FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN183	HEARTSHARE HUMAN SERVICES OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-Q075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, QUEENS	CP	0 (CN)	1,500 (CN)	0 (CN)	0 (CN)	CP
ED-Q384	COMMERCIAL REVITALIZATION, QUEENS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
F-Q109	VEHICLES AND EQUIPMENT, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-Q175	FACILITY IMPROVEMENTS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-Q001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1141	RECON METROPOLITAN AVE BRIDGE OVER CONRAIL, QUEENS	9,567 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	62,909 (CN)
HD-D021	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D022	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN525	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-Q002	CONS,RECON,IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-Q020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN202	JAMAICA HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN273	MOUNT SINAI HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN623	LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

QUEENS, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HL-QN201	NEW YORK BLOOD CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN273	MOUNT SINAI HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN916	THE FLOATING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q002	EQUIPMENT-COMMUNITY COLLEGES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q004	COMMUNITY COLLEGES' IMPROVEMENTS, QUEENS	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q005	ACQUISITION/INSTALLATION OF EQUIPMENT, SENIOR COLLEGES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q006	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q300	CONSTRUCTION, IMPROVEMENTS TO CUNY SENIOR COLLEGES AND LAW SCHOOLS, QN	CP	1,700 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-Q214	RECONSTRUCTION, INTERIORS, QUEENS	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN02V	PROJECT HOPE CHARITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN567	GOD'S LOVE WE DELIVER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-Q002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D103	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-Q001	CON & RECON OF HWYS & STS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-Q002	RESURFACING AND RECONSTRUCTION OF STREETS, QUEENS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HW-Q005	CONSTRUCTION, RECONSTRUCTION & IMPROVEMENTS OF CENTER MEDIANS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-CH4	STATE TOURING ROUTES FUNDS FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 50,741 (S)	CP
HW-C01Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HW-1Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	0 (CN) 3,987 (F) 0 (S) 0 (P)	106,214 (CN) 0 (F) 0 (S) 0 (P)	30,546 (CN) 2,607 (F) 0 (S) 0 (P)	233,943 (CN) 10,000 (F) 0 (S) 0 (P)	CP
HW-2Q	RESURFACING OF STREETS, QUEENS	CP	2,974 (CN) 0 (F) 0 (S) 80 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-1027	RECONSTRUCTION OF LIRR UNDERPASSES, QUEENS	6,298 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1674	CONSTRUCT. OR RECONSTRUCT. OF LINDEN PLACE BETWEEN 20TH AVE & 28TH AVE	18,926 (CN)	0 (CN)	0 (CN)	201 (CN)	37 (CN)	0 (CN)
LQ-D001	QBPL SYSTEMS AND EQUIPMENT PURCHASES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

QUEENS, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
LQ-D122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q003	CONSTRUCTION OF NEW EAST RIVER BRANCH LIBRARY, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q005	QBPL SYSTEMS AND EQUIPMENT PURCHASES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-122	IMPROVEMENT OF BRANCHES INCLUDING FURNITURE AND EQUIPMENT, QUEENS	CP	60,634 (CN) 0 (F) 6,218 (S) 0 (P)	2,008 (CN) 0 (F) 0 (S) 0 (P)	211 (CN) 0 (F) 0 (S) 0 (P)	193 (CN) 0 (F) 0 (S) 0 (P)	CP
P-D019	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q001	FLUSHING MEADOW PARK DEVELOPMENT	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-Q003	MISCELLANEOUS PARKS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-Q004	STREET AND PARK TREE PLANTING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q005	DEVELOP COMMUNITY PARK FOR BROAD CHANNEL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q125	MAFERA PARK RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q138	RECONSTRUCTION, IMPROVEMENTS TO BOWNE PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	CP	24,125 (CN) 0 (S)	975 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-Q773	BROOKVILLE PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q822	STREET AND PARK TREE PLANTING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, QUEENS	668 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q936	CUNNINGHAM PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-13	FLUSHING MEADOW PARK DEVELOPMENT	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-245Q	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	8,407 (CN) 0 (F) 0 (S) 0 (P)	CP
P-506	RECREATION CENTER AND NATURE CENTERS CITYWIDE	CP	27,326 (CN)	43,852 (CN)	5,461 (CN)	84,431 (CN)	CP
P-900	REHABILITATION OF FLUSHING MEADOW PARK ZOO QUEENS	16,721 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-Q079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

QUEENS, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PO-Q185	PURCHASE AND INSTALLATION OF EQUIPMENT, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN04V	EDGE SCHOOL OF THE ARTS DANCE LEGACY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN04W	UNIONDOCS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN655	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D050	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D274	HALL OF SCIENCE, FLUSHING MEADOW PARK, RECON AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D466	QUEENS THEATER IN THE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN04V	EDGE SCHOOL OF THE ARTS DANCE LEGACY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN04W	UNIONDOCS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q050	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	CP	1,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-Q291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q466	QUEENS THEATER IN THE PARK IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PV-N04W	UNIONDOCS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N655	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-466	QUEENS THEATER IN THE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03J	TOURO COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN722	QUEENS COMMUNITY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN06H	GIRL SCOUT COUNCIL OF GREATER NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN722	QUEENS COMMUNITY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, QUEENS.	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

QUEENS, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
SE-Q200	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-2Q	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, QNS.	CP	0 (CN) 187,395 (CX) 0 (P)	0 (CN) 118,391 (CX) 0 (P)	0 (CN) 84,093 (CX) 0 (P)	0 (CN) 121,569 (CX) 0 (P)	CP
SE-200Q	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	CP	205,517 (CN) 3,000 (CX)	90,879 (CN) 0 (CX)	22,120 (CN) 0 (CX)	255,086 (CN) 0 (CX)	CP
TF-Q005	TRAFFIC IMPROVEMENTS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-Q503	STREET LIGHTING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-237	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
WP-247	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-249	UPGRADE TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP

COMMUNITY BOARD DISTRICT 01, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
CO-277	25-10 COURT HOUSE SQ. - LONG ISLAND CITY COURTHOUSE, QUEENS	CP	10,724 (CN) 0 (CX)	530 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-298	NEW QUEENS FAMILY COURT	CP	4,547 (CN) 0 (CX)	3,335 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CS-DN442	VARIETY BOYS & GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN442	VARIETY BOYS & GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN482	HANAC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN917	THE ALI FORNEY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-211	QUEENS WEST	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HL-DN273	MOUNT SINAI HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN916	THE FLOATING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN916	THE FLOATING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN482	HANAC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN145	ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN482	HANAC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-848	ASTORIA PARK REHABILIATATION.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-990	RECONSTRUCTION OF ASTORIA PARK POOL	17,903 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN198	NOGUCHI MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN994	FLUX FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D050	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN198	NOGUCHI MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN667	QUEENS COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN994	FLUX FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q050	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N198	NOGUCHI MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 01, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-50	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN984	ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 02, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
AG-QN593	SUNNYSIDE COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BR-231	QUEENSBORO BRIDGE, REHABILITATION	853,340 (CN) 193,624 (F) 40,869 (S)	0 (CN) 0 (F) 0 (S)	10,646 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	24,699 (CN) 0 (F) 0 (S)	596,694 (CN) 0 (F) 0 (S)
CO-277	25-10 COURT HOUSE SQ. - LONG ISLAND CITY COURTHOUSE, QUEENS	CP	10,724 (CN) 0 (CX)	530 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
HB-431	REHABILITATION OF BRIDGE AT 49TH AVENUE, QUEENS	CP	700 (CN) 0 (P)	0 (CN) 0 (P)	6,996 (CN) 0 (P)	81,681 (CN) 0 (P)	CP
HL-QN201	NEW YORK BLOOD CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-787	RECONSTRUCTION OF SUTTER AVENUE	21,264 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-Q003	CONSTRUCTION OF NEW EAST RIVER BRANCH LIBRARY, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN342	QUEENS SYMPHONY ORCHESTRA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D501	P.S.1 (ART INSTITUTE), QUEENS, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN373	SCULPTURE CENTER	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PW-DN03F	ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN984	ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 03, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
LQ-Q217	CONSTRUCTION OF A NEW LANGSTON HUGHES LIBRARY, QUEENS	3,622 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D001	LOUIS ARMSTRONG HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q001	LOUIS ARMSTRONG HOUSE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-1	LOUIS ARMSTRONG HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 04, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
ED-DN631	MAKE THE ROAD NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN631	MAKE THE ROAD NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN482	HANAC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-Q378	ELMHURST HOSPITAL CENTER	CP	3,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-983	RECONSTRUCTION OF 44TH AVENUE, ETC., QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN113	CONGREGATION TIFERETH ISRAEL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 05, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HL-Q001	MASPETH CHILD HEALTH CENTER, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q938	EVERGREEN PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-896	REHABILITATION OF UPPER HIGHLAND PARK, QUEENS	CP	4 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN656	GREATER RIDGEWOOD HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN656	GREATER RIDGEWOOD HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N656	GREATER RIDGEWOOD HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN620	MASPETH TOWN HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q002	MASPETH TOWN HALL, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 06, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
CS-DN207	JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN858	FORESTDALE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1137	RECON ELLIOT AVE BRIDGE OVER QUEENS BLVD, QUEENS	1,550 (CN)	1,651 (CN)	0 (CN)	0 (CN)	4,582 (CN)	25,637 (CN)
HL-DN273	MOUNT SINAI HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN202	JAMAICA HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN273	MOUNT SINAI HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN722	QUEENS COMMUNITY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN723	QUEENS LEGAL SERVICES CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 07, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
ED-DN827	KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN02T	SOUTH ASIAN COUNCIL FOR SOCIAL SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN827	KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1203	RECONSTRUCT ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, QUEENS	100,014 (CN) 53,336 (F) 10,000 (S)	22,941 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1 (CN) 0 (F) 0 (S)
HB-6622	678-I SOUTHBOUND TO BELT CROSS ISLAND PARKWAY ACCESS ROAD FROM 678-I	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN305	NEW YORK HOSPITAL QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN565	FLUSHING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN565	FLUSHING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN918	KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN918	KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1674	CONSTRUCT. OR RECONSTRUCT. OF LINDEN PLACE BETWEEN 20TH AVE & 28TH AVE	18,926 (CN)	0 (CN)	0 (CN)	201 (CN)	37 (CN)	0 (CN)
LQ-Q002	CONSTRUCT/RECONSTRUCT FLUSHING BRANCH LIBRARY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q126	FRANK GOLDEN PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN332	POPPENHUSEN INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D040	FLUSHING TOWN HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D272	QUEENS BOTANICAL GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN332	POPPENHUSEN INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q040	FLUSHING TOWN HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N332	POPPENHUSEN INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-40	FLUSHING TOWN HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-DN512	ASIAN AMERICANS FOR EQUALITY, INC. (AAFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN600	QUAKER MEETING HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 08, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HL-DN305	NEW YORK HOSPITAL QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN305	NEW YORK AND PRESBYTERIAN HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-Q003	QUEENS HOSPITAL MEDICAL EQUIPMENT	CP	728 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN371	SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN371	SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 09, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
CO-296	125-01 QUEENS BLVD. - QUEENS CRIMINAL COURTS BUILDING	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	19,576 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
HL-DN202	JAMAICA HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN202	JAMAICA HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN393	BOYS AND GIRLS CLUB OF METRO QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN341	QUEENS ECONOMIC DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN393	BOYS AND GIRLS CLUB OF METRO QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-248	CONS OF SANITATION GARAGE DISTRICTS 9, 10 & 11, THE BRONX	CP	0 (CN)	0 (CN)	26,852 (CN)	42,974 (CN)	CP

COMMUNITY BOARD DISTRICT 10, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HL-DN316	NEW YORK FAMILIES FOR AUTISTIC CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 11, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HL-DN367	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN367	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q001	QUEENSBOROUGH COMMUNITY COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q002	ALLEY POND PARK	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP

COMMUNITY BOARD DISTRICT 12, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
AG-DN282	ALLEN COMMUNITY SENIOR CITIZENS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CO-298	NEW QUEENS FAMILY COURT	CP	4,547 (CN) 0 (CX)	3,335 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-299	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY	33,762 (CN)	3,755 (CN)	1,043 (CN)	0 (CN)	0 (CN)	12,982 (CN)
CO-300	88-11 SUTPHIN BLVD. - QUEENS SUPREME COURT BUILDING	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CS-QN179	SAFE SPACE INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN973	GREATER JAMAICA DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN973	GREATER JAMAICA DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN742	JAMAICA SENIOR RESIDENCE HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN525	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN915	THE JOSEPH P. ADDABBO FAMILY HEALTH CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN202	JAMAICA HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN561	COMMUNITY HEALTHCARE NETWORK INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN915	THE JOSEPH P. ADDABBO FAMILY HEALTH CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-121	GRADE AND PAVE SOUTH JAMAICA AREA, ETC.	85,075 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-787	RECONSTRUCTION OF SUTTER AVENUE	21,264 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-792	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BLVD., QUEENS	11,587 (CN) 2,819 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
LQ-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q384	CONSTRUCTION OF A NEW BRANCH LIBRARY FOR SOUTH JAMAICA, QUEENS	1,086 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q009	RECONSTRUCTION OF RUFUS KING PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q771	FOREST PARK RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q847	RECONSTRUCTION OF ROY WILKINS PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN010	AFRIKAN POETRY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN571	BLACK SPECTRUM THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN010	AFRIKAN POETRY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 12, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-Q050	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	600 (CN)	0 (CN)	98 (CN)	0 (CN)	CP
PW-DN723	QUEENS LEGAL SERVICES CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN723	QUEENS LEGAL SERVICES CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

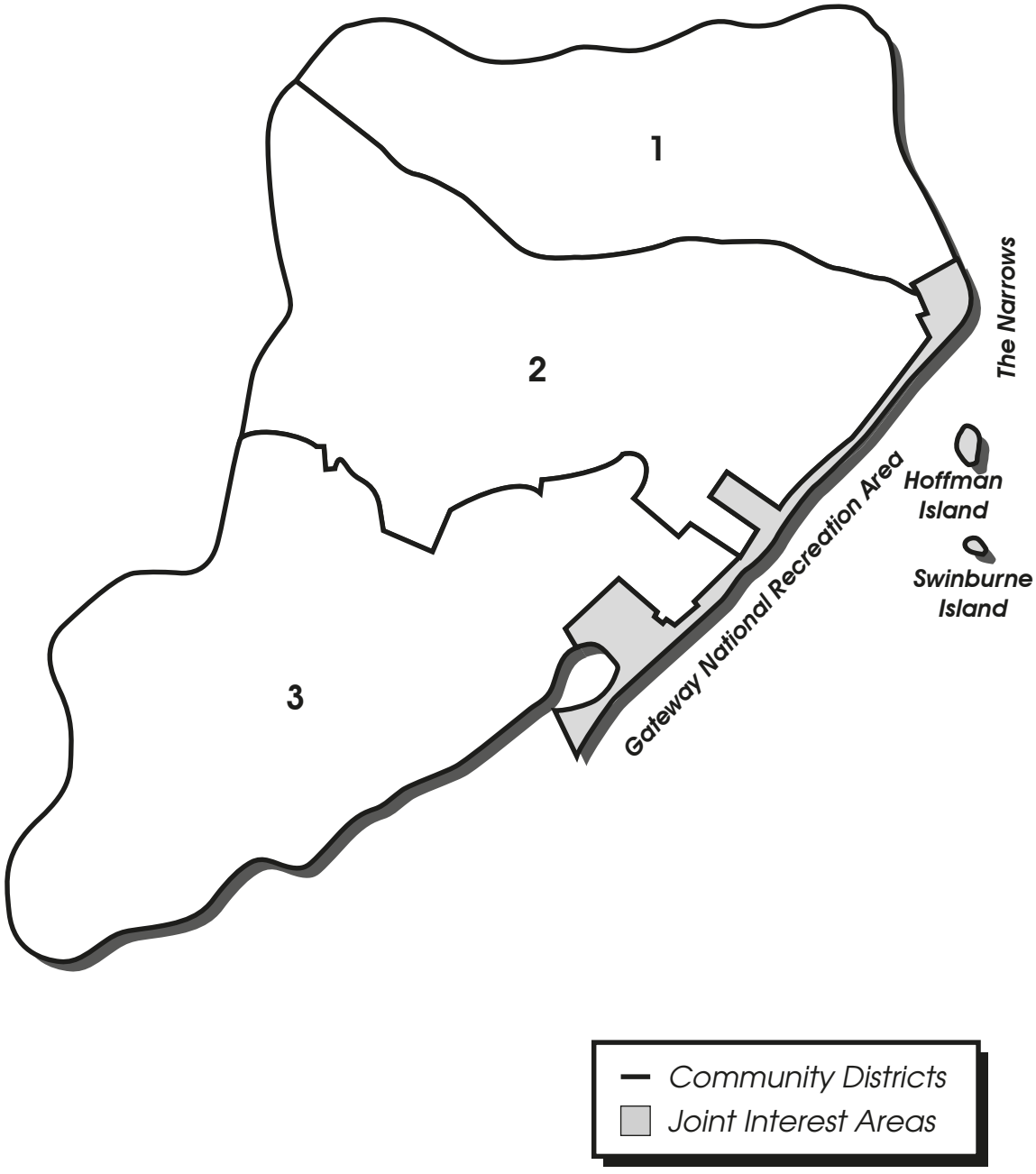
COMMUNITY BOARD DISTRICT 13, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
AG-DN184	HEBREW HOME FOR THE AGED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN380	SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN494	PARKER JEWISH INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN380	SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN663	INDIA HOME INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1114	RECON OF TWO HEMPSTEAD AVE BRIDGES OVER CROSS ISLAND PKWY, QUEENS	9,406 (CN) 0 (F)	1,513 (CN) 0 (F)	0 (CN) 0 (F)	12,733 (CN) 0 (F)	0 (CN) 25,619 (F)	66,013 (CN) 0 (F)
HB-1115	RECON OF UNION TURNPIKE BRIDGE OVER CROSS ISLAND PKWY, QUEENS	2,276 (CN)	1,382 (CN)	9,213 (CN)	0 (CN)	64,485 (CN)	0 (CN)
HB-1173	RECON BR OVER CROSS ISLAND PARKWAY AT 115TH AVENUE, QUEENS	4,070 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	38,730 (CN)
HD-DN170	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN494	PARKER JEWISH INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN623	LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN623	LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-274	GRADE, PAVE, ETC. BROOKVILLE BOULEVARD, ETC.	40,015 (CN) 270 (P)	493 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-662	RECON. STS. WITHIN AREA BOUNDED BY SO. CONDUIT AVE., ETC., QUEENS	42,636 (CN)	342 (CN)	4,453 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-724	RECONSTRUCTION OF BROOKVILLE BOULEVARD, QUEENS	28,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-792	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BLVD., QUEENS	11,587 (CN) 2,819 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-Q010	QUEENS COUNTY FARM MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-2	CONSTRUCTION OF A NEW 116th PRECINCT STATION HOUSE, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN655	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN655	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N655	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN581	GLEN OAKS VOLUNTEER AMBULANCE CORPS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 14, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
CS-Q002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, QUEENS	CP	400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN394	ROCKAWAY WATERFRONT ALLIANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN852	DAYTON TOWERS CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN931	ARVERNE LIMITED-PROFIT HOUSING CORP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN525	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-Q001	ARVERNE URBAN RENEWAL AREA, QUEENS	3,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-153	EDGEMERE, ASSOC. COSTS, QUEENS	41,063 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN025	EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN025	EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-631	PAVE SOMERVILLE AREA, ROCKAWAY, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-581	ROCKAWAY BEACH, BOARDWALK REDECKING	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
PW-DN03G	THE CAMPAIGN AGAINST HUNGER (TCAH)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

STATEN ISLAND COMMUNITY DISTRICT MAP



RICHMOND, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
E-R001	STATEN ISLAND BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	17,016 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN06S	PROJECT HOSPITALITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN06F	PURSUIT TRANSFORMATION COMPANY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-R075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-R109	VEHICLES AND EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-R175	FACILITY IMPROVEMENTS, STATEN ISLAND F-R175-FAC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
FA-313	CONSTRUCTION & RECONSTRUCTION OF FERRY VESSELS, CITYWIDE.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	6,832 (CN) 0 (F) 0 (S) 0 (P)	2,519 (CN) 0 (F) 0 (S) 0 (P)	CP
HA-R001	RECONSTRUCTION FUNDS FOR HOUSING AUTH CAPITAL PROJECTS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K082	AUTO / OTHER PURCHASES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN404	STATEN ISLAND UNIVERSITY HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-R001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-R001	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-R300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, STATEN IS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-R001	HOSPITALS, IMPROVEMENTS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-R001	ACQUIRE, CONST, RECONST, IMPROVE HRA FACILITIES, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D104	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R001	CONS AND RECONS OF BIKEWAY PATHS AND CULTURAL TRAILS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R002	RESURFACING AND RECONSTRUCTION OF STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R005	GRADE, REGULATE AND PAVE VARIOUS STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R200	SIDEWALK CONSTRUCTION, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R988	HAZARD ELIMINATION PROGRAM, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1R	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS, ETC., S.I.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	26,515 (CN) 0 (F) 672 (S) 0 (P)	1,783 (CN) 0 (F) 0 (S) 0 (P)	72,449 (CN) 0 (F) 0 (S) 0 (P)	CP

RICHMOND, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HW-2R	RESURFACING OF STREETS, STATEN ISLAND	CP	5,723 (CN) 0 (F) 0 (S) 80 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
LN-D002	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D006	EQUIPMENT FOR ALL NYPL FACILITIES, MAN., BX., S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D008	CONS, SITE ACQUISITION, EQUIPMENT FOR NYPL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-R001	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-8	CONS, SITE AQUISITION AND F&E FOR NYPL FACILITIES CITYWIDE	CP	30,569 (CN) 0 (P)	18,895 (CN) 0 (P)	3,000 (CN) 0 (P)	16,490 (CN) 0 (P)	CP
P-D020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-R822	STREET AND PARK TREE PLANTING, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-245R	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-506	RECREATION CENTER AND NATURE CENTERS CITYWIDE	CP	27,326 (CN)	43,852 (CN)	5,461 (CN)	84,431 (CN)	CP
PO-R046	PURCHASE AND INSTALLATION OF COMMUNICATIONS EQUIPMENT, STATEN ISLAND	146 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-R185	BP FUNDING FOR PURCHASE OF VEHICLES AND OTHER EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-R016	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN982	UNITED ACTIVITIES UNLIMITED, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-RN104	CITYMEALS ON WHEELS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-RN402	STATEN ISLAND JEWISH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, STATEN ISLAND.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R319	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-R002	ACQUISITION OF EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

RICHMOND, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
S-111	MARINE UNLOADING PLANTS AND TRUCK FILLS, ETC.	CP	0 (CN) 0 (P)	2,810 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
SE-R002	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND	2,470 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-R200	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	841 (CN) 100 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-2R	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND	CP	0 (CN) 27,777 (CX) 0 (F)	0 (CN) 23,947 (CX) 0 (F)	0 (CN) 11,080 (CX) 0 (F)	0 (CN) 44,370 (CX) 0 (F)	CP
SE-200R	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	CP	32,114 (CN) 17,829 (CX) 0 (F)	33,594 (CN) 0 (CX) 0 (F)	66,849 (CN) 0 (CX) 0 (F)	269,989 (CN) 0 (CX) 0 (F)	CP
SE-716	LAND ACQUISITION, STORM WATER MANAGEMENT, STATEN ISLAND	188,446 (CN)	0 (CN)	0 (CN)	0 (CN)	19,106 (CN)	57,283 (CN)
TD-R018	PURCHASE OF EQUIPMENT FOR USE BY DEPT OF TRANSPORTATION, STATEN ISLAND	591 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
TF-R001	STATEN ISLAND SIGNAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-R503	STREET LIGHTING, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WM-R001	WATER MAIN EXTENSIONS, STATEN ISLAND	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP

COMMUNITY BOARD DISTRICT 01, RICHMOND

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
CO-288	927 CASTLETON AVE. - STATEN ISLAND CIVIL COURT	1,925 (CN) 62 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-301	130 STUYVESANT PL. - STATEN ISLAND JUDICIAL CENTER	CP	650 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-302	18 RICHMOND TERR. - STATEN ISLAND COURT	14,225 (CN)	0 (CN)	135 (CN)	0 (CN)	0 (CN)	0 (CN)
CS-RN934	CHILDREN'S AID SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
FA-26	FERRY MAINTENANCE FACILITY	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 39 (F) 0 (S)	CP
HL-DN03Z	COMMUNITY HEALTH CENTER OF RICHMOND, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN301	NEW YORK FOUNDLING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN346	RICHMOND UNIVERSITY MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN404	STATEN ISLAND UNIVERSITY HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN140	EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN346	RICHMOND UNIVERSITY MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN404	STATEN ISLAND UNIVERSITY HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R061	RECON OF INTERSECTION AT SOUTH AND FOREST AVES, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-R329	CONSTRUCT NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R003	GRANITEVILLE/PS 51 PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R006	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND	1,772 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-R010	STATEN ISLAND BOTANICAL GARDEN, IMPROVE,CONS,RECON, STATEN ISLAND	154 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN364	ST. GEORGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D510	STATEN ISLAND BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN364	ST. GEORGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 01, RICHMOND

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-R175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N364	ST. GEORGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N954	NOBLE MARITIME COLLECTION	CP	151 (CN)	130 (CN)	0 (CN)	0 (CN)	CP
PV-175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
PV-302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	111 (CN)	0 (CN)	0 (CN)	CP
PV-490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-510	STATEN ISLAND BOTANICAL GARDENS, PHASE I IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	243 (CN)	CP
PW-DN318	ON YOUR MARK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN361	SAFE HORIZON	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN982	UNITED ACTIVITIES UNLIMITED, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-RN104	CITYMEALS ON WHEELS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-RN402	STATEN ISLAND JEWISH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

COMMUNITY BOARD DISTRICT 02, RICHMOND

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
AG-R001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN404	STATEN ISLAND UNIVERSITY HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN404	STATEN ISLAND UNIVERSITY HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN406	CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R004	GRADE, PAVE, ETC. RICHMOND HILL ROAD, ETC., STATEN ISLAND	189 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-R669	RECONSTRUCTION OF WEED AVENUE, STATEN ISLAND	4,133 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-R986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-669	RECONSTRUCT EBBITTS STREET IN VICINITY OF MANILA PLACE.	23,165 (CN)	114 (CN)	0 (CN)	0 (CN)	0 (CN)	1 (CN)
P-504	OCEAN BREEZE, RECONSTRUCTION, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-506	RECREATION CENTER AND NATURE CENTERS CITYWIDE	CP	27,326 (CN)	43,852 (CN)	5,461 (CN)	84,431 (CN)	CP
P-1321	FRESH KILLS PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN860	JACQUES MARCHAIS MUSEUM OF TIBETAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN860	JACQUES MARCHAIS MUSEUM OF TIBETAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N860	JACQUES MARCHAIS MUSEUM OF TIBETAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PW-DN580	REFURBISHMENT OF RICHMOND CITY YOUTH SPORTS COMPLEX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-RN402	STATEN ISLAND JEWISH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-740	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, STATEN ISLAND	5,624 (CX)	0 (CX)	0 (CX)	350 (CX)	0 (CX)	136 (CX)

COMMUNITY BOARD DISTRICT 03, RICHMOND

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HB-4939	CEDARVIEW AVENUE PEDESTRIAN BRIDGE OVER SIRT SOUTH SHORE	CP	68 (CN)	996 (CN)	7,827 (CN)	0 (CN)	CP
HB-4982	ARTHUR KILL ROAD BRIDGE OVER ARTHUR KILL STREAM, STATEN ISLAND	CP	0 (CN)	157 (CN)	0 (CN)	0 (CN)	CP
HW-R669	RECONSTRUCTION OF WEED AVENUE, STATEN ISLAND	4,133 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-669	RECONSTRUCT EBBITTS STREET IN VICINITY OF MANILA PLACE.	23,165 (CN)	114 (CN)	0 (CN)	0 (CN)	0 (CN)	1 (CN)
HW-919	RECONSTRUCTION OF BLOOMINGDALE ROAD, STATEN ISLAND	2,376 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	23,595 (CN)
HW-1140	RECONST. ARTHUR KILL RD., W/O BLOOMNGDALE RD. TO BENTLEY ST., S.I.	77,076 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	2,362 (CN)
LN-R329	CONSTRUCT NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R240	CONSTRUCTION, LEMON CREEK PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R941	RECONSTRUCTION OF WOLFE'S POND PARK, STATEN ISLAND	3,154 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1322	GREAT KILLS PARK AND WATERFRONT, STATEN ISLAND	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
PV-D341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP

PART V

BOROUGH ANALYSIS

AG DEPARTMENT FOR THE AGING

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
C I T Y W I D E							
AG-DN04L	MBD COMMUNITY HOUSING CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN06Y	VISION URBANA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN516	JEWISH HOME & HOSPITAL LIFECARE SYSTEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-D001	IMPROVEMENTS TO PROPERTY, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-1	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
AG-2	PURCHASE OF AUTOS, COMPUTERS, OTHER EQUIP FOR THE AGING, CITYWIDE	CP	2,917 (CN)	0 (CN)	223 (CN)	1,224 (CN)	CP
	CITYWIDE TOTAL:	0 (CN)	2,917 (CN)	0 (CN)	223 (CN)	1,224 (CN)	0 (CN)
B R O N X							
AG-DN184	HEBREW HOME FOR THE AGED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN334	PRESBYTERIAN SENIOR SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN770	RIVERDALE SENIOR SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-XN184	HEBREW HOME FOR THE AGED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-X001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
AG-DN216	JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN837	AMICO SENIOR CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN950	BAY RIDGE CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-KN410	SENIOR ACTION IN A GAY ENVIRONMENT (SAGE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-KN865	CONSELYEA STREET BLOCK ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-K001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-K999	TEST CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
AG-DN011	AGING IN AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN02E	ENCORE COMMUNITY SERVICES INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN100	CHINESE-AMERICAN PLANNING COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

AG DEPARTMENT FOR THE AGING

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
AG-DN130	DOROT FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN191	INSTITUTE FOR THE PUERTO RICAN/HISPANIC ELDERLY (IPR/HE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN235	LENOX HILL NEIGHBORHOOD ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN410	SENIOR ACTION IN A GAY ENVIRONMENT (SAGE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN658	HAMILTON-MADISON HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN798	SERVICE PROGRAM FOR OLDER PEOPLE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN903	SERVICES & ADVOCACY FOR GAY LESBIAN BISEXUAL & TRANSGENDER ELDERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-MN410	SENIOR ACTION IN A GAY ENVIRONMENT (SAGE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-MN516	JEWISH HOME & HOSPITAL LIFECARE SYSTEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-MN660	FIND AID FOR THE AGED INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-M001	IMPROVEMENTS TO PROPERTY USED BY THE DEPT FOR THE AGING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
AG-DN282	ALLEN COMMUNITY SENIOR CITIZENS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN380	SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN494	PARKER JEWISH INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN100	CHINESE-AMERICAN PLANNING COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN380	SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN593	SUNNYSIDE COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN663	INDIA HOME INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-Q999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
AG-R001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BR WATERWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
B R O O K L Y N							
BR-156	MANHATTAN BRIDGE, RECONSTRUCTION	771,999 (CN) 528,317 (F) 64,039 (S) 12,377 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	28,126 (CN) 0 (F) 0 (S) 0 (P)	444,300 (CN) 0 (F) 0 (S) 0 (P)
BR-270	REHABILITATION OF BROOKLYN BRIDGE	1,731,202 (CN) 447,075 (F) 2,877 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	79,125 (CN) 0 (F) 0 (S)
	BROOKLYN TOTAL:	2,503,201 (CN) 975,392 (F) 66,916 (S) 12,377 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	28,126 (CN) 0 (F) 0 (S) 0 (P)	523,425 (CN) 0 (F) 0 (S) 0 (P)
M A N H A T T A N							
BR-156	MANHATTAN BRIDGE, RECONSTRUCTION	771,999 (CN) 528,317 (F) 64,039 (S) 12,377 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	28,126 (CN) 0 (F) 0 (S) 0 (P)	444,300 (CN) 0 (F) 0 (S) 0 (P)
BR-231	QUEENSBORO BRIDGE, REHABILITATION	853,340 (CN) 193,624 (F) 40,869 (S)	0 (CN) 0 (F) 0 (S)	10,646 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	24,699 (CN) 0 (F) 0 (S)	596,694 (CN) 0 (F) 0 (S)
BR-253	RECONSTRUCTION OF WILLIAMSBURG BRIDGE	1,106,072 (CN) 696,071 (F) 68,427 (S) 8,180 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	934,033 (CN) 0 (F) 0 (S) 0 (P)
BR-270	REHABILITATION OF BROOKLYN BRIDGE	1,731,202 (CN) 447,075 (F) 2,877 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	79,125 (CN) 0 (F) 0 (S)
	MANHATTAN TOTAL:	4,462,613 (CN) 1,865,087 (F) 176,212 (S) 20,557 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	10,646 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	52,825 (CN) 0 (F) 0 (S) 0 (P)	2054152 (CN) 0 (F) 0 (S) 0 (P)
Q U E E N S							
BR-231	QUEENSBORO BRIDGE, REHABILITATION	853,340 (CN) 193,624 (F) 40,869 (S)	0 (CN) 0 (F) 0 (S)	10,646 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	24,699 (CN) 0 (F) 0 (S)	596,694 (CN) 0 (F) 0 (S)
	QUEENS TOTAL:	853,340 (CN) 193,624 (F) 40,869 (S)	0 (CN) 0 (F) 0 (S)	10,646 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	24,699 (CN) 0 (F) 0 (S)	596,694 (CN) 0 (F) 0 (S)

C CORRECTION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
C I T Y W I D E							
C-75	CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
C-110	COMMUNICATION SYSTEMS IMPROVEMENTS, ETC., CORRECTION FACILITIES	CP	0 (CN)	976 (CN)	1,995 (CN)	2,958 (CN)	CP
C-112	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF CORRECTION	CP	0 (CN)	0 (CN)	1,482 (CN)	9,539 (CN)	CP
C-114	ACQUISITION, CONSTR., ETC. SUPPLEMENTARY HOUS. PROG. AND SUPPORT FACIL	8,536,981 (CN)	5660875 (CN)	2970952 (CN)	1856767 (CN)	666,308 (CN)	0 (CN)
C-117	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	CP	421 (CN)	10,046 (CN)	5,604 (CN)	5,566 (CN)	CP
C-130	RECONS., CONST., IMPROV., RIKERS IS, P HSE., INCL. EQUIP, ACQ AND RECO	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	1,436 (CN) 0 (S)	0 (CN) 0 (S)	CP
C-138	RIKERS ISLAND INFRASTRUCTURE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

CO COURTS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
C I T Y W I D E							
CO-79	IMPROVE, RECON, MOD OF LONG TERM LEASED FACILITIES, ALL BOROUGHS	CP	0 (CN) 0 (CX) 682 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP
CO-264	ACQUISITION, ADDS, CONSTRUCT, RECONSTRUCT, COURT FACILITIES, CITYWIDE	CP	0 (CN) 0 (CX)	23,003 (CN) 0 (CX)	190,199 (CN) 0 (CX)	223,639 (CN) 0 (CX)	CP
CO-309	DASNY MANAGED COURTS PROJECTS- FUNDING AGREEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	CITYWIDE TOTAL:	8,536,981 (CN) 0 (S)	5661296 (CN) 682 (S)	3004977 (CN) 0 (S)	2057483 (CN) 0 (S)	908,010 (CN) 0 (S)	0 (CN) 0 (S)
B R O N X							
CO-D294	215 EAST 161ST ST. - BRONX CRIMINAL/FAMILY COURT BUILDING	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CO-290	NEW BRONX CRIMINAL COURT - PHASE 1	102,803 (CN) 11,894 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-293	851 GRAND CONCOURSE - BRONX SUPREME COURT BUILDING	109,325 (CN) 1,283 (CX)	7,318 (CN) 0 (CX)	3,325 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	110,967 (CN) 0 (CX)
CO-294	215 EAST 161ST ST. - BRONX CRIMINAL/FAMILY COURT BUILDING	56,766 (CN) 8,996 (CX)	1,199 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	4,812 (CN) 0 (CX)
CO-295	1118 GRAND CONCOURSE - BRONX HOUSING COURT	CP	16,455 (CN)	8,656 (CN)	275 (CN)	0 (CN)	CP
	BRONX TOTAL:	268,894 (CN) 22,173 (CX)	24,972 (CN) 0 (CX)	11,981 (CN) 0 (CX)	275 (CN) 0 (CX)	0 (CN) 0 (CX)	115,779 (CN) 0 (CX)
B R O O K L Y N							
CO-272	45 MONROE PL. - BROOKLYN APPELLATE DIVISION COURTHOUSE- 2ND DEPT.	CP	274 (CN) 89 (S)	0 (CN) 16,314 (S)	84 (CN) 0 (S)	0 (CN) 0 (S)	CP
CO-278	360 ADAMS ST. - BROOKLYN SUPREME COURT	80,665 (CN) 204 (CX)	0 (CN) 0 (CX)	11,022 (CN) 0 (CX)	1,197 (CN) 0 (CX)	0 (CN) 0 (CX)	110,164 (CN) 0 (CX)
CO-281	120 SCHERMERHORN ST. - BROOKLYN CRIMINAL COURT	69,628 (CN) 3,111 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
	BROOKLYN TOTAL:	150,293 (CN) 3,315 (CX) 0 (S)	274 (CN) 0 (CX) 89 (S)	11,022 (CN) 0 (CX) 16,314 (S)	1,281 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	110,164 (CN) 0 (CX) 0 (S)
M A N H A T T A N							
CO-80	27 MADISON AVE. - MANHATTAN APPELLATE DIVISION COURTHOUSE - 1ST DEPT.	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
CO-81	31 CHAMBERS ST. - MANHATTAN SURROGATE'S COURT	CP	1,655 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-283	100 CENTRE ST. - MANHATTAN CRIMINAL COURT BUILDING	78,202 (CN) 21,222 (CX)	3,202 (CN) 0 (CX)	2,000 (CN) 0 (CX)	0 (CN) 0 (CX)	892 (CN) 0 (CX)	23,500 (CN) 0 (CX)
CO-285	60 LAFAYETTE ST. - MANHATTAN FAMILY COURT	CP	0 (CN) 0 (CX)	182 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-304	60 CENTRE ST. - MANHATTAN SUPREME COURT BUILDING	14,041 (CN) 9,813 (CX)	25,441 (CN) 0 (CX)	32,827 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-305	315 WEST 54TH STREET, MANHATTAN MIDTOWN COMMUNITY COURT	31,896 (CN) 665 (CX)	0 (CN) 0 (CX)	87 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-306	170 EAST 121TH STREET, HARLEM COMMUNITY COURT	CP	790 (CN)	0 (CN)	0 (CN)	790 (CN)	CP

CO COURTS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
	MANHATTAN TOTAL:	124,139 (CN) 31,700 (CX)	31,088 (CN) 0 (CX)	35,096 (CN) 0 (CX)	0 (CN) 0 (CX)	1,682 (CN) 0 (CX)	23,500 (CN) 0 (CX)
Q U E E N S							
CO-277	25-10 COURT HOUSE SQ. - LONG ISLAND CITY COURTHOUSE, QUEENS	CP	10,724 (CN) 0 (CX)	530 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-296	125-01 QUEENS BLVD. - QUEENS CRIMINAL COURTS BUILDING	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	19,576 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-298	NEW QUEENS FAMILY COURT	CP	4,547 (CN) 0 (CX)	3,335 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-299	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY	33,762 (CN)	3,755 (CN)	1,043 (CN)	0 (CN)	0 (CN)	12,982 (CN)
CO-300	88-11 SUTPHIN BLVD. - QUEENS SUPREME COURT BUILDING	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
	QUEENS TOTAL:	33,762 (CN)	19,026 (CN)	4,908 (CN)	19,576 (CN)	0 (CN)	12,982 (CN)
R I C H M O N D							
CO-288	927 CASTLETON AVE. - STATEN ISLAND CIVIL COURT	1,925 (CN) 62 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-301	130 STUYVESANT PL. - STATEN ISLAND JUDICIAL CENTER	CP	650 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-302	18 RICHMOND TERR. - STATEN ISLAND COURT	14,225 (CN)	0 (CN)	135 (CN)	0 (CN)	0 (CN)	0 (CN)
	RICHMOND TOTAL:	16,150 (CN) 62 (CX)	650 (CN) 0 (CX)	135 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)

CS ADMIN FOR CHILDREN'S SERVICES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
C I T Y W I D E							
CS-D001	IMPROVEMENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER CARE, ACS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-3	IMPROVEMENTS OF STRUCTURES FOR ACS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
CS-4	EQUIPMENT FOR ACS, CITYWIDE	CP	10,983 (CN) 0 (F) 528 (S)	6,588 (CN) 0 (F) 1,677 (S)	6,400 (CN) 0 (F) 0 (S)	4,044 (CN) 0 (F) 1,633 (S)	CP
CS-5	ACQUISITION AND CONSTRUCTION FOR YOUTH AND FAMILY JUSTICE, CITYWIDE	CP	139,620 (CN)	35,710 (CN)	60,333 (CN)	19,306 (CN)	CP
	CITYWIDE TOTAL:	0 (CN) 0 (S)	150,603 (CN) 528 (S)	42,298 (CN) 1,677 (S)	66,733 (CN) 0 (S)	23,350 (CN) 1,633 (S)	0 (CN) 0 (S)
B R O N X							
CS-DN312	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-XN05E	GRAHAM WINDHAM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-XN148	EPISCOPAL SOCIAL SERVICES OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-XN264	MID-BRONX SENIOR CITIZENS COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-XN972	THE CHILDREN'S VILLAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
CS-DN05H	ST.FRANCIS DE SALES SCHOOL FOR THE DEAF (SFDS)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN458	YELED V' YALDA EARLY CHILDHOOD CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN799	GUILD FOR EXCEPTIONAL CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN956	CYPRESS HILLS CHILD CARE CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-KN05H	ST.FRANCIS DE SALES SCHOOL FOR THE DEAF (SFDS)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-KN207	JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-K001	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							

CS ADMIN FOR CHILDREN'S SERVICES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
CS-DN06B	GLOBAL KIDS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN139	ECUMENICAL COMMUNITY DEVELOPMENT ORGANIZATION DAY CARE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN207	JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN312	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN745	NEW YORK ROAD RUNNERS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN796	ASSOCIATION TO BENEFIT CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN972	THE CHILDREN'S VILLAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN06B	GLOBAL KIDS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN06C	FRESH YOUTH INITIATIVES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN312	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN796	ASSOCIATION TO BENEFIT CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-M002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
CS-DN442	VARIETY BOYS & GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN179	SAFE SPACE INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN442	VARIETY BOYS & GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN858	FORESTDALE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
CS-RN934	CHILDREN'S AID SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

DP DOITT DP EQUIPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
C I T Y W I D E							
DP-1	PURCHASE OF EDP EQUIPMENT FOR DoITT & DESIGN/INSTALL/IMPLEMENT CITYNET	CP	47,679 (CN) 0 (F)	49,596 (CN) 0 (F)	64,735 (CN) 0 (F)	58,049 (CN) 0 (F)	CP
DP-2	ECTP EMERGENCY COMMUNICATION SYSTEMS AND FACILITIES	CP	2,945 (CN) 0 (F)	30,114 (CN) 0 (F)	0 (CN) 0 (F)	9,457 (CN) 0 (F)	CP

E EDUCATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
C I T Y W I D E							
E-D001	CITY COUNCIL, SECTION 254 ADDITIONS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
E-D998	CITY COUNCIL FUNDING FOR N0N-CITY OWNED PROJECTS, EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-2361	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
E-2362	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	6,401,351 (CN) 120,907 (F) 6,595,337 (S) 4,156 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
E-2364	E-2364 SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
E-2365	E-2365 SEVENTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	187,964 (CN) 135,680 (F) 15,076 (S)	89,550 (CN) 0 (F) 0 (S)	38,300 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
E-2366	E-2366 EIGHTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	4061729 (CN) 0 (F) 0 (S)	4110999 (CN) 0 (F) 0 (S)	4462249 (CN) 0 (F) 0 (S)	1288891 (CN) 0 (F) 0 (S)	CP
E-2500	SCHOOL FACILIITIES CAPITAL, HURRICANE SANDY & NOR'EASTER	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
E-4002	CEO SCHOOL HEALTH CLINICS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4005	E-4005 GREEN INFRASTRUCTURE	CP	6,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4007	DOE EARLY LEARN CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	CITYWIDE TOTAL:	6,401,351 (CN) 120,907 (F) 6,595,337 (S) 4,156 (P)	4306517 (CN) 135,680 (F) 15,076 (S) 0 (P)	4280259 (CN) 0 (F) 0 (S) 0 (P)	4565284 (CN) 0 (F) 0 (S) 0 (P)	1356397 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
B R O N X							
E-X001	BRONX BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	29,752 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	BRONX TOTAL:	0 (CN)	29,752 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
E-K001	BROOKLYN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	16,394 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	BROOKLYN TOTAL:	0 (CN)	16,394 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
E-D4001	FIT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-M001	MANHATTAN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-M4001	FIT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4001	FIT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

E EDUCATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
Q U E E N S							
E-Q001	QUEENS BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	24,118 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	QUEENS TOTAL:	0 (CN)	24,118 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
R I C H M O N D							
E-R001	STATEN ISLAND BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	17,016 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	RICHMOND TOTAL:	0 (CN)	17,016 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

ED ECONOMIC DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
C I T Y W I D E							
ED-D075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D384	COMMERCIAL REVITALIZATION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, CITYWIDE	CP	315,388 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	243,077 (CN) 0 (CX) 17,743 (F) 15,393 (S) 0 (P)	257,872 (CN) 0 (CX) 45,322 (F) 27,619 (S) 0 (P)	266,992 (CN) 0 (CX) 14,224 (F) 22,750 (S) 0 (P)	CP
ED-380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-384	NEIGHBORHOOD REDEVELOPMENT, CITYWIDE	CP	57,060 (CN) 0 (F) 0 (S)	27,499 (CN) 0 (F) 0 (S)	54,582 (CN) 0 (F) 0 (S)	56,552 (CN) 0 (F) 0 (S)	CP
ED-401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-404	ECONOMIC DEVELOPMENT FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSE	CP	1,060 (CN) 0 (F)	7,601 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
ED-408	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	5,398 (CN) 0 (F) 0 (S)	3,068 (CN) 0 (F) 0 (S)	6,047 (CN) 0 (F) 0 (S)	5,250 (CN) 0 (F) 0 (S)	CP
ED-409	MODERNIZATION, RECONSTRUCTION, PIERS, CITYWIDE	CP	24,723 (CN) 0 (F) 0 (S)	68,303 (CN) 4,387 (F) 0 (S)	81,104 (CN) 0 (F) 0 (S)	83,869 (CN) 0 (F) 0 (S)	CP
ED-410	INTERNATIONAL BUSINESS DEVELOPMENT	CP	1,839 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
	CITYWIDE TOTAL:	0 (CN) 0 (F) 0 (S)	405,468 (CN) 0 (F) 0 (S)	349,548 (CN) 22,130 (F) 15,393 (S)	399,605 (CN) 45,322 (F) 27,619 (S)	412,663 (CN) 14,224 (F) 22,750 (S)	0 (CN) 0 (F) 0 (S)
B R O N X							
ED-DN05S	CHILDREN'S RESCUE FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN06L	FORDHAM UNIVERSITY - CENTER FOR COMMUNITY ENGAGED LEARNING (CCEL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN06T	MEKONG, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN719	WOODLAWN CONSERVANCY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN793	THE OSBORNE ASSOCIATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D408	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-XN07S	RENAISSANCE YOUTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

ED ECONOMIC DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
ED-XN160	FOOD BANK FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-XN628	GROWNYC / COUNCIL ON THE ENVIRONMENT INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-XN718	UNITED CEREBRAL PALSY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-XN719	WOODLAWN CONSERVANCY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-X075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-X384	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	B R O O K L Y N						
ED-DN05T	RISEBORO COMMUNITY PARTNERSHIP FORMERLY RIDGEWOOD BUSHWICK SENIOR C.C.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN05U	LAUNCH EXPEDITIONARY LEARNING CHARTER SCHOOL AT FLOYD BENNETT FIELD	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN06N	YOUTH DESIGN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN07P	EL PUENTE DE WILLIAMSBURG, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN08C	COMMUNITY URBAN FARM AT FLOYD BENNETT FIELD	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN137	EVERGREEN INC.: YOUR NORTH BROOKLYN BUSINESS EXCHANGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN175	GREENPOINT MANUFACTURING AND DESIGN CENTER LOCAL DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN378	SBH COMMUNITY SERVICE NETWORK (SEPHARDIC BIKUR HOLIM)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN408	SUNY DOWNSTATE MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN605	MYRTLE AVENUE REVITALIZATION PROJECT LDC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN733	HISPANIC INFORMATION TELEVISION NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN760	ST. NICKS ALLIANCE CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D319	BROOKLYN NAVY YARD	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN05T	RISEBORO COMMUNITY PARTNERSHIP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN069	FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN07L	EAST FLATBUSH VILLAGE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN07N	HOMECREST COMMUNITY SERVICES INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN07P	EL PUENTE DE WILLIAMSBURG INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN408	SUNY DOWNSTATE MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

ED ECONOMIC DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
ED-KN633	MANUFACTURING AND INDUSTRIAL INVESTMENT FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN647	CYPRESS HILLS LOCAL DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN676	STATE UNIVERSITY OF NEW YORK - BIOBAT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN739	BED-STUY CAMPAIGN AGAINST HUNGER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN760	ST. NICKS ALLIANCE CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K075	ACQUISTION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K319	BROOKLYN NAVY YARD INDUSTRIAL PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K384	STREET AND SIDEWALK INPROVEMENTS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K409	MODERNIZATION, RECONSTRUCTION, PIERS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-319	BROOKLYN NAVY YARD	CP	5,556 (CN) 1,016 (CX) 0 (F) 0 (S)	82,467 (CN) 0 (CX) 0 (F) 0 (S)	36,500 (CN) 0 (CX) 0 (F) 0 (S)	24,000 (CN) 0 (CX) 0 (F) 0 (S)	CP
ED-373	BROOKLYN ARMY TERMINAL	CP	7,615 (CN) 0 (F)	34,013 (CN) 0 (F)	3,150 (CN) 0 (F)	1,800 (CN) 0 (F)	CP
	BROOKLYN TOTAL:	0 (CN) 0 (CX)	13,171 (CN) 1,016 (CX)	116,480 (CN) 0 (CX)	39,650 (CN) 0 (CX)	25,800 (CN) 0 (CX)	0 (CN) 0 (CX)
M A N H A T T A N							
ED-DN04S	CHURCH OF THE HOLY APOSTLES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN05O	CIVIC HALL LABS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN05Z	THE NEW SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN056	BOYS AND GIRLS CLUB OF HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN06D	WELCOME TO CHINATOWN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN06J	CATHEDRAL CHURCH OF ST. JOHN THE DIVINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN06V	NONTRADITIONAL EMPLOYMENT FOR WOMEN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN08D	MUSLIM COMMUNITY NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN257	MANHATTAN YOUTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN447	WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN628	GROWNYC / COUNCIL ON THE ENVIRONMENT INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN690	CEC STUYVESANT COVE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN719	WOODLAWN CONSERVANCY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

ED ECONOMIC DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
ED-DN769	CHINATOWN MANPOWER PROJECT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN978	YESHIVA UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D408	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D831	CITY COUNCIL FUNDING FOR THE TRUST FOR GOVERNORS ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN013	GOVERNORS ISLAND PRESERVATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN05Z	THE NEW SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN06D	WELCOME TO CHINATOWN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN07W	MUSLIM COMMUNITY NETWORK, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN257	MANHATTAN YOUTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN447	WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN937	IMMIGRANT SOCIAL SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-M001	RECONSTRUCTION STOREFRONTS, MANHATTAN	1,243 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-M075	ACQUISTION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, MANHATTAN	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-M831	MANHATTAN BOROUGH PRESIDENT FUNDING FOR THE TRUST FOR GOVERNORS ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-831	TRUST FOR GOVERNORS ISLAND	CP	0 (CN) 5,716 (F) 0 (S)	92,073 (CN) 0 (F) 0 (S)	22,593 (CN) 0 (F) 0 (S)	42,000 (CN) 0 (F) 0 (S)	CP
	MANHATTAN TOTAL:	1,243 (CN) 0 (F)	0 (CN) 5,716 (F)	92,073 (CN) 0 (F)	22,593 (CN) 0 (F)	42,000 (CN) 0 (F)	0 (CN) 0 (F)
Q U E E N S							
ED-DN04E	CHHAYA COMMUNITY DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN06G	EAST RIVER DEVELOPMENT ALLIANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN183	HEARTSHARE HUMAN SERVICES OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN631	MAKE THE ROAD NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN827	KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN973	GREATER JAMAICA DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN02T	SOUTH ASIAN COUNCIL FOR SOCIAL SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN04E	CHHAYA COMMUNITY DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

ED ECONOMIC DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
ED-QN06G	EAST RIVER DEVELOPMENT ALLIANCE, INC. DBA URBAN UPBOUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN07F	THE RIVER FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN183	HEARTSHARE HUMAN SERVICES OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN394	ROCKAWAY WATERFRONT ALLIANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN631	MAKE THE ROAD NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN827	KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN973	GREATER JAMAICA DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-Q075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, QUEENS	CP	0 (CN)	1,500 (CN)	0 (CN)	0 (CN)	CP
ED-Q384	COMMERCIAL REVITALIZATION, QUEENS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
	QUEENS TOTAL:	0 (CN)	0 (CN)	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)
R I C H M O N D							
ED-DN06S	PROJECT HOSPITALITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN06F	PURSUIT TRANSFORMATION COMPANY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-R075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

EP DEP EQUIPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
C I T Y W I D E							
EP-D004	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT OF ENVIRONMENTAL PROTECTION	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
EP-D008	REMEDIAL ACTION AT CLOSED LANDFILLS,	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
EP-4	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL PROTECTION	CP	25,859 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	31,656 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	1,800 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	10,929 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
EP-5	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIP. FOR D.E.P.	CP	19,282 (CN) 7,986 (CX) 0 (F)	31,353 (CN) 0 (CX) 0 (F)	1,507 (CN) 0 (CX) 0 (F)	555 (CN) 0 (CX) 0 (F)	CP
EP-6	ACQUISITION/RECON/CON LEASED & OWNED FACILITIES BY DEP	CP	20,369 (CN) 0 (CX) 0 (F)	22,556 (CN) 0 (CX) 0 (F)	15,382 (CN) 0 (CX) 0 (F)	2,000 (CN) 0 (CX) 0 (F)	CP
EP-7	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION, DEP, CITYWIDE	CP	11,215 (CX)	396 (CX)	9,364 (CX)	13,831 (CX)	CP
EP-9	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE	350,368 (CX)	0 (CX)	0 (CX)	14,869 (CX)	0 (CX)	0 (CX)
EP-10	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	823,505 (CX)	22,175 (CX)	38,266 (CX)	26,048 (CX)	9,822 (CX)	130,578 (CX)

F FIRE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	THREE YEAR PROGRAM FY2029	THREE YEAR PROGRAM FY2030	REQUIRED TO COMPLETE
C I T Y W I D E							
F-D109	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-D175	CITY COUNCIL FUNDED FACILITY IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-Q109	VEHICLES AND EQUIPMENT, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-R109	VEHICLES AND EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-1	FIRE ALARM COMMUNICATION SYSTEM, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
F-109	VEHICLE ACQUISITION, CITYWIDE	CP	69,296 (CN) 0 (F)	40,687 (CN) 0 (F)	31,911 (CN) 0 (F)	21,244 (CN) 0 (F)	CP
F-175	FACILITY IMPROVEMENTS, CITYWIDE	CP	106,687 (CN) 0 (F) 6 (S)	86,766 (CN) 0 (F) 0 (S)	51,922 (CN) 0 (F) 0 (S)	60,693 (CN) 0 (F) 0 (S)	CP
F-192	FIREBOAT IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	84 (CN)	0 (CN)	CP
F-212	MANAGEMENT INFORMATION AND CONTROL SYSTEM (MICS)	CP	2,681 (CN) 0 (F)	5,614 (CN) 0 (F)	2,085 (CN) 0 (F)	12,012 (CN) 0 (F)	CP
	CITYWIDE TOTAL:	0 (CN) 1,173,873 (CX) 0 (S)	244,174 (CN) 41,376 (CX) 6 (S)	218,632 (CN) 38,662 (CX) 0 (S)	104,691 (CN) 50,281 (CX) 0 (S)	107,433 (CN) 23,653 (CX) 0 (S)	0 (CN) 130,578 (CX) 0 (S)
B R O N X							
F-X109	VEHICLES AND EQUIPMENT, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-X175	FACILITY IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
F-K109	VEHICLES AND EQUIPMENT, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-K175	FACILITY IMPROVEMENTS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-QN067	FDNY FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-XN067	FDNY FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
F-M109	VEHICLES AND EQUIPMENT, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-M175	FACILITY IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-204	NEW TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT	CP	26,742 (CN) 0 (F) 0 (P)	34,012 (CN) 0 (F) 0 (P)	15,779 (CN) 0 (F) 0 (P)	10,000 (CN) 0 (F) 0 (P)	CP
	MANHATTAN TOTAL:	0 (CN)	26,742 (CN)	34,012 (CN)	15,779 (CN)	10,000 (CN)	0 (CN)
Q U E E N S							
F-Q175	FACILITY IMPROVEMENTS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

F FIRE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
R I C H M O N D							
F-R175	FACILITY IMPROVEMENTS, STATEN ISLAND F-R175-FAC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

FA FERRIES & AVIATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
C I T Y W I D E							
FA-D001	FERRY INFRASTRUCTURE IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
FA-21	FERRY BOATS, TERMINALS, FLOATING EQUIPMENT AND RELATED ITEMS	CP	0 (CN) 0 (F) 0 (S)	13,652 (CN) 0 (F) 0 (S)	13,116 (CN) 8,983 (F) 0 (S)	15,588 (CN) 0 (F) 0 (S)	CP
FA-27	PRIVATE FERRY FACILITIES, BOATS, FLOATING EQUIPMENT, ETC.	58,244 (CN) 85,173 (F) 3,672 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
	CITYWIDE TOTAL:	58,244 (CN) 85,173 (F) 3,672 (S)	0 (CN) 0 (F) 0 (S)	13,652 (CN) 0 (F) 0 (S)	13,116 (CN) 8,983 (F) 0 (S)	15,588 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
M A N H A T T A N							
FA-313	CONSTRUCTION & RECONSTRUCTION OF FERRY VESSELS, CITYWIDE.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	6,832 (CN) 0 (F) 0 (S) 0 (P)	2,519 (CN) 0 (F) 0 (S) 0 (P)	CP
	MANHATTAN TOTAL:	0 (CN)	0 (CN)	0 (CN)	6,832 (CN)	2,519 (CN)	0 (CN)
R I C H M O N D							
FA-26	FERRY MAINTENANCE FACILITY	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 39 (F) 0 (S)	CP
FA-313	CONSTRUCTION & RECONSTRUCTION OF FERRY VESSELS, CITYWIDE.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	6,832 (CN) 0 (F) 0 (S) 0 (P)	2,519 (CN) 0 (F) 0 (S) 0 (P)	CP
	RICHMOND TOTAL:	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	6,832 (CN) 0 (F)	2,519 (CN) 39 (F)	0 (CN) 0 (F)

HA HOUSING AUTHORITY

BUDGET LINE	TITLE		TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
C I T Y W I D E								
HA-D001	HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-1	HOUSING AUTHORITY CITY CAPITAL SUBSIDIES	CP	623,158 (CN) 0 (CX) 0 (F)	209,937 (CN) 0 (CX) 0 (F)	81,422 (CN) 200,000 (CX) 0 (F)	18,062 (CN) 200,000 (CX) 0 (F)		CP
	CITYWIDE TOTAL:		0 (CN) 0 (CX)	623,158 (CN) 0 (CX)	209,937 (CN) 0 (CX)	81,422 (CN) 200,000 (CX)	18,062 (CN) 200,000 (CX)	0 (CN) 0 (CX)
B R O N X								
HA-X001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL PROJECTS, THE BRONX	CP		400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	BRONX TOTAL:		0 (CN)	400 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N								
HA-K001	HOUSING AUTHORITY BOROUGH PRESIDENT CITY CAPITAL SUBSIDIES, BROOKLYN	CP		4,250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	BROOKLYN TOTAL:		0 (CN)	4,250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N								
HA-M001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, MANHATTAN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S								
HA-Q001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, QUEENS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D								
HA-R001	RECONSTRUCTION FUNDS FOR HOUSING AUTH CAPITAL PROJECTS, STATEN ISLAND	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
C I T Y W I D E							
HB-61	LAND ACQUISITION FOR HIGHWAY BRIDGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-215	IMPROVEMENTS TO HIGHWAY BRIDGES & STRUCTURES, CITYWIDE.	CP	66,330 (CN) 22,113 (F) 0 (S) 0 (P)	441,889 (CN) 0 (F) 0 (S) 0 (P)	195,568 (CN) 0 (F) 0 (S) 0 (P)	989,815 (CN) 75,618 (F) 0 (S) 0 (P)	CP
HB-885	TIDAL WETLAND WORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1012	DESIGN COST FOR BRIDGE FACILITIES, CITYWIDE	CP	976 (CN) 0 (F) 0 (S)	56,660 (CN) 0 (F) 0 (S)	25,489 (CN) 0 (F) 0 (S)	175,542 (CN) 0 (F) 0 (S)	CP
HB-1013	PURCHASE OF EQUIPMENT FOR BRIDGES, CITYWIDE	CP	4,849 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	3,329 (CN) 0 (F)	CP
HB-1014	BRIDGE FACILITY RECONSTRUCTION AND REHABILITATION, CITYWIDE	CP	615 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1070	BRIDGE PAINTING, CITYWIDE	CP	0 (CN) 0 (F)	56,463 (CN) 0 (F)	21,548 (CN) 0 (F)	75,879 (CN) 0 (F)	CP
HB-1221	RECONSTRUCTION OF E. 25TH ST PEDESTRIAN BRIDGE OVER FDR	CP	3,073 (CN)	9,489 (CN)	23,927 (CN)	0 (CN)	CP
	CITYWIDE TOTAL:	0 (CN) 0 (F)	75,843 (CN) 22,113 (F)	564,501 (CN) 0 (F)	266,532 (CN) 0 (F)	1244565 (CN) 75,618 (F)	0 (CN) 0 (F)
B R O N X							
HB-163	FIVE BRIDGES IN MELROSE, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-167	EAST 169TH STREET OVER METRO NORTH RAILROAD	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HB-644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE	92,562 (CN) 21,400 (F) 28,051 (S)	3,058 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1010	RECONSTRUCTION OF EAST 180TH STREET BRIDGE AT PARK AVENUE, THE BRONX	20,304 (CN) 3,060 (P)	1,391 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HB-1086	WESTCHESTER AVE/HUTCHINSON RIVER PKWY BRIDGE, BIN 2-07583-7, THE BRONX	46,960 (CN) 34,405 (F) 12,231 (S)	1,106 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1103	RECON OF CONC. VILLAGE AVE BR OVER METRO-NORTH BR., THE BRONX	4,263 (CN)	0 (CN)	0 (CN)	0 (CN)	46,039 (CN)	0 (CN)
HB-1127	RECON PELHAM PKWY BRIDGE OVER HUTCHINSON PKWY, THE BRONX	2,410 (CN)	0 (CN)	0 (CN)	0 (CN)	57,968 (CN)	0 (CN)
HB-1131	RECON UNIONPORT RD BRIDGE OVER WESTCHESTER CREEK, THE BRONX	148,623 (CN) 148,887 (F) 12,000 (S) 1,799 (P)	2,388 (CN) 0 (F) 0 (S) 0 (P)	3,029 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HB-1139	RECON EAST 183RD ST BR/METRO-NORTH RR, HAR, THE BRONX	19,097 (CN) 16,744 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1148	RECON SHORE ROAD/HUTCHINSON RIVER PKWY, THE BRONX	46,280 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	40,845 (CN) 0 (F) 0 (S)	22,940 (CN) 129,722 (F) 7,365 (S)	113,411 (CN) 0 (F) 0 (S)	208,302 (CN) 0 (F) 0 (S)
HB-1164	RECON CITY ISLAND ROAD OVER EASTCHESTER BAY, THE BRONX	36,766 (CN) 72,448 (F) 11,465 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HB-1172	RECON EAST 188TH ST BR OVER METRO NORTH RR, THE BRONX	17,267 (CN) 21,760 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1190	RECONSTRUCT GRAND CONCOURSE BRIDGE OVER METRO-NORTH RR HUD, THE BRONX	83,684 (CN) 1,603 (P)	1,306 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	7,251 (CN) 0 (P)
HB-4146	WEST TREMONT AVENUE BRIDGE OVER METRO NORTH RAIL ROAD, THE BRONX	CP	10,025 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HB-4174	EAST 175TH STREET BRIDGE OVER METRO NORTH RAIL ROAD, THE BRONX	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HB-6672	EAST 174TH STREET BRIDGE OVER THE SHERIDAN EXPRESSWAY, THE BRONX	CP	0 (CN)	0 (CN)	12,539 (CN)	120,614 (CN)	CP
HB-7003	EAST 156TH STREET BRIDGE OVER ACCESS TO HOUSING, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	59,863 (CN)	CP
	BRONX TOTAL:	518,216 (CN) 315,644 (F) 63,747 (S) 6,462 (P)	19,274 (CN) 0 (F) 0 (S) 0 (P)	43,874 (CN) 0 (F) 0 (S) 0 (P)	35,479 (CN) 129,722 (F) 7,365 (S) 0 (P)	397,895 (CN) 0 (F) 0 (S) 0 (P)	215,553 (CN) 0 (F) 0 (S) 0 (P)
B R O O K L Y N							
HB-278	BQE (278-I) FROM SANDS STREET TO ATLANTIC AVENUE, BROOKLYN	CP	37,510 (CN) 0 (F)	45,068 (CN) 0 (F)	391,177 (CN) 30,000 (F)	470,391 (CN) 0 (F)	CP
HB-530	RECONST & STRUCT REHAB R.R. BDGE PARKSIDE & OCEAN AVE, BROOKLYN	10,333 (CN)	0 (CN)	39,983 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-548	RECONST & STRUCT REHAB BDGE AT 21ST AVE, BROOKLYN	10,245 (CN)	0 (CN)	0 (CN)	0 (CN)	5,831 (CN)	89,062 (CN)
HB-1028	BRIDGE REHABILITATION, E. 14TH STREET, ETC., BROOKLYN	31,829 (CN)	5,711 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1090	RECON OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVE, BROOKLYN	18,895 (CN) 27,760 (F)	25,589 (CN) 0 (F)	0 (CN) 0 (F)	65,206 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	43,895 (CN) 39,531 (F) 35,113 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1205	RECONSTRUCT 5TH AVENUE BRIDGE OVER LIRR AND SEA BEACH, BROOKLYN	35,623 (CN) 50,971 (F) 4,042 (S) 2,524 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HB-1208	RECON FOSTER AVE, BMT SUBWAY ,BROOKLYN.	5,116 (CN)	0 (CN)	0 (CN)	2,760 (CN)	23,168 (CN)	0 (CN)
HB-3038	KANE STREET BRIDGE OVER 278-I (BQE), BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-4310	BEVERLY ROAD OVER THE BMT SUBWAY IN BRIGHTON, BROOKLYN	CP	962 (CN)	0 (CN)	6,952 (CN)	36,750 (CN)	CP
	BROOKLYN TOTAL:	155,936 (CN) 118,262 (F) 39,155 (S) 2,524 (P)	69,772 (CN) 0 (F) 0 (S) 0 (P)	85,051 (CN) 0 (F) 0 (S) 0 (P)	466,095 (CN) 30,000 (F) 0 (S) 0 (P)	536,140 (CN) 0 (F) 0 (S) 0 (P)	89,062 (CN) 0 (F) 0 (S) 0 (P)
M A N H A T T A N							
HB-551	RECONST & STRUCT REHAB OF PARK TUNNEL E.34TH TO E.39TH ST, MANHATTAN	58,503 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE	92,562 (CN) 21,400 (F) 28,051 (S)	3,058 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HB-1078	RECONSTRUCTION OF HARLEM RIVER DRIVE RAMP, BIN 2-26724-0, MANHATTAN	42,295 (CN) 45,000 (F)	0 (CN) 0 (F)	0 (CN) 44,535 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	338,325 (CN) 0 (F)
HB-1147	RECON BROADWAY BRIDGE OVER THE HARLEM RIVER, MANHATTAN	57,783 (CN) 92,305 (F) 14,194 (S)	7,935 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	6,197 (CN) 0 (F) 0 (S)
HB-1165	RECON RIVERSIDE DRIVE/WEST 158TH ST, MANHATTAN	70,148 (CN) 70,983 (F) 10,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1189	RECONSTRUCT W 79TH ST/79TH ST BOAT BASIN 30TH ST BRANCH, MANHATTAN	33,959 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1212	PARK AVENUE VIADUCT, MANHATTAN	11,703 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-2934	RAMP TO NORTHBOUND HENRY HUDSON PARKWAY OVER AMTRAK, MANHATTAN	CP	0 (CN)	15 (CN)	0 (CN)	4,265 (CN)	CP
	MANHATTAN TOTAL:	366,953 (CN) 229,688 (F) 52,245 (S)	10,993 (CN) 0 (F) 0 (S)	15 (CN) 44,535 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	4,265 (CN) 0 (F) 0 (S)	344,522 (CN) 0 (F) 0 (S)
Q U E E N S							
HB-1114	RECON OF TWO HEMPSTEAD AVE BRIDGES OVER CROSS ISLAND PKWY, QUEENS	9,406 (CN) 0 (F)	1,513 (CN) 0 (F)	0 (CN) 0 (F)	12,733 (CN) 0 (F)	0 (CN) 25,619 (F)	66,013 (CN) 0 (F)
HB-1137	RECON ELLIOT AVE BRIDGE OVER QUEENS BLVD, QUEENS	1,550 (CN)	1,651 (CN)	0 (CN)	0 (CN)	4,582 (CN)	25,637 (CN)
HB-1141	RECON METROPOLITAN AVE BRIDGE OVER CONRAIL, QUEENS	9,567 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	62,909 (CN)
HB-1173	RECON BR OVER CROSS ISLAND PARKWAY AT 115TH AVENUE, QUEENS	4,070 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	38,730 (CN)
HB-1203	RECONSTRUCT ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, QUEENS	100,014 (CN) 53,336 (F) 10,000 (S)	22,941 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1 (CN) 0 (F) 0 (S)
HB-6622	678-I SOUTHBOUND TO BELT CROSS ISLAND PARKWAY ACCESS ROAD FROM 678-I	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	QUEENS TOTAL:	124,607 (CN) 53,336 (F) 10,000 (S)	26,105 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	12,733 (CN) 0 (F) 0 (S)	4,582 (CN) 25,619 (F) 0 (S)	193,290 (CN) 0 (F) 0 (S)
R I C H M O N D							
HB-4982	ARTHUR KILL ROAD BRIDGE OVER ARTHUR KILL STREAM, STATEN ISLAND	CP	0 (CN)	157 (CN)	0 (CN)	0 (CN)	CP
	RICHMOND TOTAL:	0 (CN)	0 (CN)	157 (CN)	0 (CN)	0 (CN)	0 (CN)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
C I T Y W I D E							
HD-DN480	HABITAT FOR HUMANITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN483	HUD DISTRESSED HOUSING	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D003	CITY COUNCIL FUNDING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-I001	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K082	AUTO / OTHER PURCHASES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-1	AFFORDABLE NEIGHBORHOOD COOPERATIVE PROGRAM	CP	71,831 (CN)	103,426 (CN)	81,657 (CN)	68,847 (CN)	CP
HD-4	VERY LOW-INCOME AND EXTREMELY LOW-INCOME HOUSING	1,498,896 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-5	LEVERAGED PRESERVATION REHABILITATION PROGRAM	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-7	MULTIFAMILY HOUSING REHABILITATION PROGRAM (HRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-9	ARTICLE 7A FOR ANTI-ABANDONMENT	CP	0 (CN)	4,208 (CN)	6,603 (CN)	6,867 (CN)	CP
HD-10	LOW INCOME HOUSING TAX CREDIT (LIHTC) PROJECTS	CP	345,679 (CN)	219,360 (CN)	92,917 (CN)	95,003 (CN)	CP
HD-22	DEMOLITION OF UNSAFE BUILDINGS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-90	COMPUTER PURCHASES AND UPGRADE	CP	33,912 (CN)	55,730 (CN)	48,293 (CN)	23,748 (CN)	CP
HD-97	PARTNERSHIP NEW HOMES PROGRAM: SITE IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-98	ASSOCIATED COSTS - LARGE SITES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-101	TENANT INTERIM LEASE PROGRAM (TIL), DAMP, CMP	CP	13,398 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-104	SPECIAL INITIATIVE PROGRAM	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HD-107	MULTIFAMILY HOUSING REHABILITATION PROGRAM (HRP)	CP	383,102 (CN) 0 (F)	326,720 (CN) 0 (F)	227,375 (CN) 0 (F)	150,061 (CN) 0 (F)	CP
HD-109	SPECIAL NEEDS PROGRAM	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-110	LEVERAGED PRESERVATION REHABILITATION PROGRAM	CP	469,646 (CN) 0 (F)	637,639 (CN) 0 (F)	391,587 (CN) 0 (F)	396,204 (CN) 0 (F)	CP
HD-119	CONSTRUCTION MANAGER PGM & VACANT CLUSTER PGM	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HD-124	HOME FIRST DOWNPAYMENT ASSISTANCE	CP	18,000 (CN)	23,499 (CN)	19,325 (CN)	10,325 (CN)	CP
HD-130	SENIOR CITIZEN HOME ASSISTANCE PROGRAM (SEHAP) & SMALL HOMES REHAB	CP	8,195 (CN) 0 (F)	33,123 (CN) 0 (F)	44,654 (CN) 0 (F)	8,654 (CN) 0 (F)	CP

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HD-157	ASSOCIATED COSTS - OTHER SITES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-200	LEVERAGED PRESERVATION REHABILITATION PROGRAM	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-201	ASSISTED LIVING AND SENIOR HOUSING, CITYWIDE	CP	313,727 (CN) 71,140 (F)	150,627 (CN) 40,000 (F)	71,736 (CN) 40,000 (F)	64,434 (CN) 40,000 (F)	CP
HD-206	NYCHA PROGRAM, CITYWIDE	CP	1305066 (CN)	500,000 (CN)	0 (CN)	0 (CN)	CP
HD-207	HUD MULTI-FAMILY PROGRAM, CITYWIDE	CP	57,318 (CN) 0 (F)	49,435 (CN) 0 (F)	52,235 (CN) 0 (F)	54,286 (CN) 0 (F)	CP
HD-212	NEW CONSTRUCTION FINANCE PROGRAM (NCF)	CP	1557362 (CN) 0 (F)	1586509 (CN) 0 (F)	926,901 (CN) 0 (F)	900,588 (CN) 0 (F)	CP
HD-213	NEW CONSTRUCTION FINANCE PROGRAM (NCF)	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-214	NEW CONSTRUCTION FINANCE PROGRAM (NCF)	CP	3,687 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-215	MULTIFAMILY HOMEOWNERSHIP PROGRAM	CP	171,405 (CN) 0 (F)	183,475 (CN) 0 (F)	131,437 (CN) 0 (F)	76,941 (CN) 0 (F)	CP
HD-218	LEAD PAINT PRIMARY PREVENTION PROGRAM	CP	606 (CN)	1,206 (CN)	291 (CN)	291 (CN)	CP
HD-222	SPECIAL NEEDS PROGRAM	CP	459,969 (CN) 0 (F)	622,410 (CN) 0 (F)	390,155 (CN) 0 (F)	407,653 (CN) 0 (F)	CP
HD-223	SMALL HOMES DEVELOPMENT, LARGE SITES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	CITYWIDE TOTAL:	1,498,896 (CN) 0 (F)	5212903 (CN) 71,140 (F)	4497367 (CN) 40,000 (F)	2485166 (CN) 40,000 (F)	2263902 (CN) 40,000 (F)	0 (CN) 0 (F)
B R O N X							
HD-DN502	SOUTH BRONX COMMUNITY CORP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN516	JEWISH HOME LIFECARE, KITTAY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN520	PROMESA HOUSING DEVELOPMENT FUND CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN548	VILLA MARIA HOMES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN661	CONCOURSE VILLAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN692	1015 ANDERSON AVENUE HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN697	BRONX SHEPHERDS RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN714	1020 CARROLL PLACE LLC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN748	COMMON GROUND COMMUNITY II HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D021	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D024	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HD-XN335	MJM CONSTRUCTION SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN343	HUGHES AVENUE HOMEOWNERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN352	BELMONT ARTHUR AVENUE LOCAL DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN468	BRONX SHEPHERDS RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN490	MID-BRONX SENIOR CITIZENS COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN491	NEIGHBORHOOD HOUSING SERVICES OF NYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN516	JEWISH HOME & HOSPITAL LIFECARE SYSTEM - KITTAY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN521	TNS DEVELOPMENT GROUP AND GREAT AMERICAN CONSTRUCTION CO.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN523	WASHINGTON BRIDGE VIEW CO-OPS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN527	VIA VERDE/THE GREEN WAY UNITS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN529	THE JERICHO PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN624	REO HOUSING DEVELOPMENT FUND CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN713	HOGAR INC. - 1828 VYSE AVENUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN714	TNS DEVELOPMENT GROUP LTD - 1020 CARROLL PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN731	MORRISANIA REVITALIZATION CORP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN870	PROMESA - 915 WESTCHESTER AVENUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-X020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, THE BRONX	CP	3,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-X051	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMER PROP, THE BRONX	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	BRONX TOTAL:	0 (CN)	4,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
HD-DN003	FIFTH AVENUE COMMITTEE, INC. (FAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN469	CAMBA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN495	PRATT TOWERS, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN496	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN498	SAINT JAMES TOWERS, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN533	PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN559	HIGHLAWN TERRACE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HD-DN647	CYPRESS HILLS LOCAL DEVELOPMENT CORP. (LDC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN696	AMALGAMATED WARBASSE HOUSES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN710	SOUTHSIDE UNITED HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN804	NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN826	OCEAN TOWERS PARTNERS, LLC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN861	CONTELLO TOWERS NO. 2	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D020	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN376	SELFHELP COMMUNITY SERVICES, INC - SELFHELP (KVII) HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN533	PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN648	BROOKLYN COMMUNITY HOUSING AND SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN684	HUDSON GATEWAY II, LLC. - GATEWAY ELTON STREET APARTMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN804	NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN861	CONTELLO TOWERS NO. 2	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN879	MUTUAL HOUSING NEW YORK (MHANY MANAGEMENT, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, BROOKLYN	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K051	UNALLOCATED HOUSING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K117	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-161	SPRING CREEK, ASSOC. COSTS, BROOKLYN	152,744 (CN)	3,179 (CN)	3,881 (CN)	0 (CN)	0 (CN)	0 (CN)
	BROOKLYN TOTAL:	152,744 (CN)	5,179 (CN)	3,881 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
HD-DN081	COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN125	ABRAHAM RESIDENCE III	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN170	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN235	LENOX HILL NEIGHBORHOOD ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HD-DN471	COMMON GROUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN514	GREATER HARLEM HOUSING DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN525	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN529	BAILEY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN570	ARTSPACE PROJECTS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN787	HARLEM DOWLING WEST SIDE CENTER FOR CHILDREN AND FAMILY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN796	ASSOCIATION TO BENEFIT CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN906	138-152 WEST 143RD STREET HOUSING DEVELOPMENT FUND CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN917	THE ALI FORNEY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN951	CITILEAF HOUSING HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D021	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN511	FEGS HEALTH AND HUMAN SERVICES SYSTEMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN525	HOUSING PARTNERSHIP DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M148	MIXED INCOME HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M169	CONS,RECO,IMPRV,SITE WK TO RESIDENTIAL & COMMERCIAL PROP, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-84	RECONSTRUCT CONVENT AVENUE SHELTER, MANHATTAN	5,615 (CN)	5,050 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-94	RECONSTRUCTION OF H.P.D. OFFICE SPACE	CP	0 (CN)	1,596 (CN)	1,863 (CN)	1,938 (CN)	CP
	MANHATTAN TOTAL:	5,615 (CN)	5,050 (CN)	1,596 (CN)	1,863 (CN)	1,938 (CN)	0 (CN)
Q U E E N S							
HD-DN170	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN482	HANAC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN494	PARKER JEWISH INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN742	JAMAICA SENIOR RESIDENCE HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN852	DAYTON TOWERS CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN931	ARVERNE LIMITED-PROFIT HOUSING CORP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D021	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HD-D022	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN525	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN917	THE ALI FORNEY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-Q001	ARVERNE URBAN RENEWAL AREA, QUEENS	3,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-Q002	CONS,RECON,IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-Q020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-153	EDGEMERE, ASSOC. COSTS, QUEENS	41,063 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-211	QUEENS WEST	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
	QUEENS TOTAL:	44,563 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

HH HOMELESS SERVICES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
C I T Y W I D E							
HH-DN336	PROJECT RENEWAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-D025	RECONSTRUCTION AND IMPROVEMENTS TO SHELTERS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-D112	FACILITIES FOR THE HOMELESS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-KN701	WOMEN IN NEED (WIN)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-105	PURCHASE OF EQUIPMENT FOR USE BY THE DEPARTMENT OF HOMELESS SERVICES	CP	7,148 (CN) 0 (F) 0 (S)	4,909 (CN) 0 (F) 0 (S)	3,036 (CN) 0 (F) 0 (S)	2,451 (CN) 0 (F) 0 (S)	CP
HH-112	CONGREGATE FACILITIES FOR HOMELESS SINGLE ADULTS	CP	42,766 (CN) 47 (CX) 0 (F)	31,248 (CN) 0 (CX) 0 (F)	14,450 (CN) 0 (CX) 0 (F)	15,817 (CN) 0 (CX) 0 (F)	CP
HH-115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	CP	9,126 (CN) 0 (F)	27,893 (CN) 0 (F)	8,067 (CN) 0 (F)	7,077 (CN) 0 (F)	CP
	CITYWIDE TOTAL:	0 (CN) 0 (CX)	59,040 (CN) 47 (CX)	64,050 (CN) 0 (CX)	25,553 (CN) 0 (CX)	25,345 (CN) 0 (CX)	0 (CN) 0 (CX)
B R O N X							
HH-XN04Y	VOLUNTEERS OF AMERICA - GREATER NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
HH-KN919	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
HH-DN129	WOMEN'S PRISON ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-KN128	THE DOE FUND, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-MN129	WOMEN'S PRISON ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-MN336	PROJECT RENEWAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-M112	FACILITIES FOR THE HOMELESS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

HL HEALTH

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
C I T Y W I D E							
HL-DN07Y	NEW YORK STEM CELL FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D001	IMPROVEMENTS FOR DEPARTMENT OF HEALTH, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D083	IMPROVEMENTS TO MEDICAL EXAMINER FACILITIES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D089	PURCHASE EQUIPMENT FOR USE BY THE DEPT. OF HEALTH, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D998	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS, EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN01D	HASC CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN04B	THE NEW YORK COMMUNITY HOSPITAL OF BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN05E	GRAHAM WINDHAM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN07Y	THE NEW YORK STEM CELL FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN808	HATZOLOH INCORPORATED D/B/A CHEVRA HATZALAH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN810	HOSP. FOR SPECIAL SURGERY/NY SOCIETY FOR RELIEF OF RUPTURED & CRIPPLED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN03Z	COMMUNITY HEALTH CENTER OF RICHMOND, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-82	IMPROVEMENTS TO HEALTH FACILITIES, CITYWIDE	CP	0 (CN) 0 (F) 16,590 (S)	15,161 (CN) 0 (F) 4,174 (S)	25,206 (CN) 0 (F) 4,649 (S)	22,162 (CN) 0 (F) 6,451 (S)	CP
HL-83	IMPROVEMENTS TO MEDICAL EXAMINER FACILITIES, CITYWIDE	CP	2,545 (CN) 0 (F)	6,176 (CN) 0 (F)	5,993 (CN) 0 (F)	8,188 (CN) 0 (F)	CP
	CITYWIDE TOTAL:	0 (CN) 0 (S)	2,545 (CN) 16,590 (S)	21,337 (CN) 4,174 (S)	31,199 (CN) 4,649 (S)	30,350 (CN) 6,451 (S)	0 (CN) 0 (S)
B R O N X							
HL-DN146	NEW ALTERNATIVES FOR CHILDREN (NAC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN267	MONTEFIORE HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN269	MORRIS HEIGHTS HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN363	ST. BARNABAS HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN762	UNION COMMUNITY HEALTH CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN014	ALBERT EINSTEIN COLLEGE OF MEDICINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN02D	BRONXCARE HEALTH SYSTEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN267	MONTEFIORE HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

HL HEALTH

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HL-XN269	MORRIS HEIGHTS HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN395	ST. BARNABAS HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN406	CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN735	UNION COMMUNITY HEALTH CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
HL-DN01D	HASC DIAGNOSTIC AND TREATMENT CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN02U	COMMUNITY HEALTH INITIATIVES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN03O	PREMIUM HEALTH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN04B	NEW YORK COMMUNITY HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN04C	NEW YORK CANCER CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN045	BEDFORD STUYVESANT FAMILY HEALTH CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN050	BETH ISRAEL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN078	BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN105	CNR HEALTH CARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN150	L'REFUAH MEDICAL AND REHABILITATION CENTER, INC. DBA EZRA MED CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN168	THE BROOKDALE HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN192	INTERFAITH MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN252	LUTHERAN MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN254	MAIMONIDES MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN321	OTSAR FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN377	SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC. (SAFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN456	WYCKOFF HEIGHTS MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN457	YATZKAN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN562	NEWYORK-PRESBYTERIAN/BROOKLYN METHODIST (NEW YORK METHODIST HOSPITAL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN647	CYPRESS HILLS LOCAL DEVELOPMENT CORP. (LDC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN775	ODA PRIMARY HEALTH CARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

HL HEALTH

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HL-DN799	GUILD FOR EXCEPTIONAL CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN808	HATZOLOH INCORPORATED D/B/A CHEVRA HATZALAH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN823	START TREATMENT & RECOVERY CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN908	WOMEN'S LEAGUE COMMUNITY RESIDENCES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN924	EDWIN GOULD SERVICES FOR CHILDREN AND FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN938	CENTER FOR THE ELIMINATION OF VIOLENCE IN THE FAMILY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN02U	COMMUNITY HEALTH INITIATIVES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN023	AMERICAN RED CROSS IN GREATER NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN03O	PREMIUM HEALTH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN04A	BROOKLYN PLAZA MEDICAL CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN07T	COMMUNITY COUNSELING & MEDIATION SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN073	BROOKLYN HOSPITAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN078	BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN168	THE BROOKDALE HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN201	NEW YORK BLOOD CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN228	KINGSBROOK JEWISH MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN254	MAIMONIDES MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN561	COMMUNITY HEALTHCARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN562	NEWYORK-PRESBYTERIAN/BROOKLYN METHODIST (NEW YORK METHODIST HOSPITAL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN775	ODA PRIMARY HEALTH CARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN808	HATZOLOH INCORPORATED D/B/A CHEVRA HATZALAH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN823	START TREATMENT & RECOVERY CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-K001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

M A N H A T T A N

HL HEALTH

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HL-DN01A	UPPER MANHATTAN MENTAL HEALTH CLINIC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN01F	ST. LUKE'S-ROOSEVELT HOSPITAL CENTER INC. D/B/A MOUNT SINAI ST. LUKE'S	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN020	AMERICAN CANCER SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN082	CHARLES B. WANG COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN084	COMMUNITY HEALTH PROJECT, INC. D/B/A CALLEN-LORDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN096	CHAI LIFELINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN164	RYAN HEALTH AKA WILLIAM F. RYAN COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN201	NEW YORK BLOOD CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN271	MOUNT SINAI ADOLESCENT HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN273	MOUNT SINAI HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN301	NEW YORK FOUNDLING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN336	PROJECT RENEWAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN359	RYAN/CHELSEA-CLINTON COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN406	CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN530	AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN561	COMMUNITY HEALTHCARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN652	NEW YORK PRESBYTERIAN HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN783	THE INSTITUTE FOR FAMILY HEALTH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN795	APICHA COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN809	MEDICARE RIGHTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN810	HOSP. FOR SPECIAL SURGERY/NY SOCIETY FOR RELIEF OF RUPTURED & CRIPPLED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN823	START TREATMENT & RECOVERY CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN01A	UPPER MANHATTAN MENTAL HEALTH CLINIC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN01V	CENTER FOR COMPREHENSIVE HEALTH PRACTICE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN084	COMMUNITY HEALTH PROJECT, INC. D/B/A CALLEN-LORDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN155	EAST HARLEM COUNCIL FOR HUMAN SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

HL HEALTH

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HL-MN284	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN530	AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN561	COMMUNITY HEALTHCARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN652	THE NEW YORK AND PRESBYTERIAN HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN823	START TREATMENT & RECOVERY CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN917	ALI FORNAY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-M001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
HL-DN025	EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN202	JAMAICA HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN273	MOUNT SINAI HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN305	NEW YORK HOSPITAL QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN316	NEW YORK FAMILIES FOR AUTISTIC CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN367	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN370	SAMARITAN VILLAGE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN565	FLUSHING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN623	LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN915	THE JOSEPH P. ADDABBO FAMILY HEALTH CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN916	THE FLOATING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN025	EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN201	NEW YORK BLOOD CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN202	JAMAICA HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN273	MOUNT SINAI HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN305	NEW YORK AND PRESBYTERIAN HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN367	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

HL HEALTH

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HL-QN561	COMMUNITY HEALTHCARE NETWORK INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN565	FLUSHING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN623	LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN915	THE JOSEPH P. ADDABBO FAMILY HEALTH CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN916	THE FLOATING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-Q001	MASPETH CHILD HEALTH CENTER, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
HL-DN03Z	COMMUNITY HEALTH CENTER OF RICHMOND, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN346	RICHMOND UNIVERSITY MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN404	STATEN ISLAND UNIVERSITY HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN140	EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN346	RICHMOND UNIVERSITY MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN404	STATEN ISLAND UNIVERSITY HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN406	CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-R001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

HN HIGHER EDUCATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
C I T Y W I D E							
HN-D002	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D003	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D004	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D005	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-206	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	93,612 (CN) 0 (F) 0 (S) 0 (P)	4,333 (CN) 0 (F) 0 (S) 0 (P)	10,071 (CN) 0 (F) 0 (S) 0 (P)	21,933 (CN) 0 (F) 0 (S) 0 (P)	CP
HN-300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, CITYWIDE	CP	130,224 (CN)	150,344 (CN)	114,829 (CN)	16,824 (CN)	CP
	CITYWIDE TOTAL:	0 (CN)	223,836 (CN)	154,677 (CN)	124,900 (CN)	38,757 (CN)	0 (CN)
B R O N X							
HN-X001	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X002	COMMUNITY COLLEGES IMPROVEMENTS, BRONX	CP	1,110 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X003	EQUIPMENT-COMMUNITY COLLEGES, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X004	LEHMAN COLLEGE: RECONSTRUCT CAMPUS FACILITIES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X005	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, THE BRONX	CP	650 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	BRONX TOTAL:	0 (CN)	1,760 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
HN-K001	MEDGAR EVERS COLLEGE, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K002	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K250	KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, BROOKLYN	CP	1,600 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	BROOKLYN TOTAL:	0 (CN)	1,600 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
HN-M001	EQUIPMENT-COMMUNITY COLLEGES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M002	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

HN HIGHER EDUCATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HN-M003	IMPROVEMENTS TO HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M004	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M005	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-244	ALTERATIONS & RENOVATIONS TO HUNTER COLLEGE CAMPUS SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
HN-Q001	QUEENSBOROUGH COMMUNITY COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q002	EQUIPMENT-COMMUNITY COLLEGES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q004	COMMUNITY COLLEGES' IMPROVEMENTS, QUEENS	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q005	ACQUISITION/INSTALLATION OF EQUIPMENT, SENIOR COLLEGES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q006	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q300	CONSTRUCTION, IMPROVEMENTS TO CUNY SENIOR COLLEGES AND LAW SCHOOLS, QN	CP	1,700 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	QUEENS TOTAL:	0 (CN)	3,700 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
R I C H M O N D							
HN-R001	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-R300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, STATEN IS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

HO HEALTH & HOSPITALS CORP.

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
C I T Y W I D E							
HO-D003	HOSPITALS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-214	HOSPITALS, IMPROVEMENTS	CP	100,004 (CN) 0 (F) 0 (S) 0 (P)	258,516 (CN) 0 (F) 0 (S) 0 (P)	204,529 (CN) 0 (F) 0 (S) 0 (P)	152,316 (CN) 0 (F) 0 (S) 0 (P)	CP
HO-341	CORRECTIONAL HEALTH SERVICES, IMPROVEMENTS	CP	75,408 (CN)	253,808 (CN)	0 (CN)	0 (CN)	CP
HO-377	MAJOR RECONSTRUCTION, NEW CONSTRUCTION, ALL BOROUGHS	1,272,512 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HO-390	PURCHASE OF EQUIPMENT HHC FUNDS.	451,749 (CN) 41,496 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HO-410	EMERGENCY MEDICAL SERVICES, EQUIPMENT	CP	118,786 (CN) 0 (F) 0 (S)	27,324 (CN) 0 (F) 0 (S)	34,816 (CN) 0 (F) 0 (S)	23,773 (CN) 0 (F) 0 (S)	CP
	CITYWIDE TOTAL:	1,724,261 (CN) 41,496 (P)	294,198 (CN) 0 (P)	539,648 (CN) 0 (P)	239,345 (CN) 0 (P)	176,089 (CN) 0 (P)	0 (CN) 0 (P)
B R O N X							
HO-X002	THE BRONX BP FUNDING FOR BLDG IMPROVEMENT AND EQUIPMENT FOR HHC	CP	2,550 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	BRONX TOTAL:	0 (CN)	2,550 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
HO-K001	HOSPITALS, IMPROVEMENTS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-K005	PURCHASE OF EQUIPMENT HHC, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-K390	PURCHASE OF EQUIPMENT HHC FUNDS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
HO-M001	HOSPITALS, IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-M002	PURCHASE OF EQUIPMENT HHC, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-M214	HOSPITALS, IMPROVEMENTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
Q U E E N S							
HO-Q003	QUEENS HOSPITAL MEDICAL EQUIPMENT	CP	728 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-Q214	RECONSTRUCTION, INTERIORS, QUEENS	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-Q378	ELMHURST HOSPITAL CENTER	CP	3,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	QUEENS TOTAL:	0 (CN)	3,928 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
R I C H M O N D							
HO-R001	HOSPITALS, IMPROVEMENTS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

HR HUMAN RESOURCES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
C I T Y W I D E							
HR-C006	LOTS FOR TOTS PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN05F	NYC FIRST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN06U	MARTIN DE PORRES YOUTH AND FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN07H	UA3, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN07U	ONE WORLD PROJECT-BROOKLYN INC. (OWP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN07V	RISEWELL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN08E	CITY SQUASH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN08F	GIVING ALTERNATIVE LEARNERS UPLIFTING OPPORTUNITIES, INC. DBA GALLOPNY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN08G	MUNA SOCIAL SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN376	SELFHELP COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN917	ALI FORNAY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-D002	IMPROVEMENTS OF STRUCTURES FOR USE BY DSS AND NON-CITY ENTITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN04A	CHURCHES UNITED FOR FAIR HOUSING	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN07H	UA3, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN07U	ONE WORLD PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN07V	RISEWELL COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN05F	NYC FIRST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN07A	FCBC COMMUNITY DEVELOPMENT CORPORATION (CDC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN376	SELFHELP COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN05G	URBAN JUSTICE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN04J	CHILDREN OF PROMISE, NYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN07B	KENNEDY CHILDREN'S CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN07C	VIP COMMUNITY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-25	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT OF SOCIAL SERVICES	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	275 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP

HR HUMAN RESOURCES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HR-109	PURCHASE OF EQUIPMENT FOR USE BY HUMAN RESOURCES	CP	246 (CN) 166 (F) 15 (S)	351 (CN) 236 (F) 129 (S)	59 (CN) 40 (F) 22 (S)	0 (CN) 0 (F) 0 (S)	CP
HR-110	COMMUNICATION SYSTEM DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HR-120	COMPUTER EQUIPMENT	CP	36,087 (CN) 20,450 (F) 12,166 (S)	33,336 (CN) 14,620 (F) 8,689 (S)	20,427 (CN) 8,912 (F) 5,274 (S)	4,524 (CN) 278 (F) 139 (S)	CP
	CITYWIDE TOTAL:	0 (CN) 0 (F) 0 (S)	36,333 (CN) 20,616 (F) 12,181 (S)	33,687 (CN) 14,856 (F) 8,818 (S)	20,761 (CN) 8,952 (F) 5,296 (S)	4,524 (CN) 278 (F) 139 (S)	0 (CN) 0 (F) 0 (S)
B R O N X							
HR-DN02W	MOSHOLU MONTEFIORE COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN07S	RENAISSANCE YOUTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN449	THOMAS MOTT OSBORNE MEMORIAL FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN821	FEDERATION EMPLOYMENT AND GUIDANCE SERVICE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN842	BRONX HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN02W	MOSHOLU MONTEFIORE COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN449	THOMAS MOTT OSBORNE MEMORIAL FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN929	NEW YORK COMMON PANTRY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-X001	IMPROVEMENTS, SITES & FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-X003	LOTS FOR TOTS PROGRAM, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
HR-DN01J	COUNCIL OF PEOPLES ORGANIZATION (COPO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN04J	CHILDREN OF PROMISE, NYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN05J	LIFE OF HOPE CENTER (LOHC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN05V	MIXTECA ORGANIZATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN06A	ARAB AMERICAN ASSOCIATION OF NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN153	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN01J	COUNCIL OF PEOPLES ORGANIZATION (COPO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN04J	CHILDREN OF PROMISE, NYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN04T	BROWNSVILLE PARTNERSHIP, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

HR HUMAN RESOURCES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HR-KN05J	LIFE OF HOPE CENTER (LOHC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN05V	MIXTECA ORGANIZATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN06A	ARAB AMERICAN ASSOCIATION OF NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN153	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN567	GOD'S LOVE WE DELIVER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-K001	ACQUIS CON RECON & IMPROVE TO HRA FACILITIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
HR-DN01N	GREENBURGER CENTER FOR SOCIAL AND CRIMINAL JUSTICE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN05D	NEW YORK IMMIGRATION COALITION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN170	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN445	VOCATIONAL FOUNDATION, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN450	WEST SIDE CENTER FOR COMMUNITY LIFE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN567	GOD'S LOVE WE DELIVER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN803	CENTER FOR URBAN COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN974	STRIVE INTERNATIONAL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN04U	THE NEW YORK FOUNDLING	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN05D	NEW YORK IMMIGRATION COALITION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN567	GOD'S LOVE WE DELIVER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN803	CENTER FOR URBAN COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN889	UNIVERSITY SETTLEMENT SOCIETY OF NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN891	AFRICAN SERVICES COMMITTEE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN929	NEW YORK COMMON PANTRY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

HR HUMAN RESOURCES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HR-MN974	STRIVE INTERNATIONAL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-M001	IMPROVEMENTS OF STRUCTURES FOR USE BY D.O.S.S., MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
HR-DN04F	ALPHAPOINTE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN482	HANAC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN918	KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN02V	PROJECT HOPE CHARITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN04F	ALPHAPOINTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN145	ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN482	HANAC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN567	GOD'S LOVE WE DELIVER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN918	KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-Q002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
HR-R001	ACQUIRE, CONST, RECONST, IMPROVE HRA FACILITIES, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	THREE YEAR PROGRAM FY2029	THREE YEAR PROGRAM FY2030	REQUIRED TO COMPLETE
C I T Y W I D E							
HW-D200	SIDEWALK AND CURB CONSTRUCTION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-I001	ENGR., ARCH., ADMIN., COSTS, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-CH1	CHIPS FUNDS FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (S)	0 (S)	0 (S)	0 (S)	CP
HW-CH2	PAVE-NY FUNDS FOR HIGHWAY PROJECTS, CITYWIDE	CP	29,737 (S)	29,336 (S)	29,436 (S)	29,436 (S)	CP
HW-CH5	POP FUNDS FOR HIGHWAY PROJECTS, CITYWIDE	CP	19,624 (S)	15,691 (S)	19,624 (S)	19,624 (S)	CP
HW-1	CONSTRUCTION, RECONSTRUCTION OF HIGHWAYS, RESURFACING OF STREETS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	4,182 (CN) 0 (F) 0 (S) 0 (P)	66,650 (CN) 0 (F) 0 (S) 0 (P)	5,586 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-3	IMPROVEMENTS TO HIGHWAY DEPARTMENT FACILITIES	CP	73,202 (CN) 0 (F)	8,198 (CN) 0 (F)	99,902 (CN) 0 (F)	126,581 (CN) 0 (F)	CP
HW-61	LAND ACQUISITION FOR STREETS & SEWERS	CP	591 (CN) 0 (F) 0 (S) 0 (P)	2,372 (CN) 0 (F) 0 (S) 0 (P)	12,747 (CN) 0 (F) 0 (S) 0 (P)	14,816 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-200	SIDEWALK CONSTRUCTION	CP	233,973 (CN) 0 (F) 0 (S) 1,279 (P)	159,735 (CN) 0 (F) 0 (S) 11,100 (P)	230,044 (CN) 0 (F) 0 (S) 0 (P)	264,599 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-348	ENGR., ARCH., ADMIN. COSTS FOR HIGHWAY OPERATIONS CAPITAL PROJECTS	CP	32,349 (CN) 0 (CX) 0 (F) 0 (S)	9,740 (CN) 0 (CX) 0 (F) 0 (S)	1,076 (CN) 0 (CX) 0 (F) 0 (S)	13,805 (CN) 0 (CX) 0 (F) 0 (S)	CP
HW-349	REPAVING & RESURFACING STREETS- INHOUSE FORCES	CP	290,808 (CN) 0 (F) 11,540 (S)	212,001 (CN) 0 (F) 0 (S)	207,251 (CN) 0 (F) 0 (S)	241,473 (CN) 0 (F) 0 (S)	CP
HW-944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (CN) 136,077 (P)	0 (CN) 0 (P)	0 (CN) 36 (P)	0 (CN) 681 (P)	CP
HW-988	HAZARD ELIMINATION PROGRAM, CITY WIDE	CP	0 (CN) 0 (F) 0 (S) 0 (P)	48,888 (CN) 0 (F) 0 (S) 0 (P)	17,870 (CN) 0 (F) 0 (S) 0 (P)	706 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-1677	RECONSTRUCTION OF CITY-OWNED RETAINING WALLS, ALL BOROUGHS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1684	CONSTRUCTION OF STREETS, MALLS, SQUARES, TRIANGLES, PLANYC	CP	48,086 (CN) 0 (F) 0 (S) 0 (P)	35,561 (CN) 0 (F) 0 (S) 0 (P)	56,564 (CN) 5,000 (F) 13,692 (S) 0 (P)	162,131 (CN) 0 (F) 0 (S) 0 (P)	CP
	CITYWIDE TOTAL:	0 (CN) 0 (F) 0 (S) 0 (P)	679,009 (CN) 0 (F) 60,901 (S) 137,356 (P)	480,677 (CN) 0 (F) 45,027 (S) 11,100 (P)	692,104 (CN) 5,000 (F) 62,752 (S) 36 (P)	829,697 (CN) 0 (F) 49,060 (S) 681 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
B R O N X							
HW-D105	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D203	REHABILITATION OF BOSTON ROAD, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X001	HIGHWAY REPAVING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HW-X004	RECON E FORDHAM RD, WEBSTER AVE - THIRD AVE, ETC, BRONX	1,178 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-X006	RESURFACING AND RECONSTRUCTION OF STREETS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1X	HIGHWAY REPAVING, BRONX	CP	7,346 (CN) 0 (F) 0 (S) 0 (P)	38,037 (CN) 0 (F) 0 (S) 0 (P)	22,891 (CN) 587 (F) 0 (S) 0 (P)	586,116 (CN) 1,451 (F) 0 (S) 0 (P)	CP
HW-2X	RESURFACING OF STREETS, THE BRONX	CP	13,526 (CN) 0 (F) 0 (S) 80 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-211	REHABILITATION OF STEP STREETS	80,335 (CN) 3,263 (F)	4,868 (CN) 0 (F)	12,172 (CN) 0 (F)	23,136 (CN) 0 (F)	2,332 (CN) 0 (F)	1,191 (CN) 0 (F)
HW-421	PAVE, GRADE, ETC. THROGS NECK AREA	21,022 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-709	RECONSTRUCTION OF ELY AVENUE	16,105 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-710	RECONSTRUCTION OF PELHAM PARKWAY	55,600 (CN)	352 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-969	RECONSTRUCTION OF HAVEMEYER AVENUE, ETC., THE BRONX	24,348 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
	BRONX TOTAL:	198,588 (CN) 3,263 (F) 0 (P)	26,092 (CN) 0 (F) 80 (P)	50,209 (CN) 0 (F) 0 (P)	46,027 (CN) 587 (F) 0 (P)	588,448 (CN) 1,451 (F) 0 (P)	1,191 (CN) 0 (F) 0 (P)
B R O O K L Y N							
HW-D101	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-K005	REPAVING AND RESURFACING OF STREETS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1K	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	CP	0 (CN) 0 (F) 8,994 (S) 0 (P)	139,723 (CN) 0 (F) 5,599 (S) 0 (P)	62,003 (CN) 142 (F) 0 (S) 0 (P)	159,173 (CN) 12,592 (F) 700 (S) 0 (P)	CP
HW-2K	RESURFACING OF STREETS, BROOKLYN	CP	5,894 (CN) 0 (F) 0 (S) 80 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-700	RECONSTRUCTION COLUMBIA ST. FROM ATLANTIC AVE. TO HAMILTON AVE BKLYN.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-779	RECONSTRUCTION OF EMPIRE BLVD (FRANKLIN TO UTICA AVENUE, BKLYN)	4,904 (CN) 3,411 (F)	229 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-796	RECONSTRUCTION OF SCHENCK AVENUE, BROOKLYN	14,121 (CN) 2,862 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-876	RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN	34,586 (CN)	17,297 (CN)	0 (CN)	0 (CN)	0 (CN)	17,218 (CN)
HW-973	RECONSTRUCTION OF FULTON STRET, ETC., BROOKLYN	6,546 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1148	RECONSTRUCT JEWEL STREET AREA, BROOKLYN	2,392 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	31,660 (CN)
HW-1153	DOWNTOWN BROOKLYN REHABILIATATION	15,908 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
	BROOKLYN TOTAL:	78,457 (CN) 6,273 (F) 0 (S) 0 (P)	23,420 (CN) 0 (F) 8,994 (S) 80 (P)	139,723 (CN) 0 (F) 5,599 (S) 0 (P)	62,003 (CN) 142 (F) 0 (S) 0 (P)	159,173 (CN) 12,592 (F) 700 (S) 0 (P)	48,878 (CN) 0 (F) 0 (S) 0 (P)
M A N H A T T A N							
HW-D102	CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETSCAPE, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D211	REHABILITATION OF STEP STREETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-M002	RESURFACING OF STREETS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-M200	SIDEWALK CONSTRUCTION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-CH4	STATE TOURING ROUTES FUNDS FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 50,741 (S)	CP
HW-1M	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS ETC., MANHATTAN	CP	0 (CN) 8,344 (F) 5,550 (S) 0 (P)	108,344 (CN) 0 (F) 4,500 (S) 0 (P)	13,288 (CN) 777 (F) 0 (S) 0 (P)	19,270 (CN) 3,842 (F) 0 (S) 0 (P)	CP
HW-2M	RESURFACING OF STREETS, MANHATTAN	CP	3,726 (CN) 0 (F) 0 (S) 80 (P)	37,042 (CN) 0 (F) 0 (S) 0 (P)	48,994 (CN) 0 (F) 0 (S) 0 (P)	51,715 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-1157	RECON OF/REMOVE COBBLESTONES ON TENTH AV, W.206 TO W.218ST, MANHATTAN	6,328 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
	MANHATTAN TOTAL:	6,328 (CN) 0 (F) 0 (S) 0 (P)	3,726 (CN) 8,344 (F) 5,550 (S) 80 (P)	145,386 (CN) 0 (F) 4,500 (S) 0 (P)	62,282 (CN) 777 (F) 0 (S) 0 (P)	70,985 (CN) 3,842 (F) 50,741 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
Q U E E N S							
HW-D103	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-Q001	CON & RECON OF HWYS & STS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-Q002	RESURFACING AND RECONSTRUCTION OF STREETS, QUEENS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HW-Q005	CONSTRUCTION, RECONSTRUCTION & IMPROVEMENTS OF CENTER MEDIANS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-CH4	STATE TOURING ROUTES FUNDS FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 50,741 (S)	CP
HW-C01Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HW-1Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	0 (CN) 3,987 (F) 0 (S) 0 (P)	106,214 (CN) 0 (F) 0 (S) 0 (P)	30,546 (CN) 2,607 (F) 0 (S) 0 (P)	233,943 (CN) 10,000 (F) 0 (S) 0 (P)	CP
HW-2Q	RESURFACING OF STREETS, QUEENS	CP	2,974 (CN) 0 (F) 0 (S) 80 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-121	GRADE AND PAVE SOUTH JAMAICA AREA, ETC.	85,075 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HW-274	GRADE, PAVE, ETC. BROOKVILLE BOULEVARD, ETC.	40,015 (CN) 270 (P)	493 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-631	PAVE SOMERVILLE AREA, ROCKAWAY, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-662	RECON. STS. WITHIN AREA BOUNDED BY SO. CONDUIT AVE., ETC., QUEENS	42,636 (CN)	342 (CN)	4,453 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-724	RECONSTRUCTION OF BROOKVILLE BOULEVARD, QUEENS	28,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-787	RECONSTRUCTION OF SUTTER AVENUE	21,264 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-792	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BLVD., QUEENS	11,587 (CN) 2,819 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-983	RECONSTRUCTION OF 44TH AVENUE, ETC., QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1027	RECONSTRUCTION OF LIRR UNDERPASSES, QUEENS	6,298 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1674	CONSTRUCT. OR RECONSTRUCT. OF LINDEN PLACE BETWEEN 20TH AVE & 28TH AVE	18,926 (CN)	0 (CN)	0 (CN)	201 (CN)	37 (CN)	0 (CN)
	QUEENS TOTAL:	253,801 (CN) 2,819 (F) 0 (S) 270 (P)	3,809 (CN) 3,987 (F) 0 (S) 80 (P)	110,667 (CN) 0 (F) 0 (S) 0 (P)	30,747 (CN) 2,607 (F) 0 (S) 0 (P)	233,980 (CN) 10,000 (F) 50,741 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
R I C H M O N D							
HW-D104	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R001	CONS AND RECONS OF BIKEWAY PATHS AND CULTURAL TRAILS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R002	RESURFACING AND RECONSTRUCTION OF STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R004	GRADE, PAVE, ETC. RICHMOND HILL ROAD, ETC., STATEN ISLAND	189 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-R005	GRADE, REGULATE AND PAVE VARIOUS STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R061	RECON OF INTERSECTION AT SOUTH AND FOREST AVES, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R200	SIDEWALK CONSTRUCTION, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R669	RECONSTRUCTION OF WEED AVENUE, STATEN ISLAND	4,133 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-R986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R988	HAZARD ELIMINATION PROGRAM, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1R	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS, ETC., S.I.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	26,515 (CN) 0 (F) 672 (S) 0 (P)	1,783 (CN) 0 (F) 0 (S) 0 (P)	72,449 (CN) 0 (F) 0 (S) 0 (P)	CP

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
HW-2R	RESURFACING OF STREETS, STATEN ISLAND	CP	5,723 (CN) 0 (F) 0 (S) 80 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-669	RECONSTRUCT EBBITTS STREET IN VICINITY OF MANILA PLACE.	23,165 (CN)	114 (CN)	0 (CN)	0 (CN)	0 (CN)	1 (CN)
HW-919	RECONSTRUCTION OF BLOOMINGDALE ROAD, STATEN ISLAND	2,376 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	23,595 (CN)
HW-1140	RECONST. ARTHUR KILL RD., W/O BLOOMNGDALE RD. TO BENTLEY ST., S.I.	77,076 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	2,362 (CN)
	RICHMOND TOTAL:	106,939 (CN) 0 (S) 0 (P)	5,837 (CN) 0 (S) 80 (P)	26,515 (CN) 672 (S) 0 (P)	1,783 (CN) 0 (S) 0 (P)	72,449 (CN) 0 (S) 0 (P)	25,958 (CN) 0 (S) 0 (P)

L NEW YORK RESEARCH LIBRARY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
M A N H A T T A N							
L-D001	CONS, RECON, F&E - SCHOMBURG CTR & COUNTEE CULLEN CULT, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-D002	NYPL CON, RECON, IMPROVEMENTS INCL EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-M100	NYPL RESEARCH LIBRARIES - SYSTEM WIDE	CP	3,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-M101	NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDING, RECONSTRUCTION	1,527 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
L-101	NYPL RESEARCH LIBRARIES - SYSTEM WIDE	CP	3,131 (CN)	0 (CN)	140 (CN)	0 (CN)	CP
L-103	RECONSTRUCTION, ETC., RESEARCH LIBRARY BUILDINGS, VARIOUS LOC., MANH.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
	MANHATTAN TOTAL:	1,527 (CN)	6,131 (CN)	0 (CN)	140 (CN)	0 (CN)	0 (CN)

LB BROOKLYN PUBLIC LIBRARY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
B R O O K L Y N							
LB-D001	BPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-D104	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-K001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	5,250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-101	CON, REHAB, IMPVTS, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	7,282 (CN)	0 (CN)	3,500 (CN)	CP
LB-104	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN	CP	59,679 (CN) 0 (F) 0 (S) 0 (P)	14,085 (CN) 0 (F) 0 (S) 0 (P)	18,394 (CN) 0 (F) 0 (S) 0 (P)	2,518 (CN) 0 (F) 0 (S) 0 (P)	CP
LB-107	CONSTRUCTION, SITE ACQUISITION AND F&E FOR BCM / BROWER PARK LIBRARY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-108	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-109	CONS, SITE ACQUISITION AND FF&E, CTR FOR BROOKLYN HISTORY, BPL	CP	0 (CN)	400 (CN)	0 (CN)	0 (CN)	CP
	BROOKLYN TOTAL:	0 (CN)	64,929 (CN)	21,767 (CN)	18,394 (CN)	6,018 (CN)	0 (CN)

LN NEW YORK PUBLIC LIBRARY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
B R O N X							
LN-D004	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, BX. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D006	EQUIPMENT FOR ALL NYPL FACILITIES, MAN., BX., S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D008	CONS, SITE ACQUISITION, EQUIPMENT FOR NYPL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D009	NYPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-X001	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	800 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-8	CONS, SITE AQUISITION AND F&E FOR NYPL FACILITIES CITYWIDE	CP	30,569 (CN) 0 (P)	18,895 (CN) 0 (P)	3,000 (CN) 0 (P)	16,490 (CN) 0 (P)	CP
LN-101X	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, BX. & SYSTEMWIDE	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
	BRONX TOTAL:	0 (CN)	31,369 (CN)	18,895 (CN)	3,000 (CN)	16,490 (CN)	0 (CN)
M A N H A T T A N							
LN-D003	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, MAN. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D006	EQUIPMENT FOR ALL NYPL FACILITIES, MAN., BX., S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D008	CONS, SITE ACQUISITION, EQUIPMENT FOR NYPL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D009	NYPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-M001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, MANHATTAN	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-8	CONS, SITE AQUISITION AND F&E FOR NYPL FACILITIES CITYWIDE	CP	30,569 (CN) 0 (P)	18,895 (CN) 0 (P)	3,000 (CN) 0 (P)	16,490 (CN) 0 (P)	CP
LN-101M	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, MAN. & SYSTEMWIDE	47,455 (CN)	1,222 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
	MANHATTAN TOTAL:	47,455 (CN)	32,791 (CN)	18,895 (CN)	3,000 (CN)	16,490 (CN)	0 (CN)
R I C H M O N D							
LN-D002	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D006	EQUIPMENT FOR ALL NYPL FACILITIES, MAN., BX., S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-R001	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

LN NEW YORK PUBLIC LIBRARY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
LN-R329	CONSTRUCT NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-8	CONS, SITE AQUISITION AND F&E FOR NYPL FACILITIES CITYWIDE	CP	30,569 (CN) 0 (P)	18,895 (CN) 0 (P)	3,000 (CN) 0 (P)	16,490 (CN) 0 (P)	CP
	RICHMOND TOTAL:	0 (CN)	30,569 (CN)	18,895 (CN)	3,000 (CN)	16,490 (CN)	0 (CN)

LQ QUEENS BOROUGH PUB. LIB.

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
Q U E E N S							
LQ-D001	QBPL SYSTEMS AND EQUIPMENT PURCHASES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-D122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q002	CONSTRUCT/RECONSTRUCT FLUSHING BRANCH LIBRARY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q003	CONSTRUCTION OF NEW EAST RIVER BRANCH LIBRARY, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q005	QBPL SYSTEMS AND EQUIPMENT PURCHASES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q217	CONSTRUCTION OF A NEW LANGSTON HUGHES LIBRARY, QUEENS	3,622 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-Q384	CONSTRUCTION OF A NEW BRANCH LIBRARY FOR SOUTH JAMAICA, QUEENS	1,086 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-122	IMPROVEMENT OF BRANCHES INCLUDING FURNITURE AND EQUIPMENT, QUEENS	CP	60,634 (CN) 0 (F) 6,218 (S) 0 (P)	2,008 (CN) 0 (F) 0 (S) 0 (P)	211 (CN) 0 (F) 0 (S) 0 (P)	193 (CN) 0 (F) 0 (S) 0 (P)	CP
	QUEENS TOTAL:	4,708 (CN) 0 (S)	60,634 (CN) 6,218 (S)	2,008 (CN) 0 (S)	211 (CN) 0 (S)	193 (CN) 0 (S)	0 (CN) 0 (S)

MT MTA BUS COMPANY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
C I T Y W I D E							
MT-1	VARIOUS IMPROVEMENTS OR ACQUISITIONS FOR SURFACE TRANSIT SERVICE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
MT-3	REVENUE VEHICLES FOR SURFACE TRANSIT SERVICE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
C I T Y W I D E							
P-DN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-DN665	CITY PARKS FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D016	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D171	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D933	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D950	COMPUTER EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-I001	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-KN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-127	CONST. & RECONST. OF PLAYGROUNDS & RECREATION FACILITIES.	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-501	CITYWIDE WATERFRONT INFRASTRUCTURE PROGRAM	CP	43,987 (CN)	4,000 (CN)	4,487 (CN)	4,487 (CN)	CP
P-505	COMFORT STATIONS AND BUILDINGS CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-506	RECREATION CENTER AND NATURE CENTERS CITYWIDE	CP	27,326 (CN)	43,852 (CN)	5,461 (CN)	84,431 (CN)	CP
P-507	DREIER OFFERMAN PARK DEVELOPMENT	CP	89 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-508	DPR OWNED BRIDGES CITYWIDE	CP	55,744 (CN)	65,766 (CN)	121,918 (CN)	249,861 (CN)	CP
P-510	SYNTHETIC TURF FIELDS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-704	CONSTRUCTION AND RECONSTRUCTION OF DEPARTMENTAL FACILITIES	CP	77,679 (CN)	19,000 (CN)	0 (CN)	49,744 (CN)	CP
P-705	CONSTRUCTION AND RECONSTRUCTION RELATED TO PLANYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	40,469 (CN) 0 (F) 0 (S) 0 (P)	2,280 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	5,151 (CN) 0 (F) 0 (S) 0 (P)	CP
P-823	ARCH., ENGR., ADMIN. EXPENSES FOR PARKS CAPITAL PROJECTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
P-887	CITY ZOOS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	THREE YEAR PROGRAM FY2029	THREE YEAR PROGRAM FY2030	REQUIRED TO COMPLETE
P-931	COMMUNICATION SYSTEM DEVELOPMENT, CITY-WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-933	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-950	COMPUTER EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1008	RECONST., INTERMEDIATE POOLS, EQUIPMENT, AND BATHHOUSES	CP	9,880 (CN) 0 (S)	4,628 (CN) 0 (S)	0 (CN) 0 (S)	38,242 (CN) 0 (S)	CP
P-1018	PARK IMPROVEMENTS, ALL BOROUGHS.	CP	0 (CN) 0 (F) 60,830 (S) 11,443 (P)	493,975 (CN) 0 (F) 31,500 (S) 0 (P)	208,294 (CN) 0 (F) 1,240 (S) 1,140 (P)	451,097 (CN) 0 (F) 0 (S) 4,000 (P)	CP
P-1245	RECONSTRUCTION, WATERFRONT PARKS & PLAYGROUNDS, CITY WIDE	6,326 (CN) 5,456 (F) 850 (S)	2,073 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	3,450 (CN) 0 (F) 0 (S)
P-1249	CONSTRUCTION & RECONSTRUCTION OF ROOFING SYSTEMS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1250	RECONSTRUCTION/REPLACEMENT OF HVAC AND BOILERS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	3,762 (CN)	CP
P-1329	RETAINING WALLS AND SEAWALLS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1331	SIDEWALKS AND TREES	CP	0 (CN)	3,797 (CN)	0 (CN)	0 (CN)	CP
	CITYWIDE TOTAL:	6,326 (CN) 5,456 (F) 850 (S) 0 (P)	357,247 (CN) 0 (F) 60,830 (S) 11,443 (P)	637,298 (CN) 0 (F) 31,500 (S) 0 (P)	340,160 (CN) 0 (F) 1,240 (S) 1,140 (P)	886,775 (CN) 0 (F) 0 (S) 4,000 (P)	3,450 (CN) 0 (F) 0 (S) 0 (P)
B R O N X							
P-D021	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X003	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X006	CONSTRUCTION OF PARKS & PLAYGROUNDS AT WEST FARMS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X007	IMPROVEMENTS TO BEATTY PLAZA, BRONX	238 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-X008	RECON OF PULASKI PARK, BRONX	658 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-X245	MISC PKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, THE BRONX	CP	100 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-X715	ORCHARD BEACH, EXPANSION, BRONX	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-X822	STREET AND PARK TREE PLANTING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X913	RECONSTRUCTION, IMPROVEMENTS TO KELLY STREET PLAYGROUND, THE BRONX	1,044 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-60	SOUNDVIEW PARK DEVELOPMENT	21,065 (CN) 2,254 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-88	VAN CORTLANDT PARK, DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
P-245X	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRONX	CP	11,035 (CN) 0 (F) 0 (S)	2,480 (CN) 0 (F) 0 (S)	200 (CN) 0 (F) 0 (S)	483 (CN) 0 (F) 0 (S)	CP
P-568	SAINT MARY'S PARK, REHABILITATION	36,264 (CN) 246 (F) 242 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-715	ORCHARD BEACH, EXPANSION	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-720	FERRY POINT PARK, DEVELOPMENT	196,189 (CN) 58 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-963	RECONSTRUCTION OF BRONX RIVER PARK	8,599 (CN) 9,402 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-1515	IMPROVEMENTS IN THE AREA OF THE NEW YANKEE STADIUM	263,491 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	56 (CN)
	BRONX TOTAL:	527,548 (CN) 11,902 (F) 242 (S) 58 (P)	11,135 (CN) 0 (F) 0 (S) 0 (P)	2,480 (CN) 0 (F) 0 (S) 0 (P)	200 (CN) 0 (F) 0 (S) 0 (P)	483 (CN) 0 (F) 0 (S) 0 (P)	56 (CN) 0 (F) 0 (S) 0 (P)
B R O O K L Y N							
P-D017	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K001	PROSPECT PARK, IMPROVEMENTS, BROOKLYN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-K003	CONSTRUCTION AND RECONSTRUCTION OF BROOKLYN WAR MEMORIAL, BROOKLYN	149 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K005	CONSTRUCTION OF PARK SLOPE ARMORY CENTER, BROOKLYN	60 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K006	RECON HERBERT VON KING PARK, INCL BALLFIELD, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K008	CON OF COMFORT STATION, PARADE GROUNDS, BKLYN	345 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K011	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	CP	4,575 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-K077	RECONSTRUCTION OF MARINE PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K132	RECONSTRUCTION OF WINGATE PLAYGROUND AND COURTS, BROOKLYN	1,065 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K141	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	1,425 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K585	RECONSTRUCTION OF EXISTING TENNIS COURTS, BROOKLYN	703 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K644	RED HOOK AND COFFEY PARK, BROOKLYN, REHABILITATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K707	CONEY ISLAND CENTER AND ASSER LEVY PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K743	SUNSET PARK REHABILITATION, BROOKLYN	592 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K822	STREET AND PARK TREE PLANTING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
P-K827	IMPROVEMENTS TO JAMES BYRNE PARK	873 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K885	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER, BROOKLYN	399 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K917	CARROLL STREET PLAYGROUND, RENOVATION, BROOKLYN	1,277 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K972	RECONSTRUCTION OF OWL'S HEAD PARK	562 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-77	REHABILITATION OF PARK BUILDING, MARINE PARK	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-245K	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	CP	1,514 (CN) 0 (F) 175 (S) 0 (P)	2,940 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-412	PROSPECT PARK, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-819	MCCARREN PARK, RENOVATION AND IMPROVEMENTS	60,720 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-839	DEVELOPMENT OF WATERFRONT PARK IN WILLIAMSBURG AND GREENPOINT	308,890 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	42,598 (CN) 370 (S)
P-884	REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN	39,683 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	36,618 (CN)	191 (CN)	0 (CN)	0 (CN)	0 (CN)	486 (CN)
P-977	RECONSTRUCTION OF COMMODORE BARRY PARK	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1200	BROOKLYN BRIDGE PARK DEVELOPMENT	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
	BROOKLYN TOTAL:	453,361 (CN) 0 (S)	6,280 (CN) 175 (S)	2,940 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	43,084 (CN) 370 (S)
M A N H A T T A N							
P-C018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-DN665	CITY PARKS FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D124	E. 54TH ST RECREATION CENTER, RECON AND IMPVTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-MN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M094	RECONSTRUCT ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
P-M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-M822	STREET AND PARK TREE PLANTING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M997	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	711 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-245M	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	CP	0 (CN) 394 (F) 115 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-415A	HIGHBRIDGE PARK, MANHATTAN, RECONSTRUCTION	19,874 (CN) 1,824 (F)	1 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	708 (CN) 0 (F)
P-828	RECONSTRUCTION OF BATTERY PARK SEA WALL	10,809 (CN) 9,074 (F) 1,921 (S) 14,808 (P)	0 (CN) 0 (F) 0 (S) 330 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	972 (CN) 0 (F) 0 (S) 48 (P)
P-861	RENOVATION OF FORT WASHINGTON PARK	16,650 (CN) 2,000 (F)	0 (CN) 0 (F)	2,539 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-886	REHABILITATION OF CENTRAL PARK ZOO, MANHATTAN	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-944	DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND, MANHATTAN	147,076 (CN) 160 (F) 6,206 (S)	20,836 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1 (CN) 0 (F) 84 (S)
P-1246	HUDSON RIVER TRUST	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	MANHATTAN TOTAL:	195,120 (CN) 13,058 (F) 8,127 (S) 14,808 (P)	22,337 (CN) 394 (F) 115 (S) 330 (P)	2,539 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	1,681 (CN) 0 (F) 84 (S) 48 (P)
Q U E E N S							
P-D019	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q001	FLUSHING MEADOW PARK DEVELOPMENT	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-Q002	ALLEY POND PARK	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-Q003	MISCELLANEOUS PARKS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-Q004	STREET AND PARK TREE PLANTING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q005	DEVELOP COMMUNITY PARK FOR BROAD CHANNEL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q009	RECONSTRUCTION OF RUFUS KING PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q010	QUEENS COUNTY FARM MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q125	MAFERA PARK RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q126	FRANK GOLDEN PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
P-Q138	RECONSTRUCTION, IMPROVEMENTS TO BOWNE PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	CP	24,125 (CN) 0 (S)	975 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-Q771	FOREST PARK RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q773	BROOKVILLE PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q822	STREET AND PARK TREE PLANTING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q847	RECONSTRUCTION OF ROY WILKINS PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, QUEENS	668 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q936	CUNNINGHAM PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q938	EVERGREEN PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-13	FLUSHING MEADOW PARK DEVELOPMENT	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-245Q	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	8,407 (CN) 0 (F) 0 (S) 0 (P)	CP
P-581	ROCKAWAY BEACH, BOARDWALK REDECKING	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-848	ASTORIA PARK REHABILIATATION.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-896	REHABILITATION OF UPPER HIGHLAND PARK, QUEENS	CP	4 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-900	REHABILITATION OF FLUSHING MEADOW PARK ZOO QUEENS	16,721 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-990	RECONSTRUCTION OF ASTORIA PARK POOL	17,903 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
	QUEENS TOTAL:	35,292 (CN)	24,129 (CN)	975 (CN)	0 (CN)	8,407 (CN)	0 (CN)
R I C H M O N D							
P-D020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R003	GRANITEVILLE/PS 51 PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R006	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND	1,772 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-R010	STATEN ISLAND BOTANICAL GARDEN, IMPROVE,CONS,RECON, STATEN ISLAND	154 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-R056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R240	CONSTRUCTION, LEMON CREEK PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
P-R245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-R822	STREET AND PARK TREE PLANTING, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R941	RECONSTRUCTION OF WOLFE'S POND PARK, STATEN ISLAND	3,154 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-245R	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-504	OCEAN BREEZE, RECONSTRUCTION, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1321	FRESH KILLS PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1322	GREAT KILLS PARK AND WATERFRONT, STATEN ISLAND	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
	RICHMOND TOTAL:	5,080 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

PO POLICE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
C I T Y W I D E							
PO-D001	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D046	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D185	PURCHASE OF VEHICLES AND EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-46	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-79	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	CP	0 (CN) 0 (F)	58,500 (CN) 0 (F)	16,420 (CN) 0 (F)	25,391 (CN) 0 (F)	CP
PO-127	HELICOPTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-163	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	CP	90,456 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-185	VEHICLES AND OTHER EQUIPMENT FOR USE BY THE NYPD	CP	93,710 (CN) 0 (F)	12 (CN) 0 (F)	0 (CN) 0 (F)	376 (CN) 0 (F)	CP
PO-187	PURCHASE OF NEW EQUIPMENT FOR POLICE DPT. USE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-208	NEW PUBLIC SAFETY ANSWERING CENTER	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
	CITYWIDE TOTAL:	0 (CN)	184,166 (CN)	58,512 (CN)	16,420 (CN)	25,767 (CN)	0 (CN)
B R O N X							
PO-X079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-X185	BP FUNDING FOR PURCHASE OF VEHICLES AND OTHER EQUIPMENT, THE BRONX	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-141	NEW 40TH PRECINCT STATION HOUSE	93,912 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
	BRONX TOTAL:	93,912 (CN)	500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
PO-K079	CONSTRUCT, RECONST, LANDSCAPE, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-K185	PURCHASE AND INSTALLATION OF EQUIPMENT, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
PO-M185	PURCHASE AND INSTALLATION OF EQUIPMENT, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-111	MARINE LAUNCHES FOR HARBOR UNIT	CP	4,750 (CN)	2 (CN)	0 (CN)	0 (CN)	CP
	MANHATTAN TOTAL:	0 (CN)	4,750 (CN)	2 (CN)	0 (CN)	0 (CN)	0 (CN)
Q U E E N S							

PO POLICE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PO-Q079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-Q185	PURCHASE AND INSTALLATION OF EQUIPMENT, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-2	CONSTRUCTION OF A NEW 116th PRECINCT STATION HOUSE, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
PO-R046	PURCHASE AND INSTALLATION OF COMMUNICATIONS EQUIPMENT, STATEN ISLAND	146 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-R185	BP FUNDING FOR PURCHASE OF VEHICLES AND OTHER EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	RICHMOND TOTAL:	146 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

PU COASTAL RESILIENCY, TECHNOLOGY & EQUIP.

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
C I T Y W I D E							
PU-D016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-D100	CITY COUNCIL FUNDING FOR CITYWIDE RESILIENCY MEASURES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-15	COMMUNICATIONS & OTHER EQUIPMENT	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PU-16	PURCHASE OF ELECTRONIC DATA PROCESSING SOFTWARE, HARDWARE AND INFRA.	CP	326,449 (CN) 0 (P)	114,369 (CN) 0 (P)	134,541 (CN) 0 (P)	148,825 (CN) 0 (P)	CP
PU-16A	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR FISA	CP	10,491 (CN)	9,051 (CN)	8,130 (CN)	8,716 (CN)	CP
PU-21	COSTS OF FINANCING CAPITAL EXPENDITURES	CP	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-22	JUDGEMENTS AND SETTLEMENTS IN CONNECTION WITH CAPITAL PROJECTS	CP	76,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-24	COSTS OF DISCOUNT DEBT ISSUANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-25	ENERGY EFFICIENCY AND SUSTAINABILITY	CP	321,918 (CN) 0 (F)	485,181 (CN) 0 (F)	491,145 (CN) 0 (F)	342,756 (CN) 0 (F)	CP
PU-26	CAPITAL PROJECT SCOPE DEVELOPMENT FOR CAPITAL PROJECTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-100	CITYWIDE RESILIENCY MEASURES	CP	159,447 (CN) 0 (F) 19,911 (P)	66,292 (CN) 0 (F) 0 (P)	14,363 (CN) 0 (F) 0 (P)	15,049 (CN) 0 (F) 0 (P)	CP
PU-200	CITYWIDE AGENCY FACILITY AND OPERATIONAL PROTECTIVE MEASURES	CP	0 (CN)	62,270 (CN)	15,169 (CN)	4,112 (CN)	CP
	CITYWIDE TOTAL:	0 (CN) 0 (P)	994,305 (CN) 19,911 (P)	737,163 (CN) 0 (P)	663,348 (CN) 0 (P)	519,458 (CN) 0 (P)	0 (CN) 0 (P)
B R O N X							
PU-X016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
PU-K001	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
PU-M016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
PU-R016	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
C I T Y W I D E							
PV-DN05L	SESAME FLYERS INTERNATIONAL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN06E	THE ART STUDENTS LEAGUE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN06W	ASIA SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN07E	CUSTOM COLLABORATIVE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN07Z	BUILDING FOR THE ARTS NY, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN08J	THE RENEE & CHAM GROSS FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN429	THEATRE FOR A NEW AUDIENCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN962	THE TANK LTD	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D998	CITY COUNCIL FUNDING FOR N0N-CITY OWNED PROJECTS, EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN05L	SESAME FLYERS INTERNATIONAL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN05W	THE MERCANTILE LIBRARY ASSOCIATION OF NY DBA THE CENTER FOR FICTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN05Y	THEATER MITU, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN429	THEATRE FOR A NEW AUDIENCE	CP	297 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN03H	NEW YORK STUDIO SCHOOL	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN04P	THE JAZZ GALLERY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN06E	THE ART STUDENTS LEAGUE OF NEW YORK	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN06W	ASIA SOCIETY	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN07E	CUSTOM COLLABORATIVE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN07Z	BUILDING FOR THE ARTS NY, INC	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN07G	CULTURE LAB LIC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N05L	SESAME FLYERS INTERNATIONAL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N05N	INDIESPACE DBA INDIE THEATER FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N06E	THE ART STUDENTS LEAGUE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N06W	ASIA SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-N06Z	THE CENTER FOR NEW JEWISH CULTURE (CFNJC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N08B	BRONX SCHOOL FOR MUSIC INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N091	CENTER FOR JEWISH HISTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N579	BROOKLYN BALLET - SCHERMERHORN HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N591	THE POINT COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
	CITYWIDE TOTAL:	0 (CN)	1,447 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O N X							
PV-DN01L	UNIVERSAL HIP HOP MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN074	NEW YORK BOTANICAL GARDEN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN166	GHETTO FILM SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN223	JUDAICA MUSEUM OF THE HEBREW	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN266	MIND-BUILDERS CREATIVE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN333	PREGONES THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN448	BRONXNET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN591	THE POINT COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN677	BRONX RIVER ART CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN678	BRONX COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN995	BRONX DOCUMENTARY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D176	NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D471	BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN333	PREGONES THEATER	CP	375 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN01L	UNIVERSAL HIP HOP MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN074	NEW YORK BOTANICAL GARDEN PARKING GARAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN166	GHETTO FILM SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-XN266	MIND-BUILDERS CREATIVE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN333	PREGONES THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN448	BRONXNET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN591	THE POINT COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN678	BRONX COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, BRONX	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X293	BRONX COUNTY HISTORICAL SOCIETY, IMPROVEMENTS	CP	804 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, BRONX	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N333	PREGONES THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N448	BRONXNET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS	CP	8,020 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-471	BRONX MUSEUM OF THE ARTS, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-545	WILDLIFE CONSERVATION SOCIETY - BRONX ZOO, FEDERAL IMPROVEMENTS	CP	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP
	BRONX TOTAL:	0 (CN)	10,449 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
PV-DN01W	THE BUSHWICK STARR, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN02N	THE BROOKLYN STEPPERS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN02Y	JACK ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN028	ISSUE PROJECT ROOM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN03P	PIONEER WORKS ART FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-DN053	BILLIE HOLIDAY THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN075	BROOKLYN MUSIC SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN076	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN087	CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN113	REEL STORIES TEEN FILMMAKING MEDIA LAB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN124	DANCEWAVE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN144	STREB/RINGSIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN197	IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN209	JEWISH CHILDREN'S MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN258	MARK MORRIS DANCE GROUP (DISCALCED, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN464	ROULETTE INTERMEDIUM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN579	BROOKLYN BALLET - SCHERMERHORN HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN654	BEDFORD STUYVESANT RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN760	ST. NICKS ALLIANCE CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN767	ROOFTOP FILMS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN784	GREENWOOD HISTORIC FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN853	ORIGINAL MUSIC WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN921	SPOKE THE HUB DANCING, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN922	BROOKLYN CONSERVATORY OF MUSIC (BKCM)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN957	NOEL POINTER FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-D520	WEEKSVILLE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN01W	THE BUSHWICK STARR, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN028	ISSUE PROJECT ROOM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN03N	BLANK FORMS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN03P	PIONEER WORKS ART FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN053	BILLIE HOLIDAY THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN068	BROOKLYN BALLET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN087	CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN112	CONEY ISLAND USA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN124	DANCEWAVE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN144	STREB/RINGSIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN197	IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN209	JEWISH CHILDREN'S MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN258	MARK MORRIS DANCE GROUP (DISCALCED, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN464	ROULETTE INTERMEDIUM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN473	TRILOCK FUSION ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN476	INTERNATIONAL STUDIO & CURATORIAL PROGRAM (ISCP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN639	AMERICAN DOCUMENTARY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN645	BROOKLYN YOUTH CHORUS	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN767	ROOFTOP FILMS, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN784	GREEN-WOOD HISTORIC FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN921	SPOKE THE HUB DANCING, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN922	BROOKLYN CONSERVATORY OF MUSIC (BKCM)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN947	NEW ART PUBLICTIONS, INC. DBA BOMB MAGAZINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-KN957	NOEL POINTER FOUNDATION	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	450 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K520	WEEKSVILLE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N01W	THE BUSHWICK STARR, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N028	ISSUE PROJECT ROOM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N03P	PIONEER WORKS ART FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N053	BILLIE HOLIDAY THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N075	BROOKLYN MUSIC SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N144	STREB/RINGSIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N209	JEWISH CHILDREN'S MUSEUM	CP	3,675 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N258	MARK MORRIS DANCE GROUP (DISCALCED, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N362	ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N429	THEATRE FOR A NEW AUDIENCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N680	MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N767	ROOFTOP FILMS, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N784	GREENWOOD HISTORIC FUND	CP	1 (CN)	0 (CN)	8,575 (CN)	0 (CN)	CP
PV-N955	WEEKSVILLE HERITAGE CENTER-HUNTERFLY HISTORIC HOUSES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N957	NOEL POINTER FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
PV-262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
PV-264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-520	WEEKSVILLE, IMPROVEMENTS	15,864 (CN)	0 (CN)	35 (CN)	0 (CN)	0 (CN)	1,050 (CN)
	BROOKLYN TOTAL:	15,864 (CN)	5,226 (CN)	35 (CN)	8,575 (CN)	0 (CN)	1,050 (CN)
M A N H A T T A N							
PV-DN002	52ND STREET PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN01P	LESLIE-LOHMAN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN01Y	CHASHAMA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN01Z	THE FRICK MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN02L	THE ACTORS' FUND OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN027	APOLLO THEATER FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN03H	NEW YORK STUDIO SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN031	ARC ON 4TH STREET, INC. (ARTISTS, RESIDENCE, COMMUNITY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN038	ATLANTIC THEATER COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN04O	PAUL TAYLOR DANCE FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN04P	THE JAZZ GALLERY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN04Z	APERTURE FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN042	BALLET HISPANICO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN044	PERFORMANCE SPACE 122	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN05A	PEOPLE'S THEATRE PROJECT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN05B	LUCILLE LORTEL THEATRE FOUNDATION INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-DN05C	NATIONAL SEPTEMBER 11 MEMORIAL AND MUSEUM AT THE WORLD TRADE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN05N	INDIESPACE DBA INDIE THEATER FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN067	WHITNEY MUSEUM OF AMERICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN08A	INTERNATIONAL CENTER OF PHOTOGRAPHY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN091	CENTER FOR JEWISH HISTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN099	CHILDREN'S MUSEUM OF MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN101	CHURCH STREET SCHOOL FOR MUSIC AND ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN111	COMMUNITY WORKS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN120	CREATIVE TIME	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN122	DANCE THEATER OF HARLEM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN123	NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN143	ELAINE KAUFMAN CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN149	EXIT ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN162	FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN176	GUGGENHEIM MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN185	HERE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN187	STUDIO IN A SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN194	INTREPID SEA, AIR & SPACE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN195	AN CLAIDHEAMH SOLUIS, INC. / IRISH ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN196	IRISH REPERTORY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN204	JAZZ AT LINCOLN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN219	MANHATTAN CLASS COMPANY INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN222	JOYCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN224	KEHILA KEDOSH JANINA MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-DN250	LOWER MANHATTAN CULTURAL COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN256	MANHATTAN THEATER CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN263	METROPOLITAN OPERA ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN268	THE MORGAN LIBRARY & MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN274	MOVING IMAGE, INC. / FILM FORUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN277	MUSEUM FOR AFRICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN278	MUSEUM OF ARTS AND DESIGN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN279	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN280	MUSEUM OF COMIC AND CARTOON ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN281	MUSEUM OF MODERN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN285	NATIONAL BLACK THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN290	NEW 42ND STREET INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN291	NEW MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN304	NEW YORK HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN307	NEW YORK THEATER WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN309	JAZZMOBILE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN329	PLAYWRIGHTS HORIZONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN330	POETS HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN345	SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN353	ROSIE'S BROADWAY KIDS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN354	ROUNDABOUT THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN385	SIGNATURE THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN394	SOUTH STREET SEAPORT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN411	TEATRO CIRCULO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN414	ACTORS FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-DN418	THE BUILDERS ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN420	GREENWICH HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN421	CHILDREN'S MUSEUM OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN423	THE JEWISH MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN424	HALEAKALA, INC. D/B/A THE KITCHEN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN434	TRIBECCA FILM INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN463	ABC NO RIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN569	ARTS CONNECTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN572	CREATE IN CHINATOWN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN576	THIRD STREET MUSIC SCHOOL SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN612	EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN657	NATIONAL DANCE INSTITUTE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN669	NUYORICAN POETS CAFE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN686	ANTHOLOGY FILM ARCHIVES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN694	SOCIETY OF THE EDUCATIONAL ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN703	LINCOLN CENTER FOR THE PERFORMING ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN704	HISPANIC SOCIETY OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN717	EYEBEAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN729	BROADWAY HOUSING COMMUNITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN740	SOHO THINK TANK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN789	TOWN HALL FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN791	THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN814	DIA CENTER FOR THE ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN815	HUDSON GUILD, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN818	RATTLESTICK PRODUCTIONS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN820	VIVIAN BEAUMONT THEATER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN829	HARLEM STAGE INC. FORMERLY AARON DAVIS HALL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-DN831	GINA GIBNEY DANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN961	CLASSICAL THEATRE OF HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN989	VINEYARD THEATRE AND WORKSHOP CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN993	MOVEMENT RESEARCH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D018	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D101	MUSEUM OF JEWISH HERITAGE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D206	NEW YORK CITY POLICE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D234	CLEMENTE SOTO VELEZ	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D279	CITY CENTER, MANHATTAN, RECON AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D503	CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLARY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D788	THE 122 COMMUNITY CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN01P	LESLIE-LOHMAN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN01Y	CHASHAMA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN01Z	THE FRICK MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN027	APOLLO THEATER FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN03L	SHED NYC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-MN031	ARC ON 4TH STREET, INC. (ARTISTS, RESIDENCE, COMMUNITY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN04Z	APERTURE FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN042	BALLET HISPANICO	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN05A	PEOPLE'S THEATRE PROJECT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN05B	LUCILLE LORTEL THEATRE FOUNDATION INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN05C	NATIONAL SEPTEMBER 11 MEMORIAL AND MUSEUM AT THE WORLD TRADE	CP	383 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN05N	INDIESPACE DBA INDIE THEATER FUND	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN051	BIG APPLE CIRCUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN08A	INTERNATIONAL CENTER FOR PHOTOGRAPHY	CP	450 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN099	CHILDREN'S MUSEUM OF MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN122	DANCE THEATER OF HARLEM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN123	NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP)	CP	257 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN143	ELAINE KAUFMAN CULTURAL CENTER	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN162	FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN176	GUGGENHEIM MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN181	HARLEM SCHOOL OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN187	STUDIO IN A SCHOOL.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN195	AN CLAIDHEAMH SOLUIS, INC. / IRISH ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN196	IRISH REPERTORY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN204	JAZZ AT LINCOLN CENTER	CP	175 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN222	JOYCE THEATER	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN247	LOWER EAST SIDE TENEMENT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN250	LOWER MANHATTAN CULTURAL COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN255	MANHATTAN NEIGHBORHOOD NETWORK FIREHOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-MN256	MANHATTAN THEATER CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN263	METROPOLITAN OPERA ASSOCIATION	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN277	MUSEUM FOR AFRICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN278	MUSEUM OF ARTS AND DESIGN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN279	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN285	NATIONAL BLACK THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN290	NEW 42ND STREET INC.	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN291	NEW MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN304	NEW YORK HISTORICAL SOCIETY	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN307	NEW YORK THEATER WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN309	JAZZMOBILE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN329	PLAYWRIGHTS HORIZONS, INC.	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN330	POETS HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN345	SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN354	ROUNDABOUT THEATRE COMPANY	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN385	SIGNATURE THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN394	SOUTH STREET SEAPORT MUSEUM	CP	60 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN420	GREENWICH HOUSE, INC.	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN421	CHILDREN'S MUSEUM OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN423	THE JEWISH MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN424	HALEAKALA, INC. D/B/A THE KITCHEN	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN463	ABC NO RIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN576	THIRD STREET MUSIC SCHOOL SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN612	EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-MN653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN683	WOMEN'S PROJECT AND PRODUCTIONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN686	ANTHOLOGY FILM ARCHIVES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN704	HISPANIC SOCIETY OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN717	EYEBEAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN740	SOHO THINK TANK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN772	HOME FOR CONTEMPORARY THEATRE & ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN789	TOWN HALL FOUNDATION, INC.	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN791	THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN818	RATTLESTICK PRODUCTIONS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN820	VIVIAN BEAUMONT THEATER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN829	AARON DAVIS HALL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN831	GINA GIBNEY DANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN835	LOTUS FINE ARTS PRODUCTIONS, INC.	CP	130 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN857	PUBLICOLOR	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN959	THE NEW GROUP, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN961	CLASSICAL THEATRE OF HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN962	THE TANK, LTD.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN989	VINEYARD THEATRE AND WORKSHOP CENTER, INC.	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN991	AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC.	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITIONS	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M101	MUSEUM OF JEWISH HERITAGE, IMPROVEMENTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M279	CITY CENTER IMPROVEMENTS, MANHATTAN	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-M475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M489	LINCOLN CENTER, IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M503	CARNEGIE HALL, IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M509	LA MAMA THEATRE, IMPROVEMENTS	2,418 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-M788	THE 122 COMMUNITY CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN304	NEW YORK HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN194	INTREPID SEA, AIR & SPACE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	CP	3,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N01P	LESLIE-LOHMAN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N02S	NATIONAL SEPTEMBER 11 MEMORIAL & MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N027	APOLLO THEATER FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N03H	NEW YORK STUDIO SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N031	ARC ON 4TH STREET, INC. (ARTISTS, RESIDENCE, COMMUNITY)	CP	0 (CN)	21 (CN)	0 (CN)	0 (CN)	CP
PV-N042	BALLET HISPANICO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N05A	PEOPLE'S THEATRE PROJECT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N05B	LUCILLE LORTEL THEATRE FOUNDATION INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N08A	INTERNATIONAL CENTER FOR PHOTOGRAPHY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N099	CHILDREN'S MUSEUM OF MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	393 (CN)	CP
PV-N122	DANCE THEATER OF HARLEM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N123	NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP)	CP	0 (CN)	0 (CN)	0 (CN)	86 (CN)	CP
PV-N131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N143	ELAINE KAUFMAN CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N176	GUGGENHEIM MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-N185	HERE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N195	AN CLAIDHEAMH SOLUIS, INC. / IRISH ARTS CENTER	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N204	JAZZ AT LINCOLN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N205	AMERICAN BALLET THEATER FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N214	ENSEMBLE STUDIO THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N219	MANHATTAN CLASS COMPANY INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N222	JOYCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N256	MANHATTAN THEATER CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N263	METROPOLITAN OPERA ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N268	THE MORGAN LIBRARY & MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N277	MUSEUM FOR AFRICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N278	MUSEUM OF ARTS AND DESIGN	CP	5 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N281	MUSEUM OF MODERN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N285	NATIONAL BLACK THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N288	NATIONAL MUSEUM OF THE AMERICAN INDIAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N290	NEW 42ND STREET INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N291	NEW MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N304	NEW YORK HISTORICAL SOCIETY	CP	12,439 (CN)	0 (CN)	0 (CN)	1 (CN)	CP
PV-N307	NEW YORK THEATER WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N329	PLAYWRIGHTS HORIZONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N345	SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N354	ROUNDABOUT THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N394	SOUTH STREET SEAPORT MUSEUM	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-N409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N411	TEATRO CIRCULO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N420	GREENWICH HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-N423	THE JEWISH MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N424	HALEAKALA, INC. D/B/A THE KITCHEN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N463	ABC NO RIO	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-N576	THIRD STREET MUSIC SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N612	EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N669	NUYORICAN POETS CAFE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N686	ANTHOLOGY FILM ARCHIVES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N704	HISPANIC SOCIETY OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N789	TOWN HALL FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N791	THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N818	RATTLESTICK PRODUCTIONS INC.	CP	616 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N829	HARLEM STAGE INC. FORMERLY AARON DAVIS HALL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N961	CLASSICAL THEATRE OF HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N989	VINEYARD THEATRE AND WORKSHOP CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N991	AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC.	CP	10,250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-34	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITION	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-101	RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE	24,002 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	26 (CN)
PV-103	EL MUSEO DEL BARRIO, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-234	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER, INC.	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS.	CP	0 (CN)	82 (CN)	0 (CN)	0 (CN)	CP

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	250,388 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,997 (CN)
PV-503	CARNEGIE HALL, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	34,333 (CN)	550 (CN)	0 (CN)	0 (CN)	68 (CN)	0 (CN)
PV-788	THE 122 COMMUNITY CENTER INC.	CP	58 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	MANHATTAN TOTAL:	311,141 (CN)	51,173 (CN)	103 (CN)	0 (CN)	548 (CN)	5,023 (CN)
Q U E E N S							
PV-DN010	AFRIKAN POETRY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN04V	EDGE SCHOOL OF THE ARTS DANCE LEGACY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN04W	UNIONDOCS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN198	NOGUCHI MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN332	POPPENHUSEN INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN342	QUEENS SYMPHONY ORCHESTRA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN571	BLACK SPECTRUM THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN655	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN656	GREATER RIDGEWOOD HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN994	FLUX FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D001	LOUIS ARMSTRONG HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D040	FLUSHING TOWN HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D050	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D272	QUEENS BOTANICAL GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D274	HALL OF SCIENCE, FLUSHING MEADOW PARK, RECON AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D466	QUEENS THEATER IN THE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D501	P.S.1 (ART INSTITUTE), QUEENS, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-QN010	AFRIKAN POETRY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN04V	EDGE SCHOOL OF THE ARTS DANCE LEGACY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN04W	UNIONDOCS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN198	NOGUCHI MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN332	POPPENHUSEN INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN373	SCULPTURE CENTER	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN655	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN656	GREATER RIDGEWOOD HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN667	QUEENS COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN994	FLUX FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q001	LOUIS ARMSTRONG HOUSE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q040	FLUSHING TOWN HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q050	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	CP	1,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-Q291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q466	QUEENS THEATER IN THE PARK IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PV-Q501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N04W	UNIONDOCS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N198	NOGUCHI MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N332	POPPENHUSEN INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N655	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-N656	GREATER RIDGEWOOD HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-1	LOUIS ARMSTRONG HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-40	FLUSHING TOWN HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-50	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-466	QUEENS THEATER IN THE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	600 (CN)	0 (CN)	98 (CN)	0 (CN)	CP
	QUEENS TOTAL:	0 (CN)	4,600 (CN)	0 (CN)	98 (CN)	0 (CN)	0 (CN)
R I C H M O N D							
PV-DN364	ST. GEORGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN860	JACQUES MARCHAIS MUSEUM OF TIBETAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D510	STATEN ISLAND BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN364	ST. GEORGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN860	JACQUES MARCHAIS MUSEUM OF TIBETAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PV-R477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N364	ST. GEORGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N860	JACQUES MARCHAIS MUSEUM OF TIBETAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N954	NOBLE MARITIME COLLECTION	CP	151 (CN)	130 (CN)	0 (CN)	0 (CN)	CP
PV-175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
PV-302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	111 (CN)	0 (CN)	0 (CN)	CP
PV-490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
	RICHMOND TOTAL:	0 (CN)	151 (CN)	241 (CN)	0 (CN)	0 (CN)	0 (CN)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
C I T Y W I D E							
PW-DN08L	PACE UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN460	YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN491	NEIGHBORHOOD HOUSING SERVICES OF NYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D005	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D077	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D078	COURT FACILITES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR CITY PURPOSES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN331	POLICE ATHLETIC LEAGUE (PAL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN104	CITYMEALS ON WHEELS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN984	ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN03S	URBAN DOVE TEAM CHARTER SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN460	YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN03S	URBAN DOVE TEAM CHARTER SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-77	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	70,152 (CN) 777 (F) 0 (S) 0 (P)	154,919 (CN) 0 (F) 0 (S) 0 (P)	51,033 (CN) 0 (F) 0 (S) 0 (P)	21,746 (CN) 0 (F) 0 (S) 0 (P)	CP
PW-282	ADA COMPLIANCE, CITYWIDE	CP	8,663 (CN)	1,393 (CN)	693 (CN)	0 (CN)	CP
PW-289	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-293	FIRE PROTECTION IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-308	PURCHASE OF EQUIPMENT FOR CITY PURPOSES	CP	1,960 (CN) 0 (F)	10,270 (CN) 0 (F)	9,630 (CN) 0 (F)	0 (CN) 0 (F)	CP
PW-311	SURVEYS IN CONNECTION WITH CAPITAL PROJECTS, CITYWIDE	CP	2,928 (CN)	151 (CN)	0 (CN)	0 (CN)	CP
PW-317	LOCAL LAW 11 IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-319	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
PW-324	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DCAS	CP	3,709 (CN)	1,432 (CN)	287 (CN)	434 (CN)	CP

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PW-326	IMPROVEMENTS TO LONG TERM LEASED FACILITIES, CITYWIDE.	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PW-335	ABATEMENT OF UNSAFE CONDITIONS ON CITY PROPERTY, CITYWIDE	CP	9,264 (CN) 2,250 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
PW-348	VAPOR CONTROL IMPROVEMENTS	659,025 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
	CITYWIDE TOTAL:	659,025 (CN) 0 (CX) 0 (F)	96,676 (CN) 2,250 (CX) 777 (F)	168,165 (CN) 0 (CX) 0 (F)	61,643 (CN) 0 (CX) 0 (F)	22,180 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)
B R O N X							
PW-DN03E	THE 163RD STREET IMPROVEMENT COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN141	EDUCATION AND ASSISTANCE CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN248	LEAKE AND WATTS SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN270	MOUNT HOPE COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN325	PER SCHOLAS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN331	POLICE ATHLETIC LEAGUE (PAL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN428	THEATER ARTS PRODUCTION COMPANY SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN448	BRONXNET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN454	WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION (WHEDCO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN585	JASA BRONX FRIENDSHIP HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN586	KIPS BAY BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN589	SANCTUARY FOR FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN704	THE BRONX JEWISH COMMUNITY COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN724	THE BRONX DEFENDERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN725	BRONXWORKS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN792	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN824	URBAN YOUTH ALLIANCE INTERNATIONAL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN825	PROMESA INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN875	WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION (WHEDCO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN900	BRONX PARENT HOUSING NETWORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN912	ROCKING THE BOAT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PW-DN928	REGIONAL AID FOR INTERIM NEEDS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN03E	THE 163RD STREET IMPROVEMENT COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN063	BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN407	BRONX COMMUNITY SOLUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN448	BRONXNET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN451	MERCY COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN583	RIVERDALE NEIGHBORHOOD HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN586	KIPS BAY BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN705	SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE")	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN725	BRONXWORKS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN792	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN875	WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION (WHEDCO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN912	ROCKING THE BOAT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN944	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X001	P.A.L. CENTERS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X078	PUBLIC BUILDINGS & OTHER CITY PURPOSES, THE BRONX.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X334	WEBSTER-GIANNONE P.A.L. CENTER, THE BRONX	139 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
	BRONX TOTAL:	139 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
PW-DN015	BROOKLYN BUREAU OF COMMUNITY SERVICE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03C	DIGITAL GIRL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03D	NIA COMMUNITY SERVICES NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03G	THE CAMPAIGN AGAINST HUNGER (TCAH)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03J	TOURO COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN070	BROOKLYN CHINESE-AMERICAN ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN090	CENTER FOR FAMILY LIFE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN119	COUNCIL OF JEWISH ORGANIZATIONS OF FLATBUSH (COJO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN227	KINGS BAY YOUTH ORGANIZATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PW-DN237	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN243	FLATBUSH VOLUNTEERS OF HATZOLOH INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN284	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN379	SEPHARDIC COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN382	SHEMA KOLAINU: HEAR OUR VOICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN436	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN497	SAINT FRANCIS COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN499	SCHOOL SETTLEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN532	LONG ISLAND UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN599	NEIGHBORHOOD IMPROVEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN700	NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D007	NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN015	BROOKLYN BUREAU OF COMMUNITY SERVICE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN02J	VOICES OF COMMUNITY ACTIVISTS AND LEADERS, (VOCAL-NY) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN03A	THE DNA LEARNING CENTER (DNALC) NYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN03C	DIGITAL GIRL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN03G	THE CAMPAIGN AGAINST HUNGER (TCAH)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN071	BROOKLYN DEFENDER SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN227	KINGS BAY YOUTH ORGANIZATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN243	FLATBUSH VOLUNTEERS OF HATZOLOH INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN436	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN471	COMMON GROUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN497	SAINT FRANCIS COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN499	SCHOOL SETTLEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PW-KN584	HEBREW EDUCATIONAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN784	GREENWOOD HISTORIC FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN944	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K001	P.A.L. CENTERS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K002	BROOKLYN BOROUGH HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K007	NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN03G	THE CAMPAIGN AGAINST HUNGER (TCAH)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-291	BROOKLYN BOROUGH HALL	CP	0 (CN) 0 (S)	248 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-322	345 ADAMS STREET, BROOKLYN	CP	0 (CN)	69 (CN)	0 (CN)	0 (CN)	CP
PW-325	210 JORALEMON STREET, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	BROOKLYN TOTAL:	0 (CN)	0 (CN)	317 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
PW-DN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN02A	BIOBUS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN02C	UNDER 21, DBA COVENANT HOUSE NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03B	THE HORTICULTURAL SOCIETY OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03C	DIGITAL GIRL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03G	THE CAMPAIGN AGAINST HUNGER (TCAH)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03J	TOURO COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN061	NEW YORK LEGAL ASSISTANCE GROUP (NYLAG)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN104	CITYMEALS ON WHEELS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN116	COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN128	DOE FUND INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN142	EDUCATIONAL ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PW-DN165	GAY, LESBIAN AND STRAIGHT EDUCATION NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN200	GAY MEN'S HEALTH CRISIS (GMHC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN208	HISPANIC FEDERATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN246	ARMORY FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN257	MANHATTAN YOUTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN284	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN361	SAFE HORIZON	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN420	GREENWICH HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN454	WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION (WHEDCO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN467	FOUNTAIN HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN506	FORTUNE SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN582	DOWNTOWN ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN589	SANCTUARY FOR FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN590	COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN600	QUAKER MEETING HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN630	MADISON SQUARE BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN672	SERVICES AND ADVOCAY FOR GLBT ELDERS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN706	BIG BROTHERS BIG SISTERS OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN708	GOD'S LOVE WE DELIVER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN728	TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN734	BIG APPLE GREETER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN780	UNION SETTLEMENT ASSOCIATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN815	HUDSON GUILD, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PW-DN816	LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN876	NEW YORK UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN940	NEW YORK URBAN LEAGUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN943	THE BRIDGE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN945	GRAND STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN953	NEW YORK UNITED JEWISH ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN980	THE GREATER NEW YORK COUNCILS, BOY SCOUTS OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN237	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN876	NEW YORK UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN02A	BIOBUS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN02C	UNDER 21, DBA COVENANT HOUSE NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN03B	THE HORTICULTURAL SOCIETY OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN03J	TOURO COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN03U	NEW YORK HARBOR FOUNDATION, INC. dba BILLION OYSTER PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN03Y	GETTING OUT, STAYING OUT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN102	CITIZENS COMMITTEE FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN208	HISPANIC FEDERATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN236	LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN237	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN246	ARMORY FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN249	LOWER EASTSIDE GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN425	NEW YORK CITY MISSION SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN453	NEW YORK ACADEMY OF SCIENCES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN467	FOUNTAIN HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN529	BAILEY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PW-MN625	NORTHERN MANHATTAN IMPROVEMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN629	CATHOLIC HEALTH CARE/HOPE COMMUNITY.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN721	NEW YORK COUNCIL ON ADOPTABLE CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN738	GODDARD RIVERSIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN816	LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN876	NEW YORK UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN940	NEW YORK URBAN LEAGUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN944	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN945	GRAND STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN966	MFY LEGAL SERVICES, INC. / MOBILIZATION FOR JUSTICE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN977	THE EQUITY PROJECT CHARTER SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-M077	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN02A	BIOBUS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN944	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-79	346 BROADWAY, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-80	2 LAFAYETTE STREET, MANHATTAN	CP	2,730 (CN)	18,282 (CN)	2,765 (CN)	0 (CN)	CP
PW-193	MUNICIPAL BUILDING, MANHATTAN, SPACE ALTERATIONS	CP	0 (CN)	2,479 (CN)	357 (CN)	357 (CN)	CP
PW-195	RECONSTRUCTION OF 80 CENTRE STREET, MANHATTAN	17,530 (CN)	43 (CN)	0 (CN)	220 (CN)	0 (CN)	16,790 (CN)
PW-266	125 WORTH STREET, MANHATTAN	15,922 (CN)	0 (CN)	0 (CN)	21,593 (CN)	0 (CN)	0 (CN)
PW-316	280 BROADWAY, MANHATTAN	52,230 (CN)	2,697 (CN)	0 (CN)	0 (CN)	0 (CN)	63,617 (CN)
PW-357	253 BROADWAY, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	MANHATTAN TOTAL:	85,682 (CN)	5,470 (CN)	20,761 (CN)	24,935 (CN)	357 (CN)	80,407 (CN)
Q U E E N S							
PW-DN03F	ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03G	THE CAMPAIGN AGAINST HUNGER (TCAH)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PW-DN03J	TOURO COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN371	SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN393	BOYS AND GIRLS CLUB OF METRO QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN422	HETRICK-MARTIN INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN512	ASIAN AMERICANS FOR EQUALITY, INC. (AAFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN581	GLEN OAKS VOLUNTEER AMBULANCE CORPS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN705	SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE")	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN722	QUEENS COMMUNITY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN723	QUEENS LEGAL SERVICES CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN984	ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN02A	BIOBUS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN06H	GIRL SCOUT COUNCIL OF GREATER NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN113	CONGREGATION TIFERETH ISRAEL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN341	QUEENS ECONOMIC DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN371	SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN393	BOYS AND GIRLS CLUB OF METRO QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN620	MASPETH TOWN HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN722	QUEENS COMMUNITY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN723	QUEENS LEGAL SERVICES CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN984	ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q002	MASPETH TOWN HALL, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, QUEENS.	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	QUEENS TOTAL:	0 (CN)	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
R I C H M O N D							
PW-DN318	ON YOUR MARK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN580	REFURBISHMENT OF RICHMOND CITY YOUTH SPORTS COMPLEX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN982	UNITED ACTIVITIES UNLIMITED, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
PW-RN104	CITYMEALS ON WHEELS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-RN402	STATEN ISLAND JEWISH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, STATEN ISLAND.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R319	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

RE REAL PROPERTY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
C I T Y W I D E							
RE-25	DEVELOPMENT OF CITY OWNED PROPERTY	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
B R O N X							
RE-X022	CONSTRUCTION OF FENCES ON CITY PROPERTY, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-X024	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
RE-K023	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
RE-M022	CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

S SANITATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
C I T Y W I D E							
S-D129	COLLECTION TRUCKS AND EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-D136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-K136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-129	COLLECTION TRUCKS AND EQUIPMENT	CP	224,006 (CN) 2,157 (F) 0 (S)	180,706 (CN) 0 (F) 0 (S)	265,322 (CN) 0 (F) 0 (S)	193,925 (CN) 0 (F) 0 (S)	CP
S-136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	CP	43,296 (CN) 1,234 (F) 0 (S) 0 (P)	14,057 (CN) 0 (F) 0 (S) 0 (P)	42,157 (CN) 0 (F) 0 (S) 0 (P)	65,155 (CN) 0 (F) 0 (S) 0 (P)	CP
S-178	ARCH., ENGR., ADMIN. EXPENSES FOR SANITATION CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-195	CONSTRUCTION OF SALT STORAGE SHEDS, CITY-WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-216	CONSTRUCTION, RECONSTRUCTION MARINE TRANSFER STATIONS	CP	0 (CN) 0 (F)	8,069 (CN) 0 (F)	1,283 (CN) 0 (F)	0 (CN) 0 (F)	CP
S-222	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DPT. SANITATION	CP	2,549 (CN) 0 (F)	4,491 (CN) 0 (F)	8,086 (CN) 0 (F)	5,284 (CN) 0 (F)	CP
	CITYWIDE TOTAL:	0 (CN) 0 (F)	269,851 (CN) 3,391 (F)	207,323 (CN) 0 (F)	316,848 (CN) 0 (F)	264,364 (CN) 0 (F)	0 (CN) 0 (F)
B R O N X							
S-X129	COLLECTION TRUCKS AND OTHER EQUIPMENT, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-248	CONS OF SANITATION GARAGE DISTRICTS 9, 10 & 11, THE BRONX	CP	0 (CN)	0 (CN)	26,852 (CN)	42,974 (CN)	CP
	BRONX TOTAL:	0 (CN)	0 (CN)	0 (CN)	26,852 (CN)	42,974 (CN)	0 (CN)
B R O O K L Y N							
S-K129	COLLECTION TRUCKS AND OTHER VEHICLES AND EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-186	SANITATION GARAGE FOR DISTRICT 3/3A, BROOKLYN	213,472 (CN) 873 (P)	2,360 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
S-187	CONSTRUCTION OF NEW DISTICT GARAGE 1, BROOKLYN	84,137 (CN) 1,117 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
	BROOKLYN TOTAL:	297,609 (CN) 1,117 (F) 873 (P)	2,360 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
M A N H A T T A N							
S-219	CONSTRUCTION, SANITATION GARAGE, DISTICT 1/2/5, MANHATTAN	261,873 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
	MANHATTAN TOTAL:	261,873 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
R I C H M O N D							
S-R002	ACQUISITION OF EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-111	MARINE UNLOADING PLANTS AND TRUCK FILLS, ETC.	CP	0 (CN) 0 (P)	2,810 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP

S SANITATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
	RICHMOND TOTAL:	0 (CN)	0 (CN)	2,810 (CN)	0 (CN)	0 (CN)	0 (CN)

SE SEWERS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	THREE YEAR PROGRAM FY2029	THREE YEAR PROGRAM FY2030	REQUIRED TO COMPLETE
C I T Y W I D E							
SE-1	PROFESSIONAL SERVICES FOR SANITARY AND COMBINED DRAINAGE PLAN PREP.	CP	0 (CN) 0 (CX)	0 (CN) 802 (CX)	0 (CN) 320,095 (CX)	0 (CN) 82,491 (CX)	CP
SE-2	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS	CP	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 4,348 (CX) 0 (P)	CP
SE-4	HIGH LEVEL STORM SEWERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-5	STORM SEWER BEST MANAGEMENT PRACTICE (BMP)	CP	60,567 (CN) 0 (CX) 10,671 (F) 0 (S)	56,262 (CN) 0 (CX) 4,500 (F) 0 (S)	34,905 (CN) 0 (CX) 0 (F) 0 (S)	176,019 (CN) 0 (CX) 0 (F) 0 (S)	CP
SE-100	PROFESSIONAL SERVICES FOR PREPARATION OF STORMWATER DRAINAGE PLANS	21,107 (CN)	0 (CN)	6,000 (CN)	0 (CN)	0 (CN)	38,463 (CN)
SE-432	ENGINEERING, ARCH., ADMINIS. & OTHER COSTS ETC., DEPT. OF ENV. PROT.	CP	0 (CN) 35,879 (CX)	0 (CN) 10,046 (CX)	0 (CN) 19,650 (CX)	0 (CN) 21,450 (CX)	CP
SE-758	GUNITING OF SEWERS, CITYWIDE	181,391 (CX)	12,208 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-87HW	SEWER CONTRACTS IN CONJUNCTION WITH DOT WORK	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	CP
SE-1000	CONSTRUCTION OF SEWER PROJECTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	CITYWIDE TOTAL:	21,107 (CN) 181,391 (CX) 0 (F)	60,567 (CN) 48,087 (CX) 10,671 (F)	62,262 (CN) 10,848 (CX) 4,500 (F)	34,905 (CN) 339,745 (CX) 0 (F)	176,019 (CN) 108,289 (CX) 0 (F)	38,463 (CN) 0 (CX) 0 (F)
B R O N X							
SE-2X	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BRONX	CP	0 (CN) 65,780 (CX)	0 (CN) 11,388 (CX)	0 (CN) 11,134 (CX)	0 (CN) 5,282 (CX)	CP
SE-200X	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, BRONX	CP	0 (CN) 3,000 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
	BRONX TOTAL:	0 (CX)	68,780 (CX)	11,388 (CX)	11,134 (CX)	5,282 (CX)	0 (CX)
B R O O K L Y N							
SE-D002K	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, BROOKLYN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-2K	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BROOKLYN	CP	0 (CN) 110,433 (CX)	0 (CN) 34,002 (CX)	0 (CN) 130,906 (CX)	0 (CN) 130,565 (CX)	CP
SE-200K	CONSTR. & RECONSTR. STORM SEWERS, BROOKLYN	CP	23,074 (CN) 3,000 (CX) 0 (F)	18,833 (CN) 0 (CX) 0 (F)	6,401 (CN) 0 (CX) 0 (F)	10,019 (CN) 0 (CX) 0 (F)	CP
	BROOKLYN TOTAL:	0 (CN) 0 (CX)	23,074 (CN) 113,433 (CX)	18,833 (CN) 34,002 (CX)	6,401 (CN) 130,906 (CX)	10,019 (CN) 130,565 (CX)	0 (CN) 0 (CX)
M A N H A T T A N							
SE-2M	CONSTR. & RECONSTR. SANITARY & COMBINED SEWERS, MANHATTAN	CP	0 (CN) 45,985 (CX) 0 (F)	0 (CN) 32,046 (CX) 0 (F)	0 (CN) 12,727 (CX) 0 (F)	0 (CN) 1,093 (CX) 0 (F)	CP
SE-200M	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, MANHATTAN	CP	3,445 (CN) 3,000 (CX)	61 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP

SE SEWERS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
	MANHATTAN TOTAL:	0 (CN) 0 (CX)	3,445 (CN) 48,985 (CX)	61 (CN) 32,046 (CX)	0 (CN) 12,727 (CX)	0 (CN) 1,093 (CX)	0 (CN) 0 (CX)
Q U E E N S							
SE-Q200	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-2Q	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, QNS.	CP	0 (CN) 187,395 (CX) 0 (P)	0 (CN) 118,391 (CX) 0 (P)	0 (CN) 84,093 (CX) 0 (P)	0 (CN) 121,569 (CX) 0 (P)	CP
SE-200Q	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	CP	205,517 (CN) 3,000 (CX)	90,879 (CN) 0 (CX)	22,120 (CN) 0 (CX)	255,086 (CN) 0 (CX)	CP
	QUEENS TOTAL:	0 (CN) 0 (CX)	205,517 (CN) 190,395 (CX)	90,879 (CN) 118,391 (CX)	22,120 (CN) 84,093 (CX)	255,086 (CN) 121,569 (CX)	0 (CN) 0 (CX)
R I C H M O N D							
SE-R002	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND	2,470 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-R200	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	841 (CN) 100 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-2R	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND	CP	0 (CN) 27,777 (CX) 0 (F)	0 (CN) 23,947 (CX) 0 (F)	0 (CN) 11,080 (CX) 0 (F)	0 (CN) 44,370 (CX) 0 (F)	CP
SE-200R	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	CP	32,114 (CN) 17,829 (CX) 0 (F)	33,594 (CN) 0 (CX) 0 (F)	66,849 (CN) 0 (CX) 0 (F)	269,989 (CN) 0 (CX) 0 (F)	CP
SE-716	LAND ACQUISITION, STORM WATER MANAGEMENT, STATEN ISLAND	188,446 (CN)	0 (CN)	0 (CN)	0 (CN)	19,106 (CN)	57,283 (CN)
SE-740	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, STATEN ISLAND	5,624 (CX)	0 (CX)	0 (CX)	350 (CX)	0 (CX)	136 (CX)
	RICHMOND TOTAL:	189,287 (CN) 8,194 (CX)	32,114 (CN) 45,606 (CX)	33,594 (CN) 23,947 (CX)	66,849 (CN) 11,430 (CX)	289,095 (CN) 44,370 (CX)	57,283 (CN) 136 (CX)

T TRANSIT AUTHORITY

BUDGET LINE	TITLE		TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
C I T Y W I D E								
T-D005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
T-5A	IMPROVEMENTS RAPID TRANSIT SYSTEM	CP		0 (CN)	4,000 (CN)	4,000 (CN)	4,000 (CN)	CP
T-130	ARCH, ENGINEERING ADMIN, ETC., RAPID TRANSIT PROJECTS	CP		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
T-131	MISCELLANEOUS RECONSTRUCTION TO LINES UNDER OPERATION, CITY WIDE	CP		70,000 (CN)	35,000 (CN)	35,000 (CN)	35,000 (CN)	CP
T-169	VARIOUS TRANSIT AUTHORITY PROJECTS AND PURCHASES	CP		0 (CN)	79,999 (CN)	360,000 (CN)	365,000 (CN)	CP
	CITYWIDE TOTAL:		0 (CN)	70,000 (CN)	118,999 (CN)	399,000 (CN)	404,000 (CN)	0 (CN)
B R O N X								
T-7A	NEW VEHICLES, FACILITIES FOR SURFACE AND MABSTOA	CP		0 (CN)	1,000 (CN)	1,000 (CN)	1,000 (CN)	CP
	BRONX TOTAL:		0 (CN)	0 (CN)	1,000 (CN)	1,000 (CN)	1,000 (CN)	0 (CN)
M A N H A T T A N								
T-7A	NEW VEHICLES, FACILITIES FOR SURFACE AND MABSTOA	CP		0 (CN)	1,000 (CN)	1,000 (CN)	1,000 (CN)	CP
	MANHATTAN TOTAL:		0 (CN)	0 (CN)	1,000 (CN)	1,000 (CN)	1,000 (CN)	0 (CN)

TD TRANSPORTATION EQUIPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
C I T Y W I D E							
TD-18	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF TRANSPORTATION	CP	26,971 (CN) 0 (F)	744 (CN) 0 (F)	1,403 (CN) 0 (F)	15,742 (CN) 0 (F)	CP
TD-19	PURCHASE OF COMPUTER EQUIPMENT FOR DOT	CP	14,533 (CN) 4,411 (F) 0 (S)	2,100 (CN) 0 (F) 0 (S)	525 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
	CITYWIDE TOTAL:	0 (CN) 0 (F)	41,504 (CN) 4,411 (F)	2,844 (CN) 0 (F)	1,928 (CN) 0 (F)	15,742 (CN) 0 (F)	0 (CN) 0 (F)
R I C H M O N D							
TD-R018	PURCHASE OF EQUIPMENT FOR USE BY DEPT OF TRANSPORTATION, STATEN ISLAND	591 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
	RICHMOND TOTAL:	591 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

TF TRAFFIC

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
C I T Y W I D E							
TF-D004	STREETSCAPE IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-D005	TRAFFIC IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-D503	STREET LIGHTING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-CH1	CHIPS FUNDS FOR TRAFFIC PROJECTS, CITYWIDE	CP	0 (S)	17,248 (S)	4,320 (S)	60 (S)	CP
TF-1	INSTALLATION OF STREET-SURFACE MARKINGS AND TRAFFIC SIGNALS, ALL BOROS	CP	441,645 (CN) 24,260 (F) 0 (S) 0 (P)	94,147 (CN) 370 (F) 0 (S) 0 (P)	37,257 (CN) 0 (F) 0 (S) 0 (P)	63,348 (CN) 0 (F) 0 (S) 0 (P)	CP
TF-2	TRAFFIC INSTALLATIONS FOR BRIDGE, HIGHWAY & STREET PROJECTS, CITYWIDE	CP	0 (CN) 4,332 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 1 (F) 0 (S)	CP
TF-3	PARKING METERS	CP	13,297 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
TF-18	OFF STREET PARKING FACILITIES	CP	505 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP
TF-487	ENG., ARCH., ADMIN, AND OTHER COSTS, DEPT. OF TRAFFIC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-502	STREET LIGHTING DRAW DOWN, CITYWIDE	CP	0 (CN) 60 (CX) 1,018 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 10 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
TF-503	STREET LIGHTING, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
	CITYWIDE TOTAL:	0 (CN) 0 (CX) 0 (F) 0 (S)	455,447 (CN) 60 (CX) 29,610 (F) 0 (S)	94,147 (CN) 0 (CX) 370 (F) 17,248 (S)	37,257 (CN) 0 (CX) 10 (F) 4,320 (S)	63,348 (CN) 0 (CX) 1 (F) 60 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)
B R O N X							
TF-X001	INSTALLATION OF BOROUGH SPECIFIC SIGNAGE, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-X503	STREET LIGHTING, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
TF-K001	BROOKLYN SIGNAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-K005	TRAFFIC IMPROVEMENTS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-K503	STREET LIGHTING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
TF-M503	STREET LIGHTING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
TF-Q005	TRAFFIC IMPROVEMENTS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

TF TRAFFIC

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
TF-Q503	STREET LIGHTING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
TF-R001	STATEN ISLAND SIGNAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-R503	STREET LIGHTING, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

W WATER SUPPLY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
C I T Y W I D E							
W-5	ADDITIONAL WATER SUPPLY EMERGENCY AND PERMANENT	1,699,486 (CX)	16,553 (CX)	9,000 (CX)	9,000 (CX)	9,000 (CX)	27,000 (CX)
W-10	CITY TUNNEL NO. 3 STAGE 1	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 249,197 (CX)	0 (CN) 7,000 (CX)	CP
W-13	CITY TUNNEL NUMBER 3, STAGE 2	CP	0 (CN) 560,037 (CX)	0 (CN) 31,175 (CX)	0 (CN) 28,500 (CX)	0 (CN) 45,500 (CX)	CP
W-14	KENSICO - CITY TUNNEL	1,720,683 (CX)	1030908 (CX)	30,000 (CX)	20,000 (CX)	30,000 (CX)	110,792 (CX)

WM WATER MAINS, SOURCES AND TREATMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
C I T Y W I D E							
WM-1	WATER MAIN EXTENSIONS, CITYWIDE	CP	0 (CN) 290,189 (CX) 0 (F) 0 (S) 1 (P)	875 (CN) 194,809 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 227,286 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 231,716 (CX) 0 (F) 0 (S) 0 (P)	CP
WM-6	TRUNK MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING STATIONS & BLDGS.	CP	0 (CN) 137,267 (CX) 0 (F) 0 (P)	3,705 (CN) 111,368 (CX) 0 (F) 0 (P)	0 (CN) 120,260 (CX) 0 (F) 0 (P)	0 (CN) 102,429 (CX) 0 (F) 0 (P)	CP
WM-11	THE CONSTRUCTION OF CROTON FILTRATION PLANT AND ANCILLARY WORK	CP	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 4,418 (CX) 0 (S)	CP
WM-30	IMPROVEMENTS TO STRUCTURES INCL. EQUIP. ON WATER SHEDS OUTSIDE CITY.	CP	2,500 (CN) 491,362 (CX) 0 (F) 0 (S)	0 (CN) 463,481 (CX) 0 (F) 0 (S)	0 (CN) 744,725 (CX) 0 (F) 0 (S)	0 (CN) 159,800 (CX) 0 (F) 0 (S)	CP
WM-103	ARCH., ADMIN. & OTHER COSTS, DEPARTMENT OF ENVIR. PROT (WATER MAINS)	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
WM-105	WATER SUPPLY IMPROVEMENTS, CITYWIDE	CP	138,697 (CX)	62,863 (CX)	33,466 (CX)	12,000 (CX)	CP
WM-944	PRIVATE FUNDING FOR CONSTRUCTION OR RECONSTRUCTION OF WATER MAINS	CP	0 (P)	0 (P)	0 (P)	0 (P)	CP
	CITYWIDE TOTAL:	0 (CN) 3,420,169 (CX) 0 (P)	2,500 (CN) 2665013 (CX) 1 (P)	4,580 (CN) 902,696 (CX) 0 (P)	0 (CN) 1432434 (CX) 0 (P)	0 (CN) 601,863 (CX) 0 (P)	0 (CN) 137,792 (CX) 0 (P)
R I C H M O N D							
WM-R001	WATER MAIN EXTENSIONS, STATEN ISLAND	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP

WP WATER POLLUTION CONTROL

BUDGET LINE	TITLE		TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
C I T Y W I D E								
WP-D169	COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-112	RECONSTRUCTION OF WATER POLLUTION CONTROL PROJECTS	CP		0 (CN) 1215988 (CX) 0 (F)	0 (CN) 1134606 (CX) 0 (F)	0 (CN) 1183099 (CX) 0 (F)	0 (CN) 345,082 (CX) 0 (F)	CP
WP-169	COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITYWIDE	CP		0 (CN) 739,430 (CX) 0 (F) 30,000 (S)	0 (CN) 344,545 (CX) 0 (F) 0 (S)	0 (CN) 934,032 (CX) 0 (F) 0 (S)	0 (CN) 713,767 (CX) 0 (F) 0 (S)	CP
WP-170	MANDATED GREEN INFRASTRUCTURE, CITYWIDE	CP		69,577 (CX) 9,999 (S)	132,486 (CX) 0 (S)	85,634 (CX) 0 (S)	0 (CX) 0 (S)	CP
WP-269	CONSTRUCTION, RECONSTRUCTION OF PUMPING STATION/FORCE MAINS, CITYWIDE	CP		242,995 (CX) 0 (F)	426,994 (CX) 0 (F)	129,576 (CX) 0 (F)	144,556 (CX) 0 (F)	CP
WP-282	ENG., ARCH., ADMIN. AND OTHER COSTS, DEPT. OF WATER RESOURCES	CP		0 (CN) 16,634 (CX) 0 (F) 0 (S)	0 (CN) 38,003 (CX) 0 (F) 0 (S)	0 (CN) 17,375 (CX) 0 (F) 0 (S)	0 (CN) 6,982 (CX) 0 (F) 0 (S)	CP
WP-285	BIONUTRIENT REMOVAL FACILITIES, CITYWIDE	CP		7,361 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
	CITYWIDE TOTAL:		0 (CX) 0 (S)	2291985 (CX) 39,999 (S)	2076634 (CX) 0 (S)	2349716 (CX) 0 (S)	1210387 (CX) 0 (S)	0 (CX) 0 (S)
B R O N X								
WP-56	HUNTS POINT WATER POLLUTION CONTROL PROJECT	CP		0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
B R O O K L Y N								
WP-206	TWENTY SIXTH WARD WATER POLLUTION CONTROL PROJECT	CP		0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
M A N H A T T A N								
WP-103	WARD'S ISLAND WATER POLLUTION CONTROL PROJECT	CP		0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-164	NORTH RIVER WATER POLLUTION CONTROL PROJECT	CP		0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 287,235 (CX) 0 (F) 0 (S)	CP
	MANHATTAN TOTAL:		0 (CX)	0 (CX)	0 (CX)	0 (CX)	287,235 (CX)	0 (CX)
Q U E E N S								
WP-237	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT	CP		0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
WP-247	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT	CP		0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-249	UPGRADE TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT	CP		0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP

WP WATER POLLUTION CONTROL

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/28/26	FY2027 EXEC CAP BUDGET	THREE YEAR PROGRAM FY2028	FY2029	FY2030	REQUIRED TO COMPLETE
WP-283	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP