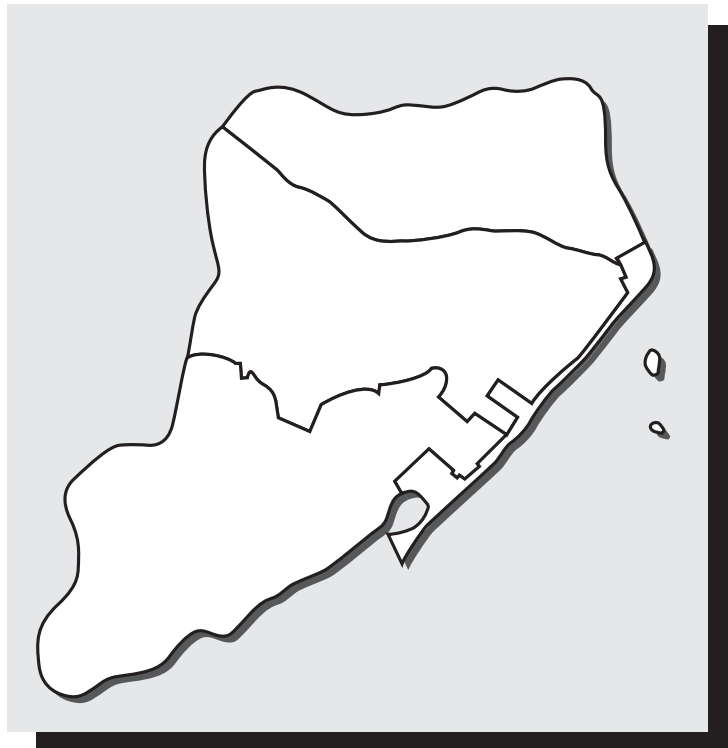

Capital Project Detail Data

Fiscal Year 2024 Capital Commitment Plan



Staten Island



The City of New York
Eric Adams, Mayor

Mayor's Office of Management and Budget
Jacques Jiha, Ph.D., Director

May 2023

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(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LNCA17THL
Project Description: TODT HILL - New Lighting

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: LN-D008

Original Budget: \$700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$76	\$0	\$558	\$634
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jun 2026	Sep 2026
DESIGN	Sep 2021	Sep 2022	Sep 2026	Sep 2027
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2027	Jun 2028
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2028	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2029	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

TODT HILL: NEW LIGHTING

(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LNCM15STB
Project Description: South Beach - New Roof

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: LN-D008

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$22	\$0	\$178	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jun 2026	Sep 2026
DESIGN	Sep 2021	Sep 2022	Sep 2026	Sep 2027
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2027	Jun 2028
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2028	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2029	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ROOF

(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LNEM17RTW
Project Description: RICHMONDTOWN - HVAC System Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: LN-R001 LN-D008 LN-0008

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$166	\$162	\$0	\$940	\$0	\$0	\$1,268
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2021	Mar 2021	Dec 2021	Feb 2022
DESIGN	Apr 2021	Mar 2022	Mar 2022	Feb 2023
BID/ REGISTER CONTRACT	Apr 2022	Dec 2022	Mar 2023	Nov 2023
CONSTRUCTION	Dec 2022	Dec 2023	Nov 2023	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Dec 2024	Nov 2024	Nov 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RICHMONDTOWN: REPLACE HVAC

(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LNRA17WNB
Project Description: WEST NEW BRIGHTON - ADA-compliant Elevators

Ten-Year Plan Category: ACCESS FOR THE HANDICAPPED

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: LN-R001 LN-D008

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$406	\$0	\$500	\$0	\$906
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2017	Feb 2018	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Mar 2018	Jun 2018	Sep 2022	Jan 2023
FINAL DESIGN	Jun 2018	Dec 2018	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Dec 2018	Mar 2019	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Mar 2019	Jul 2019	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Jul 2019	Nov 2019	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Nov 2019	Mar 2020	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Mar 2020	Jun 2020	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jun 2020	Aug 2020	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Sep 2020	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NYPL - WEST BRIGHTON BRANCH: ADA ELEVATOR COMPLIANCE AT WEST BRIGHTON BRANCH LIBRARY;
 976 CASTLETON AVE, STATEN ISLAND, NY 10310

(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LNRA18GCK
Project Description: Great Kills - ADA-compliant Restrooms

Ten-Year Plan Category: ACCESS FOR THE HANDICAPPED

Community Boards Served: 503

Borough: RICHMOND

Budget Lines: LN-R001 LN-R329

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$359	\$0	\$0	\$0	\$359
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Sep 2019	Jun 2025	Sep 2025
DESIGN	Sep 2019	Sep 2020	Sep 2025	Sep 2026
BID/ REGISTER CONTRACT	Sep 2020	Jun 2021	Sep 2026	Jun 2027
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2027	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Jun 2023	Jun 2028	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NYPL-GREAT KILLS-ADA COMPLIANT RESTROOMS

(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LNRA18RCH
Project Description: Richmondtown - New Boiler

Ten-Year Plan Category: IMPROVEMENTS TO EXISTING FACILITIES

Community Boards Served: 502

Borough: RICHMOND

Budget Lines: LN-R001

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2019	Feb 2020	Jun 2025	Sep 2025
DESIGN	Feb 2020	Feb 2021	Sep 2025	Sep 2026
BID/ REGISTER CONTRACT	Feb 2021	Nov 2021	Sep 2026	Jun 2027
CONSTRUCTION	Nov 2021	Nov 2022	Jun 2027	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Nov 2023	Jun 2028	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NYPL-RICHMONDTOWN BRANCH-NEW BOILER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ST001-021
Project Description: Science Lecture Room

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HN-D300

Original Budget: \$615

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$615	\$0	\$615
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SCIENCE LECTURE ROOM

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ST030-015
Project Description: Support Center for High Performance Computer

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HN-D300

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$353	\$0	\$0	\$0	\$0	\$0	\$97	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Dec 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SUPPORT CENTER FOR HIGH PERFORMANCE COMPUTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ST032-015
Project Description: Media Culture Screening Room

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HN-D300 HN-D005

Original Budget: \$510

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$479	\$0	\$0	\$0	\$0	\$0	\$148	\$627
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Oct 2014	Dec 2014
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Dec 2014	Apr 2015
FINAL DESIGN	Apr 2015	Oct 2015	Apr 2015	Oct 2015
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Oct 2015	Jan 2016
CONSTRUCTION TO 25%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 50%	May 2016	Sep 2016	May 2016	Sep 2016
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Jun 2017	Jul 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MEDIA CULTURE SCREENING ROOM

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ST034-016
Project Description: High Performance Computer Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HN-D300

Original Budget: \$125

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$125	\$125
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Apr 2019

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HIGH PERFORMANCE CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ST039-019
Project Description: Maker Space Lab

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 500 502

Borough: RICHMOND

Budget Lines: HN-R001 HN-D300

Original Budget: \$1,350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$202	\$0	\$0	\$1,934	\$0	\$0	\$0	\$2,136
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2024	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MAKER SPACE LAB

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ST041-020
Project Description: Room Conversion for the Genomic Research Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HN-R001 HN-D300

Original Budget: \$1,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$750	\$0	\$0	\$0	\$500	\$1,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ROOM CONVERSION FOR THE GENOMIC RESEARCH CENTER

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79120AC
Project Description: 120TH PCT - NEW HVAC SYSTEM

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 500 501

Borough: RICHMOND

Budget Lines: PO-0079

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2,458	\$41	\$0	\$0	\$0	\$0	\$2,499
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Dec 2012	Apr 2013	Sep 2016	Jan 2017
FINAL DESIGN	Apr 2013	Aug 2013	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	Aug 2013	Feb 2014	May 2017	Nov 2017
CONSTRUCTION TO 25%	Feb 2014	Jun 2014	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Jun 2014	Oct 2014	Mar 2018	Jul 2018
CONSTRUCTION TO 75%	Oct 2014	Feb 2015	Jul 2018	Nov 2021
ORIGINAL EQUIP & FURNISHING	Feb 2015	May 2015	Nov 2021	Feb 2022
SUBSTANTIAL COMPLETION	May 2015	Jul 2015	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2015	Aug 2015	Apr 2022	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW HVAC SYSTEM

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175MC152
Project Description: Multi-Component Renovations - EC152

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: F-0175

Original Budget: \$7,613

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$932	\$0	\$0	\$4,747	\$3,436	\$0	\$0	\$9,115
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Aug 2019
CONSTRUCTION	Sep 2019	Aug 2020	Aug 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Nov 2020	Aug 2020	May 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MULTI-COMPONENT RENOVATIONS - EC152

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175MC159
Project Description: Multi-Component Renovations - EC159

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 502

Borough: RICHMOND

Budget Lines: F-0175

Original Budget: \$5,295

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$619	\$10,499	\$0	\$0	\$0	\$0	\$0	\$11,118
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Apr 2019	Jan 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Apr 2019	Jan 2020	Apr 2019	Jan 2020
CONSTRUCTION	Jan 2020	Feb 2021	Jan 2020	Feb 2021
ORIGINAL EQUIP & FURNISHING	Feb 2021	Mar 2021	Feb 2021	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jul 2021	May 2021	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MULTI-COMPONENT RENOVATIONS - EC159

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175G161
Project Description: Generator - EC161

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 502

Borough: RICHMOND

Budget Lines: F-D175 F-0175

Original Budget: \$802

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$382	\$491	\$0	\$0	\$0	\$0	\$0	\$873
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2020	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Jul 2021	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GENERATOR - EC161

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175G165
Project Description: Generator - EC165

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 502

Borough: RICHMOND

Budget Lines: F-0175

Original Budget: \$679

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,029	\$86	\$0	\$0	\$0	\$0	\$0	\$1,115
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2020	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Jul 2021	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GENERATOR - EC165

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FR175G166
Project Description: Generator - EC166

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served:

Borough: RICHMOND

Budget Lines: F-0175

Original Budget: \$614

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,041	\$80	\$0	\$0	\$0	\$0	\$0	\$1,121
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2019	Jun 2020	Dec 2020
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2020	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Mar 2021	Dec 2021	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INSTALLATION OF NEW BUILDING GENERATOR AT EC166.

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115HOBU
Project Description: HOSPITALITY HOUSE BUILDING UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: HH-0115

Original Budget: \$2,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$180	\$0	\$2,070	\$2,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

HOSPITALITY HOUSE BUILDING UPGRADE

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV175HVAC
Project Description: SIZ - HVAC Building Systems Upgrades

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: PV-R175 PV-D175 PV-0175

Original Budget: \$5,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$500	\$0	\$0	\$0	\$5,000	\$0	\$5,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2027	Sep 2027	Jun 2027	Sep 2027
PRELIMINARY DESIGN	Sep 2027	Jan 2028	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2028	Jul 2028	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2028	Oct 2028	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2028	Feb 2029	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2029	Jun 2029	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2029	Oct 2029	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2029	Jan 2030	Oct 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2030	Mar 2030	Jan 2030	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2030	Apr 2030	Mar 2030	Apr 2030

Explanation for Delay:

Project Location:

Scope Summary:

TBD

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV302BPH2
Project Description: SIAS - Building B at SHCC Phase 2

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: PV-R302 PV-D302 PV-0302

Original Budget: \$125

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$750	\$0	\$3,815	\$0	\$0	\$0	\$4,565
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATION PH2

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV341CAR2
Project Description: SIHS - Carriage Barn Phase 2

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: RICHMOND

Budget Lines: PV-0341 PV-D467 PV-D341

Original Budget: \$1,112

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$2,887	\$0	\$2,887
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

441 CLARKE AVENUE, STATEN ISLAND

Scope Summary:

PHASE II OF CONSTRUCTION WORK ON CARRIAGE BARN STRUCTURES.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV341GALL
Project Description: SIHS - Gallery Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 503

Borough: RICHMOND

Budget Lines: PV-D341

Original Budget: \$450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

GALLERY

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV341-HLD
Project Description: SIHS Britton Cottage Return

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: RICHMOND

Budget Lines: PV-R341 PV-D341 PV-0341

Original Budget: \$1,098

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$200	\$0	\$0	\$200	\$0	\$698	\$1,098
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2026	Dec 2026	Sep 2022	Dec 2022
PRELIMINARY DESIGN	Dec 2026	Apr 2027	Dec 2022	Apr 2023
FINAL DESIGN	Apr 2027	Oct 2027	Apr 2023	Oct 2023
BID AWARD AND REGISTER CONTRCT	Oct 2027	Jan 2028	Oct 2023	Jan 2024
CONSTRUCTION TO 25%	Jan 2028	May 2028	Jan 2024	May 2024
CONSTRUCTION TO 50%	May 2028	Sep 2028	May 2024	Sep 2024
CONSTRUCTION TO 75%	Sep 2028	Jan 2029	Sep 2024	Jan 2025
ORIGINAL EQUIP & FURNISHING	Jan 2029	Apr 2029	Jan 2025	Apr 2025
SUBSTANTIAL COMPLETION	Apr 2029	Jun 2029	Apr 2025	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2029	Jul 2029	Jun 2025	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TBD

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV341SIPA
Project Description: SIHS - Security System and Security Gates

Ten-Year Plan Category: CAPITAL EQUIPMENT

Community Boards Served: 502

Borough: RICHMOND

Budget Lines: PV-R341 PV-D341 PV-0341 PV-0467

Original Budget: \$2,154

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$479	\$0	\$0	\$1,636	\$0	\$0	\$2,115
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV490CHIL
Project Description: SHCC - Chiller and AC System

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: PV-R490 PV-0490

Original Budget: \$550

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$150	\$0	\$400	\$0	\$0	\$0	\$550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Sep 2025	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2028	Apr 2028

Explanation for Delay:

Project Location:

Scope Summary:

TBD

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV490CPSD
Project Description: SHCC - Snug Harbor CPSD: Phase 1A

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: PV-R490 PV-D490 PV-0490

Original Budget: \$3,125

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$250	\$0	\$4,737	\$7,500	\$0	\$0	\$12,487
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Dec 2026	Oct 2026	Dec 2026
SUBSTANTIAL COMPLETION	Jan 2028	Feb 2028	Jan 2028	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Mar 2028	Mar 2028	Mar 2028

Explanation for Delay:

Project Location:

Scope Summary:

CPSD

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV490-GOV
Project Description: SHCC - SNUG HARBOR - Governor's House Exterior Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: PV-0490

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2028	Feb 2029
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Feb 2023	Jun 2023
FINAL DESIGN	Jan 2024	Jul 2024	Jun 2023	Dec 2023
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Dec 2023	May 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	May 2024	Dec 2024
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Dec 2024	Jul 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jul 2025	Jan 2026
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2025	Apr 2025
DEVELOP SCOPE	Mar 2026	Apr 2026	Apr 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Mar 2026	Apr 2026	Jul 2025	Oct 2025
CONSTRUCTION TO 50%	Mar 2026	Apr 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 75%	Mar 2026	Apr 2026	Feb 2026	Apr 2026
SUBSTANTIAL COMPLETION	Mar 2026	Apr 2026	Apr 2026	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Jun 2026	Jul 2026
DEVELOP SCOPE	Mar 2026	Apr 2026	Jul 2026	Oct 2026
PRELIMINARY DESIGN	Mar 2026	Apr 2026	Oct 2026	Feb 2027
FINAL DESIGN	Mar 2026	Apr 2026	Feb 2027	Aug 2027
BID AWARD AND REGISTER CONTRCT	Mar 2026	Apr 2026	Aug 2027	Oct 2027
CONSTRUCTION TO 25%	Mar 2026	Apr 2026	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Mar 2026	Apr 2026	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Mar 2026	Apr 2026	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Mar 2026	Apr 2026	Oct 2028	Jan 2029
SUBSTANTIAL COMPLETION	Mar 2026	Apr 2026	Jan 2029	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2029	Apr 2029
DESIGN	Mar 2026	Apr 2026	Apr 2029	Jul 2029
CONSTRUCTION	Mar 2026	Apr 2026	Jul 2029	Jul 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Jul 2030	Jul 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

(\$ in 000's)

<p>Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS</p> <p>Project Id: PV490-GOV</p> <p>Project Description: SHCC - SNUG HARBOR - Governor's House Exterior Renovation</p>
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Project Location:

Scope Summary:

RENOVATION

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV490INT
Project Description: SHCC - Music Hall Interior

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: PV-R490 PV-0490

Original Budget: \$3,429

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$429	\$0	\$0	\$3,000	\$0	\$0	\$3,429
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2026	Sep 2026	Jun 2026	Sep 2026
PRELIMINARY DESIGN	Sep 2026	Jan 2027	Sep 2026	Jan 2027
FINAL DESIGN	Jan 2027	Jul 2027	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jul 2027	Oct 2027	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Oct 2027	Feb 2028	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Feb 2028	Jun 2028	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Jun 2028	Oct 2028	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Oct 2028	Jan 2029	Oct 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2029	Mar 2029	Jan 2029	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2029	Apr 2029	Mar 2029	Apr 2029

Explanation for Delay:

Project Location:

Scope Summary:

TBD

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV490SWTG
Project Description: SHCC - Emergency Electrical Switchgear

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: RICHMOND

Budget Lines: PV-R490 PV-D490 PV-0490

Original Budget: \$2,325

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$67	\$0	\$222	\$2,000	\$0	\$0	\$2,289
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2025	Sep 2025	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PVUKELES
Project Description: UKE - Merel Ukeles - DOT PA

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: RICHMOND

Budget Lines: PV-0467

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2026	Sep 2026	Jun 2026	Sep 2026
PRELIMINARY DESIGN	Sep 2026	Jan 2027	Sep 2026	Jan 2027
FINAL DESIGN	Jan 2027	Jul 2027	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jul 2027	Oct 2027	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Oct 2027	Feb 2028	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Feb 2028	Jun 2028	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Jun 2028	Oct 2028	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Oct 2028	Jan 2029	Oct 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2029	Mar 2029	Jan 2029	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2029	Apr 2029	Mar 2029	Apr 2029

Explanation for Delay:

Project Location:

Scope Summary:

TBD

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: ANNADALE
Project Description: Annadale Road Streetscape Project - Infrastructure Reno

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 500 503

Borough: RICHMOND

Budget Lines: ED-D384

Original Budget: \$1,855

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,855	\$1,855
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2018	Oct 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ANNADALE ROAD STREETSCAPE PROJECT - INFRASTRUCTURE RENOVATIONS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: CMETENT
Project Description: OCME - Relocation of Disaster Cache Equipment to Fresh Kills

Ten-Year Plan Category: OCME

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: HL-0083

Original Budget: \$4,160

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,985	\$0	\$174	\$0	\$0	\$0	\$0	\$4,159
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2018	Sep 2018	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Oct 2018	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RELOCATION OF OCME DISASTER CACHE RESPONSE EQUIPMENT TO FRESH KILLS, STATEN ISLAND

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: FORESTAVE
Project Description: FOREST AVENUE

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: ED-0075 HW-0001R

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,500	\$1,724	\$0	\$237	\$0	\$0	\$0	\$3,461
Non-City	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2021	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FOREST AVE REALIGNMENT

(\$ in 000's)

Managing Agency:	801 : DEPT OF SMALL BUSINESS SERVICES
Project Id:	GE-343
Project Description:	Replacement of Siphons b/t Brooklyn & SI

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: WM-0006

Original Budget: \$74,150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$140,169	\$740	\$0	\$0	\$0	\$0	\$2,000	\$142,909
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Mar 2007	Jan 2005	Mar 2007
BID AWARD AND REGISTER CONTRCT	Mar 2007	Mar 2007	Mar 2007	Mar 2007
CONSTRUCTION	Jul 2007	Aug 2009	Jul 2007	Aug 2009
ORIGINAL EQUIP & FURNISHING	Aug 2009	Aug 2009	Aug 2009	Aug 2009
SUBSTANTIAL COMPLETION	Aug 2009	Aug 2009	Aug 2009	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2009	Aug 2009	Jul 2020	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REPLACEMENT OF THE SIPHONS WHICH RUN BETWEEN BROOKLYN AND STATEN ISLAND

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HOMEPORT2
Project Description: Stapleton Waterfront Phase II & III

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: ED-0075 P-1018

Original Budget: \$95,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$21,808	\$9,600	\$18,003	\$15,965	\$10,000	\$95,000	\$0	\$170,376
Non-City	\$604	\$0	\$0	\$0	\$0	\$0	\$0	\$604

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2018	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

STAPLETON WATERFRONT PHASE II & III

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HWRLASEWF
Project Description: Lipsett Avenue Street End (Waterfront)

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: PU-0200

Original Budget: \$900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$194	\$194	\$735	\$0	\$0	\$0	\$0	\$1,123
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2021	Sep 2022
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2024	Jan 2029
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Jan 2029	Apr 2029
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Apr 2029	May 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Jun 2029	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

LIPSETT AVENUE STREET END (WATERFRONT)

Scope Summary:

LIPSETT AVENUE STREET END (WATERFRONT)

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: LNC018CHA
Project Description: CHARLESTON - Site Acquisition and New Branch Construction

Ten-Year Plan Category: EXPANSION AND CONSTRUCTION OF FACILITIES

Community Boards Served: 503

Borough: RICHMOND

Budget Lines: LN-0008 LN-D002 PU-0025 P-0245R

Original Budget: \$11,103

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$15,150	\$741	\$64	\$0	\$0	\$0	\$0	\$15,955
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Oct 2017	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CHARLESTON - SITE ACQUISITION AND NEW BRANCH CONSTRUCTION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: LNEA16PRT
Project Description: PORT RICHMOND: MAJOR RENOVATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: LN-0008 LN-R001 LN-D008

Original Budget: \$20,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$15,538	\$4,716	\$5,000	\$0	\$0	\$0	\$0	\$25,254
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Jan 2017	Aug 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jan 2017	Apr 2017
CONSTRUCTION	Apr 2017	Apr 2018	Apr 2017	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Feb 2019	Apr 2022	Feb 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PORT RICHMOND: MAJOR RENOVATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: NDF-TOMPK
Project Description: NDF - Tompkinsville Esplanade and Pier

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: ED-0384

Original Budget: \$35,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$11,400	\$11,100	\$10,000	\$2,500	\$0	\$0	\$35,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2021	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Jun 2025	Oct 2021	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NDF - TOMPKINSVILLE ESPLANADE AND PIER

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PWDSIBPCT
Project Description: Van for the Staten Island Borough President's Clean Team --

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: PW-D308

Original Budget: \$50

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2015	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

VAN FOR THE STATEN ISLAND BOROUGH PRESIDENT'S CLEAN TEAM -- VAN PURCHASE

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: RCBBALLPK
Project Description: RICHMOND COUNTY BANK BALLPARK AT ST. GEORGE

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: ED-0075 ED-D075

Original Budget: \$1,750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$414	\$5,769	\$3,191	\$0	\$0	\$0	\$0	\$9,374
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2021	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RICHMOND COUNTY BANK BALLPARK AT ST. GEORGE--RENOVATIONS OF BALLPARK

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDEDCG5
Project Description: Tompkinsville Esplanade - FEMA 428 Group 5

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: ED-0075

Original Budget: \$670

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$670	\$0	\$0	\$0	\$0	\$0	\$670
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TOMPKINSVILLE ESPLANADE - FEMA 428 GROUP 5

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDG1HP
Project Description: FEMA 428 G1 - Homeport Pier

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: ED-0075 ED-0409

Original Budget: \$13,489

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$8,301	\$0	\$0	\$0	\$0	\$0	\$8,301
Non-City	\$1,699	\$17,759	\$0	\$0	\$0	\$0	\$0	\$19,458

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FEMA 428 G1 - HOMEPORT PIER

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDG1HS
Project Description: FEMA 428 G1 - Homeport Substation

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: ED-0075

Original Budget: \$3,808

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$610	\$5,789	\$0	\$0	\$0	\$0	\$0	\$6,399

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FEMA 428 G1 - HOMEPORST SUBSTATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDG4DOC
Project Description: FEMA 428 G4- DOCKBUILDERS

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: FA-0021 ED-0075 ED-0409

Original Budget: \$31,250

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$5,070	\$27,934	\$10,000	\$1,400	\$0	\$24,241	\$68,645	
Non-City	\$3,457	\$3,940	\$56,393	\$0	\$0	\$0	\$0	\$63,790	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2019	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FEMA 428 GROUP 4 - DOCKBUILDERS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDHOME
Project Description: Repairs to Homeport as a result of Hurricane Sandy

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 500 501

Borough: RICHMOND

Budget Lines: ED-0404

Original Budget: \$2,175

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$218	\$0	\$0	\$0	\$218
Non-City	\$0	\$0	\$1,957	\$0	\$0	\$0	\$0	\$1,957

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2018	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REPAIRS TO THE HOMEPORT PROJECT AS A RESULT OF DAMAGE CAUSED BY HURRICANE SANDY

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDSIHP2
Project Description: Stapleton Waterfront Phase II & III - Sandy Repairs

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: ED-0075

Original Budget: \$3,408

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$2,463	\$23,177	\$0	\$0	\$0	\$0	\$25,640

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2018	Sep 2018	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Oct 2018	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

STAPLETON WATERFRONT PHASE II & III - FEMA RESILIENCY

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDSMC
Project Description: Hurricane Sandy - Saw Mill Creek Marsh Restoration

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: ED-0075

Original Budget: \$13,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$10,448	\$0	\$0	\$881	\$0	\$0	\$0	\$11,329
Non-City	\$1,435	\$0	\$0	\$0	\$0	\$0	\$0	\$1,435

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2024
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2024	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REHABILITATION OF SAW MILL CREEK IN STATEN ISLAND

(\$ in 000's)

Managing Agency:	801 : DEPT OF SMALL BUSINESS SERVICES
Project Id:	SIBULK
Project Description:	Sandy Staten Island Esplanade Emergency Bulkhead Work

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: ED-0409

Original Budget: \$2,005

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$35	\$100	\$359	\$0	\$0	\$0	\$0	\$494
Non-City	\$227	\$435	\$3,823	\$0	\$0	\$0	\$0	\$4,485

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2011	Jul 2011	Jun 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2011	Aug 2011	Jul 2014	Aug 2014
CONSTRUCTION	Aug 2011	Sep 2011	Aug 2014	Jun 2020
ORIGINAL EQUIP & FURNISHING	Sep 2011	Sep 2011	Jul 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2011	Sep 2012	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2012	Oct 2012	Jul 2020	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

STATEN ISLAND ESPLANADE EMERGENCY BULKHEAD WORK

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: TRAVLIFT
Project Description: Travis Avenue Lift Project -- Elevating section of Travis Av

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: ED-D075

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jan 2022	Jan 2021	Jan 2022
BID AWARD AND REGISTER CONTRCT	Jan 2022	Feb 2022	Jan 2022	Feb 2022
CONSTRUCTION	Feb 2022	Mar 2022	Feb 2022	Mar 2022
ORIGINAL EQUIP & FURNISHING	Mar 2022	Mar 2022	Mar 2022	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	Apr 2022	Mar 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Apr 2022	Apr 2022	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TRAVIS AVENUE LIFT PROJECT -- ELEVATING SECTION OF TRAVIS AVENUE TO PREVENT FLOODING

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: TRAVSIDEW
Project Description: TRAVIS AVENUE ELEVATION - FOR SIDEWALK/WALKWAY TO NATURE PRE

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: ED-0075

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jan 2022	Jan 2021	Jan 2022
BID AWARD AND REGISTER CONTRCT	Jan 2022	Feb 2022	Jan 2022	Feb 2022
CONSTRUCTION	Feb 2022	Mar 2022	Feb 2022	Mar 2022
ORIGINAL EQUIP & FURNISHING	Mar 2022	Mar 2022	Mar 2022	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	Apr 2022	Mar 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Apr 2022	Apr 2022	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TRAVIS AVENUE ELEVATION - FOR SIDEWALK/WALKWAY TO NATURE PRESERVE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18CSLF
Project Description: CASSIDY LAFAYETTE SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: HA-D001

Original Budget: \$2,760

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,522	\$239	\$0	\$0	\$0	\$0	\$0	\$2,761
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INSTALL SECURITY CAMERAS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18NLAC
Project Description: NEW LANE SHORES LUNCH ROOM AC

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: HA-D001

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$278	\$320	\$0	\$0	\$0	\$0	\$0	\$598
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2018	Oct 2018	May 2018	Oct 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Oct 2018	Apr 2019	Oct 2018	Apr 2019
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Oct 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Oct 2020	Apr 2020	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

AIR CONDITIONING

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20SBLU
Project Description: SOUTH BEACH HOUSES- LIGHTING UPGRADES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 502

Borough: RICHMOND

Budget Lines: HA-D001

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$153	\$47	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW YORK CITY HOUSING AUTHORITY - SOUTH BEACH HOUSES ON STATEN ISLAND-- SOUTH BEACH HOUSES OF STATEN ISLAND LIGHTING UPGRADES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21MHTV
Project Description: CCTV CAMERAS AT MARINERS HARBOR HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: HA-D001

Original Budget: \$650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2020	Jun 2021	Dec 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA MARINERS HARBOR HOUSES - MARINERS
HARBOR SECURITY CAMERAS-INSTALLATION OF
CCTV CAMERAS INTHE DEVELOPMENT

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21NLCI
Project Description: CONCRETE INSTALLATION AT NEW LANE HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: HA-D001

Original Budget: \$205

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$525	\$0	\$0	\$0	\$0	\$0	\$525
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

NEW LANE HOUSES - CONCRETE INSTALLATION-
 REMOVE BOCCE BALL COURT AND REPLACE WITH
 CONCRETE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM23MHSD
Project Description: MARINER'S HARBOR- SECURITY DOORS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: HA-D001

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$402	\$0	\$0	\$0	\$0	\$402
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

MARINERS HARBOR SECURITY DOORS

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 26202302
Project Description: GOTHAM: VANDERBILT DENTAL SUITE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: RICHMOND

Budget Lines: HO-0214

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$500	\$0	\$0	\$0	\$0	\$1,500	\$2,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2028	Mar 2023	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

165 VANDERBILT AVE, STATEN ISLAND, NY 10304

Scope Summary:

VANDERBILT DENTAL SUITE

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 75200902
Project Description: SEAVIEW: RENOVATION OF ISOLATION BUILDING

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 502

Borough: RICHMOND

Budget Lines: HO-R001 HO-D003 HO-0214

Original Budget: \$3,950

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,041	\$0	\$0	\$0	\$0	\$0	\$869	\$4,910
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2012	May 2013	Jun 2013	Jun 2033
CONSTRUCTION	Jun 2013	May 2014	Jun 2013	Jun 2033
CONSTRUCTION	Jun 2013	May 2014	Jul 2033	Jul 2046

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

460 BRIELLE AVENUE, STATEN ISLAND, N. Y. 10314

Scope Summary:

THEPURPOSE OF THIS PROJECT IS TO RENOVATE THE ISOLATION BUILDING AT SEAVIEW HOSPITAL REHABILITATION CENTER & HOME.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 75201502
Project Description: SEAVIEW EMERGENCY GENERATOR REPLACEMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 502

Borough: RICHMOND

Budget Lines: HO-0214

Original Budget: \$2,233

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,800	\$0	\$0	\$0	\$0	\$0	\$96	\$2,896
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2015	Mar 2016	Apr 2016	Jun 2032
CONSTRUCTION	Mar 2016	Mar 2017	Apr 2016	Jun 2032
CONSTRUCTION	Mar 2016	Mar 2017	Jul 2032	Sep 2042

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

460 BRIELLE AVENUE, STATEN ISLAND, NY 10314

Scope Summary:

PROJECT WILL REPLACE FUEL TANK AND GENERATOR AT SEA VIEW HOSPITAL REHABILITATION CENTER AND HOME TO COMPLY WITH EPA CODE COMPLIANCE. □

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 75202201
Project Description: SEAVIEW SHOWER ROOMS REPLACEMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: RICHMOND

Budget Lines: HO-R001

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2022	Jun 2032
CONSTRUCTION	Sep 2021	Sep 2023	Jul 2032	Jun 2034
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Jul 2034	Apr 2038

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

460 BRIELLE AVENUE, STATEN ISLAND, NY 10314

Scope Summary:

SEAVIEW SHOWER ROOMS REPLACEMENT

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 75202202
Project Description: SEAVIEW PEDIATRIC CENTER

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: RICHMOND

Budget Lines: ED-0075 HO-0214

Original Budget: \$0

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$6,840	\$17,960	\$12,900	\$37,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2025	Apr 2026	Jun 2026	Apr 2027
CONSTRUCTION	Apr 2026	Apr 2027	Jun 2026	Apr 2027
CONSTRUCTION	Apr 2026	Apr 2027	Apr 2027	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

460 BRIELLE AVE, STATEN ISLAND NY

Scope Summary:

SEAVIEW PEDIATRIC CENTER (460 BRIELLE AVE, STATEN ISLAND NY)

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: EC-SER25
Project Description: Reconstruction of Existing Sewers, Staten Island

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: SE-0002R

Original Budget: \$6,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$6,500	\$0	\$0	\$0	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Apr 2023	Jan 2023	Apr 2023
PRELIMINARY DESIGN	Apr 2023	Aug 2023	Apr 2023	Aug 2023
FINAL DESIGN	Aug 2023	Feb 2024	Aug 2023	Feb 2024
BID AWARD AND REGISTER CONTRCT	Feb 2024	May 2024	Feb 2024	May 2024
CONSTRUCTION TO 25%	May 2024	Aug 2024	May 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
CONSTRUCTION TO 75%	Dec 2024	Apr 2025	Dec 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jul 2025	Apr 2025	Jul 2025
SUBSTANTIAL COMPLETION	Jul 2025	Sep 2025	Jul 2025	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Oct 2025	Sep 2025	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, STATEN ISLAND. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SER24, EXPIRES.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: MIBBNC05B
Project Description: Instal New Storm SE & Rplmt San SE & Dist WM Hylan Blvd SI

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 502

Borough: RICHMOND

Budget Lines: SE-0200R SE-0002R WM-0001

Original Budget: \$37,850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$79,132	\$0	\$0	\$79,132
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2026	Mar 2026	Jan 2024	Mar 2024
PRELIMINARY DESIGN	Apr 2026	Jul 2026	Mar 2024	Jul 2024
FINAL DESIGN	Jul 2026	Jan 2027	Jul 2024	Jan 2025
BID AWARD AND REGISTER CONTRCT	Jan 2027	Apr 2027	Jan 2025	Apr 2025
CONSTRUCTION TO 25%	Apr 2027	Aug 2027	Apr 2025	Aug 2025
CONSTRUCTION TO 50%	Aug 2027	Dec 2027	Aug 2025	Dec 2025
CONSTRUCTION TO 75%	Dec 2027	Apr 2028	Dec 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Apr 2028	Jul 2028	Apr 2026	Jul 2026
SUBSTANTIAL COMPLETION	Jul 2028	Sep 2028	Jul 2026	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Oct 2028	Sep 2026	Oct 2026

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF NEW STORM SEWER AND REPLACEMENT OF SANITARY SEWERS AND DISTRIBUTION WATER MAINS IN HYLAN BOULEVARD - PHASE B. NYCDEP APPROVAL OF FINAL DESIGN DRAWINGS IS REQUIRED BEFORE PROCUREMENT. ALL EXISTING CATCH BASINS WITHIN THE PROJECT LIMITS MUST BE CLEANED.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: NCMCCSG
Project Description: NEW CLOVE PS: EQUIPMENT REPLACEMENT

Ten-Year Plan Category: WATER QUALITY PRESERVATION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: WM-0105

Original Budget: \$22,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,780	\$0	\$0	\$4,300	\$43,000	\$0	\$0	\$50,080
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PRE-CONSTRUCTION MOBILIZATION	Jun 2019	May 2020	Jun 2019	May 2020
ON-SITE CONSTRUCTION MANAGEMEN	May 2020	Apr 2026	May 2020	Apr 2026
POST-CONSTRUCTION CLOSE-OUT	Apr 2026	Apr 2027	Apr 2026	Apr 2027

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE SWITCHGEARS A& MCCS AT NEW CLOVE PS

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: OB-133-L
Project Description: SLUDGE THICKENING IMPROVEMENT @ OAKWOOD BEACH WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: WP-0112

Original Budget: \$26,201

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,344	\$88,215	\$0	\$0	\$0	\$0	\$0	\$93,559
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Feb 2016	Jun 2010	Feb 2011
PRELIMINARY DESIGN	Feb 2016	Feb 2017	Feb 2011	Feb 2012
FINAL DESIGN	Feb 2017	Aug 2018	Feb 2012	Aug 2013
BID AWARD AND REGISTER CONTRCT	Aug 2018	May 2019	Aug 2013	May 2014
CONSTRUCTION TO 25%	May 2019	May 2020	May 2014	May 2015
CONSTRUCTION TO 50%	May 2020	Apr 2021	May 2015	Apr 2016
CONSTRUCTION TO 75%	Apr 2021	Apr 2022	Apr 2016	Apr 2017
ORIGINAL EQUIP & FURNISHING	Apr 2022	Jan 2023	Apr 2017	Jan 2018
SUBSTANTIAL COMPLETION	Jan 2023	Jul 2023	Jan 2018	Jul 2030
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Oct 2023	Jul 2030	Oct 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

751 MILL ROAD STATEN ISLAND, NEW YORK 10306

Scope Summary:

SLUDGE THICKENING IMPROVEMENT AT OAKEOOD BEACH WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: OB-134-L
Project Description: POWER DISTRIBUTION AT OAKWOOD BEACH WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: WP-0112

Original Budget: \$3,920

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,773	\$0	\$0	\$0	\$41,000	\$0	\$0	\$48,773
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Sep 2017	Jul 2017	Mar 2018
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Mar 2018	Mar 2019
FINAL DESIGN	Jan 2018	Jul 2018	Mar 2019	Sep 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Sep 2020	Jun 2021
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Jun 2021	Jun 2022
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Jun 2022	May 2023
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	May 2023	May 2024
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	May 2024	Feb 2025
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Feb 2025	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Aug 2029	Nov 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

751 MILL ROAD STATEN ISLAND, N.Y. 10306

Scope Summary:

POWER DISTRIBUTION AT OAKWOOD BEACH WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: OB-135-L
Project Description: HEADWORKS AT OAKWOOD BEACH WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: WP-0112

Original Budget: \$18,610

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$600	\$7,358	\$0	\$0	\$0	\$45,000	\$0	\$52,958
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Sep 2017	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Feb 2021	Feb 2022
FINAL DESIGN	Jan 2018	Jul 2018	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Aug 2023	May 2024
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	May 2024	May 2025
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	May 2025	Apr 2026
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2028	Jul 2032
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Jul 2032	Oct 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

751 MILL ROAD, STATEN ISLAND NEW YORK 10306

Scope Summary:

HEADWORKS AT OAKWOOD BEACH WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: OB-136-L
Project Description: INSTALLATION OF (2) MAIN TRANSFORMERS @ OAKWOOD BEACH WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: WP-0112

Original Budget: \$17,676

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,070	\$5,799	\$86	\$0	\$25,972	\$0	\$0	\$35,927
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Mar 2014	Jun 2014	Feb 2015
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Feb 2015	Feb 2016
FINAL DESIGN	Mar 2015	Aug 2016	Feb 2016	Aug 2017
BID AWARD AND REGISTER CONTRCT	Aug 2016	May 2017	Aug 2017	May 2018
CONSTRUCTION TO 25%	May 2017	May 2018	May 2018	May 2019
CONSTRUCTION TO 50%	May 2018	May 2019	May 2019	Apr 2020
CONSTRUCTION TO 75%	May 2019	May 2020	Apr 2020	Apr 2021
ORIGINAL EQUIP & FURNISHING	May 2020	Jan 2021	Apr 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2021	Jul 2021	Jan 2022	Jul 2030
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Oct 2021	Jul 2030	Oct 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

751 MILL ROAD STATEN ISLAND, N.Y. 10306

Scope Summary:

INSTALLATION OF (2) MAIN TRANSFORMERS AT THE OAKWOOD BEACH WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: OB-143-L
Project Description: DEWATERING BUILDING IMPROVEMENTS @ OAKWOOD BEACH WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: WP-0112

Original Budget: \$75,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$6,250	\$0	\$0	\$68,750	\$75,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Feb 2026	Jun 2025	Feb 2026
PRELIMINARY DESIGN	Feb 2026	Feb 2027	Feb 2026	Feb 2027
FINAL DESIGN	Feb 2027	Aug 2028	Feb 2027	Aug 2028
BID AWARD AND REGISTER CONTRCT	Aug 2028	May 2029	Aug 2028	May 2029
CONSTRUCTION TO 25%	May 2029	May 2030	May 2029	May 2030
CONSTRUCTION TO 50%	May 2030	Apr 2031	May 2030	Apr 2031
CONSTRUCTION TO 75%	May 2031	Apr 2032	May 2031	Apr 2032
ORIGINAL EQUIP & FURNISHING	Apr 2032	Jan 2033	Apr 2032	Jan 2033
SUBSTANTIAL COMPLETION	Jan 2033	Jul 2033	Jan 2033	Jul 2033
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2033	Oct 2033	Jul 2033	Oct 2033

Explanation for Delay:

Project Location:

1801 RICHMOND TERRACE, STATEN ISLAND, NY 10310

Scope Summary:

DEWATERING ODOR CONTROL AND HVAC AT OAKWOOD BEACH WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: OB-144-L
Project Description: TRC - CONS OF DISINFECTION FACILITIES AT OAKWOOD BEACH

Ten-Year Plan Category: CONSENT DECREE UPGRADING AND CONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: WP-0282

Original Budget: \$11,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$10,376	\$200	\$0	\$12,217	\$0	\$0	\$0	\$22,793
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Mar 2018	Jul 2017	Mar 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2019	Mar 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2020	Mar 2019	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Jun 2022	Jun 2021	Jun 2022
CONSTRUCTION TO 50%	Jun 2022	May 2023	Jun 2022	May 2023
CONSTRUCTION TO 75%	May 2023	May 2024	May 2023	May 2024
ORIGINAL EQUIP & FURNISHING	May 2024	Feb 2025	May 2024	Feb 2025
SUBSTANTIAL COMPLETION	Feb 2025	Aug 2025	Feb 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2025	Nov 2025

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF DISINFECTION FACILITIES AT OAKWOOD BEACH WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: OB-149-L
Project Description: UPGRADE FIRE ALARM SYSTEM @ OAKWOOD BEACH DEWATERING BLDG

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: WP-0112

Original Budget: \$2,330

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$7,200	\$7,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Nov 2023	Jun 2029	Nov 2030
CONSTRUCTION TO 25%	Nov 2023	Jul 2024	Nov 2030	Jul 2031
CONSTRUCTION TO 50%	Jul 2024	Mar 2025	Jul 2031	Mar 2032
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Mar 2032	Nov 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

751 MILL ROAD STATEN ISLAND, N.Y. 10306

Scope Summary:

UPGRADE FIRE ALARM SYSTEM @ OAKWOOD BEACH DEWATERING BLDG

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: PR-132-L
Project Description: RECONSTRUCTION OF SEA WALL/SLUDGE DOCK IMPROVEMENTS

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: WP-0112

Original Budget: \$3,188

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,556	\$0	\$0	\$0	\$50,300	\$0	\$0	\$56,856
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Sep 2022	Jul 2018	Mar 2019
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Mar 2019	Mar 2020
FINAL DESIGN	Jan 2023	Jul 2023	Mar 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Sep 2021	Jun 2022
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Jun 2022	Jun 2023
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Jun 2023	May 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Feb 2026	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Aug 2030	Nov 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION OF SEA WALL/SLUDGE DOCK IMPROVEMENTS

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: PR-134-L
Project Description: RECONSTRUCT FINAL SETTLING SYSTEM EQUIPMENT @ PORT RICHMOND

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: WP-0112

Original Budget: \$6,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$120	\$0	\$0	\$0	\$0	\$158,734	\$0	\$158,854
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Mar 2018	Jun 2021	Feb 2022
PRELIMINARY DESIGN	Mar 2018	Mar 2019	Feb 2022	Feb 2023
FINAL DESIGN	Mar 2019	Sep 2020	Feb 2023	Aug 2024
BID AWARD AND REGISTER CONTRCT	Sep 2020	Jun 2021	Aug 2024	May 2025
CONSTRUCTION TO 25%	Jun 2021	Jun 2022	May 2025	May 2026
CONSTRUCTION TO 50%	Jun 2022	May 2023	May 2026	Apr 2027
CONSTRUCTION TO 75%	May 2023	May 2024	May 2027	Apr 2028
ORIGINAL EQUIP & FURNISHING	May 2024	Feb 2025	Apr 2028	Jan 2029
SUBSTANTIAL COMPLETION	Feb 2025	Aug 2025	Jan 2029	Jul 2033
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Jul 2033	Oct 2033

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RICHMOND TERRACE & BODINE STREET, STATEN ISLAND, N.Y. 10310

Scope Summary:

RECONSTRUCT FINAL SETTLING SYSTEM EQUIPMENT @ PORT RICHMOND

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: PR-135-L
Project Description: RECONSTRUCT POWER DISTRIBUTION EQUIPMENT @ PORT RICHMOND

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: WP-0112

Original Budget: \$10,620

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,421	\$0	\$0	\$78,000	\$0	\$0	\$0	\$80,421
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Feb 2023
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Feb 2023	Feb 2024
FINAL DESIGN	Dec 2022	Jun 2023	Feb 2024	Aug 2025
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Aug 2025	May 2026
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	May 2026	May 2027
CONSTRUCTION TO 50%	Jan 2024	May 2024	May 2027	Apr 2028
CONSTRUCTION TO 75%	May 2024	Sep 2024	Apr 2028	Apr 2029
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Apr 2029	Jan 2030
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Jan 2030	Jul 2030
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Jul 2030	Oct 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RICHMOND TERRACE & BODINE STREET, STATEN ISLAND N.Y. 10310

Scope Summary:

RECONSTRUCT POWER DISTRIBUTION EQUIPMENT @ PORT RICHMOND WWTP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: PR-138-L
Project Description: RECONSTRUCT MAIN SEWAGE PUMP CONTROLS @ PORT RICHMOND WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: WP-0112

Original Budget: \$45,322

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,626	\$12,422	\$54,391	\$0	\$0	\$0	\$0	\$72,439
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2017	Jul 2018	Nov 2017	Jul 2018
PRELIMINARY DESIGN	Jul 2018	Jul 2019	Jul 2018	Jul 2019
FINAL DESIGN	Jul 2019	Jan 2021	Jul 2019	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Oct 2021	Jan 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Oct 2022	Oct 2021	Oct 2022
CONSTRUCTION TO 50%	Oct 2022	Sep 2023	Oct 2022	Sep 2023
CONSTRUCTION TO 75%	Oct 2023	Sep 2024	Oct 2023	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Jun 2025	Sep 2024	Jun 2025
SUBSTANTIAL COMPLETION	Jun 2025	Dec 2025	Jun 2025	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2025	Mar 2026	Dec 2025	Mar 2026

Explanation for Delay:

Project Location:

RICHMOND TERRACE & BODINE STREET, STATEN ISLAND, N.Y. 10310

Scope Summary:

RECONSTRUCT MAIN SEWAGE PUMP CONTROLS @ PORT RICHMOND WWTP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: PR-139-L
Project Description: RECONSTRUCT AERATION EQUIPMENT @ THE PORT RICHMOND WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: WP-0112

Original Budget: \$24,153

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$3,500	\$0	\$38,500	\$0	\$42,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Feb 2024	Jul 2019	Mar 2020
PRELIMINARY DESIGN	Feb 2024	Feb 2025	Mar 2020	Mar 2021
FINAL DESIGN	Feb 2025	Aug 2026	Mar 2021	Sep 2022
BID AWARD AND REGISTER CONTRCT	Aug 2026	May 2027	Sep 2022	Jun 2023
CONSTRUCTION TO 25%	May 2027	May 2028	Jun 2023	Jun 2024
CONSTRUCTION TO 50%	May 2028	Apr 2029	Jun 2024	May 2025
CONSTRUCTION TO 75%	Apr 2029	Apr 2030	May 2025	May 2026
ORIGINAL EQUIP & FURNISHING	Apr 2030	Jan 2031	May 2026	Feb 2027
SUBSTANTIAL COMPLETION	Jan 2031	Jul 2031	Feb 2027	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2031	Oct 2031	Aug 2027	Nov 2027

Explanation for Delay:

Project Location:

RICHMOND TERRACE AND BODINE STREET, STATEN ISLAND, N.Y. 10310

Scope Summary:

RECONSTRUCT AERATION EQUIPMENT @ THE PORT RICHMOND WWTP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: PR-144-L
Project Description: RECONSTRUCT BLOWERS AND CONTROLS @ PORT RICHMOND WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: WP-0112

Original Budget: \$2,975

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2023	Nov 2024	Jun 2023	Nov 2024
CONSTRUCTION TO 25%	Nov 2024	Jul 2025	Nov 2024	Jul 2025
CONSTRUCTION TO 50%	Jul 2025	Mar 2026	Jul 2025	Mar 2026
CONSTRUCTION TO 75%	Mar 2026	Nov 2026	Mar 2026	Nov 2026

Explanation for Delay:

Project Location:

RICHMOND TERRACE AND BODINE STREET, STATEN ISLAND, N.Y 10310

Scope Summary:

RECONSTRUCT BLOWERS AND CONTROLS @ PORT RICHMOND WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: PR-151-L
Project Description: RECONST AERATION TANK GATES/ACTUATOR & SUPPORTS @ PR WRRF

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: WP-0112

Original Budget: \$8,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$6,936	\$20,000	\$0	\$0	\$0	\$0	\$26,936
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Nov 2022	Jun 2022	Feb 2023
CONSTRUCTION	Nov 2022	May 2023	Feb 2023	Feb 2024
FINAL DESIGN	Nov 2022	May 2023	Feb 2024	Aug 2025
BID AWARD AND REGISTER CONTRCT	Nov 2022	May 2023	Aug 2025	May 2026
CONSTRUCTION TO 25%	Nov 2022	May 2023	May 2026	May 2027
CONSTRUCTION TO 50%	Nov 2022	May 2023	May 2027	Apr 2028
CONSTRUCTION TO 75%	Nov 2022	May 2023	Apr 2028	Apr 2029
ORIGINAL EQUIP & FURNISHING	Nov 2022	May 2023	Apr 2029	Jan 2030
SUBSTANTIAL COMPLETION	Nov 2022	May 2023	Jan 2030	Jul 2030
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	May 2023	Jul 2030	Oct 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION OF AERATION TANK GATES/ACTUATOR & SUPPORTS @ PORT RICHMOND WRRF

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-276
Project Description:	RECONSTRUCTION AT HANNAH STREET PUMPING STATION (BEDC)

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: WP-0269

Original Budget: \$100,225

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$109,402	\$6,724	\$0	\$0	\$0	\$0	\$0	\$116,126
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Mar 2016	Jul 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Mar 2017	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2017	Sep 2018	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	May 2021	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2021	May 2022	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2022	Feb 2023	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Aug 2023	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Nov 2023	Aug 2023	Nov 2023

Explanation for Delay:

Project Location:

HANNAH STREET/MURRAY HULBERT AVENUE, STATEN ISLAND, N.Y. 10301

Scope Summary:

RECONSTRUCTION AT HANNAH STREET P.S. (BEDC)

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-287
Project Description:	RECONSTRUCT ELTINGVILLE PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: WP-0269

Original Budget: \$9,641

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$757	\$0	\$0	\$0	\$54,063	\$0	\$0	\$54,820
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2017	Mar 2018
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2018	Mar 2019
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2019	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2020	Jun 2021
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2021	Jun 2022
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2022	May 2023
CONSTRUCTION TO 75%	May 2022	May 2023	May 2023	May 2024
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2024	Feb 2025
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2025	Nov 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

ELTINGVILLE PUMPING STATION

Scope Summary:

ELTINGVILLE PUMPING STATION

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-295
Project Description:	RECONSTRUCTION AT MERSEREAU PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: WP-0269

Original Budget: \$8,552

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$45,200	\$0	\$19,580	\$64,780
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jul 2018	Mar 2019
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Mar 2019	Mar 2020
FINAL DESIGN	Feb 2022	Aug 2023	Mar 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Sep 2021	Jun 2022
CONSTRUCTION TO 25%	May 2024	May 2025	Jun 2022	Jun 2023
CONSTRUCTION TO 50%	May 2025	Apr 2026	Jun 2023	May 2024
CONSTRUCTION TO 75%	May 2026	Apr 2027	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Aug 2026	Nov 2026

Explanation for Delay:

Project Location:

RECONSTRUCTION AT MESEREAU PUMPING STATION

Scope Summary:

RECONSTRUCTION AT MESEREAU PUMPING STATION

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-296
Project Description:	RECONSTRUCTION AT MELVIN PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: WP-0269

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$490	\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,490
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Mar 2018	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2018	Mar 2019	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2019	Sep 2020	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2020	Jun 2021	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2021	Jun 2022	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2022	May 2023	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2023	May 2024	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2024	Feb 2025	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2025	Aug 2025	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2024	Nov 2024

Explanation for Delay:

Project Location:

RECONSTRUCTION AT MELVIN PUMPING STATION

Scope Summary:

RECONSTRUCTION AT MELVIN PUMPING STATION

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-317
Project Description:	RECONSTRUCT VICTORY BOULEVARD PUMPING STATION STATEN ISLAND

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: WP-0269

Original Budget: \$6,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$400	\$23,725	\$0	\$0	\$44,100	\$0	\$0	\$68,225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jun 2019	Feb 2020
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Feb 2020	Feb 2021
FINAL DESIGN	Mar 2018	Sep 2019	Feb 2021	Aug 2022
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Aug 2022	May 2023
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	May 2023	May 2024
CONSTRUCTION TO 50%	Jun 2021	May 2022	May 2024	Apr 2025
CONSTRUCTION TO 75%	May 2022	May 2023	Apr 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	Apr 2026	Jan 2027
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Jan 2027	Jul 2031
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Jul 2031	Oct 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

VICTORY VLVD., NEAR CON ED TRAVIS POWER PLANT SOUTH OF WEST SHORE EXTRESSWAY, STATEN ISLAND, NEW YORK

Scope Summary:

RECONSTRUCTION OF VICTORY BOULEVARD PUMPING STATION STATEN ISLAND, NEW YORK

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: PS-322
Project Description: RECONSTRUCT MAYFLOWER AVENUE PUMPING STATION, STATEN ISLAND

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: WP-0269

Original Budget: \$5,200

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$2,000	\$48,200	\$50,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Feb 2023	Jul 2018	Mar 2019
PRELIMINARY DESIGN	Feb 2023	Feb 2024	Mar 2019	Mar 2020
FINAL DESIGN	Feb 2024	Aug 2025	Mar 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Sep 2021	Jun 2022
CONSTRUCTION TO 25%	May 2026	May 2027	Jun 2022	Jun 2023
CONSTRUCTION TO 50%	May 2027	Apr 2028	Jun 2023	May 2024
CONSTRUCTION TO 75%	Apr 2028	Apr 2029	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	Apr 2029	Jan 2030	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Jan 2030	Jul 2030	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2030	Oct 2030	Aug 2026	Nov 2026

Explanation for Delay:

Project Location:

MAYFLOWER AVENUE AND SRTHUR KILL ROAD, STATEN ISLAND, NEW YORK, 10309

Scope Summary:

RECONSTRUCTION OF THE MAYFLOWER AVENUE PUMPING STATION, STATEN ISLAND, NEW YORK

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: PS-323
Project Description: RECONSTRUCT RICHMOND AVENUE PUMPING STATION, STATEN ISLAND

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: WP-0269

Original Budget: \$5,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$150	\$0	\$0	\$0	\$32,500	\$0	\$0	\$32,650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Feb 2023	Jun 2019	Feb 2020
PRELIMINARY DESIGN	Feb 2023	Feb 2024	Feb 2020	Feb 2021
FINAL DESIGN	Feb 2024	Aug 2025	Feb 2021	Aug 2022
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Aug 2022	May 2023
CONSTRUCTION TO 25%	May 2026	May 2027	May 2023	May 2024
CONSTRUCTION TO 50%	May 2027	Apr 2028	May 2024	Apr 2025
CONSTRUCTION TO 75%	Apr 2028	Apr 2029	Apr 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Apr 2029	Jan 2030	Apr 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2030	Jul 2030	Jan 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2030	Oct 2030	Jul 2027	Oct 2027

Explanation for Delay:

Project Location:

RICHMOND AVENUE AND PROL PLACE, STATEN ISLAND, NEW YORK 10305

Scope Summary:

RECONSTRUCTION OF RICHMOND AVENUE PUMPING STATION, STATEN ISLAND, NEWYORK

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: RED-384
Project Description: TRUNK AND DISTRIBUTION WATER MAIN IN FRONT ST, SI

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: WM-0006 WM-0001

Original Budget: \$16,997

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$16,397	\$16,397
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jan 2025	Mar 2025
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Apr 2025	Jul 2025
FINAL DESIGN	Dec 2018	Jun 2019	Jul 2025	Jan 2026
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jan 2026	Apr 2026
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Apr 2026	Aug 2026
CONSTRUCTION TO 50%	Jan 2020	May 2020	Aug 2026	Dec 2026
CONSTRUCTION TO 75%	May 2020	Sep 2020	Dec 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Apr 2027	Jul 2027
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jul 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Sep 2027	Oct 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

TRUNK AND DISTRIBUTION WATER MAIN IN FRONT ST FROM HANNAH STREET TO VANDERBILT AVENUE, ETC. STATEN ISLAND

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: RED391A
Project Description: Rplmt Upgrade WM & SE Infra Westervelt Ave Phase A, SI

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: SE-0002R WM-0001

Original Budget: \$31,476

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$31,476	\$0	\$31,476
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Apr 2025	Jul 2025
FINAL DESIGN	Jul 2025	Jan 2026	Jul 2025	Jan 2026
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jan 2026	Apr 2026
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Apr 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Aug 2026	Dec 2026
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	Dec 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Apr 2027	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Jul 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Sep 2027	Oct 2027

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE AND UPGRADE CURRENT WATER MAIN AND SANITARY SEWER INFRASTRUCTURE IN WESTERVELT AVENUE-PHASE A, STATEN ISLAND. DUE TO SEVERAL PASTWATER MAIN BREAKS, DEP DISTRIBUTION HAS RECOMMENDED THAT THE WATER MAINS BE REPLACED IN THIS AREA. WATER MAIN WORK ON BAY STREET BETWEEN MINTHRONE STREET AND NICK LAPORTE PLACE WILL BE COVERED UNDER PROJECTS HWR700 AND HWR703.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: RED-392
Project Description: WM rplcmt in Bay St between Slosson Ter & Minthorne St SI

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: SE-0002R WM-0001

Original Budget: \$9,005

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,195	\$10,509	\$0	\$11,704
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2020	Aug 2021	Nov 2020	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Jul 2022	Aug 2021	Jul 2022
FINAL DESIGN	Aug 2022	Jan 2024	Aug 2022	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Oct 2025	Oct 2024	Oct 2025
CONSTRUCTION TO 50%	Oct 2025	Oct 2026	Oct 2025	Oct 2026
CONSTRUCTION TO 75%	Oct 2026	Oct 2027	Oct 2026	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jun 2028	Oct 2027	Jun 2028
SUBSTANTIAL COMPLETION	Jun 2028	Dec 2028	Jun 2028	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2028	Mar 2029	Dec 2028	Mar 2029

Explanation for Delay:

Project Location:

Scope Summary:

WATER MAIN REPLACEMENT IN BAY STREET BETWEEN SLOSSON TERRACE TO MINTHORNE STREET INTERSECTION, STATEN ISLAND. IN CONJUNCTION WITH NYC DOT PROJECT HWR703

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: RED393
Project Description: Dist WM Rplmt on Hylan Blvd btwn Arbutus Hales Ave, SI

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 503

Borough: RICHMOND

Budget Lines: WM-0001 SE-0200R SE-0002R WM-0006

Original Budget: \$16,150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$21,312	\$0	\$21,312
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Apr 2025	Jul 2025
FINAL DESIGN	Jul 2025	Jan 2026	Jul 2025	Jan 2026
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jan 2026	Apr 2026
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Apr 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Aug 2026	Dec 2026
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	Dec 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Apr 2027	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Jul 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Sep 2027	Oct 2027

Explanation for Delay:

Project Location:

Scope Summary:

DISTRIBUTION WATER MAIN REPLACEMENT IN SI ON HYLAN BLVD BETWEEN ARBUTUS AVENUE & HALES AVENUE. THIS WORK WILL BE DONE IN CONJUNCTION WITH SI2018-02

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SANDOB
Project Description: RECONS OF THE OAKWOOD BEACH WPCP DUE TO HURRICANE SANDY

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: WP-0112

Original Budget: \$1,277

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$462	\$0	\$0	\$5,793	\$0	\$0	\$6,255
Non-City	\$0	\$4,155	\$0	\$0	\$52,131	\$0	\$0	\$56,286

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jun 2017	Feb 2018
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Feb 2018	Feb 2019
FINAL DESIGN	Jan 2015	Jul 2015	Feb 2019	Aug 2020
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Aug 2020	May 2021
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	May 2021	May 2022
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	May 2022	Apr 2023
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	May 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Apr 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2025	Jul 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Jul 2029	Oct 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION OF THE OAKWOOD BEACH WATER POLLUTION CONTROL PLANT DUE TO HURRICANE SANDY

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SER002331
Project Description: Dist WM & San Storm SE Rplmt work in Rice Ave, SI

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: SE-0002R SE-0200R WM-0001

Original Budget: \$16,048

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$16,048	\$0	\$16,048
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2026	Mar 2026	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Apr 2026	Jul 2026	Aug 2024	Dec 2024
FINAL DESIGN	Jul 2026	Jan 2027	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jan 2027	Apr 2027	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Apr 2027	Aug 2027	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Aug 2027	Dec 2027	Jan 2026	May 2026
CONSTRUCTION TO 75%	Dec 2027	Apr 2028	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Apr 2028	Jul 2028	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Jul 2028	Sep 2028	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Oct 2028	Feb 2027	Mar 2027

Explanation for Delay:

Project Location:

Scope Summary:

DISTRIBUTION WATER MAIN AND 6" SANITARY AND STORM SEWERS REPLACEMENT WORK IN RICE AVENUE, STATNE ISLAND. THIS PROJECT IS REQUIRED TO UPGRADE UNDERSIZED 6 INCH SANITARY SEWERS TO CURRENT DEP SEWER STANDARDS.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SER200199
Project Description: STRM & SAN SEWER IN LAMOKA AV, LOVELACE AV, GENESSE AV, ETC

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 503

Borough: RICHMOND

Budget Lines: SE-0002R SE-0200R WM-0001

Original Budget: \$18,826

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$18,826	\$18,826
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Aug 2026	Nov 2026
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Nov 2026	Mar 2027
FINAL DESIGN	Jul 2025	Jan 2026	Mar 2027	Sep 2027
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Sep 2027	Dec 2027
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Dec 2027	Apr 2028
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Apr 2028	Aug 2028
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	Aug 2028	Dec 2028
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Dec 2028	Mar 2029
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Mar 2029	May 2029
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	May 2029	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STRM & SAN SEWER IN LAMOKA AV- ESCANABA AV & DEMOPOLIS, LOVELACE AV- GENESSE AV & SCRANTON AVE, GENESSE AV- POMPEY AV & LOVELACE, ETC

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SER200256
Project Description: Extension & Replacmt of San Sewers in Victory Blvd SI

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 502

Borough: RICHMOND

Budget Lines: SE-0200R SE-0002R WM-0001

Original Budget: \$16,608

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$21,788	\$21,788
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2019	Sep 2020	Jan 2021	Oct 2021
PRELIMINARY DESIGN	Sep 2020	Aug 2021	Oct 2021	Oct 2022
FINAL DESIGN	Aug 2021	Feb 2023	Oct 2022	Mar 2024
BID AWARD AND REGISTER CONTRCT	Feb 2023	Nov 2023	Mar 2024	Dec 2024
CONSTRUCTION TO 25%	Nov 2023	Nov 2024	Dec 2024	Dec 2025
CONSTRUCTION TO 50%	Nov 2024	Nov 2025	Dec 2025	Dec 2026
CONSTRUCTION TO 75%	Nov 2025	Nov 2026	Dec 2026	Dec 2027
ORIGINAL EQUIP & FURNISHING	Nov 2026	Jul 2027	Dec 2027	Sep 2028
SUBSTANTIAL COMPLETION	Jul 2027	Jan 2028	Sep 2028	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2028	Apr 2028	Mar 2029	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

EXTENSION AND REPLACEMENT OF STORM AND SANITARY SEWERS IN VICTORY BLVD.. NOSTRAND AVE., ETC. BETWEEN GRAHAM AVE AND ARLENE ST TOGETHER WITHDISTRIBUTION WATER MAIN WORK

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SER200265
Project Description: Storm SE Ext in Park Dr N btwn Rivington Ave & Plymouth Rd

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 502

Borough: RICHMOND

Budget Lines: SE-0200R

Original Budget: \$2,795

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$2,795	\$0	\$0	\$2,795
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Aug 2023	Dec 2023
FINAL DESIGN	Jul 2025	Jan 2026	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Jan 2025	May 2025
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

STORM SEWER EXTENSIONS IN PARK DRIVE NORTH BETWEEN RIVINGTON AVE AND PLYMOUTH ROAD, SI.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SER200319
Project Description: New Storm SE in S. Gannon Ave btw Woodward & Warwick Ave, SI

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 502

Borough: RICHMOND

Budget Lines: SE-0200R SE-0002R WM-0001

Original Budget: \$74,399

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$74,399	\$74,399
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2024	Nov 2024	Aug 2025	Nov 2025
PRELIMINARY DESIGN	Nov 2024	Mar 2025	Nov 2025	Mar 2026
FINAL DESIGN	Mar 2025	Sep 2025	Mar 2026	Sep 2026
BID AWARD AND REGISTER CONTRCT	Sep 2025	Dec 2025	Sep 2026	Dec 2026
CONSTRUCTION TO 25%	Dec 2025	Apr 2026	Dec 2026	Apr 2027
CONSTRUCTION TO 50%	Apr 2026	Aug 2026	Apr 2027	Aug 2027
CONSTRUCTION TO 75%	Aug 2026	Dec 2026	Aug 2027	Dec 2027
ORIGINAL EQUIP & FURNISHING	Dec 2026	Mar 2027	Dec 2027	Mar 2028
SUBSTANTIAL COMPLETION	Mar 2027	May 2027	Mar 2028	May 2028
PUNCHLIST COMPLETE, JOB CLOSED	May 2027	Jun 2027	May 2028	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NEW STORM SEWERS IN SOUTH GANNON AVENUE, BETWEEN WOODWARD AVENUE AND WARWICK AVENUE, STATEN ISLAND.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SIBB2-OAK
Project Description: STATEN ISLAND BLUEBELT - OAKWOOD BEACH

Ten-Year Plan Category: BLUEBELT PROGRAM

Community Boards Served: 500 503

Borough: RICHMOND

Budget Lines: SE-0716

Original Budget: \$6,814

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$12,154	\$0	\$0	\$3,256	\$0	\$0	\$0	\$15,410
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2028	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

LAND ACQUISITION FOR THE DEVELOPMENT OF BLUEBELT TYPE STORM SEWERS IN THE OAKWOOD BEACH DRAINAGE AREA.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SISEAWL-1
Project Description: US Army Corps SI Seawall Project

Ten-Year Plan Category: BLUEBELT PROGRAM

Community Boards Served: 502

Borough: RICHMOND

Budget Lines: SE-0005 SE-0200R SE-0002R

Original Budget: \$100,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$50,062	\$0	\$0	\$99,938	\$0	\$0	\$150,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Mar 2022	Aug 2023	Nov 2023
PRELIMINARY DESIGN	Apr 2022	Jul 2022	Nov 2023	Mar 2024
FINAL DESIGN	Jul 2022	Jan 2023	Mar 2024	Sep 2024
BID AWARD AND REGISTER CONTRCT	Jan 2023	Apr 2023	Sep 2024	Dec 2024
CONSTRUCTION TO 25%	Apr 2023	Aug 2023	Dec 2024	Apr 2025
CONSTRUCTION TO 50%	Aug 2023	Dec 2023	Apr 2025	Aug 2025
CONSTRUCTION TO 75%	Dec 2023	Apr 2024	Aug 2025	Dec 2025
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jul 2024	Dec 2025	Mar 2026
SUBSTANTIAL COMPLETION	Jul 2024	Sep 2024	Mar 2026	May 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Oct 2024	May 2026	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BETTERMENTS TO BE MADE TO DEP FACILITIES IN CONJUNCTION WITH THE U.S.ARMY CORPS OF ENGINEER'S SEA WALL PROJECT. THIS WILL INCLUDE POND EXCAVATIONS, OUTFALL EXTENSIONS, SEWER REROUTING, AND WATERMAIN WORK. THIS PROJECT WILL REQUIRE SPECIAL COORDINATION WITH USACE AND DEP DUE TO ITS CONNECTION TO MULTIPLE OTHER CITY AND FEDERAL PROJECTS

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: APIDSSI02
Project Description: DSNY ROADMAP ENERGY EFF

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 502

Borough: RICHMOND

Budget Lines: PU-0025

Original Budget: \$18,820

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,246	\$0	\$12,956	\$0	\$4,218	\$0	\$18,420
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2023	May 2023	Feb 2023	May 2023
PRELIMINARY DESIGN	May 2023	Nov 2023	May 2023	Nov 2023
FINAL DESIGN	Nov 2023	May 2024	Nov 2023	May 2024
BID AWARD AND REGISTER CONTRCT	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 25%	May 2025	May 2026	May 2025	May 2026
CONSTRUCTION TO 50%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 75%	May 2027	May 2028	May 2027	May 2028
ORIGINAL EQUIP & FURNISHING	May 2028	Aug 2028	May 2028	Aug 2028
SUBSTANTIAL COMPLETION	Aug 2028	Aug 2029	Aug 2028	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2029	Dec 2029	Aug 2029	Dec 2029

Explanation for Delay:

Project Location:

Scope Summary:

FOR DCAS-FUNDED ENERGY-EFFICIENCY UPGRADES AND HVAC EQUIPMENT REPLACEMENT AT THREE SANITATION GARAGES

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S111-395D
Project Description: DSNY STATEN ISLAND TRANSFER STATION Scales

Ten-Year Plan Category: SOLID WASTE MANAGEMENT

Community Boards Served: 501 502 503

Borough: RICHMOND

Budget Lines: S-0111

Original Budget: \$550

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$499	\$0	\$0	\$0	\$499
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Mar 2022	Jan 2022	Mar 2022
BID AWARD AND REGISTER CONTRCT	Mar 2022	Jun 2022	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2022	Feb 2023	Jun 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Oct 2023	Feb 2023	Oct 2023
CONSTRUCTION TO 75%	Oct 2023	Jun 2024	Oct 2023	Jun 2024
SUBSTANTIAL COMPLETION	Jun 2024	Feb 2025	Jun 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Oct 2025	Feb 2025	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE TRUCK SCALES INCLUDING FOUNDATION PILES

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-367D
Project Description: Staten Island 1 and 3 Garage Initial Outfitting

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 501 503

Borough: RICHMOND

Budget Lines: S-0136

Original Budget: \$700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$700	\$0	\$0	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jul 2021	Jun 2021	Jul 2021
PRELIMINARY DESIGN	Jul 2021	Sep 2021	Jul 2021	Sep 2021
FINAL DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
BID AWARD AND REGISTER CONTRCT	Jan 2022	Jun 2022	Jan 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2022	Feb 2023	Jun 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Oct 2023	Feb 2023	Oct 2023
CONSTRUCTION TO 75%	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Feb 2024	Jun 2024	Feb 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Oct 2024	Jun 2024	Oct 2024

Explanation for Delay:

Project Location:

Scope Summary:

INITIAL OUTFITTING

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-374P
Project Description: STATEN ISLAND 2 BOILER REPLACEMENT

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 502

Borough: RICHMOND

Budget Lines: S-0136

Original Budget: \$1,414

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$281	\$1,122	\$0	\$0	\$0	\$1,403
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Jul 2019	May 2019	Jul 2019
PRELIMINARY DESIGN	Jul 2019	Oct 2019	Jul 2019	Oct 2019
FINAL DESIGN	Oct 2019	Feb 2020	Oct 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 25%	Jul 2020	Dec 2020	Jul 2020	Dec 2020
CONSTRUCTION TO 50%	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Dec 2021	Jun 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Dec 2022	Dec 2021	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Dec 2023

Explanation for Delay:

Project Location:

Scope Summary:

BOILER REPLACEMENT

(\$ in 000's)

Managing Agency:	841 : DEPARTMENT OF TRANSPORTATION
Project Id:	C5517B
Project Description:	DOCKBUILDING HARDWOOD TIMBER

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 500 501

Borough: RICHMOND

Budget Lines: FA-0021

Original Budget: \$1,727

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$5,749	\$65	\$640	\$166	\$500	\$872	\$2,257	\$10,249
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Jun 2010	Jul 2009	Jun 2025
DESIGN START	Jul 2010	Jun 2012	Jul 2025	Jun 2027
CONSTRUCTION START	Jun 2012	Jun 2014	Jul 2027	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CITYWIDE

Scope Summary:

HARDWOOD TIMBER REPAIR AT FERRY FACILITIES

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: C5588
Project Description: REPLACEMENT OF OIL BARGE #5

Ten-Year Plan Category: RECONSTRUCTION OF FERRY BOATS

Community Boards Served: 500 501

Borough: RICHMOND

Budget Lines: FA-0313

Original Budget: \$8,050

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$700	\$7,350	\$8,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	May 2010	Jun 2019	Jun 2026
DESIGN START	Jun 2010	May 2012	Jun 2027	Jul 2027
CONSTRUCTION START	May 2012	May 2014	Jul 2027	Jul 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

OIL BARGE#5 REPLACE

(\$ in 000's)

Managing Agency:	841 : DEPARTMENT OF TRANSPORTATION
Project Id:	C5590
Project Description:	DRYDOCK MOLINARI FERRY BOATS

Ten-Year Plan Category: RECONSTRUCTION OF FERRY BOATS

Community Boards Served: 500 501

Borough: RICHMOND

Budget Lines: FA-0313

Original Budget: \$22,550

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$22,046	\$2,890	\$2,981	\$0	\$9,290	\$3,250	\$0	\$40,457
Non-City	\$8,905	\$0	\$0	\$0	\$0	\$0	\$0	\$8,905

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2004	May 2005	Jun 2019	May 2020
DESIGN START	Jun 2005	May 2007	May 2020	May 2022
CONSTRUCTION START	Jun 2007	May 2009	May 2022	May 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DRYDOCK F/BOATS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: FABLDG45R
Project Description: Building 45 Rehabilitation

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: FA-0021

Original Budget: \$1,985

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,097	\$0	\$0	\$0	\$0	\$0	\$6,553	\$8,650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017	Sep 2022	Jun 2024
DESIGN START	Jun 2017	Jun 2019	Jun 2024	Jun 2026
CONSTRUCTION START	Jun 2019	Jun 2021	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REHABILITATION OF BUILDING 45

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: FABOLLIS
Project Description: Drydock and Reconstruction of Ollis Class Ferryboats

Ten-Year Plan Category: RECONSTRUCTION OF FERRY BOATS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: FA-0313

Original Budget: \$1,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,200	\$600	\$2,730	\$0	\$4,530
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022	Jun 2021	Jun 2022
DESIGN START	Jun 2022	Jun 2024	Jun 2022	Jun 2024
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2024	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DRYDOCK AND RECONSTRUCTION OLLIS CLASS FERRYBOATS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: FASEAWALL
Project Description: Ferry Maintenance Facility Seawall PinX823.78

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: FA-0021

Original Budget: \$3,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$117	\$0	\$0	\$570	\$0	\$0	\$0	\$687
Non-City	\$467	\$0	\$0	\$2,280	\$0	\$0	\$0	\$2,747

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021	Jun 2020	Jun 2021
DESIGN START	Jun 2021	Jun 2023	Jun 2021	Jun 2023
CONSTRUCTION START	Jun 2023	Jun 2025	Jun 2023	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FERRY MAINTENANCE FACILITY SEAWALL RECONSTRUCTION

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: FASGTRCN
Project Description: St.George Ferry Terminal Waterfront Remediation

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: FA-0021

Original Budget: \$20,458

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$195	\$0	\$0	\$4,048	\$0	\$0	\$5,957	\$10,200
Non-City	\$342	\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,342

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Jun 2019	Jun 2019	Jun 2020
DESIGN START	Jun 2019	Jun 2021	Jun 2020	Jun 2022
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SGT FERRY TERMINAL BULKHEAD RECONSTRUCTION

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: FASGTRHB
Project Description: SGT Terminal Brick Facade Rehabilitation

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: FA-0021

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Jun 2019	Jun 2021	Jun 2022
DESIGN START	Jun 2019	Jun 2021	Jun 2022	Jun 2028
CONSTRUCTION START	Jun 2021	Jun 2023	Jul 2028	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SGT TERMINAL BRICK FACADE REHABILITATION

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: FAUREABRG
Project Description: SIF Diesel Exhaust Fluid (DEF) Storage & Distribution

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: FA-0021

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$488	\$0	\$0	\$0	\$0	\$0	\$4,019	\$4,507
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Jun 2019	Jun 2023	Jun 2024
DESIGN START	Jun 2019	Jun 2021	Jun 2024	Jun 2026
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STATEN ISLAND FERRY UREA BARGE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: FBENVCOM
Project Description: Ferryboat Environmental Compliance Upgrades

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: FA-0021

Original Budget: \$5,500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$1,350	\$0	\$0	\$0	\$0	\$997	\$1,290	\$3,637	
Non-City	\$5,021	\$0	\$0	\$0	\$0	\$0	\$0	\$5,021	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Jun 2017	Jul 2024	Jun 2025
DESIGN START	Jul 2017	Jun 2019	Jul 2026	Jun 2027
CONSTRUCTION START	Jul 2019	Jun 2021	Jul 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ENVIRONMENTAL COMPLIANCE UPGRADES

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: FERRYR1SG
Project Description: Construction of Ferryrack at Slip1, St. George Terminal

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: FA-0021

Original Budget: \$23,680

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$23,680	\$23,680
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021	Jun 2026	Jun 2027
DESIGN START	Jun 2021	Jun 2023	Jun 2027	Jun 2029
CONSTRUCTION START	Jun 2023	Jun 2025	Jun 2029	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION OF FERRYRACK SLIP1 SGT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: FERRYR3SG
Project Description: Construction of Ferryrack at Slip3, St. George Terminal

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: FA-0021

Original Budget: \$7,770

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$569	\$301	\$0	\$0	\$0	\$901	\$6,000	\$7,771
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021	Jun 2022	Jun 2023
DESIGN START	Jun 2021	Jun 2023	Jun 2023	Jun 2025
CONSTRUCTION START	Jun 2023	Jun 2025	Jun 2025	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION OF FERRYRACK AT SLIP3, ST. GEORGE TERMINAL

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: FERRYRACK
Project Description: CONSTRUCTION OF FERRY RACK

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 500 501

Borough: RICHMOND

Budget Lines: FA-0021

Original Budget: \$15,500

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$2,674	\$0	\$0	\$0	\$0	\$1,277	\$23,565	\$27,516
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2007	Sep 2008	Oct 2023	Sep 2024
DESIGN START	Sep 2008	Sep 2010	Sep 2024	Sep 2026
CONSTRUCTION START	Sep 2010	Sep 2012	Sep 2026	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONST OF NEW FERRY RACK ST.GEORGE/WHITEHALL

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: FMFVARNR
Project Description: FMF Vehicle Access Ramps and Nose Upgrade

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: FA-0026

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$832	\$0	\$2,103	\$0	\$0	\$0	\$1,896	\$4,831	
Non-City	\$0	\$0	\$8,973	\$0	\$0	\$8,973	\$0	\$17,946	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017	Jun 2019	Jun 2020
DESIGN START	Jun 2017	Jun 2019	Jun 2020	Jun 2022
CONSTRUCTION START	Jun 2019	Jun 2021	Jun 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RAMPS AND NOSE RACK UPGRARDE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: FVESSGANR
Project Description: Facility/Vessel Gangways Replacement/Upgrade

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: FA-0021

Original Budget: \$3,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$287	\$226	\$0	\$0	\$0	\$600	\$175	\$1,288
Non-City	\$0	\$2,033	\$667	\$0	\$0	\$0	\$0	\$2,700

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018	Jun 2019	Jun 2020
DESIGN START	Jun 2018	Jun 2020	Jun 2020	Jun 2022
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GANGWAY REPLACEMENT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBR249730
Project Description: BR OVER DAM OVER NORTH END CLOVE LAKE BIN 2249730

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-0508

Original Budget: \$7,062

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$519	\$0	\$459	\$6,484	\$0	\$0	\$0	\$7,462
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2018	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BR OVER DAM OVER NORTH END CLOVE LAKE BIN 2249730

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBRA24939
Project Description: CEDARVIEW AVE PED BRIDGE BIN: 2249390

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HB-1012 HB-4939

Original Budget: \$9,819

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$1,688	\$0	\$0	\$252	\$1	\$0	\$8,823	\$10,764
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Jun 2019		
DESIGN START	Jun 2019	Jun 2023	Oct 2021	Feb 2022
CONSTRUCTION START	Jun 2023	Jun 2025	Nov 2017	Feb 2022
CONSTRUCTION START	Jun 2023	Jun 2025	Jan 2013	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CEDARVIEW AVE PED BRIDGE BIN:2249390

Scope Summary:

CEDARVIEW AVE PED BRIDGE BIN:2249390

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBRA24982
Project Description: ARTHUR KILL RD/ ARTHUR KILL STREAM BIN#2249820

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HB-4982

Original Budget: \$10,350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$958	\$0	\$0	\$0	\$2,682	\$7,350	\$0	\$10,990
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

ARTHUR KILL RD/ ARTHUR KILL STREAM BIN#2249820

Scope Summary:

ARTHUR KILL RD/ ARTHUR KILL STREAM BIN#2249820

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBRSGFT17
Project Description: ARMAJANI STRUCTURE

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: PV-0467

Original Budget: \$2,701

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$226	\$0	\$0	\$1,100	\$0	\$0	\$0	\$1,326
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2018	Jun 2019
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2019	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ARMAJANI STRUCTURE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD104-07
Project Description: North Bridge Street/South Bridge Street - Construction

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HW-0001R

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2025	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NORTH BRIDGE STREET/SOUTH BRIDGE STREET - CONSTRUCTION OF A CONNECTORROAD

Scope Summary:

NORTH BRIDGE STREET/SOUTH BRIDGE STREET - CONSTRUCTION OF A CONNECTORROAD

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD104-08
Project Description: Victory CPI

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HW-D104

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2023	Jul 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

VICTORY CPI

Scope Summary:

VICTORY CPI

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD104-09
Project Description: Pleasant Plains Park and Ride

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HW-D104

Original Budget: \$2,895

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,995	\$3,995
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2026	Sep 2026
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2026	Jan 2027
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2029	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2029	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PLEASANT PLAINS PARK AND RIDE FY19 SECTION 254 RESO ADD \$895,000 CM BORELLI

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD104-10
Project Description: Sidewalks along Forest Hill Rd btw Ashworth and Ballfield

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HW-D200

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2026	Sep 2026
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2026	Jan 2027
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2029	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2029	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NYC PARKS DEPARTMENT - SIDEWALKS ALONG FOREST HILL ROAD BETWEEN ASHWORTH AVENUE AND THE BALLFIELD

Scope Summary:

NYC PARKS DEPARTMENT - SIDEWALKS ALONG FOREST HILL ROAD BETWEEN ASHWORTH AVENUE AND THE BALLFIELD

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD104-11
Project Description: Christopher Lane Extension

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HW-D104

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CHRISTOPHER LANE EXTENSION

Scope Summary:

CHRISTOPHER LANE EXTENSION

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWR00513
Project Description: Street Widening in the 50th Council District

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HW-D104

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

STREET WIDENING IN THE 50TH COUNCIL DISTRICT

Scope Summary:

STREET WIDENING IN THE 50TH COUNCIL DISTRICT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWR705
Project Description: Clove Road and Howard Avenue Re-alignment

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HW-0001 HW-0001K

Original Budget: \$7,678

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$7,678	\$7,678
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2025	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2030	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2030	Apr 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CLOVE ROAD AND HOWARD AVENUE RE-ALIGNMENT

Scope Summary:

CLOVE ROAD AND HOWARD AVENUE RE-ALIGNMENT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWR706
Project Description: Forest Hill Sidewalk Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HW-0001R HW-0200 TF-0502

Original Budget: \$5,349

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,366	\$0	\$0	\$0	\$0	\$286	\$1,652
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2025	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2028	Apr 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

WILLOWBROOK ROAD SIDEWALKS

Scope Summary:

WILLOWBROOK ROAD SIDEWALKS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWR707
Project Description: South Gannon Avenue Reconstruction

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HW-0001R

Original Budget: \$15,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Sep 2025	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SOUTH GANNON AVE

Scope Summary:

SOUTH GANNON AVE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWR708
Project Description: Manee Avenue Reconstruction

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HW-0001R

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2026	Sep 2026	Jun 2026	Sep 2026
PRELIMINARY DESIGN	Sep 2026	Jan 2027	Sep 2026	Jan 2027
FINAL DESIGN	Jan 2027	Jul 2027	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jul 2027	Oct 2027	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Oct 2027	Feb 2028	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Feb 2028	Jun 2028	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Jun 2028	Oct 2028	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Oct 2028	Jan 2029	Oct 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2029	Mar 2029	Jan 2029	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2029	Apr 2029	Mar 2029	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SANITARY AND STORM SEWERS WORK IN MANEE AVENUE

Scope Summary:

SANITARY AND STORM SEWERS WORK IN MANEE AVENUE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWR709
Project Description: Roma Avenue Reconstruction

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HW-0001R

Original Budget: \$7,786

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$7,786	\$7,786
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Sep 2025	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

ROMA AVENUE RECONSTRUCTION

Scope Summary:

ROMA AVENUE RECONSTRUCTION

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWR72017
Project Description: Richmond Ave Ped Safety

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HW-R005

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RICHMOND AVE PEDESTRIAN SAFETY FOR THE INTERSECTION OF RICHMOND AVE AND FOREST HILL ROAD

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWR920
Project Description: Huguenot Park N Ride

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served:

Borough: RICHMOND

Budget Lines: HW-0001R

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2024	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HUGUENOT PARK N RIDE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWR921
Project Description: Mid Island Blue Belt Street Reconstruction

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HW-0988

Original Budget: \$24,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	\$24,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2026	Sep 2026
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2026	Jan 2027
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2029	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2029	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

MID ISLAND BLUE BELT STREET RECONSTRUCTION

Scope Summary:

MID ISLAND BLUE BELT STREET RECONSTRUCTION

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWRBENTWF
Project Description: Bentley Street End Waterfront

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: PU-0200

Original Budget: \$4,469

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$670	\$0	\$3,799	\$0	\$4,469
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BENTLEY STREET END WATERFRONT

Scope Summary:

BENTLEY STREET END WATERFRONT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWRFPATH
Project Description: Arthur Kill Road Build-out

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HW-0003

Original Budget: \$22,327

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$22,327	\$0	\$0	\$22,327
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

ARTHUR KILL ROAD BUILD-OUT

Scope Summary:

ARTHUR KILL ROAD BUILD-OUT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWRFRWF
Project Description: Richmond Yard Area Waterfront Structures

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: PU-0200

Original Budget: \$1,356

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$203	\$0	\$1,153	\$0	\$1,356
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RICHMOND TERRACE WATERFRONT

Scope Summary:

RICHMOND TERRACE WATERFRONT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWSCD50
Project Description: Sidewalk Construction in Council District 50

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HW-D104

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SIDEWALK CONSTRUCTION/RECONSTRUCTION IN COUNCIL DISTRICT 50

Scope Summary:

SIDEWALK CONSTRUCTION/RECONSTRUCTION IN COUNCIL DISTRICT 50

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: ITSKOREAN
Project Description: Intelligent Transportation Systems on Korean Vet Pky X501.65

Ten-Year Plan Category: SIGNAL INSTALLATION AND COMPUTERIZATION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: TF-0001

Original Budget: \$2,069

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$377	\$68	\$0	\$0	\$0	\$0	\$0	\$445
Non-City	\$1,387	\$269	\$0	\$0	\$0	\$0	\$0	\$1,656

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2018	Jun 2018	Jun 2021	Jun 2021
CONSTRUCTION START	Jul 2018	Aug 2018	Jul 2021	Aug 2021
CONSTRUCTION COMPLETION	Aug 2018	Mar 2020	Aug 2021	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PIN X501.65 IMPLEMENTING AN ITS SYSTEM (SMART ZONES) ALONG THE KOREANWAR VETERANS
 PKWY/RICHMOND AVE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: NDF-BSRTP
Project Description: NDF - Real Time Passenger Information Bay Street

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: ED-0384

Original Budget: \$900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NDF - REAL TIME PASSENGER INFORMATION BAY STREET

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: PIER1WHAR
Project Description: FMF Pier1 & Adjacent Wharves Reconstruction

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: FA-0021

Original Budget: \$14,308

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$3,825	\$0	\$0	\$3,825
Non-City	\$0	\$0	\$0	\$0	\$10,483	\$0	\$0	\$10,483

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2024	Jun 2023	Jun 2024
DESIGN START	Jun 2024	Jun 2026	Jun 2024	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION OF PIER 1A&B AND WHARVES 1 & 2 AT THE NEW YORK CITY DEPARTMENT OF TRANSPORTATION (NYCDOT) FERRY MAINTENANCE FACILITY (FMF) LOCATED IN ST. GEORGE, STATEN ISLAND, NY.

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: PIER2WHAR
Project Description: FMF Pier2 & Adjacent Wharves Reconstruction

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: FA-0021

Original Budget: \$15,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,200	\$13,800	\$0	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2024	Jun 2023	Jun 2024
DESIGN START	Jun 2024	Jun 2026	Jun 2024	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SERVICES FOR THE RECONSTRUCTION OF PIER 1A&B AND WHARVES 1 & 2 AT THENEW YORK CITY DEPARTMENT OF TRANSPORTATION (NYCDOT) FERRY MAINTENANCEFACILITY (FMF) LOCATED IN ST. GEORGE, STATEN ISLAND, NY.

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: SANDRF09
Project Description: FMF Emergency Generator Installation

Ten-Year Plan Category: FERRY MAINTENANCE FACILITY CONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: FA-0026

Original Budget: \$1,131

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,030	\$0	\$0	\$0	\$0	\$0	\$7	\$1,037
Non-City	\$1,979	\$0	\$0	\$0	\$0	\$39	\$0	\$2,018

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2028	Sep 2028
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2028	Jan 2029
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2029	Jul 2029
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jan 2019	Apr 2019
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Apr 2019	Aug 2019
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Aug 2019	Dec 2019
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Dec 2019	Apr 2020
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	May 2019	Aug 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jul 2020	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Sep 2020	Jul 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INSTALLATION OF EMERGENCY GENERATOR AT FMF

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: SANDSIFMF
Project Description: Whitehall Ferry Terminal Roof Replacement

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: FA-0021

Original Budget: \$1,541

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$130	\$0	\$0	\$0	\$0	\$0	\$329	\$459
Non-City	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Jun 2014	Jun 2024	Jun 2025
DESIGN START	Jun 2014	Jun 2016	Jun 2025	Jun 2027
CONSTRUCTION START	Jun 2016	Jun 2018	Jun 2027	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SIF FACILITIES RESTORATION & REPLACEMENT - HURRICANE SANDY

Scope Summary:

SIF FACILITIES RESTORATION & REPLACEMENT - HURRICANE SANDY

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: STGTELPAN
Project Description: St. George Terminal Electrical Panel Upgrade

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: FA-0021

Original Budget: \$1,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$607	\$0	\$0	\$0	\$0	\$0	\$694	\$1,301
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	May 2017	Jun 2026	Jul 2026
DESIGN START	Jun 2017	May 2019	Aug 2026	Jul 2028
CONSTRUCTION START	Jun 2019	May 2021	Jul 2028	Jul 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STG TERMINAL ELEC PANEL UPGRADE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: STGTROOF
Project Description: Reconstruction of St.George Terminal Roof

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: FA-0021

Original Budget: \$4,400

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$812	\$653	\$0	\$0	\$0	\$2,000	\$1,219	\$4,684	
Non-City	\$0	\$5,872	\$0	\$0	\$0	\$0	\$0	\$5,872	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	May 2017	Jun 2019	May 2020
DESIGN START	Jun 2017	May 2019	May 2020	May 2022
CONSTRUCTION START	Jun 2019	May 2021	May 2021	May 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECON OF ST GEORGE TERMINAL ROOF

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: STGWIRERP
Project Description: ST. GEORGE FERRY SLIPS WIRE ROPES, X823.66

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 500 501

Borough: RICHMOND

Budget Lines: FA-0021

Original Budget: \$2,750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,372	\$848	\$0	\$0	\$0	\$0	\$0	\$3,220
Non-City	\$5,728	\$0	\$0	\$0	\$0	\$0	\$0	\$5,728

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Jun 2015	Jun 2017	Jun 2018
DESIGN START	Jun 2015	Jun 2017	Jun 2018	Jun 2019
CONSTRUCTION START	Jun 2017	Jun 2019	Jun 2019	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

ST. GEORGE FERRY SLIPS WIRE ROPES

Scope Summary:

ST. GEORGE FERRY SLIPS WIRE ROPES

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFD503-07
Project Description: GREAT KILLS MUNICIPAL PARKING LOT LIGHTING

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 500 502 503

Borough: RICHMOND

Budget Lines: TF-D503

Original Budget: \$60

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$60
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	May 2005	May 2005	May 2022	May 2022
CONSTRUCTION START	May 2005	Jun 2005	May 2022	Jun 2022
CONSTRUCTION COMPLETION	Jun 2005	Jan 2007	Jun 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

TRAFFIC CONTROL ISLAND

Scope Summary:

TRAFFIC CONTROL ISLAND

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFR0103
Project Description: Smart Lights-various locations Staten Island

Ten-Year Plan Category: SIGNAL INSTALLATION AND COMPUTERIZATION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: TF-0001

Original Budget: \$850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$888	\$0	\$0	\$0	\$372	\$0	\$0	\$1,260
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2013	Jun 2013	Jun 2023	Jun 2023
CONSTRUCTION START	Jul 2013	Aug 2013	Jul 2023	Aug 2023
CONSTRUCTION COMPLETION	Aug 2013	Mar 2015	Aug 2023	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SMART LIGHTS-VARIOUS LOCATION STATEN ISLAND

Scope Summary:

TO PURCHASE AND TO INSTALL SMART LIGHTS AT VARIOUS INTERSECTIONS ON STATEN ISLAND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: GRSIGI-01
Project Description: Staten Island Parking Lot Green Infrastructure Construction

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$1,721

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$50	\$0	\$0	\$0	\$0	\$0	\$1,600	\$1,650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Dec 2025	Dec 2023	Dec 2025
BID/ REGISTER CONTRACT	Dec 2025	Sep 2026	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2026	Sep 2029	Sep 2026	Sep 2029
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2029	Sep 2031	Sep 2029	Sep 2031

Explanation for Delay:

Project Location:

STATEN ISLAND PARKING LOT GREEN INFRASTRUCTURE CONSTRUCTION

Scope Summary:

STATEN ISLAND PARKING LOT GREEN INFRASTRUCTURE CONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: HWPLZ001R
Project Description: Van Name/Van Pelt Plaza R167-113MA

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 500 501

Borough: RICHMOND

Budget Lines: P-0245R

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,340	\$0	\$0	\$0	\$0	\$0	\$266	\$4,606
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2016	Jun 2028
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Jul 2028	Sep 2028
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Sep 2028	Nov 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Nov 2028	Dec 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

VAN NAME/VAN PELT

Scope Summary:

VAN NAME/VAN PELT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-VHALL
Project Description: NDF-Village Hall Roof R028-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: ED-0384

Original Budget: \$5,700

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$150	\$0	\$2,376	\$0	\$1,013	\$339	\$1,972	\$5,850	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CANAL STREET, WATER STREET, BAY STREET.

Scope Summary:

BAY STREET REZONING -TAPPAN VILLAGE HALL

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-3ALSMTH
Project Description: Al Smith RC Envelope

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018 P-0505

Original Budget: \$3,128

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$2,406	\$0	\$0	\$2,406
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2024	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2027	Sep 2025	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2028	Sep 2027	Sep 2028

Explanation for Delay:

Project Location:

AL SMITH RC ENVELOPE

Scope Summary:

AL SMITH RC ENVELOPE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-500LEM2
Project Description: LEMON CREEK MARINA WATERFRONT RC R079

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-0501

Original Budget: \$6,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2024	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2027	Sep 2025	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2028	Sep 2027	Sep 2028

Explanation for Delay:

Project Location:

Scope Summary:

LEMON CREEK MARINA WATERFRONT RC R079

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-501ALAS
Project Description: Alice Austen House-Landscape & Site Impr. R117-

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-D020

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$99	\$162	\$5	\$0	\$1,037	\$0	\$0	\$1,303
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jun 2012	Sep 2012
DESIGN	Sep 2015	Dec 2015	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2014	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

ALICE AUSTEN HOUSE-LANDSCAPE & SITE IMPR.

Scope Summary:

ALICE AUSTEN HOUSE-LANDSCAPE & SITE IMPR.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-501CLEX
Project Description: Clove Lakes Pk-Adult Exercise Equipment R005-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-D020

Original Budget: \$700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$631	\$0	\$0	\$0	\$0	\$0	\$141	\$772
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Apr 2021	Oct 2021
DESIGN	Dec 2017	Dec 2018	Oct 2021	Oct 2022
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Oct 2022	Jul 2023
CONSTRUCTION	Sep 2019	Sep 2020	Jul 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Jul 2024	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CLOVE LAKES PK-ADULT EXERCISE EQUIPMENT

Scope Summary:

CLOVE LAKES PK-ADULT EXERCISE EQUIPMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-501CLP2
Project Description: Cloves Lakes Walking Path Rehab R005

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-D020

Original Budget: \$4,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$443	\$0	\$0	\$4,250	\$0	\$0	\$0	\$4,693
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Sep 2021	Dec 2020	Sep 2021
BID/ REGISTER CONTRACT	Sep 2021	Jun 2022	Sep 2021	Jun 2022
CONSTRUCTION	Jun 2022	Dec 2024	Jun 2022	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Dec 2026	Dec 2024	Dec 2026

Explanation for Delay:

Project Location:

STATEN ISLAND

Scope Summary:

CLOVES LAKES WALKING PATH REHAB R005

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-501CRPL
Project Description: CPL. Thompson Park

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 500 501

Borough: RICHMOND

Budget Lines: P-D020

Original Budget: \$3,525

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$50	\$3,170	\$790	\$0	\$0	\$90	\$0	\$4,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

BROADWAY, HENDERSON AVENUE, CHAPPELL STREET. BOROUGH OF SI.

Scope Summary:

CPL THOMPSON PARK - RECONSTRUCT TRACK AND FIELD, AND OTHER PARK RENOVATIONS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-501FABL
Project Description: Faber Park-Install of active recreation, lighting-R008-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018 P-D020

Original Budget: \$5,405

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,591	\$0	\$0	\$0	\$0	\$0	\$888	\$7,479
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2007	Sep 2007
DESIGN	Dec 2017	Dec 2018	Oct 2021	Oct 2022
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Oct 2022	Jul 2023
CONSTRUCTION	Sep 2019	Sep 2020	Jul 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Jul 2024	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

FABER PARK, STATEN ISLAND

Scope Summary:

FABER PARK -INSTALLATION OF ACTIVE RECREATION, LIGHTING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-501FPFA
Project Description: Faber Park Rec. Center: Fire Alarm Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: P-0506

Original Budget: \$272

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$272	\$0	\$0	\$0	\$272
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

2175 RICHMOND TERRACE, STATEN ISLAND, NY 10301

Scope Summary:

FIRE ALARM RECONSTRUCTION AT FABER PARK REC. CENTER.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-501LLCS
Project Description: Luis Lopez Park Modular Comfort Station Cons. R125-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-0505

Original Budget: \$2,396

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,461	\$61	\$212	\$341	\$0	\$0	\$0	\$4,075
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

LUIS LOPEZ PARK MODULAR COMFORT STATION CONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-501LPFA
Project Description: Lyons Pool Rec. Center: Fire Alarm Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: P-0506

Original Budget: \$299

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$29	\$0	\$0	\$315	\$0	\$0	\$0	\$344
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

6 VICTORY BLVD STATEN ISLAND, NY 10301

Scope Summary:

FIRE ALARM RECONSTRUCTION AT LYONS POOL REC. CENTER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-501MAHO
Project Description: Parks - Mahoney Playground Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-D020

Original Budget: \$1,930

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,930	\$0	\$0	\$1,930
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

BEECHWOOD AVE., CRESCENT AVE. AND JERSEY ST. STATEN ISLAND

Scope Summary:

RECONSTRUCT SMALL PLAYGROUND AND REPLACE SIDEWALKS AT MAHONEY PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-501NAPL
Project Description: Naples Plgr-Reconstruction R073-119M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-D020

Original Budget: \$49

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,973	\$102	\$0	\$0	\$447	\$0	\$0	\$3,522
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2022	Dec 2022
DESIGN	Dec 2017	Dec 2018	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2025	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NAPLE PLGR-NETTING SI

Scope Summary:

NAPLE PLGR-NETTING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-501PRLL
Project Description: Prall Playground - Remove & Replace Artifical Turf

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500 501

Borough: RICHMOND

Budget Lines: P-R245 P-D020

Original Budget: \$215

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$200	\$50	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

ELIZABETH STREET, CLOVE LAKE, FOREST, BROADWAY - BOROUGH OF STATEN ISLAND

Scope Summary:

PRALL PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-501SKYL
Project Description: Skyline Playground Field Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500 501

Borough: RICHMOND

Budget Lines: P-D020 P-1329

Original Budget: \$7,210

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$541	\$0	\$5,109	\$0	\$1,560	\$7,210
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

ARNOLD ST. TO PROSPECT AVE. BET. HARVARD AVE AND CLYDE PL. STATEN ISLAND

Scope Summary:

RECONSTRUCT PLAY EQUIPMENT & SPRAY SHOWER AT SKYLINE PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-501WLKR
Project Description: WALKER PARK - PLAYGROUND RECONSTRUCTION

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-R245

Original Budget: \$1,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,900	\$0	\$0	\$0	\$0	\$1,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2027

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCT PLAYGROUND NEW SAFETY SURFACE AND PLAY EQUIPMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-502GBFA
Project Description: Greenbelt Rec. Center: Fire Alarm Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 502

Borough: RICHMOND

Budget Lines: P-0506

Original Budget: \$305

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$305	\$0	\$0	\$0	\$305
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

501 BRIELLE AVENUE, STATEN ISLAND, NEW YORK 10314

Scope Summary:

FIRE ALARM RECONSTRUCTION AT GREENBELT REC. CENTER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-502GBRE
Project Description: Greenbelt Recreation Center Basketball Cts RC

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-D020

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$150	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Nov 2022	Jun 2022	Nov 2022
DESIGN	Nov 2022	Nov 2023	Nov 2022	Nov 2023
BID/ REGISTER CONTRACT	Nov 2023	Aug 2024	Nov 2023	Aug 2024
CONSTRUCTION	Aug 2024	Aug 2025	Aug 2024	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Aug 2026	Aug 2025	Aug 2026

Explanation for Delay:

Project Location:

Scope Summary:

GREENBELT RECREATION CENTER BASKETBALL CTS RC

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-502MLPG
Project Description: Midland Playground Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500 502

Borough: RICHMOND

Budget Lines: P-R245 P-D020

Original Budget: \$6,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2,425	\$316	\$0	\$1,459	\$0	\$2,100	\$6,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

MASON AVE BETWEEN MIDLAND AVE & LINCOLN AVE, SI

Scope Summary:

MIDLAND PLAYGROUND-PLAY GROUND RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-502OBRF
Project Description: Ocean Breeze Athletic Center Roof

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-0506

Original Budget: \$31,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$2,300	\$0	\$29,400	\$0	\$0	\$31,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2027

Explanation for Delay:

Project Location:

Scope Summary:

THE ROOF HAS BEEN ACTIVELY LEAKING SINCE BEFORE THE BUILDING WAS OPENED TO THE PUBLIC IN NOVEMBER 2015, AND THE LEAKS WERE PUNCH LISTED. WEWORKED WITH DDC FOR YEARS TO TRY TO RESOLVE THE ISSUE, BUT THE ROOFING SUBCONTRACTOR WENT OUT OF BUSINESS AND THE MANUFACTURER'S WARRANTY DID NOT COVER MARINE ENVIRONMENTS (SITE IS ACROSS THE STREET FROM THE BEACH). DDC HIRED A CONSULTANT TO INVESTIGATE THE LEAKS, AND THE REPORT WAS COMPLETED IN JUNE 2021.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-502OCEA
Project Description: Ocean Breeze Athletic Complex Track RC R149-122M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-0245R

Original Budget: \$2,780

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,549	\$0	\$0	\$0	\$0	\$0	\$281	\$2,830
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

OCEAN BREEZE ATHLETIC COMPLEX TRACK RC

Scope Summary:

OCEAN BREEZE ATHLETIC COMPLEX TRACK RC

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-502RUSS
Project Description: Detective Russell Timoshenko Synthetic Turf Field

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-D020 P-1018

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$500	\$0	\$83	\$583
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

Scope Summary:

DETECTIVE RUSSELL TIMOSHENKO SYNTHETIC TURF FIELD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-502SHML
Project Description: Schmul Park Playground

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500 502

Borough: RICHMOND

Budget Lines: P-R245

Original Budget: \$5,050

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$175	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,575
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

WILD AVENUE, PEARSON STREET MELVIN AVENUE

Scope Summary:

SCHMUL PARK RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-502WBBF
Project Description: Willowbrook Park- Baseball Fields

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-D020

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2028	Sep 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RICHMOND AVE., ROCKLAND AVE VICTORY BLVD., ASHWORTH AVE., AND FORESTHILL RD. STATEN ISLAND

Scope Summary:

RECONSTRUCTION OF BASEBALL FIELDS SMALL FIELD: \$4.4M LARGE FIELDS: \$26.7M ALL FIELDS, INCLUDING LIGHTING AND ENTRY DRIVE/PARKING AREA IMPROVEMENTS: \$41.7M

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-503AESP
Project Description: Aesop Park - Safety Surface

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500 503

Borough: RICHMOND

Budget Lines: P-R245 P-D020

Original Budget: \$3,290

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$75	\$4,140	\$0	\$0	\$2,500	\$0	\$1,000	\$7,715
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

BARTOW STREET AND PAGE STREET- BOROUGH OF STATEN ISLAND.

Scope Summary:

AESOP PARK - REMOVAL & REPLACEMENT OF EXISTING PLAY EQUIPMENT AND BENCHES AND REPLACE WOOD CHIPS FOR SAFETY SURFACE.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-503ANNA
Project Description: Annadale Green Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-R245 P-D020

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$400	\$0	\$0	\$2,100	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

ANNADALE RD., JEFFERSON BLVD., N. RAILROAD ST. STATEN ISLAND

Scope Summary:

NNADALE GREEN OVERHAUL -- COMPLETE RENOVATION OF ANNADALE GREEN
 PARK-RECONSTRUCTION OF PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-503CHRF
Project Description: Conference House Roof and Exterior Restoration

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-D020

Original Budget: \$2,360

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,916	\$0	\$0	\$1,916
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

BLOOMINGDALE PARK

Scope Summary:

BLOOMINGDALE PARK JUNIOR FIELDS INSTALLATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-503CRBP
Project Description: CRESCENT BEACH PARK CONS 135-113MA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 500 503

Borough: RICHMOND

Budget Lines: P-D020 P-1018

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,974	\$0	\$0	\$0	\$0	\$0	\$48	\$3,022
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Jun 2011
DESIGN	Sep 2008	Dec 2008	Jun 2011	Sep 2011
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Sep 2011	Dec 2011
CONSTRUCTION	Mar 2009	Mar 2010	Dec 2011	Dec 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Dec 2012	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CRESCENT BEACH PARK, BOROUGH OF S.I.

Scope Summary:

CONSTRUCTION OF NEW PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-503DUPL
Project Description: DUGAN PLAYGROUND R/C R026-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-0245R

Original Budget: \$3,732

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,574	\$210	\$88	\$0	\$0	\$0	\$227	\$4,099
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2020	Dec 2018	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

DUGAN PLAYGROUND R/C R026-

Scope Summary:

DUGAN PLAYGROUND R/C R026-

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-503GCPG
Project Description: Greencroft Playgroud R089-122M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 503

Borough: RICHMOND

Budget Lines: P-D020 P-0245R

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$150	\$348	\$0	\$0	\$4,052	\$0	\$4,000	\$8,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

STATEN ISLAND

Scope Summary:

GREENCROFT PLAYGROUD R089

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-503GCPL
Project Description: Greencroft Plgr- R/C of Comfort Station R089-115M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500 503

Borough: RICHMOND

Budget Lines: P-R245

Original Budget: \$3,102

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,982	\$65	\$0	\$0	\$0	\$0	\$0	\$4,047
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	May 2015
DESIGN	Sep 2013	Dec 2013	May 2015	Aug 2017
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Aug 2017	Nov 2017
CONSTRUCTION	Mar 2014	Mar 2015	Nov 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Nov 2018	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

GREENCROFT PLAYGROUND , BROOKLYN

Scope Summary:

RECONSTRUCTION OF THE COMFORT STATION AT GREENCROFT PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-503LEMN
Project Description: Lemon Creek Park- Reconstruction

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 500 503

Borough: RICHMOND

Budget Lines: P-D020

Original Budget: \$1,610

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$75	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,575
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

BOROUGH OF STATEN ISLAND

Scope Summary:

LEMON CREEK PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-503LEMO
Project Description: LEMON CREEK PARK, PHASE I R079-190

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 503

Borough: RICHMOND

Budget Lines: P-R240

Original Budget: \$3,219

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$204	\$41	\$0	\$0	\$0	\$0	\$0	\$245
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008
DESIGN	Sep 2008	Dec 2008	Sep 2008	Dec 2008
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Dec 2008	Mar 2009
CONSTRUCTION	Mar 2009	Mar 2010	Mar 2009	Mar 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Mar 2010	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

LEMON CREEK IS BOUNDED BY HYLAN BOULEVARD, SHARROTT AND SEGUINE AVENUES

Scope Summary:

THE CONSTRUCTION OF LEMON CREEK PARK - PHASE I CONSTRUCTION TO INCLUDE REMOVALS AND EXCAVATION, PAVEMENTS AND CURBS, PICNIC TABLES, FENCING, PLANTING, FISHING PIER, DRAINAGE AND WATER SUPP

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-503SNCS
Project Description: Seaside Nature Pk CS construction R145-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500 503

Borough: RICHMOND

Budget Lines: P-D020 P-0245R P-0505

Original Budget: \$1,207

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$732	\$5,416	\$523	\$0	\$0	\$0	\$815	\$7,486
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2017
DESIGN	Sep 2013	Dec 2013	Sep 2017	Dec 2017
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2017	Mar 2018
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SEASIDE NATURE PARK, SI

Scope Summary:

THE CONSTRUCTION OF A NEW COMFORT STATION AT SEASIDE NATURE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-503SOUT
Project Description: South Shore Little League

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-D020

Original Budget: \$49

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$49	\$49
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2007	Sep 2007
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BOROUGH OF RICHMOND

Scope Summary:

SOUTH SHORE LITTLE LEAGUE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-503TOTT
Project Description: Tottenville Shoreline Protection - Staten Island

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: PU-0100 PU-0200 P-1018

Original Budget: \$19,225

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$235	\$1,090	\$0	\$0	\$18,110	\$0	\$2,020	\$21,455
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2007	Sep 2007
DESIGN	Dec 2018	Mar 2020	Dec 2018	Mar 2020
BID/ REGISTER CONTRACT	Mar 2020	Dec 2020	Mar 2020	Dec 2020
CONSTRUCTION	Dec 2020	Dec 2022	Dec 2020	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

TOTTENVILLE SHORELINE PROTECTION - MANHATTAN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-503WLFP
Project Description: WOLFES POND PARK - PLAYGROUND OF DREAMS: NEW PLAYGROUND

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-R245

Original Budget: \$6,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2027

Explanation for Delay:

Project Location:

Scope Summary:

NEW PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-503WPMO
Project Description: Wolfe's Pond Park Maintenance and Operations Building

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-D020

Original Budget: \$552

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$424	\$0	\$0	\$424
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2026	Sep 2025	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

HOLTON AVE., CHISOLM ST., LUTEN AVE., ARBUTUS AVE. AND RARITAN BAY

STATEN ISLAND

Scope Summary:

WOLFE'S POND PARK MAINTENANCE AND OPERATIONS BUILDING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5ANCH01
Project Description: Anchor Park Site - South Pk Fresh kills DESIGN

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1321

Original Budget: \$4,492

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,140	\$0	\$0	\$0	\$0	\$0	\$994	\$5,134
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Apr 2020	Oct 2020
DESIGN	Dec 2016	Dec 2017	Oct 2020	Oct 2023
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Oct 2023	Jun 2024
CONSTRUCTION	Sep 2018	Sep 2019	Jul 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Jul 2025	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SOUTH PK FRESH KILLS

Scope Summary:

ANCHOR PARK SITE - SOUTH PK FRESH KILLS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5ANCH02
Project Description: Anchor Park Site - South Pk Construction /Fresh kills

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1321

Original Budget: \$27,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$230	\$0	\$0	\$0	\$0	\$0	\$27,000	\$27,230
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2023	Dec 2023
DESIGN	Dec 2019	Dec 2021	Dec 2023	Dec 2025
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2026	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2028	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

ANCHOR PARK SITE - SOUTH PK CONSTRUCTION /FRESH KILLS

Scope Summary:

ANCHOR PARK SITE - SOUTH PK CONSTRUCTION /FRESH KILLS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5ANCH03
Project Description: Anchor Park Site - South Pk CS /Fresh kills

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1321

Original Budget: \$5,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$90	\$0	\$0	\$0	\$0	\$0	\$5,200	\$5,290
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2023	Dec 2023
DESIGN	Dec 2019	Dec 2021	Dec 2023	Dec 2025
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2026	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2028	Dec 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

ANCHOR PARK SITE - SOUTH PK CS /FRESH KILLS

Scope Summary:

ANCHOR PARK SITE - SOUTH PK CS /FRESH KILLS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5ARDTR
Project Description: Arden Heights Wood -Trails & Parking R120-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-0245R

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,779	\$0	\$0	\$0	\$0	\$0	\$414	\$2,193
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2014	Dec 2014
DESIGN	Dec 2016	Dec 2017	Dec 2014	Dec 2015
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2015	Sep 2016
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2016	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

ARDEN HEIGHTS WOOD -TRAILS & PARKING, SI

Scope Summary:

ARDEN HEIGHTS WOOD -TRAILS & PARKING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5BBPAV
Project Description: Multisite SI-Basketball Cours paving R

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-0245R P-D020

Original Budget: \$555

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,148	\$0	\$0	\$0	\$0	\$0	\$365	\$3,513
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Apr 2020	Oct 2020
DESIGN	Dec 2017	Jun 2019	Oct 2020	Apr 2022
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Apr 2022	Jan 2023
CONSTRUCTION	Mar 2020	Sep 2021	Jan 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Jul 2024	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

MULTISITE SI-BASKETBALL COURS PAVING

Scope Summary:

MULTISITE SI-BASKETBALL COURS PAVING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5BLOOMB
Project Description: BLOOMINGDALE PARK : RECONSTRUCT TWO BASKETBALL COURTS.

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-R245 P-D020

Original Budget: \$650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$650	\$0	\$0	\$650	\$0	\$0	\$1,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF TWO BASKETBALL COURTS IN BLOOMINGDALE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5BUNBCH
Project Description: Buono Beach-Reconstruction of Fountain

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018 P-D020

Original Budget: \$131

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$382	\$0	\$0	\$382
Non-City	\$0	\$166	\$34	\$0	\$0	\$0	\$0	\$200

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2020	Dec 2018	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

BUONO BEACH-RECONSTRUCTION OF FOUNTAIN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5CHARCS
Project Description: Fairview Park - Cons. Comfort Station R153-218M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 503

Borough: RICHMOND

Budget Lines: P-D020 P-R245 P-0245R

Original Budget: \$3,954

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,557	\$161	\$440	\$0	\$0	\$0	\$0	\$4,158
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FAIRVIEW PARK COMFORT STATION RECON

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5CHARLS
Project Description: Fairview Park Landscape Construction

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 503

Borough: RICHMOND

Budget Lines: P-D020 P-0245R

Original Budget: \$12,299

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$9,576	\$19	\$0	\$0	\$0	\$0	\$743	\$10,338
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Apr 2021	Oct 2021
DESIGN	Dec 2017	Dec 2018	Oct 2021	Oct 2022
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Oct 2022	Jul 2023
CONSTRUCTION	Sep 2019	Sep 2020	Jul 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Jul 2024	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FAIRVIEW PARK LANDSCAPE CONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5CLAWS
Project Description: RENOVATION OF CLAWSON PLAYGROUND

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 503

Borough: RICHMOND

Budget Lines: P-R245 P-D020 P-0245R

Original Budget: \$1,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,003	\$-73	\$0	\$0	\$0	\$0	\$249	\$3,179
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Apr 2019	Oct 2019
DESIGN	Dec 2016	Jun 2018	Oct 2019	Oct 2020
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Oct 2020	Jul 2021
CONSTRUCTION	Mar 2019	Sep 2020	Jul 2021	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Jul 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

ADELAIDE AVE., CLAWSON ST.

Scope Summary:

PARKS - CLAWSON PLAYGROUND RENOVATION: RENOVATION OF CLAWSON PLAYGROUND; 1150 CLOVE ROAD, STATEN ISLAND 10301

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5CLVCHL
Project Description: Recon chiller slab & header at Cloves Lake Park R005-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1250

Original Budget: \$1,656

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$228	\$0	\$0	\$0	\$0	\$0	\$3,200	\$3,428
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2007	Sep 2007
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CITYWIDE

Scope Summary:

RECON CHILLER SLAB & HEADER AT CLOVES LAKE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5CLVLKP
Project Description: Clove Lakes Park RG-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018 P-D020 P-0245R

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$80	\$1,800	\$0	\$34	\$0	\$0	\$4,500	\$6,414
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CLOVE LAKES PARK, STATEN ISLAND

Scope Summary:

CLOVE LAKES PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5CPIB12
Project Description: CPI PH1- SI COMFORT STATIONS -BUNDLE 3 RG-216MA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$9,676

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,368	\$81	\$0	\$0	\$0	\$0	\$1,406	\$9,855
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CPI - SI COMFORT STATIONS -BUNDLE 3 RG-216M

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5CPIBN6
Project Description: CPI - SI Comfort Stations-Bundle 2 RG-515M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$8,076

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,889	\$0	\$0	\$0	\$0	\$0	\$73	\$3,962
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

CPI-SI COMFORT STATIONS-BUNDLE 6

Scope Summary:

CPI-SI COMFORT STATIONS-BUNDLE 2

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5CPILCS
Project Description: Lt. Lia Playground Comfort Station RC

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$4,308

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2028	Sep 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BOROUGH OF STATEN ISLAND

Scope Summary:

LT. LIA PLAYGROUND COMFORT STATION RC

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5CPILLP
Project Description: CPI - LT LIA PLGD

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$7,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$85	\$0	\$0	\$0	\$300	\$0	\$5,700	\$6,085
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Nov 2022	Jun 2022	Nov 2022
DESIGN	Nov 2022	Nov 2023	Nov 2022	Nov 2023
BID/ REGISTER CONTRACT	Nov 2023	Aug 2024	Nov 2023	Aug 2024
CONSTRUCTION	Aug 2024	Aug 2025	Aug 2024	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Aug 2026	Aug 2025	Aug 2026

Explanation for Delay:

Project Location:

Scope Summary:

LT LIA PLGD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5CPIMDP
Project Description: CPI PH1- McDonald Playground reconstruction

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$4,490

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,795	\$0	\$0	\$0	\$0	\$0	\$100	\$5,895
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Jan 2015
DESIGN	Sep 2014	Dec 2014	Jan 2015	Jan 2016
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Mar 2016	Sep 2016
CONSTRUCTION	Mar 2015	Mar 2016	Oct 2016	Apr 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Apr 2018	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

STATEN ISLAND CPI-MCDONALD PLAYGROUND

Scope Summary:

CPI-MCDONALD PLAYGROUND RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5CPIMH
Project Description: CPI PH2 - Mariner's Harbor Playground-RC R036-118M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-D020 P-1018

Original Budget: \$2,258

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,837	\$0	\$0	\$0	\$0	\$0	\$633	\$4,470
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Apr 2022	Oct 2022
DESIGN	Dec 2017	Dec 2018	Oct 2022	Oct 2023
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Oct 2023	Jun 2024
CONSTRUCTION	Sep 2019	Sep 2020	Jul 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Jul 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CPI PH - MARINER'S HARBOR PLAYGROUND-RECONSTRUCTION

Scope Summary:

CPI PH2 - MARINER'S HARBOR PLAYGROUND-RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5DONGAN
Project Description: Dongan Plgr-reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-D020

Original Budget: \$3,875

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$521	\$0	\$0	\$3,457	\$0	\$0	\$0	\$3,978
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

DONGAN PLGR-RECONSTRUCTION, SI

Scope Summary:

DONGAN PLGR-RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5FABBAS
Project Description: Faber Park -Remove Equipment & Install Basketball Court

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-D020

Original Budget: \$700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$296	\$0	\$1,962	\$0	\$0	\$0	\$0	\$2,258
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2020	Dec 2018	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

FABER PARK -REMOVE EQUIPMENT & INSTALL BASKETBALL COURT

Scope Summary:

FABER PARK -REMOVE EQUIPMENT & INSTALL BASKETBALL COURT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5FRES10
Project Description: FRESH KILLS OWL HOLLOW FIELDS C/S

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1321

Original Budget: \$9,160

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$934	\$509	\$2,490	\$0	\$0	\$0	\$5,540	\$9,473
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FRESH KILLS OWL HOLLOW FIELDS C/S

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5FRES11
Project Description: Owl Hollow Parking Access Road - R017-121M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1321

Original Budget: \$550

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$110	\$761	\$0	\$0	\$0	\$0	\$23	\$894
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2023	Dec 2023
DESIGN	Dec 2020	Dec 2021	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

OWL HOLLOW PARKING ACCESS ROAD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5FRESH9
Project Description: Fresh Kills - construction of North Park R017-115M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 500 502 503

Borough: RICHMOND

Budget Lines: P-1321

Original Budget: \$2,080

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$29,620	\$351	\$82	\$0	\$0	\$0	\$861	\$30,914
Non-City	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Oct 2012
DESIGN	Sep 2006	Dec 2006	Oct 2012	Jan 2013
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Jan 2013	Apr 2013
CONSTRUCTION	Mar 2007	Mar 2008	Apr 2013	Apr 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Apr 2014	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

STATEN ISLAND

Scope Summary:

NORTH PARK MULTI-USE PATH AND WETLAND RESTORATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5GBRCTF
Project Description: Greenbelt Rec.Cntr-Constr. of turf field

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-D020

Original Budget: \$5,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$451	\$3,667	\$433	\$0	\$0	\$0	\$1,199	\$5,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

GREENBELT REC.CNTR-CONSTR. OF TURF FIELD, SI

Scope Summary:

GREENBELT REC.CNTR-CONSTR. OF TURF FIELD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5GKBIKE
Project Description: GREAT KILLS BICYCLE PATH R016-204MA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 503

Borough: RICHMOND

Budget Lines: P-1322

Original Budget: \$1,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$501	\$0	\$0	\$0	\$0	\$0	\$0	\$501
Non-City	\$1,052	\$0	\$0	\$0	\$0	\$0	\$147	\$1,199

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Aug 2008	Nov 2008
DESIGN	Sep 2006	Dec 2006	Nov 2008	Jun 2012
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Jun 2012	Sep 2012
CONSTRUCTION	Mar 2007	Mar 2008	Sep 2012	Sep 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Sep 2013	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

GREAT KILLS PARK, STATEN ISLAND

Scope Summary:

CONSTRUCTION OF GREAT KILLS BICYCLE PATH

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5GRNBRC
Project Description: Greenbelt Rec Ctr Partial RC R129-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,381	\$0	\$0	\$0	\$0	\$0	\$207	\$1,588
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Dec 2022	Jun 2023
DESIGN	Dec 2018	Dec 2019	Jun 2023	Jun 2024
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Jun 2024	Mar 2025
CONSTRUCTION	Sep 2020	Sep 2021	Mar 2025	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Mar 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

GREENBELT RECREATION CENTER IN SI

Scope Summary:

PARTIAL RECONSTRUCTION OF GREENBELT RECREATION CENTER IN SI

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5GSIGI1
Project Description: Staten Island Parks Green Infrastructure Construction

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$1,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$50	\$0	\$0	\$0	\$610	\$0	\$590	\$1,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Dec 2025	Dec 2023	Dec 2025
BID/ REGISTER CONTRACT	Dec 2025	Sep 2026	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2026	Sep 2029	Sep 2026	Sep 2029
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2029	Sep 2031	Sep 2029	Sep 2031

Explanation for Delay:

Project Location:

STATEN ISLAND PARKS GREEN INFRASTRUCTURE CONSTRUCTION

Scope Summary:

STATEN ISLAND PARKS GREEN INFRASTRUCTURE CONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5HEROPK
Project Description: Hero Park Path Reconstruction RG-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$195

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$195	\$0	\$0	\$0	\$0	\$0	\$195
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

CITYWIDE

Scope Summary:

HERO PARK PATH RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5IRENE
Project Description: IRENE - Wolfe's Pond Park Berm

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$943

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$14	\$0	\$0	\$0	\$0	\$0	\$85	\$99
Non-City	\$606	\$0	\$0	\$0	\$0	\$0	\$20	\$626

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

WOLFE'S POND PARK BERM

Scope Summary:

WOLFE'S POND PARK BERM

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5OBRZDR
Project Description: Ocean Breeze Athletic Complex Exterior Doors Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-0506 P-1018

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,036	\$0	\$0	\$1,036
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

STATEN ISLAND

Scope Summary:

OCEAN BREEZE ATHLETIC COMPLEX EXTERIOR DOORS RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5PL15A4
Project Description: \$1Contract-Conference House Pk-ADA at Visitor Ct WO4 RG-215M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-R245

Original Budget: \$681

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$336	\$227	\$0	\$0	\$0	\$0	\$0	\$563
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

CONFERENCE HOUSE PK-ADA AT VISITOR CT STATEN ISLAND

Scope Summary:

CONFERENCE HOUSE PK-ADA AT VISITOR CTENTER WO4

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5PNYC08
Project Description: PlaNYC-Ocean Breeze Beach Parking Lot

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$310

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$319	\$319
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2024	Dec 2024
DESIGN	Dec 2018	Dec 2019	Dec 2024	Dec 2025
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2027	Sep 2028

Explanation for Delay:

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

Project Location:

PLANYC-OCEAN BREEZE BEACH PARKING LOT

Scope Summary:

PLANYC-OCEAN BREEZE BEACH PARKING LOT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5PRALCS
Project Description: Prall Playground-Reconstruction of Comfort StationR105-119MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-0505

Original Budget: \$1,790

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$279	\$1,244	\$0	\$0	\$0	\$0	\$317	\$1,840
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Mar 2022	Sep 2020	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Mar 2023	Mar 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PRALL PLAYGROUND-RECONSTRUCTION OF COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5PRESPL
Project Description: Prescott Playground RC R085-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-R245 P-D020

Original Budget: \$5,456

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,505	\$-17	\$0	\$0	\$0	\$0	\$100	\$4,588
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Apr 2021	Oct 2021
DESIGN	Dec 2017	Dec 2018	Oct 2021	Oct 2022
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Oct 2022	Jul 2023
CONSTRUCTION	Sep 2019	Sep 2020	Jul 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Jul 2024	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PRESCOTT PLGR-CREATION OF SENCORY PLGR, SI

Scope Summary:

PRESCOTT PLGR-CREATION OF SENCORY PLGR

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5RECSI
Project Description: Lyons Rec Ctr RC in Staten Island R043-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-0506 P-1018 P-0505

Original Budget: \$965

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$209	\$2,620	\$0	\$0	\$0	\$0	\$4	\$2,833
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Dec 2019	Mar 2020
DESIGN	Sep 2015	Dec 2015	Mar 2020	Jun 2020
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Jun 2020	Sep 2020
CONSTRUCTION	Mar 2016	Mar 2017	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECON GREENBELT REC CTR IN STATEN ISLAND

Scope Summary:

RECON GREENBELT REC CTR IN STATEN ISLAND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5REFO19
Project Description: FY19 Staten Island NRG Reforestation

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-D020 P-0822

Original Budget: \$125

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$80	\$0	\$0	\$0	\$45	\$125
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

Scope Summary:

STATEN ISLAND REFORESTATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5SEGNRF
Project Description: Seguine House Roof Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1249 P-1018

Original Budget: \$187

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$158	\$0	\$0	\$0	\$0	\$29	\$187
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2017	Dec 2017
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

STATEN ISLAND

Scope Summary:

SEGUINE HOUSE ROOF RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5SIFRTN
Project Description: Staten Island Forest Restoration

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-0822 P-0245R

Original Budget: \$931

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$480	\$0	\$451	\$931
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Sep 2022	Dec 2021	Sep 2022
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION	Jun 2023	Dec 2025	Jun 2023	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2025	Dec 2027	Dec 2025	Dec 2027

Explanation for Delay:

Project Location:

BOROUGH OF STATEN ISLAND

Scope Summary:

STATEN ISLAND RESTORATION OF FOREST

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5SIPOOL
Project Description: Staten Island Indoor Pool

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-0245R

Original Budget: \$50,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$42,100	\$42,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2016	Jan 2017	Jul 2022	Dec 2022
DESIGN	Jan 2017	Jan 2019	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Jan 2019	Oct 2019	Dec 2024	Sep 2025
CONSTRUCTION	Oct 2019	Oct 2022	Sep 2025	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Oct 2024	Sep 2028	Sep 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STATEN ISLAND INDOOR POOL

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5SLVLK1
Project Description: Silver Lake Park RG-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$30	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,030
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

SILVER LAKE PARK, STATEN ISLAND

Scope Summary:

SILVER LAKE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5SNUGLL
Project Description: Snug Harbor Little League

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Dec 2023	Jul 2023	Dec 2023
DESIGN	Dec 2023	Dec 2024	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2026	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

Scope Summary:

SNUG HARBOR LITTLE LEAGUE FIELD RECON

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5SOBLPK
Project Description: Sobel Park Path Reconstruction RG-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

SOBEL PARK, STATEN ISLAND

Scope Summary:

SOBEL PARK PATH RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5TPSBF
Project Description: Tappen Park & South Beach Fountain Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$166

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$26	\$0	\$0	\$0	\$0	\$0	\$140	\$166
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2020	Dec 2018	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

TAPPEN PARK & SOUTH BEACH FOUNTAIN RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5TRE21A
Project Description: FY21 Street Trees Staten Island, CB 1-3 RG-

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,235	\$0	\$0	\$0	\$0	\$0	\$490	\$1,725
Non-City	\$1,580	\$0	\$0	\$0	\$0	\$0	\$0	\$1,580

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

FY21 STREET TREES STATEN ISLAND, CB 1-3

Scope Summary:

FY21 STREET TREES STATEN ISLAND, CB 1-3

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5TRE23A
Project Description: Staten Island Street Tree Planting FY23

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018 P-0822

Original Budget: \$2,450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,650	\$0	\$0	\$1,650
Non-City	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$800

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

VARIOUS LOCATIONS IN STATEN ISLAND

Scope Summary:

THIS PROJECT WILL PLANT NEW AND REPLACEMENT TREES.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5TREP23
Project Description: FY23 Street Trees SI CB's 1-3

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 500 501 502 503

Borough: RICHMOND

Budget Lines: SE-0200R WM-0006 P-0822

Original Budget: \$2,975

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2,975	\$0	\$0	\$0	\$0	\$0	\$2,975
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

CB'S 1-3, BOROUGH OF STATEN ISLAND

Scope Summary:

THIS PROJECT WILL PLANT NEW AND REPLACEMENT TREES IN CB'S 1-3 IN STATEN ISLAND.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-5WHITEP
Project Description: White Plgr-Hillside Slide Construction R012-119m

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-0245R

Original Budget: \$1,236

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$362	\$0	\$0	\$0	\$0	\$0	\$0	\$362
Non-City	\$743	\$0	\$257	\$0	\$0	\$0	\$0	\$1,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

LYMAN AVE

Scope Summary:

WHITE PLGR-HILLSIDE SLIDE CONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-6PAVESI
Project Description: Staten Island Pavement Reconstruction (SoGR) RG-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$4,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$1,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Apr 2025	Oct 2025
DESIGN	Dec 2019	Jun 2021	Oct 2025	Apr 2027
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Apr 2027	Jan 2028
CONSTRUCTION	Mar 2022	Sep 2023	Jan 2028	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Jul 2029	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

STATEN ISLAND

Scope Summary:

STATEN ISLAND PAVEMENT RECONSTRUCTION (SOGR)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: PV510-HLG
Project Description: SIBG -SI BOTANICAL GARDEN Healing Garden R116-506M

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: PV-0510

Original Budget: \$1,217

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,120	\$0	\$0	\$0	\$0	\$0	\$53	\$1,173
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008
PRELIMINARY DESIGN	Sep 2008	Jan 2009	Sep 2008	Jan 2009
FINAL DESIGN	Jan 2009	Jul 2009	Jan 2009	Jul 2009
BID AWARD AND REGISTER CONTRCT	Jul 2009	Oct 2009	Jul 2009	Oct 2009
CONSTRUCTION TO 25%	Oct 2009	Feb 2010	Oct 2009	Feb 2010
CONSTRUCTION TO 50%	Feb 2010	Jun 2010	Feb 2010	Jun 2010
CONSTRUCTION TO 75%	Jun 2010	Oct 2010	Jun 2010	Jun 2028
ORIGINAL EQUIP & FURNISHING	Oct 2010	Jan 2011	Jul 2028	Sep 2028
SUBSTANTIAL COMPLETION	Jan 2011	Mar 2011	Sep 2028	Nov 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Apr 2011	Nov 2028	Dec 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

1000 RICHMOND TERRACE, STATEN ISLAND

Scope Summary:

DEVELOPMENT OF NEW GARDEN AREA OVERLOOKING THE WETLAND AND NEAR THE NY CHINESE SCHOLAR'S GARDEN.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: PV510-IRR
Project Description: SIBG -SI BOTANICAL GARDEN Site Irrigation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: PV-0510

Original Budget: \$817

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$805	\$-25	\$0	\$0	\$0	\$0	\$190	\$970
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008
PRELIMINARY DESIGN	Sep 2008	Jan 2009	Sep 2008	Jan 2009
FINAL DESIGN	Jan 2009	Jul 2009	Jan 2009	Jul 2009
BID AWARD AND REGISTER CONTRCT	Jul 2009	Oct 2009	Jul 2009	Oct 2009
CONSTRUCTION TO 25%	Oct 2009	Feb 2010	Oct 2009	Feb 2010
CONSTRUCTION TO 50%	Feb 2010	Jun 2010	Feb 2010	Jun 2010
CONSTRUCTION TO 75%	Jun 2010	Oct 2010	Jun 2010	Jun 2028
ORIGINAL EQUIP & FURNISHING	Oct 2010	Jan 2011	Jul 2028	Sep 2028
SUBSTANTIAL COMPLETION	Jan 2011	Mar 2011	Sep 2028	Nov 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Apr 2011	Nov 2028	Dec 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

1000 RICHMOND TERRACE, STATEN ISLAND

Scope Summary:

PROVIDE THREE WELLS AND UNDERGROUND WATER DISTRIBUTION SYSTEM.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDRP3
Project Description: Crescent Beach Park Acquisition

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: PW-0319

Original Budget: \$2,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,400

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

ACQUISITION OF 4 LOTS AND 5 UNBUILT RECORD STREETS AS OPEN SPACE TO BE INCORPORATED INTO CRESCENT BEACH PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY5-05
Project Description: SANDY - Blissenbach Marina Demo (Type 3) R160-113M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$254	\$0	\$0	\$0	\$0	\$0	\$102	\$356
Non-City	\$132	\$0	\$0	\$0	\$0	\$0	\$449	\$581

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2012	Feb 2013	Dec 2012	Feb 2013
DESIGN	Mar 2013	May 2013	Mar 2013	May 2013
BID/ REGISTER CONTRACT	May 2013	Aug 2013	May 2013	Aug 2013
CONSTRUCTION	Aug 2013	Aug 2014	Aug 2013	Aug 2014
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2014	Aug 2015	Aug 2014	Jun 2028

Explanation for Delay:

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

Project Location:

STATEN ISLAND

Scope Summary:

SANDY- BLISSENBACH MARINA DEMO & R/C

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY5-13
Project Description: SANDY - SI Type 2 Plgrd R/C (RG-713M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$2,082

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$346	\$0	\$0	\$0	\$0	\$0	\$166	\$512
Non-City	\$1,276	\$0	\$0	\$0	\$0	\$0	\$779	\$2,055

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jun 2028

Explanation for Delay:

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

Project Location:

SI

Scope Summary:

PLAYGROUNDS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY5-16
Project Description: Conference House Pk landscape (Type 3) R006-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$2,245

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$370	\$0	\$0	\$0	\$0	\$0	\$7	\$377
Non-City	\$255	\$0	\$0	\$0	\$0	\$0	\$53	\$308

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	May 2015
DESIGN	Sep 2013	Dec 2013	May 2015	Dec 2016
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jun 2017	May 2018
CONSTRUCTION	Mar 2014	Mar 2015	Jun 2018	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jan 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

CONFERENCE HOUSE PARK, STATEN ISLAND

Scope Summary:

SANDY-R/C OF LANDSCAPE AT CONFERENCE HOUSE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY5-17
Project Description: Tappen Park & Dolphin Fountains (Type3)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500 501

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$383

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,087	\$0	\$0	\$0	\$0	\$0	\$43	\$1,130
Non-City	\$1,519	\$0	\$0	\$0	\$0	\$0	\$393	\$1,912

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2011	Jun 2013
DESIGN	Aug 2013	Nov 2013	Jul 2013	Mar 2015
BID/ REGISTER CONTRACT	Nov 2013	Feb 2014	Apr 2015	Jun 2015
CONSTRUCTION	Feb 2014	Feb 2015	Jun 2015	Jun 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Feb 2016	Jun 2016	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

TAPPEN PK , SI

Scope Summary:

SANDY- R/C OF FONTAIN AT TAPPEN PK TYPE3

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY5-18
Project Description: SANDY-Midland Beach Protective Berm Emergency

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$5,492

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$548	\$0	\$0	\$0	\$0	\$0	\$2,869	\$3,417
Non-City	\$4,438	\$0	\$0	\$0	\$0	\$0	\$491	\$4,929

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Nov 2013	Apr 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Apr 2014	Jun 2028

Explanation for Delay:

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

Project Location:

FROM NEW DORP LANE TO OCEAN BREEZE PK, SI

Scope Summary:

EMERGENCY TEMP.PROTECTIVE BERM AT MIDLAND BCH

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY5-20
Project Description: SANDY - Tree removals - Staten Island RG-614M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$815

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$173	\$0	\$0	\$0	\$0	\$0	\$11	\$184
Non-City	\$642	\$0	\$0	\$0	\$0	\$0	\$91	\$733

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2014	Mar 2014	Jan 2009	Mar 2009
DESIGN	Apr 2014	Jun 2014	Apr 2009	Jun 2009
BID/ REGISTER CONTRACT	Jun 2014	Sep 2014	Jun 2009	Sep 2009
CONSTRUCTION	Sep 2014	Sep 2015	Sep 2009	Sep 2010
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Sep 2016	Sep 2010	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF STATEN ISLAND

Scope Summary:

TREE REMOVALS IN STATEN ISLAND RELATED TO SANDY

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY5-24
Project Description: Sandy-Seaside Wildlife Nature Pk-reconstruction

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$1,135

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,008	\$0	\$0	\$0	\$0	\$0	\$174	\$1,182
Non-City	\$763	\$0	\$0	\$0	\$0	\$0	\$340	\$1,103

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Apr 2023	Oct 2023
DESIGN	Dec 2016	Jun 2018	Oct 2023	Apr 2025
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Apr 2025	Jan 2026
CONSTRUCTION	Mar 2019	Sep 2020	Jan 2026	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Jul 2027	Jun 2028

Explanation for Delay:

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

Project Location:

SANDY-SEASIDE WILDLIFE NATURE PK-

Scope Summary:

SANDY-SEASIDE WILDLIFE NATURE PK-RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY5-26
Project Description: Sandy-R/C of playground at Wolfe's Pond Park

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$842

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$480	\$0	\$0	\$0	\$0	\$0	\$9	\$489
Non-City	\$607	\$0	\$0	\$0	\$0	\$0	\$68	\$675

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Dec 2019	Mar 2020
DESIGN	Sep 2015	Dec 2015	Mar 2020	Jun 2020
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Jun 2020	Sep 2020
CONSTRUCTION	Mar 2016	Mar 2017	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

SANDY-R/C OF WOLFE'S POND PARK

Scope Summary:

SANDY-R/C OF WOLFE'S POND PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY5-27
Project Description: Sandy-Wolfe's Pond Park-R/C of the berm

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$2,964

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$730	\$0	\$0	\$0	\$0	\$0	\$47	\$777
Non-City	\$1,841	\$0	\$0	\$0	\$0	\$0	\$167	\$2,008

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Oct 2024
DESIGN	Dec 2017	Dec 2018	Oct 2024	Oct 2025
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Oct 2025	Jul 2026
CONSTRUCTION	Sep 2019	Sep 2020	Jul 2026	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Jul 2027	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

WOLFE'S POND PARK, SI

Scope Summary:

SANDY-R/C OF THE BERM AT WOLFE'S POND PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY5-28
Project Description: Sandy-FDR bdwk & Midland Plgr-R/C of tthe pavements,etc

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$651

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$38	\$0	\$0	\$0	\$0	\$0	\$28	\$66
Non-City	\$334	\$0	\$0	\$0	\$0	\$0	\$246	\$580

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Dec 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

SANDY-R/C OF TTHE PAVEMENTS,ETC AT FDR BDWK & MIDLAND PLGR

Scope Summary:

SANDY-R/C OF TTHE PAVEMENTS,ETC AT FDR BDWK & MIDLAND PLGR

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY5-30
Project Description: Sandy-New Dorp Bch Site Restor.R016-115M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$778

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$190	\$0	\$0	\$0	\$0	\$0	\$59	\$249
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$535	\$535

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Dec 2021	Mar 2022
DESIGN	Sep 2015	Dec 2015	Mar 2022	Jun 2022
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Jun 2022	Sep 2022
CONSTRUCTION	Mar 2016	Mar 2017	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Sep 2023	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

SANDY-NEW DORP BCH

Scope Summary:

SANDY-NEW DORP BCH SITE RESTORATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY5-32
Project Description: Sandy-R/C of S. Bch-Playland Plgr, RG-212M WO 1

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$373

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$138	\$0	\$0	\$0	\$0	\$0	\$95	\$233
Non-City	\$348	\$0	\$0	\$0	\$0	\$0	\$852	\$1,200

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Dec 2019	Mar 2020
DESIGN	Sep 2014	Dec 2014	Mar 2020	Jun 2020
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Jun 2020	Sep 2020
CONSTRUCTION	Mar 2015	Mar 2016	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

300 FATHER CAPODANO BLVD

Scope Summary:

R/C OF PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY5-37
Project Description: SANDY - BUONO BEACH FOUNTAIN REPAIR - R117-117MA

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$381

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$40	\$66	\$18	\$0	\$0	\$0	\$0	\$124
Non-City	\$0	\$598	\$152	\$0	\$0	\$0	\$0	\$750

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2022	Dec 2022
DESIGN	Dec 2018	Dec 2019	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2025	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SANDY - BUONO BEACH FOUNTAIN REPAIR

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY5-42
Project Description: Sandy-Conference House Barrier Rail RG-212M WO6

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$293

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$29	\$0	\$0	\$0	\$0	\$0	\$6	\$35
Non-City	\$176	\$0	\$0	\$0	\$0	\$0	\$82	\$258

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2017	Oct 2024
DESIGN	Dec 2020	Dec 2021	Oct 2024	Oct 2025
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Oct 2025	Jul 2026
CONSTRUCTION	Sep 2022	Sep 2023	Jul 2026	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Jul 2027	Jun 2028

Explanation for Delay:

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

Project Location:

SANDY-CONFERENCE HOUSE BARRIER RAIL

Scope Summary:

SANDY-CONFERENCE HOUSE BARRIER RAIL

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY5-43
Project Description: Lemon Creek Marina R079-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$11,807

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$338	\$0	\$0	\$0	\$0	\$0	\$1,276	\$1,614
Non-City	\$952	\$0	\$0	\$9,537	\$0	\$0	\$0	\$10,489

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Apr 2020	Oct 2020
DESIGN	Dec 2016	Dec 2018	Oct 2020	Oct 2022
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Oct 2022	Jul 2023
CONSTRUCTION	Sep 2019	Sep 2022	Jul 2023	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Jul 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LEMON CREEK MARINA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY5-44
Project Description: New Dorp Pk./Corp. Kivlehan Pk.

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$444

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$255	\$0	\$0	\$0	\$0	\$0	\$13	\$268
Non-City	\$292	\$0	\$0	\$0	\$0	\$0	\$29	\$321

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NEW DORP PK./CORP. KIVLEHAN PK.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY5-47
Project Description: Midland Beach Bath House

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$872

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$87	\$87
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$785	\$785

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2023	Sep 2020	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2025	Sep 2023	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MIDLAND BEACH BATH HOUSE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY5-48
Project Description: Five Parks in SI

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$704

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$71	\$71
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$633	\$633

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jun 2016	Dec 2016
DESIGN	Dec 2018	Dec 2019	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2019	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FIVE PARKS IN SI

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY5-49
Project Description: Fairview Park Comfort Station Construction

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 503

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$457	\$0	\$9	\$0	\$0	\$0	\$0	\$466
Non-City	\$0	\$35	\$35	\$0	\$0	\$0	\$0	\$70

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	Jan 2018	Aug 2017	Jan 2018
DESIGN	Jan 2018	Jul 2019	Jan 2018	Jul 2019
BID/ REGISTER CONTRACT	Jul 2019	Apr 2020	Jul 2019	Apr 2020
CONSTRUCTION	Apr 2020	Oct 2021	Apr 2020	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2022	Oct 2021	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FAIRVIEW PARK COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY5-50
Project Description: Fairview Park Landscape Construction R153-118M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 503

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,030	\$0	\$0	\$0	\$0	\$0	\$287	\$1,317
Non-City	\$4,320	\$0	\$0	\$0	\$0	\$0	\$2,590	\$6,910

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Apr 2022	Oct 2022
DESIGN	Dec 2017	Dec 2018	Oct 2022	Oct 2023
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Oct 2023	Jun 2024
CONSTRUCTION	Sep 2019	Sep 2020	Jul 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Jul 2025	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FAIRVIEW PARK LANDSCAPE CONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY5-52
Project Description: Lemon Creek Marina (406 Buildings) Conduit Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$49

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$6
Non-City	\$0	\$0	\$0	\$0	\$43	\$0	\$0	\$43

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

LEMON CREEK MARINA (406 BUILDINGS) CONDUIT RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY5-53
Project Description: Seaside Nature Park Conduit Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$178

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2	\$0	\$0	\$0	\$0	\$17	\$19
Non-City	\$0	\$16	\$1	\$0	\$142	\$0	\$0	\$159

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

SEASIDE NATURE PARK CONDUIT RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY5-54
Project Description: Midland Beach Fishing Pier Parking Lot Conduit Recon.

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$414

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$4	\$0	\$5	\$0	\$0	\$34	\$43
Non-City	\$0	\$38	\$0	\$0	\$333	\$0	\$0	\$371

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

MIDLAND BEACH FISHING PIER PARKING LOT CONDUIT RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY5-55
Project Description: Detective Russell Timoshenko Synthetic Turf Field

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$673

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$75	\$0	\$0	\$0	\$0	\$0	\$67	\$142
Non-City	\$0	\$0	\$0	\$0	\$606	\$0	\$0	\$606

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Dec 2024	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2026	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

STATEN ISLAND

Scope Summary:

DETECTIVE RUSSELL TIMOSHENKO SYNTHETIC TURF FIELD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY5-56
Project Description: Alice Austen Park Revetment Reconstruction (Hurricane Sandy)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1018

Original Budget: \$510

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$15	\$0	\$0	\$0	\$0	\$126	\$141
Non-City	\$0	\$128	\$0	\$0	\$1,137	\$0	\$0	\$1,265

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2022	Jul 2022	Feb 2022	Jul 2022
DESIGN	Jul 2022	Jul 2023	Jul 2022	Jul 2023
BID/ REGISTER CONTRACT	Jul 2023	Apr 2024	Jul 2023	Apr 2024
CONSTRUCTION	Apr 2024	Apr 2025	Apr 2024	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	Apr 2026	Apr 2025	Apr 2026

Explanation for Delay:

Project Location:

EDGEWATER STREET, HYLAN BOULEVARD, MARYLAND AVENUE

Scope Summary:

BUONO BEACH REVETMENT RECONSTRUCION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO301LL
Project Description: 130 STUYVESANT PL - FACADE REPAIRS LOCAL LAW 11

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: CO-0301

Original Budget: \$3,601

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,899	\$1,910	\$0	\$1	\$0	\$0	\$0	\$8,810
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

130 STUYVESANT PL - FAÓADE REPAIRS LOCAL LAW 11

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO301PD
Project Description: 130 STUYVESANT PL.- PARKING GARAGE DECK

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: CO-0301

Original Budget: \$1,401

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,253	\$225	\$600	\$367	\$0	\$0	\$0	\$6,445
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2014	Dec 2014	Sep 2014	Dec 2014
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Dec 2014	Apr 2015
FINAL DESIGN	Apr 2015	Oct 2015	Apr 2015	Aug 2018
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Aug 2018	Nov 2018
CONSTRUCTION TO 25%	Jan 2016	May 2016	Nov 2018	Mar 2019
CONSTRUCTION TO 50%	May 2016	Sep 2016	Mar 2019	Jul 2019
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Jul 2019	Nov 2019
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Nov 2019	Feb 2020
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Feb 2020	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Apr 2020	Apr 2023
PROJECT START	Jun 2017	Jul 2017	May 2023	May 2023
DESIGN START	Jun 2017	Jul 2017	May 2023	May 2023
DESIGN COMPLETION	Jun 2017	Jul 2017	May 2023	May 2023
CONSTRUCTION START	Jun 2017	Jul 2017	May 2023	May 2023
CONSTRUCTION COMPLETION	Jun 2017	Jul 2017	May 2023	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WATERPROOFING

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO302ST
Project Description: 18 RICHMOND TERRACE - EXTERIOR STEPS RECONSTRUCTION

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: CO-0302

Original Budget: \$2,421

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,651	\$229	\$0	\$734	\$0	\$0	\$0	\$7,614
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Jan 2019	Apr 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	Apr 2019	Aug 2019
FINAL DESIGN	Sep 2019	Mar 2020	Aug 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Feb 2020	May 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	May 2020	Sep 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Jan 2021	May 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	May 2021	Aug 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Aug 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Oct 2021	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DCAS - LANDMARK EXTERIOR STEPS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: EC-SER22
Project Description: Reconstruction of Existing Sewers, Staten Island

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: SE-0002R SE-D002R

Original Budget: \$11,495

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,451	\$4,091	\$0	\$0	\$0	\$0	\$0	\$10,542
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2021	Apr 2021	Jan 2021	Apr 2021
PRELIMINARY DESIGN	Apr 2021	Aug 2021	Apr 2021	Aug 2021
FINAL DESIGN	Aug 2021	Feb 2022	Aug 2021	Feb 2022
BID AWARD AND REGISTER CONTRCT	Feb 2022	May 2022	Feb 2022	May 2022
CONSTRUCTION TO 25%	May 2022	Sep 2022	May 2022	Sep 2022
CONSTRUCTION TO 50%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 75%	Jan 2023	May 2023	Jan 2023	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Aug 2023	May 2023	Aug 2023
SUBSTANTIAL COMPLETION	Aug 2023	Sep 2023	Aug 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Oct 2023	Oct 2023	Oct 2023

Explanation for Delay:

Project Location:

Scope Summary:

THIS IS A TWO YEAR CONTRACT. THE TARGETED CONTRACT START DATE IS 06/22/2022.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: EC-SER23
Project Description: Reconstruction of Existing Sewers, Staten Island

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: EP-0007 SE-0002R

Original Budget: \$5,501

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$20	\$5,931	\$0	\$0	\$0	\$0	\$0	\$5,951
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Dec 2021	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Apr 2022	Dec 2021	Apr 2022
FINAL DESIGN	Apr 2022	Oct 2022	Apr 2022	Oct 2022
BID AWARD AND REGISTER CONTRCT	Oct 2022	Jan 2023	Oct 2022	Jan 2023
CONSTRUCTION TO 25%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, STATEN ISLAND. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SER22, EXPIRES.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: EC-SER24
Project Description: Reconstruction of Existing Sewers, Staten Island

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: SE-0002R EP-0007

Original Budget: \$6,013

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, STATEN ISLAND. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SER23, EXPIRES.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HAM18MHCC
Project Description: Mariner's Harbor Community Center

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HA-0001

Original Budget: \$5,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,884	\$6,181	\$0	\$0	\$0	\$0	\$0	\$8,065
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2019	Feb 2019	Feb 2019	Feb 2019
DESIGN START	Mar 2019	Jul 2019	Mar 2019	Jul 2019
DESIGN COMPLETION	Jul 2019	Jul 2020	Jul 2019	Jul 2020
CONSTRUCTION START	Jul 2020	Apr 2021	Jul 2020	Apr 2021
CONSTRUCTION COMPLETION	Apr 2021	Apr 2022	Apr 2021	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FUNDING TO EXPAND THE COMMUNITY CENTER AT MARINER'S HARBOR

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HL82SIABE
Project Description: REHAB OF THE STATEN ISLAND ANIMAL SHELTER

Ten-Year Plan Category: ANIMAL CARE

Community Boards Served:

Borough: RICHMOND

Budget Lines: HL-0082 HL-R001

Original Budget: \$2,913

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$14,916	\$537	\$0	\$0	\$0	\$0	\$0	\$15,453
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2008	Dec 2008	Dec 2008	Dec 2008
DESIGN START	Dec 2008	May 2009	Dec 2008	May 2009
DESIGN COMPLETION	May 2009	May 2010	May 2009	May 2010
CONSTRUCTION START	Jun 2010	Dec 2010	Jun 2010	Dec 2010
CONSTRUCTION COMPLETION	Dec 2010	Jun 2011	Dec 2010	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REHAB OF THE STATEN ISLAND ANIMAL SHELTER

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWP2021RC
Project Description: Non-Standard Installs - Staten Island

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HW-0200

Original Budget: \$0

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$1,390	\$0	\$0	\$0	\$0	\$6,590	\$0	\$7,980	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2026	Apr 2033

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NON-STANDARD INSTALLS - STATEN ISLAND

Scope Summary:

NON-STANDARD INSTALLS - STATEN ISLAND

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWR00505
Project Description: VICTORY BLVD AND MANOR ROAD INTERSECTION IMPROVEMENT

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 500 501

Borough: RICHMOND

Budget Lines: HW-0061 HW-D104

Original Budget: \$3,882

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$12,505	\$0	\$0	\$0	\$0	\$7,560	\$0	\$20,065
Non-City	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2011	May 2011	Mar 2011	May 2011
PRELIMINARY DESIGN	May 2011	Sep 2011	May 2011	Sep 2011
FINAL DESIGN	Sep 2011	Mar 2012	Sep 2011	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2012	Jun 2012	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2012	Oct 2012	Jun 2016	Dec 2016
CONSTRUCTION TO 50%	Oct 2012	Feb 2013	Dec 2016	Jun 2017
CONSTRUCTION TO 75%	Feb 2013	Jun 2013	Jun 2017	Dec 2017
ORIGINAL EQUIP & FURNISHING	Jun 2013	Sep 2013	Dec 2017	Mar 2018
SUBSTANTIAL COMPLETION	Sep 2013	Nov 2013	Mar 2018	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	Dec 2013	Jun 2018	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

VICTORY BLVD AND MANOR ROAD

Scope Summary:

PROJECT WILL IMPROVE THE INTERSECTION OF VICTORY BLVD AND MANOR ROAD

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWR00508
Project Description: AMBOY ROAD IMPROVEMENTS AT ELTINGVILLE CORRIDOR

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 500 503

Borough: RICHMOND

Budget Lines: HW-0061 HW-0001R HW-R005

Original Budget: \$3,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,160	\$6	\$0	\$0	\$0	\$20,952	\$0	\$24,118
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Sep 2011	Jun 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Sep 2011	Jan 2012
FINAL DESIGN	Jan 2012	Jul 2012	Jan 2012	Mar 2016
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Jun 2016	Dec 2016
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Dec 2016	Jun 2017
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	Jun 2017	Dec 2017
ORIGINAL EQUIP & FURNISHING	Oct 2013	Jan 2014	Dec 2017	Mar 2018
SUBSTANTIAL COMPLETION	Jan 2014	Mar 2014	Mar 2018	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Apr 2014	May 2018	Dec 2022
PROJECT START	Mar 2014	Apr 2014	Dec 2022	Dec 2022
DESIGN START	Mar 2014	Apr 2014	Dec 2022	Dec 2022
DESIGN COMPLETION	Mar 2014	Apr 2014	Dec 2022	Dec 2022
CONSTRUCTION START	Mar 2014	Apr 2014	Dec 2022	Dec 2022
CONSTRUCTION COMPLETION	Mar 2014	Apr 2014	Dec 2022	Dec 2033

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

AMBOY ROAD IMPROVEMENTS

Scope Summary:

AMBOY ROAD IMPROVEMENTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWR00510
Project Description: Woodrow Rd Improvements btw Gladwin Ave & Veterans Rd East

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 500 503

Borough: RICHMOND

Budget Lines: HW-R005

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,434	\$0	\$0	\$0	\$0	\$0	\$850	\$2,284
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Sep 2014
FINAL DESIGN	Jan 2014	Jul 2014	Sep 2014	Sep 2017
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Sep 2017	Sep 2017
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Sep 2017	Sep 2017
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Sep 2017	Sep 2017
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Sep 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Sep 2017	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Sep 2017	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

TO CONDUCT VARIOUS ROAD IMPROVEMENTS AT WOODROW ROAD BETWEEN BLOOMINGDALE ROAD AND VETERANS ROAD EAST

Scope Summary:

TO CONDUCT VARIOUS ROAD IMPROVEMENTS AT WOODROW ROAD BETWEEN BLOOMINGDALE ROAD AND VETERANS ROAD EAST

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWR00511
Project Description: Travis Avenue Widening, SER200322

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 500 502

Borough: RICHMOND

Budget Lines: HW-R005 HW-0001R HW-D104

Original Budget: \$1,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,195	\$0	\$0	\$0	\$39,229	\$0	\$0	\$41,424
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Mar 2017
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Jun 2017	Dec 2017
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Dec 2017	Jun 2018
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2018	Dec 2018
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Dec 2018	Mar 2019
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Mar 2019	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	May 2019	Mar 2024
PROJECT START	Mar 2016	Apr 2016	Mar 2024	Mar 2024
DESIGN START	Mar 2016	Apr 2016	Mar 2024	Mar 2024
DESIGN COMPLETION	Mar 2016	Apr 2016	Mar 2024	Mar 2024
CONSTRUCTION START	Mar 2016	Apr 2016	Mar 2024	Mar 2024
CONSTRUCTION COMPLETION	Mar 2016	Apr 2016	Mar 2024	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

TO WIDEN TRAVIS AVE BTWN RICHMOND AVE & PARK DRIVE NORTH

Scope Summary:

TO WIDEN TRAVIS AVE BTWN RICHMOND AVE & PARK DRIVE NORTH

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWR00512
Project Description: Richmond Valley Road

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HW-R005 HW-0061 HW-0001R HW-D104 HW-R988

Original Budget: \$3,971

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,140	\$152	\$0	\$9,719	\$0	\$0	\$764	\$12,775
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RICHMOND VALLEY ROAD

Scope Summary:

RICHMOND VALLEY ROAD

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWR005B1
Project Description: TODT HILL ROAD - CIRCLE RD, SER200285

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HW-0061 HW-0001R HW-R005

Original Budget: \$3,150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$901	\$202	\$0	\$0	\$0	\$0	\$14,773	\$15,876
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2008	May 2008	Feb 2008	May 2008
PRELIMINARY DESIGN	May 2008	Sep 2008	May 2008	Sep 2008
FINAL DESIGN	Sep 2008	Mar 2009	Sep 2008	Mar 2009
BID AWARD AND REGISTER CONTRCT	Mar 2009	Jun 2009	Nov 2011	Feb 2012
CONSTRUCTION TO 25%	Jun 2009	Oct 2009	Feb 2012	Feb 2012
CONSTRUCTION TO 50%	Oct 2009	Feb 2010	Feb 2012	Feb 2012
CONSTRUCTION TO 75%	Feb 2010	Jun 2010	Feb 2012	Feb 2012
ORIGINAL EQUIP & FURNISHING	Jun 2010	Sep 2010	Feb 2012	Feb 2012
SUBSTANTIAL COMPLETION	Sep 2010	Nov 2010	Feb 2012	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	Dec 2010	Feb 2014	Jun 2035

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

TODT HILL ROAD - CIRCLE RD

Scope Summary:

TODT HILL ROAD - CIRCLE RD

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWR1140A
Project Description: ARTHUR KILL ROAD (PHASE I) - CLARKE AVE, RICHMOD AV, RED-366

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 503

Borough: RICHMOND

Budget Lines: HW-1140 HW-0061 HW-0348 HW-D104

Original Budget: \$55,985

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,755	\$648	\$0	\$0	\$21,128	\$0	\$0	\$27,531
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2004	Aug 2004	May 2004	Aug 2004
PRELIMINARY DESIGN	Aug 2004	Dec 2004	Aug 2004	Dec 2004
FINAL DESIGN	Dec 2004	Jun 2005	Dec 2004	Jun 2005
BID AWARD AND REGISTER CONTRCT	Jun 2005	Sep 2005	Jun 2005	Jun 2022
CONSTRUCTION TO 25%	Sep 2005	Jan 2006	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Jan 2006	May 2006	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	May 2006	Sep 2006	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Sep 2006	Dec 2006	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Dec 2006	Feb 2007	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2007	Mar 2007	Nov 2023	Dec 2023
PROJECT START	Feb 2007	Mar 2007	Dec 2023	Dec 2023
DESIGN START	Feb 2007	Mar 2007	Dec 2023	Dec 2023
DESIGN COMPLETION	Feb 2007	Mar 2007	Dec 2023	Dec 2023
CONSTRUCTION START	Feb 2007	Mar 2007	Dec 2023	Dec 2023
CONSTRUCTION COMPLETION	Feb 2007	Mar 2007	Dec 2023	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING ROADWAY ROADWAY RECONSTRUCTION SHALL INCLUDE NEW CURBS, SIDEWALKS AND REQUIRED REPLACEMENT AMENITIES WILL NOT BE INCLUDED CITY FUNDED IN CONJUNCTION WITH DEP

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWR1160
Project Description: RE- ALIGN ROCKLAND AVE AT MANOR RD/MEISNER AVE, SE-740B

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 502

Borough: RICHMOND

Budget Lines: HW-0001R

Original Budget: \$7,020

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$178	\$0	\$0	\$0	\$0	\$0	\$21,867	\$22,045
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Sep 2003	Jul 2003	Sep 2003
PRELIMINARY DESIGN	Sep 2003	Jan 2004	Sep 2003	Jan 2004
FINAL DESIGN	Jan 2004	Jul 2004	Jan 2004	Jul 2004
BID AWARD AND REGISTER CONTRCT	Jul 2004	Oct 2004	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Oct 2004	Feb 2005	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Feb 2005	Jun 2005	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2005	Oct 2005	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Oct 2005	Jan 2006	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jan 2006	Mar 2006	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2006	Apr 2006	Jun 2022	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWR300-03
Project Description: ROAD WIDENING AT SOUTH AVENUE AND FOREST AVENUE

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: HW-0061 HW-R061 HW-D104

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,335	\$117	\$0	\$0	\$0	\$0	\$2,174	\$8,626
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jun 2010	Aug 2010
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Aug 2010	Dec 2010
FINAL DESIGN	Dec 2010	Jun 2011	Dec 2010	May 2015
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	May 2015	Aug 2015
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Aug 2015	Feb 2016
CONSTRUCTION TO 50%	Jan 2012	May 2012	Feb 2016	Aug 2016
CONSTRUCTION TO 75%	May 2012	Sep 2012	Feb 2016	Feb 2017
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Feb 2017	May 2017
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	May 2017	Jul 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Jul 2017	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ROAD WIDENING AT SOUTH AVENUE AND FOREST AVENUE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWR669C
Project Description: RECONSTRUCTION OF ROMA, HETT, ETC, SAND669C

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 502

Borough: RICHMOND

Budget Lines: SE-0200R HW-0669 HW-0061 WM-0001 HW-0001R

Original Budget: \$11,863

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$74,928	\$724	\$367	\$0	\$171	\$0	\$6,189	\$82,379	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2004	Aug 2004	May 2004	Aug 2004
PRELIMINARY DESIGN	Aug 2004	Dec 2004	Aug 2004	Dec 2004
FINAL DESIGN	Dec 2004	Jun 2005	Dec 2004	Jun 2005
BID AWARD AND REGISTER CONTRCT	Jun 2005	Sep 2005	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Sep 2005	Jan 2006	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Jan 2006	May 2006	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	May 2006	Sep 2006	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Sep 2006	Dec 2006	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Dec 2006	Feb 2007	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2007	Mar 2007	Nov 2023	Dec 2023
PROJECT START	Feb 2007	Mar 2007	Dec 2023	Dec 2023
DESIGN START	Feb 2007	Mar 2007	Dec 2023	Dec 2023
DESIGN COMPLETION	Feb 2007	Mar 2007	Dec 2023	Dec 2023
CONSTRUCTION START	Feb 2007	Mar 2007	Dec 2023	Dec 2023
CONSTRUCTION COMPLETION	Feb 2007	Mar 2007	Dec 2023	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWR700
Project Description: St George-Richmond Terrace Intersection Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HW-0001R

Original Budget: \$11,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,723	\$0	\$0	\$0	\$20,657	\$0	\$0	\$22,380
Non-City	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$750

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Nov 2018	Nov 2019
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2020	Jan 2022
FINAL DESIGN	Jan 2023	Jul 2023	Aug 2021	Dec 2022
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Dec 2022	Jun 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Jun 2023	Jun 2023
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Jun 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2023	Jun 2023
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Aug 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Feb 2025	May 2025
PROJECT START	Mar 2025	Apr 2025	May 2025	May 2025
DESIGN START	Mar 2025	Apr 2025	May 2025	May 2025
DESIGN COMPLETION	Mar 2025	Apr 2025	May 2025	May 2025
CONSTRUCTION START	Mar 2025	Apr 2025	May 2025	May 2025
CONSTRUCTION COMPLETION	Mar 2025	Apr 2025	May 2025	May 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

ST GEORGE-RICHMOND TERRANCE INTERSECTION IMPROVEMENTS

Scope Summary:

ST GEORGE-RICHMOND TERRANCE INTERSECTION IMPROVEMENTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWR703
Project Description: Bay Street Area Safety Improvements, NDF-BSIMP, RED-392

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HW-0001R HW-D104

Original Budget: \$15,316

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$41,975	\$500	\$42,475
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Sep 2017	Oct 2019
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Jun 2020	May 2021
FINAL DESIGN	Jan 2023	Jul 2023	Apr 2021	Jan 2022
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Feb 2022	Jun 2022
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Sep 2022	Mar 2023
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Mar 2023	Aug 2023
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Aug 2023	Feb 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Aug 2024	Jul 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BAY STREET AREA SAFETY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWR919
Project Description: BLOOMINGDALE ROAD: AMBOY ROAD TO ARTHUR KILL ROAD

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 503

Borough: RICHMOND

Budget Lines: HW-D104 HW-0919 TF-0502 TF-0002 HW-0200

Original Budget: \$10,461

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$2,244	\$0	\$0	\$250	\$0	\$0	\$42,364	\$44,858
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2004	Aug 2004	May 2004	Aug 2004
PRELIMINARY DESIGN	Aug 2004	Dec 2004	Aug 2004	Dec 2004
FINAL DESIGN	Dec 2004	Jun 2005	Dec 2004	Jun 2005
BID AWARD AND REGISTER CONTRCT	Mar 2010	Jun 2010	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2010	Jun 2010	Jun 2020	Jun 2020
CONSTRUCTION TO 50%	Jun 2010	Jun 2010	Jun 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2010	Jun 2010	Jun 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2010	Jun 2010	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jun 2010	Jun 2010	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2010	Jul 2010	Jan 2022	Aug 2030

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RECONSTRUCT AND WIDEN BLOOMINGDALE ROAD FROM AMBOY ROAD TO ARTHUR KILL ROAD

Scope Summary:

RECONSTRUCTION OF BLOOMINGDALE ROAD RECONSTRUCTION OF THE EXISTING ROADWAY ROADWAY
 RECONSTRUCTION SHALL INCLUDE NEW CURBS SIDEWALKS AND REQUIRED REPLACEMENT AMENITIES
 TO BE DETERMINED ALL CITY FUNDED IN CONJUNCTION WITH SEWERS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWRF05R
Project Description: Dubois Yard Roof

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HW-0003

Original Budget: \$700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,814	\$0	\$1,048	\$0	\$8,907	\$0	\$0	\$11,769
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Oct 2015	Jun 2015	Jul 2015
DESIGN START	Oct 2015	Apr 2017	Jul 2015	Jul 2015
CONSTRUCTION START	Apr 2017	Apr 2019	Jul 2015	Jul 2015
PROJECT START	Apr 2017	Apr 2019	Jul 2017	Jul 2017
DESIGN START	Apr 2017	Apr 2019	Jul 2017	Jul 2017
DESIGN COMPLETION	Apr 2017	Apr 2019	Jul 2017	Jul 2017
CONSTRUCTION START	Apr 2017	Apr 2019	Jul 2017	Jul 2017
CONSTRUCTION COMPLETION	Apr 2017	Apr 2019	Jul 2017	Jul 2030

Explanation for Delay:

Project Location:

DUBOIS YARD ROOF

Scope Summary:

DUBOIS YARD ROOF

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWS2020R
Project Description: Prior Notice Sidewalks- Staten Island

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HW-0200

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,795	\$412	\$0	\$0	\$0	\$0	\$0	\$4,207
Non-City	\$866	\$0	\$0	\$0	\$0	\$0	\$0	\$866

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022
PROJECT START	Mar 2022	Apr 2022	Apr 2022	Apr 2022
DESIGN START	Mar 2022	Apr 2022	Apr 2022	Apr 2022
DESIGN COMPLETION	Mar 2022	Apr 2022	Apr 2022	Apr 2022
CONSTRUCTION START	Mar 2022	Apr 2022	Apr 2022	Apr 2022
CONSTRUCTION COMPLETION	Mar 2022	Apr 2022	Apr 2022	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PRIOR NOTICE SIDEWALKS- STATEN ISLAND

Scope Summary:

PRIOR NOTICE SIDEWALKS- STATEN ISLAND

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWS2020X
Project Description: Prior Notice Sidewalks- Bronx

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HW-0200 P-1018

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,300	\$556	\$0	\$0	\$0	\$0	\$0	\$4,856
Non-City	\$866	\$0	\$0	\$0	\$0	\$0	\$0	\$866

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PRIOR NOTICE SIDEWALKS- BRONX

Scope Summary:

PRIOR NOTICE SIDEWALKS- BRONX

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWS2021R
Project Description: PRIOR NOTICE SIDEWALK - STATEN ISLAND

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HW-0200 P-1331

Original Budget: \$2,239

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$150	\$2,009	\$0	\$0	\$0	\$0	\$0	\$2,159
Non-City	\$0	\$957	\$0	\$0	\$0	\$0	\$0	\$957

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2021	Mar 2021
DESIGN START	Mar 2020	Sep 2020	Mar 2021	Sep 2021
CONSTRUCTION START	Sep 2020	Jun 2021	Sep 2021	Jul 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PRIOR NOTICE SIDEWALKS - STATEN ISLAND

Scope Summary:

PRIOR NOTICE SIDEWALKS - STATEN ISLAND

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWS2023R
Project Description: Prior Notice Sidewalks - Staten Island

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: P-1331 HW-0200

Original Budget: \$4,463

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$735	\$0	\$0	\$2,239	\$0	\$0	\$2,974
Non-City	\$0	\$0	\$0	\$0	\$1,334	\$0	\$0	\$1,334

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PRIOR NOTICE SIDEWALKS - STATEN ISLAND

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWTRR1
Project Description: Trench Restoration - Staten Island (SER002333)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HW-0061 HW-D104 HW-0001R HW-0200 HW-0944 TF-0002 TF-0502

Original Budget: \$7,011

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,492	\$49	\$0	\$0	\$7,160	\$0	\$0	\$9,701
Non-City	\$0	\$0	\$0	\$0	\$708	\$0	\$0	\$708

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	May 2020	Mar 2020	May 2020
PRELIMINARY DESIGN	May 2020	Sep 2020	May 2020	Sep 2020
FINAL DESIGN	Sep 2020	Mar 2021	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Dec 2022
PROJECT START	Nov 2022	Dec 2022	Dec 2022	Dec 2022
DESIGN START	Nov 2022	Dec 2022	Dec 2022	Dec 2022
DESIGN COMPLETION	Nov 2022	Dec 2022	Dec 2022	Dec 2022
CONSTRUCTION START	Nov 2022	Dec 2022	Dec 2022	Dec 2022
CONSTRUCTION COMPLETION	Nov 2022	Dec 2022	Dec 2022	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TRENCH RESTORARTION - STATEN ISLAND

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNEA13STG
Project Description: ST GEORGE: Exterior and Interior renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 500 501

Borough: RICHMOND

Budget Lines: LN-R001 LN-0008

Original Budget: \$3,510

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,265	\$3	\$20	\$0	\$0	\$47	\$0	\$6,335
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2013	Feb 2013	Feb 2013	Feb 2013
DESIGN START	Feb 2015	Feb 2015	Feb 2015	Feb 2015
DESIGN COMPLETION	Dec 2015	Dec 2015	Dec 2015	Dec 2015
CONSTRUCTION START	May 2016	May 2016	May 2016	May 2016
CONSTRUCTION COMPLETION	Oct 2017	Oct 2017	Oct 2020	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

EXTERIOR AND INTERIOR RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNRA17NDP
Project Description: NEW DORP - HVAC System Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 502

Borough: RICHMOND

Budget Lines: LN-R001 LN-0008 LN-D008

Original Budget: \$700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$383	\$2,448	\$0	\$3,623	\$0	\$0	\$0	\$6,454
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2016	Mar 2017	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Mar 2017	Jul 2017	Aug 2021	Dec 2021
FINAL DESIGN	Jul 2017	Jan 2018	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jan 2018	Apr 2018	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Apr 2018	Aug 2018	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Aug 2018	Dec 2018	Jan 2023	May 2023
CONSTRUCTION TO 75%	Dec 2018	Apr 2019	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Jul 2019	Sep 2019	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Oct 2019	Feb 2024	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NYPL - NEW DORP BRANCH: NEW HVAC SYSTEM FOR NEW DORP BRANCH LIBRARY;309 NEW DORP LANE, STATEN ISLAND, NY 10306

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: MIBBNC002
Project Description: Last Chance Pond BMP NC 11/12, storm & sanitary sewer constr

Ten-Year Plan Category: BLUEBELT PROGRAM

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: SE-0005

Original Budget: \$47,890

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$45,363	\$0	\$0	\$0	\$93	\$0	\$0	\$45,456
Non-City	\$9,525	\$0	\$0	\$0	\$4,500	\$0	\$0	\$14,025

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2017	Aug 2017	May 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	May 2018	Dec 2017	May 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Aug 2018	Jun 2018	Aug 2018
CONSTRUCTION TO 25%	Aug 2018	Dec 2018	Aug 2018	Dec 2018
CONSTRUCTION TO 50%	Dec 2018	Apr 2019	Dec 2018	Apr 2019
CONSTRUCTION TO 75%	Apr 2019	Aug 2019	Apr 2019	Aug 2019
ORIGINAL EQUIP & FURNISHING	Aug 2019	Nov 2019	Aug 2019	Nov 2019
SUBSTANTIAL COMPLETION	Nov 2019	Jan 2020	Nov 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Feb 2020	Jan 2020	May 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

LAST CHANCE POND BMP NC 11/12, STORM & SANITARY SEWER CONSTRUCTION AND WATER MAIN REPLACEMENT IN HUSSON STREET BETWEEN STOBE AVENUE AND HUNTER AVE, ETC, BOUROUGH OF STATEN ISLAND

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: MIBBNC003
Project Description: Strm & Sani Swr const & WM replac in Mason Ave, SI

Ten-Year Plan Category: BLUEBELT PROGRAM

Community Boards Served: 502

Borough: RICHMOND

Budget Lines: SE-0005 SE-0200R

Original Budget: \$29,452

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$43,067	\$3,390	\$0	\$3,040	\$0	\$0	\$0	\$49,497
Non-City	\$6,322	\$6,350	\$0	\$0	\$0	\$0	\$0	\$12,672

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Feb 2019	Jun 2018	Feb 2019
PRELIMINARY DESIGN	Feb 2019	Feb 2020	Feb 2019	Feb 2020
FINAL DESIGN	Feb 2020	Aug 2021	Feb 2020	Aug 2021
BID AWARD AND REGISTER CONTRCT	Aug 2021	May 2022	Aug 2021	May 2022
CONSTRUCTION TO 25%	May 2022	May 2023	May 2022	May 2023
CONSTRUCTION TO 50%	May 2023	Apr 2024	May 2023	Apr 2024
CONSTRUCTION TO 75%	Apr 2024	Apr 2025	Apr 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jan 2026	Apr 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Jul 2026	Jan 2026	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2026	Oct 2026	Jul 2026	Oct 2026

Explanation for Delay:

Project Location:

Scope Summary:

STORM & SANITARY SWEER CONSTRUCTION & WM REPLACEMENT IN MASON AVE B/TSLATER BLVD & ADAMS AVE, SI, BMP, NC, 16

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: MIBBNC04A
Project Description: BMP NC 6 and 15 storm & sanitary sewer installation

Ten-Year Plan Category: BLUEBELT PROGRAM

Community Boards Served: 502

Borough: RICHMOND

Budget Lines: SE-0005 HW-0200 SE-0200R

Original Budget: \$34,680

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$21,354	\$0	\$224	\$0	\$1,586	\$0	\$0	\$23,164
Non-City	\$0	\$11,910	\$0	\$0	\$0	\$0	\$0	\$11,910

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Nov 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

MIBBNC04A-BMP NC 6, STORM & SANITARY SEWER INSTALLATION & WATER MAINREPLCMNT IN LINCOLN AVE BET. HYLAN BLVD. & MASON AVE, ETC. STATEN ISLAND

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: MIBBNC04B
Project Description: Storm and sanitary sewer installation

Ten-Year Plan Category: BLUEBELT PROGRAM

Community Boards Served: 502

Borough: RICHMOND

Budget Lines: SE-0200R SE-0002R WM-0001

Original Budget: \$30,221

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$43,248	\$0	\$43,248
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2021	May 2021	Mar 2021	May 2021
PRELIMINARY DESIGN	May 2021	Sep 2021	May 2021	Sep 2021
FINAL DESIGN	Sep 2021	Mar 2022	Sep 2021	Mar 2022
BID AWARD AND REGISTER CONTRCT	Mar 2022	Jun 2022	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
CONSTRUCTION TO 50%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
ORIGINAL EQUIP & FURNISHING	Jun 2023	Sep 2023	Jun 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2023	Nov 2023	Sep 2023	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Dec 2023	Nov 2023	Jun 2026
PROJECT START	Nov 2023	Dec 2023	Jul 2026	Jul 2026
DESIGN START	Nov 2023	Dec 2023	Jul 2026	Jul 2026
DESIGN COMPLETION	Nov 2023	Dec 2023	Jul 2026	Jul 2026
CONSTRUCTION START	Nov 2023	Dec 2023	Jul 2026	Jul 2026
CONSTRUCTION COMPLETION	Nov 2023	Dec 2023	Jul 2026	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

MIBBNC04B-BMP NC 6, STORM AND SANITARY SEWER INSTALLATION AND WATER MAIN REPLACEMENT IN LINCOLN AVE BETWEEN S. RAILROAD AVE AND HYLAND BLVD, ETC. BOROUGH STATEN ISLAND

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: MIBBNC05
Project Description: Construction of BMPs NC-13 and NC-14 (SANDR01)

Ten-Year Plan Category: BLUEBELT PROGRAM

Community Boards Served: 502

Borough: RICHMOND

Budget Lines: SE-0200R WM-0006

Original Budget: \$19,512

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$22,367	\$2,122	\$0	\$0	\$3,319	\$0	\$0	\$27,808
Non-City	\$7,489	\$0	\$0	\$0	\$0	\$0	\$0	\$7,489

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Nov 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

IN HYLAN BLVD. BET STOBE AVE. & SEAVER AVE.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: NDF-BSIMP
Project Description: NDF - Bay Street Streetscape Improvements, HWR703

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: ED-0384

Original Budget: \$11,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$3,031	\$0	\$8,369	\$0	\$0	\$0	\$11,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NDF - REAL TIME PASSENGER INFORMATION BAY STREET

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: NDF-CRLYN
Project Description: Mary Cali Dalton Recreation Center DB

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: ED-0384

Original Budget: \$46,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$12,230	\$38,455	\$15,029	\$26,985	\$0	\$0	\$0	\$92,699
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

BOROUGH OF STATEN ISLAND

Scope Summary:

RC CROMWELL REC @ LYONS POOL SITE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P-5PNYC06
Project Description: PlaNYC-Ocean Breeze Athletic Fac-Building Fit-Out R149-108M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 500 502

Borough: RICHMOND

Budget Lines: ED-D075 P-0504 P-R245 P-1018

Original Budget: \$92,343

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$107,053	\$1,815	\$0	\$0	\$0	\$0	\$0	\$108,868
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2010	Oct 2010	Jul 2010	Jul 2010
DESIGN START	Oct 2010	Oct 2010	Jul 2010	Jul 2010
DESIGN COMPLETION	Oct 2010	Oct 2010	Jul 2010	Oct 2010
CONSTRUCTION START	Oct 2010	Jan 2011	Oct 2010	Jan 2011
CONSTRUCTION COMPLETION	Jan 2011	Jan 2015	Jan 2011	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

OCEAN BREEZE PARK IN STATEN ISLAND

Scope Summary:

CONSTRUCTION OF THE ATHLETIC FACILITY FIT-OUT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P5SPKHORA
Project Description: OCEAN BREEZE PK - INDOOR HORSE RIDING ARENA R149-608M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 500 502

Borough: RICHMOND

Budget Lines: P-0245R

Original Budget: \$7,791

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,671	\$125	\$0	\$0	\$0	\$0	\$0	\$8,796
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2012	Jan 2012	Jan 2012	Mar 2012
DESIGN START	Jan 2012	Mar 2012	Mar 2012	Jun 2012
DESIGN COMPLETION	Mar 2012	Nov 2012	Jun 2012	May 2014
CONSTRUCTION START	Nov 2012	Nov 2012	May 2014	Nov 2015
CONSTRUCTION COMPLETION	Nov 2012	Jan 2015	Nov 2015	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

INDOOR RIDING ARENA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV175CLOV
Project Description: SIZ - Staten Island Zoo Clove Road Restoration

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: PV-R175 PV-D175 PV-0175

Original Budget: \$5,332

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$20	\$3,789	\$0	\$0	\$5,668	\$0	\$0	\$9,477
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Jun 2019	Jun 2020	Jun 2021
PRELIMINARY DESIGN	Jul 2019	Oct 2019	Jul 2021	Oct 2021
FINAL DESIGN	Oct 2019	Apr 2020	Oct 2021	Apr 2022
BID AWARD AND REGISTER CONTRCT	Apr 2020	Jul 2020	Apr 2022	Jul 2022
CONSTRUCTION TO 25%	Jul 2020	Nov 2020	Jul 2022	Nov 2022
CONSTRUCTION TO 50%	Nov 2020	Mar 2021	Nov 2022	Mar 2023
CONSTRUCTION TO 75%	Mar 2021	Jul 2021	Mar 2023	Jul 2023
ORIGINAL EQUIP & FURNISHING	Jul 2021	Oct 2021	Jul 2023	Oct 2023
SUBSTANTIAL COMPLETION	Oct 2021	Dec 2021	Oct 2023	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Jan 2022	Dec 2023	Jan 2024
PROJECT START	Dec 2021	Jan 2022	Jan 2024	Jan 2024
DESIGN START	Dec 2021	Jan 2022	Jan 2024	Jan 2024
DESIGN COMPLETION	Dec 2021	Jan 2022	Jan 2024	Jan 2024
CONSTRUCTION START	Dec 2021	Jan 2022	Jan 2024	Jan 2024
CONSTRUCTION COMPLETION	Dec 2021	Jan 2022	Jan 2024	Jan 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

STATEN ISLAND ZOO: RESTORATION OF CLOVE ROAD ENTRANCE AND PATHWAYS; 614 BROADWAY, STATEN ISLAND, 10310

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV175ROOF
Project Description: SIZ - Roof Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: PV-0175 PV-R175 PV-D175

Original Budget: \$3,450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,055	\$82	\$149	\$0	\$0	\$1,743	\$0	\$5,029
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jan 2017	Apr 2017
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Apr 2017	Jul 2017
FINAL DESIGN	Dec 2015	Jun 2016	Jul 2017	Jan 2018
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jan 2018	Apr 2018
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Apr 2018	Aug 2018
CONSTRUCTION TO 50%	Jan 2017	May 2017	Aug 2018	Dec 2018
CONSTRUCTION TO 75%	May 2017	Sep 2017	Dec 2018	Apr 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Apr 2019	Jul 2019
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Jul 2019	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Sep 2019	Oct 2021
PROJECT START	Feb 2018	Mar 2018	Oct 2021	Oct 2021
DESIGN START	Feb 2018	Mar 2018	Oct 2021	Oct 2021
DESIGN COMPLETION	Feb 2018	Mar 2018	Oct 2021	Oct 2021
CONSTRUCTION START	Feb 2018	Mar 2018	Oct 2021	Oct 2021
CONSTRUCTION COMPLETION	Feb 2018	Mar 2018	Oct 2021	Oct 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

THE STATEN ISLAND ZOO IS REQUESTING CAPITAL FUNDS TO REPLACE THE ROOFOF THE ZOO'S MAIN BUILDING (EXCLUDING THE REPTILE WING). THE PROJECT WOULD ALSO INCLUDE THE REPLACEMENT OF THE ROOF OVER THE AFRICAN SAVANNAH AND TROPICAL FOREST WINGS. THE ROOF OF THE MAIN BUILDING IS OVER FORTY YEARS OLD AND IS SUBSTANTIALLY DETERIORATED. THE ROOF OF THE AFRICAN SAVANNAH AND TROPICAL FOREST WINGS IS ARE OVER TWENTY FIVE YEAR OLD AND ARE ALSO IN DETERIORATED CONDITION.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV302BPH1
Project Description: SIAS - Building B at SHCC Phase1 Geo-Thermal & Ground Floor

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: PV-R302 PV-0302 PV-D302

Original Budget: \$5,993

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,187	\$2,029	\$0	\$10,280	\$0	\$0	\$0	\$14,496
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2015	Dec 2015
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2017	May 2017
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2018	Mar 2021
PROJECT START	Feb 2018	Mar 2018	Mar 2021	Mar 2021
DESIGN START	Feb 2018	Mar 2018	Mar 2021	Mar 2021
DESIGN COMPLETION	Feb 2018	Mar 2018	Mar 2021	Mar 2021
CONSTRUCTION START	Feb 2018	Mar 2018	Mar 2021	Mar 2021
CONSTRUCTION COMPLETION	Feb 2018	Mar 2018	Mar 2023	Jun 2026

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

SCOPE OF WORK IS THE INSTALLATION OF A GEO-THERMAL WELL FIELD WHICH WILL HEAT AND COOL BUILDING "B" AT SHCC. SCOPE OF WORK ALSO INCLUDES THE CONSTRUCTION OF NEW CLASSROOMS AND AN EXHIBITION PREPARATION ROOM/SHOP.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV477TEMP
Project Description: SICM -Staten Island Children's Museum Temp Control System

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: PV-0477 PV-D477 PV-R477

Original Budget: \$4,406

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$978	\$5,473	\$0	\$436	\$0	\$0	\$0	\$6,887
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2018	Aug 2018	Aug 2018	Aug 2018
DESIGN START	Aug 2018	Jun 2019	Aug 2018	Jun 2019
DESIGN COMPLETION	Sep 2020	Sep 2020	Sep 2020	Sep 2020
CONSTRUCTION START	Jun 2022	May 2024	Jun 2022	May 2024
CONSTRUCTION COMPLETION	Dec 2025	Dec 2025	Dec 2025	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

STATEN ISLAND CHILDREN'S MUSEUM: UPGRADE OF TEMPERATURE CONTROL SYSTEM; 1000 RICHMOND TERRACE, STATEN ISLAND 10301

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV490-C
Project Description: SHCC - SHCC Main Hall Bldg C Roof Reconstruction

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: RICHMOND

Budget Lines: PV-0490 PV-D490 PV-R490

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,875	\$478	\$452	\$0	\$0	\$0	\$0	\$3,805
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Sep 2015	Jun 2015	Sep 2015
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Sep 2015	Jan 2016
FINAL DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Jul 2016	Oct 2016
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
ORIGINAL EQUIP & FURNISHING	Oct 2017	Dec 2017	Oct 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Mar 2018	Mar 2018	Mar 2021
PROJECT START	Mar 2018	Mar 2018	Mar 2021	Mar 2021
DESIGN START	Mar 2018	Mar 2018	Apr 2021	Apr 2021
DESIGN COMPLETION	Mar 2018	Mar 2018	Apr 2021	Apr 2021
CONSTRUCTION START	Mar 2018	Mar 2018	Apr 2021	Apr 2021
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Apr 2021	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

SHCC BUILDING C ROOF RECONSTRUCTION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV490ELEC
Project Description: SHCC - Snug Harbor Cult. Ctr. Site - Wide Electrical Upgrade

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: PV-0490 PV-D490 PV-0467

Original Budget: \$5,175

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,225	\$80	\$0	\$4,793	\$0	\$0	\$0	\$9,098
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Sep 2015	Jun 2015	Sep 2015
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Sep 2015	Jan 2016
FINAL DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Jul 2016	Oct 2016
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
ORIGINAL EQUIP & FURNISHING	Oct 2017	Dec 2017	Oct 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Mar 2018	Mar 2018	Mar 2021
PROJECT START	Mar 2018	Mar 2018	Mar 2021	Mar 2021
DESIGN START	Mar 2018	Mar 2018	Apr 2021	Apr 2021
DESIGN COMPLETION	Mar 2018	Mar 2018	Apr 2021	Apr 2021
CONSTRUCTION START	Mar 2018	Mar 2018	Apr 2021	Apr 2021
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Apr 2021	Aug 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

1000 RICHMOND TERRACE, STATEN ISLAND

Scope Summary:

PHASE 1 WILL INCLUDE THE INSTALLATION OF NEW ELECTRICAL SERVICE ROOMWHICH WILL BE CODE COMPLIANT AND SIZED FOR THE NEW SERVICE EQUIPMENT IN BUILDING "G". THIS PHASE WILL PROVIDE TEMPORARY SERVICE FROM EXISTING MANHOLE. PHASE 2 WILL INCLUDE THE INSTALLATION OF TWO SUBSTATIONS IN BUILDING "L" .

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV490-INF
Project Description: SHCC - Site-wide Infrastructure Upgrade

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: PV-0490 PV-R490 PV-D490

Original Budget: \$11,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$9,618	\$501	\$4,898	\$0	\$0	\$0	\$0	\$15,017
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Apr 2019
PROJECT START	Mar 2019	Apr 2019	Apr 2019	Apr 2019
DESIGN START	Mar 2019	Apr 2019	Apr 2019	Apr 2019
DESIGN COMPLETION	Mar 2019	Apr 2019	Apr 2019	Apr 2019
CONSTRUCTION START	Mar 2019	Apr 2019	Apr 2019	Apr 2019
CONSTRUCTION COMPLETION	Mar 2019	Apr 2019	Apr 2022	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

SITE-WIDE HVAC UPGRADE FOR SNUG HARBOR CAMPUS, INCLUDING COMPLETE REPLACEMENT OF EQUIPMENT AT THE CENTRAL BOILER AND COOLING PLANT (BUILDING L) AND THE UPGRADE AND CONNECTION OF SYSTEMS AT THE 12 BUILDINGS SERVED BY THE CENTRAL PLANT.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV490-Q3
Project Description: SHCC - Snug Harbor Cult. Ctr. Music Hall, Dressing Rooms

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: PV-0490 PV-R490 PV-D490

Original Budget: \$3,634

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$21,115	\$1,786	\$1	\$0	\$0	\$0	\$0	\$22,902
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Apr 2013	Apr 2014	Jan 2013	Apr 2013
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2014	Apr 2015	Apr 2013	Apr 2014
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2014	Apr 2015	Apr 2014	Apr 2015
PROJECT START	Apr 2014	Apr 2015	Apr 2015	Apr 2015
DESIGN START	Apr 2014	Apr 2015	Apr 2015	Apr 2015
DESIGN COMPLETION	Apr 2014	Apr 2015	Apr 2015	Apr 2015
CONSTRUCTION START	Apr 2014	Apr 2015	Apr 2015	Apr 2015
CONSTRUCTION COMPLETION	Apr 2014	Apr 2015	Jun 2016	Jun 2025

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

1000 RICHMOND TERRACE, STATEN ISLAND NY 10301

Scope Summary:

PROJECT SCOPE OF WORK IS TO SECURE FOR SHCC A FDNY CODE COMPLIANT FIRE ALARM FOR THE MUSIC HALL BUILDING "T"

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW29310R
Project Description: 10 RICHMOND TERRACE - FIRE ALARM

Ten-Year Plan Category: LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: PW-0293

Original Budget: \$11,216

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,028	\$0	\$200	\$10,120	\$0	\$96	\$0	\$11,444
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jun 2022	Aug 2022	Jun 2022	Aug 2022
CONSTRUCTION TO 25%	Aug 2022	Dec 2022	Aug 2022	Dec 2022
CONSTRUCTION TO 50%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
CONSTRUCTION TO 75%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
ORIGINAL EQUIP & FURNISHING	Aug 2023	Nov 2023	Aug 2023	Nov 2023
SUBSTANTIAL COMPLETION	Nov 2023	Jan 2024	Nov 2023	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2024	Feb 2024	Jan 2024	Feb 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

10 RICHMOND TERRACE - FIRE ALARM

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW348-74
Project Description: FUEL TANK REPLACEMENT

Ten-Year Plan Category: LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

Community Boards Served:

Borough: RICHMOND

Budget Lines: PW-0348

Original Budget: \$12,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$30,526	\$126	\$741	\$0	\$0	\$0	\$0	\$31,393
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2017	Jul 2017	Jul 2017	Jul 2017
DESIGN START	Jul 2017	Jul 2017	Jul 2017	Oct 2017
DESIGN COMPLETION	Jul 2017	Jul 2017	Oct 2017	Sep 2018
CONSTRUCTION START	Jul 2017	Jul 2017	Sep 2018	Oct 2018
CONSTRUCTION COMPLETION	Jul 2017	Jul 2019	Oct 2018	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FUEL TANKS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: RED-366
Project Description: WM WORK ARTHUR KILL RD BTW RICHMOND & ABINGTON AVE HWR1140A

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 503

Borough: RICHMOND

Budget Lines: SE-0200R WM-0001 SE-0002R SE-0432

Original Budget: \$589

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$236	\$0	\$2,646	\$25,013	\$0	\$0	\$0	\$27,895
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2014	Jun 2014	Jul 2011	Sep 2012
PRELIMINARY DESIGN	Jun 2014	Sep 2014	Sep 2011	Jan 2012
FINAL DESIGN	Oct 2014	Mar 2015	Jan 2012	Mar 2022
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2022	Oct 2022
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Oct 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Feb 2023	Mar 2023
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Mar 2023	Jul 2023
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Jul 2023	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2023	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WATER MAIN WORK IN ARTHUR KILL RD BETWEEN RICHMOND AVE & ABINGDON AVE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: RED-381
Project Description: (SANDHWSI) Storm swr replacement ext. in Harold Avenue

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 503

Borough: RICHMOND

Budget Lines: SE-0200R

Original Budget: \$2,880

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,988	\$0	\$1,000	\$0	\$0	\$0	\$0	\$2,988
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023
PROJECT START	Feb 2023	Mar 2023	Mar 2023	Mar 2023
DESIGN START	Feb 2023	Mar 2023	Mar 2023	Mar 2023
DESIGN COMPLETION	Feb 2023	Mar 2023	Mar 2023	Mar 2023
CONSTRUCTION START	Feb 2023	Mar 2023	Mar 2023	Mar 2023
CONSTRUCTION COMPLETION	Feb 2023	Mar 2023	Mar 2023	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

(SANDHWS) STORM SEWER EXTENSIONS IN HAROLD AVE FROM BAYVIEW TERRACE TO OCEAN DRIVEWAY AND IN OCEAN DRIVEWAY FROM HAROLD AVE TO ARDEN AVE; WATER MAIN REPLACEMENTS IN HAROLD AVE FROM HYLAN BLVD TO OCEAN DRIVEWAY.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: RED-386
Project Description: Water Main replacement, South & Arlington Aves, SI

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: WM-0944 WM-0001

Original Budget: \$7,197

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,579	\$129	\$1,342	\$0	\$599	\$0	\$0	\$9,649
Non-City	\$63	\$754	\$0	\$0	\$0	\$0	\$0	\$817

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023
PROJECT START	Mar 2023	Apr 2023	Apr 2023	Apr 2023
DESIGN START	Mar 2023	Apr 2023	Apr 2023	Apr 2023
DESIGN COMPLETION	Mar 2023	Apr 2023	Apr 2023	Apr 2023
CONSTRUCTION START	Mar 2023	Apr 2023	Apr 2023	Apr 2023
CONSTRUCTION COMPLETION	Mar 2023	Apr 2023	Apr 2023	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INSTALLATION OF DISTRIBUTION WATER MAINS, SOUTH AVE B/T RICHMOND TERRACE, NETHERLAND AVE & ARLINGTON PLACE, STATEN ISLAND

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: S136-367
Project Description: Staten Island 1 and 3 Garage Construction + SOLARGR10

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 501 503

Borough: RICHMOND

Budget Lines: S-0136 PU-0025

Original Budget: \$143,872

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$184,012	\$12,057	\$3,634	\$324	\$0	\$0	\$0	\$200,027
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2019	Mar 2019	Mar 2019	Mar 2019
DESIGN START	Mar 2019	Mar 2019	Mar 2019	Mar 2019
DESIGN COMPLETION	Mar 2019	Mar 2019	Mar 2019	Jun 2019
CONSTRUCTION START	Mar 2019	Mar 2019	Jun 2019	Feb 2020
CONSTRUCTION COMPLETION	Mar 2019	Mar 2019	Feb 2020	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

CONSTRUCTION OF NEW GARAGE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: S136-383S
Project Description: STATEN ISLAND 3 GARAGE HVAC

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 503

Borough: RICHMOND

Budget Lines: S-0136

Original Budget: \$477

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$23,444	\$2,083	\$0	\$0	\$0	\$0	\$0	\$25,527
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2007	Feb 2008	Aug 2007	Feb 2008
PRELIMINARY DESIGN	Feb 2008	Sep 2008	Feb 2008	Jul 2017
FINAL DESIGN	Sep 2008	Mar 2009	Jul 2017	Jun 2019
BID AWARD AND REGISTER CONTRCT	Mar 2009	Oct 2009	Jun 2019	Feb 2020
CONSTRUCTION TO 25%	Oct 2009	Oct 2010	Feb 2020	Feb 2020
CONSTRUCTION TO 50%	Oct 2010	Oct 2011	Feb 2020	Feb 2020
CONSTRUCTION TO 75%	Oct 2011	Oct 2012	Feb 2020	Feb 2020
SUBSTANTIAL COMPLETION	Oct 2012	Oct 2013	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2013	Sep 2015	Feb 2021	Aug 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HVAC REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SAND669C
Project Description: Reconstruction of Roma,Hett,Etc - Hurricane Sandy

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HW-0001R

Original Budget: \$3,748

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$704	\$39	\$130	\$0	\$0	\$0	\$0	\$873
Non-City	\$6,332	\$350	\$380	\$0	\$0	\$0	\$0	\$7,062

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	May 2016	Feb 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RECONSTRUCTION OF ROMA,HETT,ETC - HURRICANE SANDY

Scope Summary:

RECONSTRUCTION OF ROMA,HETT,ETC - HURRICANE SANDY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDHW15
Project Description: Reconstruction of Midland Beach - Hurricane Sandy

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HW-0001R

Original Budget: \$12,825

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,156	\$0	\$0	\$0	\$0	\$0	\$0	\$4,156
Non-City	\$6,556	\$0	\$0	\$0	\$0	\$0	\$3,599	\$10,155

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	May 2016	Feb 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Aug 2022
PROJECT START	Nov 2018	Dec 2018	Aug 2022	Aug 2022
DESIGN START	Nov 2018	Dec 2018	Aug 2022	Aug 2022
DESIGN COMPLETION	Nov 2018	Dec 2018	Aug 2022	Aug 2022
CONSTRUCTION START	Nov 2018	Dec 2018	Aug 2022	Aug 2022
CONSTRUCTION COMPLETION	Nov 2018	Dec 2018	Aug 2022	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RECONSTRUCTION OF MIDLAND BEACH - HURRICANE SANDY

Scope Summary:

RECONSTRUCTION OF MIDLAND BEACH - HURRICANE SANDY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDHWSI
Project Description: Non When & Where - Staten Island - Hurricane Sandy

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HW-0001R HW-0200

Original Budget: \$7,589

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,725	\$8	\$0	\$0	\$0	\$0	\$1,768	\$4,501
Non-City	\$2,829	\$-7	\$0	\$0	\$0	\$0	\$0	\$2,822

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2015	Jan 2016	Oct 2015	Jan 2016
PRELIMINARY DESIGN	Jan 2016	May 2016	Jan 2016	May 2016
FINAL DESIGN	May 2016	Nov 2016	May 2016	Nov 2016
BID AWARD AND REGISTER CONTRCT	Nov 2016	Jan 2017	Nov 2016	Jan 2017
CONSTRUCTION TO 25%	Feb 2017	May 2017	Feb 2017	May 2017
CONSTRUCTION TO 50%	Jun 2017	Sep 2017	Jun 2017	Sep 2017
CONSTRUCTION TO 75%	Sep 2017	Jan 2018	Sep 2017	Jan 2018
ORIGINAL EQUIP & FURNISHING	Jan 2018	Apr 2018	Jan 2018	Apr 2018
SUBSTANTIAL COMPLETION	Apr 2018	Jun 2018	Apr 2018	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2018	Jul 2018	Jun 2018	Feb 2033

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

NON WHEN AND WHERE - STATEN ISLAND HURRICANE SANDY

Scope Summary:

NON WHEN AND WHERE - STATEN ISLAND HURRICANE SANDY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDHWSIB
Project Description: Swaim & Huguenot Ave Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HW-0001R

Original Budget: \$1,240

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,124	\$1,124
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,116	\$1,116

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2025	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SWAIM & HUGUENOT AVE IMPROVEMENTS

Scope Summary:

SWAIM & HUGUENOT AVE IMPROVEMENTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDR01
Project Description: Hylan Blvd Streetscape Improvements (MIBBNC05)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: HW-0001R

Original Budget: \$1,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,164	\$0	\$0	\$0	\$0	\$0	\$570	\$2,734
Non-City	\$3,663	\$0	\$516	\$507	\$0	\$0	\$0	\$4,686

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

HYLAN BLVD STREETScape IMPROVEMENTS

Scope Summary:

HYLAN BLVD STREETScape IMPROVEMENTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE-740B
Project Description: SANITARY SEWERS IN ROCKLAND AVENUE, HWR1160

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 502

Borough: RICHMOND

Budget Lines: SE-0740 WM-0001

Original Budget: \$10,232

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$748	\$0	\$0	\$0	\$0	\$0	\$13,691	\$14,439
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2009	Jun 2009	Jun 2004	Sep 2004
PRELIMINARY DESIGN	Jun 2009	Oct 2009	Sep 2004	Mar 2005
FINAL DESIGN	Oct 2009	Apr 2010	Mar 2005	Mar 2017
BID AWARD AND REGISTER CONTRCT	Apr 2010	Jul 2010	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jul 2010	Nov 2010	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Nov 2010	Mar 2011	Oct 2017	Oct 2018
CONSTRUCTION TO 75%	Mar 2011	Jul 2011	Oct 2018	Feb 2019
ORIGINAL EQUIP & FURNISHING	Jul 2011	Oct 2011	Feb 2019	Mar 2019
SUBSTANTIAL COMPLETION	Oct 2011	Dec 2011	Mar 2019	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2011	Jan 2012	Aug 2019	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SANITARY SEWERS IN ROCKLAND AVENUE

Scope Summary:

SANITARY SEWERS IN ROCKLAND AVENUE

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	SE-751
Project Description:	CHESTER AV - IRVINGTON ST AND ARBUTUS AVE

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 503

Borough: RICHMOND

Budget Lines: SE-0002R WM-0001 SE-0200R

Original Budget: \$15,870

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,725	\$419	\$0	\$2,146	\$0	\$0	\$15,598	\$22,888
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2004	May 2004	Feb 2004	May 2004
PRELIMINARY DESIGN	May 2004	Sep 2004	May 2004	Aug 2016
FINAL DESIGN	Sep 2004	Mar 2005	Aug 2015	Feb 2016
BID AWARD AND REGISTER CONTRCT	Mar 2005	Jun 2005	Feb 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2005	Oct 2005	Jun 2016	Sep 2016
CONSTRUCTION TO 50%	Oct 2005	Feb 2006	Sep 2016	Jan 2017
CONSTRUCTION TO 75%	Feb 2006	Jun 2006	Jan 2017	May 2017
ORIGINAL EQUIP & FURNISHING	Jun 2006	Sep 2006	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Sep 2006	Nov 2006	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2006	Dec 2006	Jun 2017	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

CHESTER AV - IRVINGTON ST AND ARBUTUS AVE

Scope Summary:

CHESTER AV - IRVINGTON ST AND ARBUTUS AVE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE-812
Project Description: Sanitary & Storm swr in Page Av b/t Amboy Rd & Estella Pl

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 503

Borough: RICHMOND

Budget Lines: SE-0200R HW-D104 HW-R005 HW-0061

Original Budget: \$15,518

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$62,332	\$30	\$0	\$0	\$0	\$801	\$1,072	\$64,235
Non-City	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Mar 2010	Mar 2016	May 2016
PRELIMINARY DESIGN	Mar 2010	Mar 2011	May 2016	Sep 2016
FINAL DESIGN	Mar 2011	Sep 2012	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Sep 2012	Jun 2013	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2013	Jun 2014	Jun 2017	Feb 2018
CONSTRUCTION TO 50%	Jun 2014	May 2015	Feb 2018	Oct 2018
CONSTRUCTION TO 75%	May 2015	May 2016	Oct 2018	Jun 2019
ORIGINAL EQUIP & FURNISHING	May 2016	Feb 2017	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Feb 2017	Aug 2017	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2017	Nov 2017	Nov 2019	Dec 2023
PROJECT START	Aug 2017	Nov 2017	Dec 2023	Dec 2023
DESIGN START	Aug 2017	Nov 2017	Dec 2023	Dec 2023
DESIGN COMPLETION	Aug 2017	Nov 2017	Dec 2023	Dec 2023
CONSTRUCTION START	Aug 2017	Nov 2017	Dec 2023	Dec 2023
CONSTRUCTION COMPLETION	Aug 2017	Nov 2017	Dec 2023	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

SANITARY & STORM SWR IN PAGE AV B/T AMBOY RD & ESTELLA PL

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SER002237
Project Description: Sanitary and Storm Sewer in Manee Avenue

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 503

Borough: RICHMOND

Budget Lines: SE-0200R SE-0002R

Original Budget: \$4,113

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,113	\$4,113
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2013	Nov 2013	Feb 2013	Nov 2013
PRELIMINARY DESIGN	Nov 2013	Nov 2014	Nov 2013	Nov 2014
FINAL DESIGN	Nov 2014	Apr 2016	Nov 2014	Apr 2016
BID AWARD AND REGISTER CONTRCT	Apr 2016	Jan 2017	Apr 2016	Jan 2017
CONSTRUCTION TO 25%	Jan 2017	Jan 2018	Jan 2017	Jan 2018
CONSTRUCTION TO 50%	Jan 2018	Jan 2019	Jan 2018	Jan 2019
CONSTRUCTION TO 75%	Jan 2019	Jan 2020	Jan 2019	Jan 2020
ORIGINAL EQUIP & FURNISHING	Jan 2020	Oct 2020	Jan 2020	Oct 2020
SUBSTANTIAL COMPLETION	Oct 2020	Apr 2021	Oct 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Jul 2021	Apr 2021	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

SANITARY AND STORM SEWER IN MANEE AVENUE BETWEEN AMBOY ROAD AND DEAD END, ETC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SER002311
Project Description: SAN & STRM SWR IN BERTRAM AV B/T ZEPHYR AV & HYLAN BLVD. ETC

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 503

Borough: RICHMOND

Budget Lines: SE-0200R

Original Budget: \$6,526

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$25,177	\$135	\$0	\$0	\$0	\$0	\$0	\$25,312
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2011	Jan 2012
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2012	Aug 2013
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Aug 2013	Nov 2013
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Nov 2013	May 2014
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	May 2014	Nov 2014
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Nov 2014	May 2015
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	May 2015	Aug 2015
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Aug 2015	Aug 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Aug 2016	Oct 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

SAN & STRM SWR IN BERTRAM AV B/T ZEPHYR AV & HYLAN BLVD. ETC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SER002317
Project Description: SAN & STRM SEWER IN HALPIN AVE

Ten-Year Plan Category: BLUEBELT PROGRAM

Community Boards Served: 503

Borough: RICHMOND

Budget Lines: WM-0001 SE-0002R SE-0200R SE-0005

Original Budget: \$11,969

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,951	\$0	\$0	\$0	\$0	\$14,346	\$0	\$18,297
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2010	Sep 2010
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2010	Jan 2011
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2011	Jul 2011
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Mar 2014	Jun 2014
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Jun 2014	Jun 2014
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Jun 2014	Jun 2014
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jun 2014	Jun 2014
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Jun 2014	Jun 2014
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Jun 2014	Jun 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Jun 2014	Jul 2024
PROJECT START	Mar 2015	Apr 2015	Jul 2024	Jul 2024
DESIGN START	Mar 2015	Apr 2015	Aug 2024	Aug 2024
DESIGN COMPLETION	Mar 2015	Apr 2015	Aug 2024	Aug 2024
CONSTRUCTION START	Mar 2015	Apr 2015	Aug 2024	Aug 2024
CONSTRUCTION COMPLETION	Mar 2015	Apr 2015	Aug 2024	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

SAN & STRM SEWER IN HALPIN AVE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SER002324
Project Description: New sanitary sewers in Camden ave. Staten Island

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 503

Borough: RICHMOND

Budget Lines: SE-0002R WM-0001 SE-0200R

Original Budget: \$2,358

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,384	\$0	\$0	\$0	\$5,438	\$0	\$0	\$6,822
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2010	Apr 2011	Aug 2010	Apr 2011
PRELIMINARY DESIGN	Apr 2011	Apr 2012	Apr 2011	Apr 2012
FINAL DESIGN	Apr 2012	Oct 2013	Apr 2012	Oct 2013
BID AWARD AND REGISTER CONTRCT	Oct 2013	Jul 2014	Oct 2013	Jul 2014
CONSTRUCTION TO 25%	Jul 2014	Jul 2015	Jul 2014	Jul 2015
CONSTRUCTION TO 50%	Jul 2015	Jul 2016	Jul 2015	Jul 2016
CONSTRUCTION TO 75%	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Mar 2018	Jun 2017	Mar 2018
SUBSTANTIAL COMPLETION	Mar 2018	Sep 2018	Mar 2018	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2018	Dec 2018	Sep 2018	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NEW SANITARY SEWERS IN CAMDEN AVE. STATEN ISLAND

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SER002329
Project Description: SAN, STM & WM IN LANDMARK COLONY

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: SE-0002R SE-0200R WM-0001 SE-0944 HW-0200 TF-0502

Original Budget: \$10,046

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,250	\$24,997	\$650	\$0	\$0	\$0	\$0	\$26,897
Non-City	\$0	\$1,368	\$0	\$0	\$0	\$0	\$0	\$1,368

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2021	Nov 2019	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

STORM, SAN & WM IN LANDMARK COLONY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SER002333
Project Description: SE & WM Van Buren St btwn York Ave & Franklin Ave SI, HWTRR1

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 501 502

Borough: RICHMOND

Budget Lines: SE-0002R SE-0200R WM-0001 WM-0006 EP-0007

Original Budget: \$8,216

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2	\$12,662	\$0	\$0	\$0	\$0	\$0	\$12,664
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PRELIMINARY DESIGN	Apr 2023	Jul 2023	Apr 2023	Jul 2023
FINAL DESIGN	Jul 2023	Jan 2024	Jul 2023	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jan 2024	Apr 2024	Jan 2024	Apr 2024
CONSTRUCTION TO 25%	Apr 2024	Aug 2024	Apr 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
CONSTRUCTION TO 75%	Dec 2024	Apr 2025	Dec 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jul 2025	Apr 2025	Jul 2025
SUBSTANTIAL COMPLETION	Jul 2025	Sep 2025	Jul 2025	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Oct 2025	Sep 2025	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

NEW SANITARY SEWER & WATER MAIN WORK IN VAN BUREN STREET BETWEEN TORKAVENUE & FRANKLIN AVENUE IN STATEN ISLANDS. THIS PROJECT IS IN CONJUNCTION WITH DOT PROJECT HWTRR1.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SER002334
Project Description: NDF - Rplcmt 6" sanitary sewers & distribution wtr mains SI

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: SE-0002R SE-0200R WM-0001

Original Budget: \$41,366

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$46	\$0	\$0	\$0	\$37,343	\$0	\$0	\$37,389
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2020	Aug 2021	Nov 2020	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Jul 2022	Aug 2021	Jul 2022
FINAL DESIGN	Aug 2022	Jan 2024	Aug 2022	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Oct 2025	Oct 2024	Oct 2025
CONSTRUCTION TO 50%	Oct 2025	Oct 2026	Oct 2025	Oct 2026
CONSTRUCTION TO 75%	Oct 2026	Oct 2027	Oct 2026	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jun 2028	Oct 2027	Jun 2028
SUBSTANTIAL COMPLETION	Jun 2028	Dec 2028	Jun 2028	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2028	Mar 2029	Dec 2028	Mar 2029

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF 6" SANITARY SEWERS AND DISTRIBUTION WATER MAINS IN LONGVIEW ROAD BETWEEN HOLSMAN ROAD AND RICHMOND ROAD IN STATEN ISLAND

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SER200232
Project Description: STORM,SANIT SEWERS & WATER MAIN IN XENIA ST

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: SE-0002R WM-0001 HW-0200 SE-0200R

Original Budget: \$1,419

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,956	\$346	\$0	\$988	\$0	\$0	\$0	\$8,290
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2014	May 2014	Feb 2014	May 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2014	Sep 2014
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2016	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STORM SANITARY SEWERS AND WATER MAIN IN XENIA STREET BETWEEN HURLBERTSTREET AND MASON AVENUE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SER200236
Project Description: STRM SWR EXT & WM WORK IN NORTH AV, ETC.

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: SE-0200R

Original Budget: \$1,998

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$9,330	\$0	\$0	\$0	\$2,091	\$0	\$0	\$11,421
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STRM SWR EXT & WM WORK IN NORTH AV, B/T NEAL DOW AV & LIVERMORE AV, STRM SWR EXT IN FOREST AV, B/T LIVERMORE AV & MARIANNE ST

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SER200247
Project Description: New Storm Sewers in King St

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 503

Borough: RICHMOND

Budget Lines: SE-0200R SE-0002R WM-0001 WM-0006

Original Budget: \$3,406

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$588	\$10	\$0	\$0	\$45,668	\$0	\$0	\$46,266
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2013	Jan 2014	Apr 2013	Jan 2014
PRELIMINARY DESIGN	Jan 2014	Jan 2015	Jan 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jun 2016	Jan 2015	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Mar 2017	Jul 2016	Mar 2017
CONSTRUCTION TO 25%	Mar 2017	Mar 2018	Mar 2017	Mar 2018
CONSTRUCTION TO 50%	Mar 2018	Mar 2019	Mar 2018	Mar 2019
CONSTRUCTION TO 75%	Mar 2019	Mar 2020	Mar 2019	Mar 2020
ORIGINAL EQUIP & FURNISHING	Mar 2020	Dec 2020	Mar 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Jun 2021	Dec 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Sep 2021	Jun 2021	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW STORM SEWERS IN KING ST BETWEEN PRESTON AVE AND RIDGECREST AVE ETC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SER200251
Project Description: EXT OF STRM SWR AND WM WORK IN 3RD ST

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 502

Borough: RICHMOND

Budget Lines: EP-0007 SE-0002R WM-0001 SE-0200R SE-1000 SE-0944 TF-0002 HW-0200

Original Budget: \$5,354

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,040	\$14,678	\$0	\$0	\$573	\$0	\$0	\$17,291
Non-City	\$0	\$122	\$0	\$0	\$0	\$0	\$0	\$122

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2021	May 2021	Mar 2021	May 2021
PRELIMINARY DESIGN	May 2021	Sep 2021	May 2021	Sep 2021
FINAL DESIGN	Sep 2021	Mar 2022	Sep 2021	Mar 2022
BID AWARD AND REGISTER CONTRCT	Mar 2022	Jun 2022	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
CONSTRUCTION TO 50%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
ORIGINAL EQUIP & FURNISHING	Jun 2023	Sep 2023	Jun 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2023	Nov 2023	Sep 2023	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Dec 2023	Nov 2023	Dec 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

EXT OF STRM SWR AND WM WORK IN 3RD ST, B/T NEW DORP LA AND STEELE AV

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SER200258
Project Description: Sanitary and Storm Sewer in West Castor Place between Alvers

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 503

Borough: RICHMOND

Budget Lines: SE-0200R HW-0200 SE-0002R

Original Budget: \$6,587

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$16,836	\$305	\$1	\$1,533	\$2,709	\$158	\$0	\$21,542
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Feb 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

SANITARY AND STORM SEWER BETWEEN WEST CASTOR PLACE AND BETWEEN ALVERSON AVENUE AND POWELL STREET, ETC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SER200261
Project Description: Storm sewer in Roma Ave bet Tysens Lane & Ebbits Street

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 502

Borough: RICHMOND

Budget Lines: SE-0200R WM-0001

Original Budget: \$1,976

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$500	\$0	\$0	\$0	\$0	\$2,312	\$0	\$2,812
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STORM SEWER IN ROMA AVE BET TYSENS LANE & EBBITS STREET

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SER200285
Project Description: NEW STM. SWR EXT. & WM REPL IN TODT HILL RD., SI, HWR005B1

Ten-Year Plan Category: BLUEBELT PROGRAM

Community Boards Served: 502

Borough: RICHMOND

Budget Lines: SE-0716 WM-0001 SE-0200R SE-0005

Original Budget: \$7,249

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,193	\$2,003	\$0	\$0	\$48,348	\$0	\$0	\$51,544
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NEW STM. SWR EXT. & WM REPLACEMENT IN TODT HILL RD BETWEEN WILLOW POND RD & FOUR CORNERS RD. ETC.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SER200290
Project Description: New Storm Sewer Ext & Water Main Replacement in Forest Ave

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: SE-0200R WM-0001 SE-0002R

Original Budget: \$3,675

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$419	\$0	\$0	\$0	\$0	\$0	\$4,300	\$4,719
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Jan 2031

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NEW STROM SEWER EXT & WATER MAIN REPLACEMENT IN FOREST AVE BETWEEN BROADWAY AND RAYMOND PLACE ETC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SER200292
Project Description: SAN & STRM SWR REPLACMT & WM WORK IN FLOYD ST

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: SE-0002R SE-0200R WM-0001

Original Budget: \$18,099

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$410	\$0	\$0	\$0	\$0	\$0	\$14,738	\$15,148
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2020	Dec 2020	Oct 2020	Dec 2020
PRELIMINARY DESIGN	Dec 2020	Apr 2021	Dec 2020	Apr 2021
FINAL DESIGN	Apr 2021	Oct 2021	Apr 2021	Oct 2021
BID AWARD AND REGISTER CONTRCT	Oct 2021	Jan 2022	Oct 2021	Jan 2022
CONSTRUCTION TO 25%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 50%	May 2022	Sep 2022	May 2022	Sep 2022
CONSTRUCTION TO 75%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
ORIGINAL EQUIP & FURNISHING	Jan 2023	Apr 2023	Jan 2023	Apr 2023
SUBSTANTIAL COMPLETION	Apr 2023	Jun 2023	Apr 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Jul 2023	Jun 2023	Oct 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

SAN & STRM SWR REPLACMT & WM WORK IN FLOYD ST

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SER200309
Project Description: Strm swr R+Ext & WM Work, Maguire Avenue

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 503

Borough: RICHMOND

Budget Lines: SE-0200R WM-0001 SE-0002R

Original Budget: \$5,047

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$607	\$0	\$0	\$7,046	\$109	\$0	\$0	\$7,762
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2018	Apr 2018	Jan 2018	Apr 2018
PRELIMINARY DESIGN	Apr 2018	Aug 2018	Apr 2018	Aug 2018
FINAL DESIGN	Aug 2018	Feb 2019	Aug 2018	Feb 2019
BID AWARD AND REGISTER CONTRCT	Feb 2019	May 2019	Feb 2019	May 2019
CONSTRUCTION TO 25%	May 2019	Sep 2019	May 2019	Sep 2019
CONSTRUCTION TO 50%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 75%	Jan 2020	May 2020	Jan 2020	May 2020
ORIGINAL EQUIP & FURNISHING	May 2020	Aug 2020	May 2020	Aug 2020
SUBSTANTIAL COMPLETION	Aug 2020	Sep 2020	Aug 2020	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2020	Oct 2020	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REPLACEMENT AND EXTENSION OF STORM SEWER IN MAGURIE AVENUE BETWEEN DEPEW PLACE AND SAGONA COURT.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SER200322
Project Description: New Storm Sewers in Saxon Ave & Draper Pl, SI, HWR00511

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 502

Borough: RICHMOND

Budget Lines: SE-0200R SE-0002R WM-0001 WM-0006

Original Budget: \$64,852

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$80	\$0	\$0	\$0	\$66,165	\$0	\$0	\$66,245
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PRELIMINARY DESIGN	Apr 2026	Jul 2026	Apr 2026	Jul 2026
FINAL DESIGN	Jul 2026	Jan 2027	Jul 2026	Jan 2027
BID AWARD AND REGISTER CONTRCT	Jan 2027	Apr 2027	Jan 2027	Apr 2027
CONSTRUCTION TO 25%	Apr 2027	Aug 2027	Apr 2027	Aug 2027
CONSTRUCTION TO 50%	Aug 2027	Dec 2027	Aug 2027	Dec 2027
CONSTRUCTION TO 75%	Dec 2027	Apr 2028	Dec 2027	Apr 2028
ORIGINAL EQUIP & FURNISHING	Apr 2028	Jul 2028	Apr 2028	Jul 2028
SUBSTANTIAL COMPLETION	Jul 2028	Sep 2028	Jul 2028	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Oct 2028	Sep 2028	Oct 2028

Explanation for Delay:

Project Location:

Scope Summary:

NEW STORM SEWERS IN SAXON AVENUE AND DRAPER PLACE AS WELL AS AN OUTFALL IN FRESHKILLS PARK, STATEN ISLAND

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SER200552
Project Description: STRM & SAN SWR AND WM WORK IN GRANITE AV

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: SE-0200R SE-0002R WM-0001

Original Budget: \$5,603

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$198	\$0	\$0	\$0	\$9,801	\$0	\$0	\$9,999
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2019	Dec 2019	Oct 2019	Dec 2019
PRELIMINARY DESIGN	Dec 2019	Apr 2020	Dec 2019	Apr 2020
FINAL DESIGN	Apr 2020	Oct 2020	Apr 2020	Oct 2020
BID AWARD AND REGISTER CONTRCT	Oct 2020	Jan 2021	Oct 2020	Jan 2021
CONSTRUCTION TO 25%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 50%	May 2021	Sep 2021	May 2021	Sep 2021
CONSTRUCTION TO 75%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
ORIGINAL EQUIP & FURNISHING	Jan 2022	Apr 2022	Jan 2022	Apr 2022
SUBSTANTIAL COMPLETION	Apr 2022	Jun 2022	Apr 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Jul 2022	Jun 2022	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STRM & SAN SWR AND WM WORK IN GRANITE AV, B/T WALKER ST & DAVID PL

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SER20079
Project Description: RECON OF STORM SEWER, WILLOW AV(TOMPKINS-EDGEWATER AVS)

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: SE-0200R HW-0200

Original Budget: \$1,343

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$14,926	\$0	\$568	\$0	\$0	\$0	\$1	\$15,495
Non-City	\$863	\$0	\$0	\$0	\$0	\$0	\$0	\$863

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2008	May 2008	Jun 2011	Sep 2011
PRELIMINARY DESIGN	May 2008	Sep 2008	Sep 2011	Mar 2012
FINAL DESIGN	Sep 2008	Mar 2009	Mar 2012	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2009	Jun 2009	Mar 2016	Mar 2016
CONSTRUCTION TO 25%	Jun 2009	Oct 2009	Mar 2016	Mar 2016
CONSTRUCTION TO 50%	Oct 2009	Feb 2010	Mar 2016	Mar 2016
CONSTRUCTION TO 75%	Feb 2010	Jun 2010	Mar 2016	Mar 2016
ORIGINAL EQUIP & FURNISHING	Jun 2010	Sep 2010	Mar 2016	Mar 2016
SUBSTANTIAL COMPLETION	Sep 2010	Nov 2010	Mar 2016	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	Dec 2010	Mar 2016	Sep 2021
PROJECT START	Nov 2010	Dec 2010	Sep 2021	Sep 2021
DESIGN START	Nov 2010	Dec 2010	Sep 2021	Sep 2021
DESIGN COMPLETION	Nov 2010	Dec 2010	Oct 2021	Oct 2021
CONSTRUCTION START	Nov 2010	Dec 2010	Oct 2021	Oct 2021
CONSTRUCTION COMPLETION	Nov 2010	Dec 2010	Oct 2021	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

N/A

Scope Summary:

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SOLARDOS2
Project Description: Staten Island 3 Garage HVAC

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 503

Borough: RICHMOND

Budget Lines: PU-0025

Original Budget: \$755

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,465	\$194	\$1,870	\$0	\$0	\$0	\$0	\$3,529
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2019	Mar 2019	Dec 2015	Dec 2015
DESIGN START	Mar 2019	Mar 2019	Dec 2015	Jul 2017
DESIGN COMPLETION	Mar 2019	Mar 2019	Jul 2017	Jun 2019
CONSTRUCTION START	Mar 2019	Mar 2019	Jun 2019	Mar 2020
CONSTRUCTION COMPLETION	Mar 2019	Mar 2019	Mar 2020	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SOLARGR10
Project Description: DSNY - PV INSTALLATION ON NEW GARAGE- STATEN ISLAND 1/3

Ten-Year Plan Category: DISTRIBUTED GENERATION

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: PU-0025

Original Budget: \$7,601

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,085	\$341	\$1,058	\$0	\$0	\$0	\$0	\$8,484
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2019	Mar 2019	Mar 2019	Mar 2019
DESIGN START	Mar 2019	Mar 2019	Mar 2019	Mar 2019
DESIGN COMPLETION	Mar 2019	Mar 2019	Mar 2019	Mar 2019
CONSTRUCTION START	Mar 2019	Mar 2019	Mar 2019	Mar 2019
CONSTRUCTION COMPLETION	Mar 2019	Dec 2022	Mar 2019	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DSNY - PV INSTALLATION ON NEW GARAGE- STATEN ISLAND 1/3

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO264SIMP
Project Description: DASNY - STATEN ISLAND MASTER PLAN- PHASE 2

Ten-Year Plan Category: CONSTRUCTION OF NEW COURT FACILITIES

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: CO-0264

Original Budget: \$216,508

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$23,147	\$8,903	\$184,458	\$0	\$0	\$0	\$216,508
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

100 RICHMOND TERRACE

Scope Summary:

CONSTRUCTION OF ADDITION TO STATEN ISLAND FAMILY COURT BUILDING AND RENOVATION OF 18 RICHMOND TERR.

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO276EXT2
Project Description: 100 RICHMOND TERR- FAMILY CT/EXTERIOR

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: CO-0276

Original Budget: \$4,414

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$327	\$0	\$0	\$0	\$4,087	\$4,414
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Mar 2022	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Apr 2022	Jul 2022	Aug 2024	Dec 2024
FINAL DESIGN	Jul 2022	Jan 2023	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jan 2023	Apr 2023	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Apr 2023	Aug 2023	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Aug 2023	Dec 2023	Jan 2026	May 2026
CONSTRUCTION TO 75%	Dec 2023	Apr 2024	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jul 2024	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Jul 2024	Sep 2024	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Oct 2024	Feb 2027	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

EXTERIOR OF COURTHOUSE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO287R-1
Project Description: DASNY - NEW STATEN ISLAND SUPREME COURT

Ten-Year Plan Category: CONSTRUCTION OF NEW COURT FACILITIES

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: CO-0287

Original Budget: \$213,781

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,726	\$0	\$0	\$0	\$0	\$0	\$1,971	\$7,697
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2006	Aug 2006	Jun 2006	Aug 2006
PRELIMINARY DESIGN	Aug 2006	Dec 2006	Aug 2006	Dec 2006
FINAL DESIGN	Dec 2006	Jun 2007	Dec 2006	Jun 2007
BID AWARD AND REGISTER CONTRCT	Jun 2007	Sep 2007	Jun 2007	Sep 2007
CONSTRUCTION TO 25%	Sep 2007	Jan 2009	Sep 2007	Jan 2009
CONSTRUCTION TO 50%	Jan 2009	May 2010	Jun 2027	Sep 2028
CONSTRUCTION TO 75%	May 2010	May 2011	Sep 2028	Sep 2029
ORIGINAL EQUIP & FURNISHING	May 2011	Aug 2011	Jun 2027	May 2028
SUBSTANTIAL COMPLETION	Aug 2011	Nov 2011	May 2028	Aug 2028
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Aug 2028	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

STATEN ISLAND, NY 10301

Scope Summary:

CONSTRUCTION OF AN ENTIRE NEW BUILDING

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO288MS4
Project Description: 927 CASTLETON AVE- SI CIVIL CT- MS-4 SITE RENOVATION

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 500

Borough: RICHMOND

Budget Lines: CO-0288

Original Budget: \$1,310

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,310	\$0	\$0	\$0	\$0	\$1,310
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

Explanation for Delay:

Project Location:

Scope Summary:

927 CASTLETON AVE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO301FA
Project Description: 130 STUYVESANT PL.- ELEC/FIRE ALARM/SPRINKLER

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: CO-0301

Original Budget: \$13,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,000	\$0	\$0	\$12,000	\$13,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Jun 2022	Aug 2022
PRELIMINARY DESIGN	May 2016	Sep 2016	Aug 2022	Dec 2022
FINAL DESIGN	Sep 2016	Mar 2017	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2027	Sep 2027
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Sep 2027	Jan 2028
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Jan 2028	May 2028
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	May 2028	Aug 2028
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Aug 2028	Oct 2028
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Oct 2028	Nov 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

130 STUYVESANT PL.- FIRE ALARM/SPRINKLER

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E21-0010
Project Description: DCAS - S.I. Campus - Deep Energy Retrofit

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: PU-0025

Original Budget: \$33,817

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,143	\$25,002	\$0	\$0	\$0	\$0	\$26,145
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2021	Sep 2021	Aug 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Nov 2021	Sep 2021	Nov 2021
CONSTRUCTION TO 50%	Nov 2021	May 2022	Nov 2021	May 2022
CONSTRUCTION TO 75%	May 2022	Aug 2022	May 2022	Aug 2022
SUBSTANTIAL COMPLETION	Aug 2022	Oct 2022	Aug 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Jun 2024	Oct 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DER - S.I. CAMPUS

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EDCSOLAR1
Project Description: Tompkinsville Dockbuilder's Building Solar

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: PU-0025

Original Budget: \$333

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$333	\$0	\$0	\$0	\$0	\$333
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

TOMPKINSVILLE DOCKBUILDER'S BUILDING SOLAR

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EDCSOLAR2
Project Description: Homeport Pier Solar

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: PU-0025

Original Budget: \$146

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$146	\$0	\$0	\$0	\$0	\$146
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

HOMEPORT PIER SOLAR

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0035
Project Description: DPR-Greenbelt Recreation Center

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: PU-0025

Original Budget: \$157

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$146	\$30	\$13	\$0	\$0	\$0	\$0	\$189
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DPR-GREENBELT RECREATION CENTER

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0076
Project Description: NYPD - 122ND PRECINCT

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: PU-0025

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$295	\$81	\$28	\$0	\$0	\$0	\$0	\$404
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Nov 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Jul 2023	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PO79SIMD
Project Description: NYPD - RELOCATE STATEN ISLAND MEDICAL DIVISION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: PO-0079

Original Budget: \$4,076

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$4,076	\$0	\$0	\$0	\$0	\$0	\$4,076
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326DOFR
Project Description: DOF - 350 ST. MARK'S PLACE - LEASED SPACE

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: PW-0326

Original Budget: \$1,544

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$1,591	\$0	\$1,591
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2026	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

350 ST. MARK'S PLACE - DOF LEASED SPACE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326RAR
Project Description: LAW DEPT - RAISE THE AGE -SI

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: PW-0326

Original Budget: \$2,697

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$2,157	\$540	\$2,697
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

LAW DEPT - RAISE THE AGE -SI

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326RHP
Project Description: OCA RELOCATION FROM HOMEPORT - STATEN ISLAND

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 500 501

Borough: RICHMOND

Budget Lines: ED-0075

Original Budget: \$1,012

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,767	\$0	\$0	\$160	\$0	\$0	\$0	\$2,927
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2002	Sep 2002	Jun 2008	Aug 2008
PRELIMINARY DESIGN	Sep 2006	Oct 2006	Sep 2006	Oct 2006
FINAL DESIGN	Nov 2006	Jan 2007	Nov 2006	Jan 2007
BID AWARD AND REGISTER CONTRCT	Feb 2007	Mar 2007	Feb 2007	Mar 2007
CONSTRUCTION TO 25%	Feb 2007	Apr 2007	Feb 2007	Apr 2007
CONSTRUCTION TO 50%	May 2007	Jun 2007	May 2007	Jun 2007
CONSTRUCTION TO 75%	Jul 2007	Jul 2007	Jul 2007	Jul 2007
ORIGINAL EQUIP & FURNISHING	Aug 2007	Jul 2007	Aug 2007	Mar 2010
SUBSTANTIAL COMPLETION	Aug 2007	Sep 2007	Mar 2010	Jul 2011
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2007	Dec 2007	Jul 2011	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RELOCATION FROM HOMEPORT - STATEN ISLAND - DUE TO MAYOR'S REDEVELOPMENT PLAN

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326ZR02
Project Description: CB#2 - 2 TELEPORT DR

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: PW-0326

Original Budget: \$554

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$554	\$554
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Jun 2028	Aug 2028
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Aug 2028	Oct 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Oct 2028	Nov 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

OFFICE RENOVATON

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77501DB
Project Description: 10 RICHMOND TERRACE - 2nd & 3rd FLs CCHR/DOB RENOVATION

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: PW-0077

Original Budget: \$6,322

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$819	\$0	\$6,000	\$626	\$0	\$0	\$7,445
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWR077MUR
Project Description: 18 RICHMOND TERRACE- STATEN ISLAND COURTHOUSE MURALS

Ten-Year Plan Category: REHABILITATION OF COURT BUILDINGS

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: PW-R077

Original Budget: \$50

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Oct 2012	Jun 2028	Jun 2028
PRELIMINARY DESIGN	Oct 2012	Nov 2012	Jul 2028	Jul 2028
FINAL DESIGN	Nov 2012	Dec 2012	Jul 2028	Aug 2028
BID AWARD AND REGISTER CONTRCT	Dec 2012	Jan 2013	Aug 2028	Sep 2028
CONSTRUCTION TO 25%	Jan 2013	Feb 2013	Sep 2028	Oct 2028
CONSTRUCTION TO 50%	Feb 2013	Apr 2013	Oct 2028	Dec 2028
CONSTRUCTION TO 75%	Apr 2013	May 2013	Dec 2028	Jan 2029
ORIGINAL EQUIP & FURNISHING	May 2013	May 2013	Jul 2026	Jul 2026
SUBSTANTIAL COMPLETION	May 2013	May 2013	Jul 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	May 2013	Jun 2013	Aug 2026	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PERFORM NECESSARY CONSTRUCTION ASSOCIATED WITH THE TRANSFER OF COURTHOUSE MURALS

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWR77GRGE
Project Description: ST. GEORGE COURTHOUSE & HYATT STREET PLAZA

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 500 501

Borough: RICHMOND

Budget Lines: PW-R077

Original Budget: \$1,518

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$780	\$780
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2015	Jun 2015	Jun 2028	Aug 2028
PRELIMINARY DESIGN	Jun 2015	Oct 2015	Aug 2028	Dec 2028
FINAL DESIGN	Oct 2015	Apr 2016	Dec 2028	Jun 2029
BID AWARD AND REGISTER CONTRCT	Apr 2016	Jul 2016	Jun 2029	Sep 2029
CONSTRUCTION TO 25%	Jul 2016	Nov 2016	Sep 2029	Jan 2030
CONSTRUCTION TO 50%	Nov 2016	Mar 2017	Jan 2030	May 2030
CONSTRUCTION TO 75%	Mar 2017	Jul 2017	May 2030	Sep 2030
ORIGINAL EQUIP & FURNISHING	Jul 2017	Oct 2017	Sep 2030	Dec 2030
SUBSTANTIAL COMPLETION	Oct 2017	Dec 2017	Dec 2030	Feb 2031
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Jan 2018	Feb 2031	Mar 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ST. GEORGE COURTHOUSE & HYATT STREET PLAZA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWR77SICC
Project Description: NYC OFFICE OF EMERGENCY MANAGEMENT BOROUGH COMMAND CENTER ON

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served:

Borough: RICHMOND

Budget Lines: PW-R077

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Aug 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NYC OFFICE OF EMERGENCY MANAGEMENT BOROUGH COMMAND CENTER ON STATEN ISLAND:
 RENOVATION OF BUILDING INCLUDING NEW FLOORS, PARTITION WALLS, NEW LIGHTING, SECURITY
 CAMERAS, DOORS, ELECTRICAL OUTLETS.

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: STGESPLND
Project Description: ST. GEORGE ESPLANADE

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: PW-R077

Original Budget: \$4,760

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,317	\$0	\$0	\$0	\$0	\$0	\$800	\$4,117
Non-City	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$3

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2004	Sep 2004	Jun 2004	Aug 2004
PRELIMINARY DESIGN	Sep 2004	Jan 2005	Aug 2004	Dec 2004
FINAL DESIGN	Jan 2005	Jul 2005	Dec 2004	Jun 2005
BID AWARD AND REGISTER CONTRCT	Jul 2005	Oct 2005	Jun 2005	Sep 2005
CONSTRUCTION TO 25%	Oct 2005	Feb 2006	Sep 2005	May 2008
CONSTRUCTION TO 50%	Feb 2006	Jun 2006	May 2008	Dec 2010
CONSTRUCTION TO 75%	Jun 2006	Oct 2006	Jun 2027	Jun 2029
ORIGINAL EQUIP & FURNISHING	Oct 2006	Jan 2007	Jun 2029	Jul 2029
SUBSTANTIAL COMPLETION	Jan 2007	Mar 2007	Jul 2029	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2007	Apr 2007	Aug 2029	Aug 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

ST. GEORGE ESPLANADE STATEN ISLAND

Scope Summary:

RECONSTRUCTION

(\$ in 000's)

Managing Agency: 858 : DEPT OF INFO TECH & TELECOMM
Project Id: DATACENTR
Project Description: FISA Alternative Data Center

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: PW-0326

Original Budget: \$30,450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,435	\$0	\$0	\$10,121	\$0	\$0	\$0	\$12,556
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Jun 2012
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Jun 2012	Jan 2014
FINAL DESIGN	Jan 2012	Jul 2012	Jan 2014	Jan 2015
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Jan 2015	Jan 2016
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Jan 2016	Apr 2017
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Apr 2017	Jun 2018
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	Jun 2018	Sep 2019
ORIGINAL EQUIP & FURNISHING	Oct 2013	Jan 2014	Sep 2019	Mar 2021
SUBSTANTIAL COMPLETION	Jan 2014	Mar 2014	Mar 2021	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Apr 2014	May 2022	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DOITT BACK UP FACILITY TO BE MOVED TO CORPORATE COMMONS

(\$ in 000's)

Managing Agency: 858 : DEPT OF INFO TECH & TELECOMM
Project Id: DOIT2AIRC
Project Description: DoITT Computer Room Air Conditioners

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 501

Borough: RICHMOND

Budget Lines: PW-0326

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$395	\$0	\$0	\$0	\$0	\$0	\$395
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary: