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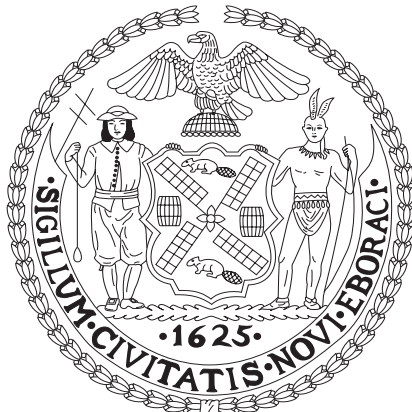
# Capital Project Detail Data

Fiscal Year 2024 Capital Commitment Plan

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City Wide



**The City of New York**  
**Eric Adams, Mayor**

Mayor's Office of Management and Budget  
Jacques Jiha, Ph.D., Director

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May 2023

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**Department Of Transportation (841)**

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(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA002-023
<b>Project Description:</b> Health, Safety and ADA Projects

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HN-D002

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,636	\$0	\$0	\$0	\$8,364	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

VARIOUS CONSTRUCTION PROJECTS AT CUNY COMMUNITY COLLEGES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA207-006  
**Project Description:** CUNY Incubator Network

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HN-0206

**Original Budget:** \$7,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$7,160	\$7,160
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2009	Aug 2009	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2009	Jun 2010	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2011	May 2011	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2011	Sep 2011	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Mar 2024	Aug 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PROVIDE SPACE IN EACH COMMUNITY COLLEGE TO OFFER RESOURCES FOR SMALL BUSINESS OWNERS.

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO79-ADA
<b>Project Description:</b> ADA COMPLIANCE RENOVATIONS AT NYPD PRECINCTS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PO-0079

**Original Budget:** \$29,337

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$652	\$795	\$4,371	\$11,370	\$12,149	\$0	\$0	\$29,337
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2021	Apr 2021
CONSTRUCTION	Apr 2021	Apr 2022	Apr 2021	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Oct 2022	Apr 2022	Oct 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ADA COMPLIANCE RENOVATION AT NYPD PRECINCTS

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO79-ADA2
<b>Project Description:</b> ADA COMPLIANCE HUB RENOVATIONS AT NYPD PRECINCTS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PO-0079

**Original Budget:** \$31,852

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$2,608	\$7,837	\$8,000	\$0	\$4,383	\$9,024	\$31,852	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCOPE OF WORK

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BATH  
**Project Description:** CITYWIDE BATHROOM RENOVATION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PO-0079

**Original Budget:** \$346

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$36,575	\$522	\$0	\$0	\$21	\$0	\$0	\$37,118
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Feb 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Jan 2017	Oct 2016	Jan 2017
CONSTRUCTION TO 75%	Jan 2017	May 2017	Jan 2017	May 2024
ORIGINAL EQUIP & FURNISHING	May 2017	Aug 2017	May 2024	Aug 2024
SUBSTANTIAL COMPLETION	Aug 2017	Oct 2017	Aug 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Nov 2017	Oct 2024	Nov 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BATHROOM RENOVATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAHI  
**Project Description:** BOILER REPLACEMENT AT 68TH, 76TH AND 102ND PCTS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PO-0079 PU-0025

**Original Budget:** \$1,430

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$105	\$2,105	\$578	\$0	\$537	\$0	\$0	\$3,325
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2016	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BOILER REPLACEMENTS



(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO79BMAHY
<b>Project Description:</b> BOILERS AT 26TH, 42ND & 46TH PRECINCTS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PU-0025 PO-0079

**Original Budget:** \$1,258

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$137	\$2,700	\$1,752	\$0	\$0	\$0	\$0	\$4,589
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2016	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BOILER REPLACEMENT

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAJZ  
**Project Description:** 49TH & 115TH & MTN PCT HVAC REPLACEMENT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PO-0079 PU-0025

**Original Budget:** \$2,755

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$5,301	\$0	\$0	\$0	\$0	\$0	\$5,301
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Mar 2022	Sep 2021	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ESTIMATES

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAKI  
**Project Description:** BOILERS AT MTS, HWY 3, 75 & 77 PRECINCTS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PO-0079 PU-0025

**Original Budget:** \$3,268

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$550	\$3,228	\$5,618	\$0	\$0	\$0	\$9,396
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Mar 2023	Sep 2022	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO79BMAKM
<b>Project Description:</b> PSA4 HVAC

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PO-0079

**Original Budget:** \$2,908

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$2,908	\$0	\$0	\$0	\$0	\$2,908
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2020	Mar 2021	Dec 2020	Mar 2021
PRELIMINARY DESIGN	Mar 2021	Jul 2021	Mar 2021	Jul 2021
FINAL DESIGN	Jul 2021	Nov 2021	Jul 2021	Nov 2021
BID AWARD AND REGISTER CONTRCT	Nov 2021	May 2022	Nov 2021	May 2022
CONSTRUCTION TO 25%	May 2022	Aug 2022	May 2022	Aug 2022
CONSTRUCTION TO 50%	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 75%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jul 2023	Apr 2023	Jul 2023
SUBSTANTIAL COMPLETION	Jul 2023	Sep 2023	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Oct 2023	Sep 2023	Oct 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAKN  
**Project Description:** BOILERS REPLACEMENT AT BMS & SRG4

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PO-0079

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$114	\$0	\$1,386	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2020	Mar 2021	Dec 2020	Mar 2021
PRELIMINARY DESIGN	Mar 2021	Jul 2021	Mar 2021	Jul 2021
FINAL DESIGN	Jul 2021	Nov 2021	Jul 2021	Nov 2021
BID AWARD AND REGISTER CONTRCT	Nov 2021	May 2022	Nov 2021	May 2022
CONSTRUCTION TO 25%	May 2022	Aug 2022	May 2022	Aug 2022
CONSTRUCTION TO 50%	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 75%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jul 2023	Apr 2023	Jul 2023
SUBSTANTIAL COMPLETION	Jul 2023	Sep 2023	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Oct 2023	Sep 2023	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMALC  
**Project Description:** BOILERS REPLACEMENT AT 52 & 108 PCT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PO-0079 PU-0025

**Original Budget:** \$2,525

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$149	\$1,170	\$1,400	\$0	\$0	\$0	\$2,719
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Dec 2021	Jul 2021	Dec 2021
BID AWARD AND REGISTER CONTRCT	Dec 2021	Mar 2022	Dec 2021	Mar 2022
CONSTRUCTION	Mar 2022	Mar 2023	Mar 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Sep 2023	Mar 2023	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCOPE OF WORK

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMALE  
**Project Description:** Electric Upgrade and Generator at the 68, 108, and 120 Pct

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PO-0079

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Dec 2021	Jul 2021	Dec 2021
BID AWARD AND REGISTER CONTRCT	Dec 2021	Mar 2022	Dec 2021	Mar 2022
CONSTRUCTION	Mar 2022	Mar 2023	Mar 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Sep 2023	Mar 2023	Sep 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SCOPE OF WORK

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMALF  
**Project Description:** MULTI-YEAR PAVING AT VARIOUS NYPD PRECINCTS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PO-0079

**Original Budget:** \$1,419

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Dec 2021	Jul 2021	Dec 2021
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2021	Mar 2022	Dec 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Mar 2023	Mar 2022	Mar 2023
	Mar 2023	Sep 2023	Mar 2023	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCOPE OF WORK



(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMALG  
**Project Description:** 101ST AND 103RD PRECINCT ROOF AND FACADE

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PO-0079

**Original Budget:** \$9,847

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$439	\$0	\$0	\$0	\$0	\$6,569	\$7,008
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Mar 2024	Sep 2023	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SCOPE OF WORK

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79CWAC  
**Project Description:** CITYWIDE HVAC PROGRAM

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PO-0079

**Original Budget:** \$20,800

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$4,989	\$650	\$3,481	\$275	\$0	\$0	\$11,405	\$20,800	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Dec 2016	Jun 2018	Nov 2018
BID AWARD AND REGISTER CONTRCT	Dec 2016	Mar 2017	Nov 2018	Feb 2019
CONSTRUCTION	Mar 2017	Mar 2018	Feb 2019	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Sep 2018	Feb 2022	Aug 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CITYWIDE

**Scope Summary:**

HVAC

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79-GEN  
**Project Description:** PRECINCT GENERATORS LIFE CYCLE REPLACEMENTS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PO-0079

**Original Budget:** \$28,014

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,575	\$16,691	\$1,750	\$7,998	\$0	\$0	\$28,014
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Mar 2024	Sep 2023	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SCOPE OF WORK

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO79LOCK
<b>Project Description:</b> CITYWIDE LOCKER ROOM RENOVATION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PO-0079

**Original Budget:** \$59,699

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$49,271	\$0	\$5,677	\$3,000	\$1,751	\$0	\$0	\$59,699
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2017	Jul 2017	Apr 2017	Jul 2017
PRELIMINARY DESIGN	Jul 2017	Nov 2017	Jul 2017	Nov 2017
FINAL DESIGN	Nov 2017	May 2018	Nov 2017	May 2018
BID AWARD AND REGISTER CONTRCT	May 2018	Aug 2018	May 2018	Aug 2018
CONSTRUCTION TO 25%	Aug 2018	Dec 2018	Aug 2018	Dec 2018
CONSTRUCTION TO 50%	Dec 2018	Apr 2019	Dec 2018	Apr 2019
CONSTRUCTION TO 75%	Apr 2019	Aug 2019	Apr 2019	Aug 2024
ORIGINAL EQUIP & FURNISHING	Aug 2019	Nov 2019	Aug 2024	Nov 2024
SUBSTANTIAL COMPLETION	Nov 2019	Jan 2020	Nov 2024	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Feb 2020	Jan 2025	Feb 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

CITYWIDE

**Scope Summary:**

LOCKER ROOMS

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** SANDCOND  
**Project Description:** ELECTRICAL CONDUIT REPLACEMENT (SANDY)

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** PO-0079

**Original Budget:** \$30,329

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$404	\$0	\$0	\$0	\$0	\$404
Non-City	\$0	\$207	\$3,781	\$0	\$0	\$0	\$0	\$3,988

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Jan 2019	Apr 2022
PRELIMINARY DESIGN	May 2015	Sep 2015	Apr 2022	Aug 2022
FINAL DESIGN	Sep 2015	Jan 2016	Aug 2022	Dec 2022
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jul 2016	Dec 2022	Jun 2023
CONSTRUCTION TO 25%	Jul 2016	Oct 2016	Jun 2023	Oct 2023
CONSTRUCTION TO 50%	Nov 2016	Feb 2017	Oct 2023	Feb 2024
CONSTRUCTION TO 75%	Mar 2017	Jun 2017	Feb 2024	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2024	Sep 2024
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2024	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ELECTRICAL

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175CHILL  
**Project Description:** Chiller replacement at Bronx and Queens CO s

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$22,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,528	\$20,472	\$0	\$0	\$0	\$0	\$22,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2022	Apr 2023	Nov 2022	Apr 2023
CONSTRUCTION	Apr 2023	Apr 2024	Apr 2023	Apr 2024
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2024	Jul 2024	Apr 2024	Jul 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CHILLER REPLACEMENT AT BRONX AND QUEENS CO S

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175DW211  
**Project Description:** Door widening and retaining wall reconstruction - EC211

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$811

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$215	\$891	\$0	\$0	\$0	\$0	\$0	\$1,106
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jan 2022	Jul 2021	Jan 2022
CONSTRUCTION	Jan 2022	Jan 2023	Jan 2022	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2023	Apr 2023	Jan 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DOOR WIDENING AND RETAINING WALL RECONSTRUCTION - EC211

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175EC287  
**Project Description:** Engine Company 287

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$40,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,081	\$2,848	\$34,071	\$0	\$0	\$0	\$0	\$40,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2022	Aug 2022	Feb 2022	Aug 2022
CONSTRUCTION	Aug 2022	Aug 2023	Aug 2022	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Nov 2023	Aug 2023	Nov 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EC287



(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175EMS20  
**Project Description:** EMS 20 EXPANSION AND RENOVATON

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,339	\$53	\$0	\$0	\$0	\$0	\$0	\$8,392
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Apr 2017	Apr 2018	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Jul 2018	Jan 2020	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EMS 20 EXPANSION AND RENOVATON

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175EMS4M  
**Project Description:** MULTI COMPONENT RENOVATIONS - EMS 4

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$3,576

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$523	\$0	\$0	\$3,214	\$0	\$0	\$0	\$3,737
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2017	Jan 2018	Aug 2017	Jan 2019
CONSTRUCTION	Jan 2018	Jan 2019	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2019	Apr 2019	Jan 2020	Nov 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MULTI COMPONENT RENOVATIONS - EMS 4

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175EMS58  
**Project Description:** EMS 58 Construction

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$14,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,316	\$8,316	\$8,684	\$0	\$0	\$0	\$18,316
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2023	Nov 2023	May 2023	Nov 2023
CONSTRUCTION	Nov 2023	Nov 2024	Nov 2023	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2024	Feb 2025	Nov 2024	Feb 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EMS 58 CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175-ES55  
**Project Description:** EMS Station 55

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$30,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$3,000	\$27,000	\$0	\$0	\$30,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2025	Dec 2025	Jun 2025	Dec 2025
CONSTRUCTION	Dec 2025	Dec 2026	Dec 2025	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2026	Mar 2027	Dec 2026	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EMS STATION 55 - NEW FACILITY

(\$ in 000's)

<b>Managing Agency:</b> 057 : FIRE DEPARTMENT
<b>Project Id:</b> F175FE163
<b>Project Description:</b> APPARATUS FLOOR - EC163

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$4,345

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$395	\$3,950	\$0	\$0	\$0	\$0	\$4,345
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
CONSTRUCTION	Jul 2023	Jul 2024	Jul 2023	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Oct 2024	Jul 2024	Oct 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

APPARATUS FLOOR - EC163

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175FE221  
**Project Description:** APPARATUS FLOOR - EC221

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$4,487

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$487	\$4,000	\$0	\$0	\$0	\$0	\$4,487
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
CONSTRUCTION	Jul 2023	Jul 2024	Jul 2023	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Oct 2024	Jul 2024	Oct 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

APPARATUS FLOOR - EC221

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175FE260  
**Project Description:** APPARATUS FLOOR - EC260

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$4,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$450	\$3,950	\$0	\$0	\$0	\$0	\$4,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
CONSTRUCTION	Jul 2023	Jul 2024	Jul 2023	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Oct 2024	Jul 2024	Oct 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

APPARATUS FLOOR - EC260

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175FE294  
**Project Description:** APPARATUS FLOOR - EC294

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$4,837

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$487	\$4,350	\$0	\$0	\$0	\$0	\$4,837
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
CONSTRUCTION	Jul 2023	Jul 2024	Jul 2023	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Oct 2024	Jul 2024	Oct 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

APPARATUS FLOOR - EC294



(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175FEC52  
**Project Description:** Flood Mitigation Site Drainage - EC52

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$712

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$121	\$610	\$0	\$0	\$0	\$0	\$0	\$731
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
CONSTRUCTION	Jul 2022	Jul 2023	Jul 2022	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Oct 2023	Jul 2023	Oct 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FLOOD MITIGATION SITE DRAINAGE - EC52

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175FTANK  
**Project Description:** Fleet Tank Room

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$1,526

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$126	\$1,400	\$0	\$0	\$0	\$0	\$1,526
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2023	Sep 2023	Mar 2023	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2024	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FLEET TANK ROOM

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175M9EWF  
**Project Description:** Marine 9 East Wave Fence Attenuator

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$35,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$3,500	\$31,500	\$0	\$0	\$0	\$35,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2024	Dec 2024	Jun 2024	Dec 2024
CONSTRUCTION	Dec 2024	Dec 2025	Dec 2024	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2025	Mar 2026	Dec 2025	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MARINE 9 EAST WAVE FENCE ATTENUATOR

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MARN4  
**Project Description:** Marine 4 Pier Renovation

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$8,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$8,600	\$0	\$0	\$0	\$8,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2023	Nov 2023	May 2023	Nov 2023
CONSTRUCTION	Nov 2023	Nov 2024	Nov 2023	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2024	Feb 2025	Nov 2024	Feb 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MARINE 4 PIER RENOVATION

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MC153  
**Project Description:** MULTI COMPONENT RENOVATIONS - EC153

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$3,070

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,914	\$4,910	\$0	\$0	\$0	\$0	\$0	\$7,824
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2018	Aug 2018	Jun 2020	Nov 2020
CONSTRUCTION	Aug 2018	Aug 2019	Dec 2020	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2019	Nov 2019	Dec 2021	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MULTI COMPONENT RENOVATIONS - EC153

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MC288  
**Project Description:** MULTI-COMPONENT RENOVATIONS - SQ288

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$6,273

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$673	\$5,600	\$0	\$0	\$0	\$0	\$6,273
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2023	Sep 2023	Mar 2023	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2024	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MULTI-COMPONENT RENOVATIONS - SQ288

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MR1WF  
**Project Description:** Marine 1 Wave Fence Attenuator

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$10,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,100	\$9,000	\$0	\$0	\$10,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2025	Dec 2025	Jun 2025	Dec 2025
CONSTRUCTION	Dec 2025	Dec 2026	Dec 2025	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2026	Mar 2027	Dec 2026	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MARINE 1 WAVE FENCE ATTENUATOR

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175RFMR9  
**Project Description:** Marine 9 Roof Renovation

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$4,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$200	\$4,000	\$0	\$0	\$4,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2024	Dec 2024	Jun 2024	Dec 2024
CONSTRUCTION	Dec 2024	Dec 2025	Dec 2024	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2025	Mar 2026	Dec 2025	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MARINE 9 ROOF RENOVATION



(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175SPACE  
**Project Description:** R&T (Fleet) Space at 58-80 Borden Avenue

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$257	\$2,000	\$0	\$0	\$0	\$0	\$2,257
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2024	Sep 2024	Mar 2024	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Dec 2025	Sep 2025	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

R&T (FLEET) SPACE AT 58-80 BORDEN AVENUE

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175WPE46  
**Project Description:** Roof and Waterproofing Project - EC46

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$1,698

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$254	\$1,982	\$0	\$0	\$0	\$0	\$0	\$2,236
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2017	May 2018	Nov 2017	May 2018
CONSTRUCTION	May 2018	May 2019	May 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	Aug 2019	May 2019	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ROOF AND WATERPROOFING PROJECT - EC46

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175WU299  
**Project Description:** Cellar Reconstruction - EC299

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$994

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$318	\$736	\$1,950	\$0	\$0	\$0	\$0	\$3,004
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
CONSTRUCTION	Jul 2020	Jul 2021	Jul 2020	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Oct 2021	Jul 2021	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WATER UTILITIES- EC299

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F204FTBLD  
**Project Description:** Fort Totten Buildings 322 and 323

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0204

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$4,363	\$0	\$0	\$0	\$0	\$0	\$4,363
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Dec 2022	Jun 2022	Dec 2022
CONSTRUCTION	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Mar 2024	Dec 2023	Mar 2024

**Explanation for Delay:**

**Project Location:**

FORT TOTTEN BUILDINGS 322 AND 323

**Scope Summary:**

FORT TOTTEN BUILDINGS 322 AND 323

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F204HZTAC  
**Project Description:** HazTac Trailer Replacement

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0204

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	May 2022	May 2023	May 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Aug 2023	May 2023	Aug 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HAZTAC TRAILER REPLACEMENT

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F204RDWSH  
**Project Description:** Randall's Bunker Gear Laundry

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0204

**Original Budget:** \$1,755

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$155	\$1,249	\$0	\$0	\$0	\$0	\$0	\$1,404
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2021	Feb 2022	Aug 2021	Feb 2022
CONSTRUCTION	Feb 2022	Feb 2023	Feb 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	May 2023	Feb 2023	May 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RANDALL'S BUNKER GEAR LAUNDRY

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F204RF333  
**Project Description:** Roofing replacement at Fort Totten Building # 333

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0204

**Original Budget:** \$497

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$452	\$45	\$0	\$0	\$0	\$0	\$0	\$497
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Apr 2022	Apr 2023	Apr 2022	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Jul 2023	Apr 2023	Jul 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOFING REPLACEMENT AT BUILDING # 333 ON FORT TOTTEN

(\$ in 000's)

<b>Managing Agency:</b> 057 : FIRE DEPARTMENT
<b>Project Id:</b> F204SHADE
<b>Project Description:</b> Randall's Island Shade Structure

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0204

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Mar 2024	Mar 2023	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Jun 2024	Mar 2024	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

TRAINING SHADE STRUCTURE

**Scope Summary:**

TRAINING SHADE STRUCTURE



(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F204TRAN1  
**Project Description:** Randall's Island Utility Upgrade

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0204

**Original Budget:** \$22,227

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,227	\$0	\$0	\$0	\$21,000	\$0	\$22,227
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2022	Apr 2023	Oct 2022	Apr 2023
CONSTRUCTION	Apr 2023	Apr 2024	Apr 2023	Apr 2024
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2024	Jul 2026	Apr 2024	Jul 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RANDALL'S ISLAND UTILITY UPGRADE

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F204TRAN2  
**Project Description:** Fort Totten EVOC Course Renovation

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0204

**Original Budget:** \$3,711

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$461	\$0	\$0	\$0	\$3,250	\$0	\$3,711
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2022	Apr 2023	Oct 2022	Apr 2023
CONSTRUCTION	Apr 2023	Apr 2024	Apr 2023	Apr 2024
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2024	Jul 2026	Apr 2024	Jul 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FORT TOTTEN EVOC COURSE RENOVATION

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F204TRAN3  
**Project Description:** Fort Totten Building 318/332 Renovations

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0204

**Original Budget:** \$21,706

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,706	\$0	\$0	\$0	\$20,000	\$0	\$21,706
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Mar 2024	Mar 2023	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Jun 2027	Mar 2024	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FORT TOTTEN BUILDING 318/332 RENOVATIONS

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F204WATER  
**Project Description:** Randall's Island Water Tank Replacement

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0204

**Original Budget:** \$1,395

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,246	\$45	\$0	\$0	\$0	\$0	\$0	\$7,291
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2018	Sep 2018	Apr 2020	Sep 2020
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Dec 2019	Sep 2021	May 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RANDALL'S ISLAND WATER TANK REPLACEMENT

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F212-COOL  
**Project Description:** Power and Cooling for Data Center 11 MetroTech

**Ten-Year Plan Category:** ELECTRONICS AND DATA PROCESSING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0212

**Original Budget:** \$845

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$596	\$0	\$0	\$248	\$0	\$0	\$0	\$844
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Jun 2020	Jun 2021	Jun 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Sep 2021	Jun 2021	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175D155  
**Project Description:** Door Replacement - EC155

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-D175

**Original Budget:** \$160

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$80	\$80	\$0	\$0	\$0	\$0	\$0	\$160
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Feb 2022	Feb 2023	Feb 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	May 2023	Feb 2023	May 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DOOR REPLACEMENT - EC155

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175D158  
**Project Description:** Door Replacement - EC158

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-D175

**Original Budget:** \$160

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$80	\$80	\$0	\$0	\$0	\$0	\$0	\$160
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Feb 2022	Feb 2023	Feb 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	May 2023	Feb 2023	May 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DOOR REPLACEMENT - EC158

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175D161  
**Project Description:** Door Replacement - EC161

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-D175

**Original Budget:** \$160

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$80	\$80	\$0	\$0	\$0	\$0	\$0	\$160
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Feb 2022	Feb 2023	Feb 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	May 2023	Feb 2023	May 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DOOR REPLACEMENT - EC161



(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175D255  
**Project Description:** Door Replacement - EC255

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-D175

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$80	\$169	\$0	\$0	\$0	\$0	\$0	\$249
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Feb 2022	Feb 2023	Feb 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	May 2023	Feb 2023	May 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DOOR REPLACEMENT - EC255

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175DES8  
**Project Description:** Door Replacement - EMS 8

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-D175

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Feb 2022	Feb 2023	Feb 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	May 2023	Feb 2023	May 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DOOR REPLACEMENT - EMS 8

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175E287  
**Project Description:** Door Replacement - EC287

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-D175

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Jun 2022	Jun 2023	Jun 2022	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Sep 2023	Jun 2023	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DOOR REPLACEMENT - EC287

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175G153  
**Project Description:** GENERATOR - EC153

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-D175

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2023	Aug 2023	Feb 2023	Aug 2023
CONSTRUCTION	Aug 2023	Aug 2024	Aug 2023	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GENERATOR - EC153

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175G157  
**Project Description:** Generator - EC157

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-D175

**Original Budget:** \$410

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$410	\$0	\$0	\$0	\$0	\$0	\$410
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2020	May 2021	Nov 2020	May 2021
CONSTRUCTION	May 2021	May 2022	May 2021	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Nov 2023	May 2022	Nov 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GENERATOR - EC157

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175G158  
**Project Description:** Generator - EC158

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-D175

**Original Budget:** \$410

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$410	\$0	\$0	\$0	\$0	\$0	\$410
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Sep 2022	Jun 2022	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GENERATOR - EC158

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175G246  
**Project Description:** GENERATOR - EC246

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-D175

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION	Feb 2024	Feb 2025	Feb 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	May 2025	Feb 2025	May 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GENERATOR - EC246

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175G254  
**Project Description:** GENERATOR - EC254

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-D175

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2023	Mar 2024	Sep 2023	Mar 2024
CONSTRUCTION	Mar 2024	Mar 2025	Mar 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Jun 2025	Mar 2025	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GENERATOR - EC254



(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175G295  
**Project Description:** GENERATOR - EC295

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-D175

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION	Feb 2024	Feb 2025	Feb 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	May 2025	Feb 2025	May 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GENERATOR - EC295

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175G307  
**Project Description:** GENERATOR - EC307

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-D175

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION	Feb 2024	Feb 2025	Feb 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	May 2025	Feb 2025	May 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GENERATOR - EC307

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175GE16  
**Project Description:** GENERATOR - EC16

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-D175

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION	Feb 2024	Feb 2025	Feb 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	May 2025	Feb 2025	May 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GENERATOR - EC16

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175GE40  
**Project Description:** GENERATOR - EC40

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-D175

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2023	Mar 2024	Sep 2023	Mar 2024
CONSTRUCTION	Mar 2024	Mar 2025	Mar 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Jun 2025	Mar 2025	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GENERATOR - EC40

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175GE74  
**Project Description:** GENERATOR - EC74

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-D175

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$678	\$522	\$0	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2023	Aug 2023	Feb 2023	Aug 2023
CONSTRUCTION	Aug 2023	Aug 2024	Aug 2023	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GENERATOR - EC74

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175GE89  
**Project Description:** GENERATOR - EC89

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-D175

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2022	May 2023	Nov 2022	May 2023
CONSTRUCTION	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Aug 2024	May 2024	Aug 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GENERATOR - EC89

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175GE96  
**Project Description:** GENERATOR - EC96

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-D175

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$200	\$1,000	\$0	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2023	Aug 2023	Feb 2023	Aug 2023
CONSTRUCTION	Aug 2023	Aug 2024	Aug 2023	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GENERATOR - EC96

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175K221  
**Project Description:** KITCHENT RENOVATION - EC221

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-D175

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2023	Aug 2023	Feb 2023	Aug 2023
CONSTRUCTION	Aug 2023	Aug 2024	Aug 2023	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KITCHENT RENOVATION - EC221



(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175K316  
**Project Description:** KITCHENT RENOVATION - EC316

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-D175

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Aug 2023	Aug 2024	Aug 2023	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KITCHENT RENOVATION - EC316

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175KT96  
**Project Description:** KITCHEN - EC96

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-D175

**Original Budget:** \$656

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$288	\$1,568	\$0	\$0	\$0	\$28	\$1,884
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2021	Apr 2022	Oct 2021	Apr 2022
CONSTRUCTION	Apr 2022	Apr 2023	Apr 2022	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Jul 2023	Apr 2023	Jul 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KITCHEN - EC96

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175MLFT  
**Project Description:** Mobile Fire Trainer- Mobile Live Fire Training Simulator

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-D175 F-0175

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$470	\$127	\$0	\$0	\$0	\$0	\$0	\$597
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Dec 2022	Sep 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MOBILE MODULAR FIRE TRAINER- MOBILE LIVE FIRE TRAINING SIMULATOR

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** SANDHM265  
**Project Description:** HURRICANE SANDY HAZMAT MITIGATION-EC265

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$1,216

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$20	\$0	\$173	\$0	\$0	\$0	\$0	\$193
Non-City	\$182	\$0	\$1,553	\$0	\$0	\$0	\$0	\$1,735

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2016	Oct 2016	Apr 2017	Oct 2017
CONSTRUCTION	Oct 2016	Oct 2017	Oct 2017	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Jan 2018	Oct 2018	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

**Scope Summary:**

HURRICANE SANDY HAZMAT MITIGATION-EC265

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** SANDHM266  
**Project Description:** HURRICANE SANDY HAZMAT MITIGATION - EC266

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$946

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$10	\$0	\$0	\$85	\$0	\$0	\$0	\$95
Non-City	\$90	\$0	\$0	\$765	\$0	\$0	\$0	\$855

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2016	Sep 2016	Mar 2017	Sep 2017
CONSTRUCTION	Sep 2016	Sep 2017	Sep 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Dec 2017	Sep 2018	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

**Scope Summary:**

HURRICANE SANDY HAZMAT MITIGATION - EC266

(\$ in 000's)

**Managing Agency:** 068 : ADMIN FOR CHILDREN'S SERVICES  
**Project Id:** ACSPDF  
**Project Description:** Renovation projects for field offices

**Ten-Year Plan Category:** SOCIAL SERVICE BUILDINGS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** CS-0003

**Original Budget:** \$14,821

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$763	\$2,132	\$1,083	\$1,746	\$59,834	\$65,558	
Non-City	\$0	\$0	\$762	\$0	\$488	\$0	\$0	\$1,250	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2023	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION PROJECTS FOR FIELD OFFICES: PAINTING, NEW FLOORING, NEW CEILING SYSTEMS, AS WELL AS, PURCHASE AND INSTALLATION OF NEW MODULAR SYSTEMS FURNITURE AND ASSOCIATED EQUIPMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH-MRBU  
**Project Description:** MAJOR REPAIRS AND BLD UPGRADES

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HH-0112 HH-0115

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$640	\$4,577	\$2,012	\$18,498	\$340,130	\$365,857
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HRCN100VA  
**Project Description:** Volunteers of America

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HH-D025

**Original Budget:** \$908

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$908	\$0	\$0	\$908
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2014	Nov 2014	Jan 2025	Jun 2025
PRELIMINARY DESIGN	Nov 2014	Mar 2015	Jun 2025	Jun 2026
FINAL DESIGN	Mar 2015	Jul 2015	Jun 2025	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jul 2015	Jan 2016	Jun 2025	Jun 2026
CONSTRUCTION TO 25%	Jan 2016	May 2016	Jun 2025	Jun 2026
CONSTRUCTION TO 50%	May 2016	Sep 2016	Jun 2025	Jun 2026
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Jun 2025	Jun 2026
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jun 2025	Jun 2026
SUBSTANTIAL COMPLETION	Apr 2017	May 2017	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jun 2017	Jun 2025	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

IMPROVEMENTS TO VARIOUS DOMESTIC VIOLENCE SHELTERS. (CONSTRUCTION COSTS)



(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75GENREP  
**Project Description:** Installation of Replacement Generators RNDC, EMTC,GMDC,RMSC

**Ten-Year Plan Category:** EQUIPMENT

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** C-0075

**Original Budget:** \$12,540

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$705	\$0	\$0	\$0	\$0	\$0	\$10,753	\$11,458
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2014	Aug 2014	Jul 2014	Aug 2014
BID AWARD AND REGISTER CONTRCT	Aug 2014	Nov 2014	Aug 2014	Nov 2014
CONSTRUCTION	Nov 2014	May 2015	Nov 2014	May 2015
ORIGINAL EQUIP & FURNISHING	May 2015	Aug 2015	May 2015	Aug 2015
SUBSTANTIAL COMPLETION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Oct 2015	Sep 2015	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C-75MISC  
**Project Description:** MISC INFRASTRUCTURE RECON

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** C-0075

**Original Budget:** \$425,881

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$480	\$0	\$0	\$0	\$0	\$0	\$1,432,749	\$1,433,229
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Jun 2010	Jun 2008	Jun 2010
PRELIMINARY DESIGN	Jun 2010	Jun 2012	Jun 2010	Jun 2012
FINAL DESIGN	Jun 2012	Jun 2014	Jun 2012	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Jun 2016	Jun 2014	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Jun 2018	Jun 2016	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	Jun 2020	Jun 2018	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Jun 2022	Jun 2020	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Jun 2024	Jun 2022	Jun 2024
SUBSTANTIAL COMPLETION	Jun 2024	Jun 2026	Jun 2024	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

MISCELLANIOUS ITEMSMISCELLANIOUS PROJECETS FOR C-75 BUDGET LINE

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75POWRF  
**Project Description:** Replace 5 and 27 KV Feeders

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** C-0075

**Original Budget:** \$5,950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$399	\$12,888	\$0	\$0	\$0	\$0	\$0	\$13,287
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Sep 2016	Jun 2018	Apr 2019
BID AWARD AND REGISTER CONTRCT	Oct 2016	Sep 2017	Apr 2019	Mar 2020
CONSTRUCTION TO 75%	Oct 2017	May 2019	Apr 2020	Jan 2021
SUBSTANTIAL COMPLETION	May 2019	Sep 2019	Jan 2021	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Nov 2019	Jan 2025	May 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACE 5 AND 27 KV ELECTRICAL POWER FEEDERS AT RI.

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HR25EFOY  
**Project Description:** HRA FACILITIES & EQUIPMENT OUTYEARS FOR UPGRADES

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HR-0025

**Original Budget:** \$35,921

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$40,313	\$40,313	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2008	Mar 2008	Jul 2026	Sep 2026
PRELIMINARY DESIGN	Mar 2008	Jul 2008	Sep 2026	Jan 2027
FINAL DESIGN	Jul 2008	Jan 2009	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jan 2009	Apr 2009	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Apr 2009	Aug 2009	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Aug 2009	Dec 2009	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Dec 2009	Apr 2010	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Apr 2010	Jul 2010	Oct 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jul 2010	Sep 2010	Jan 2029	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2010	Oct 2010	Mar 2029	Apr 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE

**Scope Summary:**

CITYWIDE FACILITIES AND EQUIPMENT UPGRADES IN OUT YEARS

(\$ in 000's)

**Managing Agency:** 125 : DEPARTMENT FOR THE AGING  
**Project Id:** AGVARSRCT  
**Project Description:** REHABILITATION OF VARIOUS SENIOR CENTERS

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** AG-0001

**Original Budget:** \$15,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$38	\$0	\$5,788	\$5,826
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2002	Mar 2002	Jan 2027	Mar 2027
PRELIMINARY DESIGN	Apr 2002	Jul 2002	Apr 2027	Jul 2027
FINAL DESIGN	Jul 2002	Jan 2003	Jul 2027	Jan 2028
BID AWARD AND REGISTER CONTRCT	Jan 2003	Apr 2003	Jan 2028	Apr 2028
CONSTRUCTION TO 25%	Apr 2003	Aug 2003	Apr 2028	Aug 2028
CONSTRUCTION TO 50%	Aug 2003	Dec 2003	Aug 2028	Dec 2028
CONSTRUCTION TO 75%	Dec 2003	Apr 2004	Dec 2028	Apr 2029
ORIGINAL EQUIP & FURNISHING	Apr 2004	Jul 2004	Apr 2029	Jul 2029
SUBSTANTIAL COMPLETION	Jul 2004	Sep 2004	Jul 2029	Sep 2029
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2004	Oct 2004	Sep 2029	Oct 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV467-EMR  
**Project Description:** DCA - EMERGENCY CAPITAL FUND FOR DCA

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 099

**Borough:** CITYWIDE

**Budget Lines:** PV-0467

**Original Budget:** \$30,478

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$4,179	\$549	\$26,500	\$116,739	\$147,967
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2015	Oct 2015	Jun 2025	Sep 2025
CONSTRUCTION	Oct 2015	Jan 2016	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2016	Jan 2017	Sep 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2017	Jul 2017	Sep 2026	Sep 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

DEPARTMENT OF CULTURAL AFFAIRS/ALL CULTURAL INSTITUTIONS 2 COLUMBUS CIRCLE  
 NEW YORK, NY 10019

**Scope Summary:**

EMERGENCY CAPITAL FUNDS TO BE USED FOR EMERGENCY REPAIRS AT INSTITUTIONS TO REMOVE IMMEDIATE BUILDING CODE VIOLATIONS, CORRECT UNSAFE HAZARDS TO TC, AND ASBESTOS REMOVAL

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV501CRTY  
**Project Description:** MoMA PS1 - Courtyard Access Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PV-Q501 PV-D501 PV-0501

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$6,230	\$3,000	\$9,230
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2028	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COURTYARD ACCESS RENOVATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** CWFSBARGE  
**Project Description:** New York City Ferry Barges

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** ED-0409

**Original Budget:** \$55,000

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$101,845	\$5,301	\$7,000	\$0	\$3,000	\$0	\$14,000	\$131,146
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2025
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2025	Jun 2025
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2025	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2025	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CITYIWDE FERRY SERVICE BARGES



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** CWFSFERRY  
**Project Description:** New York City Ferry - Ferry Purchase and Upgrade

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** ED-0409

**Original Budget:** \$11,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,000	\$0	\$0	\$5,600	\$0	\$0	\$0	\$11,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2019	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CITYWIDE FERRY SERVICE FERRY PURCHASE (4)

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** INFNEIG-H  
**Project Description:** Neighborhood Fund - Hold

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** ED-0384

**Original Budget:** \$127,984

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$210,516	\$210,516
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2021	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2033	Oct 2021	Oct 2033

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEIGHBORHOOD FUND - HOLD

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** INFRANEIG  
**Project Description:** Neighborhood Fund

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** ED-0384

**Original Budget:** \$630,821

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,443	\$3,443
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Apr 2024
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2024	Apr 2024
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2024	May 2024
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2024	Jun 2024
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2024	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEIGHBORHOOD FUND

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** INFRASEED  
**Project Description:** SEED Fund Lump Sum

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** ED-0384

**Original Budget:** \$52,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$52,000	\$52,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2028	Jul 2028	Jul 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2028	Aug 2028	Jul 2028	Aug 2028
CONSTRUCTION	Aug 2028	Sep 2028	Aug 2028	Sep 2028
ORIGINAL EQUIP & FURNISHING	Sep 2028	Sep 2028	Sep 2028	Sep 2028
SUBSTANTIAL COMPLETION	Sep 2028	Oct 2028	Sep 2028	Oct 2028
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2028	Jun 2030	Oct 2028	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LUMP SUM TO SUPPORT SEED FUND PROJECTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LOWMANHUD  
**Project Description:** East River Waterfront

**Ten-Year Plan Category:** COMMERCIAL DEVELOPMENT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** ED-0075

**Original Budget:** \$137,980

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$9,874	\$181	\$0	\$0	\$0	\$0	\$0	\$10,055
Non-City	\$154,153	\$161	\$0	\$0	\$0	\$0	\$0	\$154,314

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Aug 2012	Aug 2014
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2007	Aug 2014	May 2016
CONSTRUCTION	Feb 2007	Feb 2007	Jun 2010	Jun 2011
ORIGINAL EQUIP & FURNISHING	Feb 2007	Feb 2007	Jul 2011	Jun 2011
SUBSTANTIAL COMPLETION	Feb 2007	Feb 2007	Jul 2011	Jun 2011
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2007	Feb 2007	May 2014	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REDEVELOPMENT

(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> NRELUMP
<b>Project Description:</b> Lump Sum - Asset Management

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 099

**Borough:** CITYWIDE

**Budget Lines:** ED-0075 ED-0409

**Original Budget:** \$38,912

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$50	\$0	\$36	\$0	\$0	\$737,259	\$737,345
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$944	\$944

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2000	Jul 2000	Jul 2000	Jul 2000
BID AWARD AND REGISTER CONTRCT	Jul 2000	Aug 2000	Jul 2000	Aug 2000
CONSTRUCTION	Aug 2000	Jul 2007	Aug 2000	Jul 2029
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jul 2007	Jul 2029	Jul 2029
SUBSTANTIAL COMPLETION	Jul 2007	Jul 2007	Jul 2029	Jul 2029
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2029	Jul 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

ALL BOROS

**Scope Summary:**

FUNDS FOR VARIOUS EDC PROJECTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PFLANDING  
**Project Description:** Rehabilitation of Ferry Landings

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** FA-0027

**Original Budget:** \$3,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,949	\$0	\$700	\$438	\$0	\$0	\$0	\$4,087
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2006	Apr 2007	Apr 2013	Apr 2014
DESIGN START	May 2007	Apr 2009	Apr 2014	Apr 2016
CONSTRUCTION START	Apr 2009	Apr 2011	Apr 2016	Apr 2018
DESIGN	Apr 2009	Apr 2011	Apr 2018	May 2018
BID AWARD AND REGISTER CONTRCT	Apr 2009	Apr 2011	May 2018	Jun 2018
CONSTRUCTION	Apr 2009	Apr 2011	Jun 2018	Jul 2018
ORIGINAL EQUIP & FURNISHING	Apr 2009	Apr 2011	Jul 2018	Jul 2018
SUBSTANTIAL COMPLETION	Apr 2009	Apr 2011	Jul 2018	Aug 2018
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2009	Apr 2011	Aug 2018	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ADA REHAB

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** RS-PH1  
**Project Description:** Raise Shoreline- Phase 1

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PU-0100 HW-0001

**Original Budget:** \$17,883

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,494	\$10,000	\$14,153	\$294	\$0	\$0	\$0	\$25,941
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Sep 2019	Aug 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Oct 2019	Sep 2019	Oct 2019
CONSTRUCTION	Oct 2019	Nov 2019	Oct 2019	Nov 2019
ORIGINAL EQUIP & FURNISHING	Nov 2019	Nov 2019	Nov 2019	Nov 2019
SUBSTANTIAL COMPLETION	Nov 2019	Dec 2019	Nov 2019	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Dec 2020	Dec 2019	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RAISE SHORELINE PHASE 1



(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> TENANTIMP
<b>Project Description:</b> Tenant Improvement Fund

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** ED-0380

**Original Budget:** \$7,500

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$7,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2020	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TENANT IMPROVEMENT FUND - 100K JOBS PLAN

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** WATERLUMP  
**Project Description:** Lump Sum - Waterfront Improvements

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** ED-0409

**Original Budget:** \$51,970

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$1,500	\$0	\$0	\$674,644	\$676,144
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Jan 2005	Jan 2005
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2005	Jan 2005	Feb 2005
CONSTRUCTION	Feb 2005	Jun 2008	Feb 2005	Jun 2025
ORIGINAL EQUIP & FURNISHING	Jul 2008	Jun 2008	Jul 2025	Jun 2025
SUBSTANTIAL COMPLETION	Jul 2008	Jun 2008	Jul 2025	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2008	Jul 2008	Jul 2025	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LUMP SUM - WATERFRONT IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** CLB-CLINT  
**Project Description:** Cloudburst project at NYCHA Clinton Houses

**Ten-Year Plan Category:** BLUEBELT PROGRAM

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0005

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0	\$9,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2027	Mar 2028	Jun 2027	Mar 2028
PRELIMINARY DESIGN	Mar 2028	Mar 2029	Mar 2028	Mar 2029
FINAL DESIGN	Mar 2029	Sep 2030	Mar 2029	Sep 2030
BID AWARD AND REGISTER CONTRCT	Sep 2030	Jun 2031	Sep 2030	Jun 2031
CONSTRUCTION TO 25%	Jun 2031	Jun 2032	Jun 2031	Jun 2032
CONSTRUCTION TO 50%	Jun 2032	May 2033	Jun 2032	May 2033
CONSTRUCTION TO 75%	May 2033	May 2034	May 2033	May 2034
ORIGINAL EQUIP & FURNISHING	May 2034	Feb 2035	May 2034	Feb 2035
SUBSTANTIAL COMPLETION	Feb 2035	Aug 2035	Feb 2035	Aug 2035
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2035	Nov 2035	Aug 2035	Nov 2035

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DEP AND NYCHA WILL IMPLEMENT CLOUDBURST MANAGEMENT PRACTICES AT NYCHADEWITT CLINTON HOUSES LOCATED

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM11IHW  
**Project Description:** INSTANTANEOUS HOT WATER HEATERS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$25,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$26,588	\$2,883	\$0	\$0	\$0	\$0	\$0	\$29,471
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2011	Jun 2011	Dec 2017	Apr 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2011	Nov 2011	May 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Nov 2012	Jan 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Jan 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Sep 2022	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALL INSTANTANEOUS HOT WATER HEATERS AT VARIOUS DEVELOPMENTS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM13GCON  
**Project Description:** GENERAL CONSTRUCTION CITYWIDE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING REHAB/RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$4,551

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$4	\$18,390	\$15,250	\$0	\$0	\$172,772	\$206,416
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2013	Nov 2013	Jun 2013	Nov 2013
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2013	Apr 2014	Nov 2013	May 2014
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2014	Apr 2015	May 2014	May 2015
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2015	Oct 2015	May 2014	May 2015
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2015	Oct 2015	May 2015	Jan 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GENERAL CONSTRUCTION CITYWIDE

(\$ in 000's)

<b>Managing Agency:</b> 806 : HOUSING PRESERVATION AND DEVEL
<b>Project Id:</b> HAM13VAEL
<b>Project Description:</b> CITYWIDE ELEVATOR REPAIRS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$9,871	\$0	\$0	\$0	\$0	\$0	\$89	\$9,960
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2012	Feb 2013	Dec 2012	Feb 2014
BID AWARD AND REGISTER CONTRCT	Feb 2013	Jul 2013	Feb 2014	Jul 2014
CONSTRUCTION	Jul 2013	Jul 2014	Aug 2014	Jul 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2014	Dec 2014	Aug 2014	Jul 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2014	Dec 2014	Aug 2015	Jan 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CITYWIDE REPAIRS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM14VAUP  
**Project Description:** Major Renovations-Brickwork and Roofs at Sotomayer Houses

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HA-D001

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$17,863	\$0	\$13,304	\$0	\$0	\$0	\$0	\$31,167
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2014	Jun 2014	Aug 2012	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Nov 2014	Aug 2014	May 2015
CONSTRUCTION	Nov 2014	Nov 2015	Jun 2015	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Jun 2015	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Aug 2019	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

OPERATIONS AND MAINTENANCE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM15HMLS  
**Project Description:** HOMELESS INITIATIVE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$16,940

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$12,973	\$7,281	\$7,940	\$7,930	\$7,840	\$7,840	\$0	\$51,804
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2015	Mar 2016	Oct 2015	May 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Aug 2016	May 2016	Nov 2016
CONSTRUCTION	Aug 2016	Aug 2017	Nov 2016	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2017	Feb 2018	Nov 2016	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2017	Feb 2018	Nov 2019	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REHABILITATE 200 NYCHA UNITS



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM15SLVA  
**Project Description:** SECURITY INITIATIVES - LIGHTING AT VARIOUS DEVELOPMENTS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$25,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$44,220	\$0	\$0	\$4,917	\$0	\$5,389	\$0	\$54,526
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Jan 2015	Jun 2015
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2015	Nov 2015	Jul 2015	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Nov 2016	Nov 2015	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Nov 2015	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Nov 2016	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EXTERIOR SITE LIGHTING UPGRADES AT VARIOUS DEVELOPMENTS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16FACD  
**Project Description:** BUILDING FACADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING REHAB/RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$75,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$39,034	\$0	\$0	\$0	\$77	\$990	\$0	\$40,101
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2015	Aug 2015	Sep 2015	Oct 2015
BID AWARD AND REGISTER CONTRCT	Aug 2015	Jan 2016	Oct 2015	Apr 2016
CONSTRUCTION	Jan 2016	Jan 2017	Apr 2016	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2017	Jun 2017	Apr 2016	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2017	Jun 2017	Jan 2019	Jul 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BUILDING FACADE WORK AT VARIOUS DEVELOPMENTS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16MRVR  
**Project Description:** ROOF WORK TO PREVENT MOLD AT VARIOUS DEVELOPMENTS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$300,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$677,505	\$266,482	\$92,912	\$100,895	\$84,399	\$126,886	\$0	\$1,349,079
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2014	Oct 2014	Apr 2014	Oct 2014
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Oct 2014	May 2015	Oct 2014	May 2015
PUNCHLIST COMPLETE, JOB CLOSED	May 2015	Dec 2020	May 2015	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jun 2021	May 2015	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jun 2021	Jan 2021	Dec 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MOLD REMOVAL AT VARIOUS DEVELOPMENTS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18BOIL  
**Project Description:** MOBLE BOILERS AT VARIOUS NYCHA DEVELOPMENTS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$9,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,791	\$0	\$0	\$0	\$0	\$0	\$5,508	\$9,299
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CITIWIDE

**Scope Summary:**

MOBLE BOILERS AT VARIOUS NYCHA DEVELOPMENTS CITIWIDE

(\$ in 000's)

<b>Managing Agency:</b> 806 : HOUSING PRESERVATION AND DEVEL
<b>Project Id:</b> HAM18CDCH
<b>Project Description:</b> CITY HEATING PLANT SCOPE CHANGE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$50,252

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$12,871	\$12,886	\$12,885	\$0	\$0	\$0	\$38,642
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Nov 2022	Jun 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CITY HEATING PLANT SCOPE CHANGE (2 DEVELOPMENTS)

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18CDCP  
**Project Description:** BUILDING IMPROVEMENTS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$2,200,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$23,135	\$50,002	\$38,706	\$20,963	\$0	\$0	\$0	\$132,806
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2018	Aug 2018	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT	Aug 2018	Jan 2019	Nov 2022	May 2023
CONSTRUCTION	Jan 2019	Jan 2020	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	May 2024	May 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FUNDING FOR REHABILITATION AND CAPITAL REPAIRS TO NYCHA DEVELOPMENTS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18CDEE  
**Project Description:** ELEVATOR ESCALATION COST

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$34,927

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$25,658	\$9,269	\$0	\$0	\$0	\$0	\$0	\$34,927
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Nov 2022	Jun 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELEVATOR ESCALATION COST (8 DEVELOPMENTS)

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18CDHO  
**Project Description:** BUILDING IMPROVEMENTS HO

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FUNDING FOR REHABILITATION AND CAPITAL REPAIRS TO NYCHA DEVELOPMENTS HO



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18CDLC  
**Project Description:** LEAD ABATEMENT & COMP APPROACH TO MOLD

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$501,040

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$537,683	\$90,478	\$35,156	\$10,000	\$0	\$673,317
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Nov 2022	Jun 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LEAD ABATEMENT & COMPREHENSIVE APPROACH TO MOLD (2 DEVELOPMENTS)

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18CDLP  
**Project Description:** LEAD ABATEMENT (PHASED PROGRAM)

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$1,462,296

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$51,849	\$89,833	\$185,208	\$100,513	\$113,731	\$815,683	\$1,356,817	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Nov 2022	Jun 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LEAD ABATEMENT (PHASED PROGRAM)

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18CDWM  
**Project Description:** WASTE MANAGEMENT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$630,290

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$17,353	\$72,911	\$203,707	\$66,908	\$64,331	\$83,994	\$54,287	\$563,491
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Nov 2022	Jun 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WASTE MANAGEMENT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18CSVA  
**Project Description:** CONCRETE SLABS AT VARIOUS DEVELOPMENTS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$17,941

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$12,469	\$383	\$0	\$1,175	\$4,697	\$0	\$3,458	\$22,182
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2017	Feb 2018	Mar 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION	Jun 2018	Jun 2021	Jun 2018	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Dec 2021	Jun 2018	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Dec 2021	Jun 2021	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONCRETE SLABS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18HEAT  
**Project Description:** HEATING SYSTEM IMPROVEMENTS AT NYCHA DEVELOPMENTS CITYWIDE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$200,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$121,838	\$486	\$0	\$0	\$0	\$0	\$0	\$122,324
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2018	Sep 2018	Feb 2018	Sep 2018
BID AWARD AND REGISTER CONTRCT	Oct 2018	Jul 2019	Oct 2018	Jul 2019
CONSTRUCTION	Aug 2019	Jul 2020	Aug 2019	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jan 2021	Aug 2019	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jan 2021	Jul 2020	Jul 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HEATING SYSTEM IMPROVEMENTS AT NYCHA DEVELOPMENTS CITYWIDE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18IHWH  
**Project Description:** INSTANTANEOUS HOT WATER HEATERS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$7,642

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$7,642	\$0	\$0	\$0	\$7,642
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Nov 2018	Jun 2018	Nov 2018
BID AWARD AND REGISTER CONTRCT	Nov 2018	Apr 2019	Nov 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Oct 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Oct 2020	Apr 2020	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALL INSTANTANEOUS HOT WATER HEATERS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18PNAP  
**Project Description:** Gas Risers

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$9,558

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$8,689	\$8,689
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GAS RISERS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18RAEX  
**Project Description:** EXTERNAL COMPACTORS-BULK CRUSHERS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HA-0001 HA-M001

**Original Budget:** \$10,982

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,392	\$2,963	\$0	\$0	\$0	\$0	\$0	\$9,355
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALL EXTERNAL COMPACTORS AND BULK CRUSHERS



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18RSPL  
**Project Description:** Citywide Gas Risers, Steam Distribution, Condensate Lines

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$73,533

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$13,200	\$8,592	\$26,534	\$0	\$0	\$0	\$29,206	\$77,532
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2020	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GAS RISERS, STEAM DISTRIBUTION, CONDENSATE LINES, CITYWIDE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19DGV2  
**Project Description:** DIGITAL VAN

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HA-M001

**Original Budget:** \$160

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FUNDING FOR DIGITAL VAN

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19MOCJ  
**Project Description:** Installation of LED Exterior Lighting Citywide

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$12,478

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,718	\$0	\$0	\$0	\$0	\$7,760	\$0	\$12,478
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

AS PART OF THE MAYOR'S ACTION PLAN FOR NEIGHBORHOOD SAFETY, NYCHA IS REPLACING DEVELOPMENT'S OUTDATED EXTERIOR LIGHTING SYSTEM WITH STATE-OF-THE-ART, ENERGY-EFFICIENT LED LIGHTING FOR ENTRANCES, WALKWAYS AND PARKING AREAS TO IMPROVE SAFETY IN PUBLIC SPACES FOR RESIDENTS, NYCHA STAFF, VISITORS AND VENDORS. THE NEW LIGHT INSTALLATION AS PART OF MOCJIS DESIGNED TO ENHANCE SAFETY AND REDUCE VIOLENCE AT NYCHA SITES ACCOUNTING FOR A SIGNIFICANT PORTION OF VIOLENT CRIME IN PUBLIC HOUSING. IN ADDITION, THIS WORK WILL ELIMINATE THE ONGOING OPERATING EXPENSE BEING INCURRED BY MAINTAINING PORTABLE LIGHT-SETS AT MANY OF THE LOCATIONS.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20DMSC  
**Project Description:** SENIOR CENTER RENOVATION- DYCKMAN AND MARBLE HILL

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HA-D001

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NYCHA - RENOVATION OF DYCKMAN HOUSE AND MARBLE HILL SENIOR CENTERS --CONSTRUCTION OR RENOVATION OF DYCKMAN HOUSE SENIOR CENTER 3758 10TH AVE., MANHATTAN

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20ECFL  
**Project Description:** ELLIOTT CHELSEA AND FULTON LIGHTING FOR PARKS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HA-D001

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$2,185	\$0	\$0	\$0	\$0	\$2,185
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

IMPROVED LIGHTING FOR NYCHA PARKS -- LIGHTING IN THE PARK AREAS OF ELLIOT-CHELSEA AND FULTON HOUSES TO MAKE PLAY AREAS SAFE AND SECURE.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20QWGR  
**Project Description:** BEAUTIFICATION OF QUEENSBRIDGE HOUSES AND WOODSIDE HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HA-D001

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$450	\$150	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Aug 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BEAUTIFICATION OF QUEENSBRIDGE HOUSES AND WOODSIDE HOUSES -- FUNDING FOR ADDITIONAL LIGHTING NEAR GARDENS AND RENOVATION OF GARDENS INCLUDING BUT NOT LIMITED TO BENCHES, PATHWAYS, FENCING AND OTHER CAPITALLY ELIGIBLE WORK.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20WMEX  
**Project Description:** WASTE MANAGEMENT EXTERIOR COMPACTORS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HA-D001 HA-0001

**Original Budget:** \$1,303

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$75	\$75	\$1,153	\$0	\$0	\$0	\$1,303
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Oct 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Mar 2021	Sep 2021
CONSTRUCTION	Aug 2020	Aug 2021	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Sep 2022	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WASTE MANAGEMENT SYSTEM -- NYCHA WASTE MANAGEMENT SYSTEM THAT INCLUDE LARGE OUTDOOR COMPACTORS.  
 HOUSING AUTHORITY CITY CAPITAL SUBSIDIES --GARBAGE CONTAINMENT COMPACTORS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21EXTL  
**Project Description:** NYCHA EXTERIOR LIGHTING UPGRADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HA-D001

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PB: -EXTERIOR LIGHTING UPGRADES IN NYCHA DEVELOPMENTS-EXTERIOR LIGHTING UPGRADES IN



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21MCCT  
**Project Description:** MARCY HOUSES COMMUNITY CENTER TECHNOLOGY UPGRADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HA-K001

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2022	Dec 2022	Jun 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MARCY HOUSES COMMUNITY CENTER TECHNOLOGY UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21UWMS  
**Project Description:** UPGRADED WASTE MANAGEMENT SYSTEM FOR NYCHA PROJECT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HA-D001

**Original Budget:** \$362

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$362	\$0	\$0	\$0	\$0	\$362
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PB: -UPGRADED WASTE MANAGEMENT SYSTEM FOR NYCHA--FUNDING FOR NYCHA PROJECT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22FACD  
**Project Description:** BUILDING FACADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$111,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,000	\$61,108	\$41,892	\$0	\$0	\$0	\$104,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Nov 2022	Jun 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT	Nov 2022	May 2023	Nov 2022	May 2023
CONSTRUCTION	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BUILDING FACADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22GISW  
**Project Description:** GREEN INFRASTRUCTURE AND STORM WATER MANAGEMENT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$84,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$3,967	\$38,303	\$14,090	\$6,090	\$8,000	\$0	\$70,450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2022	Dec 2022	Jun 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GREEN INFRASTRUCTURE AND STORM WATER MANAGEMENT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22GOGR  
**Project Description:** GOWANUS AND WYCKOFF STATE OF GOOD REPAIR

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HA-0001

**Original Budget:** \$200,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2022	Feb 2023	Sep 2022	Feb 2023
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2023	Aug 2023	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Aug 2024	Aug 2023	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Feb 2025	Aug 2023	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Feb 2025	Aug 2024	Feb 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GOWANUS AND WYCKOFF STATE OF GOOD REPAIR. GOWANUS REZONING POA ITEM.

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** CMESecure  
**Project Description:** OCME - Agency-wide Physical Security System Upgrades

**Ten-Year Plan Category:** OCME

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HL-0083

**Original Budget:** \$19,842

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$30,431	\$0	\$0	\$0	\$30,431
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2020	Mar 2021	Sep 2023	Nov 2023
BID AWARD AND REGISTER CONTRCT	Mar 2021	Sep 2021	Nov 2023	Dec 2023
CONSTRUCTION	Sep 2021	May 2022	Dec 2023	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	May 2025	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82VCLIN  
**Project Description:** EMERGENCY FUNDING FOR VARIOUS CLINICS

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HL-0082

**Original Budget:** \$41,723

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$4,560	\$0	\$0	\$0	\$1,012	\$1,708	\$231,150	\$238,430	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2005	Dec 2005	Jun 2021	Nov 2021
PRELIMINARY DESIGN	Dec 2005	Apr 2006	Nov 2021	Dec 2030
FINAL DESIGN	Apr 2006	Oct 2006	Jan 2031	Jun 2031
BID AWARD AND REGISTER CONTRCT	Oct 2006	Jan 2007	Jan 2031	Jun 2031
CONSTRUCTION TO 25%	Jan 2007	May 2007	Jan 2031	Jun 2031
CONSTRUCTION TO 50%	May 2007	Sep 2007	Jan 2031	Jun 2031
CONSTRUCTION TO 75%	Sep 2007	Jan 2008	Jan 2031	Jun 2031
ORIGINAL EQUIP & FURNISHING	Jan 2008	Apr 2008	Jan 2031	Jun 2031
SUBSTANTIAL COMPLETION	Apr 2008	May 2008	Jan 2031	Jun 2031
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2008	Jun 2008	Jan 2031	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOVATE VARIOUS HEALTH CENTERS

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 02201601  
**Project Description:** HHC PRIMARY HEALTH CLINICS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HO-0214

**Original Budget:** \$104,661

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$25,718	\$25,718	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2020	May 2022	Jan 2026	Jul 2035

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EXPAND CAPACITY IN EXISTING CLINICS AND BUILD NEW CLINICS IN UNDERSERVED AREAS.



(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 02201602
<b>Project Description:</b> UPGRADE IDF AND MDF ROOMS (LAN ENVIRONMENTALS)

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HO-0214

**Original Budget:** \$8,768

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
<b>City</b>	\$19,661	\$357	\$457	\$4,600	\$0	\$0	\$33,218	\$58,293
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DESIGN	Nov 2017	Apr 2019	Dec 2019	May 2021
CONSTRUCTION	Apr 2019	Apr 2021	May 2021	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Jun 2021	May 2023	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CORPORATE-WIDE

**Scope Summary:**

THIS IS A CENTRAL OFFICE INITIATIVE MANAGED BY THE OFFICE OF FACILITIES DEVELOPMENT, WORKING WITH ENTERPRISE IT SERVICES MANAGEMENT, TO UPGRADE THE IMMEDIATE DISTRIBUTION FRAME (IDF) AND MEDIUM DISTRIBUTION FRAME (MDF) ROOMS AT VARIOUS FACILITIES THROUGHOUT THE PUBLIC HEALTH CARE SYSTEM.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 02202101  
**Project Description:** SYSTEM WIDE ELEVATOR DOOR LOCK MONITORING

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HO-0214

**Original Budget:** \$3,554

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,374	\$131	\$0	\$0	\$0	\$0	\$49	\$3,554
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2020	Jul 2021	Mar 2021	Jun 2033
CONSTRUCTION	Jul 2021	Jul 2023	Jun 2033	Jun 2035
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Oct 2023	Jun 2035	Aug 2035
DESIGN	Jul 2023	Oct 2023	Aug 2035	Jan 2037
CONSTRUCTION	Jul 2023	Oct 2023	Jan 2037	Jan 2042
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Oct 2023	Jan 2042	Apr 2042

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CORPORATE-WIDE

**Scope Summary:**

INSTAL ELEVATOR DOOR LOCKS

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 022021PM  
**Project Description:** PM/CM Services

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HO-0214

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2021	Jul 2022	Jun 2033	Jun 2033
CONSTRUCTION	Jul 2022	Jul 2024	Jun 2033	Jun 2035
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Oct 2024	Jun 2035	May 2043

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PM/CM SERVIICES, SYSTEMWIDE

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 26202341  
**Project Description:** Coney Island: Purchase new Patient Transportation Bus

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HO-D003

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2023	Mar 2023	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

2601 OCEAN PARKWAY, BROOKLYN, NY

**Scope Summary:**

PURCHASE NEW PATIENT TRANSPORTATION BUS

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** SANDNEW  
**Project Description:** MISC CORPORATE-WIDE RECONSTRUCTION AS A RESULT OF SANDY

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HO-0214

**Original Budget:** \$411,111

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$628	\$628
Non-City	\$0	\$0	\$0	\$110,041	\$108,836	\$172,634	\$0	\$391,511

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	Jul 2021	Nov 2022
CONSTRUCTION	Sep 2022	Sep 2024	Nov 2022	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Jun 2027	Nov 2024	Aug 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

N/A

**Scope Summary:**

ADDITIONAL \$410M FOR HHC FOR CORPORATE-WIDE RECONSTRUCTION PROJECTS NECESSITATED BY HURRICANE SANDY - PLACEHOLDER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** WFF-HHC  
**Project Description:** HHC Fixture Replacement in City-owned Hospitals

**Ten-Year Plan Category:** WATER FOR THE FUTURE

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** EP-0009

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,000	\$5,000	\$0	\$0	\$0	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Oct 2020	Jun 2020	Oct 2020
PRELIMINARY DESIGN	Oct 2020	Apr 2021	Oct 2020	Apr 2021
FINAL DESIGN	Apr 2021	Oct 2022	Apr 2021	Oct 2022
BID AWARD AND REGISTER CONTRCT	Oct 2022	Apr 2023	Oct 2022	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Jan 2024	Apr 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 75%	Oct 2024	Jul 2025	Oct 2024	Jul 2025
ORIGINAL EQUIP & FURNISHING	Jul 2025	Oct 2025	Jul 2025	Oct 2025
SUBSTANTIAL COMPLETION	Oct 2025	Dec 2025	Oct 2025	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2025	Mar 2026	Dec 2025	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WATER DEMAND MANAGEMENT PROGRAM - MUNICIPAL WATER EFFICIENCY PROGRAM (MWEP): HHC  
 FIXTURE REPLACEMENT IN CITY-OWNED HOSPITALS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** ACEDEP503  
**Project Description:** DEP: Cannonsville Hydroelectric Plant

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PU-0025

**Original Budget:** \$49,416

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$11,295	\$0	\$7,021	\$31,100	\$0	\$0	\$49,416
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Sep 2023	Jan 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
FINAL DESIGN	Sep 2024	Mar 2026	Sep 2024	Mar 2026
BID AWARD AND REGISTER CONTRCT	Mar 2026	Dec 2026	Mar 2026	Dec 2026
CONSTRUCTION TO 25%	Dec 2026	Dec 2027	Dec 2026	Dec 2027
CONSTRUCTION TO 50%	Dec 2027	Nov 2028	Dec 2027	Nov 2028
CONSTRUCTION TO 75%	Nov 2028	Nov 2029	Nov 2028	Nov 2029
ORIGINAL EQUIP & FURNISHING	Nov 2029	Aug 2030	Nov 2029	Aug 2030
SUBSTANTIAL COMPLETION	Aug 2030	Feb 2031	Aug 2030	Feb 2031
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2031	May 2031	Feb 2031	May 2031

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DESIGN AND CONSTRUCTION MANAGEMENT TO SUPPORT CONSTRUCTION OF A 9,000 SQ-FT POWERHOUSE ADJACENT TO THE EXISTING RELEASE WORKS BUILDING - HYDRO POWER PLANT.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** ACEDEP504  
**Project Description:** HVAC Upgrades at Grahamsville WWTP

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** PU-0025

**Original Budget:** \$470

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$451	\$0	\$0	\$0	\$0	\$0	\$451
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2015	Jun 2016	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2017	May 2017	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2017	Sep 2017	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPSTATE



(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> ACEDEP505
<b>Project Description:</b> HVAC Upgrades at Margaretville WWTP

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** PU-0025

**Original Budget:** \$730

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$701	\$0	\$0	\$0	\$0	\$0	\$701
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2015	Jun 2016	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2017	May 2017	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2017	Sep 2017	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SQ FT

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** ACEDEP701  
**Project Description:** DEP- DEMAND CONTROLLED VENTILATION UPGRADE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PU-0025

**Original Budget:** \$248

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$248	\$0	\$0	\$0	\$0	\$248
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Jun 2020	Jul 2022	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DEP- DEMAND CONTROLLED VENTILATION UPGRADE

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** AGRI-18  
**Project Description:** FAD 18-22 WAP AND FORESTRY

**Ten-Year Plan Category:** FILTRATION AVOIDANCE DETERMINATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$61,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$40,764	\$0	\$0	\$0	\$20,000	\$0	\$0	\$60,764
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Mar 2019	Jun 2018	Mar 2019
PRELIMINARY DESIGN	Mar 2019	Mar 2020	Mar 2019	Mar 2020
FINAL DESIGN	Mar 2020	Aug 2021	Mar 2020	Aug 2021
BID AWARD AND REGISTER CONTRCT	Aug 2021	May 2022	Aug 2021	May 2022
CONSTRUCTION TO 25%	May 2022	May 2023	May 2022	May 2023
CONSTRUCTION TO 50%	May 2023	May 2024	May 2023	May 2024
CONSTRUCTION TO 75%	May 2024	May 2025	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	May 2025	Feb 2026	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Feb 2026	Aug 2026	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2026	Oct 2026	Aug 2026	Oct 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FAD 18-22 WAP AND FORESTRY

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> AIR-MON2
<b>Project Description:</b> Air Monitoring Analysis

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** EP-0006

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023
PRE-CONSTRUCTION MOBILIZATION	Mar 2023	Mar 2024	Mar 2023	Mar 2024
ON-SITE CONSTRUCTION MANAGEMEN	Mar 2024	Feb 2030	Mar 2024	Feb 2030
POST-CONSTRUCTION CLOSE-OUT	Feb 2030	Feb 2031	Feb 2030	Feb 2031

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

AIR MONITORING ANALYSIS

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> ASB-REM
<b>Project Description:</b> Asbestos Removal

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** EP-0006

**Original Budget:** \$7,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$1,779	\$0	\$3,251	\$0	\$0	\$0	\$1,840	\$6,870
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Mar 2013	Jun 2013	Aug 2014	Dec 2014
PRELIMINARY DESIGN	Jun 2013	Oct 2013	Dec 2014	Jun 2015
FINAL DESIGN	Oct 2013	Apr 2014	Jun 2015	Dec 2016
BID AWARD AND REGISTER CONTRCT	Apr 2014	Jul 2014	Dec 2016	Jun 2017
CONSTRUCTION TO 25%	Jul 2014	Nov 2014	Jun 2017	Mar 2018
CONSTRUCTION TO 50%	Nov 2014	Mar 2015	Mar 2018	Jan 2019
CONSTRUCTION TO 75%	Mar 2015	Jul 2015	Jan 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Jul 2015	Oct 2015	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Oct 2015	Dec 2015	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2015	Jan 2016	Mar 2020	Jun 2020
PRE-CONSTRUCTION MOBILIZATION	Dec 2015	Jan 2016	Jun 2020	May 2021
ON-SITE CONSTRUCTION MANAGEMEN	Dec 2015	Jan 2016	Jun 2021	Apr 2027
POST-CONSTRUCTION CLOSE-OUT	Dec 2015	Jan 2016	May 2027	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ASBESTOS REMOVAL

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** BEDC-JOCS  
**Project Description:** JOB ORDER CONTRACTING WORK TO SUPPLEMENT BEDC CAPITAL CONSTR

**Ten-Year Plan Category:** CITY TUNNEL NO. 3, STAGE 2

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** W-0013

**Original Budget:** \$100,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2021	Feb 2022
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION TO 25%	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2025	Apr 2026
CONSTRUCTION TO 75%	May 2026	Apr 2027	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2032	Jan 2028	Jul 2032
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2032	Oct 2032	Jul 2032	Oct 2032

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JOB ORDER CONTRACTING TO SUPPLEMENT BEDC CAPITAL CONSTRUCTION PROJECTS

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	C519
<b>Project Description:</b>	MODIFICATION OF CHAMBERS AT HILLVIEW

**Ten-Year Plan Category:** CITY TUNNEL NO. 3, STAGE 1

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** W-0010

**Original Budget:** \$198,184

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$90,059	\$-1,015	\$508,368	\$0	\$0	\$0	\$243,777	\$841,189
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	May 1996	Feb 1997	Jun 2007	Feb 2008
PRELIMINARY DESIGN	Feb 1997	Feb 1998	Feb 2008	Feb 2009
FINAL DESIGN	Feb 1998	Jul 1999	Feb 2009	Aug 2010
BID AWARD AND REGISTER CONTRCT	Jul 1999	Apr 2000	Aug 2010	May 2011
CONSTRUCTION TO 25%	Apr 2000	Apr 2001	May 2011	May 2012
CONSTRUCTION TO 50%	Apr 2001	Apr 2002	May 2012	Apr 2013
CONSTRUCTION TO 75%	Apr 2002	Apr 2003	Apr 2013	Apr 2014
ORIGINAL EQUIP & FURNISHING	Apr 2003	Jan 2004	Apr 2014	Jan 2015
SUBSTANTIAL COMPLETION	Jan 2004	Jul 2004	Jan 2015	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2004	Sep 2004	Jul 2027	Oct 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

VALVE CHAMBERS AT HILL VIEW RESERVOIR (UPSTATE)

**Scope Summary:**

MODIFICATION OF CHAMBERS AT HILL VIEW RES IN CONNECTION WITH THE CONSTOF CITY TUNNEL NO 3, STAGE 1, GENERAL, ELECTRICAL, PLUMBING

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CAN-HYDRO  
**Project Description:** Development of Hydroelectric Cannonsville Dam. incl P'wrhse

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$138,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$971	\$0	\$0	\$8,000	\$0	\$0	\$8,971
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Feb 2019	Jun 2021	Feb 2022
PRELIMINARY DESIGN	Feb 2019	Feb 2020	Feb 2022	Feb 2023
FINAL DESIGN	Feb 2020	Aug 2021	Feb 2023	Aug 2024
BID AWARD AND REGISTER CONTRCT	Aug 2021	May 2022	Aug 2024	May 2025
CONSTRUCTION TO 25%	May 2022	May 2023	May 2025	May 2026
CONSTRUCTION TO 50%	May 2023	Apr 2024	May 2026	Apr 2027
CONSTRUCTION TO 75%	Apr 2024	Apr 2025	May 2027	Apr 2028
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jan 2026	Apr 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2026	Jul 2026	Jan 2029	Jul 2033
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2026	Oct 2026	Jul 2033	Oct 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DEVELOPMENT OF HYDROELECTRIC CANNONSVILLE DAM. INCL P'WRHSE



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CAT-212  
**Project Description:** SCHOHARIE RESERVOIR/GILBOA DAM AND INTAKE/OUTLET CHAMBER

**Ten-Year Plan Category:** DAM SAFETY PROGRAM

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$390,807

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$452,335	\$-8,002	\$30,747	\$0	\$0	\$0	\$0	\$475,080	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2004	Dec 2004	May 2015	Feb 2016
PRELIMINARY DESIGN	Dec 2004	Dec 2005	Feb 2016	Feb 2017
FINAL DESIGN	Dec 2005	May 2007	Feb 2017	Aug 2018
BID AWARD AND REGISTER CONTRCT	Jun 2007	Feb 2008	Aug 2018	Apr 2019
CONSTRUCTION TO 25%	Feb 2008	Feb 2009	May 2019	Apr 2020
CONSTRUCTION TO 50%	Feb 2009	Feb 2010	Apr 2020	Apr 2021
CONSTRUCTION TO 75%	Feb 2010	Feb 2011	Apr 2021	Apr 2022
ORIGINAL EQUIP & FURNISHING	Feb 2011	Nov 2011	Apr 2022	Jan 2023
SUBSTANTIAL COMPLETION	Nov 2011	May 2012	Jan 2023	Jul 2031
PUNCHLIST COMPLETE, JOB CLOSED	May 2012	Aug 2012	Jul 2031	Oct 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SCHOLARIE RESERVIOR/GILBOA DAM

**Scope Summary:**

SCHOLARIE RESERVIOR/GILBOA DAM AND INTAKE/OUTLET CHAMBER

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CAT-213  
**Project Description:** ASHOKAN RESERVOIR/OLIVE BRIDGE DAM & UPPER/LOWER OUTLET& SCR

**Ten-Year Plan Category:** DAM SAFETY PROGRAM

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$110,000

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$140,127	\$2,292	\$25,151	\$0	\$142,300	\$85,159	\$928,000	\$1,323,029
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Mar 2009	Jun 2008	Mar 2009
PRELIMINARY DESIGN	Mar 2009	Mar 2010	Mar 2009	Mar 2010
FINAL DESIGN	Mar 2010	Aug 2011	Mar 2010	Aug 2011
BID AWARD AND REGISTER CONTRCT	Aug 2011	May 2012	Aug 2011	May 2012
CONSTRUCTION TO 25%	May 2012	May 2013	May 2012	May 2013
CONSTRUCTION TO 50%	May 2013	May 2014	May 2013	May 2014
CONSTRUCTION TO 75%	May 2014	May 2015	May 2014	May 2015
ORIGINAL EQUIP & FURNISHING	May 2015	Feb 2016	May 2015	Feb 2016
SUBSTANTIAL COMPLETION	Feb 2016	Aug 2016	Feb 2016	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2016	Oct 2016	Jul 2028	Oct 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

UPSTATE

**Scope Summary:**

ASHOKAN RESERVIOR/OLIVE BRIDGE DAM & UPPER/LOWER OUTLET& SCREEN CHAMBERS  
 RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CAT-252  
**Project Description:** REPLACEMENT OF ESOPUS AND ROUTE 28A RAILROAD BRIDGES

**Ten-Year Plan Category:** DAM SAFETY PROGRAM

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$60,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$49,725	\$1,093	\$181	\$0	\$0	\$0	\$0	\$50,999
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2008	Sep 2009	Jul 2017	Mar 2018
PRELIMINARY DESIGN	Sep 2009	Sep 2010	Mar 2018	Mar 2019
FINAL DESIGN	Sep 2010	Feb 2012	Mar 2019	Sep 2020
BID AWARD AND REGISTER CONTRCT	Feb 2012	Nov 2012	Sep 2020	Jun 2021
CONSTRUCTION TO 25%	Nov 2012	Nov 2013	Jun 2021	Jun 2022
CONSTRUCTION TO 50%	Nov 2013	Nov 2014	Jun 2022	May 2023
CONSTRUCTION TO 75%	Nov 2014	Nov 2015	May 2023	May 2024
ORIGINAL EQUIP & FURNISHING	Nov 2015	Aug 2016	May 2024	Feb 2025
SUBSTANTIAL COMPLETION	Aug 2016	Jan 2017	Feb 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	May 2017	Aug 2025	Nov 2025

**Explanation for Delay:**

PROJECT DELAYED PENDING RELEASE OF NEW TECHNOLOGY

**Project Location:**

REPLACEMENT OF ESOPUS AND ROUTE 28A RAILROAD BRIDGES

**Scope Summary:**

REPLACEMENT OF ESOPUS AND ROUTE 28A RAILROAD BRIDGES

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CAT-367  
**Project Description:** Reconstruction of Roads at Ashokan Reservoir

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$38,317	\$38,317
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Feb 2024	Jun 2023	Feb 2024
PRELIMINARY DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
FINAL DESIGN	Feb 2025	Aug 2026	Feb 2025	Aug 2026
BID AWARD AND REGISTER CONTRCT	Aug 2026	May 2027	Aug 2026	May 2027
CONSTRUCTION TO 25%	May 2027	May 2028	May 2027	May 2028
CONSTRUCTION TO 50%	May 2028	Apr 2029	May 2028	Apr 2029
CONSTRUCTION TO 75%	Apr 2029	Apr 2030	Apr 2029	Apr 2030
ORIGINAL EQUIP & FURNISHING	Apr 2030	Jan 2031	Apr 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jan 2031	Jul 2031	Jan 2031	Jul 2031
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2031	Oct 2031	Jul 2031	Oct 2031

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF ROUTE 28A

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> CAT-379
<b>Project Description:</b> Bureau of Police & Security Academy Renovation, Kingston

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$3,625	\$0	\$2,300	\$23,000	\$0	\$0	\$28,925
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Mar 2018	Jul 2017	Mar 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2019	Mar 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2020	Mar 2019	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Jun 2022	Jun 2021	Jun 2022
CONSTRUCTION TO 50%	Jun 2022	May 2023	Jun 2022	May 2023
CONSTRUCTION TO 75%	May 2023	May 2024	May 2023	May 2024
ORIGINAL EQUIP & FURNISHING	May 2024	Feb 2025	May 2024	Feb 2025
SUBSTANTIAL COMPLETION	Feb 2025	Aug 2025	Feb 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2025	Nov 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KINGSTON FACILITY UPGRADES & REPAIRS

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	CAT-390
<b>Project Description:</b>	Schoharie Reservoir road improvement- NYS Rt. 990V

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$585

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$584	\$0	\$0	\$0	\$0	\$0	\$5,425	\$6,009
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2010	May 2010	Jun 2011	Mar 2012
PRELIMINARY DESIGN	May 2010	Aug 2010	Mar 2012	Mar 2013
FINAL DESIGN	Aug 2010	Feb 2011	Mar 2013	Sep 2014
BID AWARD AND REGISTER CONTRCT	Feb 2011	May 2011	Sep 2014	Jun 2015
CONSTRUCTION TO 25%	May 2011	Sep 2011	Jun 2015	Jun 2016
CONSTRUCTION TO 50%	Sep 2011	Jan 2012	Jun 2016	May 2017
CONSTRUCTION TO 75%	Jan 2012	May 2012	May 2017	May 2018
ORIGINAL EQUIP & FURNISHING	May 2012	Aug 2012	May 2018	Feb 2019
SUBSTANTIAL COMPLETION	Aug 2012	Oct 2012	Feb 2019	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2012	Nov 2012	Aug 2027	Nov 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SCHOHARIE RESERVOIR ROAD IMPROVEMENT- NYS RT. 990V

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CAT-392  
**Project Description:** Energy Conservation Measures Improvement at Three WWTPs

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$20,407	\$995	\$0	\$0	\$0	\$0	\$0	\$21,402
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2011	Nov 2011	Mar 2011	Nov 2011
PRELIMINARY DESIGN	Nov 2011	Nov 2012	Nov 2011	Nov 2012
FINAL DESIGN	Nov 2012	May 2014	Nov 2012	May 2014
BID AWARD AND REGISTER CONTRCT	May 2014	Feb 2015	May 2014	Feb 2015
CONSTRUCTION TO 25%	Feb 2015	Feb 2016	Feb 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jan 2017	Feb 2016	Jan 2017
CONSTRUCTION TO 75%	Jan 2017	Jan 2018	Jan 2017	Jan 2018
ORIGINAL EQUIP & FURNISHING	Jan 2018	Oct 2018	Jan 2018	Oct 2018
SUBSTANTIAL COMPLETION	Oct 2018	Apr 2019	Oct 2018	Apr 2027
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	Jul 2019	Apr 2027	Jul 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ENERGY CONSERVATION MEASURES IMPROVEMENT AT GRAND GORGE AND TANNERSVILLE WWTPS

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> CAT-399
<b>Project Description:</b> CA Hudson River Drainage Chamber

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,296	\$1,748	\$0	\$0	\$44,947	\$0	\$0	\$53,991
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2011	Nov 2011	Mar 2011	Nov 2011
PRELIMINARY DESIGN	Nov 2011	Nov 2012	Nov 2011	Nov 2012
FINAL DESIGN	Nov 2012	May 2014	Nov 2012	May 2014
BID AWARD AND REGISTER CONTRCT	May 2014	Feb 2015	May 2014	Feb 2015
CONSTRUCTION TO 25%	Feb 2015	Feb 2016	Feb 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jan 2017	Feb 2016	Jan 2017
CONSTRUCTION TO 75%	Jan 2017	Jan 2018	Jan 2017	Jan 2018
ORIGINAL EQUIP & FURNISHING	Jan 2018	Oct 2018	Jan 2018	Oct 2018
SUBSTANTIAL COMPLETION	Oct 2018	Apr 2019	Oct 2018	Apr 2027
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	Jul 2019	Apr 2027	Jul 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CA HUDSON RIVE DRAINAGE CHAMBER



(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> CAT-427
<b>Project Description:</b> POOR FARM ARCH BRIDGE RECONSTRUCTION

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$5,700	\$0	\$36,300	\$0	\$0	\$42,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Sep 2022	Dec 2022
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Dec 2022	Apr 2023
FINAL DESIGN	Jan 2016	Jul 2016	Apr 2023	Oct 2023
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Oct 2023	Jan 2024
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	Jan 2024	May 2024
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	May 2024	Sep 2024
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	Sep 2024	Jan 2025
ORIGINAL EQUIP & FURNISHING	Oct 2017	Jan 2018	Jan 2025	Apr 2025
SUBSTANTIAL COMPLETION	Jan 2018	Mar 2018	Apr 2025	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Apr 2018	Jun 2025	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

POOR FARM ARCH BRIDGE RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CAT-431  
**Project Description:** CATSKILL AQUEDUCT RECONST.-KENSICO TO HILVIEW

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$59,032

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$28,509	\$0	\$0	\$0	\$10,000	\$0	\$115,000	\$153,509	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Sep 2015	Jun 2015	Mar 2016
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Mar 2016	Mar 2017
FINAL DESIGN	Jan 2016	Jul 2016	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	Jun 2020	May 2021
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	Oct 2017	Jan 2018	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Jan 2018	Mar 2018	Feb 2023	Aug 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Apr 2018	Aug 2031	Nov 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CATSKILL AQUEDUCT RECONST.-KENSICO TO HILVIEW

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CAT-452  
**Project Description:** WOH Catskill Aqueduct Chambers Rehab & Restoration

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$9,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$3,850	\$0	\$2,200	\$15,800	\$0	\$0	\$21,850
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Mar 2020	Jul 2019	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Mar 2021	Mar 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2022	Mar 2021	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION TO 25%	Jun 2023	Jun 2024	Jun 2023	Jun 2024
CONSTRUCTION TO 50%	Jun 2024	May 2025	Jun 2024	May 2025
CONSTRUCTION TO 75%	May 2025	May 2026	May 2025	May 2026
ORIGINAL EQUIP & FURNISHING	May 2026	Feb 2027	May 2026	Feb 2027
SUBSTANTIAL COMPLETION	Feb 2027	Aug 2027	Feb 2027	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2027	Nov 2027	Aug 2027	Nov 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WOH CATSKILL ACQUEDUCT CHAMBERS REHABILITATION & RESTORATION

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CAT-454  
**Project Description:** RECONSTRUCTION GRAND GORGE WWTP

**Ten-Year Plan Category:** MISCELLANEOUS IMPROVEMENTS UPSTATE

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$1,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$5,921	\$0	\$0	\$0	\$0	\$5,921
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Mar 2019	Jun 2018	Mar 2019
PRELIMINARY DESIGN	Mar 2019	Mar 2020	Mar 2019	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2021	Mar 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Jun 2022	Sep 2021	Jun 2022
CONSTRUCTION TO 25%	Jun 2022	Jun 2023	Jun 2022	Jun 2023
CONSTRUCTION TO 50%	Jun 2023	May 2024	Jun 2023	May 2024
CONSTRUCTION TO 75%	May 2024	May 2025	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	May 2025	Feb 2026	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Feb 2026	Aug 2026	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2026	Nov 2026	Aug 2026	Nov 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION GRAND GORDE WWTP

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> CAT-475
<b>Project Description:</b> GILBOA HLO

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$14,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$3,793	\$0	\$0	\$14,800	\$0	\$0	\$18,593
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Mar 2020	Jun 2019	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Mar 2021	Mar 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2022	Mar 2021	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION TO 25%	Jun 2023	Jun 2024	Jun 2023	Jun 2024
CONSTRUCTION TO 50%	Jun 2024	May 2025	Jun 2024	May 2025
CONSTRUCTION TO 75%	May 2025	May 2026	May 2025	May 2026
ORIGINAL EQUIP & FURNISHING	May 2026	Feb 2027	May 2026	Feb 2027
SUBSTANTIAL COMPLETION	Feb 2027	Aug 2027	Feb 2027	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2027	Nov 2027	Aug 2027	Nov 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GILBOA HLO

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> CAT-477
<b>Project Description:</b> Catskill Aqueduct Pressure Tunnels

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$217,389

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$12,927	\$248	\$0	\$8,800	\$8,000	\$76,700	\$0	\$106,675
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2019	Feb 2020	Jun 2019	Feb 2020
PRELIMINARY DESIGN	Feb 2020	Feb 2021	Feb 2020	Feb 2021
FINAL DESIGN	Feb 2021	Aug 2022	Feb 2021	Aug 2022
BID AWARD AND REGISTER CONTRCT	Aug 2022	May 2023	Aug 2022	May 2023
CONSTRUCTION TO 25%	May 2023	May 2024	May 2023	May 2024
CONSTRUCTION TO 50%	May 2024	Apr 2025	May 2024	Apr 2025
CONSTRUCTION TO 75%	Apr 2025	Apr 2026	Apr 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Apr 2026	Jan 2027	Apr 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Jul 2027	Jan 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2027	Oct 2027	Jul 2027	Oct 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TUNNEL WORK

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CAT-506  
**Project Description:** Watershed WRRFs RBC Replacement

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$18,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$4,047	\$0	\$3,300	\$0	\$0	\$0	\$7,347
Non-City	\$0	\$0	\$0	\$0	\$33,200	\$0	\$0	\$33,200

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WATERSHED WRRFS RBC REPLACEMENT D-CM

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CAT-507  
**Project Description:** Watershed WRRFS Microfiltration and Plant Upgrades

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$43,000

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$4,500	\$0	\$5,900	\$23,200	\$33,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$36,000	\$36,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Feb 2023	Jun 2022	Feb 2023
PRELIMINARY DESIGN	Feb 2023	Feb 2024	Feb 2023	Feb 2024
FINAL DESIGN	Feb 2024	Aug 2025	Feb 2024	Aug 2025
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Aug 2025	May 2026
CONSTRUCTION TO 25%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 50%	May 2027	Apr 2028	May 2027	Apr 2028
CONSTRUCTION TO 75%	Apr 2028	Apr 2029	Apr 2028	Apr 2029
ORIGINAL EQUIP & FURNISHING	Apr 2029	Jan 2030	Apr 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2030	Jul 2030	Jan 2030	Jul 2030
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2030	Oct 2030	Jul 2030	Oct 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WATERSHED WRRFS MICROFILTRATION AND PLANT UPGRADES



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CAT-508  
**Project Description:** DR-30 Culvert Repair & Embankment Stabilization

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$5,020

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$11,000	\$0	\$0	\$0	\$11,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Mar 2020	Jul 2019	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Mar 2021	Mar 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2022	Mar 2021	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION TO 25%	Jun 2023	Jun 2024	Jun 2023	Jun 2024
CONSTRUCTION TO 50%	Jun 2024	May 2025	Jun 2024	May 2025
CONSTRUCTION TO 75%	May 2025	May 2026	May 2025	May 2026
ORIGINAL EQUIP & FURNISHING	May 2026	Feb 2027	May 2026	Feb 2027
SUBSTANTIAL COMPLETION	Feb 2027	Aug 2027	Feb 2027	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2027	Nov 2027	Aug 2027	Nov 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DR-30 CULVERT REPAIR & EMBANKMENT STABILIZATION

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> CAT-511
<b>Project Description:</b> Grand Gorge and Tannersville WWTP Collection System Repairs

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$2,000	\$1,200	\$11,400	\$0	\$14,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Feb 2022	Jul 2023	Apr 2024
PRELIMINARY DESIGN	Feb 2022	Feb 2023	Apr 2024	Apr 2025
FINAL DESIGN	Feb 2023	Aug 2024	Apr 2025	Sep 2026
BID AWARD AND REGISTER CONTRCT	Aug 2024	May 2025	Sep 2026	Jun 2027
CONSTRUCTION TO 25%	May 2025	May 2026	Jun 2027	Jun 2028
CONSTRUCTION TO 50%	May 2026	Apr 2027	Jun 2028	Jun 2029
CONSTRUCTION TO 75%	May 2027	Apr 2028	Jun 2029	Jun 2030
ORIGINAL EQUIP & FURNISHING	Apr 2028	Jan 2029	Jun 2030	Mar 2031
SUBSTANTIAL COMPLETION	Jan 2029	Jul 2037	Mar 2031	Sep 2031
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2037	Oct 2037	Sep 2031	Dec 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GRAND GORGE AND TANNERSVILLE WWTP COLLECTION SYSTEM REPAIRS

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> CAT-515
<b>Project Description:</b> Hudson River Drainage Chmb Bridge IGA

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$14,000	\$0	\$0	\$0	\$0	\$14,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IGA TO RECONSTRUCT BRIDGE PROVIDING ACCESS TO HUDSON RIVER DRAINAGE CHAMBER

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CAT-521  
**Project Description:** Ashokan Fleet Garage Floor

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$2,183	\$0	\$0	\$0	\$0	\$2,183
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PRELIMINARY DESIGN	Mar 2023	Jun 2023	Mar 2023	Jun 2023
FINAL DESIGN	Jun 2023	Dec 2023	Jun 2023	Dec 2023
BID AWARD AND REGISTER CONTRCT	Dec 2023	Mar 2024	Dec 2023	Mar 2024
CONSTRUCTION TO 25%	Mar 2024	Jul 2024	Mar 2024	Jul 2024
CONSTRUCTION TO 50%	Jul 2024	Nov 2024	Jul 2024	Nov 2024
CONSTRUCTION TO 75%	Nov 2024	Mar 2025	Nov 2024	Mar 2025
ORIGINAL EQUIP & FURNISHING	Mar 2025	Jun 2025	Mar 2025	Jun 2025
SUBSTANTIAL COMPLETION	Jun 2025	Aug 2025	Jun 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Sep 2025	Aug 2025	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ASHOKAN FLEET GARAGE FLOOR

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> CAT-523
<b>Project Description:</b> Walkill Blow off Valves

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$18,150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$6,940	\$0	\$0	\$4,600	\$13,900	\$0	\$25,440
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Apr 2022	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Apr 2022	Jul 2022	Feb 2021	Feb 2022
FINAL DESIGN	Jul 2022	Jan 2023	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Jan 2023	Apr 2023	Aug 2023	May 2024
CONSTRUCTION TO 25%	Apr 2023	Aug 2023	May 2024	May 2025
CONSTRUCTION TO 50%	Aug 2023	Dec 2023	May 2025	Apr 2026
CONSTRUCTION TO 75%	Dec 2023	Apr 2024	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jul 2024	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jul 2024	Sep 2024	Jan 2028	Jul 2032
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Oct 2024	Jul 2032	Oct 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CATSKILL AQUEDUCT WALKILL BLOWOFF VALVES

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> CAT-528
<b>Project Description:</b> Rehabilitation of the Catskill Connection/Pressure Chambers

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,000	\$1,000	\$4,000	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHABILITATION OF THE CATSKILL CONNECTION CHAMBER (CCC) AND THE PRESSURE REGULATOR CHAMBER (PRC)

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CAT-OPTIM  
**Project Description:** To Increase the Capacity of Upper Catskill Aqueduct

**Ten-Year Plan Category:** WATER FOR THE FUTURE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** W-0005

**Original Budget:** \$139,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$293,867	\$6,065	\$0	\$0	\$8,742	\$0	\$0	\$308,674
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Dec 2011	Jan 2011	Sep 2011
PRELIMINARY DESIGN	Jan 2012	May 2012	Sep 2011	Sep 2012
FINAL DESIGN	May 2012	Dec 2012	Sep 2012	Mar 2014
BID AWARD AND REGISTER CONTRCT	Dec 2012	Sep 2013	Mar 2014	Dec 2014
CONSTRUCTION TO 25%	Sep 2013	Mar 2014	Dec 2014	Dec 2015
CONSTRUCTION TO 50%	Mar 2014	Dec 2014	Dec 2015	Nov 2016
CONSTRUCTION TO 75%	Dec 2014	Mar 2015	Nov 2016	Nov 2017
ORIGINAL EQUIP & FURNISHING	Mar 2015	Jun 2015	Nov 2017	Aug 2018
SUBSTANTIAL COMPLETION	Jun 2015	Sep 2015	Aug 2018	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Dec 2015	Feb 2027	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

THE PROJECT INVOLVES IMPROVEMENTS TO INCREASE THE CAPACITY OF UPPER CATSKILL AQUEDUCT, UP TO 60 MGD, WHICH EXTENDS APPROXIMATELY 74 MILES FROM ASHOKAN RESERVOIR TO KENSICO RESERVOIR.

**Scope Summary:**

THE PROJECT INVOLVES IMPROVEMENTS TO INCREASE THE CAPACITY OF UPPER CATSKILL AQUEDUCT, UP TO 60 MGD, WHICH EXTENDS APPROXIMATELY 74 MILES FROM ASHOKAN RESERVOIR TO KENSICO RESERVOIR.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CFP-PMCS  
**Project Description:** Croton Filtration Process Monitoring & Control System

**Ten-Year Plan Category:** CROTON FILTER PROJECT

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** WM-0011

**Original Budget:** \$3,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$3,994	\$0	\$0	\$0	\$0	\$3,994
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PRELIMINARY DESIGN	Mar 2023	Jun 2023	Mar 2023	Jun 2023
FINAL DESIGN	Jun 2023	Dec 2023	Jun 2023	Dec 2023
BID AWARD AND REGISTER CONTRCT	Dec 2023	Mar 2024	Dec 2023	Mar 2024
CONSTRUCTION TO 25%	Mar 2024	Jul 2024	Mar 2024	Jul 2024
CONSTRUCTION TO 50%	Jul 2024	Nov 2024	Jul 2024	Nov 2024
CONSTRUCTION TO 75%	Nov 2024	Mar 2025	Nov 2024	Mar 2025
ORIGINAL EQUIP & FURNISHING	Mar 2025	Jun 2025	Mar 2025	Jun 2025
SUBSTANTIAL COMPLETION	Jun 2025	Aug 2025	Jun 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Sep 2025	Aug 2025	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CROTON FILTRATION PROCESS MONITORING & CONTROL SYSTEM UPGRADE



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CLBRSTROW  
**Project Description:** CONSTRUCTION OF RIGHT-OF-WAY CLOUDBURST NEIGHBORHOODS

**Ten-Year Plan Category:** BLUEBELT PROGRAM

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0005

**Original Budget:** \$26,320

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$25,600	\$0	\$0	\$25,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025
DEVELOP SCOPE	Feb 2025	Mar 2025	Mar 2025	Dec 2025
PRELIMINARY DESIGN	Feb 2025	Mar 2025	Dec 2025	Dec 2026
FINAL DESIGN	Feb 2025	Mar 2025	Dec 2026	May 2028
BID AWARD AND REGISTER CONTRCT	Feb 2025	Mar 2025	May 2028	Feb 2029
CONSTRUCTION TO 25%	Feb 2025	Mar 2025	Feb 2029	Feb 2030
CONSTRUCTION TO 50%	Feb 2025	Mar 2025	Feb 2030	Feb 2031
CONSTRUCTION TO 75%	Feb 2025	Mar 2025	Feb 2031	Feb 2032
ORIGINAL EQUIP & FURNISHING	Feb 2025	Mar 2025	Feb 2032	Nov 2032
SUBSTANTIAL COMPLETION	Feb 2025	Mar 2025	Nov 2032	May 2033
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	May 2033	Aug 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION**Project Id:** CLBRSTROW**Project Description:** CONSTRUCTION OF RIGHT-OF-WAY CLOUDBURST NEIGHBORHOODS

AND DESIGN AND CONSTRUCTION OF RIGHT-OF-WAY CLOUDBURST MANAGEMENT STRATEGIES WITHIN CLOUDBURST NEIGHBORHOOD AREAS. THE RIGHT-OF-WAY CLOUDBURST TYPOLOGIES UNDER CONSIDERATION INCLUDE STREET ENHANCEMENTS SUCH AS DEPRESSED STREET CENTERLINES OR GUTTERS, RAISED INTERSECTIONS OR OFFLINE STORAGE, SEWER IMPROVEMENTS, AND RIGHT-OF-WAY GREEN INFRASTRUCTURE STORAGE SUCH AS POROUS PAVEMENT, MEDIAN GREEN INFRASTRUCTURE, INFILTRATION BASINS OR RAIN GARDENS, WITH CONNECTED CONVEYANCE

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-208B  
**Project Description:** NEW CROTON DAM RECONSTRUCTION

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$17,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$12,688	\$809	\$0	\$0	\$15,000	\$158,000	\$0	\$186,497
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Mar 2017	Mar 2018
FINAL DESIGN	Jan 2017	Jul 2017	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Jun 2021	May 2022
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Feb 2024	Aug 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Aug 2028	Nov 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NEW CROTON DAM RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-410  
**Project Description:** NEW CROTON LAKE GATE HOUSE HVAC REHABILITATION

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$850

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2007	Mar 2008	Aug 2024	Nov 2024
PRELIMINARY DESIGN	Mar 2008	Jul 2008	Nov 2024	Mar 2025
FINAL DESIGN	Jul 2008	Jan 2009	Mar 2025	Sep 2025
BID AWARD AND REGISTER CONTRCT	Jan 2009	Apr 2009	Sep 2025	Dec 2025
CONSTRUCTION TO 25%	Apr 2009	Aug 2009	Dec 2025	Apr 2026
CONSTRUCTION TO 50%	Aug 2009	Dec 2009	Apr 2026	Aug 2026
CONSTRUCTION TO 75%	Dec 2009	Apr 2010	Aug 2026	Dec 2026
ORIGINAL EQUIP & FURNISHING	Apr 2010	Jul 2010	Dec 2026	Mar 2027
SUBSTANTIAL COMPLETION	Jul 2010	Aug 2010	Mar 2027	May 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2010	Sep 2010	May 2027	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CROTON LAKE GATE HOUSE HVAC

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> CRO-452
<b>Project Description:</b> WWTP - CYCLICAL EQUIPMENT REPLACEMENT

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$4,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$2,860	\$1,348	\$2,258	\$1,431	\$387	\$2,037	\$500	\$10,821
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Aug 2009	Nov 2009	Jun 2008	Mar 2009
PRELIMINARY DESIGN	Nov 2009	Mar 2010	Mar 2009	Mar 2010
FINAL DESIGN	Mar 2010	Sep 2010	Mar 2010	Sep 2011
BID AWARD AND REGISTER CONTRCT	Sep 2010	Dec 2010	Sep 2011	Jun 2012
CONSTRUCTION TO 25%	Dec 2010	Apr 2011	Jun 2012	Jun 2013
CONSTRUCTION TO 50%	Apr 2011	Aug 2011	Jun 2013	May 2014
CONSTRUCTION TO 75%	Aug 2011	Dec 2011	May 2014	May 2015
ORIGINAL EQUIP & FURNISHING	Dec 2011	Mar 2012	May 2015	Feb 2016
SUBSTANTIAL COMPLETION	Mar 2012	Apr 2012	Feb 2016	Aug 2028
PUNCHLIST COMPLETE, JOB CLOSED	May 2012	May 2012	Aug 2028	Nov 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MAHOPAC WWTP - EQUIPMENT REPLACEMENT & FACILITY REHAB.

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> CRO-509
<b>Project Description:</b> Arcady Road Reconstruction

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$18,851	\$0	\$18,851
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jun 2019	Feb 2020
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Feb 2020	Feb 2021
FINAL DESIGN	Mar 2018	Sep 2019	Feb 2021	Aug 2022
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Aug 2022	May 2023
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	May 2023	May 2024
CONSTRUCTION TO 50%	Jun 2021	May 2022	May 2024	Apr 2025
CONSTRUCTION TO 75%	May 2022	May 2023	Apr 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	Apr 2026	Jan 2027
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Jan 2027	Jul 2031
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Jul 2031	Oct 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ARCADY ROAD IS LOCATED IN WESTCHESTER COUNTY, NY ADJACENT TO THE CROTON RESERVOIR. THIS CONSTRUCTION CONTRACT IS FOR THE RECONSTRUCTION OF APPROXIMATELY 1 MILE OF ROADWAY AND REPLACEMENT/RECONSTRUCTION OF ALL DRAINAGE CULVERTS AND GUIDE RAILING. A PORTION OF THE EXISTING ROADWAY IS COLLAPSED (DUE TO TROPICAL STORM FLOYD IN 1999) AND THE ROAD IS CURRENTLY CLOSED TO TRAFFIC. THIS SECTION OF ROADWAY WILL NEED TO BE RECONSTRUCTED AND STABILIZED.

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> CRO-530
<b>Project Description:</b> Removal and reconstruction of DEP bridges, upstate watershed

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$19,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,013	\$13,838	\$0	\$0	\$0	\$5,000	\$0	\$22,851
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Mar 2017	Mar 2018
FINAL DESIGN	Jan 2017	Jul 2017	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Jun 2021	May 2022
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Feb 2024	Aug 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Aug 2028	Nov 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACEMENT OF THE BAPTIST CHURCH ROAD BRIDGE

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-534  
**Project Description:** WEST BRANCH AUXILIARY DAM-CREEP REMEDIATION

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$15,495	\$0	\$0	\$0	\$0	\$15,495
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Sep 2017	Jul 2017	Mar 2018
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Mar 2018	Mar 2019
FINAL DESIGN	Jan 2018	Jul 2018	Mar 2019	Sep 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Sep 2020	Jun 2021
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Jun 2021	Jun 2022
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Jun 2022	May 2023
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	May 2023	May 2024
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	May 2024	Feb 2025
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Feb 2025	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Nov 2025	Feb 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WEST BRANCH AUXILIARY DAM-CREEP REMEDIATION



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-536  
**Project Description:** EOH Dam Facing

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$21,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,596	\$0	\$0	\$0	\$3,000	\$50,000	\$0	\$57,596
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Sep 2017	Jul 2017	Mar 2018
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Mar 2018	Mar 2019
FINAL DESIGN	Jan 2018	Jul 2018	Mar 2019	Sep 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Sep 2020	Jun 2021
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Jun 2021	Jun 2022
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Jun 2022	May 2023
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	May 2023	May 2024
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	May 2024	Feb 2025
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Feb 2025	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Aug 2029	Nov 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CATSKILL AQUEDUCT PRESSURE CAPS-MODNA SIPHON

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-552  
**Project Description:** Shaft 18 Traveling Screens & Other Work

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$7,700	\$0	\$0	\$7,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Mar 2021	Jun 2020	Mar 2021
PRELIMINARY DESIGN	Mar 2021	Mar 2022	Mar 2021	Mar 2022
FINAL DESIGN	Mar 2022	Sep 2023	Mar 2022	Sep 2023
BID AWARD AND REGISTER CONTRCT	Sep 2023	Jun 2024	Sep 2023	Jun 2024
CONSTRUCTION TO 25%	Jun 2024	Jun 2025	Jun 2024	Jun 2025
CONSTRUCTION TO 50%	Jun 2025	May 2026	Jun 2025	May 2026
CONSTRUCTION TO 75%	May 2026	May 2027	May 2026	May 2027
ORIGINAL EQUIP & FURNISHING	May 2027	Feb 2028	May 2027	Feb 2028
SUBSTANTIAL COMPLETION	Feb 2028	Aug 2028	Feb 2028	Aug 2028
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2028	Nov 2028	Aug 2028	Nov 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PURCHASE AND INSTALLATION OF TRAVELING SCREENS AT SHAFT 18

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-553B  
**Project Description:** Class C regulated dams

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$49,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$8,000	\$0	\$0	\$41,000	\$49,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Feb 2025	Jun 2024	Feb 2025
PRELIMINARY DESIGN	Feb 2025	Feb 2026	Feb 2025	Feb 2026
FINAL DESIGN	Feb 2026	Aug 2027	Feb 2026	Aug 2027
BID AWARD AND REGISTER CONTRCT	Aug 2027	May 2028	Aug 2027	May 2028
CONSTRUCTION TO 25%	May 2028	May 2029	May 2028	May 2029
CONSTRUCTION TO 50%	May 2029	Apr 2030	May 2029	Apr 2030
CONSTRUCTION TO 75%	May 2030	Apr 2031	May 2030	Apr 2031
ORIGINAL EQUIP & FURNISHING	Apr 2031	Jan 2032	Apr 2031	Jan 2032
SUBSTANTIAL COMPLETION	Jan 2032	Jul 2032	Jan 2032	Jul 2032
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2032	Oct 2032	Jul 2032	Oct 2032

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THIS PROJECT INCLUDES REPAIRS AND IMPROVEMENTS TO SEVERAL DAMS IN THE WEST OF HUDSON, CROTON AND KENSICO SYSTEMS CLASSIFIED AS CLASS C HAZARDS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-557  
**Project Description:** Kensico Waterfowl Facility Construction & Paving

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$8,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$16,882	\$0	\$0	\$0	\$0	\$0	\$16,882
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jan 2022	Apr 2022
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Apr 2022	Jul 2022
FINAL DESIGN	Dec 2019	Jun 2020	Jul 2022	Jan 2023
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jan 2023	Apr 2023
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Apr 2023	Aug 2023
CONSTRUCTION TO 50%	Jan 2021	May 2021	Aug 2023	Dec 2023
CONSTRUCTION TO 75%	May 2021	Sep 2021	Dec 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Apr 2024	Jul 2024
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Sep 2024	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

KENSICO WATERFOWL FACILITY CONSTRUCTION & PAVING

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-558  
**Project Description:** Aqueduct Restoration at Lake Street - EOH

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$3,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$3,300	\$0	\$0	\$0	\$3,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2021	Mar 2022
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Mar 2022	Mar 2023
FINAL DESIGN	Jan 2021	Jul 2021	Mar 2023	Sep 2024
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Sep 2024	Jun 2025
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Jun 2025	Jun 2026
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Jun 2026	May 2027
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	May 2027	May 2028
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	May 2028	Feb 2029
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Feb 2029	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Aug 2029	Nov 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

AQUEDUCT RESTORATION AT LAKE STREET - EOH

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-559  
**Project Description:** MAHOPAC WTP Upgrades

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$17,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$5,100	\$0	\$0	\$5,100
Non-City	\$0	\$0	\$0	\$0	\$29,100	\$0	\$0	\$29,100

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Mar 2021	Jun 2020	Mar 2021
PRELIMINARY DESIGN	Mar 2021	Mar 2022	Mar 2021	Mar 2022
FINAL DESIGN	Mar 2022	Sep 2023	Mar 2022	Sep 2023
BID AWARD AND REGISTER CONTRCT	Sep 2023	Jun 2024	Sep 2023	Jun 2024
CONSTRUCTION TO 25%	Jun 2024	Jun 2025	Jun 2024	Jun 2025
CONSTRUCTION TO 50%	Jun 2025	May 2026	Jun 2025	May 2026
CONSTRUCTION TO 75%	May 2026	May 2027	May 2026	May 2027
ORIGINAL EQUIP & FURNISHING	May 2027	Feb 2028	May 2027	Feb 2028
SUBSTANTIAL COMPLETION	Feb 2028	Aug 2028	Feb 2028	Aug 2028
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2028	Nov 2028	Aug 2028	Nov 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONVERTED DATA

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-569  
**Project Description:** HIGHLANDS CONSOLIDATED FACILITY

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HIGHLANDS CONSOLIDATED FACILITY

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-570  
**Project Description:** HILLVIEW MAINTENANCE SHOP

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$17,200	\$0	\$0	\$0	\$0	\$17,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2020	Mar 2020	Jul 2023	Sep 2023
PRELIMINARY DESIGN	Mar 2020	Jul 2020	Sep 2023	Jan 2024
FINAL DESIGN	Jul 2020	Jan 2021	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Apr 2021	Aug 2021	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Aug 2021	Dec 2021	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Dec 2021	Apr 2022	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Apr 2022	Jul 2022	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jul 2022	Sep 2022	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Oct 2022	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HILLVIEW MAINTENANCE SHOP



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-586  
**Project Description:** Amawalk Dam Improvements

**Ten-Year Plan Category:** DAM SAFETY PROGRAM

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$23,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$8,163	\$0	\$0	\$4,925	\$13,800	\$0	\$26,888
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2022	Nov 2022	Sep 2022	May 2023
PRELIMINARY DESIGN	Nov 2022	Mar 2023	May 2023	May 2024
FINAL DESIGN	Mar 2023	Sep 2023	May 2024	Nov 2025
BID AWARD AND REGISTER CONTRCT	Sep 2023	Dec 2023	Nov 2025	Aug 2026
CONSTRUCTION TO 25%	Dec 2023	Apr 2024	Aug 2026	Aug 2027
CONSTRUCTION TO 50%	Apr 2024	Aug 2024	Aug 2027	Jul 2028
CONSTRUCTION TO 75%	Aug 2024	Dec 2024	Jul 2028	Jul 2029
ORIGINAL EQUIP & FURNISHING	Dec 2024	Mar 2025	Jul 2029	Apr 2030
SUBSTANTIAL COMPLETION	Mar 2025	May 2025	Apr 2030	Oct 2030
PUNCHLIST COMPLETE, JOB CLOSED	May 2025	Jun 2025	Oct 2030	Jan 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

AMAWALK DAM IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-587  
**Project Description:** DAM STABILITY IMPROVEMENTS

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$25,878

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$6,622	\$0	\$0	\$35,151	\$0	\$0	\$41,773
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Feb 2023	Jun 2022	Feb 2023
PRELIMINARY DESIGN	Feb 2023	Feb 2024	Feb 2023	Feb 2024
FINAL DESIGN	Feb 2024	Aug 2025	Feb 2024	Aug 2025
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Aug 2025	May 2026
CONSTRUCTION TO 25%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 50%	May 2027	Apr 2028	May 2027	Apr 2028
CONSTRUCTION TO 75%	Apr 2028	Apr 2029	Apr 2028	Apr 2029
ORIGINAL EQUIP & FURNISHING	Apr 2029	Jan 2030	Apr 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2030	Jul 2030	Jan 2030	Jul 2030
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2030	Oct 2030	Jul 2030	Oct 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DAM STABILITY IMPROVEMENTS AT 4 EAST OF HUDSON DAMS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-589  
**Project Description:** EASTVIEW MAINTENANCE SHOP

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$12,500	\$0	\$0	\$12,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2025	Aug 2025
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2025	Dec 2025
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2025	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2026	Sep 2026
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2026	Jan 2027
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2027	May 2027
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2028	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EASTVIEW MAINTENANCE SHOP

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> CRO-594
<b>Project Description:</b> UV FOUNDATION DRAIN MH PHASE 2

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$1,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jan 2023	Mar 2023
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Apr 2023	Jul 2023
FINAL DESIGN	Dec 2019	Jun 2020	Jul 2023	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jan 2024	Apr 2024
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Apr 2024	Aug 2024
CONSTRUCTION TO 50%	Jan 2021	May 2021	Aug 2024	Dec 2024
CONSTRUCTION TO 75%	May 2021	Sep 2021	Dec 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Apr 2025	Jul 2025
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Jul 2025	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Sep 2025	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

UV FOUNDATION DRAIN MH PHASE 2

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-607  
**Project Description:** Shaft 17 Elevator Replacement

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	Jun 2019	Mar 2024	Jun 2024
PRELIMINARY DESIGN	Jun 2019	Oct 2019	Jun 2024	Oct 2024
FINAL DESIGN	Oct 2019	Apr 2020	Oct 2024	Apr 2025
BID AWARD AND REGISTER CONTRCT	Apr 2020	Jul 2020	Apr 2025	Jul 2025
CONSTRUCTION TO 25%	Jul 2020	Nov 2020	Jul 2025	Nov 2025
CONSTRUCTION TO 50%	Nov 2020	Mar 2021	Nov 2025	Mar 2026
CONSTRUCTION TO 75%	Mar 2021	Jul 2021	Mar 2026	Jun 2026
ORIGINAL EQUIP & FURNISHING	Jul 2021	Oct 2021	Jun 2026	Sep 2026
SUBSTANTIAL COMPLETION	Oct 2021	Dec 2021	Sep 2026	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Jan 2022	Nov 2026	Dec 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SHAFT 17 ELEVATOR REPLACEMENT

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-609  
**Project Description:** Cyclic Equipment Replacement for WTO

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,472	\$-200	\$110	\$1,917	\$0	\$0	\$0	\$3,299
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2020	Jun 2021	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2022	May 2022	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2022	Sep 2022	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Oct 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Jan 2024	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Mar 2024	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CYCLIC EQUIPMENT REPLACEMENT FOR WTO

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-611  
**Project Description:** BWS Emergency Services Contract

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$9,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jan 2023	Sep 2023
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Sep 2023	Sep 2024
FINAL DESIGN	Feb 2022	Aug 2023	Sep 2024	Mar 2026
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Mar 2026	Dec 2026
CONSTRUCTION TO 25%	May 2024	May 2025	Dec 2026	Dec 2027
CONSTRUCTION TO 50%	May 2025	Apr 2026	Dec 2027	Nov 2028
CONSTRUCTION TO 75%	May 2026	Apr 2027	Nov 2028	Nov 2029
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Nov 2029	Aug 2030
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Aug 2030	Feb 2031
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Feb 2031	May 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BWS EMERGENCY SERVICES CONTRACT

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> CRO-624
<b>Project Description:</b> Conversion of Kensico Lab to EOH Operations HQ

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$6,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$14,430	\$0	\$0	\$0	\$0	\$14,430
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PRELIMINARY DESIGN	Apr 2022	Jul 2022	Apr 2022	Jul 2022
FINAL DESIGN	Jul 2022	Jan 2023	Jul 2022	Jan 2023
BID AWARD AND REGISTER CONTRCT	Jan 2023	Apr 2023	Jan 2023	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
CONSTRUCTION TO 75%	Dec 2023	Apr 2024	Dec 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jul 2024	Apr 2024	Jul 2024
SUBSTANTIAL COMPLETION	Jul 2024	Sep 2024	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Oct 2024	Sep 2024	Oct 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONVERSION OF KENSICO LAB TO EOH OPERATIONS HQ



(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> CRO-636
<b>Project Description:</b> Hillview South Connecting Conduit Repair

**Ten-Year Plan Category:** CONVEYANCE

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$10,700

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$6,000	\$6,000	\$0	\$60,000	\$72,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2024	Sep 2024	Jan 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Sep 2025	Sep 2024	Sep 2025
FINAL DESIGN	Sep 2025	Mar 2027	Sep 2025	Mar 2027
BID AWARD AND REGISTER CONTRCT	Mar 2027	Dec 2027	Mar 2027	Dec 2027
CONSTRUCTION TO 25%	Dec 2027	Dec 2028	Dec 2027	Dec 2028
CONSTRUCTION TO 50%	Dec 2028	Nov 2029	Dec 2028	Nov 2029
CONSTRUCTION TO 75%	Nov 2029	Nov 2030	Nov 2029	Nov 2030
ORIGINAL EQUIP & FURNISHING	Nov 2030	Aug 2031	Nov 2030	Aug 2031
SUBSTANTIAL COMPLETION	Aug 2031	Feb 2032	Aug 2031	Feb 2032
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2032	May 2032	Feb 2032	May 2032

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPAIR OF LEAK IN SOUTH CONNECTING CONDUIT AT HILLVIEW RESERVOIR

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-644  
**Project Description:** Cross River Inlet Bridge Rehabilitation

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$2,500	\$18,000	\$20,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THIS PROJECT WILL REPLACE THE EXISTING CROSS RIVER BRIDGE WHICH IS A CONCRETE SINGLE SPAN, TWO LANE BRIDGE LOCATED ALONG OLD POST RD/STATE ROUTE 121 APPROACHING THE INTERSECTION WITH CROSS RIVER ROAD IN THE TOWN OF LEWISBORO, WESTCHESTER COUNTY.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CSO-CW-RG  
**Project Description:** CWOW CSO LTCP Regulator Optimization Program

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0169

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$4,000	\$0	\$3,000	\$30,000	\$37,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CITY-WIDE OPEN WATERS (CWOW) CSO LTCP REGULATOR OPTIMIZATION PROGRAM

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CSO-HS-DS  
**Project Description:** CWOW Port Richmond Gravity Diversion for Hannah Street PS

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0169

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$4,000	\$0	\$3,000	\$30,000	\$37,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CITY-WIDE OPEN WATERS (CWOW) CSO LTCP PORT RICHMOND GRAVITY DIVERSIONFOR HANNAH STREET PS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CSO-UPGRD  
**Project Description:** UPGRADES AT CSO FACILITIES

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0169

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Feb 2022	Jun 2021	Feb 2022
PRELIMINARY DESIGN	Feb 2022	Feb 2023	Feb 2022	Feb 2023
FINAL DESIGN	Feb 2023	Aug 2024	Feb 2023	Aug 2024
BID AWARD AND REGISTER CONTRCT	Aug 2024	May 2025	Aug 2024	May 2025
CONSTRUCTION TO 25%	May 2025	May 2026	May 2025	May 2026
CONSTRUCTION TO 50%	May 2026	Apr 2027	May 2026	Apr 2027
CONSTRUCTION TO 75%	May 2027	Apr 2028	May 2027	Apr 2028
ORIGINAL EQUIP & FURNISHING	Apr 2028	Jan 2029	Apr 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2029	Jul 2029	Jan 2029	Jul 2029
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2029	Oct 2029	Jul 2029	Oct 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADES AT CSO FACILITIES

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> CT3CORR
<b>Project Description:</b> Repairs & Remediate Corrosion Issues - CT 3

**Ten-Year Plan Category:** CORROSION PROTECTION SYSTEM

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** W-0013

**Original Budget:** \$67,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$11,224	\$0	\$0	\$4,244	\$42,440	\$0	\$0	\$57,908
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	Oct 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Oct 2017	Feb 2018	Mar 2017	Mar 2018
FINAL DESIGN	Feb 2018	Aug 2018	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Aug 2018	Nov 2018	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Nov 2018	Mar 2019	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Mar 2019	Jul 2019	Jun 2021	May 2022
CONSTRUCTION TO 75%	Jul 2019	Nov 2019	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	Nov 2019	Feb 2020	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2020	Apr 2020	Feb 2024	Aug 2028
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	May 2020	Aug 2028	Nov 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITY TUNNEL 3, CORRECT STAGE 1 CORROSION ISSUES

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** DEL-194  
**Project Description:** Merriman Dam Spillway

**Ten-Year Plan Category:** DAM SAFETY PROGRAM

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$25,250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,998	\$0	\$0	\$0	\$40,205	\$0	\$0	\$42,203
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Mar 2009	Jun 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2009	Mar 2010	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2010	Aug 2011	Mar 2017	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2011	May 2012	Aug 2018	May 2019
CONSTRUCTION TO 25%	May 2012	May 2013	May 2019	May 2020
CONSTRUCTION TO 50%	May 2013	May 2014	May 2020	May 2021
CONSTRUCTION TO 75%	May 2014	May 2015	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2015	Feb 2016	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2016	Aug 2016	Feb 2023	Jul 2031
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2016	Oct 2016	Jul 2031	Oct 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

UPSTATE

**Scope Summary:**

MERRIMAN DAM & RONDOUT RESERVOIR INTAKE & EFFLUENT CHAMBER

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> DEL-233
<b>Project Description:</b> WOH WWTPs Sewer Line Stream Crossings

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$550

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,584	\$122	\$0	\$0	\$0	\$0	\$0	\$3,706
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2008	Apr 2008	Feb 2008	Oct 2008
PRELIMINARY DESIGN	May 2008	Aug 2008	Oct 2008	Oct 2009
FINAL DESIGN	Aug 2008	Feb 2009	Oct 2009	Apr 2011
BID AWARD AND REGISTER CONTRCT	Feb 2009	May 2009	Apr 2011	Jan 2012
CONSTRUCTION TO 25%	May 2009	Sep 2009	Jan 2012	Jan 2013
CONSTRUCTION TO 50%	Sep 2009	Jan 2010	Jan 2013	Dec 2013
CONSTRUCTION TO 75%	Jan 2010	May 2010	Dec 2013	Dec 2014
ORIGINAL EQUIP & FURNISHING	May 2010	Aug 2010	Dec 2014	Sep 2015
SUBSTANTIAL COMPLETION	Aug 2010	Oct 2010	Sep 2015	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2010	Nov 2010	Mar 2028	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

VILLAGE OF GRAHAMSVILLE, SULLIVAN COUNTY, NY

**Scope Summary:**

INSPECTION, AND RECONSTRUCTION IF NECESSARY, ALL PARTS OF THE GRAHAMSVILLE SEWER SYSTEM THAT CROSS STREAMS FEEDING NEW YORK CITY WATER SUPPLY



(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> DEL-260
<b>Project Description:</b> DEL Shaft 18 Kensico Electrical Upgrade

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$775

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$12,939	\$72	\$0	\$0	\$0	\$0	\$0	\$13,011
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2009	May 2009	Feb 2009	Oct 2009
PRELIMINARY DESIGN	May 2009	Aug 2009	Oct 2009	Oct 2010
FINAL DESIGN	Aug 2009	Feb 2010	Oct 2010	Apr 2012
BID AWARD AND REGISTER CONTRCT	Feb 2010	May 2010	Apr 2012	Jan 2013
CONSTRUCTION TO 25%	May 2010	Sep 2010	Jan 2013	Jan 2014
CONSTRUCTION TO 50%	Sep 2010	Jan 2011	Jan 2014	Dec 2014
CONSTRUCTION TO 75%	Jan 2011	May 2011	Jan 2015	Dec 2015
ORIGINAL EQUIP & FURNISHING	May 2011	Aug 2011	Dec 2015	Sep 2016
SUBSTANTIAL COMPLETION	Aug 2011	Oct 2011	Sep 2016	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2011	Nov 2011	Mar 2029	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DEL SHAFT 18 KENSICO ELECTRICAL UPGRADE

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** DEL-359V  
**Project Description:** Shaft 4 Gate Valve Replacements

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** WM-0030 PU-0025

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$5,495	\$4,345	\$2,000	\$16,878	\$0	\$0	\$28,718
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2021	Feb 2022
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION TO 25%	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2025	Apr 2026
CONSTRUCTION TO 75%	May 2026	Apr 2027	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2028	Oct 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SHAFT 4 GATE VALVE REPLACEMENTS

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> DEL-397
<b>Project Description:</b> Riser Valve Control Mechanism at DA Chambers

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,900	\$0	\$0	\$8,093	\$0	\$0	\$0	\$9,993
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2021	Feb 2022
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION TO 25%	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2025	Apr 2026
CONSTRUCTION TO 75%	May 2026	Apr 2027	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2028	Oct 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DA/CA FASTENERS REPLACMENT & RISER VALVE OPERATORS

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> DEL-400
<b>Project Description:</b> Town fo Wawarsing Public Water Project

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$17,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$19,533	\$900	\$0	\$0	\$0	\$0	\$0	\$20,433
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Feb 2014	Jun 2013	Feb 2014
PRELIMINARY DESIGN	Feb 2014	Feb 2015	Feb 2014	Feb 2015
FINAL DESIGN	Feb 2015	Aug 2016	Feb 2015	Aug 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	May 2017	Aug 2016	May 2017
CONSTRUCTION TO 25%	May 2017	May 2018	May 2017	May 2018
CONSTRUCTION TO 50%	May 2018	Apr 2019	May 2018	Apr 2019
CONSTRUCTION TO 75%	May 2019	Apr 2020	May 2019	Apr 2020
ORIGINAL EQUIP & FURNISHING	Apr 2020	Jan 2021	Apr 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Jul 2029	Jan 2021	Jul 2029
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2029	Oct 2029	Jul 2029	Oct 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INTER GOV'T AGREEMENT-DEP CONTRIBUTE FINANCIAL ASSISTANCE TO THE TOWNOF WAWARSING TO MANAGE, COORDINATE, AND ADMINISTER THE PUBLIC WATER PROJECT WHICH CALLS FOR THE CONSTRUCTION OF A NEW PUBLIC WATER SYSTEM IN THE TOWN OF WAWARSING.

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> DEL-415
<b>Project Description:</b> EAST DELAWARE RELEASE CHAMBER VALVE REPLACEMENTS

**Ten-Year Plan Category:** MISCELLANEOUS IMPROVEMENTS UPSTATE

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$5,990

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$18,300	\$0	\$0	\$0	\$0	\$0	\$18,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2019	Jun 2019	Sep 2022	Nov 2022
PRELIMINARY DESIGN	Jun 2019	Oct 2019	Nov 2022	Mar 2023
FINAL DESIGN	Oct 2019	Apr 2020	Mar 2023	Sep 2023
BID AWARD AND REGISTER CONTRCT	Apr 2020	Jul 2020	Sep 2023	Dec 2023
CONSTRUCTION TO 25%	Jul 2020	Nov 2020	Dec 2023	Apr 2024
CONSTRUCTION TO 50%	Nov 2020	Mar 2021	Apr 2024	Aug 2024
CONSTRUCTION TO 75%	Mar 2021	Jul 2021	Aug 2024	Dec 2024
ORIGINAL EQUIP & FURNISHING	Jul 2021	Oct 2021	Dec 2024	Mar 2025
SUBSTANTIAL COMPLETION	Oct 2021	Dec 2021	Mar 2025	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Jan 2022	May 2025	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACEMENT OF RELEASE CHAMER VALVE AT EAST DELAWARE.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** DEL-450  
**Project Description:** Downsville Water Connection

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$365

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$865	\$0	\$0	\$0	\$0	\$0	\$865
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Feb 2022	Jun 2021	Feb 2022
PRELIMINARY DESIGN	Feb 2022	Feb 2023	Feb 2022	Feb 2023
FINAL DESIGN	Feb 2023	Aug 2024	Feb 2023	Aug 2024
BID AWARD AND REGISTER CONTRCT	Aug 2024	May 2025	Aug 2024	May 2025
CONSTRUCTION TO 25%	May 2025	May 2026	May 2025	May 2026
CONSTRUCTION TO 50%	May 2026	Apr 2027	May 2026	Apr 2027
CONSTRUCTION TO 75%	May 2027	Apr 2028	May 2027	Apr 2028
ORIGINAL EQUIP & FURNISHING	Apr 2028	Jan 2029	Apr 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2029	Jul 2029	Jan 2029	Jul 2029
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2029	Oct 2029	Jul 2029	Oct 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DOWNSVILLE WATER CONNECTION

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** DEL-457  
**Project Description:** Route 55A reconstruction and paving

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$1,605

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,605	\$0	\$0	\$0	\$0	\$1,605
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Mar 2023	Jul 2022	Mar 2023
PRELIMINARY DESIGN	Mar 2023	Mar 2024	Mar 2023	Mar 2024
FINAL DESIGN	Mar 2024	Sep 2025	Mar 2024	Sep 2025
BID AWARD AND REGISTER CONTRCT	Sep 2025	Jun 2026	Sep 2025	Jun 2026
CONSTRUCTION TO 25%	Jun 2026	Jun 2027	Jun 2026	Jun 2027
CONSTRUCTION TO 50%	Jun 2027	May 2028	Jun 2027	May 2028
CONSTRUCTION TO 75%	May 2028	May 2029	May 2028	May 2029
ORIGINAL EQUIP & FURNISHING	May 2029	Feb 2030	May 2029	Feb 2030
SUBSTANTIAL COMPLETION	Feb 2030	Aug 2030	Feb 2030	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2030	Nov 2030	Aug 2030	Nov 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STRUCTURAL CORRECTION AND PAVING OF ROUTE 55A, ULSTER COUNTY NY. DEP-OWNED ROAD ON THE RONDOUT RESERVOIR

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** DEL-SHFT4  
**Project Description:** Dependability- Connection from Del Aqueduct to Cat Aqueduct

**Ten-Year Plan Category:** WATER FOR THE FUTURE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** W-0005

**Original Budget:** \$57,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$31,466	\$246	\$0	\$0	\$0	\$0	\$0	\$31,712
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Mar 2011	Jan 2011	Sep 2011
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Sep 2011	Sep 2012
FINAL DESIGN	Jul 2011	Jan 2012	Sep 2012	Mar 2014
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Mar 2014	Dec 2014
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Dec 2014	Dec 2015
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Dec 2015	Nov 2016
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Nov 2016	Nov 2017
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Nov 2017	Aug 2018
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Aug 2018	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Feb 2027	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

TO CONSTRUCT A CONNCECTION FROM SHAFT 4 OF THE DELAWARE AQUEDUCT TO THE CATSKILL AQUEDUCT

**Scope Summary:**

TO CONSTRUCT A CONNCECTION FROM SHAFT 4 OF THE DELAWARE AQUEDUCT TO THE CATSKILL AQUEDUCT.



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** DEP-DRA  
**Project Description:** DELAWARE-RONDOUT AQUEDUCT (PARALLEL TUNNEL TO RWBT)

**Ten-Year Plan Category:** WATER FOR THE FUTURE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** W-0005

**Original Budget:** \$2,221,696

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,080,888	\$9,475	\$0	\$0	\$7,104	\$0	\$0	\$1,097,467
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2008	May 2009	Jun 2016	Feb 2017
PRELIMINARY DESIGN	May 2009	May 2010	Feb 2017	Feb 2018
FINAL DESIGN	May 2010	Nov 2011	Feb 2018	Aug 2019
BID AWARD AND REGISTER CONTRCT	Nov 2011	Aug 2012	Aug 2019	May 2020
CONSTRUCTION TO 25%	Aug 2012	Aug 2013	May 2020	May 2021
CONSTRUCTION TO 50%	Aug 2013	Jul 2014	May 2021	Apr 2022
CONSTRUCTION TO 75%	Aug 2014	Jul 2015	May 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Jul 2015	Apr 2016	Apr 2023	Jan 2024
SUBSTANTIAL COMPLETION	Apr 2016	Oct 2024	Jan 2024	Jul 2032
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Jul 2032	Oct 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

UPSTATE

**Scope Summary:**

DELAWARE-RONDOUT AQUEDUCT (PARALLEL TUNNEL TO RWBT).

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	DEP-LAB
<b>Project Description:</b>	DEP Lab Relocation

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** EP-0006

**Original Budget:** \$77,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$0	\$0	\$8,000	\$70,000	\$0	\$0	\$0	\$78,000
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2025	Sep 2025	Jan 2023	Apr 2023
PRELIMINARY DESIGN	Sep 2025	Mar 2026	May 2023	Oct 2023
FINAL DESIGN	Mar 2026	Sep 2027	Oct 2023	Apr 2025
BID AWARD AND REGISTER CONTRCT	Sep 2027	Mar 2028	Apr 2025	Oct 2025
CONSTRUCTION TO 25%	Mar 2028	Dec 2028	Oct 2025	Aug 2026
CONSTRUCTION TO 50%	Jan 2029	Oct 2029	Jan 2029	Oct 2029
CONSTRUCTION TO 75%	Oct 2029	Jul 2030	Oct 2029	Jul 2030
ORIGINAL EQUIP & FURNISHING	Jul 2030	Oct 2030	Jul 2030	Oct 2030
SUBSTANTIAL COMPLETION	Oct 2030	Dec 2030	Oct 2030	Dec 2030
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2030	Mar 2031	Dec 2030	Mar 2031
DEVELOP SCOPE	Dec 2030	Mar 2031	Mar 2031	Jun 2031
PRELIMINARY DESIGN	Dec 2030	Mar 2031	Jun 2031	Oct 2031
FINAL DESIGN	Dec 2030	Mar 2031	Oct 2031	Apr 2032
BID AWARD AND REGISTER CONTRCT	Dec 2030	Mar 2031	Apr 2032	Jul 2032
CONSTRUCTION TO 25%	Dec 2030	Mar 2031	Jul 2032	Oct 2032
CONSTRUCTION TO 50%	Dec 2030	Mar 2031	Nov 2032	Feb 2033
CONSTRUCTION TO 75%	Dec 2030	Mar 2031	Mar 2033	Jun 2033
ORIGINAL EQUIP & FURNISHING	Dec 2030	Mar 2031	Jun 2033	Sep 2033
SUBSTANTIAL COMPLETION	Dec 2030	Mar 2031	Sep 2033	Nov 2033
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2030	Mar 2031	Nov 2033	Dec 2033
DEVELOP SCOPE	Dec 2030	Mar 2031	Dec 2033	Apr 2034
PRELIMINARY DESIGN	Dec 2030	Mar 2031	Apr 2034	Oct 2034
FINAL DESIGN	Dec 2030	Mar 2031	Oct 2034	Apr 2036
BID AWARD AND REGISTER CONTRCT	Dec 2030	Mar 2031	Apr 2036	Oct 2036
CONSTRUCTION TO 25%	Dec 2030	Mar 2031	Oct 2036	Jul 2037
CONSTRUCTION TO 50%	Dec 2030	Mar 2031	Jul 2037	May 2038
CONSTRUCTION TO 75%	Dec 2030	Mar 2031	May 2038	Feb 2039
ORIGINAL EQUIP & FURNISHING	Dec 2030	Mar 2031	Feb 2039	May 2039
SUBSTANTIAL COMPLETION	Dec 2030	Mar 2031	May 2039	Jul 2039
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2030	Mar 2031	Jul 2039	Oct 2039

**Explanation for Delay:**

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION

**Project Id:** DEP-LAB

**Project Description:** DEP Lab Relocation

**Project Location:**

**Scope Summary:**

DEP LAB RELOCATION

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** EC-GUN25  
**Project Description:** Emergency Guniting of Sewers, Citywide

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0758

**Original Budget:** \$9,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$9,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Apr 2023	Jan 2023	Apr 2023
PRELIMINARY DESIGN	Apr 2023	Aug 2023	Apr 2023	Aug 2023
FINAL DESIGN	Aug 2023	Feb 2024	Aug 2023	Feb 2024
BID AWARD AND REGISTER CONTRCT	Feb 2024	May 2024	Feb 2024	May 2024
CONSTRUCTION TO 25%	May 2024	Aug 2024	May 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
CONSTRUCTION TO 75%	Dec 2024	Apr 2025	Dec 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jul 2025	Apr 2025	Jul 2025
SUBSTANTIAL COMPLETION	Jul 2025	Sep 2025	Jul 2025	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Oct 2025	Sep 2025	Oct 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EMERGENCY GUNITING OF SEWERS, CITYWIDE. THIS IS A 1 YEAR PROJECT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT EC-GUN24, EXPIRES.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** EC-LC25KR  
**Project Description:** Emergency Sewer Lining Contract, Brooklyn and Staten Island

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0002K SE-0002R

**Original Budget:** \$9,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$9,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Apr 2023	Jan 2023	Apr 2023
PRELIMINARY DESIGN	Apr 2023	Aug 2023	Apr 2023	Aug 2023
FINAL DESIGN	Aug 2023	Feb 2024	Aug 2023	Feb 2024
BID AWARD AND REGISTER CONTRCT	Feb 2024	May 2024	Feb 2024	May 2024
CONSTRUCTION TO 25%	May 2024	Aug 2024	May 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
CONSTRUCTION TO 75%	Dec 2024	Apr 2025	Dec 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jul 2025	Apr 2025	Jul 2025
SUBSTANTIAL COMPLETION	Jul 2025	Sep 2025	Jul 2025	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Oct 2025	Sep 2025	Oct 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EMERGENCY SEWER LINING CONTRACT, CITYWIDE. THIS IS A 1 YEAR PROJECT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-LC24, EXPIRES.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** EC-LC25QX  
**Project Description:** Emergency Sewer Lining Contract, Queens and Bronx

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0002Q SE-0002X

**Original Budget:** \$9,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$9,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Apr 2023	Jan 2023	Apr 2023
PRELIMINARY DESIGN	Apr 2023	Aug 2023	Apr 2023	Aug 2023
FINAL DESIGN	Aug 2023	Feb 2024	Aug 2023	Feb 2024
BID AWARD AND REGISTER CONTRCT	Feb 2024	May 2024	Feb 2024	May 2024
CONSTRUCTION TO 25%	May 2024	Aug 2024	May 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
CONSTRUCTION TO 75%	Dec 2024	Apr 2025	Dec 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jul 2025	Apr 2025	Jul 2025
SUBSTANTIAL COMPLETION	Jul 2025	Sep 2025	Jul 2025	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Oct 2025	Sep 2025	Oct 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EMERGENCY SEWER LINING CONTRACT, CITYWIDE. THIS IS A 1 YEAR PROJECT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-LC24, EXPIRES

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** EC-SEC25  
**Project Description:** Emergency Reconstruction of Sewers, Citywide

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0002K SE-0002M SE-0002Q SE-0002R SE-0002X SE-0200K SE-0200Q SE-0200R SE-0200X  
 EP-0007

**Original Budget:** \$23,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$23,750	\$0	\$0	\$0	\$23,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Apr 2023	Jan 2023	Apr 2023
PRELIMINARY DESIGN	Apr 2023	Aug 2023	Apr 2023	Aug 2023
FINAL DESIGN	Aug 2023	Feb 2024	Aug 2023	Feb 2024
BID AWARD AND REGISTER CONTRCT	Feb 2024	May 2024	Feb 2024	May 2024
CONSTRUCTION TO 25%	May 2024	Aug 2024	May 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
CONSTRUCTION TO 75%	Dec 2024	Apr 2025	Dec 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jul 2025	Apr 2025	Jul 2025
SUBSTANTIAL COMPLETION	Jul 2025	Sep 2025	Jul 2025	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Oct 2025	Sep 2025	Oct 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CITYWIDE EMERGENCY RECONSTRUCTION OF SEWERS. THIS IS A 1 YEAR TIME AND MATERIALS CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT EC-SEC24, EXPIRES.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** EC-WMC25  
**Project Description:** Citywide Emergency Reconstruction of Water Mains

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0001 WM-0006 EP-0007

**Original Budget:** \$12,350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$12,350	\$0	\$0	\$0	\$12,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Apr 2023	Jan 2023	Apr 2023
PRELIMINARY DESIGN	Apr 2023	Aug 2023	Apr 2023	Aug 2023
FINAL DESIGN	Aug 2023	Feb 2024	Aug 2023	Feb 2024
BID AWARD AND REGISTER CONTRCT	Feb 2024	May 2024	Feb 2024	May 2024
CONSTRUCTION TO 25%	May 2024	Aug 2024	May 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
CONSTRUCTION TO 75%	Dec 2024	Apr 2025	Dec 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jul 2025	Apr 2025	Jul 2025
SUBSTANTIAL COMPLETION	Jul 2025	Sep 2025	Jul 2025	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Oct 2025	Sep 2025	Oct 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CITYWIDE EMERGENCY RECONSTRUCTION OF WATER MAINS. THIS IS A 1 YEAR TIME AND MATERIALS CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-WMC24, EXPIRES.



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** FADFLOOD  
**Project Description:** FAD - FLOOD HAZARD MITIGATION

**Ten-Year Plan Category:** FILTRATION AVOIDANCE DETERMINATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$15,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$12,000	\$11,000	\$0	\$0	\$0	\$0	\$0	\$23,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	Nov 2015	Mar 2015	Nov 2015
PRELIMINARY DESIGN	Nov 2015	Nov 2016	Nov 2015	Nov 2016
FINAL DESIGN	Nov 2016	May 2018	Nov 2016	May 2018
BID AWARD AND REGISTER CONTRCT	May 2018	Feb 2019	May 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Feb 2020	Feb 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jan 2021	Feb 2020	Jan 2021
CONSTRUCTION TO 75%	Jan 2021	Jan 2022	Jan 2021	Jan 2022
ORIGINAL EQUIP & FURNISHING	Jan 2022	Oct 2022	Jan 2022	Oct 2022
SUBSTANTIAL COMPLETION	Oct 2022	Apr 2023	Oct 2022	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Jul 2023	Apr 2023	Jul 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FAD - FLOOD HAZARD MITIGATION

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** FMC-LEAD  
**Project Description:** LEAD PAINT ABATEMENT & REMOVAL

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** EP-0006

**Original Budget:** \$1,986

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,783	\$0	\$7,442	\$0	\$1,750	\$0	\$1,500	\$12,475
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2010	Feb 2011	Oct 2018	Feb 2019
PRELIMINARY DESIGN	Feb 2011	Aug 2011	Feb 2019	Aug 2019
FINAL DESIGN	Aug 2011	Feb 2013	Aug 2019	Feb 2021
BID AWARD AND REGISTER CONTRCT	Feb 2013	Aug 2013	Feb 2021	Aug 2021
CONSTRUCTION TO 25%	Aug 2013	May 2014	Aug 2021	May 2022
CONSTRUCTION TO 50%	Jun 2014	Mar 2015	Jun 2022	Mar 2023
CONSTRUCTION TO 75%	Mar 2015	Dec 2015	Mar 2023	Dec 2023
ORIGINAL EQUIP & FURNISHING	Dec 2015	Mar 2016	Dec 2024	Mar 2025
SUBSTANTIAL COMPLETION	Mar 2016	May 2016	Mar 2025	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2016	Aug 2016	May 2025	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LEAD PAINT ABATEMENT & REMOVAL

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> GI-CON-AS
<b>Project Description:</b> GI - DPR ONSITE GREEN INFRASTRUCTURE ASPHALT

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$6,239

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$4,775	\$1,359	\$0	\$0	\$0	\$0	\$6,134
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	May 2022	Oct 2023	May 2022	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Jun 2024	Oct 2023	Jun 2024
CONSTRUCTION TO 50%	Jun 2024	Feb 2025	Jun 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	Oct 2025	Feb 2025	Oct 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCT GREEN INFRASTRUCTURE RETROFITS ON PUBLIC PARKS ASPHALT REPLACEMENT.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GI-CONS-1  
**Project Description:** GI - GREEN INFRASTRUCTURE ONSITE CONSTRUCTION CONTRACTS

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0169

**Original Budget:** \$17,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$15,003	\$0	\$0	\$0	\$0	\$0	\$15,003
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PRELIMINARY DESIGN	Apr 2022	Jul 2022	Apr 2022	Jul 2022
FINAL DESIGN	Jul 2022	Jan 2023	Jul 2022	Jan 2023
BID AWARD AND REGISTER CONTRCT	Jan 2023	Apr 2023	Jan 2023	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
CONSTRUCTION TO 75%	Dec 2023	Apr 2024	Dec 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jul 2024	Apr 2024	Jul 2024
SUBSTANTIAL COMPLETION	Jul 2024	Sep 2024	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Oct 2024	Sep 2024	Oct 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCT GREEN INFRASTRUCTURE RETROFITS ON PUBLIC PARKS, HOUSING DEVELOPMENTS OR SCHOOLS DESIGNED UNDER THE GI-P, GI-S AND GI-H CONTRACTS.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GI-CONS-2  
**Project Description:** GI - GREEN INFRASTRUCTURE ONSITE CONSTRUCTION CONTRACTS

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0169

**Original Budget:** \$14,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$10,001	\$0	\$0	\$0	\$0	\$0	\$10,001
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Sep 2022	Jul 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCT GREEN INFRASTRUCTURE RETROFITS ON PUBLIC PARKS, HOUSING DEVELOPMENTS OR SCHOOLS DESIGNED UNDER THE GI-P, GI-S AND GI-H CONTRACTS.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GI-CONS-3  
**Project Description:** GI - GREEN INFRASTRUCTURE ONSITE CONSTRUCTION CONTRACTS

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0170 SE-0005

**Original Budget:** \$17,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$17,200	\$0	\$0	\$0	\$0	\$17,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2024	Dec 2025	Jun 2024	Dec 2025
CONSTRUCTION TO 25%	Dec 2025	Aug 2026	Dec 2025	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Apr 2027	Aug 2026	Apr 2027
CONSTRUCTION TO 75%	Apr 2027	Dec 2027	Apr 2027	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCT GREEN INFRASTRUCTURE RETROFITS ON PUBLIC PARKS, HOUSING DEVELOPMENTS OR SCHOOLS DESIGNED UNDER THE GI-P, GI-S AND GI-H CONTRACTS.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GI-CONS-4  
**Project Description:** GI - GREEN INFRASTRUCTURE ONSITE CONSTRUCTION CONTRACTS

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0170 SE-0005 P-1018

**Original Budget:** \$18,905

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$18,905	\$0	\$0	\$0	\$0	\$18,905
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2024	Dec 2025	Jun 2024	Dec 2025
CONSTRUCTION TO 25%	Dec 2025	Aug 2026	Dec 2025	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Apr 2027	Aug 2026	Apr 2027
CONSTRUCTION TO 75%	Apr 2027	Dec 2027	Apr 2027	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCT GREEN INFRASTRUCTURE RETROFITS ON PUBLIC PARKS, HOUSING DEVELOPMENTS OR SCHOOLS DESIGNED UNDER THE GI-P, GI-S AND GI-H CONTRACTS.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GI-CONS-5  
**Project Description:** GI - GREEN INFRASTRUCTURE ONSITE CONSTRUCTION CONTRACTS

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0170

**Original Budget:** \$22,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$22,000	\$0	\$0	\$0	\$22,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jul 2024	Dec 2025	Jul 2024	Dec 2025
CONSTRUCTION TO 25%	Dec 2025	Aug 2026	Dec 2025	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Apr 2027	Aug 2026	Apr 2027
CONSTRUCTION TO 75%	Apr 2027	Dec 2027	Apr 2027	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCT GREEN INFRASTRUCTURE RETROFITS ON PUBLIC PARKS, HOUSING DEVELOPMENTS OR SCHOOLS DESIGNED UNDER THE GI-P, GI-S AND GI-H CONTRACTS.



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GI-CONS-6  
**Project Description:** GI - GREEN INFRASTRUCTURE ONSITE CONSTRUCTION CONTRACTS

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0170

**Original Budget:** \$22,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$22,000	\$0	\$0	\$22,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2024	Sep 2024	Jan 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Sep 2025	Sep 2024	Sep 2025
FINAL DESIGN	Sep 2025	Mar 2027	Sep 2025	Mar 2027
BID AWARD AND REGISTER CONTRCT	Mar 2027	Dec 2027	Mar 2027	Dec 2027
CONSTRUCTION TO 25%	Dec 2027	Dec 2028	Dec 2027	Dec 2028
CONSTRUCTION TO 50%	Dec 2028	Nov 2029	Dec 2028	Nov 2029
CONSTRUCTION TO 75%	Nov 2029	Nov 2030	Nov 2029	Nov 2030
ORIGINAL EQUIP & FURNISHING	Nov 2030	Aug 2031	Nov 2030	Aug 2031
SUBSTANTIAL COMPLETION	Aug 2031	Feb 2032	Aug 2031	Feb 2032
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2032	May 2032	Feb 2032	May 2032

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GI - GREEN INFRASTRUCTURE ONSITE CONSTRUCTION AT PARKS PACKAGE 4

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GI-CONS-7  
**Project Description:** GI - GREEN INFRASTRUCTURE ONSITE CONSTRUCTION CONTRACTS

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0170

**Original Budget:** \$22,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$22,000	\$0	\$0	\$22,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2025	Nov 2026	Jun 2025	Nov 2026
CONSTRUCTION TO 25%	Nov 2026	Jul 2027	Nov 2026	Jul 2027
CONSTRUCTION TO 50%	Jul 2027	Mar 2028	Jul 2027	Mar 2028
CONSTRUCTION TO 75%	Mar 2028	Nov 2028	Mar 2028	Nov 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GI - GREEN INFRASTRUCTURE ONSITE CONSTRUCTION AT PARKS PACKAGE 5

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GI-GRANT  
**Project Description:** GI - GREEN INFRASTRUCTURE GRANT PROGRAM

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0169

**Original Budget:** \$30,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$11,959	\$846	\$1,746	\$1,663	\$1,500	\$0	\$0	\$17,714
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2011	Dec 2011	Jan 2011	Oct 2011
PRELIMINARY DESIGN	Dec 2011	Apr 2012	Oct 2011	Oct 2012
FINAL DESIGN	Apr 2012	Oct 2012	Oct 2012	Apr 2014
BID AWARD AND REGISTER CONTRCT	Oct 2012	Jan 2013	Apr 2014	Jan 2015
CONSTRUCTION TO 25%	Jan 2013	May 2013	Jan 2015	Jan 2016
CONSTRUCTION TO 50%	May 2013	Sep 2013	Jan 2016	Dec 2016
CONSTRUCTION TO 75%	Sep 2013	Jan 2014	Dec 2016	Dec 2017
ORIGINAL EQUIP & FURNISHING	Jan 2014	Apr 2014	Dec 2017	Sep 2018
SUBSTANTIAL COMPLETION	Apr 2014	Jun 2014	Sep 2018	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2014	Jul 2014	Mar 2023	Jun 2023
DEVELOP SCOPE	Jun 2014	Jul 2014	Jun 2023	Mar 2024
PRELIMINARY DESIGN	Jun 2014	Jul 2014	Mar 2024	Mar 2025
FINAL DESIGN	Jun 2014	Jul 2014	Mar 2025	Aug 2026
BID AWARD AND REGISTER CONTRCT	Jun 2014	Jul 2014	Aug 2026	May 2027
CONSTRUCTION TO 25%	Jun 2014	Jul 2014	May 2027	May 2028
CONSTRUCTION TO 50%	Jun 2014	Jul 2014	May 2028	May 2029
CONSTRUCTION TO 75%	Jun 2014	Jul 2014	May 2029	May 2030
ORIGINAL EQUIP & FURNISHING	Jun 2014	Jul 2014	May 2030	Feb 2031
SUBSTANTIAL COMPLETION	Jun 2014	Jul 2014	Feb 2031	Jul 2039
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2014	Jul 2014	Aug 2039	Oct 2039

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GREEN INFRASTRUCTURE GRANT PROGRAM

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	GI-HPD
<b>Project Description:</b>	GI - FUNDING FOR HPD GREEN INFRASTRUCTURE PROJECTS

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0170

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2011	Jan 2012	Nov 2022	Jan 2023
PRELIMINARY DESIGN	Jan 2012	May 2012	Jan 2023	May 2023
FINAL DESIGN	May 2012	Nov 2012	May 2023	Nov 2023
BID AWARD AND REGISTER CONTRCT	Nov 2012	Feb 2013	Nov 2023	Feb 2024
CONSTRUCTION TO 25%	Feb 2013	Jun 2013	Feb 2024	Jun 2024
CONSTRUCTION TO 50%	Jun 2013	Oct 2013	Jun 2024	Oct 2024
CONSTRUCTION TO 75%	Oct 2013	Feb 2014	Oct 2024	Feb 2025
ORIGINAL EQUIP & FURNISHING	Feb 2014	May 2014	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2014	Jul 2014	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2014	Aug 2014	Jul 2025	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GI - FUNDING FOR HPD GREEN INFRASTRUCTURE PROJECTS

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> HVR-500
<b>Project Description:</b> Hillview Police Precinct

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$9,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$5,965	\$0	\$16,135	\$2,000	\$0	\$0	\$24,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Feb 2022	Jun 2021	Feb 2022
PRELIMINARY DESIGN	Feb 2022	Feb 2023	Feb 2022	Feb 2023
FINAL DESIGN	Feb 2023	Aug 2024	Feb 2023	Aug 2024
BID AWARD AND REGISTER CONTRCT	Aug 2024	May 2025	Aug 2024	May 2025
CONSTRUCTION TO 25%	May 2025	May 2026	May 2025	May 2026
CONSTRUCTION TO 50%	May 2026	Apr 2027	May 2026	Apr 2027
CONSTRUCTION TO 75%	May 2027	Apr 2028	May 2027	Apr 2028
ORIGINAL EQUIP & FURNISHING	Apr 2028	Jan 2029	Apr 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2029	Jul 2029	Jan 2029	Jul 2029
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2029	Oct 2029	Jul 2029	Oct 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THIS PROJECT WILL CONSTRUCT A NEW BUILDING FOR THE DEP POLICE AT THE HILLVIEW RESERVOIR, TO SERVE AS A MORE PERMANENT SITE FOR THE DEP HILLVIEW POLICE PRECINCT. THIS NEW FACILITY IS CURRENTLY ESTIMATED TO BE APPROXIMATELY 11,000 SQUARE FEET OF BUILDING SPACE AND CONTAINS PROGRAMMABLE SPACE FOR ADMINISTRATIVE, INVESTIGATIVE, AND TRAINING PURPOSES. THE FACILITY WILL ALSO BE FULLY EQUIPPED WITH CLOSED-CIRCUIT TELEVISION MONITORING AND ACCESS CONTROL. SOME OF THE SPACES IN THE FACILITY INCLUDE, BUT ARE NOT LIMITED TO, A PRISONER PROCESSING AREA, A HAZARDOUSMATERIALS CLEAN-UP STATION, OFFICE SPACES FOR COMMANDING OFFICERS, A TRAINING ROOM, A CONFERENCE ROOM, LOCKER ROOMS AND LAVATORIES, A GENERAL STORAGE ROOM, AND AN ATTACHED GARAGE.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** ID21-PUMP  
**Project Description:** REHABILITATION OF VARIOUS PUMP STATIONS DUE TO HURRICANE IDA

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0269

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Feb 2023	Jun 2022	Feb 2023
PRELIMINARY DESIGN	Feb 2023	Feb 2024	Feb 2023	Feb 2024
FINAL DESIGN	Feb 2024	Aug 2025	Feb 2024	Aug 2025
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Aug 2025	May 2026
CONSTRUCTION TO 25%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 50%	May 2027	Apr 2028	May 2027	Apr 2028
CONSTRUCTION TO 75%	Apr 2028	Apr 2029	Apr 2028	Apr 2029
ORIGINAL EQUIP & FURNISHING	Apr 2029	Jan 2030	Apr 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2030	Jul 2030	Jan 2030	Jul 2030
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2030	Oct 2030	Jul 2030	Oct 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHABILITATION OF (16) PUMPING STATION LOCATIONS IMPACTED BY HURRICANE IDA DAMAGE

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** IN-CITYLS  
**Project Description:** Agency Proposed Outyear Projects

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0001

**Original Budget:** \$1,148,025

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,148,025	\$1,148,025
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2030	Nov 2030	Aug 2030	Nov 2030
PRELIMINARY DESIGN	Nov 2030	Mar 2031	Nov 2030	Mar 2031
FINAL DESIGN	Mar 2031	Sep 2031	Mar 2031	Sep 2031
BID AWARD AND REGISTER CONTRCT	Sep 2031	Dec 2031	Sep 2031	Dec 2031
CONSTRUCTION TO 25%	Dec 2031	Apr 2032	Dec 2031	Apr 2032
CONSTRUCTION TO 50%	Apr 2032	Aug 2032	Apr 2032	Aug 2032
CONSTRUCTION TO 75%	Aug 2032	Dec 2032	Aug 2032	Dec 2032
ORIGINAL EQUIP & FURNISHING	Dec 2032	Mar 2033	Dec 2032	Mar 2033
SUBSTANTIAL COMPLETION	Mar 2033	May 2033	Mar 2033	May 2033
PUNCHLIST COMPLETE, JOB CLOSED	May 2033	Jun 2033	May 2033	Jun 2033

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

AGENCY PROPOSED OUTYEAR PROJECTS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JFK-12  
**Project Description:** WATER METER INSTALLATION AT JFK AIRPORT

**Ten-Year Plan Category:** CONSERVATION FOR WATER METER REPLACEMENTS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** EP-0010

**Original Budget:** \$9,811

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$10,100	\$3,382	\$0	\$0	\$0	\$0	\$0	\$13,482
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PRE-CONSTRUCTION MOBILIZATION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ON-SITE CONSTRUCTION MANAGEMEN	Jun 2017	May 2023	Jun 2017	May 2023
POST-CONSTRUCTION CLOSE-OUT	May 2023	May 2024	May 2023	May 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-15BWS  
**Project Description:** Facilities Improvement Program

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030 WM-0011 WM-0105

**Original Budget:** \$44,160

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$53,065	\$10,636	\$12,100	\$0	\$0	\$19,465	\$0	\$95,266
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2015	Mar 2015	Jan 2005	Oct 2005
PRELIMINARY DESIGN	Apr 2015	Jul 2015	Oct 2005	Oct 2006
FINAL DESIGN	Jul 2015	Jan 2016	Oct 2006	Apr 2008
BID AWARD AND REGISTER CONTRCT	Jan 2016	Apr 2016	Apr 2008	Dec 2008
CONSTRUCTION TO 25%	Apr 2016	Aug 2016	Dec 2008	Dec 2009
CONSTRUCTION TO 50%	Aug 2016	Dec 2016	Dec 2009	Dec 2010
CONSTRUCTION TO 75%	Dec 2016	Apr 2017	Dec 2010	Dec 2011
ORIGINAL EQUIP & FURNISHING	Apr 2017	Jul 2017	Dec 2011	Sep 2012
SUBSTANTIAL COMPLETION	Jul 2017	Sep 2017	Sep 2012	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Oct 2017	Mar 2025	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PROCUREMENT CONTRACT FOR JOB ORDER CONTRACTING-UPSTATE

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-17-L  
**Project Description:** JOB ORDER CONTRACTING WORK IN REGIONS NORTH, SOUTH & EAST

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$121,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$146,684	\$-1,246	\$3,289	\$0	\$0	\$0	\$0	\$148,727
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2017	Nov 2018	Jun 2017	Feb 2018
CONSTRUCTION TO 25%	Nov 2018	Jul 2019	Feb 2018	Feb 2019
CONSTRUCTION TO 50%	Jul 2019	Mar 2020	Feb 2019	Aug 2020
CONSTRUCTION TO 75%	Mar 2020	Nov 2020	Aug 2020	May 2021
CONSTRUCTION TO 25%	Mar 2020	Nov 2020	May 2021	May 2022
CONSTRUCTION TO 50%	Mar 2020	Nov 2020	May 2022	Apr 2023
CONSTRUCTION TO 75%	Mar 2020	Nov 2020	May 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Mar 2020	Nov 2020	Apr 2024	Jan 2025
SUBSTANTIAL COMPLETION	Mar 2020	Nov 2020	Jan 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Nov 2020	Jul 2025	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

VARIOUS WPCPS IN VARIOUS REGIONS AND LOCATIONS CITY-WIDE

**Scope Summary:**

JOB ORDER CONTRACTING FOR SMALL TO MEDIUM SIZED PROJECTS IN GENERAL CONSTRUCTION/ PLUMBING/ HVAC AND ELECTRICAL WORK IN REGIONS NORTH, SOUTH AND EAST AT VARIOUS WASTEWATER TREATMENT PLANTS AND FACILITIES CITY-WIDE.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-19-L  
**Project Description:** JOC JOB ORDER CONTRACTING WORK IN REGIONS NORTH,SOUTH & EAST

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$37,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$16,530	\$5,612	\$0	\$0	\$0	\$0	\$0	\$22,142
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Nov 2020	Jun 2019	Nov 2020
CONSTRUCTION TO 25%	Nov 2020	Jul 2021	Nov 2020	Jul 2021
CONSTRUCTION TO 50%	Jul 2021	Mar 2022	Jul 2021	Mar 2022
CONSTRUCTION TO 75%	Mar 2022	Nov 2022	Mar 2022	Nov 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JOB ORDER CONTRACTING FOR SMALL TO MEDIUM SIZED PROJECTS IN GENERAL CONSTRUCTION/ PLUMBING/ HVAC AND ELECTRICAL WORK IN REGIONS NORTH, SOUTH AND EAST AT VARIOUS WASTEWATER TREATMENT PLANTS AND FACILITIES CITY-WIDE.

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> JOC-20-L
<b>Project Description:</b> JOB ORDER CONTRACTING WORK IN REGIONS NORTH, SOUTH & EAST

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$34,594

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$29,050	\$18,400	\$0	\$0	\$0	\$0	\$0	\$47,450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2020	Nov 2021	Jun 2021	Feb 2022
CONSTRUCTION TO 25%	Nov 2021	Jul 2022	Feb 2022	Feb 2023
CONSTRUCTION TO 50%	Jul 2022	Mar 2023	Feb 2023	Aug 2024
CONSTRUCTION TO 75%	Mar 2023	Nov 2023	Aug 2024	May 2025
CONSTRUCTION TO 25%	Mar 2023	Nov 2023	May 2025	May 2026
CONSTRUCTION TO 50%	Mar 2023	Nov 2023	May 2026	Apr 2027
CONSTRUCTION TO 75%	Mar 2023	Nov 2023	May 2027	Apr 2028
ORIGINAL EQUIP & FURNISHING	Mar 2023	Nov 2023	Apr 2028	Jan 2029
SUBSTANTIAL COMPLETION	Mar 2023	Nov 2023	Jan 2029	Jul 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Nov 2023	Jul 2029	Oct 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

JOB ORDER CONTRACTING FOR SMALL TO MEDIUM SIZED PROJECTS IN GENERAL CONSTRUCTION/ PLUMBING/ HVAC AND ELECTRICAL WORK IN REGIONS NORTH, SOUTH AND EAST AT VARIOUS WASTEWATER TREATMENT PLANTS AND FACILITIES CITY-WIDE.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-22-L  
**Project Description:** JOB ORDER CONTRACTING WORK IN REGIONS NORTH, SOUTH & EAST

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$45,280

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$85,440	\$0	\$75,440	\$0	\$0	\$0	\$0	\$160,880
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Nov 2023	Jun 2022	Nov 2023
CONSTRUCTION TO 25%	Nov 2023	Jul 2024	Nov 2023	Jul 2024
CONSTRUCTION TO 50%	Jul 2024	Mar 2025	Jul 2024	Mar 2025
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Mar 2025	Nov 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JOB ORDER CONTRACTING FOR SMALL TO MEDIUM SIZED PROJECTS IN GENERAL CONSTRUCTION/ PLUMBING/ HVAC AND ELECTRICAL WORK IN REGIONS NORTH, SOUTH AND EAST AT VARIOUS WASTEWATER TREATMENT PLANTS AND FACILITIES CITY-WIDE.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-23-L  
**Project Description:** JOB ORDER CONTRACTING WORK IN REGIONS NORTH, SOUTH & EAST

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$30,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$13,800	\$920	\$0	\$0	\$0	\$0	\$14,720
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2023	Nov 2024	Jun 2023	Nov 2024
CONSTRUCTION TO 25%	Nov 2024	Jul 2025	Nov 2024	Jul 2025
CONSTRUCTION TO 50%	Jul 2025	Mar 2026	Jul 2025	Mar 2026
CONSTRUCTION TO 75%	Mar 2026	Nov 2026	Mar 2026	Nov 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JOB ORDER CONTRACTING FOR SMALL TO MEDIUM SIZED PROJECTS IN GENERAL CONSTRUCTION/ PLUMBING/ HVAC AND ELECTRICAL WORK IN REGIONS NORTH, SOUTH AND EAST AT VARIOUS WASTEWATER TREATMENT PLANTS AND FACILITIES CITY-WIDE.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-24-L  
**Project Description:** JOB ORDER CONTRACTING WORK IN REGIONS NORTH, SOUTH & EAST

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$30,080

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$13,800	\$0	\$0	\$0	\$0	\$13,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2024	Nov 2025	Jun 2024	Nov 2025
CONSTRUCTION TO 25%	Nov 2025	Jul 2026	Nov 2025	Jul 2026
CONSTRUCTION TO 50%	Jul 2026	Mar 2027	Jul 2026	Mar 2027
CONSTRUCTION TO 75%	Mar 2027	Nov 2027	Mar 2027	Nov 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JOB ORDER CONTRACTING FOR SMALL TO MEDIUM SIZED PROJECTS IN GENERAL CONSTRUCTION/ PLUMBING/ HVAC AND ELECTRICAL WORK IN REGIONS NORTH, SOUTH AND EAST AT VARIOUS WASTEWATER TREATMENT PLANTS AND FACILITIES CITY-WIDE.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-25-L  
**Project Description:** JOB ORDER CONTRACTING WORK IN REGIONS NORTH, SOUTH & EAST

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$45,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$50,000	\$0	\$65,000	\$115,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2025	Nov 2026	Jun 2025	Nov 2026
CONSTRUCTION TO 25%	Nov 2026	Jul 2027	Nov 2026	Jul 2027
CONSTRUCTION TO 50%	Jul 2027	Mar 2028	Jul 2027	Mar 2028
CONSTRUCTION TO 75%	Mar 2028	Nov 2028	Mar 2028	Nov 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JOB ORDER CONTRACTING FOR SMALL TO MEDIUM SIZED PROJECTS IN GENERAL CONSTRUCTION/ PLUMBING/ HVAC AND ELECTRICAL WORK IN REGIONS NORTH, SOUTH AND EAST AT VARIOUS WASTEWATER TREATMENT PLANTS AND FACILITIES CITY-WIDE.



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-26-L  
**Project Description:** JOB ORDER CONTRACTING WORK IN REGIONS NORTH, SOUTH & EAST

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$115,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$13,800	\$0	\$0	\$13,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2026	Nov 2027	Jun 2026	Nov 2027
CONSTRUCTION TO 25%	Nov 2027	Jul 2028	Nov 2027	Jul 2028
CONSTRUCTION TO 50%	Jul 2028	Mar 2029	Jul 2028	Mar 2029
CONSTRUCTION TO 75%	Mar 2029	Nov 2029	Mar 2029	Nov 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JOB ORDER CONTRACTING FOR SMALL TO MEDIUM SIZED PROJECTS IN GENERAL CONSTRUCTION/ PLUMBING/ HVAC AND ELECTRICAL WORK IN REGIONS NORTH, SOUTH AND EAST AT VARIOUS WASTEWATER TREATMENT PLANTS AND FACILITIES CITY-WIDE.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-27-L  
**Project Description:** JOB ORDER CONTRACTING WORK IN REGIONS NORTH, SOUTH & EAST

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$65,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$13,800	\$0	\$13,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2027	Nov 2028	Jun 2027	Nov 2028
CONSTRUCTION TO 25%	Nov 2028	Jul 2029	Nov 2028	Jul 2029
CONSTRUCTION TO 50%	Jul 2029	Mar 2030	Jul 2029	Mar 2030
CONSTRUCTION TO 75%	Mar 2030	Nov 2030	Mar 2030	Nov 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JOB ORDER CONTRACTING FOR SMALL TO MEDIUM SIZED PROJECTS IN GENERAL CONSTRUCTION/ PLUMBING/ HVAC AND ELECTRICAL WORK IN REGIONS NORTH, SOUTH AND EAST AT VARIOUS WASTEWATER TREATMENT PLANTS AND FACILITIES CITY-WIDE.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-28-L  
**Project Description:** JOB ORDER CONTRACTING WORK IN REGIONS NORTH, SOUTH & EAST

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$20,160

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000	\$115,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jul 2027	Dec 2028	Jul 2027	Dec 2028
CONSTRUCTION TO 25%	Dec 2028	Aug 2029	Dec 2028	Aug 2029
CONSTRUCTION TO 50%	Aug 2029	Apr 2030	Aug 2029	Apr 2030
CONSTRUCTION TO 75%	Apr 2030	Dec 2030	Apr 2030	Dec 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JOB ORDER CONTRACTING WORK IN REGIONS NORTH, SOUTH & EAST

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-29-L  
**Project Description:** JOB ORDER CONTRACTING WORK IN REGIONS NORTH, SOUTH & EAST

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$68,160

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$13,800	\$13,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jul 2028	Dec 2029	May 2028	Oct 2029
CONSTRUCTION TO 25%	Dec 2029	Aug 2030	Oct 2029	Jun 2030
CONSTRUCTION TO 50%	Aug 2030	Apr 2031	Jun 2030	Feb 2031
CONSTRUCTION TO 75%	Apr 2031	Dec 2031	Feb 2031	Oct 2031

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JOB ORDER CONTRACTING WORK IN REGIONS NORTH, SOUTH & EAST

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-30-L  
**Project Description:** JOB ORDER CONTRACTING WORK IN REGIONS NORTH, SOUTH & EAST

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$50,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$13,800	\$13,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2030	Nov 2031	Jun 2030	Nov 2031
CONSTRUCTION TO 25%	Nov 2031	Jul 2032	Nov 2031	Jul 2032
CONSTRUCTION TO 50%	Jul 2032	Mar 2033	Jul 2032	Mar 2033
CONSTRUCTION TO 75%	Mar 2033	Nov 2033	Mar 2033	Nov 2033

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JOB ORDER CONTRACTING WORK IN REGIONS NORTH, SOUTH & EAST

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-31-L  
**Project Description:** JOB ORDER CONTRACTING WORK IN REGIONS NORTH, SOUTH & EAST

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$50,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$42,730	\$42,730
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2031	Nov 2032	Jun 2031	Nov 2032
CONSTRUCTION TO 25%	Nov 2032	Jul 2033	Nov 2032	Jul 2033
CONSTRUCTION TO 50%	Jul 2033	Mar 2034	Jul 2033	Mar 2034
CONSTRUCTION TO 75%	Mar 2034	Nov 2034	Mar 2034	Nov 2034

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JOB ORDER CONTRACTING WORK IN REGIONS NORTH, SOUTH & EAST

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> JOC-BWS
<b>Project Description:</b> BWS JOC Contracts (E-O-H & W-O-H)

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$64,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$1,483	\$31,500	\$32,983
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2012	Nov 2012	Mar 2016	Dec 2016
PRELIMINARY DESIGN	Nov 2012	Nov 2013	Dec 2016	Dec 2017
FINAL DESIGN	Nov 2013	May 2015	Dec 2017	May 2019
BID AWARD AND REGISTER CONTRCT	May 2015	Feb 2016	May 2019	Feb 2020
CONSTRUCTION TO 25%	Feb 2016	Feb 2017	Feb 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2017	Jan 2018	Feb 2021	Feb 2022
CONSTRUCTION TO 75%	Jan 2018	Jan 2019	Feb 2022	Feb 2023
ORIGINAL EQUIP & FURNISHING	Jan 2019	Oct 2019	Feb 2023	Oct 2023
SUBSTANTIAL COMPLETION	Oct 2019	Apr 2020	Nov 2023	Apr 2029
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2029	Jul 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BWS JOC CONTRACTS (E-O-H & W-O-H)

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-BWSO  
**Project Description:** BWSO Facilities Improvement Program

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0105

**Original Budget:** \$51,348

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$28,486	\$-232	\$11,055	\$0	\$0	\$0	\$81,000	\$120,309
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Feb 2020	Jun 2019	Feb 2020
PRELIMINARY DESIGN	Feb 2020	Feb 2021	Feb 2020	Feb 2021
FINAL DESIGN	Feb 2021	Aug 2022	Feb 2021	Aug 2022
BID AWARD AND REGISTER CONTRCT	Aug 2022	May 2023	Aug 2022	May 2023
CONSTRUCTION TO 25%	May 2023	May 2024	May 2023	May 2024
CONSTRUCTION TO 50%	May 2024	Apr 2025	May 2024	Apr 2025
CONSTRUCTION TO 75%	Apr 2025	Apr 2026	Apr 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Apr 2026	Jan 2027	Apr 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Jul 2027	Jan 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2027	Oct 2027	Jul 2027	Oct 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PROCUREMENT CONTRACT FOR JOB ORDER CONTRACTING - CITYWIDE FOR THE BUREAU OF WATER & SEWER OPERATIONS



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-FMC  
**Project Description:** FMC Facilities Improvement Program

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** EP-0006

**Original Budget:** \$8,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,797	\$146	\$0	\$0	\$0	\$0	\$0	\$1,943
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2012	Feb 2013	Sep 2014	Dec 2014
PRELIMINARY DESIGN	Feb 2013	Jun 2013	Dec 2014	Jun 2015
FINAL DESIGN	Jun 2013	Dec 2013	Jun 2015	Dec 2016
BID AWARD AND REGISTER CONTRCT	Dec 2013	Mar 2014	Dec 2016	Jun 2017
CONSTRUCTION TO 25%	Mar 2014	Jul 2014	Jun 2017	Apr 2018
CONSTRUCTION TO 50%	Jul 2014	Nov 2014	Apr 2018	Jan 2019
CONSTRUCTION TO 75%	Nov 2014	Mar 2015	Jan 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Mar 2015	May 2015	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jun 2015	Jul 2015	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2015	Aug 2015	Mar 2020	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

JOB ORDER CONTRACTS FOR REPAIR AND REHAB OF FACILITIES

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-FMC3  
**Project Description:** FMC Facilities Improvement Program

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** EP-0006

**Original Budget:** \$5,720

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,320	\$817	\$0	\$0	\$0	\$0	\$0	\$5,137
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2017	Jan 2018	Oct 2017	Jan 2018
PRELIMINARY DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
FINAL DESIGN	Jul 2018	Jan 2020	Jul 2018	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jan 2020	Jul 2020	Jan 2020	Jul 2020
CONSTRUCTION TO 25%	Jul 2020	May 2021	Jul 2020	May 2021
CONSTRUCTION TO 50%	May 2021	Feb 2022	May 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Nov 2022	Feb 2022	Nov 2022
ORIGINAL EQUIP & FURNISHING	Nov 2022	Feb 2023	Nov 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Apr 2023	Feb 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Jul 2023	Apr 2023	Jul 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FMC FACILITIES IMPROVEMENT PROGRAM

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> JOC-FMC4
<b>Project Description:</b> Job Order Contract 2 - Clitywide

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** EP-0006

**Original Budget:** \$4,760

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,400	\$-237	\$800	\$2,360	\$0	\$0	\$0	\$5,323
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Oct 2016	Aug 2018	Dec 2018
PRELIMINARY DESIGN	Oct 2016	Apr 2017	Dec 2018	Jun 2019
FINAL DESIGN	Apr 2017	Oct 2018	Jun 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Oct 2018	Apr 2019	Dec 2020	Jun 2021
CONSTRUCTION TO 25%	Apr 2019	Jan 2020	Jun 2021	Mar 2022
CONSTRUCTION TO 50%	Feb 2020	Nov 2020	Mar 2022	Dec 2022
CONSTRUCTION TO 75%	Nov 2020	Aug 2021	Dec 2022	Oct 2023
ORIGINAL EQUIP & FURNISHING	Aug 2021	Nov 2021	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Nov 2021	Jan 2022	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2022	Apr 2022	Mar 2024	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

JOB ORDER CONTRACT 2 - CITYWIDE

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> JOC-FMC6
<b>Project Description:</b> FMC Facilities Improvement Program

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** EP-0006

**Original Budget:** \$3,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$3,600	\$0	\$3,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2021	Apr 2021	Jan 2021	Apr 2021
PRELIMINARY DESIGN	May 2021	Oct 2021	May 2021	Oct 2021
FINAL DESIGN	Oct 2021	Apr 2023	Oct 2021	Apr 2023
BID AWARD AND REGISTER CONTRCT	May 2023	Oct 2023	May 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Aug 2024	Oct 2023	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	May 2025	Aug 2024	May 2025
CONSTRUCTION TO 75%	May 2025	Feb 2026	May 2025	Feb 2026
ORIGINAL EQUIP & FURNISHING	Feb 2026	May 2026	Feb 2026	May 2026
SUBSTANTIAL COMPLETION	May 2026	Jul 2026	May 2026	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2026	Oct 2026	Jul 2026	Oct 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FMC FACILITIES IMPROVEMENT PROGRAM

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-FMC7  
**Project Description:** Job Order Contract 2 - Citywide

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** EP-0006

**Original Budget:** \$3,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	\$3,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2021	Apr 2021	Jan 2021	Apr 2021
PRELIMINARY DESIGN	May 2021	Oct 2021	May 2021	Oct 2021
FINAL DESIGN	Oct 2021	Apr 2023	Oct 2021	Apr 2023
BID AWARD AND REGISTER CONTRCT	May 2023	Oct 2023	May 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Aug 2024	Oct 2023	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	May 2025	Aug 2024	May 2025
CONSTRUCTION TO 75%	May 2025	Feb 2026	May 2025	Feb 2026
ORIGINAL EQUIP & FURNISHING	Feb 2026	May 2026	Feb 2026	May 2026
SUBSTANTIAL COMPLETION	May 2026	Jul 2026	May 2026	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2026	Oct 2026	Jul 2026	Oct 2026
DEVELOP SCOPE	Jul 2026	Oct 2026	Oct 2026	Jan 2027
PRELIMINARY DESIGN	Jul 2026	Oct 2026	Jan 2027	May 2027
FINAL DESIGN	Jul 2026	Oct 2026	May 2027	Nov 2027
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Nov 2027	Feb 2028
CONSTRUCTION TO 25%	Jul 2026	Oct 2026	Feb 2028	Jun 2028
CONSTRUCTION TO 50%	Jul 2026	Oct 2026	Jun 2028	Sep 2028
CONSTRUCTION TO 75%	Jul 2026	Oct 2026	Oct 2028	Jan 2029
ORIGINAL EQUIP & FURNISHING	Jul 2026	Oct 2026	Jan 2029	Apr 2029
SUBSTANTIAL COMPLETION	Jul 2026	Oct 2026	Apr 2029	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2026	Oct 2026	Jun 2029	Jul 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JOB ORDER CONTRACT 2 - CITYWIDE

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> JOC-FMC8
<b>Project Description:</b> FMC Facilities Improvement Program

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** EP-0006

**Original Budget:** \$3,600

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	\$3,600	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Apr 2023	Jan 2031	Apr 2031
PRELIMINARY DESIGN	May 2023	Oct 2023	May 2031	Oct 2031
FINAL DESIGN	Oct 2023	Apr 2025	Oct 2031	Apr 2033
BID AWARD AND REGISTER CONTRCT	Apr 2025	Oct 2025	Apr 2033	Oct 2033
CONSTRUCTION TO 25%	Oct 2025	Aug 2026	Oct 2033	Aug 2034
CONSTRUCTION TO 50%	Aug 2026	May 2027	Aug 2034	May 2035
CONSTRUCTION TO 75%	May 2027	Feb 2028	May 2035	Feb 2036
ORIGINAL EQUIP & FURNISHING	Feb 2028	May 2028	Feb 2036	May 2036
SUBSTANTIAL COMPLETION	May 2028	Jul 2028	May 2036	Jul 2036
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2036	Oct 2036
DEVELOP SCOPE	Jul 2028	Oct 2028	Oct 2036	Jan 2037
PRELIMINARY DESIGN	Jul 2028	Oct 2028	Jan 2037	May 2037
FINAL DESIGN	Jul 2028	Oct 2028	May 2037	Nov 2037
BID AWARD AND REGISTER CONTRCT	Jul 2028	Oct 2028	Nov 2037	Feb 2038
CONSTRUCTION TO 25%	Jul 2028	Oct 2028	Feb 2038	Jun 2038
CONSTRUCTION TO 50%	Jul 2028	Oct 2028	Jun 2038	Sep 2038
CONSTRUCTION TO 75%	Jul 2028	Oct 2028	Oct 2038	Jan 2039
ORIGINAL EQUIP & FURNISHING	Jul 2028	Oct 2028	Jan 2039	Apr 2039
SUBSTANTIAL COMPLETION	Jul 2028	Oct 2028	Apr 2039	Jun 2039
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jun 2039	Jul 2039

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FMC FACILITIES IMPROVEMENT PROGRAM

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-FMC9  
**Project Description:** Job Order Contract 2 - Citywide

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** EP-0006

**Original Budget:** \$3,600

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	\$3,600	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Apr 2023	Jan 2033	Apr 2033
PRELIMINARY DESIGN	May 2023	Oct 2023	May 2033	Oct 2033
FINAL DESIGN	Oct 2023	Apr 2025	Oct 2033	Apr 2035
BID AWARD AND REGISTER CONTRCT	Apr 2025	Oct 2025	May 2035	Oct 2035
CONSTRUCTION TO 25%	Oct 2025	Aug 2026	Oct 2035	Aug 2036
CONSTRUCTION TO 50%	Aug 2026	May 2027	Aug 2036	May 2037
CONSTRUCTION TO 75%	May 2027	Feb 2028	May 2037	Feb 2038
ORIGINAL EQUIP & FURNISHING	Feb 2028	May 2028	Feb 2038	May 2038
SUBSTANTIAL COMPLETION	May 2028	Jul 2028	May 2038	Jul 2038
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2038	Oct 2038
DEVELOP SCOPE	Jul 2028	Oct 2028	Oct 2038	Jan 2039
PRELIMINARY DESIGN	Jul 2028	Oct 2028	Jan 2039	May 2039
FINAL DESIGN	Jul 2028	Oct 2028	May 2039	Nov 2039
BID AWARD AND REGISTER CONTRCT	Jul 2028	Oct 2028	Nov 2039	Feb 2040
CONSTRUCTION TO 25%	Jul 2028	Oct 2028	Feb 2040	Jun 2040
CONSTRUCTION TO 50%	Jul 2028	Oct 2028	Jun 2040	Sep 2040
CONSTRUCTION TO 75%	Jul 2028	Oct 2028	Oct 2040	Jan 2041
ORIGINAL EQUIP & FURNISHING	Jul 2028	Oct 2028	Jan 2041	Apr 2041
SUBSTANTIAL COMPLETION	Jul 2028	Oct 2028	Apr 2041	Jun 2041
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jun 2041	Jul 2041

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

JOB ORDER CONTRACT 2 - CITYWIDE

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JOC-WSO20  
**Project Description:** BWSO Facilities Improvement Program Citywide

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0105

**Original Budget:** \$10,560

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$10,560	\$8,640	\$0	\$0	\$0	\$0	\$0	\$19,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PROCUREMENT CONTRACT FOR JOB CONTRACTSING - CITYWIDE FOR THE BUREAU OF WATER & SEWER OPERATIONS



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JPSCOMPEH  
**Project Description:** JEROME PS ELECTRIC & HYDRAULIC SVC REPLAMNT

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** WM-0105

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Mar 2019
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Mar 2019	Mar 2020
FINAL DESIGN	Dec 2018	Jun 2019	Mar 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Sep 2021	Jun 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Jun 2022	Jun 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jun 2023	May 2024
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Aug 2026	Nov 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

JEROME PS ELECTRIC & HYDRAULIC SVC REPLAMNT

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** KENS-EAST  
**Project Description:** KENSICO-EASTVIEW CONNECTION TUNNEL

**Ten-Year Plan Category:** KENSICO-CITY TUNNEL

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** W-0014

**Original Budget:** \$563,000

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$126,240	\$17,238	\$246,504	\$915,000	\$0	\$70,000	\$580,300	\$1,955,282
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KENSICO-EASTVIEW CONNECTION TUNNEL

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> LFK-RELO
<b>Project Description:</b> Lefrak Relocation

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** EP-0006

**Original Budget:** \$10,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$9,363	\$0	\$0	\$9,363
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Aug 2020	Dec 2020
PRELIMINARY DESIGN	Sep 2016	Mar 2017	Dec 2020	Jun 2021
FINAL DESIGN	Mar 2017	Sep 2018	Jun 2021	Dec 2022
BID AWARD AND REGISTER CONTRCT	Sep 2018	Mar 2019	Dec 2022	Jun 2023
CONSTRUCTION TO 25%	Mar 2019	Jan 2020	Jun 2023	Mar 2024
CONSTRUCTION TO 50%	Jan 2020	Oct 2020	Mar 2024	Dec 2024
CONSTRUCTION TO 75%	Oct 2020	Jul 2021	Dec 2024	Oct 2025
ORIGINAL EQUIP & FURNISHING	Jul 2021	Oct 2021	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Oct 2021	Dec 2021	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Mar 2022	Mar 2026	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

LEFRAK RELOCATION INCLUDING OIT COST, LABS, PARKING AND ETC.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** MONIT-13  
**Project Description:** FAD 13-17 Monitoring

**Ten-Year Plan Category:** FILTRATION AVOIDANCE DETERMINATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$215

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$214	\$0	\$150	\$0	\$0	\$0	\$0	\$364
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2013	Dec 2022	Jan 2011	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FAD 13-17 MONITORING

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** MONIT-18  
**Project Description:** FAD MONITORING

**Ten-Year Plan Category:** FILTRATION AVOIDANCE DETERMINATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$839

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$290	\$150	\$299	\$0	\$0	\$739
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Jun 2032	Jul 2022	Jun 2032

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FAD 18-22 MONITORING

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** MS4-GRANT  
**Project Description:** GREEN INFRASTRUCTURE GRANT PROGRAM - MS4 PROJECTS

**Ten-Year Plan Category:** BLUEBELT PROGRAM

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0005

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,500	\$1,500	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Aug 2025	Jun 2025	Aug 2025
PRELIMINARY DESIGN	Aug 2025	Dec 2025	Aug 2025	Dec 2025
FINAL DESIGN	Dec 2025	Jun 2026	Dec 2025	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jun 2026	Sep 2026	Jun 2026	Sep 2026
CONSTRUCTION TO 25%	Sep 2026	Jan 2027	Sep 2026	Jan 2027
CONSTRUCTION TO 50%	Jan 2027	May 2027	Jan 2027	May 2027
CONSTRUCTION TO 75%	May 2027	Sep 2027	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Sep 2027	Dec 2027	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Dec 2027	Feb 2028	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2028	Mar 2028	Feb 2028	Mar 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GREEN INFRASTRUCTURE GRANT PROGRAM - MS4 PROJECTS TO MEET WATER QUALITY ATTAINMENT GOALS AND ALLEVIATE LOCALIZED FLOODING FROM STORMWATER RUNOFF

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** MS4-STORM  
**Project Description:** MS4 CITYWIDE STORMWATER MANAGEMENT PROGRAM

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0005

**Original Budget:** \$29,378

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$10,047	\$1,313	\$2,000	\$2,000	\$0	\$0	\$36,000	\$51,360
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2017	Aug 2018	Dec 2017	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Aug 2019	Aug 2018	Aug 2019
FINAL DESIGN	Aug 2019	Feb 2021	Aug 2019	Feb 2021
BID AWARD AND REGISTER CONTRCT	Feb 2021	Nov 2021	Feb 2021	Nov 2021
CONSTRUCTION TO 25%	Nov 2021	Nov 2022	Nov 2021	Nov 2022
CONSTRUCTION TO 50%	Nov 2022	Oct 2023	Nov 2022	Oct 2023
CONSTRUCTION TO 75%	Oct 2023	Oct 2024	Oct 2023	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jul 2025	Oct 2024	Jul 2025
SUBSTANTIAL COMPLETION	Jul 2025	Jan 2030	Jul 2025	Jan 2030
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2030	Apr 2030	Jan 2030	Apr 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MS4 CITYWIDE STORMWATER MANAGEMENT PROGRAM

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> NYSDOTBRG
<b>Project Description:</b> NYS DOT Bridges El Grant, Jesup, Nelson, Depot, Boston Road

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0006

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$1,003	\$0	\$0	\$1,948	\$0	\$0	\$3,000	\$5,951
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Oct 2024	Dec 2024
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Dec 2024	Apr 2025
FINAL DESIGN	Dec 2019	Jun 2020	Apr 2025	Oct 2025
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Oct 2025	Jan 2026
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Jan 2026	May 2026
CONSTRUCTION TO 50%	Jan 2021	May 2021	May 2026	Sep 2026
CONSTRUCTION TO 75%	May 2021	Sep 2021	Sep 2026	Jan 2027
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Jan 2027	Apr 2027
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Apr 2027	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Jun 2027	Jul 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NYS DOT EL GRANT, JESUP AND NELSON AVENUE (PIN X806.56), DEPOT PLACE (PIN X720.39), AND BOSTON ROAD BRIDGE REHABILITATION. ADDITIONAL WATERMANS ON THE BRIDGES OR UPGRADE OF EXISTING WATER MAINS ON THESE BRIDGES THAT WAS REQUESTED BY DEP BWSO DISTRIBUTION.



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** PJ-PLNT  
**Project Description:** RECONSTRUCTION OF PORT JERVIS WPCP, DEL

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$44,140

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$17,058	\$1,255	\$0	\$0	\$40,000	\$0	\$0	\$58,313
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2003	Aug 2004	Jun 2012	Feb 2013
PRELIMINARY DESIGN	Aug 2004	Aug 2005	Feb 2013	Feb 2014
FINAL DESIGN	Aug 2005	Jan 2007	Feb 2014	Aug 2015
BID AWARD AND REGISTER CONTRCT	Jan 2007	Oct 2007	Aug 2015	May 2016
CONSTRUCTION TO 25%	Oct 2007	Oct 2008	May 2016	May 2017
CONSTRUCTION TO 50%	Oct 2008	Oct 2009	May 2017	Apr 2018
CONSTRUCTION TO 75%	Oct 2009	Oct 2010	May 2018	Apr 2019
ORIGINAL EQUIP & FURNISHING	Oct 2010	Jul 2011	Apr 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jul 2011	Dec 2011	Jan 2020	Jul 2032
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2011	Mar 2012	Jul 2032	Oct 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

UPSTATE

**Scope Summary:**

RECONSTRUCTION OF THE PORT JERVIS WATER POLLUTION CONTROL PLANT

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	PS179
<b>Project Description:</b>	REHAB 179 ST PS/CONST MULTIPLE PS IN TOWER AREA

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** WM-0105

**Original Budget:** \$12,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2021	Feb 2022
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION TO 25%	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2025	Apr 2026
CONSTRUCTION TO 75%	May 2026	Apr 2027	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2028	Oct 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHAB 179 ST PS/CONST MULTIPLE PS IN TOWER AREA

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** PS-FORCEM  
**Project Description:** Rehabilitation of Forcemains Systemwide

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0269

**Original Budget:** \$125,000

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$60,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2021	Oct 2021	Jan 2021	Oct 2021
PRELIMINARY DESIGN	Oct 2021	Oct 2022	Oct 2021	Oct 2022
FINAL DESIGN	Oct 2022	Mar 2024	Oct 2022	Mar 2024
BID AWARD AND REGISTER CONTRCT	Mar 2024	Dec 2024	Mar 2024	Dec 2024
CONSTRUCTION TO 25%	Dec 2024	Dec 2025	Dec 2024	Dec 2025
CONSTRUCTION TO 50%	Dec 2025	Dec 2026	Dec 2025	Dec 2026
CONSTRUCTION TO 75%	Dec 2026	Dec 2027	Dec 2026	Dec 2027
ORIGINAL EQUIP & FURNISHING	Dec 2027	Sep 2028	Dec 2027	Sep 2028
SUBSTANTIAL COMPLETION	Sep 2028	Mar 2029	Sep 2028	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2029	Jun 2029	Mar 2029	Jun 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT PUMPING STATION FORCEMAINS OLDER THAN 50 YEARS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** PW-117-L  
**Project Description:** INSTALLATION OF DISTRIBUTED CONTROL SYSTEMS @ VARIOUS WWTPS

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$2,650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	\$2,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Jun 2029	Aug 2029
PRELIMINARY DESIGN	May 2019	Sep 2019	Aug 2029	Dec 2029
FINAL DESIGN	Sep 2019	Mar 2020	Dec 2029	Jun 2030
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Jun 2030	Sep 2030
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Sep 2030	Jan 2031
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Jan 2031	May 2031
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	May 2031	Sep 2031
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Sep 2031	Dec 2031
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Dec 2031	Feb 2032
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Feb 2032	Mar 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

VARIOUS LOCATIONS CITY-WIDE HUNTS WWTP, BOWERY BAY WWTP, AND PAERDEGAT BWQY

**Scope Summary:**

INSTALLATION OF VARIOUS HARDWARE AND SOFTWARE EQUIPMENT TO UPGRADE THE EXISTING DISTRIBUTED CONTROL SYSTEMS. THE SCOPE OF THE PROJECT IS TOUPGRADE THE VARIOUS CONTROL SYSTEMS HARDWARE AND SOFTWARE AT THE HUNTS POINT WWTP, BOWERY BAY WWTP, AND PAERDEGAT BWQF.

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> PW-CBS
<b>Project Description:</b> REPLACEMENT OF CHEMICAL BULK STORAGE TANKS PLANT- WIDE

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$7,650

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Feb 2020
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Feb 2020	Feb 2021
FINAL DESIGN	Dec 2019	Jun 2020	Feb 2021	Aug 2022
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Aug 2022	May 2023
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	May 2023	May 2024
CONSTRUCTION TO 50%	Jan 2021	May 2021	May 2024	Apr 2025
CONSTRUCTION TO 75%	May 2021	Sep 2021	Apr 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Apr 2026	Jan 2027
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Jan 2027	Jul 2031
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Jul 2031	Oct 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACEMENT OF CHEMICAL BULK STORAGE TANKS PLANT- WIDE

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** PW-FOAM  
**Project Description:** Replacement of Spread Foam Insulation over Digester & Thicke

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2025	Nov 2026	Jun 2025	Nov 2026
CONSTRUCTION TO 25%	Nov 2026	Jul 2027	Nov 2026	Jul 2027
CONSTRUCTION TO 50%	Jul 2027	Mar 2028	Jul 2027	Mar 2028
CONSTRUCTION TO 75%	Mar 2028	Nov 2028	Mar 2028	Nov 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF SPREAD FOAM INSULATION OVER DIGESTER & THICKENER TANKS@ OH & PR WRRFS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** PW-SCADA  
**Project Description:** Installation of New SCADA System at Various DEP Facilities

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$144,000

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$18,300	\$0	\$0	\$0	\$127,000	\$145,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Feb 2024	Jun 2023	Feb 2024
PRELIMINARY DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
FINAL DESIGN	Feb 2025	Aug 2026	Feb 2025	Aug 2026
BID AWARD AND REGISTER CONTRCT	Aug 2026	May 2027	Aug 2026	May 2027
CONSTRUCTION TO 25%	May 2027	May 2028	May 2027	May 2028
CONSTRUCTION TO 50%	May 2028	Apr 2029	May 2028	Apr 2029
CONSTRUCTION TO 75%	Apr 2029	Apr 2030	Apr 2029	Apr 2030
ORIGINAL EQUIP & FURNISHING	Apr 2030	Jan 2031	Apr 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jan 2031	Jul 2035	Jan 2031	Jul 2035
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2035	Oct 2035	Jul 2035	Oct 2035

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF NEW SCADA SYSTEM AT VARIOUS DEP FACILITIES

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** RESAMSAF  
**Project Description:** DESIGN & CM FOR DAM SAFETY CONSTRUCTION

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0105

**Original Budget:** \$29,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$10,714	\$433	\$0	\$19,100	\$0	\$0	\$56,000	\$86,247	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Mar 2014	Jun 2013	Mar 2014
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Mar 2014	Mar 2015
FINAL DESIGN	Mar 2015	Sep 2016	Mar 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Jun 2017	Sep 2016	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	May 2019	Jun 2018	May 2019
CONSTRUCTION TO 75%	May 2019	May 2020	May 2019	May 2020
ORIGINAL EQUIP & FURNISHING	May 2020	Feb 2021	May 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Aug 2021	Feb 2021	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Nov 2021	Aug 2029	Nov 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DESIGN & CM FOR DAM SAFETY CONSTRUCTION



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** RIDGEPIPE  
**Project Description:** RIDGEWOOD RESERVOIR PIPE ABANDONMENT

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** WM-0105

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2027	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RIDGEWOOD RESERVOIR PIPE ABANDONMENT - FILLING IN OF ABANDONED UNDERGROUND RESERVOIR PIPES IN ORDER TO AVOID COLLAPSE AND DANGEROUS CONDITIONS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** RLCY-WWT  
**Project Description:** FLOODWATER RESILIENCY AT BWT FACILITES

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$181,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$263,127	\$8,114	\$17,621	\$3,485	\$0	\$0	\$0	\$292,347	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Feb 2018	Jun 2017	Feb 2018
PRELIMINARY DESIGN	Feb 2018	Feb 2019	Feb 2018	Feb 2019
FINAL DESIGN	Feb 2019	Aug 2020	Feb 2019	Aug 2020
BID AWARD AND REGISTER CONTRCT	Aug 2020	May 2021	Aug 2020	May 2021
CONSTRUCTION TO 25%	May 2021	May 2022	May 2021	May 2022
CONSTRUCTION TO 50%	May 2022	Apr 2023	May 2022	Apr 2023
CONSTRUCTION TO 75%	May 2023	Apr 2024	May 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jan 2025	Apr 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Jul 2025	Jan 2025	Jul 2029
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Oct 2025	Jul 2029	Oct 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DESIGN AND CONSTRUCTION REQUIREMENTS CONTRACTS WHICH WILL FOCUS ON IMPLEMENTING THE WASTEWATER RESILIENCY PLAN AT VARIOUS WASTEWATER TREATMENT PLANT FACILITIES THROUGHOUT THE CITY. THE VARIOUS MEASURES WHICH HAVE BEEN IDENTIFIED AND ARE INTENDED TO BE THE FOCUS OF THE DESIGN WORK UNDER THIS CONTRACT ARE: PERMANENT BARRIERS, TEMPORARY, SEAL BUILDING, SANDBAGGING, FLOOD-PROOF EQUIPMENT, ELEVATE EQUIPMENT AND BACKUP POWER.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SANDHILLV  
**Project Description:** HILLVIEW RESERVOIR SECURITY FENCE IMPROVEMENTS

**Ten-Year Plan Category:** MANAGEMENT INFORMATION SYSTEMS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** EP-0006

**Original Budget:** \$574

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$348	\$0	\$10	\$0	\$0	\$0	\$0	\$358
Non-City	\$486	\$0	\$90	\$0	\$0	\$0	\$0	\$576

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Oct 2017	Jun 2018	Oct 2018
PRELIMINARY DESIGN	Oct 2017	Apr 2018	Oct 2018	Apr 2019
FINAL DESIGN	Apr 2018	Oct 2019	Apr 2019	Oct 2020
BID AWARD AND REGISTER CONTRCT	Oct 2019	Apr 2020	Oct 2020	Apr 2021
CONSTRUCTION TO 25%	Apr 2020	Jan 2021	Apr 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2021	Nov 2021	Jan 2022	Nov 2022
CONSTRUCTION TO 75%	Nov 2021	Aug 2022	Nov 2022	Aug 2023
ORIGINAL EQUIP & FURNISHING	Aug 2022	Nov 2022	Aug 2023	Nov 2023
SUBSTANTIAL COMPLETION	Nov 2022	Jan 2023	Nov 2023	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2023	Apr 2023	Jan 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HILLVIEW RESERVIOR AT YONKERS, NEW YORK

**Scope Summary:**

IMPROVEMENTS TO THE HILLVIEW RESERVOIR SECURITY FENCE AND INTRUSION ALERT SYSTEM AS A RESULT OF HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SANDPUMP  
**Project Description:** RECONS OF VARIOUS PUMPING STATIONS DUE TO HURRICANE SANDY

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0269

**Original Budget:** \$12,969

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,552	\$0	\$0	\$520	\$300	\$107	\$0	\$2,479
Non-City	\$2,464	\$0	\$0	\$4,680	\$2,700	\$958	\$0	\$10,802

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2012	Dec 2012	Oct 2012	Jun 2013
PRELIMINARY DESIGN	Dec 2012	Apr 2013	Jun 2013	Jun 2014
FINAL DESIGN	Apr 2013	Oct 2013	Jun 2014	Dec 2015
BID AWARD AND REGISTER CONTRCT	Oct 2013	Jan 2014	Dec 2015	Sep 2016
CONSTRUCTION TO 25%	Jan 2014	May 2014	Sep 2016	Sep 2017
CONSTRUCTION TO 50%	May 2014	Sep 2014	Sep 2017	Aug 2018
CONSTRUCTION TO 75%	Sep 2014	Jan 2015	Aug 2018	Aug 2019
ORIGINAL EQUIP & FURNISHING	Jan 2015	Apr 2015	Aug 2019	May 2020
SUBSTANTIAL COMPLETION	Apr 2015	Jun 2015	May 2020	Nov 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2015	Nov 2028	Feb 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF VARIOUS PUMPING STATIONS CITYWIDE DUE TO HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SANDWM  
**Project Description:** RECONS OF WATER MAINS CITYWIDE DUE TO HURRICANE SANDY

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0001

**Original Budget:** \$3,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2026	Aug 2026
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2026	Dec 2026
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2026	Jun 2027
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2027	Sep 2027
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2027	Jan 2028
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2028	May 2028
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2028	Sep 2028
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2028	Dec 2028
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2028	Feb 2029
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2029	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONS OF WATER MAINS CITYWIDE DUE TO HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SANDWPCPS  
**Project Description:** RECONS OF WPCPS AND PUMPING STATIONS DUE TO HURRICANE SANDY

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$111,579

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,121	\$-51	\$14,041	\$2,923	\$0	\$0	\$0	\$22,034
Non-City	\$33,040	\$-459	\$126,390	\$26,478	\$0	\$0	\$0	\$185,449

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2015	Aug 2016	Dec 2015	Aug 2016
PRELIMINARY DESIGN	Aug 2016	Aug 2017	Aug 2016	Aug 2017
FINAL DESIGN	Aug 2017	Feb 2019	Aug 2017	Feb 2019
BID AWARD AND REGISTER CONTRCT	Feb 2019	Nov 2019	Feb 2019	Nov 2019
CONSTRUCTION TO 25%	Nov 2019	Nov 2020	Nov 2019	Nov 2020
CONSTRUCTION TO 50%	Nov 2020	Oct 2021	Nov 2020	Oct 2021
CONSTRUCTION TO 75%	Oct 2021	Oct 2022	Oct 2021	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jul 2023	Oct 2022	Jul 2023
SUBSTANTIAL COMPLETION	Jul 2023	Jan 2024	Jul 2023	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2024	Apr 2024	Jan 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF CITYWIDE WATER POLLUTION CONTROL PLANTS AND PUMPINGSTATIONS DUE TO HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** STMEOH-18  
**Project Description:** FAD 18-22 STORMWATER MGMT. (EOH)

**Ten-Year Plan Category:** FILTRATION AVOIDANCE DETERMINATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$22,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$22,000	\$0	\$0	\$15,493	\$0	\$0	\$0	\$37,493
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2019	Nov 2029	Dec 2019	Nov 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FAD 18-22 STORMWATER MGMT. (EOH)

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** STMWOH-18  
**Project Description:** FAD 18-22 STORMWATER MGMT. (WOH)

**Ten-Year Plan Category:** FILTRATION AVOIDANCE DETERMINATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$14,721

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,721	\$0	\$9,000	\$0	\$0	\$1,000	\$0	\$14,721
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2018	Nov 2028	Dec 2018	Nov 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FAD 18-22 STORMWATER MGMT. (WOH)



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** STPUPG-18  
**Project Description:** FAD 18-22 WWTP UPGRADE PROGRAM

**Ten-Year Plan Category:** FILTRATION AVOIDANCE DETERMINATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$26,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$33,900	\$49,950	\$0	\$0	\$0	\$0	\$0	\$83,850
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2018	Nov 2028	Dec 2018	Nov 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FAD 18-22 WWTP UPGRADE PROGRAM

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** TIBBT-BWS  
**Project Description:** BWS TIBBETS

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$3,600	\$0	\$0	\$3,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BWS TIBBETS

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	UTIUTIL
<b>Project Description:</b>	UTILITY RELOCATION FOR SE AND WM PROJECTS

**Ten-Year Plan Category:** UTILITY RELOCATION FOR SE AND WM PROJECTS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** EP-0007

**Original Budget:** \$502,357

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$299,933	\$0	\$0	\$0	\$0	\$0	\$151,241	\$451,174
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jul 2006	Jun 2025		
BID AWARD AND REGISTER CONTRCT	Jul 2006	Jun 2025	Jun 2003	May 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO SCHEDULING OF UTILITY WORK

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WCR-GRANT  
**Project Description:** Water Conservation and Reuse Grant Pilot Program

**Ten-Year Plan Category:** WATER FOR THE FUTURE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** EP-0009

**Original Budget:** \$5,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$4,000	\$11,009	\$0	\$0	\$0	\$15,009
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2021	Jan 2022	Oct 2021	Jan 2022
PRELIMINARY DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
FINAL DESIGN	Jul 2022	Jan 2024	Jul 2022	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jan 2024	Jul 2024	Jan 2024	Jul 2024
CONSTRUCTION TO 25%	Jul 2024	May 2025	Jul 2024	May 2025
CONSTRUCTION TO 50%	May 2025	Feb 2026	May 2025	Feb 2026
CONSTRUCTION TO 75%	Feb 2026	Nov 2026	Feb 2026	Nov 2026
ORIGINAL EQUIP & FURNISHING	Nov 2026	Feb 2027	Nov 2026	Feb 2027
SUBSTANTIAL COMPLETION	Feb 2027	Apr 2027	Feb 2027	Apr 2027
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2027	Jul 2027	Apr 2027	Jul 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UNDER THIS PROJECT, CAPITAL FUNDING WILL SUPPORT IMPLEMENTATION OF THE TOP-RANKED WATER CONSERVATION/REUSE PROJECTS. ALL APPLICATIONS ARE THOROUGHLY REVIEWED AND SCORED FOR THE GREATEST WATER SAVINGS, HIGHEST LEVEL OF COST EFFICIENCY, AND GREATEST ACHIEVABLE CO-BENEFITS.

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> WFINSP-SP
<b>Project Description:</b> CITYWIDE WATERFRONT INSPECTIONS AT VARIOUS WPCPS

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0112

**Original Budget:** \$22,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Nov 2022	Jan 2023
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Jan 2023	May 2023
FINAL DESIGN	Dec 2019	Jun 2020	May 2023	Nov 2023
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Nov 2023	Feb 2024
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Feb 2024	Jun 2024
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jun 2024	Oct 2024
CONSTRUCTION TO 75%	May 2021	Sep 2021	Oct 2024	Feb 2025
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Jul 2025	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE WATERFRONT INSPECTIONS AT VARIOUS WPCPS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WSRRF-100  
**Project Description:** Port Jervis WRRF Bio Solids Handling Reed Bed Project

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$647	\$6,473	\$0	\$7,120
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THE PROJECTS INTENT IS TO MAKE THE FACILITY'S SLUDGE HANDLING PRACTICES MORE COST EFFECTIVE AND SUSTAINABLE BY THE INSTALLATION OF REED BEDSLUGE DEWATERING TECHNOLOGY. THIS REED BED APPROACH WOULD USE CONSTRUCTED WETLANDS AND PHYTOREMEDIATION TO STABILIZE AND DEWATER THE SLUDGEPRODUCT

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WSRRF-102  
**Project Description:** Upgrade Grand Gorge,T'ville, G'ville and Pine Hill WSRRF's

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$10,200	\$0	\$0	\$74,700	\$84,900	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADE AND RECONSTRUCT THE GRAND GORGE, TANNERSVILLE, GRAHAMSVILLE AND PINE HILL WSRRFS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WWMGT-18  
**Project Description:** FAD 18-22 COMMUNITY WASTEWATER MGMT.

**Ten-Year Plan Category:** FILTRATION AVOIDANCE DETERMINATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0030

**Original Budget:** \$30,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$47,620	\$0	\$0	\$500	\$0	\$0	\$0	\$48,120
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Apr 2029	May 2019	Apr 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FAD 18-22 COMMUNITY WASTEWATER MGMT.



(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S129HEATR  
**Project Description:** Heating Equipment FY23

**Ten-Year Plan Category:** EQUIPMENT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** S-0129

**Original Budget:** \$260

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$260
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2023	Mar 2023	Feb 2023	Mar 2023
PRELIMINARY DESIGN	Mar 2023	May 2023	Mar 2023	May 2023
FINAL DESIGN	May 2023	Jun 2023	May 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Dec 2023	Sep 2023	Dec 2023
CONSTRUCTION TO 50%	Dec 2023	Mar 2024	Dec 2023	Mar 2024
CONSTRUCTION TO 75%	Mar 2024	Jul 2024	Mar 2024	Jul 2024
SUBSTANTIAL COMPLETION	Jul 2024	Dec 2024	Jul 2024	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Apr 2025	Dec 2024	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-281D  
**Project Description:** CITYWIDE Female Locker Rooms

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** S-0136

**Original Budget:** \$2,081

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,592	\$66	\$421	\$0	\$0	\$0	\$0	\$6,079
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
PRELIMINARY DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
FINAL DESIGN	Mar 2016	Mar 2017	Mar 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Mar 2018	Mar 2017	Mar 2018
CONSTRUCTION TO 25%	Mar 2018	Mar 2019	Mar 2018	Mar 2019
CONSTRUCTION TO 50%	Mar 2019	Mar 2020	Mar 2019	Mar 2020
CONSTRUCTION TO 75%	Mar 2020	Mar 2021	Mar 2020	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	May 2023	Mar 2021	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Jul 2025	May 2023	Jul 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF FEMALE LOCKER ROOMS INCLUDING TOILETS, SINKS, SHOWERS, CHANGING ROOMS, AND LOCKERS/BENCHES WITHIN EXISTING BUT UNIMPROVED SPACE.

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-366C  
**Project Description:** SI Compost Site

**Ten-Year Plan Category:** SOLID WASTE MANAGEMENT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** S-0136 S-0129

**Original Budget:** \$5,801

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$22,666	\$2,787	\$0	\$0	\$0	\$0	\$0	\$25,453
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2007	Apr 2007	Apr 2007	Apr 2007
PRELIMINARY DESIGN	May 2007	May 2007	May 2007	May 2007
FINAL DESIGN	May 2007	May 2007	May 2007	May 2007
BID AWARD AND REGISTER CONTRCT	May 2007	Jun 2007	May 2007	Jun 2007
CONSTRUCTION TO 25%	Jul 2007	Jun 2009	Jun 2007	Aug 2009
CONSTRUCTION TO 50%	Jun 2009	Jun 2011	Aug 2009	Jun 2021
CONSTRUCTION TO 75%	Jun 2011	Jun 2013	Jul 2021	Aug 2023
SUBSTANTIAL COMPLETION	Jun 2013	Jun 2015	Aug 2023	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jun 2018	Mar 2024	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

**Scope Summary:**

REHABILITATION, MITIGATION, AND DEVELOPMENT OF COMPOSTING FACILITIES CITYWIDE.

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-366D  
**Project Description:** Construct/Reconstruct composting sites Citywide

**Ten-Year Plan Category:** SOLID WASTE MANAGEMENT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** S-D136 S-K136

**Original Budget:** \$15,195

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$10,685	\$205	\$0	\$0	\$0	\$0	\$0	\$10,890
Non-City	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$34

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2014	Jul 2014	May 2014	Jul 2014
PRELIMINARY DESIGN	Jul 2014	Jan 2015	Jul 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jan 2016	Jan 2015	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jan 2017	Jan 2016	Jan 2017
CONSTRUCTION TO 25%	Jan 2017	Jan 2018	Jan 2017	Jan 2023
CONSTRUCTION TO 50%	Jan 2018	Jan 2019	Jan 2023	Jan 2024
CONSTRUCTION TO 75%	Jan 2019	Jan 2020	Jan 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2020	Jan 2021	Jan 2025	Jan 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jan 2022	Jan 2026	Jan 2027

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

**Scope Summary:**

CONSTRUCT/RECONSTRUCT COMPOSTING SITES CITYWIDE

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-366F  
**Project Description:** BROOKLYN Greenpoint Community Composting

**Ten-Year Plan Category:** SOLID WASTE MANAGEMENT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** S-0136

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$150	\$278	\$2,128	\$0	\$0	\$0	\$0	\$2,556
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2021	Apr 2021	Mar 2021	Nov 2021
PRELIMINARY DESIGN	Apr 2021	Jun 2021	Nov 2021	Jul 2022
FINAL DESIGN	Jun 2021	Aug 2021	Jul 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Aug 2021	Nov 2021	Sep 2022	Dec 2022
CONSTRUCTION TO 25%	Nov 2021	May 2022	Dec 2022	Mar 2023
CONSTRUCTION TO 50%	May 2022	Nov 2022	Mar 2023	Jun 2023
CONSTRUCTION TO 75%	Nov 2022	May 2023	Jun 2023	Sep 2023
SUBSTANTIAL COMPLETION	May 2023	May 2024	Sep 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	May 2025	May 2024	May 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COMPOST SITE

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-439  
**Project Description:** DSNY FACILITY REHAB, CITYWIDE

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** S-0136

**Original Budget:** \$32,800

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$41	\$0	\$5,383	\$23,889	\$32,206	\$278,583	\$340,102
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Sep 2016	Sep 2016	Sep 2018
FINAL DESIGN	Dec 2016	Apr 2017	Jan 2022	Jan 2023
BID AWARD AND REGISTER CONTRCT	Apr 2017	Apr 2018	Jan 2023	Jan 2024
CONSTRUCTION TO 25%	Apr 2018	Apr 2019	Jan 2024	Jan 2025
CONSTRUCTION TO 50%	Apr 2019	Apr 2020	Jan 2025	Jan 2027
CONSTRUCTION TO 75%	Apr 2020	Apr 2021	Jan 2027	Jan 2029
SUBSTANTIAL COMPLETION	Apr 2021	Jul 2023	Jan 2028	Apr 2030
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Feb 2025	Apr 2030	Nov 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHABILITATION PROJECTS CITYWIDE

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S216-240  
**Project Description:** DSNY PIER WORK RECONSTRUCTION CITYWIDE

**Ten-Year Plan Category:** WASTE DISPOSAL

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** S-0216

**Original Budget:** \$39,121

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$3,885	\$4,197	\$33,830	\$41,912
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2021	Jun 2021	Jan 2021	Jun 2021
PRELIMINARY DESIGN	Jun 2021	Dec 2021	Jun 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Jul 2024	Jun 2022	Jul 2024
CONSTRUCTION TO 25%	Jul 2024	Aug 2026	Jul 2024	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Aug 2028	Aug 2026	Aug 2028
CONSTRUCTION TO 75%	Aug 2028	Sep 2030	Aug 2028	Sep 2030
SUBSTANTIAL COMPLETION	Sep 2030	Feb 2031	Sep 2030	Feb 2031
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2031	May 2031	Feb 2031	May 2031

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ENGINEER'S ESTIMATE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BIKE2030  
**Project Description:** BIKE NETWORK DEVELOPMENT 2030

**Ten-Year Plan Category:** TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$12,340

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,240	\$1,240
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2008	Jun 2008	Jun 2011	Jun 2011
CONSTRUCTION START	Jul 2008	Aug 2008	Jul 2011	Aug 2011
CONSTRUCTION COMPLETION	Aug 2008	Mar 2010	Aug 2011	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BIKE NETWORK DEVELOPMENT 2030



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BRC156F  
**Project Description:** MANHATTAN BRIDGE #15

**Ten-Year Plan Category:** EAST RIVER BRIDGES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** BR-0156

**Original Budget:** \$98,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$61,702	\$3,289	\$0	\$0	\$0	\$2	\$0	\$64,993
Non-City	\$61,984	\$0	\$0	\$0	\$0	\$0	\$0	\$61,984

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Jun 2015	Mar 2012	May 2012
DESIGN START	Jun 2015	Jun 2019	Sep 2014	Mar 2017
CONSTRUCTION START	Jun 2019	Jun 2021	Oct 2018	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REHAB OF MANHATTAN BRIDGE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BRC231F  
**Project Description:** QUEENSBORO BRIDGE #10 OVER EAST RIVER

**Ten-Year Plan Category:** EAST RIVER BRIDGES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** BR-0231 HW-D103

**Original Budget:** \$153,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$353,513	\$5,985	\$13,363	\$1,380	\$3,471	\$0	\$0	\$377,712
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Jun 2016	Apr 2020	Apr 2020
DESIGN START	Jun 2016	Jun 2020	Apr 2016	Jan 2021
CONSTRUCTION START	Jun 2020	Jun 2022	Jul 2018	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REHAB OF QUEENSBORO BRIDGE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BRC253D  
**Project Description:** WILLIAMSBURG BRIDGE MISC REPAIRS AND PAINTING FY20

**Ten-Year Plan Category:** EAST RIVER BRIDGES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** BR-0253

**Original Budget:** \$414,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$47,809	\$49,091	\$0	\$0	\$6,717	\$0	\$0	\$103,617
Non-City	\$0	\$118,750	\$0	\$0	\$0	\$0	\$0	\$118,750

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Jun 2017	Aug 2016	Aug 2016
DESIGN START	Jul 2017	Jun 2021	Aug 2018	May 2020
CONSTRUCTION START	Jun 2021	Jun 2023	Jul 2022	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WILLIAMSBURG BRIDGE MISC REPAIRS AND PAINTING FY20

**Scope Summary:**

WILLIAMSBURG BRIDGE MISC REPAIRS AND PAINTING FY20

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BRC270D  
**Project Description:** BROOKLYN BRIDGE REHABILITATION OF APPROACH ARCHES FY19

**Ten-Year Plan Category:** EAST RIVER BRIDGES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** BR-0270

**Original Budget:** \$300,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$101,500	\$112,851	\$15,980	\$0	\$0	\$0	\$0	\$230,331
Non-City	\$102,150	\$0	\$0	\$0	\$0	\$0	\$0	\$102,150

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020	May 2015	Jul 2015
DESIGN START	Jun 2020	Jun 2024	Apr 2016	Aug 2018
CONSTRUCTION START	Jun 2024	Jun 2026	Sep 2019	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BROOKLYN BRIDGE REHABILITATION OF APPROACH ARCHES FY19

**Scope Summary:**

BROOKLYN BRIDGE REHABILITATION OF APPROACH ARCHES FY19

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BRCHAZMIG  
**Project Description:** HAZARD MITIGATION (EAST RIVER BRIDGES - CITYWIDE)

**Ten-Year Plan Category:** EAST RIVER BRIDGES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** BR-0253 BR-0156 BR-0231 BR-0270

**Original Budget:** \$107,081

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$579,905	\$9,259	\$0	\$1	\$39,781	\$0	\$96,200	\$725,146
Non-City	\$76,431	\$0	\$0	\$0	\$37,274	\$0	\$0	\$113,705

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Jun 2010	Jun 2018	Jun 2019
DESIGN START	Jul 2010	Jun 2014	Jun 2019	Jun 2023
CONSTRUCTION START	Jun 2014	Jun 2016	Jun 2023	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HAZARD MITIGATION (EAST RIVER BRIDGES - CITYWIDE)

**Scope Summary:**

HAZARD MITIGATION (EAST RIVER BRIDGES - CITYWIDE)

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BRKA24039  
**Project Description:** GRAND STREET/ NEWTON CREEK BIN: 2240390

**Ten-Year Plan Category:** USEFUL LIFE EXTENSION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012 HB-0215

**Original Budget:** \$138,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,422	\$0	\$0	\$16,000	\$25,000	\$176,616	\$0	\$225,038
Non-City	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Feb 2018	Mar 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Jul 2019	Oct 2021
FINAL DESIGN	Jan 2019	Jul 2019	Oct 2021	Aug 2023
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2023	Mar 2024
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Apr 2024	Jan 2025
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Jan 2025	Nov 2025
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Nov 2025	Aug 2026
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Aug 2026	Nov 2026
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Sep 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Sep 2027	Dec 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

GRAND STREET/ NEWTON CREEK BIN: 2240390

**Scope Summary:**

GRAND STREET/ NEWTON CREEK BIN: 2240390

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BRX287S  
**Project Description:** MACOMBS DAM BRIDGE - REHAB OF FENDER SYSTEM & 155TH VIA

**Ten-Year Plan Category:** USEFUL LIFE EXTENSION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** BR-0287

**Original Budget:** \$45,920

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$34,227	\$0	\$0	\$0	\$195	\$0	\$0	\$34,422
Non-City	\$36,780	\$0	\$0	\$0	\$587	\$0	\$0	\$37,367

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Jun 2010	Jun 2022	Jun 2022
DESIGN START	Jul 2010	Jun 2014	Jul 2022	Jun 2023
CONSTRUCTION START	Jun 2014	Jun 2016	Jul 2023	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MACOMBS DAM BRIDGE - SEISMIC RETROFIT

**Scope Summary:**

MACOMBS DAM BRIDGE - SEISMIC RETROFIT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BUSLANSY3  
**Project Description:** PURCHASE & INSTALL BUS LANE PHOTO ENFORCEMENT SYSTEM

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$12,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$10,806	\$0	\$0	\$0	\$1,314	\$12,120
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2021	Jun 2021	Jun 2020	Jun 2020
CONSTRUCTION START	Jul 2021	Aug 2021	Jul 2020	Aug 2020
CONSTRUCTION COMPLETION	Aug 2021	Mar 2023	Aug 2020	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PURCHASE & INSTALL BUS LANE PHOTO ENFORCEMENT SYSTEM



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BUSLANSY4  
**Project Description:** Bus Lane Cameras System- CW- Streets Plan

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$28,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$12,800	\$16,000	\$0	\$28,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2023	Jun 2023	Jun 2024	Jun 2024
CONSTRUCTION START	Jul 2023	Aug 2023	Jul 2024	Aug 2024
CONSTRUCTION COMPLETION	Aug 2023	Mar 2025	Aug 2024	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PURCHASE AND INSTALL BUS LANE CAMERAS SYSTEMS-STREET PLAN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** C5447  
**Project Description:** MISCELLANEOUS UPGRADES TO FERRYBOATS

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY BOATS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** FA-0027 FA-0313 FA-D001 FA-0021 FA-0026

**Original Budget:** \$7,252

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$450	\$0	\$200	\$0	\$0	\$0	\$52,864	\$53,514
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Jun 2009	Jun 2019	Jun 2020
DESIGN START	Jun 2009	Jun 2011	Jun 2020	Jun 2022
CONSTRUCTION START	Jun 2011	Jun 2013	Jun 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NA

**Scope Summary:**

(\$ in 000's)

<b>Managing Agency:</b>	841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b>	C5586
<b>Project Description:</b>	REPLACEMENT OF COSGROVE FERRY BOAT

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY BOATS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** FA-0313

**Original Budget:** \$5,275

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$1,155	\$0	\$8,050	\$0	\$0	\$0	\$4,319	\$13,524
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Jun 2007	Jul 2017	Jun 2018
DESIGN START	Jul 2007	Jun 2009	Jul 2018	Jun 2020
CONSTRUCTION START	Jun 2009	Jun 2011	Jul 2020	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DESIGN AND CONS OF COSGROVE F/BOAT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** C5589AUS  
**Project Description:** DRYDOCK AUSTEN CLASS FERRY BOATS

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY BOATS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** FA-0313

**Original Budget:** \$3,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,262	\$0	\$1,490	\$1,030	\$2,085	\$1,625	\$0	\$10,492
Non-City	\$6,312	\$0	\$0	\$0	\$0	\$0	\$0	\$6,312

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Jun 2012	Jun 2020	Jun 2021
DESIGN START	Jun 2012	Jun 2014	Jun 2021	Jun 2023
CONSTRUCTION START	Jun 2014	Jun 2016	Jun 2023	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DRYDOCK AUSTEN FBOATS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** C5BARBERI  
**Project Description:** Drydocking and Reconstruction of Barberi Class Ferryboats

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY BOATS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** FA-0313

**Original Budget:** \$11,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$11,922	\$2,900	\$0	\$0	\$3,165	\$0	\$0	\$17,987
Non-City	\$12,203	\$0	\$0	\$0	\$0	\$0	\$0	\$12,203

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Jun 2011	Jun 2016	Jun 2017
DESIGN START	Jun 2011	Jun 2013	Jun 2017	Jun 2019
CONSTRUCTION START	Jun 2013	Jun 2015	Jun 2019	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DRYDOCK AND RECON OF FERRY VESSELS

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> CONG2030
<b>Project Description:</b> CONGESTED CORRIDORS/ GROWTH AREAS

**Ten-Year Plan Category:** TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0777

**Original Budget:** \$124,790

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$943	\$0	\$0	\$0	\$0	\$0	\$14,329	\$15,272
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2008	Jun 2008	Jun 2010	Jun 2010
CONSTRUCTION START	Jul 2008	Aug 2008	Jul 2010	Aug 2010
CONSTRUCTION COMPLETION	Aug 2008	Mar 2010	Aug 2010	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONGESTED CORRIDORS/ GROWTH AREAS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** FACLUMP  
**Project Description:** LUMP SUM FOR FACILITIES

**Ten-Year Plan Category:** BRIDGE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0003 HB-1014

**Original Budget:** \$66,253

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$24,583	\$5,846	\$18,513	\$55,900	\$104,842
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	May 2011		
DESIGN START	Jun 2011	May 2015	Jun 2022	May 2023
CONSTRUCTION START	May 2015	May 2017	Jun 2023	May 2027
CONSTRUCTION START	May 2015	May 2017	May 2027	May 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** FARRSLIP  
**Project Description:** Arrestors for all slips

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** FA-0021

**Original Budget:** \$45,137

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$962	\$0	\$0	\$0	\$0	\$0	\$58,506	\$59,468
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017	Jun 2023	Nov 2023
DESIGN START	Jun 2017	Jun 2019	Dec 2023	Nov 2025
CONSTRUCTION START	Jun 2019	Jun 2021	Nov 2025	Nov 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INSTALLATION OF ARRESTORS AT SLIPS



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** FATERMTCB  
**Project Description:** STG & WHT Ferry Terminals Transfer Bridge Control Update

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** FA-0021

**Original Budget:** \$1,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$143	\$0	\$1,527	\$0	\$0	\$0	\$0	\$1,670
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023	Jun 2019	Jun 2020
DESIGN START	Jun 2023	Jun 2025	Jun 2020	Jun 2022
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2022	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELECTRICAL UPGRADE AT TERMINALS TRANSFER BRIDGE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** FAVEHBARP  
**Project Description:** Vehicle Barrier Replacement Upgrade

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** FA-0021

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023	Jun 2022	Jun 2023
DESIGN START	Jun 2023	Jun 2025	Jun 2023	Jun 2025
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2025	Jun 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BARRIER REPLACEMENT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** GEAN2019  
**Project Description:** STREET LIGHTING ANNUAL CONSTRUCTION 2019

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0503

**Original Budget:** \$8,915

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$890	\$0	\$0	\$0	\$0	\$0	\$0	\$890
Non-City	\$2,566	\$3,219	\$0	\$0	\$0	\$0	\$0	\$5,785

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2018	Jun 2018	Jun 2022	Jun 2022
CONSTRUCTION START	Jul 2018	Aug 2018	Jul 2022	Aug 2022
CONSTRUCTION COMPLETION	Aug 2018	Mar 2020	Aug 2022	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

THIS CONTRACT IS FOR INSTALLING AND REMOVING EQUIPMENT FURNISHED BY THE CITY, OR BY THE CONTRACTOR, AND FOR PERFORMING OTHER ELECTRICAL WORK IN CONNECTION WITH STREET LIGHTING IN THE CITY OF NEW YORK.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** GEHD2023  
**Project Description:** Highways & Parks Distribution, citywide FY23

**Ten-Year Plan Category:** REPLACEMENT OF ELECTRICAL DISTRIBUTION SYSTEMS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0CH1

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HIGHWAYS AND PARKS LIGHTING DISTRIBUTION SYSTEM

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HB1013EQ  
**Project Description:** SHOP EQUIPMENT FOR BRIDGES

**Ten-Year Plan Category:** BRIDGE VEHICLES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1013

**Original Budget:** \$1,329

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,329	\$0	\$0	\$0	\$1,329
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2022	Jun 2023
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2023	Jun 2027
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2027	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SHOP EQUIPMENT FOR BRIDGES

**Scope Summary:**

SHOP EQUIPMENT FOR BRIDGES

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HB1014GP
<b>Project Description:</b> WYTHE AVE. EXPLOSION PROOF CONTAINER

**Ten-Year Plan Category:** BRIDGE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0003

**Original Budget:** \$847

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$317	\$28	\$0	\$0	\$0	\$0	\$42	\$387
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jul 2020		
DEVELOP SCOPE	Jul 2020	Jan 2021	Jun 2026	Jul 2026
CONSTRUCTION START	Jan 2021	Jun 2021	Jul 2026	Jan 2027
CONSTRUCTION START	Jan 2021	Jun 2021	Jan 2027	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BUILD-OUT COST FOR GREENPOINT YARD NEW TRAILERS

**Scope Summary:**

BUILD-OUT COST FOR GREENPOINT YARD NEW TRAILERS

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HB1070BR
<b>Project Description:</b> Protective Coating of Various Bridges in Brooklyn

**Ten-Year Plan Category:** Bridge Painting

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1070

**Original Budget:** \$9,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$12,360	\$0	\$0	\$0	\$12,360
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Jun 2022	Jul 2022
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2023	Jun 2024
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2024	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PROTECTIVE COATING OF VARIOUS BRIDGES IN BROOKLYN

**Scope Summary:**

PROTECTIVE COATING OF VARIOUS BRIDGES IN BROOKLYN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HB1070BW  
**Project Description:** Protective Coating of Broadway Bridge over Harlem River

**Ten-Year Plan Category:** Bridge Painting

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1070

**Original Budget:** \$28,900

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$28,900	\$28,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Jun 2028	Jun 2029
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2029	Jun 2033
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2033	Jun 2035

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PROTECTIVE COATING OF BROADWAY BRIDGE OVER HARLEM RIVER

**Scope Summary:**

PROTECTIVE COATING OF BROADWAY BRIDGE OVER HARLEM RIVER



(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HB1070BX
<b>Project Description:</b> Protective Coating of Various Bridges in the Bronx

**Ten-Year Plan Category:** Bridge Painting

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1070

**Original Budget:** \$12,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$12,200	\$12,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2022	Jun 2023
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2023	Jun 2027
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2027	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PROTECTIVE COATING OF VARIOUS BRIDGES IN THE BRONX

**Scope Summary:**

PROTECTIVE COATING OF VARIOUS BRIDGES IN THE BRONX

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HB1070EN  
**Project Description:** Protective Coating of LIRR and East New York Bridges

**Ten-Year Plan Category:** Bridge Painting

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1070

**Original Budget:** \$13,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$13,800	\$13,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PROTECTIVE COATING OF LIRR AND EAST NEW YORK BRIDGES

**Scope Summary:**

PROTECTIVE COATING OF LIRR AND EAST NEW YORK BRIDGES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HB1070GR  
**Project Description:** Protective Coating of Greenpoint Avenue Bridge over Newtown

**Ten-Year Plan Category:** Bridge Painting

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1070

**Original Budget:** \$13,030

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$13,030	\$13,030
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2024		
DESIGN START	Jun 2024	Jun 2028	Jun 2023	Jun 2024
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2024	Jun 2028
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2028	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PROTECTIVE COATING OF GREENPOINT AVENUE BRIDGE OVER NEWTOWN CREEK

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HB1070LR  
**Project Description:** Protective Coating of LIRR Bay Ridge Bridges

**Ten-Year Plan Category:** Bridge Painting

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1070

**Original Budget:** \$17,950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$17,950	\$17,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2022	Jun 2023
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2023	Jun 2027
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2027	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PROTECTIVE COATING OF LIRR BAY RIDGE BRIDGES

**Scope Summary:**

PROTECTIVE COATING OF LIRR BAY RIDGE BRIDGES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HB1070MD  
**Project Description:** Protective Coating of Macombs Dam Bridge

**Ten-Year Plan Category:** Bridge Painting

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1070

**Original Budget:** \$42,005

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$42,005	\$0	\$0	\$0	\$42,005
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Jun 2020	Jun 2021
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2021	Jun 2025
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2025	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PROTECTIVE COATING OF MACOMBS DAM BRIDGE

**Scope Summary:**

PROTECTIVE COATING OF MACOMBS DAM BRIDGE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HB1070MH  
**Project Description:** Protective Coating of Various Bridges in Manhattan

**Ten-Year Plan Category:** Bridge Painting

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1070

**Original Budget:** \$11,400

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$11,400	\$11,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2022	Jun 2023
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2023	Jun 2027
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2027	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PROTECTIVE COATING OF VARIOUS BRIDGES IN MANHATTAN

**Scope Summary:**

PROTECTIVE COATING OF VARIOUS BRIDGES IN MANHATTAN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HB1070RD  
**Project Description:** Protective Coating of Riverside Drive Bridge over W 125th St

**Ten-Year Plan Category:** Bridge Painting

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1070

**Original Budget:** \$11,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$11,800	\$0	\$0	\$0	\$11,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Jun 2020	Jun 2021
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2021	Jun 2025
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2025	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PROTECTIVE COATING OF RIVERSIDE DRIVE BRIDGE OVER W 125TH ST. (UNPAINTED PORTIONS OF THE BRIDGES)

**Scope Summary:**

PROTECTIVE COATING OF RIVERSIDE DRIVE BRIDGE OVER W 125TH ST. (UNPAINTED PORTIONS OF THE BRIDGES)

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HB1070WB  
**Project Description:** Williamsburg Bridge Painting

**Ten-Year Plan Category:** Bridge Painting

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1070

**Original Budget:** \$58,750

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$304,750	\$304,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

**Project Location:**

WILLIAMSBURG BRIDGE PAINTING

**Scope Summary:**

WILLIAMSBURG BRIDGE PAINTING



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HB-BIDSAD  
**Project Description:** ADVERTISEMENT FOR CAPITAL BRIDGE PROJECTS

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$1,425

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$679	\$0	\$0	\$0	\$102	\$0	\$0	\$781
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Jun 2009		
DESIGN START	Jun 2009	Jun 2013	Jun 2019	Jun 2020
CONSTRUCTION START	Jun 2013	Jun 2015	Jun 2020	Jun 2024
CONSTRUCTION START	Jun 2013	Jun 2015	Jun 2024	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE

**Scope Summary:**

ADVERTISEMENT FOR CAPITAL PROJECTS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBC1070  
**Project Description:** BRIDGE PROTECTIVE COATING

**Ten-Year Plan Category:** Bridge Painting

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1070

**Original Budget:** \$206,749

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$156,375	\$156,375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Jun 2013		
DESIGN START	Jun 2013	Jun 2017	Jun 2022	Jun 2023
CONSTRUCTION START	Jun 2017	Jun 2019	Jun 2023	Jun 2027
CONSTRUCTION START	Jun 2017	Jun 2019	Jun 2027	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PAINTING FOR VARIOUS BRIDGES CITYWIDE

**Scope Summary:**

PAINTING AND PROTECTIVE TREATMENT FOR VARIOUS BRIDGES, FUNDING IS ALL

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBC10YR20  
**Project Description:** BRIDGE 10 YEAR PLAN FY 2020

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215 HB-1189 HB-1012

**Original Budget:** \$136,773

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$5,390	\$0	\$0	\$6,751,180	\$6,756,570
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$41,956	\$41,956

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Jun 2015		
DESIGN START	Jun 2015	Jun 2019	Jun 2022	Jun 2023
DESIGN START	Jun 2019	Jun 2021	Jun 2023	Jun 2027
CONSTRUCTION START	Jun 2019	Jun 2021	Jun 2027	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BRIDGE 10 YEAR PLAN FY 2020

**Scope Summary:**

BRIDGE 10 YEAR PLAN FY 2020

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD0011A  
**Project Description:** IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN NE USA

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$12,383

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,800	\$3,800	\$0	\$3,783	\$0	\$0	\$0	\$12,383
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	May 2019		
DESIGN START	Jun 2019	May 2023	May 2020	Oct 2020
CONSTRUCTION START	May 2023	May 2025	Oct 2020	Oct 2024
CONSTRUCTION START	May 2023	May 2025	Oct 2024	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

IN-PROCESS FAB INSPECTION STRUCTURAL STEEL IN NE USA

**Scope Summary:**

IN-PROCESS FAB INSPECTION STRUCTURAL STEEL IN NE USA

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD0011B  
**Project Description:** IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN US/CAN

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$6,756

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,152	\$0	\$0	\$3,604	\$0	\$0	\$0	\$6,756
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	May 2019		
DESIGN START	Jun 2019	May 2023	May 2018	Jul 2020
CONSTRUCTION START	May 2023	May 2025	Jul 2020	Jul 2020
CONSTRUCTION START	May 2023	May 2025	Jun 2023	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN US/CAN

**Scope Summary:**

IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN US/CAN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD0011C  
**Project Description:** IN-PROCESS FAB INSPECTION OF PP CONCRETE IN NE USA

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$3,165

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,526	\$0	\$270	\$0	\$0	\$0	\$0	\$3,796
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	May 2019		
DESIGN START	Jun 2019	May 2023	Dec 2020	Jul 2021
CONSTRUCTION START	May 2023	May 2025	Jun 2022	Jul 2022
CONSTRUCTION START	May 2023	May 2025	Jun 2023	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

IN-PROCESS FAB INSPECTION OF PP CONCRETE IN NE USA

**Scope Summary:**

IN-PROCESS FAB INSPECTION OF PP CONCRETE IN NE USA

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD0012  
**Project Description:** TESTING AND SAMPLING OF MATERIAL (CITYWIDE)

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$10,876

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,610	\$0	\$0	\$0	\$390	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	May 2020		
DESIGN START	May 2020	May 2024	May 2021	Sep 2022
CONSTRUCTION START	May 2024	May 2026	Sep 2022	Dec 2023
CONSTRUCTION START	May 2024	May 2026	Dec 2023	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

TESTING AND SAMPLING OF MATERIAL (CITYWIDE)

**Scope Summary:**

TESTING AND SAMPLING OF MATERIAL (CITYWIDE)

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD007P  
**Project Description:** Citywide Inspection/Monitoring of Bridge Paint Removal & App

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1070

**Original Budget:** \$2,711

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$3,300	\$0	\$0	\$0	\$3,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Jun 2024		
DESIGN START	Jun 2024	Jun 2028	May 2019	Apr 2020
CONSTRUCTION START	Jun 2028	Jun 2030	Apr 2020	Aug 2020
CONSTRUCTION START	Jun 2028	Jun 2030	Aug 2020	Aug 2026

**Explanation for Delay:**

**Project Location:**

CITYWIDE INSPECTION/MONITORING OF BRIDGE PAINT REMOVAL & APP

**Scope Summary:**

CITYWIDE INSPECTION/MONITORING OF BRIDGE PAINT REMOVAL & APP



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD008P  
**Project Description:** Citywide Inspection/Monitoring of Bridge Paint Removal & App

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1070

**Original Budget:** \$3,050

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$3,050	\$0	\$3,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	May 2018	Jun 2025
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2025	Aug 2026
CONSTRUCTION START	Jun 2022	Jun 2024	Aug 2026	Aug 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE INSPECTION/MONITORING OF BRIDGE PAINT REMOVAL AND APPLICATION

**Scope Summary:**

CITYWIDE INSPECTION/MONITORING OF BRIDGE PAINT REMOVAL & APP

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HBCD009P
<b>Project Description:</b> Citywide Inspection/Monitoring of Bridge Paint Removal & App

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1070

**Original Budget:** \$3,355

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,355	\$3,355
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2024		
DESIGN START	Jun 2024	Jun 2028	Jun 2023	Jun 2024
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2024	Jun 2028
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2028	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE INSPECTION/MONITORING OF BRIDGE PAINT REMOVAL & APP

**Scope Summary:**

CITYWIDE INSPECTION/MONITORING OF BRIDGE PAINT REMOVAL & APP

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD010P  
**Project Description:** Citywide Inspection/Monitoring of Bridge Paint Removal & App

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1070

**Original Budget:** \$3,690

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,690	\$3,690
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2026	Jun 2027		
DESIGN START	Jun 2027	Jun 2031	Jun 2026	Jun 2027
CONSTRUCTION START	Jun 2031	Jun 2033	Jun 2027	Jun 2031
CONSTRUCTION START	Jun 2031	Jun 2033	Jun 2031	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE INSPECTION/MONITORING OF BRIDGE PAINT REMOVAL & APP

**Scope Summary:**

CITYWIDE INSPECTION/MONITORING OF BRIDGE PAINT REMOVAL & APP

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HBCD013
<b>Project Description:</b> Inspection Services at Concrete & Asphalt Plants

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$5,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$3,400	\$0	\$0	\$0	\$0	\$0	\$3,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Jun 2024		
DESIGN START	Jun 2024	Jun 2028	May 2018	May 2021
CONSTRUCTION START	Jun 2028	Jun 2030	May 2021	Jul 2022
CONSTRUCTION START	Jun 2028	Jun 2030	Jul 2022	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

INSPECTION SERVICES AT CONCRETE & ASPHALT PLANTS

**Scope Summary:**

INSPECTION SERVICES AT CONCRETE & ASPHALT PLANTS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD013A  
**Project Description:** IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN NE US

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$12,386

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$14,548	\$0	\$0	\$0	\$14,548
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Jun 2024		
DESIGN START	Jun 2024	Jun 2028	May 2023	May 2026
CONSTRUCTION START	Jun 2028	Jun 2030	May 2026	Aug 2027
CONSTRUCTION START	Jun 2028	Jun 2030	Aug 2027	Aug 2028

**Explanation for Delay:**

**Project Location:**

IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN NE US

**Scope Summary:**

IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN NE US

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD013B  
**Project Description:** IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN US

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$6,756

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$7,976	\$0	\$0	\$0	\$7,976
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Jul 2024		
DESIGN START	Jul 2024	Jul 2028	Jul 2021	Jul 2022
CONSTRUCTION START	Jul 2028	Jul 2030	Jul 2022	Aug 2027
CONSTRUCTION START	Jul 2028	Jul 2030	Aug 2027	Aug 2028

**Explanation for Delay:**

**Project Location:**

IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN US

**Scope Summary:**

IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN US

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD013C  
**Project Description:** IN-PROCESS FAB INSPECTION OF PP CONCRETE IN USA/CAN

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$3,165

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$3,797	\$0	\$0	\$0	\$3,797
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Jun 2024		
DESIGN START	Jun 2024	Jun 2028	Jul 2018	Jun 2022
CONSTRUCTION START	Jun 2028	Jun 2030	Jul 2022	Jun 2022
CONSTRUCTION START	Jun 2028	Jun 2030	Aug 2025	Aug 2027

**Explanation for Delay:**

**Project Location:**

IN-PROCESS FAB INSPECTION OF PP CONCRETE IN USA/CAN

**Scope Summary:**

IN-PROCESS FAB INSPECTION OF PP CONCRETE IN USA/CAN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD014  
**Project Description:** Testing and Sampling of Material (Citywide)

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$11,301

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$5,500	\$0	\$0	\$0	\$5,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2024	Jun 2025		
DESIGN START	Jul 2025	Jun 2029	Jul 2017	Jun 2018
CONSTRUCTION START	Jun 2029	Jun 2031	Jul 2018	Jul 2023
CONSTRUCTION START	Jun 2029	Jun 2031	Jul 2023	Jul 2025

**Explanation for Delay:**

**Project Location:**

TESTING AND SAMPLING OF MATERIAL (CITYWIDE)

**Scope Summary:**

TESTING AND SAMPLING OF MATERIAL (CITYWIDE)



(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HBCD015
<b>Project Description:</b> INSPECTION SERVICES AT CONCRETE & ASPHALT PLANTS

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$5,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$5,400	\$5,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DEVELOP SCOPE	Jun 2018	Jun 2022	Jun 2021	Jun 2022
DESIGN START	Jun 2022	Jun 2024	Jun 2022	Aug 2027
CONSTRUCTION START	Jun 2022	Jun 2024	Aug 2027	Aug 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

TESTING AND SAMPLING OF MATERIAL (CITYWIDE)

**Scope Summary:**

TESTING AND SAMPLING OF MATERIAL (CITYWIDE)

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HBCD015A
<b>Project Description:</b> IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN NE USA

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$12,383

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$16,555	\$16,555
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2025	Jun 2026		
DESIGN START	Jul 2026	Jun 2030	Jul 2027	Jun 2028
CONSTRUCTION START	Jun 2030	Jun 2032	Jun 2028	Aug 2028
CONSTRUCTION START	Jun 2030	Jun 2032	Aug 2028	Aug 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN NE USA

**Scope Summary:**

IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN NE USA

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD015B  
**Project Description:** IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN US/CAN

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$6,756

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$9,075	\$9,075	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2025	Jun 2026		
DEVELOP SCOPE	Jul 2026	Jun 2030	Jul 2023	Jul 2023
DESIGN START	Jun 2030	Jun 2032	Jul 2023	Jul 2023
CONSTRUCTION START	Jun 2030	Jun 2032	Jul 2023	Jul 2030

**Explanation for Delay:**

**Project Location:**

IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN US/CAN

**Scope Summary:**

IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN US/CAN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD015C  
**Project Description:** IN-PROCESS FAB INSPECTION OF PP CONCRETE IN USA/CAN

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$3,165

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,291	\$4,291
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Jun 2016		
DESIGN START	Jun 2016	Jun 2020	Jun 2014	Jun 2015
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2015	Jul 2028
CONSTRUCTION START	Jun 2020	Jun 2022	Jul 2028	Jul 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

IN-PROCESS FAB INSPECTION OF PP CONCRETE IN USA/CAN

**Scope Summary:**

IN-PROCESS FAB INSPECTION OF PP CONCRETE IN USA/CAN

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HBCD016
<b>Project Description:</b> TESTING AND SAMPLING OF MATERIAL (CITYWIDE)

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$12,802

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$12,802	\$12,802
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2018	Aug 2026
CONSTRUCTION START	Jun 2022	Jun 2024	Aug 2026	Aug 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

TESTING AND SAMPLING OF MATERIAL (CITYWIDE)

**Scope Summary:**

TESTING AND SAMPLING OF MATERIAL (CITYWIDE)

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD017  
**Project Description:** Inspection of Services at Concrete and Asphalt Plants

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$6,480

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$6,480	\$6,480
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2024		
DESIGN START	Jun 2024	Jun 2028	Jun 2023	Jun 2024
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2024	Jun 2028
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2028	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

INSPECTION OF SERVICES AT CONCRETE AND ASPHALT PLANTS

**Scope Summary:**

INSPECTION OF SERVICES AT CONCRETE AND ASPHALT PLANTS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD017A  
**Project Description:** IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN NE USA

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$18,882

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$18,882	\$18,882
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2024		
DESIGN START	Jun 2024	Jun 2028	Jun 2023	Jun 2024
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2024	Jun 2028
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2028	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN NE US

**Scope Summary:**

IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN NE US

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HBCD017B
<b>Project Description:</b> IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN NE USA

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$10,349

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$10,349	\$10,349
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2024		
DESIGN START	Jun 2024	Jun 2028	Jun 2023	Jun 2024
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2024	Jun 2028
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2028	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN US

**Scope Summary:**

IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN US



(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HBCD017C
<b>Project Description:</b> IN-PROCESS FAB INSPECTION OF PP CONCRETE IN USA/CAN

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$4,866

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,866	\$4,866
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2024		
DESIGN START	Jun 2024	Jun 2028	Jun 2023	Jun 2024
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2024	Jun 2028
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2028	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

IN-PROCESS FAB INSPECTION OF PP CONCRETE IN USA/CAN

**Scope Summary:**

IN-PROCESS FAB INSPECTION OF PP CONCRETE IN USA/CAN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD018  
**Project Description:** Testing and Sampling of Material (Citywide)

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$15,362

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$15,362	\$15,362
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2025		
DESIGN START	Jun 2025	Jun 2029	Jun 2024	Jun 2025
CONSTRUCTION START	Jun 2029	Jun 2031	Jun 2025	Jun 2029
CONSTRUCTION START	Jun 2029	Jun 2031	Jun 2029	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

TESTING AND SAMPLING OF MATERIAL (CITYWIDE)

**Scope Summary:**

TESTING AND SAMPLING OF MATERIAL (CITYWIDE)

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD019  
**Project Description:** INSPECTION SERVICES AT ASPHALT AND CONCRETE PLANTS

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$7,776

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$7,776	\$7,776
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Jun 2026		
DESIGN START	Jun 2026	Jun 2030	Jun 2025	Jun 2026
CONSTRUCTION START	Jun 2030	Jun 2032	Jun 2026	Jun 2030
CONSTRUCTION START	Jun 2030	Jun 2032	Jun 2030	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

INSPECTION SERVICES AT CONCRETE & ASPHALT PLANTS

**Scope Summary:**

INSPECTION SERVICES AT CONCRETE & ASPHALT PLANTS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD019A  
**Project Description:** IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN NE US

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$21,577

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$21,577	\$21,577
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2026	Jun 2027		
DESIGN START	Jun 2027	Jun 2031	Jun 2026	Jun 2027
CONSTRUCTION START	Jun 2031	Jun 2033	Jun 2027	Jun 2031
CONSTRUCTION START	Jun 2031	Jun 2033	Jun 2031	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN NE US

**Scope Summary:**

IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN NE US

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCD019B  
**Project Description:** IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN US

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$11,826

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$11,826	\$11,826
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2026	Jun 2027		
DESIGN START	Jun 2027	Jun 2031	Jun 2026	Jun 2027
CONSTRUCTION START	Jun 2031	Jun 2033	Jun 2027	Jun 2031
CONSTRUCTION START	Jun 2031	Jun 2033	Jun 2031	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN US

**Scope Summary:**

IN-PROCESS FAB INSPECTION OF STRUCTURAL STEEL IN US

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HBCD019C
<b>Project Description:</b> IN-PROCESS FAB INSPECTION OF PP CONCRETE IN USA/CAN

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1012

**Original Budget:** \$5,532

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$5,532	\$5,532
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2026	Jun 2027		
DESIGN START	Jun 2027	Jun 2031	Jun 2026	Jun 2027
CONSTRUCTION START	Jun 2031	Jun 2033	Jun 2027	Jun 2031
CONSTRUCTION START	Jun 2031	Jun 2033	Jun 2031	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

IN-PROCESS FAB INSPECTION OF PP CONCRETE IN USA/CAN

**Scope Summary:**

IN-PROCESS FAB INSPECTION OF PP CONCRETE IN USA/CAN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCITYWIM  
**Project Description:** Citywide Wiegh-in-Motion System

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$4,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$450	\$0	\$2,025	\$2,025	\$4,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE WIEGH-IN-MOTION SYSTEM

**Scope Summary:**

CITYWIDE WIEGH-IN-MOTION SYSTEM

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCR02B  
**Project Description:** COMPONENT REHABILITATION 02B CONSTRUCTION

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$10,595

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$38,414	\$469	\$324	\$0	\$0	\$0	\$0	\$39,207
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2004	Jun 2005		
DESIGN START	Jul 2005	Jun 2009	Jan 2015	Jun 2015
CONSTRUCTION START	Jun 2009	Jun 2011	Jun 2012	Jun 2014
CONSTRUCTION START	Jun 2009	Jun 2011	Jul 2014	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMP REHAB 02B CONS

**Scope Summary:**

COMP REHAB 02B CONS



(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HBCR03B
<b>Project Description:</b> COMPONENT REHABILITATION 03B CONSTRUCTION

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$12,120

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$49,009	\$367	\$0	\$500	\$0	\$0	\$0	\$49,876
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2005	Jun 2006		
DESIGN START	Jul 2006	Jun 2010	May 2015	Nov 2015
CONSTRUCTION START	Jun 2010	Jun 2012	Nov 2015	Nov 2019
CONSTRUCTION START	Jun 2010	Jun 2012	Nov 2019	Nov 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMP REHAB 03B CONST

**Scope Summary:**

COMP REHAB 03B CONST

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCR16  
**Project Description:** COMPONENT REHAB OF BRIDGES CITYWIDE (8 BRIDGES)

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$10,724

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$19,992	\$186	\$500	\$569	\$0	\$0	\$0	\$21,247
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Jun 2016		
DESIGN START	Jun 2016	Jun 2020	Jun 2015	Jun 2016
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2017	Oct 2019
CONSTRUCTION START	Jun 2020	Jun 2022	Oct 2019	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPONENT REHAB OF BRIDGES CITYWIDE (8 BRIDGES)

**Scope Summary:**

COMPONENT REHAB OF BRIDGES CITYWIDE (8 BRIDGES)

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCR21A  
**Project Description:** COMPONENT REHAB OF BRIDGES 21A

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$21,550

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,093	\$527	\$0	\$30,633	\$0	\$0	\$277	\$38,530
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017		
DESIGN START	Jun 2017	Jun 2021	Jan 2022	Feb 2022
CONSTRUCTION START	Jun 2021	Jun 2023	Feb 2022	Jan 2026
CONSTRUCTION START	Jun 2021	Jun 2023	Feb 2026	Jan 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CONVERSION DATA- DESCRIPTION REQUIRED

**Scope Summary:**

COMPONENT REHAB OF BRIDGES 21A

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCR21B  
**Project Description:** COMPONENT REHAB OF BRIDGES 21B

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215 P-1018

**Original Budget:** \$19,234

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$16,850	\$4,311	\$500	\$642	\$1,500	\$0	\$0	\$23,803
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017		
DESIGN START	Jun 2017	Jun 2021	Jan 2021	Feb 2021
CONSTRUCTION START	Jun 2021	Jun 2023	Feb 2021	Feb 2025
CONSTRUCTION START	Jun 2021	Jun 2023	Feb 2025	Feb 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPONENT REHAB OF BRIDGES 21B

**Scope Summary:**

COMPONENT REHAB OF BRIDGES 21B

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCR22A  
**Project Description:** COMPONENT REHAB OF BRIDGES 22A

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$21,695

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$2,370	\$0	\$0	\$22,391	\$0	\$0	\$0	\$24,761
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Oct 2019	Jan 2020
CONSTRUCTION START	Jun 2022	Jun 2024	Jan 2020	Jan 2024
CONSTRUCTION START	Jun 2022	Jun 2024	Jan 2024	Jan 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPONENT REHAB

**Scope Summary:**

COMPONENT REHAB OF BRIDGES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCR22B  
**Project Description:** COMPONENT REHAB OF BRIDGES 22B

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$19,530

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$2,315	\$0	\$0	\$24,807	\$0	\$0	\$0	\$27,122	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Oct 2019	Jan 2020
CONSTRUCTION START	Jun 2022	Jun 2024	Jan 2020	Jan 2024
CONSTRUCTION START	Jun 2022	Jun 2024	Jan 2024	Jan 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPONENT REHAB OF BRIDGES 22B

**Scope Summary:**

COMPONENT REHAB OF BRIDGES 22B

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HBCR23A
<b>Project Description:</b> COMPONENT REHAB OF BRIDGES 23A

**Ten-Year Plan Category:** FINANCING COSTS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$22,345

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,137	\$0	\$0	\$22,866	\$0	\$0	\$0	\$25,003
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	May 2018	Apr 2019
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Apr 2019	Aug 2019
FINAL DESIGN	Jan 2022	Jul 2022	Aug 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Feb 2020	May 2020
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	May 2020	Sep 2020
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Sep 2020	Dec 2020
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Dec 2020	Apr 2021
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Apr 2021	Jul 2021
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jul 2021	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Sep 2021	Jul 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

COMPONENT REHAB OF BRIDGES 23A

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HBCR23B
<b>Project Description:</b> COMPONENT REHAB OF BRIDGES 23B

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$22,345

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,921	\$0	\$0	\$0	\$0	\$0	\$21,480	\$23,401
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DESIGN START	Jun 2020	Jun 2024	May 2015	Aug 2019
CONSTRUCTION START	Jun 2024	Jun 2026	Aug 2019	Aug 2023
CONSTRUCTION START	Jun 2024	Jun 2026	Aug 2023	Aug 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

COMPONENT REHAB OF BRIDGES 23B



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCR24A  
**Project Description:** COMPONENT REHAB OF BRIDGES 24A

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$23,020

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$23,020	\$23,020
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2022	Jun 2023
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2023	Jun 2027
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2027	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPONENT REHAB OF BRIDGES 24A

**Scope Summary:**

COMPONENT REHAB OF BRIDGES 24A

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCR24B  
**Project Description:** COMPONENT REHAB OF BRIDGES 24B

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$20,725

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$20,725	\$20,725
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2022	Jun 2023
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2023	Jun 2027
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2027	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPONENT REHAB OF BRIDGES 24B

**Scope Summary:**

COMPONENT REHAB OF BRIDGES 24B

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HBCR25A
<b>Project Description:</b> COMPONENT REHAB OF BRIDGES 25A

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$23,715

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$23,715	\$23,715
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Jun 2023	Jun 2024
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2024	Jun 2028
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2028	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPONENT REHAB OF BRIDGES 25A

**Scope Summary:**

COMPONENT REHAB OF BRIDGES 25A

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCR25B  
**Project Description:** COMPONENT REHAB OF BRIDGES 25B

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$21,350

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$21,350	\$21,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Jun 2023	Jun 2024
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2024	Jun 2028
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2028	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPONENT REHAB OF BRIDGES 25B

**Scope Summary:**

COMPONENT REHAB OF BRIDGES 25B

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HBCR26A
<b>Project Description:</b> COMPONENT REHAB OF BRIDGES 26A

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$24,430

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$24,430	\$24,430
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2022	Jun 2023
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2023	Jun 2027
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2027	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPONENT REHAB OF BRIDGES 26A

**Scope Summary:**

COMPONENT REHAB OF BRIDGES 26A

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HBCR26B
<b>Project Description:</b> COMPONENT REHAB OF BRIDGES 26B

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$21,995

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$21,995	\$21,995
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2022	Jun 2023
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2023	Jun 2027
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2027	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPONENT REHAB OF BRIDGES 26B

**Scope Summary:**

COMPONENT REHAB OF BRIDGES 26B

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCR27A  
**Project Description:** COMPONENT REHAB OF BRIDGES 27A

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$25,175

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$25,175	\$25,175
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2023	Jun 2024
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2024	Jun 2028
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2028	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPONENT REHAB OF BRIDGES 27A

**Scope Summary:**

COMPONENT REHAB OF BRIDGES 27A

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBCR27B  
**Project Description:** COMPONENT REHAB OF BRIDGES 27B

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$22,665

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$22,665	\$22,665
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2025	Jun 2026
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2026	Jun 2030
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2030	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPONENT REHAB OF BRIDGES 27B

**Scope Summary:**

COMPONENT REHAB OF BRIDGES 27B



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBKBQE  
**Project Description:** Rehabilitation of BQE (I-278) from Sands St. to Atlantic Ave

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018 HB-0278 HB-1012 P-0508

**Original Budget:** \$1,901,292

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$207,745	\$42,935	\$0	\$0	\$423,568	\$299,614	\$888,119	\$1,861,981
Non-City	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$45,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Dec 2014	Apr 2015
CONSTRUCTION START	Jun 2027	Jun 2029	Mar 2017	Sep 2025
CONSTRUCTION START	Jun 2027	Jun 2029	Mar 2022	Mar 2027

**Explanation for Delay:**

**Project Location:**

21 BINS: 2268497; 2268498;2268507;2268508;2268517;2268518;2268350;2230410;2230420; 2230430; 2230440;2230450;2230460;2230470;2230480;2230490;2230857;2230858;2230870;2230887;2230888

**Scope Summary:**

21 BINS: 2268497; 2268498;2268507;2268508;2268517;2268518;2268350;2230410;2230420; 2230430; 2230440;2230450;2230460;2230470;2230480;2230490;2230857;2230858;2230870;2230887;2230888

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM24064  
**Project Description:** Fender System for Roosevelt Island Bridge over East River

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$34,126

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$2,625	\$0	\$31,501	\$0	\$34,126
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2022	Jun 2023
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2023	Jun 2027
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2027	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FENDER SYSTEM FOR ROOSEVELT ISLAND BRIDGE OVER THE EAST RIVER

**Scope Summary:**

FENDER SYSTEM FOR ROOSEVELT ISLAND BRIDGE OVER THE EAST RIVER

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HB MPL10
<b>Project Description:</b> Citywide Independent Monitoring of Bridge Lead Paint Removal

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1070

**Original Budget:** \$4,068

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,068	\$4,068
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2024		
DESIGN START	Jun 2024	Jun 2028	Jun 2023	Jun 2024
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2024	Jun 2028
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2028	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE INDEPENDENT MONITORING OF BRIDGE LEAD PAINT REMOVAL

**Scope Summary:**

CITYWIDE INDEPENDENT MONITORING OF BRIDGE LEAD PAINT REMOVAL

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HB MPL11
<b>Project Description:</b> Citywide Independent Monitoring of Bridge Lead Paint Removal

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1070

**Original Budget:** \$4,475

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,475	\$4,475
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2024		
DESIGN START	Jun 2024	Jun 2028	Jun 2023	Jun 2024
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2024	Jun 2028
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2028	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE INDEPENDENT MONITORING OF BRIDGE LEAD PAINT REMOVAL

**Scope Summary:**

CITYWIDE INDEPENDENT MONITORING OF BRIDGE LEAD PAINT REMOVAL

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HB MPL12
<b>Project Description:</b> Citywide Independent Monitoring of Bridge Lead Paint Removal

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1070

**Original Budget:** \$4,950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,950	\$4,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Jun 2026		
DESIGN START	Jun 2026	Jun 2030	Jun 2025	Jun 2026
CONSTRUCTION START	Jun 2030	Jun 2032	Jun 2026	Jun 2030
CONSTRUCTION START	Jun 2030	Jun 2032	Jun 2030	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE INDEPENDENT MONITORING OF BRIDGE LEAD PAINT REMOVAL

**Scope Summary:**

CITYWIDE INDEPENDENT MONITORING OF BRIDGE LEAD PAINT REMOVAL

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HB MPL8
<b>Project Description:</b> Citywide Independent Monitoring of Bridge Lead Paint Removal

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1070

**Original Budget:** \$3,228

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,554	\$0	\$0	\$0	\$0	\$0	\$674	\$3,228
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2024		
DEVELOP SCOPE	Jun 2024	Jun 2028	Jun 2023	Jun 2024
DESIGN START	Jun 2028	Jun 2030	Jun 2024	Jun 2028
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2028	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

LEAD PAINT MONITOR

**Scope Summary:**

LEAD PAINT MONITOR

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HB MPL9  
**Project Description:** Citywide Independent Monitoring of Bridge Lead Paint Removal

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-1070

**Original Budget:** \$3,616

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$3,616	\$0	\$0	\$0	\$0	\$0	\$3,616
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2024		
DESIGN START	Jun 2024	Jun 2028	Jun 2023	Jun 2024
DESIGN START	Jun 2028	Jun 2030	Jun 2024	Jun 2028
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2028	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

LEAD PAINT MONITOR- INDEPENDENT MONITORING OF LEAD PAINT REMOVAL AND ENVIRONMENTAL REMEDIATION OPERATIONS AT VARIOUS BRIDGE LOCATIONS, CITYWIDE

**Scope Summary:**

LEAD PAINT MONITOR- INDEPENDENT MONITORING OF LEAD PAINT REMOVAL AND ENVIRONMENTAL REMEDIATION OPERATIONS AT VARIOUS BRIDGE LOCATIONS, CITYWIDE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBR10COMP  
**Project Description:** TEN YR COMP

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$43,020

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$352,734	\$352,734
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2023	Jun 2024
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2024	Jun 2028
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2028	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBREP6919  
**Project Description:** Emergency Contract for 181st (Washington Bridge) over Harlem

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HB-0215

**Original Budget:** \$25,918

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$27,888	\$0	\$0	\$0	\$1,759	\$0	\$0	\$29,647
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Jun 2020	Jun 2021
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2021	Jun 2025
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2025	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EMERGENCY CONTRACT FOR 181ST (WASHINGTON BRIDGE) OVER HARLEM RIVER

**Scope Summary:**

EMERGENCY CONTRACT FOR 181ST (WASHINGTON BRIDGE) OVER HARLEM RIVER

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HW200IFA1  
**Project Description:** In-House Pedestrian Ramp Rehabilitation - Crews

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$19,402

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$89,507	\$27,311	\$33,569	\$40,234	\$40,242	\$42,142	\$248,342	\$521,347	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2017	Sep 2028
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2028	Jan 2029
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2029	Jul 2029
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2029	Oct 2029
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2029	Feb 2030
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2030	Jun 2030
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2031	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2031	Apr 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

IN-HOUSE PEDESTRIAN RAMP REHABILITATION - CREWS

**Scope Summary:**

IN-HOUSE PEDESTRIAN RAMP REHABILITATION - CREWS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HW200IFA2  
**Project Description:** In-House Pedestrian Ramp Rehabilitation - OTPS

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$24,888

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$47,412	\$14,501	\$14,510	\$8,435	\$8,435	\$6,535	\$46,366	\$146,194	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2017	Sep 2028
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2028	Jan 2029
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2029	Jul 2029
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2029	Oct 2029
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2029	Feb 2030
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2030	Jun 2030
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2031	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2031	Apr 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

IN-HOUSE PEDESTRIAN RAMP REHABILITATION - OTPS

**Scope Summary:**

IN-HOUSE PEDESTRIAN RAMP REHABILITATION - OTPS

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HW2CR06
<b>Project Description:</b> CITYWIDE MILLING

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 099

**Borough:** CITYWIDE

**Budget Lines:** HW-0002M

**Original Budget:** \$125,195

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$45,948	\$89,386	\$316,617	\$451,951
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2011	Aug 2011	May 2023	Aug 2024
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2027	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

N/A

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HW2CR21C  
**Project Description:** Citywide Milling - Brooklyn and Staten Island

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0002K HW-0002R

**Original Budget:** \$2,043

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$2,042	\$9,749	\$0	\$7,799	\$0	\$0	\$0	\$19,590	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2029	Sep 2029
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2029	Jan 2030
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2030	Jul 2030
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2030	Oct 2030
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2030	Feb 2031
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2031	Jun 2031
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2031	Oct 2031
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2031	Jan 2032
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2032	Mar 2032
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2032	Apr 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE MILLING - BROOKLYN AND STATEN ISLAND

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HW2CR21E  
**Project Description:** Citywide Milling - BK, QN, and SI

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0002K HW-0002Q HW-0002R

**Original Budget:** \$1,572

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$1,571	\$14,980	\$0	\$11,863	\$0	\$0	\$0	\$28,414	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2030	Sep 2030
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2030	Jan 2031
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2031	Jul 2031
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2031	Oct 2031
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2031	Feb 2032
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2032	Jun 2032
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2032	Oct 2032
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2032	Jan 2033
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2033	Mar 2033
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2033	Apr 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE MILLING - BK, QN, AND SI

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HW2CR23C
<b>Project Description:</b> Citywide Milling - Brooklyn and Staten Island

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0002K HW-0002R

**Original Budget:** \$9,529

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$3,529	\$0	\$0	\$0	\$3,529
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE MILLING - BROOKLYN AND STATEN ISLAND

**Scope Summary:**

CITYWIDE MILLING - BROOKLYN AND STATEN ISLAND

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HW2CR23E  
**Project Description:** Citywide Milling - Brooklyn, Queens and Staten Island

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0002K HW-0002Q HW-0002R

**Original Budget:** \$14,319

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,319	\$0	\$0	\$0	\$1,319
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE MILLING - BROOKLYN, QUEENS AND STATEN ISLAND

**Scope Summary:**

CITYWIDE MILLING - BROOKLYN, QUEENS AND STATEN ISLAND



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HW34907  
**Project Description:** IN-HOUSE RESURFACING - CREWS&OTHER NON-ASPHALT OTPS

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 099

**Borough:** CITYWIDE

**Budget Lines:** HW-0349

**Original Budget:** \$891,282

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$1,585,549	\$162,102	\$147,346	\$151,927	\$156,486	\$161,180	\$1,095,058	\$3,459,648	
Non-City	\$83,493	\$0	\$0	\$0	\$0	\$0	\$0	\$83,493	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2007	Sep 2007	Jun 2007	Sep 2007
DESIGN START	Sep 2007	Mar 2009	Sep 2007	Mar 2009
CONSTRUCTION START	Mar 2009	Mar 2011	Mar 2009	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWBUSPAD  
**Project Description:** CITYWIDE BUS PADS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$11,544

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$2,875	\$2,875	\$2,875	\$2,919	\$11,544	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE BUS PADS

**Scope Summary:**

CITYWIDE BUS PADS

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWC349M03
<b>Project Description:</b> MANHOLE RINGS

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0349

**Original Budget:** \$8,370

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$741	\$874	\$517	\$534	\$551	\$568	\$3,911	\$7,696	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2010	Aug 2010	May 1997	Aug 1997
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Aug 1997	Dec 1997
FINAL DESIGN	Dec 2010	Jun 2011	Dec 1997	Jun 1998
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jun 1998	Sep 2011
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Sep 2011	Jan 2024
CONSTRUCTION TO 50%	Jan 2012	May 2012	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2012	Sep 2012	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Feb 2025	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWCFTLR  
**Project Description:** Citywide Trailer Rehabilitation

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0003 HB-1014

**Original Budget:** \$3,169

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,353	\$0	\$1,066	\$0	\$1,200	\$0	\$505	\$6,124
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE TRAILER REHABILITATION

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWC-HDBP
<b>Project Description:</b> High-Density Bike Parking

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0001

**Original Budget:** \$2,800

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800	\$2,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2025	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HIGH-DENSITY BIKE PARKING

**Scope Summary:**

HIGH-DENSITY BIKE PARKING

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWCPDLOC2  
**Project Description:** Perimeter Security Measures 2

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0001

**Original Budget:** \$70,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$0	\$4,064	\$0	\$7,524	\$11,588	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PERIMETER SECURITY MEASURES 2

**Scope Summary:**

PERIMETER SECURITY MEASURES 2

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWCRCWLK  
**Project Description:** Raised Crosswalks

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0001

**Original Budget:** \$90,000

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$132,309	\$132,309
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2028	Sep 2028	Jun 2028	Sep 2028
PRELIMINARY DESIGN	Sep 2028	Jan 2029	Sep 2028	Jan 2029
FINAL DESIGN	Jan 2029	Jul 2029	Jan 2029	Jul 2029
BID AWARD AND REGISTER CONTRCT	Jul 2029	Oct 2029	Jul 2029	Oct 2029
CONSTRUCTION TO 25%	Oct 2029	Feb 2030	Oct 2029	Feb 2030
CONSTRUCTION TO 50%	Feb 2030	Jun 2030	Feb 2030	Jun 2030
CONSTRUCTION TO 75%	Jun 2030	Oct 2030	Jun 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	Oct 2030	Jan 2031	Oct 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jan 2031	Mar 2031	Jan 2031	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2031	Apr 2031	Mar 2031	Apr 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RAISED CROSSWALKS

**Scope Summary:**

RAISED CROSSWALKS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWCSCHCW  
**Project Description:** School Safety Citywide Contracts

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0001

**Original Budget:** \$73,500

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$73,500	\$73,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2028	Mar 2026	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SCHOOL SAFETY CITYWIDE CONTRACTS

**Scope Summary:**

SCHOOL SAFETY CITYWIDE CONTRACTS



(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWCWREC
<b>Project Description:</b> CITYWIDE RECONSTRUCTION OF STREETS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 099

**Borough:** CITYWIDE

**Budget Lines:** HW-0001 HW-0001Q

**Original Budget:** \$546,260

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$19,745	\$7,879	\$136,709	\$140,832	\$305,165
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Sep 2010	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2011	Jul 2011	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Mar 2024	Apr 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NA

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWCW-SOGR  
**Project Description:** Citywide Streets - 30-Year State of Good Repair

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HW-0001 HW-1684

**Original Budget:** \$49,250

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$617,285	\$617,285
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE

**Scope Summary:**

FY13 JAN PLAN SUPPLEMENTAL REQUEST - CITYWIDE RECONSTRUCTION OF PRIMARY STREETS TO A STATE OF GOOD REPAIR ON A 30-YEAR CYCLE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWP22KQC  
**Project Description:** FY24 Non-Standard Pedestrian Ramp Installs - Brooklyn & Quee

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200 TF-0001

**Original Budget:** \$16,027

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$996	\$0	\$15,031	\$0	\$0	\$16,027
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FY24 NON-STANDARD PEDESTRIAN RAMP INSTALLS - BROOKLYN & QUEENS

**Scope Summary:**

FY24 NON-STANDARD PEDESTRIAN RAMP INSTALLS - BROOKLYN & QUEENS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWP22KRC  
**Project Description:** FY24 Non-Standard Pedestrian Ramp Installs - Brooklyn & SI

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200 TF-0001

**Original Budget:** \$16,611

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,045	\$0	\$15,566	\$0	\$0	\$16,611
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FY24 NON-STANDARD PEDESTRIAN RAMP INSTALLS - BROOKLYN & SI

**Scope Summary:**

FY24 NON-STANDARD PEDESTRIAN RAMP INSTALLS - BROOKLYN & SI

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWP22MXQC  
**Project Description:** FY24 Non-Standard Pedestrian Ramp Installs - Manhattan, Bron

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200 TF-0001

**Original Budget:** \$15,435

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$959	\$0	\$14,476	\$0	\$0	\$15,435
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FY24 NON-STANDARD PEDESTRIAN RAMP INSTALLS - MANHATTAN, BRONX, QUEENS

**Scope Summary:**

FY24 NON-STANDARD PEDESTRIAN RAMP INSTALLS - MANHATTAN, BRONX, QUEENS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWPL20006  
**Project Description:** PRIOR NOTICE SIDEWALK(SIM)

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1331 P-1018 HW-0200

**Original Budget:** \$180,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$2	\$6,759	\$0	\$0	\$116,662	\$244,992	\$368,415	
Non-City	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Mar 2026	Apr 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWPLZ015Q
<b>Project Description:</b> Ozone Park Plaza

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-1684

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$8,717	\$8,717
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Aug 2025	Feb 2029
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Feb 2029	Jun 2029
FINAL DESIGN	Jan 2017	Jul 2017	Jun 2029	Dec 2029
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Dec 2029	Mar 2030
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Mar 2030	Jul 2030
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Jul 2030	Nov 2030
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Nov 2030	Mar 2031
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Mar 2021	Jun 2022
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jun 2023	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Aug 2025	Sep 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

OZONE PARK PLAZA

**Scope Summary:**

OZONE PARK PLAZA

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWPRINSTL
<b>Project Description:</b> Pedestrian Ramps Installation - Lump Sum

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$40,000

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$4,974	\$86,511	\$315,777	\$407,262
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Sep 2025	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2022	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2025	Apr 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PEDESTRIAN RAMPS INSTALLATION - LUMP SUM

**Scope Summary:**

PEDESTRIAN RAMPS INSTALLATION - LUMP SUM



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWPRREHAB  
**Project Description:** Pedestrian Ramps Rehabilitation - Lump Sum

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$75,074

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$101,076	\$296,067	\$1,506,948	\$1,904,091
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Sep 2025	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2020	Oct 2024
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2022	Feb 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PEDESTRIAN RAMPS REHABILITATION

**Scope Summary:**

PEDESTRIAN RAMPS REHABILITATION - LUMP SUM

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWRAP07
<b>Project Description:</b> RAP HAULING

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0349

**Original Budget:** \$74,651

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$91,156	\$2,637	\$6,905	\$7,132	\$7,353	\$7,581	\$52,226	\$174,990
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Mar 2026	Apr 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RAP HAULING

**Scope Summary:**

RAP HAULING

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWSAFTR  
**Project Description:** Safe Routes to Transit

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0988

**Original Budget:** \$16,058

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$14,384	\$14,384
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Oct 2008	Jul 2013	Oct 2013
DESIGN START	Oct 2008	Apr 2010	Oct 2013	Apr 2015
CONSTRUCTION START	Apr 2010	Apr 2012	Apr 2015	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SAFE ROUTES TO TRANSIT

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWSTEP04
<b>Project Description:</b> STEP STREET REHABILITATION

**Ten-Year Plan Category:** RECONSTRUCTION OF STEP STREETS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0211

**Original Budget:** \$10,100

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,122	\$1,122
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2003	Aug 2003	May 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2003	Dec 2003	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2003	Jun 2004	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2004	Sep 2004	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2004	Jan 2005	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2005	May 2005	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2005	Sep 2005	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2005	Dec 2005	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2005	Feb 2006	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2006	Mar 2006	Feb 2026	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE

**Scope Summary:**

STEP STREET REHABILITATION CITYWIDE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWTSQI  
**Project Description:** Public Plaza Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-1684

**Original Budget:** \$133,970

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$96,087	\$96,087
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Oct 2008	Jul 1997	Oct 1997
DESIGN START	Oct 2008	Apr 2010	Oct 1997	Apr 1999
CONSTRUCTION START	Apr 2010	Apr 2012	Apr 2025	Jul 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

TOWN SQUARE INITIATIVE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** ITSBELTPK  
**Project Description:** Intelligent Transportation Systems on Belt Parkway X501.62

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$4,925

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$777	\$67	\$0	\$0	\$0	\$0	\$191	\$1,035
Non-City	\$2,910	\$262	\$0	\$0	\$0	\$0	\$769	\$3,941

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2020	Jun 2020	Jun 2020	Jun 2029
CONSTRUCTION START	Jul 2020	Aug 2020	Jul 2025	Aug 2025
CONSTRUCTION COMPLETION	Aug 2020	Mar 2022	Aug 2025	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NYCDOT'S TRAFFIC MANAGEMENT CENTER HAS LIMITATIONS TO PROVIDING DAILYTRAFFIC INCIDENT REPORTS ALONG THE BELT PARKWAY. THIS ITS PROJECT AIMS AT DEPLOYING ITS SYSTEM TO PROVIDE REAL-TIME INFORMATION AND DISSEMINATE TRAFFIC ADVISORY INFORMATION TO THE MOTORIST OF RECURRING, NON-RECURRING EVENTS AND TRAVEL TIME.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** ITSJACKPK  
**Project Description:** Intelligent Transportation System Jackie Robinson Pk X501.60

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$3,009

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$80	\$698	\$0	\$0	\$0	\$0	\$778
Non-City	\$0	\$167	\$1,944	\$0	\$0	\$0	\$0	\$2,111

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2021	Jun 2021	Jun 2023	Jun 2023
CONSTRUCTION START	Jul 2021	Aug 2021	Jul 2023	Aug 2023
CONSTRUCTION COMPLETION	Aug 2021	Mar 2023	Aug 2023	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

THIS JRP PROJECT AIMS TO IMPLEMENT AN ITS SYSTEM CONSISTING OF TRAFFIC SURVEILLANCE CAMERAS AND VEHICLE DETECTION EQUIPMENT VARIABLE MESSAGE SIGNS, TRAVEL TIME SIGN, AUTOMATIC VEHICLE IDENTIFICATION DETECTORS,AND COMMUNICATION EQUIPMENT ALONG THE JACKIE ROBINSON PARKWAY FROM GCP/WHITESTONE EXPRESSWAY IN QUEENS TO BUSHWICK AVENUE IN BROOKLYN.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** MOLHYBRID  
**Project Description:** Molinari Class conversion to Inte Hybrid Diesel Electric

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY BOATS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** FA-0313

**Original Budget:** \$14,040

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$649	\$0	\$0	\$0	\$0	\$10,691	\$11,340
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700	\$2,700

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2025	Jun 2024	Jun 2025
DESIGN START	Jun 2025	Jun 2027	Jun 2025	Jun 2027
CONSTRUCTION START	Jun 2027	Jun 2028	Jun 2027	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MOLINARI FB CONVERSION TO HYBRID DIESEL ELECT



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** MOLRETROF  
**Project Description:** MOLINARI CLASS UPGRADES-RETRO FIT

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY BOATS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** FA-0313

**Original Budget:** \$11,030

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$1,467	\$2,500	\$0	\$0	\$0	\$1,200	\$6,364	\$11,531	
Non-City	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Jun 2016	Jun 2022	Jun 2024
DESIGN START	Jun 2016	Jun 2018	Jun 2024	Jun 2026
CONSTRUCTION START	Jun 2018	Jun 2020	Jun 2026	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MOLINARI CLASS UPGRADES-RETRO FIT

**Scope Summary:**

MOLINARI CLASS UPGRADES-RETRO FIT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** NYCWINRPL  
**Project Description:** NYCWIN Replacement

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$75,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$71,011	\$0	\$0	\$0	\$0	\$0	\$3,990	\$75,001
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2018	Jun 2018	Aug 2019	Aug 2019
CONSTRUCTION START	Jul 2018	Aug 2018	Oct 2019	Oct 2020
CONSTRUCTION COMPLETION	Aug 2018	Mar 2020	Jun 2021	Jul 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NYCWIN REPLACEMENT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** PLANTRANS  
**Project Description:** TRANSIT SIGNAL PRIORITY-2030

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$9,246

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Non-City	\$1,222	\$0	\$0	\$0	\$0	\$0	\$0	\$1,222

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2008	Jun 2008	Jun 2027	Jun 2027
CONSTRUCTION START	Jul 2008	Aug 2008	Jul 2027	Aug 2027
CONSTRUCTION COMPLETION	Aug 2008	Mar 2010	Aug 2027	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

TRANSIT SIGNAL PRIORITY-2030

**Scope Summary:**

TRANSIT SIGNAL RIORITY-2030

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** REALTIMPS  
**Project Description:** Real Time Passenger Information System, CW - Streets Plan

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$74,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$74,000	\$74,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2023	Jun 2023	Jun 2026	Jun 2026
CONSTRUCTION START	Jul 2023	Aug 2023	Jul 2026	Aug 2026
CONSTRUCTION COMPLETION	Aug 2023	Mar 2025	Aug 2026	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PURCHASE AND INSTALL RTPI-CITYWIDE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** RTPIFY19  
**Project Description:** REAL TIME PASSENGER INFO SIGNS - FY19

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-K001 TF-D005 TF-0001

**Original Budget:** \$7,441

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$9,101	\$0	\$0	\$0	\$0	\$0	\$1,616	\$10,717
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2018	Jun 2018	Jun 2019	Jul 2019
CONSTRUCTION START	Jul 2018	Aug 2018	Jun 2020	Jul 2020
CONSTRUCTION COMPLETION	Aug 2018	Mar 2020	Jun 2021	Jul 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FUNDING FOR FURNISH AND INSTALLATION OF REAL TIME PASSENGER INFORMATION SIGNS CITYWIDE  
 FY19

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** RTPIFY20  
**Project Description:** Real Time Passenger Info Signs FY20ADOP

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-K001 TF-D005 TF-X001 TF-0001

**Original Budget:** \$2,760

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$4,190	\$1,996	\$0	\$0	\$0	\$0	\$6,186
Non-City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2023	Jun 2023
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2023	Aug 2023
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2023	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FURNISH AND INSTALL RTPi AT VARIOUS LOCATIONS

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> S136-440D
<b>Project Description:</b> Parking Lot Paving

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** S-0136

**Original Budget:** \$259

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$259	\$0	\$0	\$0	\$0	\$0	\$259
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PARKING LOT PAVING

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SANDCONDU  
**Project Description:** SANDY CONDUIT ADDITIONAL CITY-WIDE WORK

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0003

**Original Budget:** \$29,731

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$65	\$0	\$0	\$0	\$0	\$0	\$223	\$288
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,892	\$1,892

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2015	Jun 2015	Jun 2018	
CONSTRUCTION START	Jul 2015	Aug 2015	Jun 2018	Aug 2023
CONSTRUCTION COMPLETION	Aug 2015	Mar 2017	Jan 2027	Aug 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SANDY CONDUIT ADDITIONAL CITY-WIDE WORK



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SANDRF05  
**Project Description:** Construction of New Ferryboats

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY BOATS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** FA-0313

**Original Budget:** \$340,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$52,652	\$0	\$0	\$0	\$0	\$0	\$25,299	\$77,951	
Non-City	\$200,081	\$0	\$0	\$45,684	\$0	\$0	\$0	\$245,765	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	May 2011	Jul 2014
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Oct 2014	Feb 2015
FINAL DESIGN	Jan 2017	Jul 2017	Aug 2015	Nov 2015
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	May 2016	Feb 2021
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Mar 2017	Jan 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Jan 2018	Feb 2019
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Feb 2019	Jan 2020
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Jan 2020	Apr 2020
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Aug 2021	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Feb 2025	Feb 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF 3 NEW FERRYBOATS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SANDRF07  
**Project Description:** STATEN ISLAND FERRY HEAVY WEATHER MOORING

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** FA-0021

**Original Budget:** \$2,844

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$241	\$750	\$0	\$0	\$0	\$726	\$2,412	\$4,129
Non-City	\$380	\$0	\$15,342	\$0	\$0	\$0	\$0	\$15,722

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018	Jun 2019	Jun 2020
DESIGN START	Jun 2018	Jun 2020	Jun 2020	Jun 2022
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SEVERE WEATHER MOORING UPGRADE

**Scope Summary:**

SEVERE WEATHER MOORING UPGRADE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SANDRF11  
**Project Description:** Ferry Terminal Floodproofing

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** FA-0021

**Original Budget:** \$25,355

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$832	\$0	\$7,197	\$0	\$0	\$0	\$0	\$8,029
Non-City	\$1,029	\$0	\$22,328	\$0	\$0	\$0	\$0	\$23,357

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Nov 2023	May 2025
PRELIMINARY DESIGN	Sep 2016	Jan 2017	May 2025	Sep 2025
FINAL DESIGN	Jan 2017	Jul 2017	Sep 2025	Feb 2026
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Mar 2026	May 2026
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	May 2026	Sep 2026
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Sep 2026	Jan 2027
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jan 2027	May 2027
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	May 2027	Aug 2027
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Aug 2027	Oct 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Oct 2027	Nov 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MEASURES TO MITIGATE STORM SURGE IMPACT AT SIF FACILITIES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SEQUEENS  
**Project Description:** South East Queens Initiative

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0001Q

**Original Budget:** \$100,505

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,595	\$4,595	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2026	Sep 2026
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2026	Jan 2027
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2029	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2029	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SOUTH EAST QUEENS INITIATIVE

**Scope Summary:**

SOUTH EAST QUEENS INITIATIVE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SIGNALSF3  
**Project Description:** Traffic Signals Safety, Citywide

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$30,555

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,630	\$9,786	\$4,469	\$13,000	\$0	\$0	\$0	\$30,885
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2021	Jun 2021	Jun 2022	Jun 2022
CONSTRUCTION START	Jul 2021	Aug 2021	Jul 2022	Aug 2022
CONSTRUCTION COMPLETION	Aug 2021	Mar 2023	Aug 2022	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FURNISH AND INSTALL SIGNALS, CITYWIDE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SIGNALSVZ  
**Project Description:** Signalized Intersection Improvements-Vision Zero

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$30,913

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$7,500	\$0	\$7,650	\$0	\$0	\$15,763	\$30,913
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2023	Jun 2023	Jun 2023	Jun 2023
CONSTRUCTION START	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION COMPLETION	Aug 2023	Mar 2025	Aug 2023	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SIGNALS INTERSECTION IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** STEFFSCMV  
**Project Description:** NYC Street Efficiency Strategic Commercial Vehicle Monitorin

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$2,441

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$2,441	\$0	\$0	\$2,441
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Mar 2023	Mar 2023
CONSTRUCTION START	Jul 2019	Aug 2019	Mar 2023	Apr 2023
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Apr 2023	Nov 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CVM

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF012019  
**Project Description:** NEW SIGNALS INSTALLATION REQUIREMENT 2019

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$32,426

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$24,911	\$611	\$0	\$0	\$0	\$0	\$292	\$25,814
Non-City	\$17,816	\$1,426	\$0	\$0	\$0	\$0	\$1,263	\$20,505

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2018	Jun 2018	Jun 2027	Jun 2027
CONSTRUCTION START	Jul 2018	Aug 2018	Jul 2027	Aug 2027
CONSTRUCTION COMPLETION	Aug 2018	Mar 2020	Aug 2027	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

THIS CONTRACT IS FOR THE FURNISHING, INSTALLATION AND REMOVAL OF ELECTRICAL TRAFFIC SIGNAL EQUIPMENT TO CONTROL TRAFFIC IN THE FIVE BOROUGHES OF THE CITY OF NEW YORK. THE WORK WILL BE ISSUED TO THE CONTRACTOR.



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF012023  
**Project Description:** New Signals Installation requirement, citywide FY23

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$35,020

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$14,520	\$0	\$0	\$0	\$0	\$0	\$14,520
Non-City	\$0	\$20,966	\$0	\$1,034	\$0	\$0	\$0	\$22,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2022	Jun 2022	Jun 2023	Jun 2023
CONSTRUCTION START	Jul 2022	Aug 2022	Jul 2023	Aug 2023
CONSTRUCTION COMPLETION	Aug 2022	Mar 2024	Aug 2023	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NEW SIGNALS INSTALLATION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF01-9910  
**Project Description:** LOCAL STREET NETWORK MGMT AND INCIDENT MGMT X500.94

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$4,346

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,336	\$0	\$0	\$0	\$1,738	\$0	\$0	\$4,074
Non-City	\$3,228	\$0	\$0	\$0	\$0	\$0	\$0	\$3,228

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2004	Jun 2004	Jun 2024	Jun 2024
CONSTRUCTION START	Jun 2004	Jul 2004	Jun 2024	Jul 2024
CONSTRUCTION COMPLETION	Jul 2004	Feb 2006	Jul 2024	Feb 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

LOCAL STREET NETWORK MGMT AND INCIDENT MGMT

**Scope Summary:**

LOCAL STREET NETWORK MGMT AND INCIDENT MGMT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF01-9911  
**Project Description:** Advance Travel Information System Upgrade

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$80	\$420	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2022	Jun 2022	Jun 2023	Jul 2023
CONSTRUCTION START	Jul 2022	Aug 2022	Jul 2023	Sep 2023
CONSTRUCTION COMPLETION	Aug 2022	Mar 2024	Sep 2023	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

UPGRADE OF EZPASS REVENUE SYSTEM

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF01APS  
**Project Description:** Accessible Pedestrian Signals, citywide - TEN YEARS

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$15,200

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$28,693	\$8,017	\$317,869	\$354,579
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2025	Jun 2025
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2025	Aug 2025
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2025	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

APS (AT 75 LOCATIONS PER YEAR )

**Scope Summary:**

APS (AT 75 LOCATIONS PER YEAR )

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF01TPM21  
**Project Description:** Thermoplastic Marking-FY21

**Ten-Year Plan Category:** INSTALLATION OF PAVEMENT MARKINGS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$19,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$9,967	\$4,117	\$0	\$0	\$0	\$0	\$4,916	\$19,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Mar 2022	Mar 2022	Mar 2021	Mar 2027
CONSTRUCTION START	Mar 2022	May 2022	Mar 2027	May 2027
CONSTRUCTION COMPLETION	May 2022	Jun 2023	May 2027	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF01TPM23  
**Project Description:** Thermoplastic Marking Citywide-FY23

**Ten-Year Plan Category:** INSTALLATION OF PAVEMENT MARKINGS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$35,148

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$5,000	\$0	\$0	\$0	\$0	\$30,148	\$35,148
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2027	Jun 2027	Jun 2027	Jun 2027
CONSTRUCTION START	Jul 2027	Aug 2027	Jul 2027	Aug 2027
CONSTRUCTION COMPLETION	Aug 2027	Mar 2029	Aug 2027	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PURCHASE AND INSTALL LINEAR FEETS OF THERMOPLASTIC MARKING ON RESURFACED ROADWAY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF01VARMS  
**Project Description:** Variable Message Signs Replacement, Citywide

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$4,586

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,517	\$0	\$0	\$0	\$6,190	\$0	\$0	\$7,707
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2020	Jun 2020	Jun 2024	Jun 2024
CONSTRUCTION START	Jul 2020	Aug 2020	Jul 2024	Aug 2024
CONSTRUCTION COMPLETION	Aug 2020	Mar 2022	Aug 2024	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

VARIABLE MESSAGE SIGNS REPLACEMENT , CITYWIDE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF18-LUMP  
**Project Description:** LUMP SUM FOR PARKING RECONSTRUCTION

**Ten-Year Plan Category:** Parking Meters, Lots, and Garages

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0018

**Original Budget:** \$1,405

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$5,832	\$5,832
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2008	Jun 2008	Jun 2020	Jun 2020
CONSTRUCTION START	Jul 2008	Aug 2008	Jul 2020	Aug 2020
CONSTRUCTION COMPLETION	Aug 2008	Mar 2010	Aug 2020	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITY-WIDE

**Scope Summary:**

LUMP SUM FOR PARKING RECONSTRUCTION



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFAPEDSY4  
**Project Description:** Accessible Pedestrian Signals

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$143,532

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$45,126	\$53,126	\$0	\$49,126	\$0	\$7,080	\$154,458
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2022	Jun 2022	Jun 2022	Jun 2022
CONSTRUCTION START	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION COMPLETION	Aug 2022	Mar 2024	Aug 2022	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FURNISH AND INSTALL ACCESSIBLE PEDESTRIAN SIGNALS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFCORRBAS  
**Project Description:** Replacement of Corroded Street light and Signal Poles

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$6,116

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,643	\$0	\$0	\$0	\$0	\$0	\$831	\$5,474
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Feb 2020	Feb 2020	Feb 2027	Feb 2027
CONSTRUCTION START	Feb 2020	Apr 2020	Feb 2027	Apr 2027
CONSTRUCTION COMPLETION	Apr 2020	Apr 2022	Apr 2027	Apr 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPLACEMENT OF CORRODED STREET LIGHT AND SIGNAL POLES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFCWSBST  
**Project Description:** SBS-Citywide Real Time Totem System

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$3,557

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,685	\$0	\$0	\$0	\$0	\$0	\$1,872	\$3,557
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2022	Mar 2026	Apr 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PURCHASE AND INSTALLATION OF TOTEM SIGNS CITYWIDE ON SBS ROUTES

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> TFITSAMS
<b>Project Description:</b> INTELLIGENT TRANSPORTATION SYSTEM(ITS) ON HIGHWAYS

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$27,758

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$566	\$0	\$0	\$0	\$0	\$0	\$2,572	\$3,138
Non-City	\$2,263	\$0	\$0	\$0	\$0	\$0	\$0	\$2,263

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2009	Jun 2009	Jun 2027	Jul 2031
CONSTRUCTION START	Jul 2009	Aug 2009	Jul 2025	Aug 2025
CONSTRUCTION COMPLETION	Aug 2009	Mar 2011	Aug 2027	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ITS AND AMS INSTALLATION

**Scope Summary:**

ITS AND AMS INSTALLATION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFLGUDECK  
**Project Description:** Lighting at underdeck Structure, citywide

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0503

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,714	\$0	\$0	\$0	\$2,201	\$0	\$0	\$4,915
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2020	Jun 2020	Jun 2024	Jun 2024
CONSTRUCTION START	Jul 2020	Aug 2020	Jul 2024	Aug 2024
CONSTRUCTION COMPLETION	Aug 2020	Mar 2022	Aug 2024	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FURNISH AND INSTALL LIGHT AT UNDERDECK

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFLGUSBWY  
**Project Description:** Furnish and Install Lighting under elevated structures

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0503

**Original Budget:** \$7,735

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,484	\$0	\$0	\$1,942	\$1,700	\$0	\$0	\$7,126
Non-City	\$0	\$0	\$0	\$759	\$0	\$0	\$0	\$759

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2020	Jun 2020	Oct 2018	Dec 2018
CONSTRUCTION START	Jul 2020	Aug 2020	Dec 2018	Jan 2019
CONSTRUCTION COMPLETION	Aug 2020	Mar 2022	Jan 2019	Aug 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FURNISH AND INSTALL LIGHT UNDER ELEVEATED SUBWAY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFLUMP  
**Project Description:** Traffic projects

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-D004 TF-0001

**Original Budget:** \$27,147

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$31,468	\$31,468
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2016	Jun 2016	Jun 2019	Jun 2019
CONSTRUCTION START	Jul 2016	Aug 2016	Jul 2019	Aug 2025
CONSTRUCTION COMPLETION	Aug 2016	Mar 2018	Aug 2025	Mar 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FURNISHED AND INSTALLATION OF VARIOUS COMPONENTS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFMARKLMP  
**Project Description:** THERMOPLASTIC MARKINGS-TEN YEARS

**Ten-Year Plan Category:** INSTALLATION OF PAVEMENT MARKINGS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$30,456

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$97,811	\$97,811
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2013	Jun 2013	Jun 2022	Jun 2023
CONSTRUCTION START	Jul 2013	Aug 2013	Jul 2023	Aug 2023
CONSTRUCTION COMPLETION	Aug 2013	Mar 2015	Aug 2023	Mar 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INSTALLATION OF THERM MARKINGS ON RESURFACED STREETS



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFPEDCDW3  
**Project Description:** Furnish and install Pedestrian Countdown Clocks

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$3,222

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,883	\$0	\$0	\$0	\$0	\$0	\$129	\$2,012
Non-City	\$1,741	\$0	\$0	\$0	\$0	\$0	\$1,159	\$2,900

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2020	Jun 2020	Aug 2025	Jan 2026
CONSTRUCTION START	Jul 2020	Aug 2020	Mar 2020	Apr 2020
CONSTRUCTION COMPLETION	Aug 2020	Mar 2022	Apr 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

URNISH AND INSTALL PEDESTRIAN COUNTDOWN CLOCKS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFSPDCAM  
**Project Description:** Purchase and Install Speed Cameras in School Zones Areas

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$2,495

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$185,799	\$0	\$0	\$0	\$0	\$0	\$5,744	\$191,543
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2014	Jun 2014	Jun 2026	Jun 2026
CONSTRUCTION START	Jun 2014	Jul 2014	Jun 2026	Jul 2026
CONSTRUCTION COMPLETION	Jul 2014	Feb 2016	Jul 2026	Feb 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SPEED CAMERA

**Scope Summary:**

SPEED CAMERA

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFVISIONZ  
**Project Description:** Traffic Vision Zero projects-St Light Enhancement

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0503

**Original Budget:** \$3,949

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,655	\$0	\$0	\$0	\$0	\$0	\$886	\$5,541
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2016	Jun 2016	Jun 2021	Jun 2021
CONSTRUCTION START	Jul 2016	Aug 2016	Jul 2021	Aug 2021
CONSTRUCTION COMPLETION	Aug 2016	Mar 2018	Aug 2021	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ST LIGHT AND SPEED CAMERAS FURNISHED AND INSTALLATION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TRNCHREST  
**Project Description:** Trench Restoration

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0001 HW-0001K

**Original Budget:** \$60,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,846	\$2,846
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2022	Apr 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

TRENCH RESTORATION

**Scope Summary:**

TRENCH RESTORATION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TYPLILL  
**Project Description:** STREET LIGHTING <TEN YEAR PLAN)

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0503

**Original Budget:** \$70,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$555	\$555
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2015	Jun 2015	Jun 2031	Jun 2031
CONSTRUCTION START	Jun 2015	Jul 2015	Jun 2031	Jul 2031
CONSTRUCTION COMPLETION	Jul 2015	Feb 2017	Jul 2031	Feb 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TYPLREP  
**Project Description:** TRAFFIC PARK & HIGHWAY DISTRIBUTION(TEN YEAR PLAN)

**Ten-Year Plan Category:** REPLACEMENT OF ELECTRICAL DISTRIBUTION SYSTEMS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0705

**Original Budget:** \$55,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2022	Jun 2022
CONSTRUCTION START	Jun 2019	Jul 2019	Jun 2022	Jul 2022
CONSTRUCTION COMPLETION	Jul 2019	Feb 2021	Jul 2022	Feb 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TYPLSGM  
**Project Description:** TRAFFIC SIGNALS (TEN YEAR PLAN)

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001

**Original Budget:** \$172,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$65	\$0	\$4,000	\$8,200	\$0	\$64,716	\$76,981
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2015	Jun 2015	Jun 2025	Jun 2027
CONSTRUCTION START	Jun 2015	Jul 2015	Jun 2027	Jul 2028
CONSTRUCTION COMPLETION	Jul 2015	Feb 2017	Jul 2028	Feb 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** ACEDPR403  
**Project Description:** DPR efficient lighting @various facilities 5bor CNYG-2415MA1

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** PU-0025

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,720	\$0	\$0	\$0	\$0	\$0	\$239	\$2,959
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2018	Dec 2018
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FY15 \$1 CONTRACT FOR DCAS ACE PROGRAM

**Scope Summary:**

FY15 \$1 CONTRACT FOR DCAS ACE PROGRAM



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** ACEDPR405  
**Project Description:** DPR efficient lighting @ ballfields MN, BK & BX CNYG-2915

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** PU-0025

**Original Budget:** \$2,386

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,997	\$0	\$0	\$0	\$0	\$0	\$309	\$4,306
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Apr 2018	Jul 2018
DESIGN	Sep 2015	Dec 2015	Jul 2018	Sep 2018
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Oct 2018	Dec 2018
CONSTRUCTION	Mar 2016	Mar 2017	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Dec 2019	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

DCAS - ENERGY EFFICIENCY BALLFIELD LIGHTING RETROFIT AT VARIOUS PARKS& RECREATION FACILITIES, FOR THE BOROUGH OF THE MN, BK & SI

**Scope Summary:**

DCAS - ENERGY EFFICIENCY BALLFIELD LIGHTING RETROFIT AT VARIOUS PARKS& RECREATION FACILITIES, FOR THE BOROUGH OF THE MN, BK & SI

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> GXBXBKQ1
<b>Project Description:</b> GI Citywide-Bioswales in Parks Bronx, Queens & Brooklyn

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0169 P-0822

**Original Budget:** \$2,272

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$377	\$469	\$19	\$0	\$0	\$0	\$60	\$925
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2023	Mar 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

GI CITYWIDE-BIOSWALES IN PARKS BRONX, QUEENS & BROOKLYN

**Scope Summary:**

GI CITYWIDE-BIOSWALES IN PARKS BRONX, QUEENS & BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-0PRC23A  
**Project Description:** Citywide Grow Bag, Field Grown Tree Proc. Region 2 FY23

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Mar 2024	Sep 2023	Mar 2024
BID/ REGISTER CONTRACT	Mar 2024	Sep 2024	Mar 2024	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2033	Sep 2024	Sep 2033
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2033	Nov 2033	Sep 2033	Nov 2033

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

THIS PROJECT WILL FURNISH AND DELIVER GROW BAG AND FIELD GROWN TREES IN REGION 2 FOR TREE PLANTING PROGRAMS.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-0PRC23B  
**Project Description:** Citywide Grow Bag, Field Grown Tree Proc. Region 1 FY23

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2027

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

THIS PROJECT WILL FURNISH AND DELIVER GROW BAG AND FIELD GROWN TREES IN REGION 1 FOR TREE PLANTING PROGRAMS.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-0PRC23C  
**Project Description:** Citywide Field Grown Tree Procurement from Region 1 FY23

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$3,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$3,300	\$0	\$0	\$0	\$0	\$3,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Mar 2024	Sep 2023	Mar 2024
BID/ REGISTER CONTRACT	Mar 2024	Sep 2024	Mar 2024	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2033	Sep 2024	Sep 2033
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2033	Nov 2033	Sep 2033	Nov 2033

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

THIS PROJECT WILL FURNISH AND DELIVER FIELD GROWN TREES IN REGION 1 FOR TREE PLANTING PROGRAMS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-0PRC23D  
**Project Description:** Citywide Field Grown Tree Procurement from Region FY23

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$9,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$9,900	\$0	\$0	\$0	\$0	\$9,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Mar 2024	Sep 2023	Mar 2024
BID/ REGISTER CONTRACT	Mar 2024	Sep 2024	Mar 2024	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2033	Sep 2024	Sep 2033
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2033	Nov 2033	Sep 2033	Nov 2033

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

THIS PROJECT WILL FURNISH AND DELIVER FIELD GROWN TREES IN REGION 2 FOR TREE PLANTING PROGRAMS

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-3FREDSM
<b>Project Description:</b> Fred Samuel Plgd CS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-0882 P-0505

**Original Budget:** \$1,820

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400	\$1,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Mar 2026	Sep 2024	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Jun 2031	Mar 2026	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FRED SAMUEL PLGD CS, CITYWIDE

**Scope Summary:**

FRED SAMUEL PLGD CS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TREMTA  
**Project Description:** FY14 St Tree Planti for Trees removed 2nd Ave Subway MG214M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$1,586

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$334	\$0	\$0	\$0	\$0	\$0	\$0	\$334
Non-City	\$1,137	\$0	\$0	\$0	\$0	\$0	\$185	\$1,322

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Mar 2029
DESIGN	Sep 2013	Dec 2013	Mar 2029	Jun 2029
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jun 2029	Sep 2029
CONSTRUCTION	Mar 2014	Mar 2015	Sep 2029	Sep 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Sep 2030	Sep 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

2ND AV SUBWAY CONTRACT- 540 DAY CONTRACT



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-600ZOO3  
**Project Description:** Citywide Zoos - roof replacements at various buildings

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$2,007

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,773	\$0	\$0	\$0	\$0	\$0	\$177	\$1,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

REPLACEMENT OF ROOFS AT QUEENS ZOO OPERATIONS BUILDING, PROSPECT PARKZOO BUILDING A, PROSPECT PARK ZOO BUILDING E, AND PROSPECT PARK ZOO BUILDING F

**Scope Summary:**

REPLACEMENT OF ROOFS AT QUEENS ZOO OPERATIONS BUILDING, PROSPECT PARKZOO BUILDING A, PROSPECT PARK ZOO BUILDING E, AND PROSPECT PARK ZOO BUILDING F

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-600ZOO4
<b>Project Description:</b> Citywide Zoos - HVAC replacements

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0887

**Original Budget:** \$790

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$718	\$0	\$0	\$0	\$0	\$0	\$72	\$790
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

CENTRAL PARK ZOO AND PROSPECT PARK ZOO

**Scope Summary:**

HVAC REPLACEMENT AT CPZ DANCING CRANE CAFE, CPZ ZOOTIQUE GIFT SHOP, CPZ OUTDOOR BIRD HOLDING, AND PPZ CLINIC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-600ZOO5  
**Project Description:** Citywide Zoos - HVAC at CPZ snow leopard & QZ concession

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0887

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2022	Dec 2022
DESIGN	Dec 2017	Mar 2019	Dec 2022	Mar 2024
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2024	Dec 2024
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2024	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2025	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE ZOOS - HVAC AT CPZ SNOW LEOPARD & QZ CONCESSION

**Scope Summary:**

CITYWIDE ZOOS - HVAC AT CPZ SNOW LEOPARD & QZ CONCESSION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-65BORO  
**Project Description:** 5 Boro Relocation - 850 East 138th street, Bronx

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$30,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5	\$0	\$0	\$0	\$0	\$0	\$1,116	\$1,121
Non-City	\$10,200	\$0	\$0	\$0	\$0	\$0	\$0	\$10,200

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CW

**Scope Summary:**

5 BORO RELOCATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6BLDG9C  
**Project Description:** FY10 Building Requirements (CNYG-409M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$590

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,246	\$37	\$0	\$0	\$0	\$0	\$0	\$1,283
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CW

**Scope Summary:**

BUILDING REQUIREMENTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6BLRC14  
**Project Description:** RC OF C/S & FACILITIES @ VARIOUS PKS MAYOR FUNDED CNYG-814MA

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$3,050

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,772	\$0	\$0	\$0	\$0	\$0	\$145	\$2,917
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE BUILDINGS

**Scope Summary:**

RC OF C/S & FACILITIES AT VARIOUS PKS MAYOR FUNDED

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6BOIL15  
**Project Description:** MOSHOLU PK CS, PROSPECT PK PAINT SHOP, BENSONHURST SR CTR

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1250

**Original Budget:** \$348

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$830	\$0	\$0	\$0	\$0	\$0	\$296	\$1,126
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MOSHOLU PK CS, PROSPECT PK PAINT SHOP, BENSONHURST SR CTR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CBLDG4  
**Project Description:** REQUIREMENTS - BLDGS - PLMB CNYG-404M

**Ten-Year Plan Category:** VEHICLES AND EQUIPMENT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-R245

**Original Budget:** \$456

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$274	\$100	\$0	\$0	\$0	\$0	\$0	\$374
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

REQUIREMENTS - BLDGS - PLMB

**Scope Summary:**

REQUIREMENTS - BLDGS - PLMB



(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-6CGDWTR
<b>Project Description:</b> Greenthumb - Installation of water service

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$50	\$620	\$0	\$0	\$0	\$0	\$380	\$1,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE

**Scope Summary:**

GREENTHUMB - INSTALLATION OF WATER SERVICE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CNGEVC  
**Project Description:** CNG FUEL SITE DECOMM & ELE VEL CHARGING

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$868

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$868	\$0	\$0	\$868
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Jun 2023	Jan 2023	Jun 2023
DESIGN	Jun 2023	Jun 2024	Jun 2023	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Mar 2026	Mar 2025	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Mar 2027	Mar 2026	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THIS PROJECT WILL DECOMMISSION TWO COMPRESSED NATURAL GAS (CNG) FUEL SITES, AT 86TH STREET IN CENTRAL PARK AND FLUSHING MEADOWS CORONA PARK, AND REPLACE THEM WITH ELECTRIC VEHICLE (EV) CHARGING STATIONS (2 CHARGERS AT EACH LOCATION).REMOVING THE FUEL TANKS WILL PREVENT ANY CONTAMINATION FROM LEACHING INTO THE GROUND AND ADVANCE THE CITY'S GOAL OF ELECTRIFYING ITS FLEET.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CPIBN3  
**Project Description:** CPI PH1- Construction of CW C/S CNYG-3215M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018 WP-0169

**Original Budget:** \$1,392

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$19,963	\$3	\$0	\$0	\$0	\$0	\$936	\$20,902
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Jan 2015
DESIGN	Sep 2014	Dec 2014	Jan 2015	Jan 2016
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Apr 2016	Dec 2016
CONSTRUCTION	Mar 2015	Mar 2016	Feb 2017	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Oct 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CITYWIDE

**Scope Summary:**

THE CONSTRUCTION OF TEN, EYCK PLGD CS, LYONS SQUARE PLGD CS, MELROSE COMMONS CS, SAW MILL PLGD CS, HENRY M. JACKSON PLGD CS, LUTHER GULICK PLGD CS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CPIBN4  
**Project Description:** CPI PH1- Bx & Mn C/S-Bundle 4 CNYG-3315M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$555

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$9,205	\$0	\$0	\$0	\$0	\$0	\$623	\$9,828
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CPI- BX & MN COMFORT STATIONS-BUNDLE 4

**Scope Summary:**

CPI- BX & MN COMFORT STATIONS-BUNDLE 4

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CWBOIL  
**Project Description:** BOILERS - BRONX/MANH/S I CNYG-498

**Ten-Year Plan Category:** VEHICLES AND EQUIPMENT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1250

**Original Budget:** \$737

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$60	\$0	\$0	\$0	\$0	\$0	\$45	\$105
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 1997	Feb 1998	Aug 1997	Feb 1998
DESIGN	Feb 1998	Feb 1999	Feb 1998	Feb 1999
BID/ REGISTER CONTRACT	Feb 1999	Nov 1999	Feb 1999	Nov 1999
CONSTRUCTION	Nov 1999	Nov 2000	Nov 1999	Nov 2000
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2000	Jun 2028	Nov 2000	Jun 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CWCMVE  
**Project Description:** Citywide - Comfort Stations Standards Study

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$225

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$184	\$0	\$0	\$0	\$0	\$0	\$41	\$225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE COMFORT STATIONS STANDARDS STUDY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CWMINI  
**Project Description:** MINI-POOLS - CITYWIDE CNYG-1601MA

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1008

**Original Budget:** \$789

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$369	\$0	\$0	\$0	\$0	\$0	\$0	\$369
Non-City	\$278	\$0	\$0	\$0	\$0	\$0	\$71	\$349

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2017	Dec 2017
DESIGN	Dec 2016	Jun 2018	Oct 2018	Apr 2020
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Apr 2020	Jan 2021
CONSTRUCTION	Mar 2019	Sep 2020	Jan 2021	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Jul 2022	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE

**Scope Summary:**

RECONSTRUCTION OF MINI-POOLS - CITYWIDE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CWPLE1  
**Project Description:** Recon pool electrical systems, Citywide

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1008 P-1249

**Original Budget:** \$2,200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,696	\$2,696	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Apr 2025	Oct 2025
DESIGN	Dec 2019	Jun 2021	Oct 2025	Apr 2027
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Apr 2027	Jan 2028
CONSTRUCTION	Mar 2022	Sep 2023	Jan 2028	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Jul 2029	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE

**Scope Summary:**

RECON POOL ELECTRICAL SYSTEMS, CITYWIDE



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CWPLG1  
**Project Description:** Recon pool structural systems, Citywide

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1008 P-0245M

**Original Budget:** \$1,371

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,959	\$245	\$0	\$0	\$0	\$1,205	\$3,409
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2017	Dec 2017
DESIGN	Dec 2020	Jun 2022	Dec 2017	Apr 2027
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Apr 2027	Jan 2028
CONSTRUCTION	Mar 2023	Sep 2024	Jan 2028	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Jul 2029	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE

**Scope Summary:**

RECON POOL STRUCTURAL SYSTEMS, CITYWIDE

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-6CWR22D
<b>Project Description:</b> Citywide HVAC R22 Reconstruction CNYG-1721M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1250

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$223	\$1,864	\$0	\$0	\$0	\$0	\$136	\$2,223
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Apr 2023	Oct 2023
DESIGN	Dec 2020	Jun 2022	Oct 2023	Apr 2025
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Apr 2025	Jan 2026
CONSTRUCTION	Mar 2023	Sep 2024	Jan 2026	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Jul 2027	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE

**Scope Summary:**

CITYWIDE HVAC R22 RECONSTRUCTION

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-6CWR23C
<b>Project Description:</b> CityWide - HVAC R22 coolant retrofit CNYG-920M

**Ten-Year Plan Category:** VEHICLES AND EQUIPMENT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1250

**Original Budget:** \$15,467

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$656	\$0	\$0	\$0	\$73	\$127	\$8,951	\$9,807
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Jan 2025	Jan 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE

**Scope Summary:**

HVAC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CWRDIO  
**Project Description:** CITYWIDE - RUPS/ Radio System & Field equipment Revamp

**Ten-Year Plan Category:** VEHICLES AND EQUIPMENT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018 P-0931

**Original Budget:** \$4,871

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,190	\$0	\$0	\$0	\$0	\$0	\$681	\$4,871
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FY20 JAN NN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CWREWA  
**Project Description:** Retaining Walls- Citywide-Man.-S.I. & BX CNYG-1320M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1329

**Original Budget:** \$12,269

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$1,436	\$534	\$0	\$0	\$0	\$0	\$13,773	\$15,743
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2017	Dec 2017
DESIGN	Dec 2020	Jun 2022	Dec 2020	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RETAINING WALLS- CITYWIDE-MAN.-S.I. & BX

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CWRPZ1  
**Project Description:** Citywide RPZ Install. & Plumbing Systems MG-223M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018 P-1250

**Original Budget:** \$2,080

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$215	\$0	\$365	\$216	\$804	\$1,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

CITYWIDE RPZ INSTALLATIONS AND PLUMBING SYSTEMS RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CWSTF2  
**Project Description:** Citywide Synthetic Turf Limited Scope Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-0510

**Original Budget:** \$9,950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$9,950	\$9,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2024	Oct 2024	Apr 2024	Oct 2024
DESIGN	Oct 2024	Oct 2025	Oct 2024	Oct 2025
BID/ REGISTER CONTRACT	Oct 2025	Jul 2026	Oct 2025	Jul 2026
CONSTRUCTION	Jul 2026	Jul 2027	Jul 2026	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2027	Jun 2028	Jul 2027	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE SYNTHETIC TURF LIMITED SCOPE RECONSTRUCTION, CITYWIDE

**Scope Summary:**

CITYWIDE SYNTHETIC TURF LIMITED SCOPE RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6DEERFE  
**Project Description:** Citywide - Deer Fencing - SI ,BX

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018 WM-0001

**Original Budget:** \$356

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$730	\$0	\$0	\$0	\$0	\$730
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Mar 2024	Mar 2022	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Mar 2026	Mar 2024	Mar 2026

**Explanation for Delay:**

**Project Location:**

BOROUGHES OF STATEN ISLAND AND BRONX

**Scope Summary:**

CITYWIDE DEER FENCING



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6DTREE7  
**Project Description:** Trees - FY07 Spring Trees (CNYG-407M)

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-D171

**Original Budget:** \$633

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$623	\$0	\$0	\$0	\$0	\$0	\$69	\$692
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2017	Dec 2017
DESIGN	Sep 2007	Dec 2007	Jun 2010	Sep 2010
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Sep 2010	Dec 2010
CONSTRUCTION	Mar 2008	Mar 2009	Dec 2010	Dec 2011
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Dec 2011	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

FY07 SPRING TREES - CITYWIDE

**Scope Summary:**

FY07 SPRING TREES (CNYG-407M)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6EABTRA  
**Project Description:** Emerald Ash Borer (EAB) Tree Remove BX & MN

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$345

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$243	\$95	\$0	\$0	\$0	\$0	\$396	\$734
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CITYWIDE

**Scope Summary:**

EMERALD ASH BORER (EAB) TREE REMOVE BX &MHT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6EABTRB  
**Project Description:** Emerald Ash Borer (EAB) Tree Remove BK &SI-CNYG-2319M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$894

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$711	\$230	\$0	\$0	\$0	\$0	\$59	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

EMERALD ASH BORER (EAB) TREE REMOVE BK &SI

**Scope Summary:**

EMERALD ASH BORER (EAB) TREE REMOVE BK &SI

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6ELUT15  
**Project Description:** FY15 site utility (dig job) electric M104-219M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-0245M

**Original Budget:** \$1,336

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,366	\$135	\$0	\$0	\$0	\$0	\$0	\$2,501
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Apr 2020	Oct 2020
DESIGN	Dec 2017	Dec 2018	Oct 2020	Oct 2021
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Oct 2021	Jul 2022
CONSTRUCTION	Sep 2019	Sep 2020	Jul 2022	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Jul 2023	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE

**Scope Summary:**

FY15 SITE UTILITY (DIG JOB) ELECTRIC - \$1 CONTRACT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6ENVTST  
**Project Description:** Citywide environment testing at DPR facilities CNYG-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1018 P-1249 P-1008

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$36	\$0	\$0	\$0	\$230	\$266
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Apr 2023	Oct 2023
DESIGN	Dec 2017	Jun 2019	Oct 2023	Apr 2025
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Apr 2025	Jan 2026
CONSTRUCTION	Mar 2020	Sep 2021	Jan 2026	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Jul 2027	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE

**Scope Summary:**

CITYWIDE ENVIRONMENT TESTING AT DPR FACILITIES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6ETREE6  
**Project Description:** GREENSTREETS - CITYWIDE CNYG-3105M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-D171

**Original Budget:** \$788

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$668	\$0	\$0	\$0	\$0	\$0	\$53	\$721
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2017	Dec 2017
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CITYWIDE

**Scope Summary:**

PLANTING OF GREENSTREETS, CITYWIDE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6FACD21  
**Project Description:** Citywide Facade Reconstruction CNYG-1421M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-0505

**Original Budget:** \$2,490

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,914	\$1,914
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

CITYWIDE FACADE RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6FNCE01  
**Project Description:** GreenThumb Capital Fencing Work, Citywide

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$444

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$444	\$0	\$0	\$0	\$0	\$444
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

GREENTHUMB CAPITAL FENCING WORK, CITYWIDE



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6GASBSI  
**Project Description:** Citywide Oil-to-Gas-Conversion CNYG-2120M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1250

**Original Budget:** \$1,250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$318	\$0	\$0	\$0	\$0	\$0	\$3,587	\$3,905
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Oct 2015	Jan 2016
DESIGN	Sep 2013	Dec 2013	Jan 2016	Apr 2016
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Apr 2016	Jul 2016
CONSTRUCTION	Mar 2014	Mar 2015	Jul 2016	Jul 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jul 2017	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CONVERSION OF OIL TO GAS BKLYN & SI

**Scope Summary:**

CONVERSION OF OIL TO GAS BROOKLYN & STATEN ISLAND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6GASMAN  
**Project Description:** CONVERSION OF OIL TO GAS MANHATTAN MG-814M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1250

**Original Budget:** \$1,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$135	\$0	\$0	\$0	\$0	\$0	\$269	\$404
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Oct 2014	Jan 2015
DESIGN	Sep 2013	Dec 2013	Jan 2015	Apr 2015
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Apr 2015	Jul 2015
CONSTRUCTION	Mar 2014	Mar 2015	Jul 2015	Jun 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jul 2016	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CONVERSION OF OIL TO GAS MANHATTAN

**Scope Summary:**

CONVERSION OF OIL TO GAS MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6GDRL15  
**Project Description:** FY15 Citywide guiderail & fencing CNYG-2015M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$901

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$204
Non-City	\$33	\$0	\$0	\$0	\$0	\$0	\$107	\$140

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2017	Dec 2017
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE

**Scope Summary:**

FY15 CITYWIDE GUIDERAIL & FENCING

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-6GMBXGI
<b>Project Description:</b> Crotona & Harlem River Green Infrastructure Cons., BX, MN

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$1,937

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$75	\$0	\$0	\$0	\$0	\$0	\$1,800	\$1,875
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Dec 2025	Dec 2023	Dec 2025
BID/ REGISTER CONTRACT	Dec 2025	Sep 2026	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2026	Sep 2029	Sep 2026	Sep 2029
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2029	Sep 2031	Sep 2029	Sep 2031

**Explanation for Delay:**

**Project Location:**

CROTONA AND HARLEM RIVER GREEN INFRASTRUCTURE CONSTRUCTION

MANHATTAN& BRONX

**Scope Summary:**

CROTONA AND HARLEM RIVER GREEN INFRASTRUCTURE CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6GRST05  
**Project Description:** FY13 Greenstreets - Citywide CNYG-1013

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 099

**Borough:** CITYWIDE

**Budget Lines:** P-0822 P-D171

**Original Budget:** \$672

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,143	\$-11	\$0	\$0	\$0	\$0	\$48	\$1,180
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2014	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FY13 GREENSTREETS CITYWIDE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6LIGHT1  
**Project Description:** Construction Of Multisite Path Lighting

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0087 P-1018

**Original Budget:** \$1,016

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$837	\$0	\$0	\$0	\$0	\$0	\$99	\$936
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2020	Dec 2018	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF MULTISITE PATH LIGHTING-KISSENA CORRIDOR PARK AND CO-OP CITY BIKE PATH

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-6MSHVAC
<b>Project Description:</b> Recon HVAC at Greenbelt R/C & Queens Museum CNYG-1318M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-0505 P-1250 PU-0025

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$317	\$0	\$3,726	\$0	\$0	\$0	\$0	\$4,043
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2023	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

GREENBELT R/C & QUEENS MUSEUM

**Scope Summary:**

RECON HVAC AT GREENBELT R/C & QUEENS MUSEUM

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6NRGF01  
**Project Description:** NRG - Bronx & Queens Reforestation FY'20 CNYG-3019MA

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-D019 P-0822

**Original Budget:** \$1,125

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$65	\$0	\$1,035	\$1,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Sep 2021	Dec 2020	Sep 2021
BID/ REGISTER CONTRACT	Sep 2021	Jun 2022	Sep 2021	Jun 2022
CONSTRUCTION	Jun 2022	Dec 2024	Jun 2022	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Dec 2026	Dec 2024	Dec 2026

**Explanation for Delay:**

**Project Location:**

BOROUGHES OF BRONX & QUEENS

**Scope Summary:**

BRONX AND QUEENS REFORESTATION



(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-6OLYMP
<b>Project Description:</b> Citywide Olympic Pool Mechanical Systems Recon CNYG-2719M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1008

**Original Budget:** \$2,985

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$214	\$0	\$1,127	\$0	\$0	\$0	\$0	\$1,341
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE

**Scope Summary:**

CITYWIDE OLYMPIC POOL MECHANICAL SYSTEMS RECON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6ORCAST  
**Project Description:** Recon Orchard Beach Nature Center

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1018 P-0505

**Original Budget:** \$2,990

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$213	\$1,925	\$0	\$0	\$0	\$0	\$425	\$2,563
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Apr 2025	Oct 2025
DESIGN	Dec 2018	Jun 2020	Oct 2025	Apr 2027
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Apr 2027	Jan 2028
CONSTRUCTION	Mar 2021	Sep 2022	Jan 2028	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Jul 2029	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BRONX & QUEENS

**Scope Summary:**

RECON ORCHARD BEACH N/C & ASTORIA PARK F/H

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6PKTR23  
**Project Description:** Bronx & Manhattan Park Tree Planting FY23

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822 ED-0075 ED-0409

**Original Budget:** \$1,787

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$747	\$957	\$0	\$0	\$1,704
Non-City	\$0	\$0	\$83	\$0	\$0	\$0	\$0	\$83

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

**Explanation for Delay:**

**Project Location:**

VARIOUS LOCATIONS IN BRONX & MANHATTAN

**Scope Summary:**

THIS PROJECT WILL PLANT NEW AND REPLACEMENT TREES IN PARKS.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6PLFLTR  
**Project Description:** Recon of intermediate pool filter plants citywide CNYG-619M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1008

**Original Budget:** \$3,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,121	\$91	\$0	\$0	\$0	\$0	\$302	\$2,514
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2022	Dec 2022
DESIGN	Dec 2018	Dec 2019	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2025	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE

**Scope Summary:**

RECON OF INTERMEDIATE POOL FILTER PLANTS CITYWIDE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6PNYR34  
**Project Description:** PlaNYC - Reforestatiob Bk,Que,& SI FY17-25 (CNYG-3816M)

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$514	\$0	\$0	\$0	\$0	\$0	\$92	\$606
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2017	Dec 2016	Jun 2017
BID/ REGISTER CONTRACT	Jun 2017	Mar 2018	Jun 2017	Mar 2018
CONSTRUCTION	Mar 2018	Mar 2023	Mar 2018	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	May 2023	Mar 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PLANYC - REFORESTATION BK,QUE,& SI FY17-25

**Scope Summary:**

PLANYC - REFORESTATIOB BK,QUE,& SI FY17-25

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6PNYR39  
**Project Description:** Reforestation Proc. FY23-28- BX, MN, QNS

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$325

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$325	\$0	\$0	\$0	\$0	\$325
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Dec 2023	Jun 2023	Dec 2023
CONSTRUCTION	Dec 2023	Dec 2032	Dec 2023	Dec 2032
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2032	Feb 2033	Dec 2032	Feb 2033

**Explanation for Delay:**

**Project Location:**

CITYWIDE-BRONX, MANHATTAN QUEENS

**Scope Summary:**

BRONX, MANHATTAN & QUEENS CBS-1-8- REFORESTATION CONTAINER TREE PROCUREMENT FY'23-28

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6PNYR40  
**Project Description:** Reforestation Proc. FY23-28- BK, Qns , SI

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$325

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$325	\$0	\$0	\$0	\$0	\$0	\$325
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2017	Dec 2017
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Dec 2023	Jun 2023	Dec 2023
CONSTRUCTION	Dec 2023	Dec 2032	Dec 2023	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2032	Feb 2033	Dec 2028	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE- BROOKLYN, QUEENS AND STATEN ISLAND

**Scope Summary:**

REFORESTATION CONTAINER TREE PROCUREMENT FY23-28 IN BROOKLYN, STATEN ISLAND AND QUEENS CB9-14

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6PNYT25  
**Project Description:** PlaNYC - FY21 Citiwide Tree Guard Installation

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$842

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$842	\$0	\$0	\$0	\$0	\$0	\$842
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Mar 2024	Mar 2022	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Mar 2026	Mar 2024	Mar 2026

**Explanation for Delay:**

**Project Location:**

PLANYC - FY121 CITIWIDE TREE GUARD INSTALLATION

**Scope Summary:**

PLANYC - FY121 CITIWIDE TREE GUARD INSTALLATION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6POOL18  
**Project Description:** Recon Citywide pools \$1 Contract CNYG-918M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1008

**Original Budget:** \$1,529

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$109	\$4,922	\$0	\$0	\$0	\$0	\$1,767	\$6,798
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2017	Dec 2017
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE

**Scope Summary:**

RECON CITYWIDE POOLS \$1 CONTRACT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6POOL21  
**Project Description:** Citywide Pool Plumbing Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1008

**Original Budget:** \$2,010

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$2,010	\$0	\$0	\$0	\$0	\$2,010
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2023	Dec 2021	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

FY21 POOL RECON. CITYWIDE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6PREFA1  
**Project Description:** Compact Prefabricated Comfort Stations for BK & SI

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$2,698

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,120	\$0	\$1,000	\$2,120
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Jun 2028	Sep 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BK & MN

**Scope Summary:**

COMPACT PREFABRICATED COMFORT STATIONS FOR BK & SI

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6PREFAB  
**Project Description:** Compact Prefabricated Comfort Stations for BX,QN,MN

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$3,230

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,590	\$0	\$1,590	\$3,180
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Jun 2028	Sep 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE

**Scope Summary:**

PREFABRICATED COMFORT STATIONS

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-6PVMNT1
<b>Project Description:</b> Reconstruct pavement various Parks CNYG-117MA

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$1

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,790	\$189	\$0	\$0	\$0	\$0	\$408	\$2,387
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Apr 2021	Oct 2021
DESIGN	Dec 2017	Dec 2018	Oct 2021	Oct 2022
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Oct 2022	Jul 2023
CONSTRUCTION	Sep 2019	Sep 2020	Jul 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Jul 2024	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

VARIOUS PARKS AND RECREATION LOCATIONS

**Scope Summary:**

DOLLAR CONTRACT WILL RECONSTRUCT PAVEMENT SURFACES AT VARIOUS PARKS AND RECREATION LOCATIONS CITYWIDE.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6PVMNT2  
**Project Description:** Citywide Pavement Reconstruction 2 CNYG-1618M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$1

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,659	\$50	\$0	\$0	\$0	\$0	\$180	\$2,889
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Apr 2021	Oct 2021
DESIGN	Dec 2017	Dec 2018	Oct 2021	Oct 2022
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Oct 2022	Jul 2023
CONSTRUCTION	Sep 2019	Sep 2020	Jul 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Jul 2024	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE

**Scope Summary:**

THIS DOLLAR CONTRACT WILL RECONSTRUCT PAVEMENT SURFACES AT VARIOUS PARKS AND RECREATION LOCATIONS, CITYWIDE - DOLLAR CONTRACT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6REC11B  
**Project Description:** Queens, Brooklyn & SI HVAC systems CNYG-1910MA1

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-Q245 PU-0025

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$696	\$0	\$0	\$0	\$0	\$0	\$158	\$854
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2010	Feb 2010	Dec 2009	Feb 2010
DESIGN	Feb 2010	Mar 2010	Feb 2010	Feb 2010
BID/ REGISTER CONTRACT	Mar 2010	Mar 2010	Feb 2010	Feb 2010
CONSTRUCTION	Mar 2010	Mar 2010	Feb 2010	Feb 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Feb 2010	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECREATION AND NATURE CENTERS IN QUEENS, BROOKLYN AND SI

**Scope Summary:**

RECONSTRUCTION OF HVAC SYSTEMS IN REC AND NATURE SENTERS IN THE QUEENS, BROOKLYN AND SI

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6REMT35  
**Project Description:** Non Sandy Tree Removal Bx, Mht, Qn

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$210

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$95	\$-1	\$0	\$0	\$0	\$0	\$116	\$210
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Mar 2029
DESIGN	Dec 2017	Jun 2018	Mar 2029	Sep 2029
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Sep 2029	Jun 2030
CONSTRUCTION	Mar 2019	Sep 2020	Jun 2030	Dec 2031
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2022	Dec 2031	Dec 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CITYWIDE

**Scope Summary:**

NON SANDY TREE REMOVAL BX, MHT, QN



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6REMT37  
**Project Description:** Tree Removal Bx, Mht, Qn FY19 cnyg-3516mar

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$1,013

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$277	\$0	\$0	\$0	\$0	\$0	\$736	\$1,013
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Mar 2029
DESIGN	Dec 2018	Dec 2019	Mar 2029	Mar 2030
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Mar 2030	Dec 2030
CONSTRUCTION	Sep 2020	Sep 2022	Dec 2030	Dec 2032
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Dec 2032	Dec 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

NON SANDY TREE REMOVAL BX, MHT, QN FY19

**Scope Summary:**

NON SANDY TREE REMOVAL BX, MHT, QN FY19

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6RETW14  
**Project Description:** Retaining Wall R/C (CNYG-514M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 099

**Borough:** CITYWIDE

**Budget Lines:** P-1329 P-D018

**Original Budget:** \$24,853

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$25,417	\$0	\$0	\$0	\$0	\$0	\$3,684	\$29,101
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Oct 2013
DESIGN	Sep 2013	Dec 2013	Oct 2013	Jan 2014
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Apr 2014	May 2015
CONSTRUCTION	Mar 2014	Mar 2015	May 2015	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Feb 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

CITYWIDE

**Scope Summary:**

THE RECONSTRUCTION AND STABILIZATION OF RETAINING WALLS - CITYWIDE

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-6RETW18
<b>Project Description:</b> Citywide Retaining Wall FY18 CNYG-1818M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 099

**Borough:** CITYWIDE

**Budget Lines:** P-1329

**Original Budget:** \$8,081

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$11,944	\$360	\$14	\$0	\$0	\$0	\$780	\$13,098
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2020	Dec 2018	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

CITYWIDE RETAINING WALL FY18

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6RETW23  
**Project Description:** Citywide Retaining Wall Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1329

**Original Budget:** \$9,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	\$9,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2031	Sep 2025	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE

**Scope Summary:**

CITYWIDE RETAINING WALL

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6ROOF22  
**Project Description:** Citywide Roof Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1249

**Original Budget:** \$4,166

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$3,373	\$0	\$0	\$0	\$793	\$4,166
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

CITYWIDE ROOF RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6RPZBKQ  
**Project Description:** Brooklyn & Queens Multi-Site RPZ Installation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1250

**Original Budget:** \$1,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$318	\$0	\$993	\$0	\$0	\$0	\$0	\$1,311
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

BROOKLYN & QUEENS MULTI-SITE RPZ INSTALLATION

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-6SEAWAL
<b>Project Description:</b> Citywide Seawall Reconstruction

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** PU-0200 P-K011 P-D017 P-0501 P-1130

**Original Budget:** \$12,129

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$7,096	\$0	\$2,567	\$9,663
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

CITYWIDE SEAWALL RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6SECBOL  
**Project Description:** Parks Security Measures Citywide

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1095

**Original Budget:** \$33,740

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,126	\$0	\$0	\$0	\$0	\$0	\$3,789	\$4,915
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2023	Dec 2023
DESIGN	Dec 2017	Jun 2019	Dec 2023	Jun 2025
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2025	Mar 2026
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2027	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE

**Scope Summary:**

PARKS SECURITY BOLLARDS CITYWIDE



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6SPCR15  
**Project Description:** NRG - Spring Creek Salt Marsh Restoration CNYG-2715M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1327 P-1018

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,298	\$164	\$2,512	\$0	\$0	\$0	\$7,721	\$11,695
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2014	Nov 2014	Jul 2020	Sep 2020
DESIGN	Nov 2014	Feb 2015	Sep 2020	Apr 2022
BID/ REGISTER CONTRACT	Feb 2015	May 2015	Apr 2022	Jun 2022
CONSTRUCTION	May 2015	May 2016	Jul 2022	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	May 2016	May 2017	Jul 2026	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

BORDERS THE BOROUGHS OF BROOKLYN AND QUEENS.

**Scope Summary:**

SPRING CREEK SALT MARSH AND COASTAL UPLAND RESTORATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6STRUC1  
**Project Description:** Citywide structural stabilization - Multisite CNYG-1617M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1018 P-0505 P-D018 P-1329

**Original Budget:** \$1,267

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$834	\$595	\$0	\$0	\$0	\$0	\$112	\$1,541
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2017	Dec 2017
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE

**Scope Summary:**

CITYWIDE STRUCTURAL STABILIZATION - MULTISITE - FOR METROPOLITAN POOL& E54TH ST REC CTR...

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6STRUC2  
**Project Description:** Citywide Structural Systems Reconstruction CNYG-2619MA

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1008

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$700	\$0	\$0	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

CITYWIDE STRUCTURAL SYSTEMS RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6SUSTN1  
**Project Description:** Citywide Dollar Sustainability Contract CNYG-319MA

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PU-0025

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$15	\$2,212	\$0	\$0	\$0	\$0	\$0	\$2,227
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

THIS PROJECT WILL BE FOR RECONSTRUCTION OF VARIOUS SYSTEMS IN CONNECTIONS WITH SUSTAINABILITY AND ENERGY SAVING MEASURES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6SWK13A  
**Project Description:** FY13 Trees & Sidewalks Bronx, Brooklyn, & Queens CNYG-213M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-D017

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$746	\$0	\$0	\$0	\$0	\$0	\$96	\$842
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2014	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FY13 TREES & SIDEWALKS BRONX, BROOKLYN, & QUEENS

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-6TRAI20
<b>Project Description:</b> FY19 NRG Arden Woods Trail Construction

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-D019 P-D021

**Original Budget:** \$522

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$400	\$0	\$0	\$0	\$0	\$0	\$222	\$622
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2017	Dec 2017
DESIGN	Dec 2018	Sep 2019	Dec 2018	Sep 2019
BID/ REGISTER CONTRACT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION	Jun 2020	Dec 2022	Jun 2020	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2024	Dec 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BX,QUE,SI TRAIL R/C, & PLANTING TREES

**Scope Summary:**

BX,QUE,SI TRAIL R/C, & PLANTING TREES

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-6TRE18A
<b>Project Description:</b> Street Trees Supervision FY18

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$3,813

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,227	\$0	\$0	\$0	\$0	\$0	\$1,173	\$2,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2028
DESIGN	Dec 2017	Dec 2018	Dec 2028	Dec 2029
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2029	Sep 2030
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2030	Sep 2031
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2031	Sep 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

STREET TREES SUPERVISION FY18

**Scope Summary:**

STREET TREES SUPERVISION FY18

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6TRE19A  
**Project Description:** Street Trees Supervision FY19

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$1,142

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$958	\$958
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Dec 2019	Jun 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2028	Dec 2019	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2028	Feb 2029	Dec 2028	Feb 2029

**Explanation for Delay:**

**Project Location:**

STREET TREES SUPERVISION FY19

**Scope Summary:**

STREET TREES SUPERVISION FY19



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6TRE22A  
**Project Description:** CW Tree Planting Supervision FY 22 -MWBE

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018 P-0822

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$356	\$1	\$0	\$0	\$0	\$0	\$357
Non-City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

CW TREE PLANTING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6TRE23B  
**Project Description:** CW Tree & Park Planting Supervision FY 23

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822 P-1018 P-D822

**Original Budget:** \$1,948

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,205	\$0	\$0	\$0	\$0	\$1,205
Non-City	\$0	\$1,199	\$0	\$0	\$0	\$0	\$0	\$1,199

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2028	Sep 2026	Sep 2028

**Explanation for Delay:**

**Project Location:**

VARIOUS LOCATIONS, CITYWIDE

**Scope Summary:**

VARIOUS LOCATIONS, CITYWIDE

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-6TREE23
<b>Project Description:</b> Citywide Tree Planting Supervision - FY23 Renewal Contracts

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018 P-0822 WM-0011

**Original Budget:** \$4,112

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$3,051	\$0	\$0	\$0	\$0	\$3,051
Non-City	\$0	\$1,061	\$0	\$0	\$0	\$0	\$0	\$1,061

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SUPERVISION SERVICES FOR CITYWIDE FY23 RENEWAL CONTRACTS FOR STREET TREE & PARK TREE PLANTING & REPLACEMENTS.

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-6TREET1
<b>Project Description:</b> Procurement of Street Trees Region 1-CNYG-3916M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$13,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$15,030	\$0	\$0	\$0	\$0	\$0	\$783	\$15,813
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Dec 2018	Jun 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2027	Dec 2018	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2027	Feb 2028	Dec 2027	Feb 2028

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

PROCUREMENT OF STREET TREES REGION 1-CNYG-3916M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6TREET2  
**Project Description:** Procurement of Street Trees Region 2-CNYG-4016M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$13,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$10,410	\$0	\$0	\$0	\$0	\$0	\$2,876	\$13,286
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Dec 2018	Jun 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2027	Dec 2018	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2027	Feb 2028	Dec 2027	Feb 2028

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

PROCUREMENT OF STREET TREES REGION 2-CNYG-4016M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6TREGRD  
**Project Description:** FY21 CitywideTree Guards

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$420

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$88	\$0	\$0	\$0	\$0	\$61	\$149
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Oct 2020	Apr 2021
DESIGN	Dec 2019	Jun 2021	Apr 2021	Oct 2022
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Oct 2022	Jul 2023
CONSTRUCTION	Mar 2022	Mar 2025	Jul 2023	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2027	Jul 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

FY21 CITYWIDETREE GUARDS

**Scope Summary:**

FY21 CITYWIDETREE GUARDS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6TREL21  
**Project Description:** FY21 Street Tree Long Term Supervision

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0002Q P-1018 P-0822

**Original Budget:** \$1,636

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,100	\$0	\$0	\$0	\$28	\$0	\$550	\$3,678
Non-City	\$0	\$0	\$0	\$0	\$226	\$0	\$0	\$226

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Mar 2025	Mar 2022	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2027	Mar 2025	Mar 2027

**Explanation for Delay:**

**Project Location:**

FY21 STREET TREE LONG TERM SUPERVISION

**Scope Summary:**

FY21 STREET TREE LONG TERM SUPERVISION

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-6TREP22
<b>Project Description:</b> Man. & Bx Street Tree Plant. FY22 -CNYG-922M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018 SE-0002M W-0005 S-0195 P-D822 P-0822

**Original Budget:** \$130

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$480
Non-City	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

**Explanation for Delay:**

**Project Location:**

BOROUGHES OF MANHATTAN AND BRONX

**Scope Summary:**

MANHATTAN AND BRONX STREET TREE PLANTING- FY 22



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6TRFMAT  
**Project Description:** Citywide Synthetic Turf Material Purchase

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-0510

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2027

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

CITYWIDE SYNTHETIC TURF MATERIAL PURCHASE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6TRPS21  
**Project Description:** Citywide Tree Planting Planning Service FY21

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$448

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$125
Non-City	\$0	\$448	\$0	\$0	\$0	\$0	\$0	\$448

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

CITYWIDE TREE PLANTING PLANNING SERVICE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6TRS19A  
**Project Description:** CW- RC Sidewalks Damaged by Trees Supervision CNYG-1319M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1331

**Original Budget:** \$1,691

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,945	\$0	\$0	\$0	\$0	\$0	\$37	\$1,982
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Dec 2019	Jun 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2028	Dec 2019	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2028	Feb 2029	Dec 2028	Feb 2029

**Explanation for Delay:**

**Project Location:**

CITYWIDE- R/C SIDEWALKS DAMAGED BY TREES SUPERVISION

**Scope Summary:**

CITYWIDE- R/C SIDEWALKS DAMAGED BY TREES SUPERVISION

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-6TRS21A
<b>Project Description:</b> Man. & Bx -Tree-Damaged Sidewalk

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$2,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800	\$2,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2017	Dec 2017
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BOROUGHES OF BRONX AND MANHATTAN.

**Scope Summary:**

MANHATTAN AND BRONX TREE DAMAGED SIDEWALKS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6TRS23A  
**Project Description:** Bronx & Manhattan Tree-Damaged Sidewalk Reconstruction FY23

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-D822

**Original Budget:** \$1,567

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$479	\$0	\$0	\$0	\$0	\$479
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Jun 2023	Jan 2023	Jun 2023
DESIGN	Jun 2023	Jun 2024	Jun 2023	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Mar 2026	Mar 2025	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Mar 2027	Mar 2026	Mar 2027

**Explanation for Delay:**

**Project Location:**

VARIOUS LOCATIONS, BRONX AND MANHATTAN

**Scope Summary:**

THIS PROJECT WILL RECONSTRUCT SIDEWALKS DAMAGED BY ADJACENT CITY-OWNED TREES IN BRONX AND MANHATTAN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6VHXHST  
**Project Description:** Vehicle Exhaust (M104-221M)

**Ten-Year Plan Category:** VEHICLES AND EQUIPMENT

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$180

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$488	\$0	\$0	\$0	\$0	\$0	\$488
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

VEHICLE EXHAUST

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6WETLND  
**Project Description:** WETLANDS RESTORATION- CITYWIDE

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-0822

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,750	\$0	\$0	\$0	\$0	\$1,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WETLANDS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6WTRSWR  
**Project Description:** Citywide Multisite Water and Sewer Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$1,724

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,400	\$0	\$0	\$0	\$0	\$1,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

CITYWIDE MULTISITE WATER AND SEWER RECONSTRUCTION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY6-06  
**Project Description:** SANDY - S.I. Beaches Protective Measures North RG-813M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$6,003

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$409	\$0	\$0	\$0	\$0	\$0	\$90	\$499
Non-City	\$3,700	\$0	\$0	\$0	\$0	\$0	\$799	\$4,499

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Dec 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SANDY -EMERGENCY BOILER WORK

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> SANDY6-14
<b>Project Description:</b> SANDY - Boardwalks Design CW

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$9,966

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$1,309	\$0	\$0	\$0	\$0	\$0	\$18,418	\$19,727
Non-City	\$10,151	\$0	\$0	\$0	\$0	\$0	\$0	\$10,151

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2023	Dec 2023
DESIGN	Sep 2012	Dec 2012	Dec 2023	Mar 2025
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Mar 2025	Dec 2025
CONSTRUCTION	Mar 2013	Mar 2014	Dec 2025	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Dec 2026	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CW

**Scope Summary:**

SANDY CW BOARDWALK DESIGN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY6-17  
**Project Description:** Sandy-Trees Removal in Bk & SI CNYG-3616M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$1,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$104	\$0	\$0	\$0	\$0	\$0	\$6	\$110
Non-City	\$935	\$0	\$0	\$0	\$0	\$0	\$55	\$990

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Mar 2029
DESIGN	Dec 2017	Dec 2018	Mar 2029	Mar 2030
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Mar 2030	Dec 2030
CONSTRUCTION	Sep 2019	Sep 2020	Dec 2030	Dec 2031
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Dec 2031	Dec 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BROOKLYN & STATEN ISLAND

**Scope Summary:**

SANDY-TREES REMOVAL IN BK & SI

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY6-18  
**Project Description:** Sandy-Trees Removal in BX ,Mnht & Que CNYG-3516M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$550

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$50	\$0	\$0	\$0	\$0	\$0	\$5	\$55
Non-City	\$449	\$0	\$0	\$0	\$0	\$0	\$46	\$495

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Mar 2029
DESIGN	Dec 2017	Dec 2018	Mar 2029	Mar 2030
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Mar 2030	Dec 2030
CONSTRUCTION	Sep 2019	Sep 2020	Dec 2030	Dec 2031
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Dec 2031	Dec 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BRONX, MANHATTAN , QUEENS

**Scope Summary:**

SANDY-TREES REMOVAL IN BX ,MNHT & QUE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY6-21  
**Project Description:** Sandy Tree Planting and Replanting - BX, Q, & M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$2,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$384	\$0	\$0	\$0	\$0	\$0	\$4	\$388
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$32	\$32

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2022	Sep 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SANDY TREE PLANTING AND REPLANTING - BX, Q, & M

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	BED-827
<b>Project Description:</b>	Regulator Chamber Roof Replacements

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** WM-0001 EP-0007 WM-0944

**Original Budget:** \$563

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$582	\$1,218	\$0	\$0	\$0	\$0	\$0	\$1,800
Non-City	\$0	\$139	\$0	\$0	\$0	\$0	\$0	\$139

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Feb 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

REGULATOR CHAMBER ROOF REPLACEMENTS: BROOKLYN (5), BRONX (1). REMOVAL AND REPLACEMENT OF EXISTING DEHABILITATED CONCRETE SLAB ROOFS WITH SUPPORTING STRUCTURAL STEEL SUPPORTS.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** C114ACADY  
**Project Description:** Construction of a New Training Academy

**Ten-Year Plan Category:** SUPPORT SPACE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** C-0114

**Original Budget:** \$100,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$28,771	\$45,000	\$151,229	\$0	\$0	\$225,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2019	Feb 2021	Jul 2019	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Jun 2021	Feb 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Aug 2021	Jun 2021	Aug 2025
PROJECT START	Jun 2021	Aug 2021	Sep 2025	Sep 2025
DESIGN START	Jun 2021	Aug 2021	Sep 2025	Sep 2025
DESIGN COMPLETION	Jun 2021	Aug 2021	Sep 2025	Jan 2027
CONSTRUCTION START	Jun 2021	Aug 2021	Jan 2027	May 2028
CONSTRUCTION COMPLETION	Jun 2021	Aug 2021	May 2028	Sep 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF NEW ACADEMY BUILDING

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CT2-INTER  
**Project Description:** CITY TUNNEL #2, REPLACE GUARD VALVES @ 16A

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0105

**Original Budget:** \$10,012

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$10,345	\$3,946	\$1,686	\$0	\$0	\$0	\$0	\$15,977
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Jul 2014	Dec 2014
PRELIMINARY DESIGN	May 2015	Sep 2015	Dec 2014	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2018	Sep 2015	Jun 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Jun 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Jun 2019	Sep 2019	Sep 2019	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Oct 2019	Dec 2019	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

CITY TUNNEL #2, REPLACE GUARD VALVES @ 16A 17A, ETC



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** EC-GUN23  
**Project Description:** Emergency Guniting of Sewers, Citywide

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** EP-0007 SE-0758

**Original Budget:** \$8,101

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$122	\$10,412	\$0	\$0	\$0	\$0	\$0	\$10,534
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Dec 2021	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Apr 2022	Dec 2021	Apr 2022
FINAL DESIGN	Apr 2022	Oct 2022	Apr 2022	Oct 2022
BID AWARD AND REGISTER CONTRCT	Oct 2022	Jan 2023	Oct 2022	Jan 2023
CONSTRUCTION TO 25%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EMERGENCY GUNITING OF SEWERS, CITYWIDE. THIS IS A 1 YEAR PROJECT. THETARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-GUN22, EXPIRES.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** EC-GUN24  
**Project Description:** Emergency Guniting of Sewers, Citywide

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0758

**Original Budget:** \$8,911

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$9,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EMERGENCY GUNITING OF SEWERS, CITYWIDE. THIS IS A 1 YEAR PROJECT. THETARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-GUN23, EXPIRES.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** EC-LC23  
**Project Description:** Emergency Sewer Lining Contract, Citywide

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** EP-0007 SE-0002K SE-0002M SE-0002Q SE-0002R SE-0002X SE-0200K SE-0200M SE-0200Q  
 SE-0200R SE-0200X

**Original Budget:** \$4,051

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$73	\$4,270	\$0	\$0	\$0	\$0	\$0	\$4,343
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Dec 2021	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Apr 2022	Dec 2021	Apr 2022
FINAL DESIGN	Apr 2022	Oct 2022	Apr 2022	Oct 2022
BID AWARD AND REGISTER CONTRCT	Oct 2022	Jan 2023	Oct 2022	Jan 2023
CONSTRUCTION TO 25%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EMERGENCY SEWER LINING CONTRACT, CITYWIDE. THIS IS A 1 YEAR PROJECT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-LC22, EXPIRES.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** EC-LC24  
**Project Description:** Emergency Sewer Lining Contract, Citywide

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0002K SE-0002M SE-0002Q SE-0002R SE-0002X

**Original Budget:** \$4,143

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$6,050	\$0	\$0	\$0	\$0	\$6,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EMERGENCY SEWER LINING CONTRACT, CITYWIDE. THIS IS A 1 YEAR PROJECT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-LC23, EXPIRES.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** EC-SEC22  
**Project Description:** Emergency Reconstruction of Sewers, Citywide

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** EP-0007 SE-0002K SE-0002M SE-0002Q SE-0002R SE-0002X SE-0200K SE-0200Q SE-0200R  
 SE-0200X

**Original Budget:** \$26,125

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$25,551	\$10,890	\$0	\$0	\$0	\$0	\$0	\$36,441
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jan 2021	Apr 2021	Jan 2021	Apr 2021
PRELIMINARY DESIGN	Apr 2021	Aug 2021	Apr 2021	Aug 2021
FINAL DESIGN	Aug 2021	Feb 2022	Aug 2021	Feb 2022
BID AWARD AND REGISTER CONTRCT	Feb 2022	May 2022	Feb 2022	May 2022
CONSTRUCTION TO 25%	May 2022	Sep 2022	May 2022	Sep 2022
CONSTRUCTION TO 50%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 75%	Jan 2023	May 2023	Jan 2023	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Aug 2023	May 2023	Aug 2023
SUBSTANTIAL COMPLETION	Aug 2023	Sep 2023	Aug 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Sep 2025	Oct 2023	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THIS IS A TIME AND MATERIAL CONTRACT AND A ONE YEAR CONTRACT. HE TARGETED START DATE IS 10/01/2021.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** EC-SEC23  
**Project Description:** Emergency Construction of Sewers, Citywide

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** EP-0007 SE-0002K SE-0002M SE-0002Q SE-0002R SE-0002X SE-0200K SE-0200Q SE-0200R  
 SE-0200X

**Original Budget:** \$23,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$25	\$23,750	\$0	\$0	\$0	\$0	\$0	\$23,775
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Dec 2021	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Apr 2022	Dec 2021	Apr 2022
FINAL DESIGN	Apr 2022	Oct 2022	Apr 2022	Oct 2022
BID AWARD AND REGISTER CONTRCT	Oct 2022	Jan 2023	Oct 2022	Jan 2023
CONSTRUCTION TO 25%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EMERGENCY CONSTRUCTION OF SEWERS, CITYWIDE. THIS IS A 1 YEAR TIME AND MATERIALS CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEC22, EXPIRES.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** EC-SEC24  
**Project Description:** Emergency Construction of Sewers, Citywide

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0002K SE-0002M SE-0002Q SE-0002R SE-0002X SE-0200K SE-0200Q SE-0200R SE-0200X  
 EP-0007

**Original Budget:** \$24,607

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$23,750	\$0	\$0	\$0	\$0	\$23,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CITYWIDE EMERGENCY RECONSTRUCTION OF SEWERS. THIS IS A 1 YEAR TIME AND MATERIALS CONTRACT . THE TARGETED START DATE FOR THIS CONTRACT IS ASSOON AS THE PREVIOUS CONTRACT EC-SEC23, EXPIRES.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** EC-WMC22  
**Project Description:** Emergency Reconstruction of Water Mains, Citywide

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** EP-0007 WM-0001 WM-0006

**Original Budget:** \$13,586

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$12,758	\$4,616	\$0	\$0	\$0	\$0	\$0	\$17,374
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2020	Aug 2021	Nov 2020	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Jul 2022	Aug 2021	Jul 2022
FINAL DESIGN	Aug 2022	Jan 2024	Aug 2022	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Oct 2025	Oct 2024	Oct 2025
CONSTRUCTION TO 50%	Oct 2025	Oct 2026	Oct 2025	Oct 2026
CONSTRUCTION TO 75%	Oct 2026	Oct 2027	Oct 2026	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jun 2028	Oct 2027	Jun 2028
SUBSTANTIAL COMPLETION	Jun 2028	Dec 2028	Jun 2028	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2028	Mar 2029	Dec 2028	Mar 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EMERGENCY RECONSTRUCTION OF WATER MAINS, CITYWIDE



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** EC-WMC23  
**Project Description:** Emergency Construction of Water Mains, Citywide

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** EP-0007 WM-0001 WM-0006

**Original Budget:** \$12,350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$20	\$12,350	\$0	\$0	\$0	\$0	\$0	\$12,370
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Dec 2021	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Apr 2022	Dec 2021	Apr 2022
FINAL DESIGN	Apr 2022	Oct 2022	Apr 2022	Oct 2022
BID AWARD AND REGISTER CONTRCT	Oct 2022	Jan 2023	Oct 2022	Jan 2023
CONSTRUCTION TO 25%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EMERGENCY CONSTRUCTION OF WATER MAINS, CITYWIDE. THIS IS A 1 YEAR TIME AND MATERIALS CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-WMC22, EXPIRES.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** EC-WMC24  
**Project Description:** Emergency Construction of Water Mains, Citywide

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0001 WM-0006 EP-0007

**Original Budget:** \$13,368

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$12,350	\$0	\$0	\$0	\$0	\$12,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EMERGENCY CONSTRUCTION OF WATER MAINS, CITYWIDE. THIS IS A 1 YEAR TIME AND MATERIALS CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-WMC23, EXPIRES.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** F175EMS17  
**Project Description:** EMS Station 17 - New Facility

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$17,001

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,992	\$650	\$37,107	\$89	\$0	\$0	\$0	\$44,838
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2019	Jun 2019	Feb 2018	May 2018
DESIGN START	Jun 2019	Jun 2019	May 2018	Sep 2018
DESIGN COMPLETION	Jul 2019	Jul 2019	Sep 2018	Mar 2019
CONSTRUCTION START	Jul 2019	Jul 2019	Mar 2019	Sep 2023
CONSTRUCTION COMPLETION	Jul 2019	Jul 2019	Sep 2023	Jan 2024
DEVELOP SCOPE	Jul 2019	Oct 2019	Jan 2024	May 2024
PRELIMINARY DESIGN	Oct 2019	Jan 2020	May 2024	Sep 2024
FINAL DESIGN	Jan 2020	Jul 2020	Sep 2024	Dec 2024
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Dec 2024	May 2025
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	May 2025	Jun 2025
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	May 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	May 2025	Jun 2025
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	May 2025	Jun 2025
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	May 2025	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	May 2025	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EMS STATION 17 - NEW FACILITY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HR25FACA  
**Project Description:** FACADE RESTORATION MULTIPLE SITES

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HR-0025

**Original Budget:** \$3,260

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$20,448	\$325	\$0	\$0	\$0	\$0	\$0	\$20,773
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2010	Sep 2010	Sep 2010	Sep 2010
DESIGN START	May 2011	May 2011	May 2011	Oct 2011
DESIGN COMPLETION	Mar 2012	Mar 2012	Mar 2012	May 2014
CONSTRUCTION START	Sep 2012	Sep 2012	Sep 2012	Nov 2014
CONSTRUCTION COMPLETION	Feb 2014	Feb 2014	Feb 2014	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

OBA ADVISED THAT ONLY ONE ADDRESS COULD BE LISTED AS THIS PROJECT IS CONSIDERED TO BE CONFIDENTIAL.

**Scope Summary:**

FACADE RESTORATION: ROOFS, PARAPETS, EXTERIOR MASONRY, WINDOWS, DOORS, AND RELATED APPURTANCES (EXTERIOR LIGHTING, WINDOW GUARDS, ETC..)

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HR25FACA4
<b>Project Description:</b> FACADE RESTORATION MULTIPLE SITES

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HR-0025

**Original Budget:** \$4,322

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$930	\$400	\$5,375	\$0	\$0	\$0	\$6,705
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2018	Sep 2018	Sep 2018	Feb 2020
DESIGN START	Sep 2018	Sep 2018	Feb 2020	Nov 2022
DESIGN COMPLETION	Oct 2018	Oct 2018	Nov 2022	Nov 2022
CONSTRUCTION START	Oct 2018	Aug 2020	Nov 2022	Sep 2024
CONSTRUCTION COMPLETION	Aug 2020	Aug 2022	Sep 2024	Aug 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

(1.) 1275 WESTCHESTER AVE., BX. OBA ADVISED THAT ONLY ONE ADDRESS COULD BE LISTED AS THIS PROJECT IS CONSIDERED TO BE CONFIDENTIAL.

**Scope Summary:**

FACADE RESTORATION: ROOFS, PARAPETS, EXTERIOR MASONRY, WINDOWS, DOORS, AND RELATED APPURTANCES (EXTERIOR LIGHTING, WINDOW GUARDS, ETC..)

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWCRCDB  
**Project Description:** RAISED CROSSWALKS DESIGN BUILD

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0001 HW-0944

**Original Budget:** \$109,726

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$3,819	\$0	\$0	\$0	\$96,181	\$0	\$100,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$5,480	\$0	\$5,480

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2022	Nov 2022	Nov 2022	Nov 2022
DESIGN START	Nov 2022	Dec 2023	Nov 2022	Dec 2023
DESIGN COMPLETION	Dec 2023	Aug 2024	Dec 2023	Aug 2024
CONSTRUCTION START	Aug 2024	Jul 2027	Aug 2024	Jul 2027
CONSTRUCTION COMPLETION	Sep 2021	Sep 2027	Sep 2021	Sep 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RAISED CROSSWALKS DESIGN BUILD

**Scope Summary:**

RAISED CROSSWALKS DESIGN BUILD

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWCSCH3E  
**Project Description:** SAFE ROUTES TO SCHOOLS-94 SCHOOLS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0988

**Original Budget:** \$9,123

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,956	\$0	\$0	\$0	\$0	\$0	\$0	\$1,956
Non-City	\$10,528	\$0	\$0	\$0	\$0	\$1,074	\$0	\$11,602

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2009	May 2009	Jul 2011	Sep 2011
PRELIMINARY DESIGN	May 2009	Sep 2009	Sep 2011	Jan 2012
FINAL DESIGN	Sep 2009	Mar 2010	Jan 2012	Sep 2013
BID AWARD AND REGISTER CONTRCT	Mar 2010	Jun 2010	Sep 2013	Dec 2013
CONSTRUCTION TO 25%	Jun 2010	Oct 2010	Dec 2013	Mar 2014
CONSTRUCTION TO 50%	Oct 2010	Feb 2011	Apr 2014	Jul 2014
CONSTRUCTION TO 75%	Feb 2011	Jun 2011	Jul 2014	Feb 2015
ORIGINAL EQUIP & FURNISHING	Jun 2011	Sep 2011	Feb 2015	May 2015
SUBSTANTIAL COMPLETION	Sep 2011	Nov 2011	May 2015	Jul 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Jul 2015	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SAFE ROUTES TO SCHOOLS-94 SCHOOLS

**Scope Summary:**

SAFE ROUTES TO SCHOOLS-94 SCHOOLS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWCSCH4B1  
**Project Description:** Safe Routes to Schools - Phase 4B1

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0944 HW-0988

**Original Budget:** \$5,542

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,644	\$0	\$0	\$0	\$0	\$0	\$40	\$4,684
Non-City	\$4,474	\$0	\$0	\$0	\$0	\$0	\$10	\$4,484

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Sep 2013	Dec 2013
PRELIMINARY DESIGN	May 2015	Sep 2015	Dec 2013	Jul 2014
FINAL DESIGN	Sep 2015	Mar 2016	Jul 2014	Oct 2015
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Oct 2015	Oct 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Oct 2016	Feb 2017
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Feb 2017	Jun 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Jun 2017	Oct 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Oct 2017	Apr 2018
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Apr 2018	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Jun 2018	Feb 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SAFE ROUTES TO SCHOOLS - PHASE 4B1

**Scope Summary:**

SAFE ROUTES TO SCHOOLS - PHASE 4B1



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWCSCH4C2  
**Project Description:** Safe Routes to Schools - Phase 4C2

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0988

**Original Budget:** \$17,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,620	\$0	\$0	\$0	\$0	\$0	\$0	\$7,620
Non-City	\$8,945	\$0	\$0	\$0	\$37	\$0	\$0	\$8,982

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SRTS - PHASE 4C2

**Scope Summary:**

SRTS - PHASE 4C2

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWCSCH4D  
**Project Description:** Safe Routes to Schools - Phase 4D, NDF-SCH4D (HED582)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0988

**Original Budget:** \$4,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,668	\$0	\$6,327	\$0	\$0	\$0	\$0	\$7,995
Non-City	\$0	\$0	\$15,722	\$0	\$0	\$0	\$0	\$15,722

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2021	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SAFE ROUTES TO SCHOOLS - PHASE 4D

**Scope Summary:**

SAFE ROUTES TO SCHOOLS - PHASE 4D

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWCSCHPKR  
**Project Description:** Safe Routes to Schools - Brooklyn & Staten Island

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-D101 HW-K005 HW-0001K HW-0001R HW-0200 TF-0002 TF-0502

**Original Budget:** \$14,060

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,473	\$0	\$19,538	\$0	\$0	\$0	\$249	\$22,260
Non-City	\$0	\$0	\$840	\$0	\$0	\$0	\$0	\$840

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Jun 2023	Nov 2019	Jun 2023
PROJECT START	Nov 2019	Jun 2023	Jul 2023	Jul 2023
DESIGN START	Nov 2019	Jun 2023	Jul 2023	Jul 2023
DESIGN COMPLETION	Nov 2019	Jun 2023	Jul 2023	Jul 2023
CONSTRUCTION START	Nov 2019	Jun 2023	Jul 2023	Jul 2023
CONSTRUCTION COMPLETION	Nov 2019	Jun 2023	Jul 2023	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

SAFE ROUTES TO SCHOOLS - BROOKLYN & STATEN ISLAND

**Scope Summary:**

SAFE ROUTES TO SCHOOLS - BROOKLYN & STATEN ISLAND

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWCSCHPMN  
**Project Description:** SAFE ROUTES TO SCHOOLS- MANHATTAN, MED683

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 099

**Borough:** CITYWIDE

**Budget Lines:** HW-0988 HW-D102 HW-D101

**Original Budget:** \$18,702

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,863	\$0	\$27,456	\$0	\$0	\$0	\$0	\$30,319
Non-City	\$0	\$0	\$13,357	\$0	\$0	\$0	\$0	\$13,357

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Jul 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SAFE ROUTES TO SCHOOLS- MANHATTAN

**Scope Summary:**

SAFE ROUTES TO SCHOOLS- MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWCURB10  
**Project Description:** Curb Reconstruction

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0CH1

**Original Budget:** \$2,058

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$2,883	\$0	\$0	\$0	\$0	\$0	\$2,883

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CURB RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWP15XMCL  
**Project Description:** Simple, Complex & Landmark Ped Ramps - Bronx and Manhattan

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$5,081

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$9,280	\$607	\$0	\$0	\$0	\$0	\$0	\$9,887
Non-City	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$35

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Jun 2014	Sep 2014
PRELIMINARY DESIGN	May 2015	Sep 2015	Sep 2014	Apr 2015
FINAL DESIGN	Sep 2015	Mar 2016	Apr 2015	Dec 2015
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Jan 2016	Mar 2017
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Mar 2017	Jul 2017
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Jul 2017	Nov 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Nov 2017	Mar 2018
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Mar 2018	Jun 2018
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Jun 2018	Aug 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Aug 2018	May 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SIMPLE, COMPLEX & LANDMARK PED RAMPS - BRONX AND MANHATTAN

**Scope Summary:**

SIMPLE, COMPLEX & LANDMARK PED RAMPS - BRONX AND MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWP15XMTA  
**Project Description:** Complex Ped Ramps - Transit Authority - Manhattan

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$4,524

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$12,150	\$990	\$0	\$0	\$0	\$0	\$0	\$13,140
Non-City	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Feb 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

COMPLEX PED RAMPS - TRANSIT AUTHORITY - BRONX AND MANHATTAN

**Scope Summary:**

COMPLEX PED RAMPS - TRANSIT AUTHORITY - BRONX AND MANHATTAN

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWP19CWLM
<b>Project Description:</b> CITYWIDE COMPLEX PED RAMPS (LANDMARK) - MANHATTAN AND BRONX

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$7,290

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,998	\$0	\$7,862	\$0	\$0	\$0	\$0	\$9,860
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jun 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jul 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Dec 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Jan 2020	Apr 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	May 2021	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE COMPLEX PED RAMPS (LANDMARK)- MANHATTAN AND BRONX



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWP19KQTA  
**Project Description:** CITYWIDE COMPLEX PED RAMPS (TA) - BROOKLYN AND QUEENS

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200 HW-0944 TF-0002 TF-0502

**Original Budget:** \$5,588

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,108	\$12,300	\$0	\$0	\$0	\$0	\$0	\$14,408
Non-City	\$0	\$2,344	\$0	\$0	\$0	\$0	\$0	\$2,344

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Jun 2018
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Jul 2018	Dec 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Dec 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Jan 2020	Apr 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	May 2021	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE COMPLEX PED RAMPS (TRANSIT AUTHORITY)- BROOKLYN AND QUEENS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWP19QRC  
**Project Description:** Citywide Complex Pedestrian Ramps - Queens and Staten Island

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200 HW-0944 TF-0002 TF-0502

**Original Budget:** \$6,687

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,815	\$5,129	\$0	\$0	\$0	\$0	\$0	\$6,944
Non-City	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Jun 2018
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Jul 2018	Dec 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Dec 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Jan 2020	Apr 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	May 2021	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE COMPLEX PEDESTRIAN RAMPS- QUEENS AND STATEN ISLAND

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWP2019S  
**Project Description:** Citywide Simple Pedestrian Ramps

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$6,466

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,942	\$300	\$0	\$0	\$0	\$0	\$0	\$7,242
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jul 2018	Jun 2017	Jul 2018
PRELIMINARY DESIGN	Jul 2018	Nov 2018	Jul 2018	Nov 2018
FINAL DESIGN	Nov 2018	May 2019	Nov 2018	May 2019
BID AWARD AND REGISTER CONTRCT	May 2019	Aug 2019	May 2019	Aug 2019
CONSTRUCTION TO 25%	Aug 2019	Dec 2019	Aug 2019	Dec 2019
CONSTRUCTION TO 50%	Dec 2019	Apr 2020	Dec 2019	Apr 2020
CONSTRUCTION TO 75%	Apr 2020	Aug 2020	Apr 2020	Aug 2020
ORIGINAL EQUIP & FURNISHING	Aug 2020	Nov 2020	Aug 2020	Nov 2020
SUBSTANTIAL COMPLETION	Nov 2020	Dec 2020	Nov 2020	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jan 2021	Jan 2021	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE SIMPLE PEDESTRIAN RAMPS

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWP2020LM
<b>Project Description:</b> Non-Standard Ped Ramp Installs - Citywide Landmark Locations

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$7,586

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,251	\$0	\$7,389	\$0	\$0	\$0	\$0	\$8,640
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX PED RAMP INSTALLS - CITYWIDE LANDMARK LOCATIONS

**Scope Summary:**

COMPLEX PED RAMP INSTALLS - CITYWIDE LANDMARK LOCATIONS

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWP2020TA
<b>Project Description:</b> Non-Standard Ped Ramp Installs - Manh, Brnx, Bk, & Queens

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$6,019

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,798	\$314	\$6,397	\$0	\$0	\$0	\$0	\$8,509
Non-City	\$0	\$0	\$5	\$0	\$0	\$0	\$5	\$10

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX PED RAMP INSTALLS - MANH, BRNX, BK, & QUEENS

**Scope Summary:**

COMPLEX PED RAMP INSTALLS - MANH, BRNX, BK, & QUEENS

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWP2021LM
<b>Project Description:</b> Non-Standard Installs - Landmark

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,397	\$0	\$0	\$0	\$0	\$7,175	\$0	\$8,572
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2025	Apr 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NON-STANDARD INSTALLS - LANDMARK

**Scope Summary:**

NON-STANDARD INSTALLS - LANDMARK

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWP2021TA  
**Project Description:** Non-Standard Installs - TA

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,440	\$0	\$0	\$0	\$0	\$5,794	\$0	\$7,234
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2026	Apr 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NON-STANDARD INSTALLS - TA

**Scope Summary:**

NON-STANDARD INSTALLS - TA

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWP20KRC  
**Project Description:** Non-Standard Ped Ramp Installs - Brooklyn & Staten Island

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$7,137

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,084	\$0	\$120	\$6,597	\$0	\$0	\$0	\$7,801
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2024	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX PED RAMP INSTALLS - BROOKLYN & STATEN ISLAND

**Scope Summary:**

COMPLEX PED RAMP INSTALLS - BROOKLYN & STATEN ISLAND



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWP20MKC  
**Project Description:** Non-Standard Ped Ramp Installs - Manhattan & Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$7,956

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$775	\$0	\$0	\$7,353	\$0	\$0	\$0	\$8,128
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX PED RAMP INSTALLS - MANHATTAN & BROOKLYN

**Scope Summary:**

COMPLEX PED RAMP INSTALLS - MANHATTAN & BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWP20MXQC  
**Project Description:** Non-Standard Ped Ramp Install- Manh,Queens & Bronx -DSGN BLD

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$7,244

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$972	\$6,695	\$0	\$0	\$0	\$0	\$0	\$7,667
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX PED RAMP INSTALLS - MANHATTAN, QUEENS, & BRONX

**Scope Summary:**

COMPLEX PED RAMP INSTALLS - MANHATTAN, QUEENS, & BRONX

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWP21KQC  
**Project Description:** Non-Standard Installs - Brooklyn and Queens

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,512	\$0	\$0	\$0	\$6,592	\$0	\$0	\$8,104
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NON-STANDARD INSTALLS - BROOKLYN AND QUEENS

**Scope Summary:**

NON-STANDARD INSTALLS - BROOKLYN AND QUEENS

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWP21KRC
<b>Project Description:</b> Non-Standard Installs - Brooklyn and Staten Island

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,375	\$0	\$0	\$0	\$6,041	\$0	\$0	\$7,416
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2025	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NON-STANDARD INSTALLS - BROOKLYN AND STATEN ISLAND

**Scope Summary:**

NON-STANDARD INSTALLS - BROOKLYN AND STATEN ISLAND

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWP21MXQC  
**Project Description:** Non-Standard Installs - Manhattan, Bronx, Queens

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,445	\$0	\$0	\$7,004	\$0	\$0	\$8,449
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023
PROJECT START	Mar 2023	Apr 2023	Apr 2023	Apr 2023
DESIGN START	Mar 2023	Apr 2023	Apr 2023	Apr 2023
DESIGN COMPLETION	Mar 2023	Apr 2023	Apr 2023	Apr 2023
CONSTRUCTION START	Mar 2023	Apr 2023	Apr 2023	Apr 2023
CONSTRUCTION COMPLETION	Mar 2023	Apr 2023	Apr 2023	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NON-STANDARD INSTALLS - MANHATTAN, BRONX, QUEENS

**Scope Summary:**

NON-STANDARD INSTALLS - MANHATTAN, BRONX, QUEENS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPEDSF1  
**Project Description:** Multi-Site Pedestrian Safety

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0001Q

**Original Budget:** \$3,971

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,681	\$0	\$0	\$0	\$20	\$107	\$0	\$4,808
Non-City	\$1,082	\$0	\$0	\$0	\$0	\$0	\$0	\$1,082

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Sep 2011	Jun 2011	Oct 2012
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Oct 2012	Jan 2014
FINAL DESIGN	Jan 2012	Jul 2012	Jan 2014	Nov 2014
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Nov 2014	May 2016
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	May 2016	Oct 2016
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Oct 2016	Mar 2017
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	Mar 2017	Aug 2017
ORIGINAL EQUIP & FURNISHING	Oct 2013	Jan 2014	Aug 2017	Aug 2019
SUBSTANTIAL COMPLETION	Jan 2014	Mar 2014	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Apr 2014	Nov 2019	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

MULTI-SITE PEDESTRIAT SAFETY - NF & EARMARKS

**Scope Summary:**

PED SAFETY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR19MXC  
**Project Description:** Complex Upgrades Ped Ramps - Manhattan and the Bronx

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** TF-0001 HW-0200

**Original Budget:** \$7,510

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,272	\$0	\$1,097	\$8,761	\$0	\$0	\$0	\$11,130
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMPS - MANHATTAN AND THE BRONX

**Scope Summary:**

COMPLEX UPGRADES PED RAMPS - MANHATTAN AND THE BRONX

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR19QRC  
**Project Description:** Complex Upgrades Ped Ramps - Queens and Staten Island

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0944 TF-0002 TF-0502 HW-0200

**Original Budget:** \$7,421

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,651	\$0	\$545	\$6,199	\$0	\$0	\$0	\$8,395
Non-City	\$0	\$0	\$1,224	\$0	\$0	\$0	\$0	\$1,224

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2023	Apr 2023
PROJECT START	Mar 2022	Apr 2022	Apr 2023	Apr 2023
DESIGN START	Mar 2022	Apr 2022	Apr 2023	Apr 2023
DESIGN COMPLETION	Mar 2022	Apr 2022	Apr 2023	Apr 2023
CONSTRUCTION START	Mar 2022	Apr 2022	Apr 2023	Apr 2023
CONSTRUCTION COMPLETION	Mar 2022	Apr 2022	Apr 2023	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMPS - QUEENS AND STATEN ISLAND

**Scope Summary:**

COMPLEX UPGRADES PED RAMPS - QUEENS AND STATEN ISLAND



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR20KMC  
**Project Description:** Non-Standard Upgrades Ped Ramp - Manhattan & Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$7,982

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,082	\$0	\$7,982	\$0	\$0	\$0	\$0	\$9,064
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMP - MANHATTAN & BROOKLYN

**Scope Summary:**

COMPLEX UPGRADES PED RAMP - MANHATTAN & BROOKLYN

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWPR20MKL
<b>Project Description:</b> Non-Standard Upgrades Ped Ramp - Manhattan & Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$6,816

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
<b>City</b>	\$1,350	\$0	\$6,816	\$0	\$0	\$0	\$0	\$8,166	
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Jun 2023
PROJECT START	Mar 2022	Apr 2022	Jul 2023	Jul 2023
DESIGN START	Mar 2022	Apr 2022	Jul 2023	Jul 2023
DESIGN COMPLETION	Mar 2022	Apr 2022	Jul 2023	Jul 2023
CONSTRUCTION START	Mar 2022	Apr 2022	Jul 2023	Jul 2023
CONSTRUCTION COMPLETION	Mar 2022	Apr 2022	Jul 2023	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMP - MANHATTAN & BROOKLYN

**Scope Summary:**

COMPLEX UPGRADES PED RAMP - MANHATTAN & BROOKLYN

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWPR20MKT
<b>Project Description:</b> Non-Standard Upgrades Ped Ramp - TA Manhattan & Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$6,303

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$915	\$250	\$5,877	\$0	\$0	\$0	\$0	\$7,042
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMP - TA MANHATTAN & BROOKLYN

**Scope Summary:**

COMPLEX UPGRADES PED RAMP - TA MANHATTAN & BROOKLYN

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWPR20MQC
<b>Project Description:</b> Non-Standard Upgrades Ped Ramp - Manhattan & Queens

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$7,641

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$530	\$0	\$7,101	\$0	\$0	\$0	\$0	\$7,631
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMP - MANHATTAN & QUEENS

**Scope Summary:**

COMPLEX UPGRADES PED RAMP - MANHATTAN & QUEENS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR20MQX  
**Project Description:** Non-Standard Upgrades Ped Ramp - TA Manhattan,Queens,&Bronx

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$6,784

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$340	\$0	\$6,784	\$0	\$0	\$0	\$0	\$7,124
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMP - TA MANHATTAN, QUEENS, & BRONX

**Scope Summary:**

COMPLEX UPGRADES PED RAMP - TA MANHATTAN, QUEENS, & BRONX

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWPR20MX
<b>Project Description:</b> Pedestrian Ramp Rehabilitation - Manhattan and Bronx

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$13,716

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$9,750	\$2,326	\$0	\$0	\$0	\$0	\$0	\$12,076
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Aug 2019	May 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Jul 2025	Feb 2022	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PEDESTRIAN RAMP REHABILITATION - MANHATTAN AND BRONX

**Scope Summary:**

PEDESTRIAN RAMP REHABILITATION - MANHATTAN AND BRONX

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWPR20MXC
<b>Project Description:</b> Non-Standard Upgrades Ped Ramp - Manhattan & Bronx

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$8,136

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,204	\$0	\$7,561	\$0	\$0	\$0	\$0	\$8,765
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMP - MANHATTAN & BRONX

**Scope Summary:**

COMPLEX UPGRADES PED RAMP - MANHATTAN & BRONX

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR21KR  
**Project Description:** Rehabilitation of Standard Ped Ramps - Brooklyn&Staten Islan

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$15,382

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,399	\$3,309	\$9,283	\$0	\$0	\$0	\$0	\$18,991
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHABILITATION OF STANDARD PED RAMPS - BROOKLYN & STATEN ISLAND



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR21KRC  
**Project Description:** FY23 Non-Standard Pedestrian Ramp Upgrades

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,356	\$0	\$7,559	\$0	\$0	\$0	\$8,915
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023
PROJECT START	Mar 2023	Apr 2023	Apr 2023	Apr 2023
DESIGN START	Mar 2023	Apr 2023	Apr 2023	Apr 2023
DESIGN COMPLETION	Mar 2023	Apr 2023	Apr 2023	Apr 2023
CONSTRUCTION START	Mar 2023	Apr 2023	Apr 2023	Apr 2023
CONSTRUCTION COMPLETION	Mar 2023	Apr 2023	Apr 2023	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FY23 NON-STANDARD PEDESTRIAN RAMP UPGRADES

**Scope Summary:**

FY23 NON-STANDARD PEDESTRIAN RAMP UPGRADES

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR21LMT  
**Project Description:** FY23 Non-Standard Pedestrian Ramp Upgrades

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$200	\$1,250	\$0	\$8,065	\$0	\$0	\$0	\$9,515
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023
PROJECT START	Mar 2023	Apr 2023	Apr 2023	Apr 2023
DESIGN START	Mar 2023	Apr 2023	Apr 2023	Apr 2023
DESIGN COMPLETION	Mar 2023	Apr 2023	Apr 2023	Apr 2023
CONSTRUCTION START	Mar 2023	Apr 2023	Apr 2023	Apr 2023
CONSTRUCTION COMPLETION	Mar 2023	Apr 2023	Apr 2023	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FY23 NON-STANDARD PEDESTRIAN RAMP UPGRADES

**Scope Summary:**

FY23 NON-STANDARD PEDESTRIAN RAMP UPGRADES

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR21MQ  
**Project Description:** Rehabilitation of Standard Ped Ramps - Queens & Manhattan

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$15,491

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$6,386	\$3,491	\$6,980	\$1,662	\$0	\$0	\$0	\$18,519
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024
PROJECT START	Mar 2024	Apr 2024	Apr 2024	Apr 2024
DESIGN START	Mar 2024	Apr 2024	Apr 2024	Apr 2024
DESIGN COMPLETION	Mar 2024	Apr 2024	Apr 2024	Apr 2024
CONSTRUCTION START	Mar 2024	Apr 2024	Apr 2024	Apr 2024
CONSTRUCTION COMPLETION	Mar 2024	Apr 2024	Apr 2024	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHABILITATION OF STANDARD PED RAMPS - QUEENS & MANHATTAN

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWPR21MTA
<b>Project Description:</b> FY23 Non-Standard Pedestrian Ramp Upgrades

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$190	\$1,223	\$0	\$0	\$9,491	\$0	\$0	\$10,904
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023
PROJECT START	Mar 2023	Apr 2023	Apr 2023	Apr 2023
DESIGN START	Mar 2023	Apr 2023	Apr 2023	Apr 2023
DESIGN COMPLETION	Mar 2023	Apr 2023	Apr 2023	Apr 2023
CONSTRUCTION START	Mar 2023	Apr 2023	Apr 2023	Apr 2023
CONSTRUCTION COMPLETION	Mar 2023	Apr 2023	Apr 2023	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FY23 NON-STANDARD PEDESTRIAN RAMP UPGRADES

**Scope Summary:**

FY23 NON-STANDARD PEDESTRIAN RAMP UPGRADES

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR21QC  
**Project Description:** FY23 Non-Standard Pedestrian Ramp Upgrades

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$8,117

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$100	\$1,198	\$0	\$7,544	\$0	\$0	\$0	\$8,842
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FY23 NON-STANDARD PEDESTRIAN RAMP UPGRADES

**Scope Summary:**

FY23 NON-STANDARD PEDESTRIAN RAMP UPGRADES

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWPR21QX
<b>Project Description:</b> Rehabilitation of Standard Ped Ramps - Queens & Bronx

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$14,310

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$5,816	\$4,998	\$6,068	\$2,124	\$0	\$0	\$0	\$19,006
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHABILITATION OF STANDARD PED RAMPS - QUEENS & BRONX

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR21XC  
**Project Description:** FY23 Non-Standard Pedestrian Ramp Upgrades

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$100	\$1,463	\$0	\$7,574	\$0	\$0	\$0	\$9,137
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023
PROJECT START	Mar 2023	Apr 2023	Apr 2023	Apr 2023
DESIGN START	Mar 2023	Apr 2023	Apr 2023	Apr 2023
DESIGN COMPLETION	Mar 2023	Apr 2023	Apr 2023	Apr 2023
CONSTRUCTION START	Mar 2023	Apr 2023	Apr 2023	Apr 2023
CONSTRUCTION COMPLETION	Mar 2023	Apr 2023	Apr 2023	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

FY23 NON-STANDARD PEDESTRIAN RAMP UPGRADES

**Scope Summary:**

FY23 NON-STANDARD PEDESTRIAN RAMP UPGRADES

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR22KQC  
**Project Description:** FY24 Non-Standard Pedestrian Ramp Upgrades

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200 TF-0001

**Original Budget:** \$18,835

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$16,746	\$0	\$0	\$16,746
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2027	Mar 2025	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FY24 NON-STANDARD PEDESTRIAN RAMP UPGRADES

**Scope Summary:**

FY24 NON-STANDARD PEDESTRIAN RAMP UPGRADES



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR22KR  
**Project Description:** Rehabilitation of Standard Ped Ramps - Brooklyn & SI

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$13,358

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$150	\$0	\$0	\$0	\$18,219	\$0	\$0	\$18,369
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

REHABILITATION OF STANDARD PED RAMPS - BROOKLYN & SI

**Scope Summary:**

REHABILITATION OF STANDARD PED RAMPS - BROOKLYN & SI

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR22KRC  
**Project Description:** FY24 Non-Standard Pedestrian Ramp Upgrades

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200 TF-0001

**Original Budget:** \$21,436

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$19,012	\$0	\$0	\$19,012
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FY24 NON-STANDARD PEDESTRIAN RAMP UPGRADES

**Scope Summary:**

FY24 NON-STANDARD PEDESTRIAN RAMP UPGRADES

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR22MC  
**Project Description:** FY24 Non-Standard Pedestrian Ramp Upgrades

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200 TF-0001

**Original Budget:** \$18,195

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$16,329	\$0	\$0	\$16,329
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FY24 NON-STANDARD PEDESTRIAN RAMP UPGRADES

**Scope Summary:**

FY24 NON-STANDARD PEDESTRIAN RAMP UPGRADES

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR22MQ  
**Project Description:** Rehabilitation of Standard Ped Ramps - Manhattan & Queens

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$18,591

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$250	\$0	\$0	\$0	\$23,424	\$0	\$0	\$23,674
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

REHABILITATION OF STANDARD PED RAMPS - MANHATTAN & QUEENS

**Scope Summary:**

REHABILITATION OF STANDARD PED RAMPS - MANHATTAN & QUEENS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR22MXC  
**Project Description:** FY24 Non-Standard Pedestrian Ramp Upgrades

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200 TF-0001

**Original Budget:** \$21,048

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$18,885	\$0	\$0	\$18,885
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Sep 2025	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2028	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FY24 NON-STANDARD PEDESTRIAN RAMP UPGRADES

**Scope Summary:**

FY24 NON-STANDARD PEDESTRIAN RAMP UPGRADES

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR22QX  
**Project Description:** Rehabilitation of Standard Ped Ramps - Queens & Bronx

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$15,955

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$200	\$0	\$0	\$0	\$19,151	\$0	\$0	\$19,351
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

REHABILITATION OF STANDARD PED RAMPS - QUEENS & BRONX

**Scope Summary:**

REHABILITATION OF STANDARD PED RAMPS - QUEENS & BRONX

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWPR23KQ
<b>Project Description:</b> Standard Upgrades Ped Ramps - Brooklyn and Queens

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$18,787

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$16,337	\$0	\$0	\$0	\$16,337
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

STANDARD UPGRADES PED RAMPS - BROOKLYN AND QUEENS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR23KR  
**Project Description:** Standard Upgrades Ped Ramps - Brooklyn and Staten Island

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$18,787

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$16,337	\$0	\$0	\$0	\$16,337
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

STANDARD UPGRADES PED RAMPS - BROOKLYN AND STATEN ISLAND



(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWPR23MQ
<b>Project Description:</b> Standard Upgrades Ped Ramps - Manhattan and Queens

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$18,791

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$16,340	\$0	\$0	\$0	\$16,340
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

STANDARD UPGRADES PED RAMPS - MANHATTAN AND QUEENS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR23QX  
**Project Description:** Standard Upgrades Ped Ramps - Queens and the Bronx

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$18,787

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$16,337	\$0	\$0	\$0	\$16,337	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

STANDARD UPGRADES PED RAMPS - QUEENS AND THE BRONX

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWS2009DS  
**Project Description:** PRIOR NOTICE SIDEWALKS (DISTINCTIVE) - CITYWIDE(SIM)

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200

**Original Budget:** \$2,149

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,540	\$0	\$0	\$0	\$0	\$0	\$452	\$1,992
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2010	Jul 2010	Apr 2010	Jul 2010
PRELIMINARY DESIGN	Jul 2010	Nov 2010	Jul 2010	Nov 2010
FINAL DESIGN	Nov 2010	May 2011	Nov 2010	May 2011
BID AWARD AND REGISTER CONTRCT	May 2011	Aug 2011	May 2011	Aug 2011
CONSTRUCTION TO 25%	Aug 2011	Dec 2011	Aug 2011	Dec 2011
CONSTRUCTION TO 50%	Dec 2011	Apr 2012	Dec 2011	Apr 2012
CONSTRUCTION TO 75%	Apr 2012	Aug 2012	Apr 2012	Aug 2012
ORIGINAL EQUIP & FURNISHING	Aug 2012	Nov 2012	Aug 2012	Nov 2012
SUBSTANTIAL COMPLETION	Nov 2012	Jan 2013	Nov 2012	Jan 2013
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2013	Jun 2029	Jan 2013	Jun 2029

**Explanation for Delay:**

**Project Location:**

PRIOR NOTICE SIDEWALKS (DISTINCTIVE) - CITYWIDE

**Scope Summary:**

PRIOR NOTICE SIDEWALKS (DISTINCTIVE) - CITYWIDE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWS2020XM  
**Project Description:** Prior Notice Sidewalks- Manhattan & Bronx

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** P-1018 HW-0200

**Original Budget:** \$4,759

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,873	\$1	\$1	\$0	\$107	\$0	\$0	\$3,982
Non-City	\$866	\$0	\$0	\$0	\$0	\$0	\$0	\$866

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PRIOR NOTICE SIDEWALKS- MANHATTAN & BRONX

**Scope Summary:**

PRIOR NOTICE SIDEWALKS- MANHATTAN & BRONX

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWS2021XM  
**Project Description:** PRIOR NOTICE SIDEWALK - BRONX & MANHATTAN

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** HW-0200 P-1331

**Original Budget:** \$3,941

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$126	\$4,170	\$0	\$0	\$0	\$0	\$0	\$4,296
Non-City	\$0	\$956	\$0	\$0	\$0	\$0	\$0	\$956

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2021	Mar 2021
DESIGN START	Mar 2020	Jun 2020	Mar 2021	Jul 2021
CONSTRUCTION START	Jul 2020	Jun 2021	Jul 2021	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PRIOR NOTICE SIDEWALK - CITYWIDE - BRONX AND MANHATTAN

**Scope Summary:**

PRIOR NOTICE SIDEWALK - CITYWIDE - BRONX AND MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWTRQX1  
**Project Description:** Trench Restoration - Queens and Bronx (SEX002271)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** HW-0001 HW-D103 HW-0200 TF-0002 TF-0502 HW-0944

**Original Budget:** \$14,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,555	\$7,425	\$0	\$0	\$0	\$0	\$2,660	\$15,640
Non-City	\$364	\$970	\$0	\$0	\$0	\$0	\$0	\$1,334

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Jul 2020	Sep 2019	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Sep 2020	Jul 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2023	Jan 2024
PROJECT START	Feb 2022	Mar 2022	Jan 2024	Jan 2024
DESIGN START	Feb 2022	Mar 2022	Jan 2024	Jan 2024
DESIGN COMPLETION	Feb 2022	Mar 2022	Jan 2024	Jan 2024
CONSTRUCTION START	Feb 2022	Mar 2022	Jan 2024	Jan 2024
CONSTRUCTION COMPLETION	Feb 2022	Mar 2022	Jan 2024	Jan 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TRENCH RESTORARTION - QUEENS AND BRONX

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** JJ1FACREN  
**Project Description:** FACILITIES RENOVATIONS

**Ten-Year Plan Category:** CHILD WELFARE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** CS-0005

**Original Budget:** \$13,514

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$71,258	\$1,470	\$0	\$0	\$0	\$0	\$0	\$72,728
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2004	Dec 2004	Jan 2015	Jun 2015
BID AWARD AND REGISTER CONTRCT	Dec 2004	Mar 2005	Jun 2015	Sep 2015
CONSTRUCTION	Mar 2005	Mar 2015	Sep 2015	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Sep 2015	Sep 2018	Mar 2019
PROJECT START	Mar 2015	Sep 2015	Mar 2019	Mar 2019
DESIGN START	Mar 2015	Sep 2015	Mar 2019	Mar 2019
DESIGN COMPLETION	Mar 2015	Sep 2015	Mar 2019	Mar 2019
CONSTRUCTION START	Mar 2015	Sep 2015	Mar 2019	Mar 2019
CONSTRUCTION COMPLETION	Mar 2015	Sep 2015	Mar 2019	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

FACILITY RENOVATION

**Scope Summary:**

VARIOUS FACILITY RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA16WH1  
**Project Description:** Washington Heights - Third Floor Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** LN-D008 LN-0008

**Original Budget:** \$2,701

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$2,641	\$0	\$0	\$2,641
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2016	Oct 2016	Oct 2016	Oct 2016
DESIGN START	Oct 2016	Oct 2016	Oct 2016	Dec 2017
DESIGN COMPLETION	Oct 2017	Oct 2017	Oct 2017	May 2019
CONSTRUCTION START	Oct 2018	Oct 2018	Oct 2018	Jan 2020
CONSTRUCTION COMPLETION	Oct 2019	Oct 2019	Oct 2019	Dec 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

THIRD FLOOR RENOVATION



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO141-40P  
**Project Description:** NEW 40TH PRECINCT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** PO-0141

**Original Budget:** \$68,914

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$78,554	\$6,189	\$0	\$0	\$0	\$0	\$0	\$84,743
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2014	Jul 2014	Jul 2014	Jul 2014
DESIGN START	Jul 2014	Jan 2015	Jul 2014	Jan 2015
DESIGN COMPLETION	Jan 2015	Apr 2016	Jan 2015	Apr 2016
CONSTRUCTION START	Apr 2016	Aug 2016	Apr 2016	Aug 2016
CONSTRUCTION COMPLETION	Aug 2016	Sep 2018	Aug 2016	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST 149TH STREET AND SAINT ANNS AVENUE, BRONX

**Scope Summary:**

NEW 40TH PCT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO79FDCW1  
**Project Description:** Front Desk Renovations for 45th, 75th, 105th, 123rd PCTS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PO-0079

**Original Budget:** \$940

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$435	\$0	\$1,280	\$0	\$0	\$0	\$0	\$1,715
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2017	May 2018	Dec 2017	Feb 2021
BID AWARD AND REGISTER CONTRCT	May 2018	Aug 2018	Feb 2021	May 2021
CONSTRUCTION	Aug 2018	Aug 2019	May 2021	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2019	Feb 2020	May 2022	Nov 2022
PROJECT START	Aug 2019	Feb 2020	Nov 2022	Nov 2022
DESIGN START	Aug 2019	Feb 2020	Nov 2022	Nov 2022
DESIGN COMPLETION	Aug 2019	Feb 2020	Nov 2022	Nov 2022
CONSTRUCTION START	Aug 2019	Feb 2020	Nov 2022	Nov 2022
CONSTRUCTION COMPLETION	Aug 2019	Feb 2020	Nov 2022	Nov 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FRONT DESK RENOVATIONS CITY WIDE

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> PO79WWDWS
<b>Project Description:</b> HWY UNIT 3, 67TH, 76TH, 111TH PCT WINDOW RPLCMNT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PO-0079

**Original Budget:** \$2,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,477	\$0	\$0	\$0	\$0	\$0	\$6,100	\$8,577
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2013	Oct 2014	Mar 2013	Oct 2014
DESIGN START	Oct 2014	Mar 2015	Oct 2014	Mar 2015
DESIGN COMPLETION	Mar 2015	Sep 2015	Mar 2015	Sep 2015
CONSTRUCTION START	Sep 2015	Feb 2016	Sep 2015	Feb 2016
CONSTRUCTION COMPLETION	Feb 2016	Feb 2017	Feb 2016	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WINDOW REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> PS-312MX
<b>Project Description:</b> REPAIRS & REHAB OF INTERCEPTING SEWERS - MANHATTAN

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WP-0269

**Original Budget:** \$13,714

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$897	\$30,537	\$4,134	\$1,370	\$0	\$0	\$0	\$36,938
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2014	May 2014	Feb 2014	May 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2014	Sep 2014
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2016	Dec 2016
PROJECT START	Nov 2016	Dec 2016	Dec 2016	Dec 2016
DESIGN START	Nov 2016	Dec 2016	Dec 2016	Dec 2016
DESIGN COMPLETION	Nov 2016	Dec 2016	Dec 2016	Dec 2016
CONSTRUCTION START	Nov 2016	Dec 2016	Dec 2016	Dec 2016
CONSTRUCTION COMPLETION	Nov 2016	Dec 2016	Dec 2016	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

CITYWIDE REPAIRS TO AND REHABILITATION OF INTERCEPTING SEWERS THAT HAVE STRUCTURAL DEFECTS THAT MAY RESULT IN PIPE FAILURES IN THE NEAR TERM - MANAHTTAN AND BRONX

**Scope Summary:**

CITYWIDE REPAIRS TO AND REHABILITATION OF INTERCEPTING SEWERS THAT HAVE STRUCTURAL DEFECTS THAT MAY RESULT IN PIPE FAILURES IN THE NEAR TERM - MANAHTTAN AND BRONX

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW335A29  
**Project Description:** ASBESTOS ABATEMENT CONTRACT,MN,BX,QNS

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PW-0335

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2022	Jul 2023	Jun 2022	Jul 2023
DESIGN START	Jul 2023	Jul 2023	Jul 2023	Jul 2023
DESIGN COMPLETION	Jul 2023	Jul 2023	Jul 2023	Jul 2023
CONSTRUCTION START	Jul 2023	Jul 2023	Jul 2023	Jul 2023
CONSTRUCTION COMPLETION	Jul 2023	Jun 2027	Jul 2023	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ASBESTOS ABATEMENT CITYWIDE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW335A30  
**Project Description:** ASBESTOS ABATEMENT CONTRACT, MN, BK, SI

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PW-0335

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,762	\$0	\$0	\$1,238	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2022	Jun 2023	Jun 2022	Jun 2023
DESIGN START	Jul 2023	Jul 2023	Jul 2023	Jul 2023
DESIGN COMPLETION	Jul 2023	Jul 2023	Jul 2023	Jul 2023
CONSTRUCTION START	Jul 2023	Jul 2023	Jul 2023	Jul 2023
CONSTRUCTION COMPLETION	Jul 2023	Jul 2031	Jul 2023	Jul 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ASBESTOS ABATEMENT CITYWIDE

**Scope Summary:**

ASBESTOS ABATEMENT CITYWIDE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW348-71  
**Project Description:** FUEL TANK REPLACEMENT

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PW-0348

**Original Budget:** \$12,385

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$21,319	\$-1,100	\$8,545	\$0	\$0	\$0	\$0	\$28,764
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2017	Jul 2017	Jul 2017	Jul 2017
DESIGN START	Jul 2017	Jul 2017	Jul 2017	Jul 2017
DESIGN COMPLETION	Jul 2017	Jul 2017	Jul 2017	Jul 2017
CONSTRUCTION START	Jul 2017	Jul 2017	Jul 2017	Jul 2017
CONSTRUCTION COMPLETION	Jul 2017	Jul 2019	Jul 2017	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

FUEL TANKS

**Scope Summary:**

FUEL TANKS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW348-72  
**Project Description:** FUEL TANK REPLACEMENT

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** PW-0348

**Original Budget:** \$12,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$14,890	\$-1,549	\$0	\$5,462	\$0	\$3,913	\$0	\$22,716
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2017	Jul 2017	Jul 2017	Jul 2017
DESIGN START	Jul 2017	Jul 2017	Jul 2017	Jul 2017
DESIGN COMPLETION	Jul 2017	Jul 2017	Jul 2017	Jul 2017
CONSTRUCTION START	Jul 2017	Jul 2017	Jul 2017	Jul 2017
CONSTRUCTION COMPLETION	Jul 2017	Jul 2019	Jul 2017	Nov 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FUEL TANKS



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW348-73  
**Project Description:** FUEL TANK REPLACEMENT

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** PW-0348

**Original Budget:** \$12,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$20,803	\$-509	\$734	\$0	\$0	\$0	\$0	\$21,028
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2017	Jul 2017	Jul 2017	Jul 2017
DESIGN START	Jul 2017	Jul 2017	Jul 2017	Jul 2017
DESIGN COMPLETION	Jul 2017	Jul 2017	Jul 2017	Jul 2017
CONSTRUCTION START	Jul 2017	Jul 2017	Jul 2017	Jul 2017
CONSTRUCTION COMPLETION	Jul 2017	Jul 2019	Jul 2017	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

FUEL TANKS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW348-81  
**Project Description:** FUEL TANK REPLACEMENT

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PW-0348

**Original Budget:** \$27,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,921	\$7,478	\$5,000	\$0	\$0	\$3,037	\$1,963	\$25,399
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2018	Jul 2018	Jul 2018	Jul 2018
DESIGN START	Jul 2018	Jul 2018	Jul 2018	Jul 2018
DESIGN COMPLETION	Jul 2018	Jul 2018	Jul 2018	Jul 2018
CONSTRUCTION START	Jul 2018	Jul 2018	Jul 2018	Jul 2018
CONSTRUCTION COMPLETION	Jul 2018	Jul 2020	Jul 2018	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FUEL TANKS.

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> PW348-82
<b>Project Description:</b> FUEL TANK REPLACEMENT

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PW-0348

**Original Budget:** \$27,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,060	\$7,250	\$0	\$0	\$0	\$10,000	\$0	\$25,310
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2018	Jul 2018	Jul 2018	Jul 2018
DESIGN START	Jul 2018	Jul 2018	Jul 2018	Jul 2018
DESIGN COMPLETION	Jul 2018	Jul 2018	Jul 2018	Jul 2018
CONSTRUCTION START	Jul 2018	Jul 2018	Jul 2018	Jul 2018
CONSTRUCTION COMPLETION	Jul 2018	Jul 2020	Jul 2018	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FUEL TANKS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW348-83  
**Project Description:** FUEL TANK REPLACEMENT

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PW-0348

**Original Budget:** \$27,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,911	\$7,535	\$0	\$0	\$4,524	\$5,476	\$0	\$25,446
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2018	Jul 2018	Jul 2018	Jul 2018
DESIGN START	Jul 2018	Jul 2018	Jul 2018	Jul 2018
DESIGN COMPLETION	Jul 2018	Jul 2018	Jul 2018	Jul 2018
CONSTRUCTION START	Jul 2018	Jul 2018	Jul 2018	Jul 2018
CONSTRUCTION COMPLETION	Jul 2018	Jul 2020	Jul 2018	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FUEL TANK.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW348-84  
**Project Description:** FUEL TANK REPLACEMENT

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PW-0348

**Original Budget:** \$27,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,058	\$0	\$11,625	\$0	\$0	\$6,691	\$0	\$25,374
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2018	Jul 2018	Jul 2018	Jul 2018
DESIGN START	Jul 2018	Jul 2018	Jul 2018	Jul 2018
DESIGN COMPLETION	Jul 2018	Jul 2018	Jul 2018	Jul 2018
CONSTRUCTION START	Jul 2018	Jul 2018	Jul 2018	Jul 2018
CONSTRUCTION COMPLETION	Jul 2018	Jul 2020	Jul 2018	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FUEL TANKS.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PWCOMPDAT  
**Project Description:** Comptroller's Office Data Center Replacement at 1 Centre St.

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PW-0077

**Original Budget:** \$1,401

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$831	\$0	\$0	\$0	\$0	\$0	\$5,884	\$6,715
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Jun 2018	Mar 2018	Jun 2018
DESIGN COMPLETION	Jun 2018	Jul 2019	Jun 2018	Jul 2019
CONSTRUCTION START	Jul 2019	May 2020	Jul 2019	May 2020
CONSTRUCTION COMPLETION	May 2020	Nov 2021	May 2020	Nov 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COMPTROLLER'S OFFICE DATA CENTER REPLACEMENT AT 1 CENTRE ST.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PWHLDFND  
**Project Description:** DCAS - DDC Programwide Project for Holding Funds

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PW-0293

**Original Budget:** \$7,510

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$495	\$0	\$0	\$0	\$6,672	\$0	\$7,167
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2022	Jun 2022	Jun 2022	Jun 2022
DESIGN START	Jul 2022	Jul 2022	Jul 2022	Jul 2022
DESIGN COMPLETION	Jul 2022	Jul 2022	Jul 2022	Jul 2022
CONSTRUCTION START	Jul 2022	Jul 2022	Jul 2022	Jul 2022
CONSTRUCTION COMPLETION	Jul 2022	Jul 2023	Jul 2022	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DDC CREATED PROJECT TO HOUSE FUNDS FOR NEW NEEDS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** QED-1050  
**Project Description:** Install Distribution WM throughout Bronx & Queens

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0001

**Original Budget:** \$4,604

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$11,179	\$825	\$682	\$0	\$0	\$0	\$0	\$12,686
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2019	Nov 2019	Aug 2019	Nov 2019
PRELIMINARY DESIGN	Nov 2019	Mar 2020	Nov 2019	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2020	Mar 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Dec 2020	Sep 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Apr 2021	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Dec 2021	Aug 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Dec 2021	Mar 2022	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	May 2022	Jun 2022
PROJECT START	May 2022	Jun 2022	Jun 2022	Jun 2022
DESIGN START	May 2022	Jun 2022	Jun 2022	Jun 2022
DESIGN COMPLETION	May 2022	Jun 2022	Jun 2022	Jun 2022
CONSTRUCTION START	May 2022	Jun 2022	Jun 2022	Jun 2022
CONSTRUCTION COMPLETION	May 2022	Jun 2022	Jun 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INSTALL DISTRIBUTION WM THROUGHOUT BRONX & QUEENS. ALL EXISTING HYDRANTS MUST BE REPAINTED & STENCILED, A CONCRETE PAD MUST BE INSTALLED WITH PROTECTIVE BOLLARDS IN ACCORDANCE WITH THE DEP SPECIFICATIONS/STANDARDS DRAWINGS. ALL CATCH BASINS WITHIN PROJECT LIMITS SHALL BE CLEANED.



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** QED1059  
**Project Description:** Area Contract Install Dist WM through BX & QNS

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0001 EP-0007 WM-0944

**Original Budget:** \$20,183

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$23,816	\$0	\$0	\$0	\$0	\$23,816
Non-City	\$0	\$0	\$2,893	\$0	\$0	\$0	\$0	\$2,893

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Dec 2021	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Mar 2022	Dec 2021	Mar 2022
FINAL DESIGN	Apr 2022	Sep 2022	Apr 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 25%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
CONSTRUCTION TO 50%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 75%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
ORIGINAL EQUIP & FURNISHING	Dec 2023	Mar 2024	Dec 2023	Mar 2024
SUBSTANTIAL COMPLETION	Mar 2024	May 2024	Mar 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Jun 2024	May 2024	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

AREA CONTRACT - TO INSTALL DISTRIBUTION WATER MAINS THROUGHOUT THE BRONX AND QUEENS AS DIRECTED BY THE DISTRIBUTION ENGINEER.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** QED1063AC  
**Project Description:** Area contract for watermain replacement in QNS and BX

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0001

**Original Budget:** \$23,546

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$20,475	\$0	\$0	\$0	\$20,475	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2022	Nov 2022	Aug 2022	Nov 2022
PRELIMINARY DESIGN	Nov 2022	Mar 2023	Nov 2022	Mar 2023
FINAL DESIGN	Mar 2023	Sep 2023	Mar 2023	Sep 2023
BID AWARD AND REGISTER CONTRCT	Sep 2023	Dec 2023	Sep 2023	Dec 2023
CONSTRUCTION TO 25%	Dec 2023	Apr 2024	Dec 2023	Apr 2024
CONSTRUCTION TO 50%	Apr 2024	Aug 2024	Apr 2024	Aug 2024
CONSTRUCTION TO 75%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
ORIGINAL EQUIP & FURNISHING	Dec 2024	Mar 2025	Dec 2024	Mar 2025
SUBSTANTIAL COMPLETION	Mar 2025	May 2025	Mar 2025	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2025	Jun 2025	May 2025	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

AREA CONTRACT FOR WATERMAN REPLACEMENT. INSTALL DISTRIBUTION WATER MAINS THROUGHOUT QUEENS AND THE BRONX AS DIRECTED BY DISTRIBUTION ENGINEER.

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> RED-388
<b>Project Description:</b> Install Distribution WM throughout Brooklyn & Staten Island

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0001

**Original Budget:** \$4,604

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$11,346	\$0	\$1,157	\$0	\$0	\$0	\$0	\$12,503
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2019	Nov 2019	Aug 2019	Nov 2019
PRELIMINARY DESIGN	Nov 2019	Mar 2020	Nov 2019	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2020	Mar 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Dec 2020	Sep 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Apr 2021	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Dec 2021	Aug 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Dec 2021	Mar 2022	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	May 2022	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALL DISTRIBUTION WM THROUGHOUT BROOKLYN & STATEN ISLAND. ALL EXISTING HYDRANTS MUST BE REPAINTED AND STENCILED, A CONCRETE PAD MUST BE INSTALLED WITH PROTECTIVE BOLLARDS IN ACCORDANCE WITH THE DEP SPECIFICATIONS/ STANDARD DRAWINGS. ALL CATCH BASINS WITHIN PROJECT LIMIT SHALL BE CLEANED.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** RED394  
**Project Description:** Area contract - Install Dist WM throughout BKLYN & SI

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0001 EP-0007 WM-0944

**Original Budget:** \$20,183

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$81	\$17,195	\$0	\$0	\$0	\$0	\$0	\$17,276
Non-City	\$0	\$4,645	\$0	\$0	\$0	\$0	\$0	\$4,645

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Dec 2021	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Mar 2022	Dec 2021	Mar 2022
FINAL DESIGN	Apr 2022	Sep 2022	Apr 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 25%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
CONSTRUCTION TO 50%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 75%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
ORIGINAL EQUIP & FURNISHING	Dec 2023	Mar 2024	Dec 2023	Mar 2024
SUBSTANTIAL COMPLETION	Mar 2024	May 2024	Mar 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Jun 2024	May 2024	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

AREA CONTRACT FOR WATER MAIN REPLACEMENT. INSTALLATION OF DISTRIBUTION WATER MAINS THROUGHOUT BROOKLYN AND STATEN ISLAND AS DIRECTED BY DISTRIBUTION ENGINEER.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** RED395AC  
**Project Description:** Area Contract Replacmt & Install Dist WM throughout BK & SI

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0001

**Original Budget:** \$21,625

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$18,805	\$0	\$0	\$0	\$18,805
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2022	Nov 2022	Oct 2022	Nov 2022
DESIGN START	Nov 2022	May 2023	Nov 2022	May 2023
DESIGN COMPLETION	May 2023	Nov 2023	May 2023	Nov 2023
CONSTRUCTION START	Jun 2024	Dec 2025	Jun 2024	Dec 2025
CONSTRUCTION COMPLETION	Dec 2025	Dec 2025	Dec 2025	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

AREA CONTRACT FOR WATER MAIN REPLACEMENT AND INSTALLATION OF DISTRIBUTION WATER MAINS THROUGHOUT BROOKLYN AND STATEN ISLAND.

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> SANDBCHCM
<b>Project Description:</b> HURRICANE SANDY DAMAGE CM MANAGED PROJECTS

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$11,413

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,205	\$0	\$0	\$0	\$0	\$0	\$10,232	\$11,437
Non-City	\$10,253	\$0	\$0	\$0	\$0	\$0	\$0	\$10,253

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2013	Mar 2013	Mar 2013	Mar 2013
DESIGN START	Mar 2013	Mar 2013	Mar 2013	Mar 2013
DESIGN COMPLETION	Mar 2013	Mar 2013	Mar 2013	Mar 2013
CONSTRUCTION START	Mar 2013	Mar 2013	Mar 2013	Mar 2013
CONSTRUCTION COMPLETION	Mar 2013	Mar 2015	Mar 2013	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

HURRICANE SANDY CM MANAGED PROJECTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDISLND  
**Project Description:** HURRICANE SANDY DAMAGE ROCKAWAY BEACH ENTRY ISLANDS

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$65,009

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,674	\$0	\$0	\$0	\$0	\$0	\$579	\$6,253
Non-City	\$47,813	\$-11	\$0	\$0	\$0	\$0	\$517	\$48,319

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2012	Dec 2012	Dec 2012	Dec 2012
DESIGN START	Dec 2012	Dec 2012	Dec 2012	Dec 2012
DESIGN COMPLETION	Dec 2012	Jan 2013	Dec 2012	Jan 2013
CONSTRUCTION START	Jan 2013	Mar 2013	Jan 2013	Mar 2013
CONSTRUCTION COMPLETION	Mar 2013	Aug 2015	May 2023	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF ROCKAWAY BEACH ENTRY ISLANDS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDPRFAB  
**Project Description:** HURRICANE SANDY DAMAGE BEACHFRONT RESTORATION PROJECT

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$136,680

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$36,786	\$0	\$0	\$0	\$0	\$0	\$20,609	\$57,395
Non-City	\$111,117	\$0	\$0	\$0	\$0	\$0	\$203	\$111,320

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2012	Dec 2012	Dec 2012	Dec 2012
DESIGN START	Dec 2012	Dec 2012	Dec 2012	Dec 2012
DESIGN COMPLETION	Dec 2012	Jan 2013	Dec 2012	Jan 2013
CONSTRUCTION START	Jan 2013	Mar 2013	Jan 2013	Mar 2013
CONSTRUCTION COMPLETION	Mar 2013	Aug 2015	Mar 2013	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACE MODULAR BUILDING UNITS AT VARIOUS FACILITIES



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDRENO  
**Project Description:** HURRCANE SANDY DAMAGE STATEN ISLAND BEACHES-VARIOUS

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** P-1018

**Original Budget:** \$13,563

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,254	\$0	\$0	\$0	\$0	\$0	\$2,032	\$3,286
Non-City	\$11,179	\$0	\$0	\$0	\$0	\$0	\$0	\$11,179

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2012	Dec 2012	Dec 2012	Dec 2012
DESIGN START	Dec 2012	Dec 2012	Dec 2012	Dec 2012
DESIGN COMPLETION	Dec 2012	Jan 2013	Dec 2012	Jan 2013
CONSTRUCTION START	Jan 2013	Mar 2013	Jan 2013	Mar 2013
CONSTRUCTION COMPLETION	Mar 2013	Jul 2015	Dec 2022	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

NEW MODULAR STRUCTURES AT VARIOUS BEACHES IN STATEN ISLAND AND BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDRESM1  
**Project Description:** Citywide Resiliency Measures, ESCR, Project Area 1

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PU-0100 SE-0002M EP-0007

**Original Budget:** \$510,854

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$303,574	\$214,946	\$385,783	\$285,284	\$97,599	\$0	\$0	\$1,287,186
<b>Non-City</b>	\$122,642	\$0	\$21,257	\$6,869	\$3,985	\$30,105	\$0	\$184,858

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE RESILIENCY MEASURES-EAST SIDE COASTAL RESILIENCY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDRESM2  
**Project Description:** Citywide Resiliency Measures, ESCR, Project Area 2

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PU-0100

**Original Budget:** \$216,235

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$15,410	\$4,858	\$20,778	\$0	\$0	\$0	\$0	\$41,046
<b>Non-City</b>	\$175,277	\$1,005	\$0	\$0	\$0	\$0	\$0	\$176,282

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PRELIMINARY DESIGN	Mar 2015	Jun 2015	Mar 2015	Jun 2015
FINAL DESIGN	Jun 2015	Dec 2015	Jun 2015	Dec 2015
BID AWARD AND REGISTER CONTRCT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION TO 25%	Mar 2016	Jul 2016	Mar 2016	Jul 2016
CONSTRUCTION TO 50%	Jul 2016	Nov 2016	Jul 2016	Nov 2016
CONSTRUCTION TO 75%	Nov 2016	Mar 2017	Nov 2016	Mar 2017
ORIGINAL EQUIP & FURNISHING	Mar 2017	Jun 2017	Mar 2017	Jun 2017
SUBSTANTIAL COMPLETION	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2017	Jun 2025	Aug 2017	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CITYWIDE RESILIENCY MEASURES - EAST SIDE COASTAL RESILIENCY, PROJECT AREA 2

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDRESPC  
**Project Description:** Citywide Resiliency Measures, ESCR, Parallel Conveyance

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PU-0100 SE-0002M

**Original Budget:** \$103,633

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$142,604	\$0	\$25,501	\$0	\$0	\$0	\$0	\$168,105
Non-City	\$29,049	\$0	\$300	\$0	\$0	\$0	\$0	\$29,349

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Jun 2024	Nov 2020	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDTWOB  
**Project Description:** CITYWIDE RESILENCY MEASURES-Lower Manhattan Two Bridges SIRR

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PU-0100

**Original Budget:** \$446,383

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$130	\$176,047	\$6,921	\$56,735	\$55,395	\$0	\$0	\$295,228
Non-City	\$0	\$217,511	\$4,858	\$0	\$0	\$0	\$0	\$222,369

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Jun 2025	Nov 2019	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	SE-813
<b>Project Description:</b>	WATER MAIN WORK IN JEWEL STREETS AREA, HWK1148

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0002K SE-0200K WM-0001 SE-0005

**Original Budget:** \$25,910

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,138	\$0	\$0	\$0	\$0	\$0	\$41,073	\$42,211
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2007	Mar 2008	Jun 2007	Sep 2007
PRELIMINARY DESIGN	Mar 2008	Mar 2009	Sep 2007	Jan 2008
FINAL DESIGN	Mar 2009	Sep 2010	Jan 2008	Jul 2008
BID AWARD AND REGISTER CONTRCT	Sep 2010	Jun 2011	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2011	Jun 2012	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Jun 2012	May 2013	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	May 2013	May 2014	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	May 2014	Feb 2015	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Feb 2015	Aug 2015	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Nov 2015	May 2024	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WATER MAIN WORK IN JEWEL STREETS AREA COMMUNITY BOARD 10 IN QUEENS AND CB 5 BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEBLQX01  
**Project Description:** Reconstruction of existing sewers from back log QN & BX

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0002Q SE-0002X

**Original Budget:** \$9,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,418	\$0	\$0	\$0	\$9,500	\$0	\$0	\$10,918
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS FROM BACK LOG IN QUEENS AND THE BRONX

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> SELCDDC09
<b>Project Description:</b> SEWER LINING CONTRACT, CITYWIDE

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0002Q SE-0002K SE-0002R SE-0002X SE-0002M

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,753	\$87	\$0	\$429	\$0	\$0	\$0	\$8,269
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SEWER LINING OF NEW INTERIOR SURFACE TO SEWER WITHOUT REQUIRING OPEN TRENCH SEWER REPAIRS.



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SELCDDC10  
**Project Description:** SEWER LINING CONTRACT, CITYWIDE

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0002K SE-0002M SE-0002Q SE-0002R SE-0002X

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,180	\$0	\$2,000	\$0	\$0	\$0	\$0	\$6,180
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023
PROJECT START	Feb 2023	Mar 2023	Mar 2023	Mar 2023
DESIGN START	Feb 2023	Mar 2023	Mar 2023	Mar 2023
DESIGN COMPLETION	Feb 2023	Mar 2023	Mar 2023	Mar 2023
CONSTRUCTION START	Feb 2023	Mar 2023	Mar 2023	Mar 2023
CONSTRUCTION COMPLETION	Feb 2023	Mar 2023	Mar 2023	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SEWER LINING OF NEW INTERIOR SURFACE TO SEWER WITHOUT REQUIRING OPEN TRENCH SEWER REPAIRS.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SELCDDC11  
**Project Description:** DDC Sewer Lining Contract, Citywide

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0002Q SE-0002K SE-0002R SE-0002X SE-0002M SE-0200Q SE-0200K SE-0200R SE-0200X  
 SE-0200M

**Original Budget:** \$5,266

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$4,050	\$0	\$0	\$0	\$0	\$4,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2022	May 2023	Aug 2022	May 2023
PRELIMINARY DESIGN	May 2023	May 2024	May 2023	May 2024
FINAL DESIGN	May 2024	Nov 2025	May 2024	Nov 2025
BID AWARD AND REGISTER CONTRCT	Nov 2025	Jul 2026	Nov 2025	Jul 2026
CONSTRUCTION TO 25%	Aug 2026	Jul 2027	Aug 2026	Jul 2027
CONSTRUCTION TO 50%	Jul 2027	Jul 2028	Jul 2027	Jul 2028
CONSTRUCTION TO 75%	Jul 2028	Jul 2029	Jul 2028	Jul 2029
ORIGINAL EQUIP & FURNISHING	Jul 2029	Apr 2030	Jul 2029	Apr 2030
SUBSTANTIAL COMPLETION	Apr 2030	Oct 2030	Apr 2030	Oct 2030
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2030	Jan 2031	Oct 2030	Jan 2031

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DDC SEWER LINING CONTRACT, CITYWIDE

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> SETVDDC16
<b>Project Description:</b> CLEANING AND TELEVISIONING OF SEWERS BY DDC

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-087HW

**Original Budget:** \$2,950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,176	\$0	\$0	\$199	\$0	\$0	\$0	\$3,375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CLEANING AND TELEVISIONING OF SEWERS BY DDC, CITYWIDE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SETVDDC17  
**Project Description:** DDC Cleaning and Televising of Sewers, Citywide

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0002Q SE-0002K SE-0002R SE-0002X SE-0002M SE-0200Q SE-0200K SE-0200R SE-0200X  
 SE-0200M

**Original Budget:** \$2,040

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$3,036	\$0	\$0	\$0	\$0	\$0	\$3,036
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2022	May 2023	Aug 2022	May 2023
PRELIMINARY DESIGN	May 2023	May 2024	May 2023	May 2024
FINAL DESIGN	May 2024	Nov 2025	May 2024	Nov 2025
BID AWARD AND REGISTER CONTRCT	Nov 2025	Jul 2026	Nov 2025	Jul 2026
CONSTRUCTION TO 25%	Aug 2026	Jul 2027	Aug 2026	Jul 2027
CONSTRUCTION TO 50%	Jul 2027	Jul 2028	Jul 2027	Jul 2028
CONSTRUCTION TO 75%	Jul 2028	Jul 2029	Jul 2028	Jul 2029
ORIGINAL EQUIP & FURNISHING	Jul 2029	Apr 2030	Jul 2029	Apr 2030
SUBSTANTIAL COMPLETION	Apr 2030	Oct 2030	Apr 2030	Oct 2030
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2030	Jan 2031	Oct 2030	Jan 2031

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DDC CLEANING AND TELEVISIONING OF SEWERS.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEX002271  
**Project Description:** Upgrade combined sewer Franklin ave- other Locs HWTRQX1

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** SE-0002X SE-0002Q EP-0007 WM-0001 WP-0169

**Original Budget:** \$2,970

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$856	\$2,482	\$375	\$0	\$0	\$0	\$0	\$3,713
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2018	Jul 2018	May 2018	Jul 2018
PRELIMINARY DESIGN	Jul 2018	Nov 2018	Jul 2018	Nov 2018
FINAL DESIGN	Nov 2018	May 2019	Nov 2018	May 2019
BID AWARD AND REGISTER CONTRCT	May 2019	Aug 2019	May 2019	Aug 2019
CONSTRUCTION TO 25%	Aug 2019	Dec 2019	Aug 2019	Dec 2019
CONSTRUCTION TO 50%	Dec 2019	Apr 2020	Dec 2019	Apr 2020
CONSTRUCTION TO 75%	Apr 2020	Aug 2020	Apr 2020	Aug 2020
ORIGINAL EQUIP & FURNISHING	Aug 2020	Nov 2020	Aug 2020	Nov 2020
SUBSTANTIAL COMPLETION	Nov 2020	Jan 2021	Nov 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Feb 2021	Jan 2021	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

UPGRADE COMBINED SEWER IN FRANKLIN AVENUE AND OTHER LOCATIONS IDENTIFIED ON SHEET 3.UPGRADE WATR MAIN FRANKLIN AVENUE.THIS WORK WILL BE DONE IN CONJUNCTION WITH DOT PROJECT HWTRQX1.

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> WM-LC-17
<b>Project Description:</b> Citywide Lining Contract for Water Mains

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** WM-0001

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
<b>City</b>	\$5,576	\$40	\$1,542	\$0	\$0	\$0	\$0	\$7,158
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2023
PROJECT START	Nov 2018	Dec 2018	Jun 2023	Jun 2023
DESIGN START	Nov 2018	Dec 2018	Jun 2023	Jun 2023
DESIGN COMPLETION	Nov 2018	Dec 2018	Jun 2023	Jun 2023
CONSTRUCTION START	Nov 2018	Dec 2018	Jun 2023	Jun 2023
CONSTRUCTION COMPLETION	Nov 2018	Dec 2018	Jun 2023	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

CITYWIDE LINING CONTRACT FOR LINING OF WATER MAINS ON BRIDGES AND OTHER NECESSARY INSTANCES

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> ACEDEP211
<b>Project Description:</b> DEP - Modifications at East Delaware Tunnel - Neversink

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** PU-0025

**Original Budget:** \$31,625

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$3,750	\$27,875	\$0	\$0	\$0	\$31,625
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IND AVG

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> CO264CADA
<b>Project Description:</b> CITYWIDE COURTS ADA LUMP SUM

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** CO-0264

**Original Budget:** \$38,139

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$589	\$589
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	May 2025	Aug 2025
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2025	Dec 2025
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2025	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2026	Sep 2026
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2027	Sep 2027	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Sep 2027	Dec 2027	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Dec 2027	Feb 2028	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2028	Mar 2028	Feb 2028	Mar 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE COURTS ADA REHABILATION



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO264DCAS  
**Project Description:** REHABILITATION OF VARIOUS COURT FACILITES

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** CO-0264

**Original Budget:** \$1,774

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$374	\$3,772	\$157,458	\$161,604
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2011	Jun 2011	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Jun 2011	Jun 2012	Aug 2021	Aug 2022
FINAL DESIGN	Jun 2012	Jun 2013	Aug 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Jun 2013	May 2014	Aug 2023	Aug 2024
CONSTRUCTION TO 25%	May 2014	May 2015	Jun 2026	May 2027
CONSTRUCTION TO 50%	May 2015	May 2016	May 2027	May 2028
CONSTRUCTION TO 75%	May 2016	May 2017	May 2028	May 2029
ORIGINAL EQUIP & FURNISHING	May 2017	May 2018	May 2029	May 2030
SUBSTANTIAL COMPLETION	May 2018	Apr 2020	May 2030	Apr 2032
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Apr 2021	Apr 2032	Apr 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

REHABILITATION OF VARIOUS COURT FACILITIES

**Scope Summary:**

REHABILITATION OF VARIOUS COURT FACILITIES

(\$ in 000's)

<b>Managing Agency:</b>	856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b>	CO-ADA
<b>Project Description:</b>	VARIOUS COURTS BUILDINGS - ADA WORK

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** CO-0264

**Original Budget:** \$3,881

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,881	\$2,881
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ACCESSIBILITY COMPLIANCE FOR DCAS MANAGED COURT BUILDINGS

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> CO-HVAC
<b>Project Description:</b> VARIOUS PUBLIC BUILDINGS - COURTS HVAC UPGRADES

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** CO-0264

**Original Budget:** \$18,346

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$7,088	\$7,088
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

VARIOUS PUBLIC BUILDINGS - COURTS HVAC UPGRADES

(\$ in 000's)

<b>Managing Agency:</b>	856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b>	CO-LL5
<b>Project Description:</b>	VARIOUS PUBLIC BUILDINGS - COURTS FIRE/LIFE SAFETY

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** CO-0264

**Original Budget:** \$27,761

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$11,299	\$11,299
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

VARIOUS PUBLIC BUILDINGS - COURTS FIRE/LIFE SAFETY

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> CO-LL5FS
<b>Project Description:</b> VARIOUS PUBLIC BUILDINGS - COURTS FIRE SUPPRESSION DETECTION

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** CO-0264

**Original Budget:** \$43,362

**Project Plan**

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$6,782	\$28,450	\$35,232
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

VARIOUS PUBLIC BUILDINGS - COURTS FIRE DETECTION

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> E23-0006
<b>Project Description:</b> CUNY CC Multi Site Direct Install Lighting Upgrade

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:**

**Borough:** CITYWIDE

**Budget Lines:** PU-0025

**Original Budget:** \$24,191

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$24,191	\$0	\$0	\$0	\$0	\$24,191
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CUNY CC MULTI SITE DIRECT INSTALL LIGHTING UPGRADE

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> F175-ES49
<b>Project Description:</b> Construction EMS 49

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** F-0175

**Original Budget:** \$4,077

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,047	\$279	\$0	\$0	\$0	\$0	\$0	\$4,326
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION EMS 49

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PT195-VAR  
**Project Description:** VARIOUS WATERFRONT PROPERTIES- RECONSTRUCTION

**Ten-Year Plan Category:** REHABILITATION OF WATERFRONT PROPERTIES

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** RE-0025

**Original Budget:** \$39,825

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,779	\$0	\$0	\$0	\$0	\$1,041	\$0	\$2,820
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2031	Feb 2024	Mar 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

VARIOUS

**Scope Summary:**

RECONSTRUCTION OF EXISTING PIERS & BULKHEADS.



(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW335ASB4
<b>Project Description:</b> VARIOUS PUBLIC BUILDINGS- ENVIRONMENTAL REMEDIATION

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PW-0335

**Original Budget:** \$10,774

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,450	\$0	\$0	\$0	\$0	\$1,334	\$0	\$8,784
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2005	Dec 2005	Oct 2005	Dec 2005
PRELIMINARY DESIGN	Dec 2005	Apr 2006	Dec 2005	Apr 2006
FINAL DESIGN	Apr 2006	Oct 2006	Apr 2006	Oct 2006
BID AWARD AND REGISTER CONTRCT	Oct 2006	Jan 2007	Oct 2006	Jan 2007
CONSTRUCTION TO 25%	Jan 2007	Sep 2009	Jan 2007	Sep 2009
CONSTRUCTION TO 50%	Sep 2009	Apr 2012	Jun 2022	Oct 2022
CONSTRUCTION TO 75%	Apr 2012	Dec 2014	Oct 2022	Jun 2025
ORIGINAL EQUIP & FURNISHING	Dec 2014	Dec 2015	Jun 2025	Jun 2026
SUBSTANTIAL COMPLETION	Dec 2015	Dec 2016	Jun 2026	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2016	Dec 2016	Jun 2027	Jul 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REMEDiate HAZARDOUS MATERIALS AT VARIOUS CITY SITES

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW340EMAC  
**Project Description:** BOARD OF ELECTIONS

**Ten-Year Plan Category:** BOARD OF ELECTIONS MODERNIZATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PW-0340

**Original Budget:** \$18,110

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$11,479	\$-67	\$0	\$0	\$0	\$6,030	\$0	\$17,442
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2023	May 2026	Sep 2023	May 2026
CONSTRUCTION TO 50%	May 2026	Sep 2026	May 2026	Sep 2026
CONSTRUCTION TO 75%	Sep 2026	Jan 2027	Sep 2026	Jan 2027
ORIGINAL EQUIP & FURNISHING	Jan 2027	Apr 2027	Jan 2027	Apr 2027
SUBSTANTIAL COMPLETION	Apr 2027	Jun 2027	Apr 2027	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2027	Jul 2027	Jun 2027	Jul 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77CJC  
**Project Description:** Community Justice Center

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PW-0077

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Mar 2017	Jun 2027	Aug 2027
PRELIMINARY DESIGN	Apr 2017	Jul 2017	Aug 2027	Dec 2027
FINAL DESIGN	Jul 2017	Jan 2018	Dec 2027	Jun 2028
BID AWARD AND REGISTER CONTRCT	Jan 2018	Apr 2018	Jun 2028	Sep 2028
CONSTRUCTION TO 25%	Apr 2018	Aug 2018	Sep 2028	Jan 2029
CONSTRUCTION TO 50%	Aug 2018	Dec 2018	Jan 2029	May 2029
CONSTRUCTION TO 75%	Dec 2018	Apr 2019	May 2029	Sep 2029
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	Sep 2029	Dec 2029
SUBSTANTIAL COMPLETION	Jul 2019	Sep 2019	Dec 2029	Feb 2030
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Oct 2019	Feb 2030	Mar 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

COMMUNITY JUSTICE CENTER

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77NG911
<b>Project Description:</b> DoITT Next Generation 911 and SDE Expansion

**Ten-Year Plan Category:** COMMUNICATIONS EQUIPMENT

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PW-0077 PW-0326

**Original Budget:** \$6,188

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,775	\$1,413	\$0	\$0	\$0	\$0	\$0	\$6,188
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77SECAM  
**Project Description:** SECURITY CAMERAS - DCAS PUBLIC BUILDINGS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PW-0077

**Original Budget:** \$4,250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$109	\$0	\$0	\$0	\$0	\$0	\$389	\$498
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2011	Jun 2011	Apr 2011	Jun 2011
PRELIMINARY DESIGN	Jun 2011	Oct 2011	Jun 2011	Oct 2011
FINAL DESIGN	Oct 2011	Apr 2012	Oct 2011	Apr 2012
BID AWARD AND REGISTER CONTRCT	Apr 2012	Jul 2012	Apr 2012	Jul 2012
CONSTRUCTION TO 25%	Jul 2012	Nov 2012	Jun 2028	Sep 2028
CONSTRUCTION TO 50%	Nov 2012	Mar 2013	Sep 2028	Jan 2029
CONSTRUCTION TO 75%	Mar 2013	Jul 2013	Jan 2029	May 2029
ORIGINAL EQUIP & FURNISHING	Jul 2013	Oct 2013	May 2029	Aug 2029
SUBSTANTIAL COMPLETION	Oct 2013	Oct 2014	Aug 2029	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Oct 2015	Aug 2030	Aug 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SECURITY CAMERAS - DCAS PUBLIC BUILDINGS

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PWCOMPDA2
<b>Project Description:</b> Comptroller's Office Data Center Replacement at 1 Centre St.

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PW-0077

**Original Budget:** \$1,283

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,166	\$0	\$0	\$0	\$1,166
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Aug 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

COMPTROLLER'S OFFICE DATA CENTER REPLACEMENT AT 1 CENTRE ST.

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** SOLARGR4  
**Project Description:** NYPA - SOLAR PARKING

**Ten-Year Plan Category:** DISTRIBUTED GENERATION

**Community Boards Served:** 000

**Borough:** CITYWIDE

**Budget Lines:** PU-0025

**Original Budget:** \$26,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$12,990	\$0	\$0	\$0	\$0	\$0	\$12,990
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2023	Feb 2021	Jun 2023
SUBSTANTIAL COMPLETION	Jul 2023	Aug 2023	Jul 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Sep 2023	Aug 2023	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**