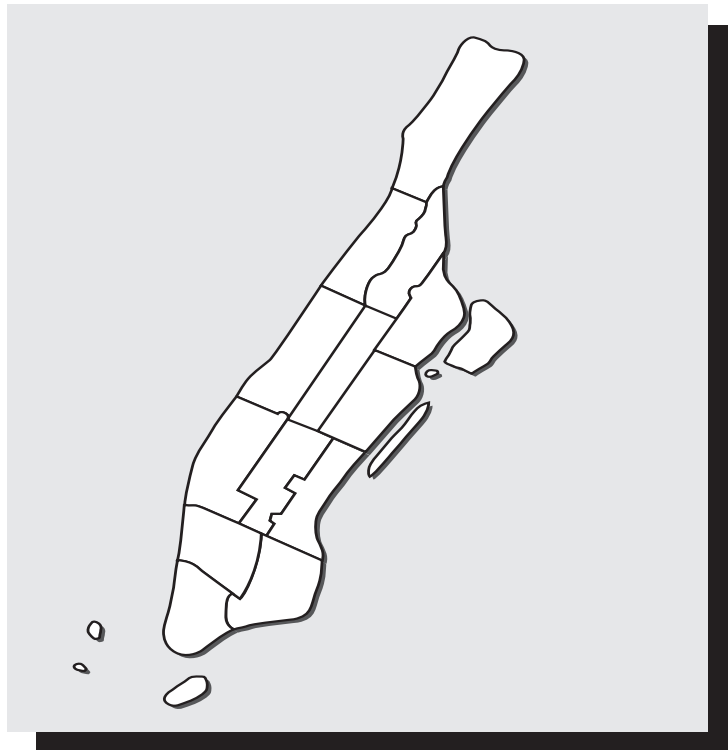


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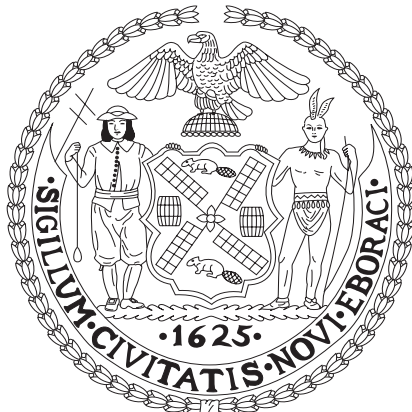
# Capital Project Detail Data

Fiscal Year 2024 Capital Commitment Plan

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**Manhattan**



**The City of New York**  
**Eric Adams, Mayor**

Mayor's Office of Management and Budget  
Jacques Jiha, Ph.D., Director

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October 2023

Project Id	Community Boards	Description	Page
<b>Aging, Department for the (AG)</b>			
<b>Department For The Aging (125)</b>			
AGCAPISCU		DEPT OF AGING - CAPITAL INITIATIVE--SENIOR CENTER UPGRADES	188
AGBCBOV	311	CARTER BURDEN/LEONARD COVELLO	189
AGCBURDEN	311	LEONARD COVELLO Kitchen Renovation	190
AGSIROREH	311	SIROVICH CENTER ROOF REHAB	191
HAM14CRSR	311	CARVER HOUSES SENIOR CENTER COMPUTER LAB	192
<b>Housing Preservation And Devel (806)</b>			
HAM15JFSR	311	JEFFERSON SENIOR CENTER UPGRADE	316
<b>Dept Of Design &amp; Construction (850)</b>			
AGNYCHANG	303	NYCHANGE PROJECT WITH DFTA	936
<b>Dept Of Citywide Admin Servs (856)</b>			
AGHQ	301	DFTA- relocation from 2 Lafayette St	1087
<b>Business Services, Department of</b>			
<b><u>Economic Development, Office of (ED)</u></b>			
<b>Dept Of Small Business Services (801)</b>			
125THPDM	300	125th St & Park Ave - Pedestrian Improvements	209
126STDEPO	300	126th Street Depot	210
8THSTREET	302	FA - Village Alliance - Reconstruction of St. & Sidewalks	211
911MEMOR	300	9/11 Postcard Memorial Electrical Improvements	212
AHGREEN	300	Andrew Haswell Green Park - Phase 2B	213
CIVICHALL	300	CIVIC HALL: NEW COMMUNITY CENTER	215
CWFSFERY2	300	New York City Ferry - Infrastructure	217
DMECODOCK	300	Dyckman Pier -- Ferry Access to Eco-Dock	218
EDCLUMP	300	EDC Lump Sum	219
ERVRWALL	300	East River Seawall Rehabilitation (BMB to Pier 16)	220
FFMSHREDR	300	Fulton Fish Market - Pallet Shredder & Backup Power Bank	221
FFREEDOMS	300	Four Freedoms Park Utilities	222
GOVISB301		Governors Island - Building 301 Renovation	223
GOVISB324		Governors Island - Building 324 Stabilization	224
GOVISBL20		Governors Island - Building 20 Nolan Park Renovation	225
GOVISBLNP		Governors Island Building Stabilization - Nolan Park	226
GOVISBMB2	300 301	Governors Island BMB Slip5/6 Pile Cluster&Slip 6/7FenderRack	227
GOVISBMBL	300	Governors Island BMB Lighting	228
GOVISELE2		Governors Island Electric Projects	229
GOVISESUB		Governors Island - Electrical Substation	230
GOVSLIMA		Governors Island - Lima Pier Reconstruction	231
GOVSLND2	301	Governors Island Infrastructure Improvements	232
GOVISTNGO		Governors Island - Tango Pier	233
GOVISUNUT		Governors Island Underground Utilities	234
GOVISWDZE		Governors Island WDZ Utility Infrastructure	235
GOVISWLL2	300	Governors Island Seawall Rehabilitation	236
GOVISWTR2	300	Governors Island Potable Water System	237
GOVISYANK		Governors Island - Yankee Pier	238
HARLMPIER	309	Harlem Area Piers & Bulkhead Stabilization	239

Project Id	Community Boards	Description	Page
HUNTFISH	301	Fulton Fish Market Relocation to Hunts Point	243
INWDGRWAY	300	Inwood Greenway	246
JULIABURG	311	1680 Lexington Avenue - Julia De Burgo Latino Cultural Ct.	247
LAMARQPLZ	300	La Marqueta Plaza Rehabilitation	248
LCNPARK	300	Lower Concourse Park	249
LMCRFIDI	300	FIDI Seaport resilient waterfront	250
LS-CCNY1	300	Life Sciences - City College of New York	253
LS-PRI	300	Life Sci Pandemic Response Institute	254
LS-STEM	300	New York City Translational Stem Cell Research Facility	255
MANHGREEN	300	Manhattan Greenway	256
MCTFEND	300	MCT PIER 90 FENDERING	257
MCTROOFSV	300	MCT Piers & Viaduct Roofs	258
MECAFIT	300	MECA FITNESS CENTER RENOVATION--FITNESS CENTER RENOVATION	259
NDF-3HRGL	300	NDF - Harlem River Greenway Link - New Park Development	260
NDF-EHWF1	300	NDF - East Harlem SBS Workforce1 Center	261
NDF-INWCC	300	NDF - Inwood Cultural Center	262
NDF-LAMAR	300	NDF - La Marqueta Redevelopment	263
NDF-NWOOD	300	NDF - Inwood Greenway and New Parks Development	264
NONTDW	300	Nontraditional Employment for Women - Renovation of HQ	265
NYCFBARGE	300	New York City Ferry - Barge Expansion	266
P-3HILIN3	304	Highline Phase 3	271
P79MBR	300	Pier 79 South to Middle Barge Rehabilitation	273
PASSSHIP4	304	Manhattan Cruise Terminal - Viaduct Concrete Rehabilitation	274
PIER42CNT	300	Pier 42 and East River Park Connector Program	277
PIER6PILE	300	Pier 6 Pile Rehabilitation	278
PIER79REH	300	Pier 79 Float to Barge Rehabilitation	279
PIER94ENC	300	PIER 94 -- RECONSTRUCTION AND ENCAPSULATION	280
PIERS35N6	300	Pier 35 & 36 Substructure Rehabilitation	281
PIERS8890	301	Piers 88 & 90 Cluster Encapsulation Project	282
PIR11MONO	300	Pier 11 Monopile Replacement	283
ROOSEDOCK	308	Roosevelt Island Dock	288
ROOSEOPER	308	Roosevelt Island Operating Corp - Blackwell House	289
ROOSISLTH	300	ROOSEVELT ISLAND LIGHTHOUSE	290
SAND1113	300	HHC FEMA PMP BELLEVUE EXISTING VERTICAL TRANSPORTATION	291
SAND3705	300	METROPOLITAN HOSPITAL FLOOD MITIGATION SYSTEM	292
SAND6701	300	COLER : DESIGN & CONSTRUCTION FOR NEW GENERATOR	293
SANDRLE34	300	FA Resiliency - Land Hardening E 34 street	296
SANDTGI	300 301	Governors Island Hurricane Sandy Repairs	297
SANDTGIBM	300 301	Governors Island - Hurricane Sandy BMB Repair	298
SANDTGIEL	300 301	Governors Island - Hurricane Sandy Electrical Repairs	299
SBSRELOCA	300	SBS FY18 Relocation to 1 Liberty Plaza	300
SKYPORT	300 306	Skyport Garage and Marina Rehabilitation	301
SLIPEBARG	300	Slip E Barge Replacement	302
SOLAR2	300 306	CEC Stuyvesant Cove Inc.-Construction of Solar 2	303
STUYBULK2	306	Stuyvesant Cove Park Bulkhead Park Repair	305
W125TRANS	300 309	West 125th Street/Manhattanville	306
WATERST	300	Water Street Corridor Streetscape Improvements	307
WHARLMPK	300	West Harlem Piers Park	308
WL34STHL	300	EAST 34TH STREET HELIPORT SUBSTRUCTURE	309
WLWCLBWF	300	WATER CLUB WHARF	310

Project Id	Community Boards	Description	Page
NDF-18BOI	300	Replace boilers at Lehman Village and Wilson Houses	390
NDF-18ECC	300	Renovations at Early Childhood Centers in East Harlem	391
NDF-18GAS	300	Install new gas risers at Johnson Houses Install new gas ris	392
NDF-18ROF	300	Conduct roof and parapet work at UPACA (Site 5)	393
NDF-18VNT	300	Modernize ventilation systems in 17 East Harlem Developments	394
<b>Department Of Transportation (841)</b>			
NDF-IW10A	300	NDF - Improve Priority intersections along 10th Ave	599
NDF-IWEIS	300	NDF - EIS Transportation Mitigation Inwood	600
<b>Dept Of Parks And Recreation (846)</b>			
5AVEPOSTS	304 305 307	CP SOUTH LAMP POSTS (5TH AVE - 8TH AVE) M010-103M	623
EDMFPM	300	FERRY PIER AT DYCKMAN MARINA	626
<b>Children's Services (CS)</b>			
<b>Admin For Children'S Services (068)</b>			
CAPC	300 303	CHINESE AMERICAN PLANNING COUNCIL	147
NSSC		Children's Center High Needs Unit	148
<b>City University of New York (HN)</b>			
<b>City University (042)</b>			
BA001-021	300	Bathroom Upgrades	15
BA001-022	300	17 Lexington Multi-purpose Room	16
BA001-023		ADA Bathrooms	17
BA001-024		ONE STOP SHOP (BOSS) STUDENT SUPPORT OFFICES	18
BA002-024	300	Baruch - ADA Compliant Restroom/Bathroom Renovation	19
BA013-013	300 306	Data Center, UPS, and Cooling	20
BA024-018	300	Modification of Main Entrance at 17 Lexington Avenue	21
BA025-018	300	Marxe Lab/Public Space Upgrades for School of Public Affairs	22
BA030-020	300	Mason Hall A/V System	23
CA001-021	300	SLUS - Facility Upgrades	24
CA001-023	300	EXPANSION OF SLU CLASSROOM SPACE AND CREATION OF LABOR MUSEU	25
CA002-021	300	SPS - Virtual Online Desktop - Informatics & Data Analytics	26
CA003-021	300	Critical Maintenance	27
CA003-023		Restroom Renovations	28
CA004-021	300	CUNY STEM Institute	29
CA004-023		Workspace Expansion & Welcome Center Relocation	30
CA005-021	300	CUNY SPH Renovation	31
CA005-022	300	SPH Expansion and Renovation	32
CA006-022	300	SLUS- Classroom Spaces Upgrade	33
CA007-022	300	SPS- Workspace Expansion and Welcome Center	34
CA013-008		WEB VIDEO SYSTEMS FOR HANDICAPPED STUDENTS, CUNYWIDE	35
CA032-013	300	Center for Innovation and Entrepreneurship	36
CA049-019	300	CUNY In The Heights	37
CA049-022	300	CUNY in the Heights -Media Room Construction/Renovation	38
CA056-020	300	John Jay School of Law	39
CA092-024	300	Health, Safety and ADA Projects Health, Safety and ADA Proje	40
CA200CW21	300	REPLACE 109 ELEVATOR DOORS AT SIX COMMUNITY COLLEGES	41
CA201MC04	301	BMCC RAMP & PLAZA PEDESTAL REPAIRS	42
CA202MC01	301	ADA BATHROOM UPGRADES FOR BMCC	43

<b>Project Id</b>	<b>Community Boards</b>	<b>Description</b>	<b>Page</b>
CC001-022	300	Student Disability Center	44
CC001-024		MOYNIHAN CENTER UPGRADE OF FACILITY SPACE	45
CC022-012	300	Schiff House Day Care Center Upgrades	46
CC026-013	300 309	Aaron Davis Hall	47
CC032-015	300	City College Computer Lab	48
CC034-016	300	Computer Lab Renovation	49
CC037-017	300	Harlem Rooftop Garden	50
CC039-017	300	Street Improvements	51
CC041-018	300	Wireless Network Upgrade Expansion	52
CC042-018	300	Facility Upgrades	53
CC045-019	300	Kitchen Upgrade for the Culinary Program	54
GR010-022	300	Recital Hall & Theater Upgrades	55
GR017-014	300 305	Bathroom and HVAC Upgrades	56
GR018-015	300	Library Renovations	57
GR022-017	300	Ninth Floor Reconstruction	58
GR023-017	300	Improvement of Public Spaces	59
GR029-020	300 305	AUDITORIUM SOUND SYSTEM	60
GU001-012		Space Conversion	61
GU031-013	300	New Community College Student Lab Renovations	62
HC001-021	300	Athletic Facility Renovation	63
HC002-024	300	Playground Renovation	64
HC026-011	300 308	Phone System Upgrade And Expansion	65
HC032-017	300	Athletic Facilities Renovation	66
HC033-019	308	Expansive Glass Addition to the Building Facing West	67
HC034-018	300	Hunter Campus Atrium	68
HC036-020	300	GLASS BOX	69
HC075-098	308	HVAC Improvements	70
HU001-023		Performing Arts Center	71
HU001-024		LIBRARY RENOVATION	72
HU002-022	300	Auditorium Renovation in North Building	73
HU002-023		Campus Beautification Efforts	74
HU003-021	300	Auditorium Renovation	75
HU003-023		Performing Arts Hub	76
HU004-021	300	School of Education Renovation	77
HU011-022	300	School of Education Renovation	78
HU022-009	300 308	EXPERIMENTAL PSYCHOLOGY LAB BUILDOUT	79
HU026-013	300 308	Science and Health Professions Building	80
HU027-013	300	SCHOOL OF NURSING/HEALTH SCIENCE RELOCATION TO C3	81
HU028-015	300	Black Box Performance Space	82
HU029-015	300	Black Box Media & Arts Flex Space Improvements	83
HU035-016	308	Black Box Theater Renovation Black Box Theater Renovation	84
HU036-017	300	Black Box Renovation	85
HU037-017	300	CUNY Hunter College - Performing Arts Hub Project	86
HU039-018	300	Performing Arts Hub - Renovate N Building Auditorium	87
HU040-018	300	Renovate Performing Arts Hub in North Building	88
HU040-019	300	Computer Science 10th FL. North Expansion	89
HU041-019	300	Black Box Media Flex Space	90
HU043-020	300	Auditorium Renovation in North Building	91
JJ001-021	300	Multimedia Distribution System	92
JJ024-017	300	Locker Rooms and Gym Entrance	93
JJ029-018	300	Theater ADA Upgrades	94

Project Id	Community Boards	Description	Page
MC001-021	300	Library Interior Renovation	95
MC001-022	300	Library Interior Renovation	96
MC001-023		Learning Resource Center	97
MC001-024		LEARNING RESOURCE CENTER INTERIOR RENOVATION	98
MC029-012	300 301	Gymnasium Air Conditioning System	100
MC036-016	301	Perimeter Security Lighting	101
MC040-018		LED Conversion in Public Areas	102
MC042-018	300	BMCC Pedestrian Enclosed Extension	103
MC044-019	300	New Corridor Access Controls and Doors	104
MC045-020	300	Tribeca Performing Arts Center Theater 1 & 2 Lighting Upgra	105
MH040-014	300	Macaulay Honors College Classroom Upgrades	106
MH053-016	300	Macaulay Honors College - New Media Lab	107
MH059-017	300	Macaulay Honors College Data Science Lab	108
MH060-020	300	New Media/Data Science Lab	109
SAND-MC01	300	Rehabilitation and Improvements due to Hurricane Sandy	110

**Dept Of Small Business Services (801)**

SPARCCUNY	BROOKDALE		304
-----------	-----------	--	-----

**Citywide Administrative Services, Department of****Courts (CO)****Dept Of Design & Construction (850)**

CO283TOIL	301	100 CENTRE ST.- CODE COMPLIANT TOILET UPGRADE	941
CO283WT	301	100 CENTRE STREET - WATER TANK	942
CO285FIRE	301	60 LAFAYETTE ST - FIRE ALARM UPGRADE	943
CO304REHB	301	60 CENTRE ST. - RECONSTRUCTION	944
CO306EXT2	311	170 E121 St. Exterior Reconstruction	945
CO80ROOF2	305	27 MADISON AVE - ROOF & MISC. OPERATIONS SPACES UPGRADE	946
CO81ELEC	301	31 CHAMBERS ST. - ELECTRICAL AND FA SYSTEM UPGRADE	947
CO81SKY2	301	31 CHAMBERST ST.- RENOVATE SKYLIGHT	948

**Dept Of Citywide Admin Servs (856)**

CO264MN60	300	DASN Y - 60 CENTRE ST RENOVATION	1088
CO283DANY	301	100 CENTRE- 1 HOGAN PL ENTRANCE - SECURITY ENHANCEMENTS	1089
CO283FIRE	301	100 CENTRE ST.- FIRE SAFETY	1090
CO283RF	301	100 CENTRE ST- ROOF REHAB	1091
CO305REHB	304	314 W. 54TH ST.- MIDTOWN COMM COURT EXPANSION	1092
CO306FASP	301	170 E 121st ST FIRE ALARM AND SPRINKLER	1093
CO306MHCB	311	170 E. 121 ST. - HEATING PLANT AND ENVELOPE	1094
CO81ADA1	301	31 Chambers Entrance ADA Compliance	1095

**Equipment and Miscellaneous (PU)****City University (042)**

ACECUN232	301	Borough of Manhattan Community College BMS Upgrade	14
MC028-010	301	CUNY: BMCC, 199 Chambers Street - EE Upgrade	99

**Police Department (056)**

APINYPD02	301	NYPD 137th Street Comprehensive Electrification	111
-----------	-----	---	-----

**Fire Department (057)**

Project Id	Community Boards	Description	Page
ACEFDN201	301	FDNY - Lighting Upgrades at 11 FDNY Facilities	131
ACEFDN803	301	FDNY - Solar photo-voltaic system at SOC	132
ACEFDN901	301	FDNY- Solar PV at FDNY Academy Building 12	133
<b>Dept Of Homeless Services (071)</b>			
SOLARDHS1	301	Solar PV system - HELP SEC at 111 Sunken Garden Loop	185
<b>Health And Hospitals Corp (819)</b>			
ACEHHC403	301	HARLEM HOSPITAL CENTER ENERGY UPGRADE	461
ACEHHC406	302	BELLEVUE HOSPITAL CHILLERS	462
ACEHHC408	311	COLER BOILER REPLACEMENT	463
<b>Dept Environmental Protection (826)</b>			
ACEDEP502	300	DEP - WARDS ISLAND SHAFT MIXERS	473
<b>Department Of Sanitation (827)</b>			
APIDSMN12	312	DSNY ROADMAP ENERGY EFF	503
<b>Department Of Transportation (841)</b>			
ACEDOT504		Replacement of Park, Highway and Flood Lights with LEDs	525
ACEDOT602	301	DOT - Various locations- Rooftop Solar	526
<b>Dept Of Parks And Recreation (846)</b>			
ACEDPR408		Centralized HVAC Controls CNYG-1317MA	624
ACEDPR704	301	DPR - BMS (Building Management System) INSTALLATION	625
<b>Dept Of Design &amp; Construction (850)</b>			
E16-0003	301	DCAS - Manhattan Civil Court	949
E16-0005	303	DSNY -Manhattan 3 District Garage	950
E17-0001	302	DCAS - LOUIS J LEFKOWITZ - ENERGY EFFICIENCY UPGRADE	951
EO26-0002	301	DCAS-Manhattan Municipal Building	952
MURPHCOMF	300	Murphy's Brother Playground Comfort Station DESIGN BUILD	1039
<b>Dept Of Citywide Admin Servs (856)</b>			
ACEDCA212	301	DCLA - Met - Special Exhibition Lighting Improvement	1075
ACEDCA213	301	DCLA - AMNH - S3A Air Handling Unit	1076
ACEDCA214	301	DCLA - Met Museum - HVAC and Envelope Improvements to Renov	1077
ACEDOE215	310	DOE - M088 EER ECMs	1078
ACEDOE216	312	DOE - M189 EER ECMs	1079
ACEDOE217	301	DOE - M477 EER ECMs	1080
ACEDPR223	301	DPR - Al Smith Windows and AC Replacement	1081
ACEFIT211	301	FIT - Replacement of Air Handling Units with higher efficien	1082
ACEFIT212	301	FIT - Replace Air Handling Unit with high efficiency	1083
ACEFIT213	305	FIT - COED Residence Hall - New fan coil	1084
ACEFIT231	301	ACE FIT POMERANTZ 4TH FLR LIGHTING	1086
E09-0006A	308	DPR - 09-47: CENTRAL PARK ZOO, 830 5th AVENUE	1096
E21-0003	301	DSNY - W57th Street Garage Comprehensive Energy Upgrade	1097
E21-0007	301	OCME Center for Forensic Sciences	1098
E23-0009	301	CUNY Hunter College High School (DI)	1099
E24-0001	301	DCAS 115 Chrystie Street - Electrification	1100
E24-0003	301	DPR Multisite Recreation Centers (DI)	1101
E24-0005	301	Gouverneur Hospital	1102
E24-0008	301	Chelsea Health Center	1103

Project Id	Community Boards	Description	Page
EO26-0018	301	DCLA - Lincoln Center Campus: Damrosch Park/Public Spaces	1104
EO26-0019	301	DCLA - Lincoln Center Campus: Plaza/Public Spaces/Garages	1105
EO26-0026	301	NYPL - The Library for the Performing Arts	1106
EO26-0041	301	DSNY - Manhattan Borough Repair Shop	1107
EO26-0046	301	CUNY - BMCC Campus: Chambers St. Building (Main Campus)	1108
EO26-0054	301	CIG - David H. Koch Theater	1109
EO26-0078	301	DHS - MANHATTAN BOWERY SHELTER	1110
EO26-0081	301	DHS - FORT WASHINGTON ARMORY - SHELTER (PROJECT RENEWAL)	1111
EO26-0093	301	CIG - METROPOLITAN MUSEUM OF ART - OFFICE SPACES	1112
EO26-0094	301	NYPD - 13TH PRECINCT (OLD ACADEMY)	1113
SCA24M030	301	SCA FY24 Electrification - M030	1182
SCA24M155	301	SCA FY24 Electrification - M155	1183
SCAE-M048	301	SCA Electrification - M048	1184
SCAE-M129	301	SCA Electrification - M129	1185
SCAE-M218	301	SCA Electrification - M218	1186
SCAE-M501	301	SCA Electrification - M501	1187
TKYHHC012	301	HHC - Bellevue Cooling Towers and Chillers Upgrade	1188

**Public Buildings (PW)****City University (042)**

ACECUN221	301	CUNY - BMCC HVAC UPGRADES - 199 CHAMBERS ST, NY	13
-----------	-----	---	----

**Dept Of Small Business Services (801)**

CMPRENO	300 303	Chinatown Manpower Project - 4th Floor Renovation	216
---------	---------	---	-----

**Dept Of Design & Construction (850)**

70MULBREC	301	70 MULBERRY STREET - RECONSTRUCTION	935
CC1C3	301	1 CENTRE ST.- OFFICES FROM 49-51 CHAMBERS ST. - 21C3	938
CC253B	301	100 GOLD- 21C3	939
PW195SW2	301	80 CENTRE ST. - SIDEWALK REHABILITATION	1052
PW29380FC	301	80 CENTRE ST.- FIRE ALARMS/SPRINKLERS	1053
PW3171C	301	1 CENTRE STREET- FACADE REHAB	1054
PW3172L	301	2 LAFAYETTE STREET - FACADE REPAIRS	1055
PW357ELEV	301	253 BROADWAY- ELEVATOR MODERNIZATION	1056
PW357FIRE	301	253 BROADWAY- FIRE ALARM REPLACEMENT	1057
PW77102S3	301	CITY HALL STEPS RECONSTRUCTION	1058
PW7722R	301	22 READE STREET EXTERIOR	1059
PW77GLDA2	301	100 GOLD ST.- MIS HVAC UPGRADES	1060
PW77LYA	301	253 BROADWAY- LPC MOVE TO 2nd, 11th, 12th, 13th FLS	1061
PW80DYCD2	301	2 LAFAYETTE STREET- DYCD RELOCATION	1062
PWD005NEW	304	NONTRADITIONAL EMPLOYMENT FOR WOMEN	1063

**Dept Of Citywide Admin Servs (856)**

ACEFIT221	301	CUNY - FIT AIR HANDLING UNITS WITH HEAT RECOVERY 245 W 27 ST	1085
PW19325A	301	1 CENTRE ST.- 25TH FL BUILDOUT	1119
PW193ELV	301	1 CENTRE ST - ELEVATOR MODERNIZATION	1120
PW193FANS	301	1 CENTRE ST. - REPLACEMENT OF LOBBY FANS	1121
PW195ADA	301	80 CENTRE ST - ADA LIFT	1122
PW195RF	301	80 CENTRE ST.- ROOF REPLACEMENT	1123
PW266FE	301	125 WORTH ST - FREIGHT ELEVATOR	1124
PW266TOIL	301	125 WORTH ST.- CODE COMPLIANT TOILET UPGRADES	1125



Project Id	Community Boards	Description	Page
PW282253B	301	253 BROADWAY - ADA LIFT REPLACEMENT	1126
PW282-2L	301	2 LAFAYETTE BATHROOMS ADA RENOVATION	1127
PW28280C	301	80 CENTRE ST.- ADA IMPROVEMENTS	1128
PW293125D	301	125 WORTH STREET - FIRE ALARM -SPRINKLERS	1129
PW2931C	301	1 CENTRE STREET - FIRE SPRINKLERS	1130
PW293280A	301	280 Broadway Sprinkler	1131
PW293GLDS	301	100 Gold St Sprinkler	1132
PW308PS1	301	MAYOR'S OFFICE - 100 GOLD ST - PRINTSHOP UPGRADE	1133
PW310COOL	301	31 CHAMBERS ST.- COLD STORAGE SYSTEM FOR DORIS	1134
PW310FAN	301	31 CHAMBERS ST. - REPLACEMENT OF FAN COIL UNITS ON FIRST FL.	1135
PW316EL	301	280 BROADWAY - VAULT, ELECTRICAL AND FIRE ALARM UPGRADE	1136
PW324CLIP	301	DCAS - Replacement of CLIPS & Direct Order App	1137
PW324OMIS	301	DCAS IT LUMP SUM	1138
PW326NYCC	301	CITY COUNCIL - 250 BROADWAY, FLS 14-18, 30 RENO & EXPANSION	1139
PW326RAM	301	LAW DEPT - RAISE THE AGE - MANHATTAN	1140
PW326ZM03	301	CBMN - RELOCATE COMM BD 3 FROM 59 E. 4TH STREET	1141
PW327PLZ2	301	1 CENTRE STREET PLAZA REHABILITATION	1142
PW340FIP2	301	BOE- FACILITIES IMPROVEMENT PROJECT	1143
PW357ELC2	301	253 BROADWAY- ELECTRICAL UPGRADES PHASE 2	1144
PW357STM2	301	253 BROADWAY - RECONSTRUCT STEAM STATION	1145
PW357VAUL	301	253 BROADWAY - VAULT RECONSTRUCTION	1146
PW77115CH	301	115 CHRYSTIE ST. - INTERIOR RENOVATIONS	1147
PW77136A	301	60 LAFAYETTE ST, 2nd 4th FL - DOP	1148
PW771C09	301	1 CENTRE ST. - 9th Floor Renovation	1149
PW771C21	301	1 CENTRE ST. - 21st Floor Renovation	1150
PW7722R5	301	22 READE ST.- 5th AND 6th FLOOR BUILDOUT	1151
PW77DAK01	301	NY COUNTY DA'S OFFICE FIRE UPGRADES	1152
PW77DATU	301	DA MANHATTAN - ADA BATHROOM UPGRADE	1153
PW77DFTAR		2 Lafayette Street Renovation	1154
PW77DOOR	301	1 CENTRE ST - FIRE DOOR REPLACEMENT CONSTRUCTION ONLY	1155
PW77DOTRE	301	DOT- Relocation of HIQA & AEU	1156
PW77GLD2F	301	100 GOLD STREET 2 FLOOR - MOCs	1157
PW77GLDBR	301	100 GOLD ST - BATHROOM RENOVATION	1158
PW77GLDEV	301	100 GOLD ST - ELEVATOR MODERNIZATION	1159
PW77GLDFA	300	100 GOLD ST - FIRE ALARM	1160
PW77MBAC	301	CITY CLERK MARRIAGE BUREAU - SERVER ROOM AC UPGRADE	1161
PW77OPER	301	DCAS Police Operations Center - 1 Centre St.	1162
PW77SANIT	301	DSNY - RELOCATE DSNY SPACE FROM 137 CENTRE ST.	1163
PW77SC14	301	1 CENTRE ST.- 14 FL SECURITY CAMERAS	1164
PW77SC1C	301	1 CENTRE ST - DCAS POLICE CCTV SYSTEM UPGRADE	1165
PW77SC22R	301	22 READE ST - DCAS POLICE CCTV SYSTEM	1166
PW77SC280	301	280 BROADWAY - DCAS POLICE CCTV SYSTEM	1167
PW77SC2C	301	2 LAFAYETTE ST - DCAS POLICE CCTV SYSTEM	1168
PW77TAX	301	1 CENTRE ST.- 11TH FL. TAX COMMISSION REHAB	1169
PW80CT1	301	2 LAFAYETTE ST.- COOLING TOWER	1170
PW80ELEC	301	2 LAFAYETTE STREET ELECTRICAL UPGRADE	1171
PW80ELEV	301	2 LAFAYETTE ST - ELEVATOR MODERNIZATION	1172
PWCN001	300 303	Sixth Street compost project	1173
PWD05CYBR	301	80 CENTRE ST. - NY COUNTY DA CYBERCRIME AND IDENTITY THEFT	1174
PWD05DAHV	301	80 CENTRE ST. - NY COUNTY DA HVAC UPGRADE SERVER ROOM	1175
PWD5BAG	301	1 CENTRE ST.- BIG APPLE GREETER	1176

Project Id	Community Boards	Description	Page
PWD5HSCHR	301	HECKSCHER Building -- Roof Renovation at 1 East 104th Street	1177
PWDNIBO1		Independent Budget Office - New Location Outfitting	1178
PWDNTEW		NONTRADITIONAL EMPLOYMENT FOR WOMEN 243 W 20th St	1179
PWM77FJC	301	80 CENTRE ST. - MANHATTAN FAMILY JUSTICE CENTER	1180
PWMOCSIT1	301	MOCS IT NETWORK INFRASTRUCTURE 100 GOLD STREET 2ND FL	1181

**Correction, Department of (C)****Department Of Correction (072)**

C75WTRMN	300	Replace Water Mains on Rikers Island	186
----------	-----	--------------------------------------	-----

**Dept Of Design & Construction (850)**

BBJ-M		Boro Based Jail New Manhattan Detention Facility DesignBuild	937
-------	--	--	-----

**Cultural Affairs, Department of (PV)****Department Of Cultural Affairs (126)**

PV022AAOA		MMA- Metropolitan Museum AAOA Gallery	193
PV022ANEG		MMA -Ancient Near East Gallery Renovation	194
PV034-INF	307	AMNH - Security & Infrastructure Upgrade	195
PV034RR77	301	AMNH - Slate Roof & HVAC	196
PV034-VID	300	Hall of Planet Earth - Update the electronic media display	197
PV101HVAC		MJH - Museum HVAC	198
PV219-HLD	304	MCC - Fresh Air Intake	199
PV241BOIL	311	MCNY - Boiler Replacement	200
PV279ACON		NYCC - NY City Center Chiller Replacement	201
PV279ELV2	302	NYCC - HOUSE RIGHT LOBBY ELEVATOR	202
PV289ANSP		NYSF - Anspacher Theater Ceiling Reconstruction	203
PV467HOLD		FUND BALANCE 467 EX	204
PV467NEWC	311	ELM- El Museo del Barrio Renovation	205
PV475-SND	304	NYST - Sound System & ADA Listening Devices	206
PV503FACD	305	CH - CARNEGIE HALL Historic Facade Restoration	207
PV788-TER		122C - 122 Community Center Roof Terrace	208

**Dept Of Small Business Services (801)**

AMSTCORNR	300	LPCA Redevelopment Final Phase -Amsterdam Corner	214
PV034GRUV		AMNH - Gilder Center Green Bldg.	284
PV467-BEY	301 302	DCA PFA - Percent for Art Beyond Sims	285
PV467ELMB	311	ELM- El Museo - Gallery Environmental Stabilization Project	286
PV503SDWK		CH - Carnegie Sidewalk Restoration	287

**Dept Of Design & Construction (850)**

PV022-SKY	308	MMA - Metropolitan Museum Skylight Replacement for A, B, C W	1045
PV234CSV1	303	CSV - Clemente Soto Velez - Interior Code Compliance	1046
PV241EXTR		MCNY - Exterior Facade Rehabilitation	1047
PV289-DEL	307	NYSF - DELACORTE Theater Renovation	1048
PV475ROOF		NYST - NYC Ballet Roof Replacement	1049
PV503ELEV	305	CH- Carnegie Hall Elevators	1050
PV788-FAC		122C - 122 CC Facade Reconstruction	1051

Project Id	Community Boards	Description	Page
<b>Environmental Protection, Department of</b>			
<b><u>Equipment (EP)</u></b>			
<b>Dept Environmental Protection (826)</b>			
WFF-CPR	300	WATER EFICIENCY UPGRADES AT CENTRAL PARK RECIRCULATION	496
<b><u>Sewers (SE)</u></b>			
<b>Dept Environmental Protection (826)</b>			
EC-LC25M	300	Emergency Sewer Lining Contract, Manhattan	474
SEN002183	309	Installation of new Comb. SE at 12 Ave btwn W134 & 138 St MN	494
SEN002184	311	Replmt Combined SE & WM btwn E 125 St & E 128 St MN	495
<b>Dept Of Design &amp; Construction (850)</b>			
SEN002157	306 312	Replacement of Combined Sewer in E. 26th Street, Manhattan	1071
SEN002169	308	RECON OF COMBINED SEWER & WM IN YORK AVE	1072
SEN002178	301	Replacement & guniting comb SE in W. Broadway	1073
SEN002182	301	Rplmt SE on Trinity PI betw Thames & Rector Str MN HWMWTCB7	1074
<b><u>Water Mains, Sources and Treatment (WM)</u></b>			
<b>Dept Environmental Protection (826)</b>			
MED677	304	WM work in 10th Ave, Union Sq E, FDR Drive, MN	475
MED680	304 307	Dist & Trunk WM in Broadway btwn W 60 ST & W 64 ST, MN	476
MED681	304 306	Dist WM work in W 34 St from 7th to 9th Ave, MN	477
<b>Dept Of Design &amp; Construction (850)</b>			
MED-594	305	WM RPLMT IN E 46 ST & E 47 ST B/T MADISON AV & LEXINGTON AV	1019
MED-597	305 306	TRUNK WM IN EAST 31 STREET FRM 5TH AV TO 2ND AV	1020
MED-598B	304 305	TRUNK WM IN W 30 ST - 9 AV TO 10 AV (SHAFT 26B) - PHASE B	1021
MED-604	303	TRUNK & DIS WM IN EAST HOUSTONS ST (HWMP2019)	1022
MED-607	306	TRUNK MAIN CONN TO SHAFT 32B IN 2ND AVE. INTER. OF E. 35ST.	1023
MED-609	307	TRUNK MAIN IN W60 ST, W.E. AVE TO COLUMBUS AV	1024
MED-610	303	TRUNK MAIN CONNECTION TO SHAFT 27B	1025
MED-611	308	TRUNK WM REPLACMT IN TRANSVERSE RD 3	1026
MED-619	307	Trunk Main replacement, b'way b/t w 93 & 97 st, Manh	1027
MED-645	300	Distribution water main Installation, Manhattan	1028
MED-667	300	Replacement of Water main in Delancey Street (HWM2025)	1029
MED669	304 305	Dist. WM work in 7th Ave between W 14th & W 34th Street, MN	1030
MED-670	300	Replacement of distribution WM in 43rd Street, HWMME43ST	1031
MED673	307 308	WM Rplcmt in 79 ST fr Henry Hudson Pkwy to FDR, MN HWM100SNC	1032
MED674	301	Water Main and trunk main installin Broadway MN	1033
MED678	305 306	WM Rplmt Lexington Av btwn E 45 & E 49 St, MN HWMMLXAV-DB	1034
MED679	304	Dist WM & SE Rpl work- W. 42nd St btwn 7 & 8 Av, MN, HWM42PSM	1035
MED682	307	WM work in Central Park W btwn W 81 & 85 Streets, MN	1036
MED683	309 311 312	Dist Trunk WM Rplmt at BDWY & W 135 St, Manhattan, HWCSCHPMN	1037
MEDA-002	300	Accelerated Distribution WM replcmnt & sewer rebbab - MAN	1038
<b><u>Water Pollution Control (WP)</u></b>			
<b>Dept Environmental Protection (826)</b>			
NR-111-L	300 309	RECONSTRUCTION OF PRIMARY TANKS AT NORTH RIVER WPCP	478

Project Id	Community Boards	Description	Page
NR-115-B	300 309	RECONS POWER DISTRIBUTION EQUIPMENT @ NORTH RIVER WWTP PH B	479
NR-115-L	300 309	RECONSTRUCT POWER DISTRIBUTION EQUIPMENT @ NORTH RIVER WWTP	480
NR-117-L	300 309	RECONST OF FIRE PROTECTION SYSTEM @ THE NORTH RIVER WWTP	481
NR-124	300	Installation of Gas Conditioning System at North River WRRF	482
NR-129	300	RECONS MAIN SEWAGE PUMPS & PIPING/VALVES AT NORTH RIVER WPCP	483
NR-141-L	300	RECONS (16) FINAL TANKS MECH, ELECT & STRUC WK@ NORTH RIVER	484
NR-CH2O	300	FORMALDEHYDE MITIGATION @ NORTH RIVER WRRF	485
NR-COGEN	300 309	NORTH RIVER WWTP COGENERATION AND ELECTRIFICATION	486
NR-GBT-L	300	INSTALLATION OF GRAVITY BELT THICKENERS @ NR WRRF	487
NR-STRUCT	300 309	STRUCTURAL IMPROVEMENTS AT NORTH RIVER WPCP	488
PS-278	300	PARK DRIVE EAST	489
PS-289	300 306	19TH STREET PUMPING STATION	490
PS-324	300	RECONSTRUCTION OF CANAL STREET PUMPING STATION, MANHATTAN	491
PS-348	300	REHABILITATION OF DAMAGED NORTH RIVER INTERCEPTOR	492
SANDNR	300 309	STORM MITIGATION WORK ATTHE NORTH RIVER WPCP	493
WI-279-L	300	INSTALLATION OF EMERGENCY GENERATORS AT WARDS ISAND WPCP	497
WI-292-L	300 311	RECONSTRUCTION OF POWER DISTRIBUTION @ THE WARDS ISLAND WWTP	498
WI-298-B	300	CONSULTANT DESIGN FOR CONVERSION OF SHARON DEMO @ WARDS ISL	499
WI-305	300	RECONSTRUCTION OF FENDER @ WARDS ISLAND WPCP	500
WI-311-L	300	REHAB DIGAS LEAKS AT WARDS ISLAND WPCP	501
WI-323-L	300	UPGRADE MSP CC VALVE,ACTUATORS,DISCHARGE PIP REPL @ WI WRRF	502

**Fire Department (F)****Fire Department (057)**

F175KTE22	308	KITCHENT RENOVATION - EC22	134
F175MCE33	302	Multi-Component Renovations - EC33	135
F175MCE74	307	Multi-Component Renovations - EC74	136
F175MCE91	311	Multi-Component Renovations - EC91	137
F175MCL20	302	FIREHOUSE RENOVATIONS - LC20	138
F175RFE54	305	ROOF AND WATERPROOFING - EC54	139
FD175DE95	312	Door Replacement - EC95	140
FD175DRS4	303	SPEED DOOR - EMS STATION 4	141
FD175DRS8	306	SPEED DOOR - EMS STATION 8	142
FD175GE95	312	Generator - EC95	143
FD175WHZT	311	WINDOWS REPLACEMENT - HAZMAT OPERATION BUILDING AT RANDALLS	144
FD175WN22	308	Window Replacement - EC22	145
FD175WN74	307	Window Replacement - EC74	146

**Health and Mental Hygiene, Department of (HL)****Dept Of Small Business Services (801)**

HL82PHL		DOHMH PHL BUILDING CONSTRUCTION	242
---------	--	---------------------------------	-----

**Department Of Health And Mental Hygiene (816)**

CME520FPC	301	OCME - New Medical Examiner Facility	397
HL82CHRHC		Central Harlem Health Center interior renovation	398
HL82EASTH		EAST HARLEM HEALTH HUB	399
HL82EHRHC		East Harlem Health Center interior renovation	400
HL82PHLNB	300	DOHMH FACILITIES	401

**Dept Of Design & Construction (850)**

Project Id	Community Boards	Description	Page
CMERECORD	301	OCME - Records Room Reconstruction at 421 East 26th St, Manh	940
HL82CHNWH	312	COMMUNITY HEALTHCARE NETWORK-WASHINGTON HEIGHTS	975
HL82MANAT		Manhattan Animal Care Center Upgrade	976
HL82WASHT		WASHINGTON HEIGHTS HEALTH CENTER FACADE RENOVATION	977

### Health and Hospitals Corporation (HO)

#### Health And Hospitals Corp (819)

02200901		CENTRAL OFFICE: PRIMARY CARE INITIATIVE	402
11201705	306	BELLEVUE CONSTRUCT NEW ROCHE CHEMISTRY LABORATORY	403
11201803		BELLEVUE EXPAND HEIGHT OF GUARDRAILS IN THE ACB ATRIUM	404
11201903		BELLEVUE: RENOVATION AND UPGRADE OF TRAUMA SLOTS IN ADULT ED	405
11202101		BELLEVUE: REPLACE EMERGENCY DEPT NURSES STATION	406
11202104		Bellevue: Bldg H (16th Fl) - New Infusion Center (Interior R	407
11202106		BELLEVUE PHARMACY COMPOUNDING USP 797/800 COMPLIANCE	408
11202201		BELLEVUE FIRE ALARM PANELS REPLACEMENT- MAIN HOSPITAL	409
11202202		BELLEVUE SOUTH STAND PIPE REPLACEMENT- HOSPITAL BLD	410
11202204		BELLEVUE FORENSIC PSYCH-19E	411
11202205		BELLEVUE REPLACE FIRE PUMP	412
11202206		BELLEVUE CHS OUTPOSTED THERAPEUTIC UNITS	413
12201501	303	GOUVERNEUR: ROBERTO CLEMENTE CENTER RENOVATION	414
12201801		GOUVERNEUR REHABILITATE FACADE-CYCLE 7B AMENDED AND CYCLE 8B	415
12201902		GOUVERNEUR: RENOVATE COURTYARD	416
12202101		GOUVERNEUR EXPRESS CARE	417
12202201		GOUVERNEUR: POST ACUTE DIALYSIS DENS	418
12202202		NYC H+H--GOUVERNEUR HOSPITAL-PATIENT/RESIDENT OUTDOOR GARDEN	419
12202401		RENOVATE SHOWER ROOMS FOR RESIDENTS	420
12202402		GOTHAM HEALTH--UPGRADE ADA ACCESS WITH VERTICAL WHEEL LIFT	421
12202403		GOUVENEUR-GOTHAM: INDEPENDENT COOLING FOR PHARMACY	422
13200573	310	HARLEM: CONSTRUCT NEW PARKING FACILITY	423
13201101		HARLEM: RELOCATE SYDENHAM CLINIC FROM 125TH TO 118TH STREET	424
13201301	310	HARLEM: RENOVATE POST PARTUM UNIT	425
13201502	310	HARLEM: UPGRADE ELECTRICAL SYSTEM	426
13201602	310	HARLEM: REHABILITATE THE EXTERIOR FACADE OF MLK BLG - LL 11	427
13201603	310	HARLEM: WP DECANTING, ONR DEMOLITION, & NEW DATA CENTER	428
13201803		HARLEM: KOUNTZ PAVILION STAIRWELL REHABILITATION	429
13202001		HARLEM: RELOCATE VARIOUS DEPARTMENTS FROM THE WP	430
13202102		Harlem: Cooling Tower Replacement	431
13202142		HARLEM: X RAY & Construction Work	432
13202201		HARLEM CONDENSER WATER PIPING REPLACEMENT	433
13202202	300	HARLEM: ANTI-LIGATURE RISK AND PATIENT SAFETY PROJECT	434
13202301		HARLEM RETAIL PHARMACY	435
18202001		SYDENHAM: RETAIL PHARMACY RENOVATION	436
18202201		SYDENHAM BATHROOM RENOVATION	437
37201301	311	METROPOLITAN COMPLETE RENOVATION OF SIXTH FLOOR 6C MAIN BLDG	438
37201501	311	METROPOLITAN COMPREHENSIVE LGBTQ HEALTH CENTER	439
37201901		MET REPLACE MEDIUM PRESSURE STEAM CONDENSATE RETURN RISER	440
37202001		METROPOLITAN : REPLACE MRI AT MODULAR MRI BUILDING	441
37202002		METROPOLITAN: WINDOW REPLACEMENT	442
37202003		MET: EMERGENCY POWER SEPARATION AND UPGRADES	443
37202041		METROPOLITAN: NUCLEAR CAMERA	444
37202102		METROPOLITAN CHILLER PLANT UPGRADE	445

Project Id	Community Boards	Description	Page
37202103		METROPOLITAN FIRE PROTECTION UPGRADES	446
37202105		METROPOLITAN: REPLACEMENT OF (14) ROOFS	447
37202108		METROPOLITAN: FIRE ALARM SYSTEM	448
37202202		METROPOLITAN: OUTPATIENT REHAB RENOVATION	449
37202203		METROPOLITAN: INDOOR/OUTDOOR RESPITE SPACE RENOVATION	450
37202341	311	METROPOLITAN: CT scanner	451
37202401		METROPOLITAN HOSPITAL RADIOLOGY DEPARTMENT IMPROVEMENTS	452
67200901		COLER: RENOVATE THE NURSING FACILITY DAY ROOM	453
67201170		COLER: WINDOW REPLACEMENT AND ROOF/FACADE REHABILITATION	454
67202201		NYC H+H--COLER HOSPITAL-FIRE ALARM UPGRADE: INSTALLATION OF	455
67202401		COLER HOSPITAL ATRIUM--RENOVATE DAMAGED 3RD FLOOR ATRIUM	456
67202402		COLER UPGRADES TO ELECTRICAL PANELS	457
68202103		CARTER PHARMACY COMPOUNDING USP 797/800 COMPLIANCE	458
68202201		CARTER ROOF TANK REPLACEMENT	459
68202202		CARTER FACADE REHABILITATION	460
ACEHHC602		BELLEVUE LIGHTING AND CONTROLS UPGRADE	464
GOUV/MJR	300 303	GOUVERNEUR: MAJOR MODERNIZATION	465
SAND1117		BHC: MEP MITIGATION	466
SAND1121		BHC: Elevate Security Systems	467
SAND3706	311	MHC: INSTALL ELECTRIC AND CHILLER QUICK CONNECTS	468
SANDCOFW		Coler Flood Mitigation	469
TKYHHC013		COLER: LIGHTING UPGRADE	470
TKYHHC903		BELLEVUE COMBINED HEAT AND POWER (CHP)	471
TKYHHC904		HARLEM BOILER PLANT REPLACEMENT AND COMBINED HEAT AND POWER	472

**Dept Of Design & Construction (850)**

SANDBHFW		Sandy: Bellevue Flood Wall	1067
----------	--	----------------------------	------

**Homeless Services, Department of (HH)****Dept Of Homeless Services (071)**

HH112BLSB		BELLEVUE BASEMENT STRUCTURAL RECONSTRUCTION	149
HH112BLWB		BELLEVUE WEST BANK ELEVATORS	150
HH112ETEU	303	282 East 3rd Street, 10009 - Exterior Upgrade	151
HH112FWBA	312	FORT WASHINGTON ARMORY-	152
HH112FWBO	312	FT. WASHINGTON ARMORY - BOILER UPGRADE	153
HH112FWFR	312	FORT WASHINGTON ARMORY-DORMITORIES FLOOR REPLACEMENT	154
HH112GDFC	303	GEORGE DALY FACADE AND WINDOWS	155
HH112HBAT		HARLEM 1 BATHROOM RECONSTRUCTION	156
HH112HHAC		HARLEM 1 ROOF AND VENTILATION SYSTEM	157
HH112HINT		HARLEM 1 INTERIOR RECONSTRUCTION	158
HH112HLET		HARLEM 1 ELECTRICAL UPGRADE	159
HH112HMED		HARLEM 1 - ELECTRICAL PANEL UPGRADE	160
HH112HSHP		HELP SEC.- HEATING AND PLUMBING	161
HH112HSMR		HELP SEC.-MAIN BLDG.ROOF REPLACEMENT	162
HH112KITC		PROJECT RENEWAL-EAST 3RD STREET KITCHEN NC#13-260288T82144	163
HH112KNUG	311	KEENER ASSESSMENT SHELTER - BUILDING UPGRADE	164
HH112KTEX	303	KENTON HALL - FACADE RECONSTRUCTION	165
HH112KTFR		FLUE REPLACEMENT AT KENTON HALL	166
HH112PSST		PARK SLOPE- STABILIZATION - NEW PROJECT	167
HH112RFEL		REGENT FAMILY APT. ELEC UPGRADE	168
HH112SWBU		Schwartz Homeless Shelter	169

Project Id	Community Boards	Description	Page
HH112THBR		282 EAST THIRD ST BOILER RECONSTRUCTION	171
HH112THEV		8 EAST THIRD STREET ELEVATOR REHABILITATION	172
HH115CTBU	303	78 CATHERINE STREET - BATHROOM UPGRADE	174
HH115CTEF		CATHERINE STREET ELECTRICAL UPGRADE	175
HH115JCFA	311	JENNIE CLARKE BACKFLOW PREVENTER	176
HH115REBO	307	REGENT BOILER	177
HH115RECL	307	REGENT CEILINGS	178
HH115RFRE	307	REGENT FAMILY RESIDENCE LIFE SAFETY UPGRADE, FIRE SAFETY	179
HHCN007		INSTALLATION OF BACKUP GENERATOR	180
HHNC005		KITCHEN RENOVATION AT 8 EAST THIRD STREET HOMELESS SHELTER	181
HHNC006		FORT WASHINGTON ARMORY - ENTRYWAY REPAIR	182
HLCN014		PROJECT RENEWAL , INC. - NEW PROVIDENCE BACKUP GENERATOR	183
HRNC0031	300	PROJECT RENEWAL, INC./THIRD STREET SHELTER - Kitchen	184

**Dept Of Design & Construction (850)**

HH112BEES		BELLEVUE - ELECT SVC UPGRADE	955
HH112BELS		Bellevue Emergency Stabilization Work	956
HH112BLBR		BELLEVUE BATHROOMS RECONSTRUCTION	957
HH112BLEN		Bellevue Auditorium Structural Reconstruction	958
HH112BLFS		BELLEVUE MEN'S RESIDENCE- FIRE SAFETY	959
HH112BLFX	306	BELLEVUE - FACADE RESTORATION & WINDOW REPLACEMENT	960
HH112BLRR		BELLEVUE ROOF	961
HH112CGIU		Keener Assessment Shelter - Fire Alarm Upgrade	962
HH112CTFS		CLARKE THOMAS FIRE SAFETY	963
HH112FTRF		FT. WASHINGTON ARMORY ROOF REPLACEMENT	964
HH112FWFA		FT. WASHINGTON - FIRE ALARM	965
HH112HSFA		HELP SEC - FIRE SAFETY	966
HH112KELC		282 EAST 3RD STREET - ELECTRICAL UPGRADE	968
HH112SWFA	311	SCHWARTZ WARDS ISLAND FIRE SAFETY	969
HH112THKR		8 EAST THIRD KITCHEN DDC	971
HH115JCEK		Jennie Clarke Elec and Kitchen	972
HH115JCFB		JENNIE CLARK RESIDENCE - FIRE ALARM UPGRADE	973
HH115REGX		REGENT FAMILY RESIDENCE EXTERIOR UPGRADE	974

**Housing Preservation and Development****Housing Authority (HA)****Housing Preservation And Devel (806)**

HAM02USCC	300 311	(WHITE) UNION SETTLEMENT ASSOC. - COMM. CTR. RENOVATION	311
HAM06MHEL	309	Manhattanville Houses Elevators	312
HAM08HSST	303	HENRY STREET SETTLEMENT - GOOD COMPANIONS SR CTR RENOVATIONS	313
HAM08RUHI	303	RUTGERS HOUSES ENERGY INITIATIVES	314
HAM13CLEV	311	CLINTON HOUSES ELEVATOR REHABILITATION	315
HAM15MOGD	311	METRO NORTH PLAZA DAY CARE CENTER PLAYGROUND RENOVATION	317
HAM16AMBL	307	AMSTERDAM HOUSES BARRELS PLAYGROUND RENO	318
HAM16AMUP	307	AMSTERDAM HOUSES NYCHA-UPGRADES	319
HAM16CRCC	311	CORSI HOUSES UPGRADES TO LAGUARDIA COMMUNITY CENTER	320
HAM16UPGI	300	UNDERGROUND WATER AND FIRE DISTRIBUTION PIPING	321
HAM17HRPL	303	HERNANDEZ PLAYGROUND RENOVATION AY 189 ALLEN STREET	322
HAM17THUR	300	ROOF WORK AT THURGOOD MARSHALL HOUSES	323
HAM17WGPA	311	WAGNER HOUSES PLAY AREA UPGRADE	324

<b>Project Id</b>	<b>Community Boards</b>	<b>Description</b>	<b>Page</b>
HAM17WSCR	307	WSUR A Community Room Bathroom Installation	325
HAM18DIGV	300	DIGITAL VAN	326
HAM18GOBR	300	GOMPERS BOILER REPAIR	327
HAM18GRLM	309	GRANT HOUSES LAUNDROMAT RENOVATION	328
HAM18JOCC	311	JOHNSON COMM CTR. STANLEY ISACCS NBRHD CENTER UPGRADES	329
HAM18LIPG	303	RENOVATION OF A PLAYGROUND AT LOWER EAST SIDE I INFILL	330
HAM18URBF	300	URBAN FARMS	331
HAM18WAGD	311	WASHINGTON HOUSES MAKE PLAYGROUND ADA ACCESSIBLE	332
HAM19AMEL	307	AMSTERDAM HOUSES ELEVATOR UPGRADE	333
HAM19DHPR	312	DYCKMAN HOUSES PLAYGROUND RENOVATION	334
HAM19HBBR	311	HARBORVIEW COMMUNITY/SENIOR CENTER BATHROOM RENOVATIONS	335
HAM19RCCK	303	RUTGERS COMMUNITY CENTER KITCHEN RENOVATION	336
HAM19STEL	310	ST NICHOLAS HOUSES ELEVATOR UPGRADE	337
HAM20BHNE	303	BARUCH HOUSES NEW ELEVATOR	338
HAM20CHHT	304	HEATING UPGRADES- CHELSEA HOUSES	339
HAM20CUSD	311	CARVER UNDERGROUND STEAM DISTRIBUTION	340
HAM20ELHU	304	HEATING UPGRADES- ELLIOTT HOUSES	341
HAM20FSLH	304	FULTON HOUSES STAIRWAY AND HALL LIGHTING	342
HAM20FUHU	304	FULTON HOUSES HEATING UPGRADES	343
HAM20GHCL	309	GRANT - LAUNDROMART CONSTRUCTION	344
HAM20JFPG	311	JEFFERSON HOUSES PLAYGROUND RENOVATION	345
HAM20LESD	303	LES INFILL 1 NEW LAYERED ACCESS DOORS	346
HAM20SGCU	306	STRAUS HOUSES GARBAGE COMPACTOR	347
HAM20SHDR	303	ALFRED SMITH -DOG RUN FOR 10 CATHERINE SLIP	348
HAM20SISC	300	STANLEY ISAACS SENIOR CENTER BATHROOM ADA UPGRADE	349
HAM20TUSD	310	TAFT UNDERGROUND STEAM DISTRIBUTION	350
HAM20WSLP	311	WOODSON LIGHT POLES	351
HAM21CHIC	304	INTERIOR COMPACTOR AT CHELSEA HOUSES	352
HAM21CHRE	304	RENOVATIONS FOR CHELSEA HOUSES	353
HAM21DYEL	312	DYCKMAN HOUSES ELEVATOR REPLACEMENT	354
HAM21EHRE	304	RENOVATIONS AT ELLIOT HOUSES	355
HAM21FHEC	304	EXTERIOR COMPACTOR AT FULTON HOUSES	356
HAM21GHPS	309	REPAIR PAVEMENT AT GRANT HOUSES	357
HAM21JHPR	311	PLAYGROUND RENOVATION AT JOHNSON HOUSES	358
HAM21JUPG	303	JEFFERSON HOUSES UNION SETTLEMENT PLAYGROUND UPGRADE	359
HAM21LMPG	303	LEGGET MEMORIAL PLAYGROUND UPGRADE GAYLORD WHITE HOUSES	360
HAM21LSCB	303	LINCOLN HOUSES SENIOR CENTER ADA BATHROOMS	361
HAM21MHEL	303	MELTZER HERNANDEZ HOUSES ELEVATOR REPLACEMENT	362
HAM21RCCK	303	CC KITCHEN RENOVATION AT RUTGERS HOUSES	363
HAM21SWTI	307	STEPHEN WISE TOWERS NYCHA - INFRASTRUCTURE-	364
HAM21TABC	310	TAFT HOUSES BASKETBALL COURT	365
HAM21THCR	310	COMPACTOR REPLACEMENT AT TAFT HOUSES	366
HAM21USPR	311	JOHNSON- UNION SETTLEMENT PLAYGROUND RENO	367
HAM21WHBC	311	NYCHA WAGNER HOUSES-BASKETBALL COURT RENOVATIONS	368
HAM21WHCC	311	WAGNER HOUSES- COMMUNITY CENTER	369
HAM21WSUG	307	GARBAGE ENCLOSURES AT WSUR BROWNSTONES	370
HAM22ASEL	303	SMITH HOUSES- ADA UPGRADES AND EXISTING LEAKS	371
HAM22CTDR	311	CLINTON AVENUE- TERRACE DOOR REPLACEMENT	372
HAM22MEBC	303	SMITH-HAMILTON MADISON HOUSE- ELEVATORS & ADA BATHRM SNR CTR	373
HAM22SMGR	303	SMITH HOUSES INSTALLATION OF GAS RISERS #7	374
HAM22SPDS	303	SEWARD PARK EXT- DOORS & SECURITY UPGRADE	375



Project Id	Community Boards	Description	Page
HAM22TAEL	311	TAFT HOUSES ELEVATOR REHABILITATION	376
HAM22USLJ	311	UNION SETTLEMENT- PLAY AREA AT JEFFERSON	377
HAM22USLM	311	UNION SETTLEMENT - PLAY AREA UPGRADE WHITE HOUSES	378
HAM22WAPL	303	WALD HOUSES- PLAYGROUND RENOVATION	379
HAM23CBCR	311	CLINTON HOUSES- BASKETBALL COURT	380
HAM23DHOR	310	DREW HAMILTON OFFICE RENOVATION	381
HAM23SAPC	303	SEWARD PARK ANNEX PLAYGROUND CONSTRUCTION	382
HAM23SFFB	303	SMITH HOUSES FOB PROJECT COMPLETION	383
HAM23SIWD	308	STANLEY ISAACS CENTER- WINDOWS AND DOORS	384
HAM24GBCR	309	GRANT HOUSES- BASKETBALL COURT RENO	385
HAM24LIDM	303	LAGUARDIA HOUSES- UPGRADES TO DOORS AND MAILBOXES	386
HAM24LSDB	311	LINCOLN SQUARE- DAYCARE CENTER BATHROOM RENOVATIONS	387
HAM24SCCU	303	GOV ALFRED E. SMITH- COMMUNITY CENTER UPGRADE	388
HAM24SDPU	303	GOV ALFRED E. SMITH- DOG PARK UPGRADE	389

### Human Resources Administration (HR)

#### Dept Of Homeless Services (071)

HH112THBH	8 EAST THIRD ST BATHROOM RECONSTRUCTION	170
HH112THFC	8 EAST THIRD ST SHELTER FACADE AND STAIRS	173

#### Human Resources Administration (096)

HR25CHRYC	115 Chrystie Street Construction	187
-----------	----------------------------------	-----

#### Dept Of Design & Construction (850)

HH112KEFA	Kenton Hall Fire Safety	967
HH112THFA	8 EAST THIRD ST SHELTER FIRE SAFETY	970

#### Dept Of Citywide Admin Servs (856)

HR258AVEC	400 8th Ave Construction	1114
-----------	--------------------------	------

### Libraries

#### New York Research (L)

##### New York Research Library (035)

L23LPAFAS	LPA - Fire Alarm System Replacement	1
L23SCHOMB	SCHOMBURG CENTER - Decarbonization Project	2

#### New York Public (LN)

##### New York Public Library (037)

LN18FEEL	305	58th Street - New Elevator (ADA Compliance)	3
LN2058FPS		58th St - New Fire Protection Sprinkler System	4
LN21LBHVA	305	Andrew Heiskell - HVAC System Upgrade	5
LN22HUDPK		Hudson Park - Comprehensive Renovation	6
LN22YVADA		Yorkville - ADA Accessibility	7
LN24TSCR		Tompkins Square - Comprehensive Renovation	8
LNMA16BLD	307	Bloomingdale - Roof Renovation	9
LNMA17CSQ	303	CHATHAM SQUARE - Boiler Replacement	10
LNSSEXTFW		67th St - Building Envelope - Facade & Window Restoration	11
LNWBEXTFA		Webster - Building Envelope, Facade Restoration	12

#### Dept Of Small Business Services (801)

Project Id	Community Boards	Description	Page
LNEA16125	300	125th St: Interior and Exterior Comprehensive Renovation	251
LNEA16FWT	300	FORT WASHINGTON: MAJOR RENOVATION	252
<b>Dept Of Design &amp; Construction (850)</b>			
LN18HGVA	309	HAMILTON GRANGE - HVAC System Replacement	1003
LNCA0996S	308	96TH STREET - Exterior Rehabilitation	1004
LNCA10115	310	115TH STREET - Removal and Replacement of Floors	1005
LNCA10AGL	311	AGUILAR - Facade Restoration	1006
LNCA10JMB	302	JEFFERSON MARKET - ADA Accessibility	1007
LNCA12EPH	300 306	EPIPHANY - FACADE RESTORATION	1008
LNCA12SWP	300 303	SEWARD PARK - Replace sidealk over vault and waterproof	1009
LNCA13GBR	309	GEORGE BRUCE: Partial Interior/Exterior,/ Roof / Boiler	1010
LNCA13HAM	300 303	HAMILTON FISH: REHABILITATION	1011
LNCA13NAM	300 301	NEW AMSTERDAM - HVAC and Cooling Tower	1012
LNCA14MBG	300	HVAC and Related Work	1013
LNCAL15CC	300	Countee Cullen:Exterior Renovation	1014
LNEA08MHV	300 308 309 311	MANHATTAN (Northern) - HVAC @ Four Branch Libraries	1015
LNEA13HGR	300 309	HAMILTON GRANGE:Exterior Rehabilitation/ Window	1016
LNEM12MLB	304	MUHLENBERG - Sidewalk Vault	1017
LNMA08LS	300	MANHATTAN - Life Safety Projects @ 17 Branch Libraries	1018

### Parks and Recreation, Department of (P)

#### Dept Of Small Business Services (801)

HIGHLINE	304	High Line	241
P-301BATW	300	Battery Park - Wharf	267
P-309RVP2	300	RIVERSIDE PARK 79 ST BOAT BASIN: C DOCK	268
P-3ERE22J	300	East River Esplanade phase 4+	269
P-3HIGHLL	300	FRIENDS OF THE HIGH LINE-LIFE SAFETY UPGRADES & CIRCULATION	270
P-3HRP132	300	Harlem River Park 132-135	272

#### Housing Preservation And Devel (806)

P-3HELLK2	300	DEP Shaft Site -Kitchen Pk Construction	395
P-3WAGNER	300	Wagner Playground, Manhattan	396

#### Department Of Transportation (841)

P-3RVOVER	300	Rec of the Riverside Park Amtrak Overbuild 2271180 & 2271190	601
-----------	-----	--	-----

#### Dept Of Parks And Recreation (846)

NDF-DYMAN	300	NDF - Highbridge Park Dyckman Rest Reconstruction M037-121M	627
NDF-HRPCS	300	NDF Harlem River Park (M208D) - New PRB	628
NDF-IWOOD	300 312	NDF - Inwood Hill Park Soccer Field #1 R/C	629
NDF-MKETT	300 312	NDF - Monsignor Kett Playground R/C, M199-219M	630
P-300EAST	300	East River Esplanade Projects - M108-119M	631
P-300ERES	300	East River Esplanade GLICK PK RC	632
P-300LMDC	301 302 304	LMDC-(BUNDLED) PROJECTS MG-703M	633
P-300ZO18	300	Central Park Zoo - Sea Lion Exhibit Renovation	634
P-300ZO19	300	Central Park Zoo - Roofs	635
P-300ZO20	300	Central Park Zoo - Tractor and attachments	636
P-301BPBP	301	BATTERY PARK BIKEWAY PERIMETER M005-111M (SUPERCEDES 308M)	637
P-301BPOC	301	Battery Park Office convert to PRB M005	638
P-301BURL	300 301	LMDC-BURLING SLIP - IMAGINATION PLGD MG-41100-107M	639

Project Id	Community Boards	Description	Page
P-301EPPK	300 301	Elizabeth H. Berger Plaza, Manhattan	640
P-301PEAR	300 301	LMDC-PEARL ST PLGD MG-41000-107M	641
P-301PECK	300 301	LMDC-PECK SLIP RECONSTRUCTION M167-106M	642
P-301VIE2	300	VIETNAM VETERANS PLAZA RC M046-114M	643
P-301WAPT	300	WASHINGTON MARKET PARK PATHWAY PAVEMENT REPLACEMENT	644
P-302BLEE	300	Bleecker Street Playground, Manhattan	645
P-302GLAF	300 302	DEP Shaft Site -- Grand & Lafayette Streets	646
P-302HGLR	300	HIGH LINE REPAIRS	647
P-302HIGH	300	HIGH LINE RENOVATIONS M360	648
P-302HUHO	300	DEP shaft site 28B - Hudson and West Houston	649
P-302TDRC	300	Tony Dapolito Recreation Center Emergency Reconstruction	650
P-303018C	303	SEWARD PARK PHASE I- M082-199	651
P-303ABCP	300	ABC PLAYGROUND SIDEWALK REPLACEMENT	652
P-303ALEN	300 303	LMDC -PIKE - ALLEN STREET MALLS M004-108M	653
P-303ASRC	300	Al Smith Rec Ctr fitness room recon CNYG-420M	654
P-303BPCS	300 303	Baruch Playground PRB Renovations M165A-116M	655
P-303CRES	300	COMMUNITY GARDEN RESILIENCY UPGRADES	656
P-303CRH2	300	Corlears Hook Playground, Manhattan	657
P-303ERP4	300	East River Park Fireboat Wet Floodproofing	658
P-303ERSF	300 303	ERP - E 6TH ST SOCCER FLD NEW TURF M144-214m	659
P-303HFRC	300	Hamilton Fish Rec.Ctr-replace roof & alarm system	660
P-303HMFS	300	Hamilton Fish Park-Full renovation , Manhattan	661
P-303KILS	300	Kimlau Square Reconstruction	662
P-303KIML	300	Kimlau Square Improvements , Manhattan	663
P-303LFPG	300	Reconstruction of Little Flower Playground, Manhattan	664
P-303LGPK	303	CPI PH1 - LUTHER GULICK PARK - RECON WEST PORTION	665
P-303MCKY	300	McKinley Playground renovation, M259-118M	666
P-303SDRP	300	Sara D. Roosevelt Park - Pathways, sidewalks, exterior walls	667
P-303TPSQ	300	Tompkin's Square Park - Manhattan M088-119M	668
P-30420S2	300	West 20th St. Park Construction, M402-116M, Manhattan	669
P-304CBBC	300	Chelsea Basketball Court Renovation, Manhattan	670
P-304CPTF	304	Chelsea Park-Replace the synthetic turf field and track M011	671
P-304DWCP	300 304	DE WITT CLINTON PARK RECONSTRUCTION	672
P-304LRSQ	300 302	Little Red Square, Manhattan, MG-41350-115M	673
P-304MPRC	300	MATTHEWS PALMER PLAYGROUND Public Restroom Renovation	674
P-304PENN	300	Penn South Playground, Manhattan	675
P-305MSEL	300	Madison Square Park Pavement Reconstruction Manhattan	676
P-30634LS	300	34th Street Lot Top side Surface Treatment and Seating	677
P-306APMU	300 306	Albano Playground Handball Court Multi-use Conve M265-117M	678
P-306ASEQ	300	Asser Levy Rec Ctr fitness room recon, Manhattan CNYG-420M	679
P-306ASGP	300 306	Augustus Saint Gaudens Playground Renovation ( M226-123M)	680
P-306ASLV	300	Asser Levy Recreation Center	681
P-306DAGP	300	Dag Hammarskjold Plaza Phase II Reconstruction	682
P-306GLIC	300	Glick Park	683
P-306PETD	300	Peter Detmold Park, Manhattan-M108N-121M	684
P-306SSHR	300 306	STUYVESANT SQUARE PARK EAST PARK HOUSE RENOVATION	685
P-306STVA	300	St. Vartan Park - Manhattan	686
P-306TRPL	300 306 308	Tramway Plaza Irrigation	687
P-306TUDO	300	Tudor Grove Playground - Manhattan	688
P-307BLOC	300	CPI PH2 - Bloomingdale Public Restroom Buildings (CONS)	689
P-307BLOP	300	CPI PH2 - Bloomingdale Playground (construction)- M238-217M	690

Project Id	Community Boards	Description	Page
P-307BMAP	300 307 309 312	BROADWAY MALLS - RECON & UPGRADE BROADWAY MALLS	691
P-307FDBB	300 307	Frederick Douglass Basketball Courts Reconstruction	692
P-307MPSP	300	MATTHEW P. SAPOLIN PLAYGROUND RECONSTRUCTION	693
P-307RIVP	300	RIVERSIDE PARK	694
P-307RIVR	300	Riverside Park River Run Playground Reconstruction	695
P-307RPAF	300	RIVERSIDE PARK ADULT FITNESS AREA	696
P-307RPKS	300 307	RIVERSIDE PARK SOUTH - PHASE 5 M353-112M	697
P-307RPPI	300 307	RVSD PK SOUTH-SHADE STRUCTURES, SOCCER FIELD, REC AREA M071	698
P-307RPRP	300	RIVERSIDE PARK 78 ST. RAMP RC M071	699
P-307RPSB	300 307	Riverside Park South Ph. 5 Building	700
P-307RS91	300 307 309	Riverside Park Stairwell Reconstruction	701
P-307RVSD	307	RIVERSIDE PK- CANTILEVER 83RD-91ST M071-297A	702
P-307SAPO	300	MATTHEW P. SAPOLIN PARK PLAYGROUND: PLAYGROUND EQUIPMENT	703
P-307SASM	300	RIVERSIDE PARK SOLDIERS & SAILORS MONUMENT	704
P-307SBPG	300 307	Sol Bloom Playground Renovation	705
P-307SOLB	300	Sol Bloom Playground Improvements, Manhattan	706
P-307TDRV	300	Theodore Roosevelt Park- Dog run noise Reduction	707
P-307TRDR	300 307	Theodore Roosevelt Park Dog Run Renovation	708
P-308AG02	300	Asphalt Green- Pool Filter Upgrades	709
P-308AG03	300	ASPHALT GREEN LOBBY EXPANSION & LOCKER UPGRADES	710
P-308AGEE	300	Asphalt Green- Energy Efficiency, Manhattan	711
P-308AGFB	300 308	ASPHALT GREEN BOILER M286-114M	712
P-308AGPF	300	Asphalt Green Pool Filtration	713
P-308AGPO	300	Asphalt Green Pool Filtration	714
P-308CSPC	300	Carl Schurz Park Courts-Hockey,Basketball,Pickleball Ct Reco	715
P-308CSPG	308	Carl Schurz Playground Reconstruction	716
P-308CSPP	300	Carl Schurz Park -- Pathway Repavings	717
P-308EPOA	300	POA East River Esplanade Improvements, Manhattan	718
P-308EREI	300	ERP- East River Esplanade Improvements	719
P-308ERP2	300	East River Esplanade Stabilization And Reconstruction PHASE	720
P-308ERP3	300	EAST RIVER ESPLANADE PHASE 3+	721
P-308FFCA	300	FDR FOUR FREEDOMS PARK CONSERVANCY -- ENHANCED ACCESS, FDR F	722
P-308GMBR	300	Gracie Mansion Rooftop Balustrade RC M081-122M	723
P-308GMGL	300	GRACIE MANSION GUTTERS AND LEADERS RC M081	724
P-308GMRD	300	GRACIE MANSION RAMP AND DRAINAGE RC M081	725
P-308HNYL	300	14 HONEY LOCUSTS PARK, Manhattan, M177-119M	726
P-308JJAD	300 308	JOHN JAY PARK ADA ACCESSIBLE	727
P-308MHM2	300 302	MERCHANT HOUSE MUSEUM- EAST FACADE & SHUTTER RESTO M318	728
P-308SPCS	300 308	24 Sycamores Park C/S Renovation M108-116M	729
P-308STCP	300	St. Catherine's Park -- sportscoating in the children's p	730
P-309AHAM	300	Alexander Hamilton Plg Basketball Renovation M041-121M	731
P-309JRFA	309	Jackie Robinson Rec. Center: Fire Alarm Reconstruction	732
P-309JRRC	300 309 310	Jackie Robinson Recreation Ctr HVAC System RC M014-119M	733
P-309JSST	300 309	Jacob Schiff Park- Recons of Seating area, Manhattan	734
P-309MPMP	300	Morningside Park: Renovation of Middle Playground	735
P-309MPP1	300	MORNINGSIDE PARK - PHASE ONE M056	736
P-309MSSC	300 309	Morningside Park - Staircase	737
P-309RBUS	300 307 309	RVSD DR -TIEMANN PL TO 97TH ST	738
P-309RPK1	300	Riverside Park Improvements, Manhattan	739
P-309RSLG	300	Lighthouse Park Roosevelt Island, Manhattan	740
P-309SKRP	300	Sakura Park - Reconstruction of the Staircase	741

Project Id	Community Boards	Description	Page
P-309SSTF	300	Jacob Schiff Playground Synthetic Turf Field Recon,Manhattan	742
P-309STN4	300	St. Nicholas Park 136th Street Staircase Reconstruction	743
P-309TMPR	300 309	TEN MILE RIVER PLAYGROUND RENOVATION	744
P-30AG05	300	Asphalt Green- Building Management System	745
P-310ARFA	300	The Arsenal: Fire Alarm Reconstruction	746
P-310CCPG	300	Courtney Callendar Playground-handball court	747
P-310EDGE	300	EDGECOMBE AVE - RECON SDWKS, CURBS FENCE & LNDSCP M014-108M	748
P-310HIBR	300	Highbridge Recreation Center -Pool Wall Stabilization	749
P-310JRPJ	300	JACKIE ROBINSON PARK GREEN 2 GREENER INITIATIVE	750
P-310MCCY	300	McCray Playground , Manhattan	751
P-311HCTR	300	HIGHBRIDGE RECREATION CTR -RC BOILERS AND HVAC - M037-217M	752
P-311HEL3	300	Phase 3 of Hell Gate Pathway, below Viaduct Randalls Island	753
P-311HWTR	300 312	HIGHBRIDGE AQUEDUCT WATER TOWER RESTORATION M037-113M	754
P-311MGAP	300 311	Marcus Garvey Park Acropolis Reconstruction	755
P-311MGFI	300	MARCUS GARVEY PK FIRE WATCHTOWER RESTORATION M058-115M	756
P-311MGLL	311	MARCUS GARVEY PRB LITTLE LEAGUE FACILTY M058-116M	757
P-311PFFA	311	Pelham Fritz Rec. Center: Fire Alarm Reconstruction	758
P-311PFRC	300	PELHAM FRITZ REC CENTER	759
P-311PFRI	300	MARCUS GARVEY PK -PELHAM FRITZ RECREATION CTR CONS M058-118M	760
P-311PRPL	300	Poor Richard's Playground Renovations	761
P-311RIWR	300 311	Randall's Island - Waterfront Revitalization Program	762
P-311TJFA	311	Thomas Jefferson Rec. Center: Fire Alarm Reconstruction	763
P-311TJHV	300 311	THOMAS JEFFERSON PARK REC CTR HVAC M047-109M	764
P-311TJMP	300	Thomas Jefferson rec ctr multi purpose room reco CNYG-420M	765
P-311TURF	300	Harlem River Park Synthetic Turf, Manhattan M208D-219M	766
P-311WATT	300 311	RANDALLS/WARDS ISLAND WIND, TIDAL & SOLAR PROJECT M107-107M	767
P-312DACC	300	New Dominican American Cultural Center	768
P-312DFAR	300	DYCKMAN FARMHOUSE : ADA RAMP AND BATHROOM RENOVATION	769
P-312FTDR	300	Ft. Tryon Dog Run -- Install Water Service at Sir William's	770
P-312INNC	300	Inwood Hill Nature Center M042 -116M	771
P-312INNG	300	RIVERSIDE-INWOOD NEIGHBORHOOD GARDENS, INC.	772
P-312INWD	300	Inwood Hill Nature Center- Exhibit Display Reconstruction	773
P-312ITRY	312	INWOOD HILL & FT TRYON PARKS M029-210M	774
P-312JHFA	312	J. Hood Wright Rec. Center: Fire Alarm Reconstruction	775
P-312JHRW	300 312	J HOOD WRIGHT PARK REC CTR WINDOWS M099	776
P-312JHWD	300 312	J HOOD WRIGHT DOG RUN RENOVATION	777
P-312JJPG	300	Jacob Javits Plgr-renovation	778
P-312LBPG	300 312	Fort Washington - Lily Brown Playground Renovation	779
P-312MJCR	300 312	MORRIS JUMEL MANSION--COLUMNS RESTORATION	780
P-312MJM2	300 312	Morris Jumel mansion - exterior renovation- ph II M073	781
P-312WRIT	300 312	P.S 28 (ORVILLE & WILBUR) PLGD& ADA UPGRADE TO PRB M234-109M	782
P-313CPSW	300 304 305 307	Central Park - Swedish Cottage M010-116M	783
P-314RPDR	309 312	RIVERSIDE PARK DOG RUN M071	784
P-3ALXHAM	300	Alexander Hamilton public restroom bldg CNYG-1922M	785
P-3ANCH01	300	Highbridge Anchor Park Improvment- Manhattan	786
P-3ANCH02	300	Highbridge Anchor Park Phase II- Manhattan M037-118M	787
P-3ANCH03	300	Highbridge Anchor Park Phase III- Public Restroom, M037-218M	788
P-3ANCH04	300	Highbridge Anchor Park Reconstruction Phase I, Manhattan	789
P-3ANNEPG	300	ANNE LOFTUS PLAYGROUND//WATER PARK, M029-118M, Mahattan	790
P-3ASGRGN	300	ASPHALT GREEN: EMERGENCY GENERATOR PROJECT	791
P-3ASGRSU	300	ASPHALT GREEN: CONSTRUCTION OF SUNDIAL PLAZA	792

Project Id	Community Boards	Description	Page
P-3ASRLVY	300	Asser Levy RC Envelope	793
P-3BBASIN	300	Riverside Park- Moving Costs Associated With The 79th Street	794
P-3BBGARD	300 301	BATTERY PARK SEAGLASS CAROUSEL M005-208M	795
P-3BELLVU	300	BELLEVUE PARK SOUTH, RECONS Manhattan	796
P-3BENNSF	300	BENNETT PARK SYNTHETIC FIELD	797
P-3BOTWAT	300	6BC Botanical Garden:Garden Water Source	798
P-3BPPLGD	300 301	BATTERY PARK Plg (SOUTH FERRY-MTA) M005-117M	799
P-3BWWAT1	300	Riverside Oval and Verdi Square Water Serv. Install MG-123M	800
P-3BWWATE	300	RPZ - WATER SERVICE INSTALLATION MG-518M	801
P-3CBHVAC	300	Constance Baker Motley Rec Ctr HVAC Recon	802
P-3CENBOL	300	Central Park - Construction Security Measures M010-221M	803
P-3CENCCA	300	Const-Accessibility of Chess and Checkers & Site Improvement	804
P-3CENCGD	300	Central Park Conservatory Gdn N End Drainage & Site Recon	805
P-3CENDLC	300	Central Park Delacorte Theater Restrooms	806
P-3CENHMP	300	CENTRAL PARK CONSERVANCY-HARLEM MEER RENO	807
P-3CENNMC	300	Central Park N Meadow Recreation Ct Recon & Veh Charging Con	808
P-3CENT08	300	Central Park - Recons of Perimeter E84-E108ST WO# 8	809
P-3CENT13	300	Recon. of Naumburg Bandshell in Central Park, WO#13,	810
P-3CMGWAT	300	Childrens Magical Garden:Drinking Fountain/Water Spigot	811
P-3COLPCS	300	COLUMBUS PARK -RENOVATE PRB ON WORTH STREET	812
P-3COLUMB	300	COLUMBUS PARK - Entrance Renovation, Manhattan	813
P-3CPI3A2	300	CPI PH2 - ABRAHAM LINCOLN PRB RC	814
P-3CPI3AB	300	CPI PH2 - Audubon Plg & PRBs Reconstruction (DESIGN)	815
P-3CPI3AC	300	CPI PH2 - Audubon Public Restroom Buildings Recons M240-218M	816
P-3CPI3AL	300	CPI PH2 - Abraham Lincoln plg ....	817
P-3CPIAAP	300	CPI - ANIBAL AVILES PLGD	818
P-3CPIBN9	300	CPI PH1 Plg 103 and St Nicholas North Plg Recons (MG-216M)	819
P-3CPIDOE	300	CPI - DETECTIVE OMAR EDWARDS PLGD	820
P-3CPIERP	300	East River Playground, FDR Drive E 106 St to E 107 St, M258	821
P-3CPIFGC	300	CPI PH2 - Frederick Johnson Public Restroom, M141-418M	822
P-3CPIHLP	300	CPI PH2 - Harlem Lane Playground, MG-119M	823
P-3CPIHRP	300	CPI - Holcombe Rucker Park Playground Reconstruction	824
P-3CPIPMP	300	CPI - Peter Minuit Playground Reconstruction	825
P-3CPIRNP	300 310	CPI RENAISSANCE PLGD RC M245	826
P-3CPISNS	300 310	St. Nicholas Playground South Reconstruction	827
P-3CPISUR	300	CPI PH2 - Sauer Playground	828
P-3CPPERM	300	Central Park- RC -Perimeter Landscape E. 90th to E 110th	829
P-3CRHVAC	300	Chelsea Rec Ctr HVAC Recon	830
P-3CSPBOL	300	Carl Schulz Pk- Construction Security Measures M081-120M	831
P-3CYPGCS	300	Colonel Young Plgd- Public Restroom Bldg M186-122M	832
P-3DAGHAM	300	Dag Hammarskjold Plaza, Manhattan	833
P-3DIRVPK	300	Riverside Park-Critical Drainage Infrastructure	834
P-3FCSADA	300	Fort Washington Park PRB renovation to Make it ADA Compliant	835
P-3GRST01	300	Greenstreets - Manhattan Greenstreets Planting	836
P-3GRTDRF	300	Gertrude Ederle Recreation Center Roof Reconstruction	837
P-3GTACQM	300	Land Acquisition: Green Thumb on 143rd ST, Manhattan	838
P-3HBCGRD	300	Highbridge Community Garden	839
P-3HELIP2	300 308	Heliprot(Andrew Haswell) Park - phase 2 M108-109M	840
P-3HGLNPH	300	HIGHLINE-Path replace Rail Track Rehab, Lead Paint, light	841
P-3HGLNRC	300	HIGHLINE Reconstruction, Misc Park & Playground.,	842
P-3HIGHL3	300	FRIENDS OF THE HIGH LINE- Western Rail Yards, Manhattan	843

<b>Project Id</b>	<b>Community Boards</b>	<b>Description</b>	<b>Page</b>
P-3HLELV1	300	FRIENDS OF THE HIGHLINE-ELEVATOR MODERNIZATION	844
P-3HLGATE	300	High Line Safety and Accessibility Improvements	845
P-3HLNACC	300	Friends of Highline: accessibility, secur/safety, Manhattan	846
P-3HLNERP	300	FRIENDS OF THE HIGH LINE: HIGH LINE REPAIRS	847
P-3HMFISH	300	Hamilton Fish Park Basketball Courts and Adult Fitness	848
P-3HR2944	300	HRPT - 29th to 44th Sts. Construction, Manhattan	849
P-3HRP26S	300	HRPT-Pier 26 Science Playground	850
P-3HRP26U	300	HRPT: Pier 26 Upland Estuarium Construction	851
P-3HRP45A	300	HRPT - Pier 45 Boardwalk Reconstruction	852
P-3HRPCW1	300	HARRIET TUBMAN MEMORIAL BEAUTIFICATION, Manhattan	853
P-3HRPCWP	300	HRPT - Chelsea Waterside Park Phase 2	854
P-3HRPDG8	300	HUDSON RIVER PARK TRUST PIER 84 DOG RUN	855
P-3HRPLIT	300	HRPT PARK LIGHTING ENHANCEMNT	856
P-3HRPT34	300	HUDSON RIVER PARK	857
P-3HRPTEN	300	Houston St. Tennis Courts RC	858
P-3HRPTPK	300	HRPT- Gansevoort Peninsula Park Construction., Manhattan	859
P-3HRPTSC	300	HUDSON RIVER PARK TRUST SECURITY CAMERAS	860
P-3INHILL	300	Inwood Hill Park - Baseball fields,Manhattan	861
P-3ISAAC	300	Stanley Isaacs Playground Reconstruction	862
P-3LFLWER	300	Little Flower Plgd Public Restroom Bldg CNYG-522M	863
P-3LGTURF	300	Little Flower Plg Synth. Turf Field Cons, Manhattan MG-316MA	864
P-3LMDCCH	300	LMDC - Corlear's Hook PRB M017-216M	865
P-3MCRPAV	300	Marcus Garvey	866
P-3MORNHR	300	MORNINGSIDE PARK HANDRAILS	867
P-3P155CS	300	PS 155 Plgd- Public Restroom Bldg.-ADA Accessible CNYG-522M	868
P-3P40SPR	300	Hudson River Park Pier 40 Fire Sprinkler Recon	869
P-3PDHBRC	300	Hansborough Rec Ctr M131-115M	870
P-3PDTDRC	300	Tony Dapolito Rec Ctr RC M103-115M	871
P-3PFRCRM	300	Pelham Fritz Rec Ctr fitness room, classroomr econ CNYG-420M	872
P-3PHILSQ	300	A. PHILLIP RANDOLPH SQUARE RENOVATION Manhattan	873
P-3PIKEMA	300	PIKE/ALLEN MALLS	874
P-3PIN181	300	PINEHURST AV/181ST - STAIRCASE/GARDEN UPGRADES	875
P-3PL14A3	300	Reconstruction of Playground 89 (MG-314M)	876
P-3PL14A6	300	Ruppert Park Reconstruction	877
P-3PLG13B	399	Reconstruction of plgr, Borough of Manhattan MG-213M	878
P-3POORRD	300	POOR RICHARD'S PLAYGROUND RENOVATIONS M230-118MA	879
P-3PS155M	300	PS155M Playground , Manhattan	880
P-3PSNTE	300	William F. Passannante Ballfield Reconstruction	881
P-3QUISCS	300	Quisqueya Playground-Reconstruction of PRB	882
P-3R5422A	300	Constance Baker Motley Recreation Center RC M130-122M	883
P-3RANDSC	300	Randall's Island Sunken Garden Connector	884
P-3RANDVC	300	RANDALL'S ISLAND VISITOR CENTER	885
P-3REC54E	300	Constance Baker Motley Rec Ctr fitness room recon CNYG-420M	886
P-3RIV110	300	Riverside Park, 110 Street	887
P-3RIVDIN	300	Riverside Park - Dinosaur Playground	888
P-3RIVRMP	300	RIVERSIDE PARK: RIVERSIDE PARK 105TH STREET STEP RAMP RECON	889
P-3RIVSTR	300	RIVERSIDE PARK--102nd ST Staircase, Manhattan	890
P-3RVPFWP	300	Riverside Park & Fort Washington Park Grnwly Recon M071-322M	891
P-3RVSSCA	300	Riverside Pk-Skate park at 109 St., M071-115MA	892
P-3SARDRO	300	SARA D ROOSEVELT PARK	893
P-3SEWARD	300	SEWARD PARK- RESTORATION OF SCHIFF FOUNTAIN	894

Project Id	Community Boards	Description	Page
P-3SHARCS	300	Sheltering Arms Playground PRB M190-119M	895
P-3SHRMRW	300	ROW NEW YORK: SHERMAN CREEK FLOATING DOCK AND GANGWAY	896
P-3SOHAGS	300	Green Street Fencing - Amsterdam Ave and 126th St.	897
P-3SOHO	300	SOHO Square Manhattan (MG25000-116M)	898
P-3STFCRL	300	Syn turf renovation at Corlears hook in Manhattan	899
P-3STSTSR	300	Stanton Street Storehouse Relocation	900
P-3SUTTON	300 306	ONE SUTTON PLACE PARK CONSTRUCTION (M108-111M)	901
P-3SYCAMO	300	24 Sycamores Playground: Handball Court Renovation	902
P-3TDGREC	300	Chelsea Rec Ctr fitness room recon CNYG-420M	903
P-3TDREC2	300	Reconstruction of Tony Dapolito Recreation Center-Phase 2	904
P-3TJRCUP	300	Thomas Jefferson Recreational Center-Upgrades	905
P-3TONYDL	300	Tony Dapolito Rec. Center Sidewalk Vault Recon. M103-121M	906
P-3TRE20A	300	FY 20 Street Tree Mnht CB 1,3,5,6,8,11 MG-319M	907
P-3TRE24A	300 302 304 305	Manhattan Street Tree Planting FY24 - CBs 2,4,5,7,9, 10 & 12	908
P-3TRE24B	300 301 303 306	Manhattan Street Tree Planting FY24 - CBs 1, 3, 6, 8 & 11	909
P-3TREL21	300	FY21 Street Trees MN CB's 1,2,4,5,,7-12 (3Y) MG-1319M	910
P-3W185BC	300	WEST 186TH ST BASKEBALL COURTS, Manhattan	911
P-3W69SB2	300 307	West 69th Street transverse bridge - phase 2 M353-212M	912
P-5STFMHN	300	Synthetic Turf Field Reconstruction at Mahoney Park, SI	913
P-6STFMAT	300	Purchase syn turf materials to recon fields in Manhattan	914
SAND3TREE	300	FY21- ESCR Tree Planting, Manhattan MG-1219M	915
SAND4TREE	300	ESCR -Stormwater Greenstreets Construction- MG-421M	916
SAND5TREE	300	ESCR- Right of Way Bioswale Construction	917
SANDY3-02	300	SANDY - Manhattan Plgd requirements (Type 1) MG-112M	918
SANDY3-03	300	SANDY - John Jay & Tony Dapolito - boilers (MG-113M)	919
SANDY3-06	300 304	SANDY - PNP Friends of the Highline	920
SANDY3-07	300 308	SANDY - PNP Asphalt Green	921
SANDY3-08	300 301	SANDY - PNP Battery Conservancy	922
SANDY3-09	300 307 309	SANDY - PNP Riverside Park Conservancy	923
SANDY3-10	304	SANDY - High Line M&O facility - Hazard mitigation	924
SANDY3-11	300	Vietnam Vet. Memorial Lighting (M046-114M)	925
SANDY3-13	300	SANDY-Riverside & F. Washington Pk Shoreline (Type 3 )	926
SANDY3-18	300	SANDY - Mannahatta Fountains RC (Type 3)	927
SANDY3-19	300	SANDY - John Jay & Tony Dapolito - Electrical (Balance)	928
SANDY3-20	300	Playground 103 (CIII)	929
SANDY3-21	300	Four Parks Safety Surface	930
SANDY3-24	300	SANDY-Inwood Nature Center Exhibit Displays	931
SANDY3-25	300	Riverside Park Electrical Repairs	932
SANDY3-26	300	Battery Park Spiral Fountain Conduit Reconstruction	933
SANDY3-27	300	Vietnam Veterans Memorial Park Plaza Conduit Reconstruction	934

**Dept Of Design & Construction (850)**

P-303ERPK	300	East River Park	1040
P-308RPCS	300	Ruppert Park PRB	1041
P-3RANDAL	311	Randall's Island Infrastructure, Roadways, Drainage, & CS	1042

**Police Department (PO)****Police Department (056)**

PO79 PAL	302	POLICE ATHLETIC LEAGUE MASONRY	112
PO79137CS	300	137 centre street renovation	113
PO791PPDR	300	One Police Plaza Doors	114



Project Id	Community Boards	Description	Page
PO791PPF	300	EMERGENCY RECONSTRUCTION OF 1 POLICE PLAZA FACADE	115
PO791PPSD	300	1 Police Plaza Security Desk	116
PO79BMAHO	300 307 311	HVAC REPLACEMENT FOR 20TH, 24TH AND 25TH PCTS	117
PO79BMAIZ	300	24th Precinct Facade	118
PO79BMAJF	300	32ND PCT PARKING LOT	119
PO79BMAJQ	300	1 Police Plaza Auditorium	120
PO79BMAKC	300	ELEVATOR REHABILITATION FOR MIDTOWN NORTH PCT	121
PO79BMAKX	300	IAB HVAC REPLACEMENT	122
PO79BMALA	300	5TH PRECINCT CONSTRUCTION RENOVATION	123
PO79-BMS	300	BMS PROJECTS	124
PO79CAFE	300	RENOVATION AND UPGRADE OF ONE POLICE PLAZA CAFETERIA	125
PO79HQBB	300	1 POLICE PLAZA SECURITY BARRIERS & BOOTHS	126
PO79PA13	300	RENOVATION OF OLD POLICE ACADEMY/13TH PCT	127
PO79PALB	303	PAL BOILER REPLACEMENT	128
SANDCD6	300	HARBOR LAUNCH RANDALL'S ISLAND ELECTRICAL	129
SANDCD7	300	POLICE SERVICE AREA 4 (PSA4)	130

**Dept Of Small Business Services (801)**

SANDCD15	300	PIER 36 ELECTRICAL CONDUIT	294
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**Dept Of Design & Construction (850)**

PO79BMAHQ	300	ONE POLICE PLAZA PAVING AND LANDSCAPING	1043
PO79BMAJU	300	26TH PRECINCT ROOF, WINDOWS & FACADE	1044
SANDSLIP	300	100 OLD SLIP RESTORATION & SYSTEMS REPLACEMENT	1070

**Dept Of Citywide Admin Servs (856)**

PO79SRG1	301	NYPD - RELOCATE STRATEGIC RESPONSE GROUP TO 521-533 W 57 ST	1116
PO79TEDR	300	Traffic Enforcement Division Relocation	1117
PO79WTC	300	NYPD - RELOCATE OF WORLD TRADE CENTER COMMAND	1118

**Sanitation, Department of (S)****Dept Of Small Business Services (801)**

PIER36	303	Pier 36 Structural Rehab	275
PIER36STR	303	Pier 36 Structural Rehab	276

**Department Of Sanitation (827)**

S136-264M	300	Manhattan 26th St Manhattan Borough Shop Roof Replacement	504
S136-385E	304 307	MANHATTAN 4/4A/7 GARAGE GLASS FACADE REHABILITATION	505
S136-432	301	MANHATTAN 44 BEAVER ST REHABILITATION	506
S136-435	300	Manhattan 11 2496 Second Ave Rehab & Building Addition	507
S136-437	301	MANHATTAN 44 BEAVER ST SPRINKLER SYSTEM REPLACEMENT	508
S136-440B	312	Bronx 7/8 Garage Slab Replacement	509
S136-441B	304 307	Manhattan 4/4A/7 Garage Broom Wash Drainage	510
S136-441S	304 307	Manhattan 4/4A/7 Garage Sprinkler System Upgrades	511
S136-447	301	Manhattan 44 Beaver St Elevators	512
S136-452	304 305	MANHATTAN 128 WEST 17 ST REHAB	513
S136-464D	303	Manhattan Henry St Roof Replacement	514
S136-464E	303	Manhattan 8 215th St Garage Roof and Masonry Replacement	515
S136-470		Manhattan 3 Garage Rehabilitation	516
S216-401D	300	E. 91 ST ST MTS PIER REHAB	517
S216-415C	300	West 59th street MTS Dredging	518

Project Id	Community Boards	Description	Page
SAND26MBC	300	Hurricane Sandy 26 St Manh Boro Rpr Shop Conduit Work	519
SAND26MBS	300	Hurricane Sandy 26 St Manh Boro R/R & Haz Mitigation	520
SAND44BVC	300	Hurricane Sandy 44 Beaver Street Conduit Replacement	521
SAND44BVR	301	Hurricane Sandy 44 Beaver St System Replacement	522
SANDMAN3C	303	Hurricane Sandy Manh 3 Garage Conduit Replacement	523
SANDMAN3G	303	Hurricane Sandy Manh 3 Garage Repl & Haz Mitigation	524

**Dept Of Design & Construction (850)**

S195-227S	301	Spring St Salt Enclosure	1064
S216-415A	300 304 307	WEST 59th STREET MTS	1065
S219-233A	301 302 305	CONSTRUCTION MANHATTAN 1/2/5 GARAGE	1066

**Transportation, Department of****Bridges, Highway (HB)****Dept Of Small Business Services (801)**

HBGRWESPN	300	Manhattan Greenway - UN Esplanade	240
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**Department Of Transportation (841)**

HBM1027	311	HARLEM RV DRIVE VIADUCT: 127TH ST - 2ND AVE #2-23305-9/TN,,,	531
HBM1120B	304	11TH AVENUE VIADUCT NORTH SECTION - 33 ST to 35 ST #2245010	532
HBM1147	312	BROADWAY BRIDGE/HARLEM RIVER (BIN 2-24013-7)	533
HBM1165	312	RIVERSIDE DRIVE BR/WEST 158TH 2-24672-0	534
HBM1189	307	WEST 79TH STREET/ AMTRAK (7 BIN#S)	535
HBM1212	306	REHAB OF PARK AVE VIADUCT, NORTH SIDE OF EAST 42ND STREET	536
HBM1221	306	E25TH STREET PEDESTRIAN BRIDGE OVER FDR	537
HBM191TUN	300	191st St Pedestrian Tunnel over Broadway & IRT #1 Subway	538
HBM224624	300	WEST DRIVE OVER TRANSVERSE ROAD #2 BIN 2246240	539
HBM224625	300	EAST DRIVE OVER TRANSVERSE ROAD #3 BIN 2246250	540
HBM224627	300	EAST DRIVE OVER TRANSVERSE ROAD #4 BIN 2246270	541
HBM224628	300	WEST DRIVE OVER TRANSVERSE ROAD #4 BIN 2246280	542
HBM224643	300	W 110TH ST ENT (MTCLIFF ARCH) PED PATH OPP W 109ST B#2246430	543
HBM224650	300	FORT TRYON PLACE ENTRANCE FROM RIVERSIDE DRIVE BIN 2246500	544
HBM245070	300	West 38th St over Amtrak 30 St Branch BIN 2245070	545
HBM245080	300	West 39th St over Amtrak 30 St Branch BIN 2245080	546
HBM245230	300	W 148TH ST PED BR OVER AMTRAK 30 ST BRANCH BIN 2245230	547
HBM246350	300	EAST DR OVER PED PATH OPP EAST 80TH ST BIN 2246350	548
HBM551	306	PARK AVE TUNNEL FROM E34TH TO E39TH ST'S #2-24654-0/TN61420	549
HBM702990	300	Rehabilitation of Fort Washington Pedestrian Bridge over AMT	550
HBM8650	300 306	REHAB FDR NORTHBOUND FROM EAST 42-49TH ST BIN: 2268650	551
HBMA22934	300	RAMP TO NB HHP OVER AMTRAK WEST SIDE BIN 222934A	552
HBMA23216	300	Promenade over FDR E81st - 90th St Bin 2232167	553
HBMA24501	300	WEST 35TH ST/ AMTRAK 30ST BRANCH BIN# 224501E	554
HBMA24544	300	WEST 40TH ST / AMTRAK 30ST BRANCH BIN# 2245440	555
HBMA24613	300	East Dr (Willowdell Arch) over Ped Path Opp East 67th st	556
HBMA24646	300	W 77TH ST ENT (EAGLEVALE ARC) PED PATH OPP W 77TH ST 2246460	557
HBMA24649	300	A.C. Powell Blvd NB over A.C. Powell Blvd BIN 2246490	558
HBMA24666	300	RIVERSIDE DRIVE over W 125TH ST - W 134TH ST 2246660	559
HBMA25756	300	MILLER HIGHWAY over TERRAIN BIN 2257569	560
HBMA26724	300	Trans-Manhattan Expressway BIN 2267240	561
HBMA29349	300	HHP over West 158th St BIN 2229349	562

Project Id	Community Boards	Description	Page
HBMA4501D	300	West 34Th St over Amtrak 30 St Branch BIN 224501D	563
HBMA4501F	300	West 36Th St over Amtrak 30 St Branch BIN 224501F	564
HBMFDNY20	300	FDNY/NFPA CODE UPDATE HHP VARIOUS AND PARK AVE TUNNEL	565
HBRIBIKE	300	Roosevelt Island Bridge Bike Lane	566
SANDHB2U	300	SANDY ER BETTERMENTS FOR BATTERY PARK & WEST ST UNDERPASSES	604
SANDHBFDR	300	SANDY ER FOR FDR 18TH TO 25TH STREET	605

**Dept Of Design & Construction (850)**

HBFDR14BP	300	East 14th St (near ConEd Plant) Bike Path	953
HBMA24662	300	W 128TH ST PED BRIDGE BIN:2246620	954

**Ferries and Aviation (FA)****Dept Of Small Business Services (801)**

SANDR2BRG	300	Construction of Flex Barges	295
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**Department Of Transportation (841)**

E34CCTV	300	East 34th St Ferry Landing CCTV upgrade	527
FAWHTSGTF	300	WHT Slips Gallows Towers Foundation Piles Reconstruction	529
FAWTCCTV	300	WHT Terminal CCTV Upgrades	530
WHTGIRDS2	300	Whitehall Ferry Terminal-Slip2 Girder Reconstruction	620
WHTGIRDS3	300	Whitehall Ferry Terminal-Slip3 Girder Reconstruction	621
WHTLBRIDG	300	Whitehall Slips 1,2,3 Bridge Reconstruction	622

**Highways (HW)****Dept Of Small Business Services (801)**

HWD10214	300 302	Hudson Sq Streetscape Improvements	244
HWM1685	300	Hudson River Park Trust	245

**Department Of Transportation (841)**

EMIDTWNZR	300	East Midtown Rezoning	528
HW2CR21D	300	Citywide Milling - Manhattan	567
HW2CR23D	300	Citywide Milling - Manhattan	568
HWD10216	300	Walk of Fame -- Walk of Fame installation in CD 8	569
HWD10217	300	SAFETY IMPROVEMENTS	570
HWD10220	300	DOT - 3rd Avenue Sidewalks	571
HWD102M01	300	Forsyth Plaza Kiosk Power/Electrical Improvements	572
HWD200-05	300	Sidewalk Reconstruction, 125th St & Lexington	573
HWM100CTN	300	23rd St Crosstown SBS	574
HWM1048	300	Manhattan Waterfront Greenway - Inwood 10th Ave	575
HWM1687	300	Holland Tunnel Area Pedestrian Safety Improvements & Public	576
HWM2026	300	Yeshiva University Public Space Improvements Phase 2	577
HWM2027	300	W Houston Pedestrian and Bike Improvements	578
HWM2028	300	Security Bollards for the Met's Public Plaza	579
HMMM009	300 301 302 303	GATEWAYS TO CHINATOWN	582
HMMW215WF	300	West 215th Street End Waterfront	583
HMMW216WF	300	West 216th Street End Waterfront	584
HMMWTC A8	300 301	WORLD TRADE CENTER AREA 8	585
HMMWTC A9	300 301	WORLD TRADE CENTER AREA 9.	586
HMMWTCB3	300	Reconstruction of Broadway	587
HMMWTCB4	300	Reconstruction of Varick St	588
HWP23MC1	300	Non-Standard Ped Ramps - Manhattan	589

Project Id	Community Boards	Description	Page
HWP23MC2	300	Non-Standard Ped Ramps - Manhattan	590
HWPLZ010M	300 305	Flatiron Plaza Reconstruction	591
HWPLZ016M	300	Hamilton Place Plaza	592
HWPLZ018M	300	Quisqueya Plaza	593
HWPLZ019M	300	Midtown/Broadway Vision	594
HWPSMGANC	300	Gansevoort/Astor Planters	595
HWS2024M	300	Prior Notice Sidewalks - Manhattan	596
HWWTCLUMP	300	World Trade Center - Lump Sum	598
SANDHW27	300	Montgomery to 15th Street - Hurricane Sandy	606

**Dept Of Design & Construction (850)**

HWMWBARUCH	300 305 306	Baruch College - 25th Street Plaza (MED-634)	978
HWMW100SNC	300	79TH STREET SBS, MED673	979
HWMW12AVE	300	12th Avenue Accessibility Improvements	980
HWMW1688	300	Harlem Multi-Site	981
HWMW2025	300	Delancey Street Safety Improvements (MED-667)	982
HWMW42PSM	300	42nd Street Pedestrian Security Measures, MED679	983
HWMW008	300 308	EAST 86TH ST STREETScape-225 EAST 79TH ,MADISON TO YORK AVE	984
HWMW43ST	300	43rd Street Shared Street, MED-670	985
HWMWLEXAV	300	Lexington Av Pedestrian Safety Improvement MED678 DSGN BUILD	986
HWMWNYPL	300	New York Public Library Pedestrian Improvements	987
HWMW2012	305	TIMES SQUARE (SEN002160)	988
HWMW2019	300 303	RECONSTRUCTION OF EAST HOUSTON STREET (MED-604)	989
HWMW7CA7E	301	RECONSTRUCTION OF WORTH ST - HUDSON ST TO EAST BROADWAY	990
HWMWTCB1	300	Reconstruction of Nassau St	991
HWMWTCB2	300	Reconstruction of Greenwich	992
HWMWTCB6	300	Reconstruction of Vesey St, MED-668	993
HWMWTCB7	300	Reconstruction of Trinity Pl, SEN002182	994
HWPLZ003M	300 309	Montefiore Park and Plaza Reconstruction/Improvement	995
HWPLZ014M	300	Broadway Boulevard	996
HWPLZ015M	300	Pershing Square East Plaza/Streetscape Reconstruction	997
HWPR19MC1	300	Complex Upgrades Ped Ramps - Manhattan	998
HWPR19MC2	300	Complex Upgrades Ped Ramps - Manhattan	999
HWPR20MCL	300	Non-Standard Upgrades Ped Ramp - Manhattan Landmark	1000
HWS2019M	300	Prior Notice Sidewalks- Manhattan	1001
HWS2023M	300	Prior Notice Sidewalks - Manhattan	1002
SANDHW06	300	Reconstruction of Vestry Street- Hurricane Sandy	1068
SANDHW08	300	Reconstruction of Front Street-Hurricane Sandy	1069

**Dept Of Citywide Admin Servs (856)**

HWMFCNTR	300	Relocation to 1 Centre Street	1115
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**Traffic (TF)****Department Of Transportation (841)**

HWMWBR5	300 304 305 306	34th STREET	580
HWMWBR6	300	1st & 2nd Avenue	581
HWMWFLMAD	300	Street Lamp Posts on Madison Avenue	597
REALTIMEM	300	Real Time Traffic Monitoring in Lower Manhattan	602
REALTIMDM	300	Expand Real Time Traffic Monitoring in Midtown Manhattan	603
TFCPARKLG	300	Central Park Light Infrastructure	607
TFD503-20	300 301	DOWNTOWN ALLIANCE-HISTORIC LIGHTPOLES	608

<b>Project Id</b>	<b>Community Boards</b>	<b>Description</b>	<b>Page</b>
TFD503M29	300	Second Avenue Street lights	609
TFD503M30	300	Garment District street light,Manhattan	610
TFD503M31	300	Historic St lg on 11th St and on 12th St, Manhattan	611
TFD503M33	300	GREENWICH VILLAGE DECORATIVE LIGHTING	612
TFD503M34	300	Lg Poles on Crosby and Bleecker- NOHO, Manhattan	613
TFD503M35	300	JUMEL TERRACE HISTORIC DISTRICT LIGHTING, MANHATTAN	614
TFM50311	300 301 302	INSTALL S-POLE LIGHTING- VARIOUS STREETS WEST OF BROADWAY	615
TFM50316	300 310	Frederick Douglas Blvd Street Lamps	616
TFM50320	305 302 306 307	Union Square - 14th Street Lighting Upgrades, MANHATTAN	617
TFM50321	300	WEST VILLAGE UPGRADE LAMPPOST TO BISHOP CROOK, MANHATTAN	618
W147LIGH	310	West 147th Street Sugar Hill Historical Street Lights	619

(\$ in 000's)

**Managing Agency:** 035 : NEW YORK RESEARCH LIBRARY  
**Project Id:** L23LPAFAS  
**Project Description:** LPA - Fire Alarm System Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** L-0101

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$300	\$0	\$2,700	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2024	Jun 2024	Jan 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Mar 2026	Sep 2025	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LPA - FIRE ALARM SYSTEM REPLACEMENT

(\$ in 000's)

**Managing Agency:** 035 : NEW YORK RESEARCH LIBRARY  
**Project Id:** L23SCHOMB  
**Project Description:** SCHOMBURG CENTER - Decarbonization Project

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 L-0101 L-D002 L-0103

**Original Budget:** \$3,755

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$1,875	\$0	\$2,132	\$0	\$0	\$0	\$4,007	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Jun 2023	Jan 2023	Jun 2023
CONSTRUCTION	Jun 2023	Dec 2023	Jun 2023	Dec 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCHOMBURG CENTER - DECARBONIZATION PROJECT

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LN18FEEL  
**Project Description:** 58th Street - New Elevator (ADA Compliance)

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** LN-D008

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$150	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Oct 2021	Jul 2021	Oct 2021
DESIGN	Oct 2021	Oct 2022	Oct 2021	Oct 2022
BID/ REGISTER CONTRACT	Oct 2022	Jul 2023	Oct 2022	Jul 2023
CONSTRUCTION	Jul 2023	Jul 2025	Jul 2023	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Jul 2026	Jul 2025	Jul 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

58TH STREET BRANCH--ADA COMPLIANCE - NEW ELEVATOR



(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LN2058FPS  
**Project Description:** 58th St - New Fire Protection Sprinkler System

**Ten-Year Plan Category:** IMPROVEMENTS TO EXISTING FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-D008

**Original Budget:** \$715

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$131	\$0	\$550	\$0	\$681	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2019	Oct 2019	Aug 2024	Oct 2024
DESIGN	Oct 2019	Oct 2020	Oct 2024	Oct 2025
BID/ REGISTER CONTRACT	Oct 2020	Jul 2021	Oct 2025	Jul 2026
CONSTRUCTION	Jul 2021	Jul 2022	Jul 2026	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Jul 2023	Jul 2027	Jul 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PROVIDE A COMPLETELY CODE COMPLIANT FIRE PROTECTION SPRINKLER SYSTEM THROUGH OUT THE LIBRARY IN FULL COMPLIANCE WITH NYC DEPARTMENT OF BUILDINGS' CODES, RULES & REGULATIONS. THE SYSTEM SHALL BE TIED TO THE BUILDING'S MAIN WATER SUPPLY & INTEGRATED INTO THE BUILDING'S MAIN FIRE ALARM SYSTEM. PROVIDE ALL THE NECESSARY & REQUIRED DOB FILINGS, APPROVALS, SIGN OFFS, ANCILLARY EQUIPMENT, COMPONENTS, DEVICES & PROGRAMMING FOR A FULLY OPERATIONAL & CODE COMPLIANT SYSTEM.

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LN21LBHVA  
**Project Description:** Andrew Heiskell - HVAC System Upgrade

**Ten-Year Plan Category:** IMPROVEMENTS TO EXISTING FACILITIES

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 PU-0025

**Original Budget:** \$10,261

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$1,391	\$5,705	\$0	\$0	\$0	\$5,394	\$12,490	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
DESIGN	Sep 2021	Sep 2022	Sep 2021	Sep 2022
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2024	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ANDREW HEISKELL - HVAC SYSTEM UPGRADE

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LN22HUDPK  
**Project Description:** Hudson Park - Comprehensive Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** LN-0101M LN-D008 LN-0008

**Original Budget:** \$24,046

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$60	\$0	\$0	\$6,386	\$6,446	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Oct 2023	Jul 2023	Oct 2023
DESIGN	Oct 2023	Oct 2024	Oct 2023	Oct 2024
BID/ REGISTER CONTRACT	Oct 2024	Jul 2025	Oct 2024	Jul 2025
CONSTRUCTION	Jul 2025	Jan 2027	Jul 2025	Jan 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2027	Jan 2028	Jan 2027	Jan 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HUDSON PARK - COMPREHENSIVE RENOVATION

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LN22YVADA  
**Project Description:** Yorkville - ADA Accessibility

**Ten-Year Plan Category:** ACCESS FOR THE HANDICAPPED

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** LN-0008

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$500	\$0	\$0	\$1,300	\$0	\$0	\$1,800	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

YORKVILLE - ADA ACCESSIBILITY

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LN24TSCR  
**Project Description:** Tompkins Square - Comprehensive Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-D008

**Original Budget:** \$30,197

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$520	\$2,000	\$0	\$14,677	\$0	\$13,000	\$30,197	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Dec 2024	Jun 2024	Dec 2024
DESIGN	Dec 2024	Dec 2026	Dec 2024	Dec 2026
BID/ REGISTER CONTRACT	Dec 2026	Sep 2027	Dec 2026	Sep 2027
CONSTRUCTION	Sep 2027	Sep 2029	Sep 2027	Sep 2029
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2029	Sep 2030	Sep 2029	Sep 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TOMPKINS SQUARE - COMPREHENSIVE RENOVATION

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LNMA16BLD  
**Project Description:** Bloomingdale - Roof Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** LN-M001 LN-D008

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$65	\$479	\$0	\$0	\$544
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Sep 2020	Jul 2024	Sep 2024
DESIGN	Sep 2020	Sep 2021	Sep 2024	Sep 2025
BID/ REGISTER CONTRACT	Sep 2021	Jun 2022	Sep 2025	Jun 2026
CONSTRUCTION	Jun 2022	Jun 2023	Jun 2026	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Jun 2024	Jun 2027	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ROOF RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 037 : NEW YORK PUBLIC LIBRARY
<b>Project Id:</b> LNMA17CSQ
<b>Project Description:</b> CHATHAM SQUARE - Boiler Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** LN-M001 LN-D008

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$512	\$0	\$0	\$512
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Apr 2017	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Apr 2017	Aug 2017	Sep 2025	Jan 2026
FINAL DESIGN	Aug 2017	Feb 2018	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Feb 2018	May 2018	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	May 2018	Sep 2018	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Sep 2018	Jan 2019	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jan 2019	May 2019	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	May 2019	Aug 2019	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Aug 2019	Oct 2019	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Nov 2019	Mar 2028	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CHATHAM SQUARE - BOILER REPLACEMENT.

(\$ in 000's)

<b>Managing Agency:</b> 037 : NEW YORK PUBLIC LIBRARY
<b>Project Id:</b> LNSSEXTFW
<b>Project Description:</b> 67th St - Building Envelope - Facade & Window Restoration

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** LN-D008

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2021	Mar 2021	Jan 2027	Mar 2027
DESIGN	Apr 2021	Mar 2022	Apr 2027	Mar 2028
BID/ REGISTER CONTRACT	Apr 2022	Dec 2022	Mar 2028	Dec 2028
CONSTRUCTION	Dec 2022	Dec 2023	Dec 2028	Dec 2029
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Dec 2024	Dec 2029	Dec 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NYPL EAST 67TH STREET BRANCH BUILDING ENVELOPE -- FAÚADE AND WINDOW RESTORATION. FY19 ADP



(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LNBWEXTFA  
**Project Description:** Webster - Building Envelope, Facade Restoration

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** LN-D008

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$200	\$800	\$0	\$0	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2021	Mar 2021	Jun 2026	Sep 2026
DESIGN	Apr 2021	Mar 2022	Sep 2026	Sep 2027
BID/ REGISTER CONTRACT	Apr 2022	Dec 2022	Sep 2027	Jun 2028
CONSTRUCTION	Dec 2022	Dec 2023	Jun 2028	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Dec 2024	Jun 2029	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NYPL WEBSTER BRANCH BUILDING ENVELOPE -- FAÚADE RESTORATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** ACECUN221  
**Project Description:** CUNY - BMCC HVAC UPGRADES - 199 CHAMBERS ST, NY

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$9,323

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$8,542	\$781	\$0	\$0	\$0	\$0	\$0	\$9,323
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> ACECUN232
<b>Project Description:</b> Borough of Manhattan Community College BMS Upgrade

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$8,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$7,941	\$59	\$0	\$0	\$0	\$0	\$0	\$8,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BOROUGH OF MANHATTAN COMMUNITY COLLEGE BMS UPGRADE

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> BA001-021
<b>Project Description:</b> Bathroom Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$292

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$292	\$292
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Jul 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ALL GENDER BATHROOMS

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> BA001-022
<b>Project Description:</b> 17 Lexington Multi-purpose Room

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-0300

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$702	\$7	\$0	\$291	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

17 LEXINGTON MULTI-PURPOSE ROOM

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> BA001-023
<b>Project Description:</b> ADA Bathrooms

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$425

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$425	\$425
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2024	Jun 2023	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BARUCH COLLEGE ADA BATHROOMS--BARUCH COLLEGE ADA BATHROOMS

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> BA001-024
<b>Project Description:</b> ONE STOP SHOP (BOSS) STUDENT SUPPORT OFFICES

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$235

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$235	\$0	\$0	\$0	\$0	\$235
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2024	Jul 2023	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BARUCH COLLEGE - ONE STOP SHOP (BOSS) STUDENT SUPPORT OFFICES: EIGHTSTUDENT SUPPORT OFFICES

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> BA002-024
<b>Project Description:</b> Baruch - ADA Compliant Restroom/Bathroom Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$450	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Sep 2026	Jun 2025	Sep 2026
PRELIMINARY DESIGN	Sep 2026	Jan 2027	Sep 2026	Jan 2027
FINAL DESIGN	Jan 2027	Jul 2027	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jul 2027	Oct 2027	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Oct 2027	Feb 2028	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Feb 2028	Jun 2028	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Jun 2028	Oct 2028	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Oct 2028	Jan 2029	Oct 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2029	Mar 2029	Jan 2029	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2029	Apr 2029	Mar 2029	Apr 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

VARIOUS CONSTRUCTION PROJECTS AT BARUCH.



(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> BA013-013
<b>Project Description:</b> Data Center, UPS, and Cooling

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$570

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$412	\$0	\$157	\$0	\$0	\$0	\$0	\$569
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DATA CENTER, UPS AND COOLING

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> BA024-018
<b>Project Description:</b> Modification of Main Entrance at 17 Lexington Avenue

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2024	Sep 2024
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2024	Jan 2025
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2027	Apr 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MODIFICATION OF MAIN ENTRANCE AT 17 LEXINGTON AVE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BA025-018  
**Project Description:** Marx Lab/Public Space Upgrades for School of Public Affairs

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$260	\$0	\$0	\$260
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MARXE LAB/PUBLIC SPACE UPGRADES FOOE SCHOOL OF PUBLIC AFFAIRS

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> BA030-020
<b>Project Description:</b> Mason Hall A/V System

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-D300

**Original Budget:** \$1,950

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$1,950	\$0	\$0	\$0	\$0	\$1,950	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MASON HALL A/V SYSTEM

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA001-021
<b>Project Description:</b> SLUS - Facility Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$79	\$71	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SCHOOL OF LABOR UPGRADE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA001-023  
**Project Description:** EXPANSION OF SLU CLASSROOM SPACE AND CREATION OF LABOR MUSEU

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$117	\$83	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EXPANSION OF SLU CLASSROOM SPACE AND CREATION OF LABOR MUSEUM

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA002-021  
**Project Description:** SPS - Virtual Online Desktop - Informatics & Data Analytics

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SCHOOL OF PROFESSIONAL STUDIES

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA003-021
<b>Project Description:</b> Critical Maintenance

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D004

**Original Budget:** \$7,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$6,851	\$6,851
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CUNY-WIDE LUMP SUM



(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA003-023
<b>Project Description:</b> Restroom Renovations

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

VARIOUS CONSTRUCTION PROJECTS AT SCHOOL OF LABOR AND URBAN STUDIES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA004-021  
**Project Description:** CUNY STEM Institute

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D004

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$387	\$50	\$3,138	\$0	\$0	\$0	\$1,425	\$5,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2028	Apr 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CUNY STEM INSTITUTE

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA004-023
<b>Project Description:</b> Workspace Expansion & Welcome Center Relocation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

VARIOUS CONSTRUCTION PROJECTS AT SCHOOL OF PROFESSIONAL STUDIES

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA005-021
<b>Project Description:</b> CUNY SPH Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCHOOL OF PUBLIC HEALTH

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA005-022  
**Project Description:** SPH Expansion and Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-0300

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$150	\$0	\$0	\$0	\$750	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SPH EXPANSION AND RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA006-022  
**Project Description:** SLUS- Classroom Spaces Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-0300

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$1,000	\$0	\$500	\$0	\$1,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CLASSROOM SPACES UPGRADE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA007-022  
**Project Description:** SPS- Workspace Expansion and Welcome Center

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-0300

**Original Budget:** \$2,600

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$2,450	\$0	\$0	\$150	\$2,600	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SPS- WORKSPACE EXPANSION AND WELCOME CENTER

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA013-008
<b>Project Description:</b> WEB VIDEO SYSTEMS FOR HANDICAPPED STUDENTS, CUNYWIDE

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$3,998

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$682	\$0	\$0	\$0	\$1,317	\$0	\$0	\$1,999
Non-City	\$528	\$0	\$0	\$0	\$0	\$0	\$0	\$528

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jun 2010	Aug 2010
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Aug 2010	Dec 2010
FINAL DESIGN	Dec 2010	Jun 2011	Dec 2010	Jun 2011
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jun 2011	Sep 2011
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Sep 2011	Jan 2012
CONSTRUCTION TO 50%	Jan 2012	May 2012	Jan 2012	May 2012
CONSTRUCTION TO 75%	May 2012	Sep 2012	May 2012	Sep 2012
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Sep 2012	Dec 2012
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Dec 2012	Feb 2013
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Feb 2013	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MECHANICAL, ELECTRICAL AND PLUMBING UPGRADES, CUNYWIDE



(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA032-013  
**Project Description:** Center for Innovation and Entrepreneurship

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,398	\$0	\$0	\$0	\$213	\$0	\$0	\$1,611	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CENTER FOR INNOVATION AND ENTREPRENEURSHIP

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA049-019  
**Project Description:** CUNY In The Heights

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$3,040

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,865	\$0	\$0	\$0	\$0	\$0	\$175	\$3,040
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2022	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CUNY IN THE HEIGHTS

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA049-022
<b>Project Description:</b> CUNY in the Heights -Media Room Construction/Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CUNY IN THE HEIGHTS- MEDIA ROOM CONSTRUCTION /RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA056-020
<b>Project Description:</b> John Jay School of Law

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$250	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

JOHN JAY SCHOOL OF LAW

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA092-024
<b>Project Description:</b> Health, Safety and ADA Projects Health, Safety and ADA Proje

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2024	Jun 2023	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

VARIOUS CONSTRUCTION PROJECTS AT CUNY

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA200CW21  
**Project Description:** REPLACE 109 ELEVATOR DOORS AT SIX COMMUNITY COLLEGES

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-0206

**Original Budget:** \$3,026

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$508	\$0	\$0	\$0	\$508	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACE 109 ELEVATOR DOORS AT SIX COMMUNITY COLLEGES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA201MC04  
**Project Description:** BMCC RAMP & PLAZA PEDESTAL REPAIRS

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HN-D004

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,061	\$0	\$197	\$0	\$0	\$0	\$0	\$1,258
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CHAMBERS ST. RAMP AND PLAZA PEDESTAL REPAIRS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA202MC01  
**Project Description:** ADA BATHROOM UPGRADES FOR BMCC

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HN-D002 HN-M001 HN-0206

**Original Budget:** \$940

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,581	\$503	\$0	\$0	\$0	\$0	\$0	\$4,084
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ADA BATHROOM UPGRADES FOR 199 CHAMBERS ST.



(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CC001-022
<b>Project Description:</b> Student Disability Center

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-0300

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$257	\$32	\$2,211	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STUDENT DISABILITY CENTER

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CC001-024
<b>Project Description:</b> MOYNIHAN CENTER UPGRADE OF FACILITY SPACE

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2024	Jul 2023	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MOYNIHAN CENTER AT CCNY: RECONSTRUCTION AND UPGRADE OF FACILITY SPACE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC022-012  
**Project Description:** Schiff House Day Care Center Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,078	\$0	\$0	\$0	\$322	\$0	\$0	\$2,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SCHIFF HOUSE DAY CARE CENTER UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC026-013  
**Project Description:** Aaron Davis Hall

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-D300

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$400	\$0	\$5,696	\$0	\$0	\$6,096
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2013	Jun 2014	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2015	Sep 2015	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	May 2025	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

AARON DAVIS HALL

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC032-015  
**Project Description:** City College Computer Lab

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Dec 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CITY COLLEGE COMPUTER LAB

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC034-016  
**Project Description:** Computer Lab Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2015	Dec 2015
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2017	May 2017
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2018	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COMPUTER LAB RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CC037-017
<b>Project Description:</b> Harlem Rooftop Garden

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$201

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$201	\$0	\$0	\$0	\$0	\$201
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HARLEM ROOFTOP GARDEN

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CC039-017
<b>Project Description:</b> Street Improvements

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2022	Oct 2022
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2022	Jan 2023
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2025	May 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

STREET IMPROVEMENTS



(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC041-018  
**Project Description:** Wireless Network Upgrade Expansion

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$1,800	\$0	\$0	\$1,800	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITY COLLEGE WIRELESS NETWORK UPGRADE AXPANSION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CC042-018
<b>Project Description:</b> Facility Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,252

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$1,252	\$0	\$1,252
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITY COLLEGE FACILITY UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC045-019  
**Project Description:** Kitchen Upgrade for the Culinary Program

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jul 2020	Oct 2020
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Oct 2020	Jan 2021
FINAL DESIGN	Dec 2019	Jun 2020	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2021	May 2021	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2021	Sep 2021	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Mar 2023	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

KITCHEN UPGRADE FOR THE CULINARY PROGRAM

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> GR010-022
<b>Project Description:</b> Recital Hall & Theater Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$120

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$120
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECITAL HALL & THEATER UPGRADES

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> GR017-014
<b>Project Description:</b> Bathroom and HVAC Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 305

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,498	\$37	\$50	\$0	\$0	\$0	\$0	\$1,585
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BATHROOM AND HVAC UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** GR018-015  
**Project Description:** Library Renovations

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Jul 2020	Oct 2020
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Oct 2020	Jan 2021
FINAL DESIGN	Apr 2015	Oct 2015	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Jan 2016	May 2016	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	May 2016	Sep 2016	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Mar 2023	May 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BATHROOM UPGRADES

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> GR022-017
<b>Project Description:</b> Ninth Floor Reconstruction

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-D300

**Original Budget:** \$3,604

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$1,604	\$0	\$0	\$2,000	\$0	\$3,604	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> GR023-017
<b>Project Description:</b> Improvement of Public Spaces

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$975	\$975
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2022	Oct 2022
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2022	Jan 2023
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2025	May 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IMPROVEMENT OF PUBLIC SPACES



(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** GR029-020  
**Project Description:** AUDITORIUM SOUND SYSTEM

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 305

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$125	\$0	\$0	\$0	\$0	\$125
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

AUDITORIUM SOUND SYSTEM

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> GU001-012
<b>Project Description:</b> Space Conversion

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$393

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$306	\$0	\$0	\$0	\$87	\$0	\$393
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2024	Jun 2023	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SPACE CONVERSION AT GUTTMAN CC

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> GU031-013
<b>Project Description:</b> New Community College Student Lab Renovations

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D004

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jul 2022	Sep 2022
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Sep 2022	Jan 2023
FINAL DESIGN	Dec 2013	Jun 2014	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	May 2015	Sep 2015	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW COMMUNITY COLLEGE STUDENT LAB RENOVATIONS

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HC001-021
<b>Project Description:</b> Athletic Facility Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ATHLETIC FACILITY RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HC002-024  
**Project Description:** Playground Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Sep 2026	Jun 2025	Sep 2026
PRELIMINARY DESIGN	Sep 2026	Jan 2027	Sep 2026	Jan 2027
FINAL DESIGN	Jan 2027	Jul 2027	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jul 2027	Oct 2027	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Oct 2027	Feb 2028	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Feb 2028	Jun 2028	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Jun 2028	Oct 2028	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Oct 2028	Jan 2029	Oct 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2029	Mar 2029	Jan 2029	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2029	Apr 2029	Mar 2029	Apr 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

VARIOUS CONSTRUCTION PROJECTS AT HUNTER CAMPUS HIGH SCHOOL

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HC026-011  
**Project Description:** Phone System Upgrade And Expansion

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2011	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2012	Jan 2013
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2013	May 2013
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2013	Sep 2013
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2013	Dec 2013
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2013	Feb 2014
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2014	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PHONE SYSTEM UPGRADE AND EXPANSION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HC032-017
<b>Project Description:</b> Athletic Facilities Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$365

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,082	\$109	\$0	\$0	\$0	\$0	\$0	\$1,191
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ATHLETIC FACILITIES RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HC033-019  
**Project Description:** Expansive Glass Addition to the Building Facing West

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-D300

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$100	\$0	\$0	\$300	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2023	Oct 2023
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Oct 2023	Jan 2024
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EXPANSIVE GLASS ADDITION TO THE BUILDING FACING WEST



(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HC034-018  
**Project Description:** Hunter Campus Atrium

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HUNTER CAMPUS ATRIUM

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HC036-020  
**Project Description:** GLASS BOX

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2027	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GLASS BOX

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HC075-098  
**Project Description:** HVAC Improvements

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** HN-0244 HN-0206

**Original Budget:** \$3,267

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$16,442	\$0	\$176	\$0	\$0	\$0	\$0	\$16,618
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2001	Sep 2001	Jun 2001	Sep 2001
PRELIMINARY DESIGN	Sep 2001	Mar 2002	Sep 2001	Mar 2002
FINAL DESIGN	Mar 2002	Mar 2003	Mar 2002	Mar 2003
BID AWARD AND REGISTER CONTRCT	Mar 2003	Mar 2004	Mar 2003	Mar 2004
CONSTRUCTION TO 25%	Mar 2004	Mar 2005	Mar 2004	Mar 2005
CONSTRUCTION TO 50%	Mar 2005	Mar 2006	Mar 2005	Mar 2006
CONSTRUCTION TO 75%	Mar 2006	May 2007	Mar 2006	May 2007
ORIGINAL EQUIP & FURNISHING	May 2007	May 2007	May 2007	May 2007
SUBSTANTIAL COMPLETION	May 2007	May 2007	May 2007	May 2007
PUNCHLIST COMPLETE, JOB CLOSED	May 2007	Jun 2007	May 2007	May 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU001-023  
**Project Description:** Performing Arts Center

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

VARIOUS CONSTRUCTION PROJECTS AT HUNTER COLLEGE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU001-024  
**Project Description:** LIBRARY RENOVATION

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-D300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$100	\$300	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2024	Jul 2023	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CUNY: HUNTER COLLEGE: LIBRARY RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU002-022
<b>Project Description:</b> Auditorium Renovation in North Building

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-0300

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$2,000	\$2,000	\$0	\$0	\$4,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

AUDITORIUM RENOVATION IN NORTH BUILDING

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU002-023
<b>Project Description:</b> Campus Beautification Efforts

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

VARIOUS CONSTRUCTION PROJECTS AT HUNTER COLLEGE

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU003-021
<b>Project Description:</b> Auditorium Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2028	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HUNTER COLLEGE



(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU003-023
<b>Project Description:</b> Performing Arts Hub

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

VARIOUS CONSTRUCTION PROJECTS AT HUNTER COLLEGE

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU004-021
<b>Project Description:</b> School of Education Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SCHOOL OF EDUCATION RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU011-022
<b>Project Description:</b> School of Education Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SCHOOL OF EDUCATION RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU022-009  
**Project Description:** EXPERIMENTAL PSYCHOLOGY LAB BUILDOUT

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** HN-M004

**Original Budget:** \$732

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$575	\$0	\$36	\$0	\$0	\$0	\$0	\$611
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EXPAND PSYCHOLOGY LAB

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU026-013
<b>Project Description:</b> Science and Health Professions Building

**Ten-Year Plan Category:** NEW SCHOOL CONSTRUCTION

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** HN-0300

**Original Budget:** \$100,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$13,468	\$2,858	\$2,856	\$8,568	\$27,750	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2013	Jun 2014	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2015	Sep 2015	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Mar 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SCIENCE AND HEALTH PROFESSIONS BUILDING

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU027-013  
**Project Description:** SCHOOL OF NURSING/HEALTH SCIENCE RELOCATION TO C3

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-0300

**Original Budget:** \$47,150

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$9,430	\$9,430	\$28,290	\$47,150	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2027	Sep 2027
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Sep 2027	Jan 2028
FINAL DESIGN	Dec 2015	Jun 2016	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Jan 2017	May 2017	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	May 2017	Sep 2017	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Oct 2029	Jan 2030
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Jan 2030	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Jun 2019	Mar 2030	Apr 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SCHOOL OF NURSING/HEALTH SCIENCE RELOCATION TO C3

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU028-015  
**Project Description:** Black Box Performance Space

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Jul 2021	Oct 2021
PRELIMINARY DESIGN	May 2015	Sep 2015	Oct 2021	Jan 2022
FINAL DESIGN	Sep 2015	Mar 2016	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Mar 2024	May 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BLACK BOX PERFORMANCE SPACE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU029-015  
**Project Description:** Black Box Media & Arts Flex Space Improvements

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$375

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$375	\$0	\$375	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Oct 2021	Jan 2022
FINAL DESIGN	Apr 2015	Oct 2015	Feb 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Jan 2016	May 2016	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	May 2016	Sep 2016	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Mar 2024	May 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BLACK BOX MEDIA & ARTS FLEX SPACE IMPROVEMENTS



(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU035-016  
**Project Description:** Black Box Theater Renovation Black Box Theater Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** HN-M003 HN-D300

**Original Budget:** \$612

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$200	\$0	\$0	\$412	\$0	\$612
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2015	Jun 2016	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2017	May 2017	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2017	Sep 2017	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Mar 2024	May 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

THEATER RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU036-017  
**Project Description:** Black Box Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-D300

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$250	\$0	\$0	\$250	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	May 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BLACK BOX RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU037-017  
**Project Description:** CUNY Hunter College - Performing Arts Hub Project

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	May 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CUNY PERFORMING ARTS HUB

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU039-018
<b>Project Description:</b> Performing Arts Hub - Renovate N Building Auditorium

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$3,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$3,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOVATE "N" BUILDING AUDITORIUM

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU040-018  
**Project Description:** Renovate Performing Arts Hub in North Building

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,900

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$1,900	\$0	\$1,900	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOVATE PERFORMING ARTS HUB IN NORTH BUILDING

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU040-019
<b>Project Description:</b> Computer Science 10th FL. North Expansion

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2023	Oct 2023
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Oct 2023	Jan 2024
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COMPUTER SCIENCE 10TH FL. NORTH EXPANSION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU041-019
<b>Project Description:</b> Black Box Media Flex Space

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$2,285

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$2,285	\$0	\$2,285
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Oct 2021	Jan 2022
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2024	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HUNTER COLLEGE BLACK BOX MEDIA FLEX SPACE

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU043-020
<b>Project Description:</b> Auditorium Renovation in North Building

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$4,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

AUDITORIUM RENOVATION IN NORTH BUILDING



(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> JJ001-021
<b>Project Description:</b> Multimedia Distribution System

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MULTIMEDIA DISTRIBUTION SYSTEM

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** JJ024-017  
**Project Description:** Locker Rooms and Gym Entrance

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$650	\$0	\$650	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	May 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

LOCKER ROOMS AND GYM ENTRANCE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** JJ029-018  
**Project Description:** Theater ADA Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

THEATER ADA UPGRADES

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> MC001-021
<b>Project Description:</b> Library Interior Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M005

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

LIBRARY RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> MC001-022
<b>Project Description:</b> Library Interior Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M001 HN-D002 HN-D004 HN-0206

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$648	\$0	\$3,200	\$0	\$0	\$0	\$952	\$4,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LIBRARY INTERIOR RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> MC001-023
<b>Project Description:</b> Learning Resource Center

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

VARIOUS CONSTRUCTION PROJECTS AT BMCC

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MC001-024  
**Project Description:** LEARNING RESOURCE CENTER INTERIOR RENOVATION

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-M005 HN-D002

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2024	Jul 2023	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BOROUGH OF MANHATTAN COMMUNITY COLLEGE - LEARNING RESOURCE CENTER INTERIOR RENOVATION: COMPREHENSIVE RE-PROGRAMMING, RE-CONFIGURATION, AND INTERIOR ARCHITECTURAL AND HVAC RENOVATION OF THE LRC

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MC028-010  
**Project Description:** CUNY: BMCC, 199 Chambers Street - EE Upgrade

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HN-M001

**Original Budget:** \$9,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$11,236	\$0	\$58	\$0	\$0	\$0	\$0	\$11,294
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jul 2019	Sep 2019
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Sep 2019	Jan 2020
FINAL DESIGN	Dec 2010	Jun 2011	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Jan 2012	May 2012	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	May 2012	Sep 2012	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Mar 2022	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ENERGY EFFICIENCY UPGRADE AT BOROUGH OF MANHATTAN COMMUNITY COLLEGE; 199 CHAMBERS STREET



(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MC029-012  
**Project Description:** Gymnasium Air Conditioning System

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** HN-D004

**Original Budget:** \$1,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,000	\$0	\$0	\$0	\$0	\$0	\$400	\$1,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Dec 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GYMNASIUM AIR CONDITIONING SYSTEM

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MC036-016  
**Project Description:** Perimeter Security Lighting

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HN-M005

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2024	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PERIMETER SECURITY LIGHTING

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> MC040-018
<b>Project Description:</b> LED Conversion in Public Areas

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-M005 HN-D004 HN-D002

**Original Budget:** \$1,325

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$825	\$1,325
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2023	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

LED CONVERSION IN PUBLIC AREAS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MC042-018  
**Project Description:** BMCC Pedestrian Enclosed Extension

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D002 HN-D004

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$202	\$0	\$0	\$0	\$1,148	\$0	\$900	\$2,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2023	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BMCC PEDESTRIAN ENCLOSED EXTENSION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MC044-019  
**Project Description:** New Corridor Access Controls and Doors

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$925

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$925	\$0	\$0	\$0	\$0	\$925
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2023	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW CORRIDOR ACCESS AND CONTROLS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MC045-020  
**Project Description:** Tribeca Performing Arts Center Theater 1 & 2 Lighting Upgra

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M005 HN-D002

**Original Budget:** \$1,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$116	\$84	\$0	\$0	\$1,100	\$0	\$1,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Sep 2019	Jul 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TRIBECA PERFORMING ARTS CENTER THEATER 1 & 2 LIGHTING UPGRADE INSTALLATION OF NEW LIGHTING FIXTURES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MH040-014  
**Project Description:** Macaulay Honors College Classroom Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$285

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$285	\$0	\$285
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2014	Jun 2015	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2016	May 2016	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2016	Sep 2016	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Mar 2024	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MACCAULEY HONORS COLLEGE CLASSROOM UPGRADES

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> MH053-016
<b>Project Description:</b> Macaulay Honors College - New Media Lab

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2015	Dec 2015
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2017	May 2017
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2018	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NEW MEDIA LAB



(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> MH059-017
<b>Project Description:</b> Macaulay Honors College Data Science Lab

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$450	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DATA SCIENCE LAB

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> MH060-020
<b>Project Description:</b> New Media/Data Science Lab

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$450	\$0	\$450	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NEW MEDIA/DATA SCIENCE LAB

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** SAND-MC01  
**Project Description:** Rehabilitation and Improvements due to Hurricane Sandy

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-0206

**Original Budget:** \$2,173

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$110	\$110
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2014	Oct 2014
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2015	Jun 2015
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2015	Jan 2016
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2016	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Mar 2016	Apr 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RESTORATION AND IMPROVEMENTS OF CAPITAL FACILITIES

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** APINYPD02  
**Project Description:** NYPD 137th Street Comprehensive Electrification

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$10,488

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$8,733	\$1,755	\$0	\$0	\$0	\$0	\$10,488
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYPD 137TH STREET COMPREHENSIVE ELECTRIFICATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79 PAL  
**Project Description:** POLICE ATHLETIC LEAGUE MASONRY

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$144	\$0	\$0	\$3,864	\$0	\$0	\$0	\$4,008
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2009	Jun 2010	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2013	Sep 2013
CONSTRUCTION	Sep 2010	Sep 2011	Sep 2013	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2011	Mar 2012	Sep 2022	Feb 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

24 1/2 EAST 12TH STREET, NY

**Scope Summary:**

TO PROVIDE FOR THE FACADE RE POINTING

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79137CS  
**Project Description:** 137 centre street renovation

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$42	\$2,110	\$2,328	\$0	\$14,103	\$0	\$0	\$18,583
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2022
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2022	Apr 2022
CONSTRUCTION	Apr 2021	Apr 2022	Apr 2022	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Oct 2022	Apr 2023	Oct 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

137 CENTRE STREET RENOVATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO791PPDR  
**Project Description:** One Police Plaza Doors

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$1,018

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$1,018	\$0	\$0	\$0	\$1,018	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2022	Sep 2022
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Mar 2022	Sep 2023	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ONE POLICE PLAZA DOORS

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO791PPF  
**Project Description:** EMERGENCY RECONSTRUCTION OF 1 POLICE PLAZA FACADE

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$17,763

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$5,064	\$12,699	\$0	\$0	\$0	\$0	\$0	\$17,763
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jul 2021	Feb 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2022	Oct 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Apr 2023	Oct 2022	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

EMERGENCY RECONSTRUCTION OF 1 POLICE PLAZA



(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO791PPSD  
**Project Description:** 1 Police Plaza Security Desk

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$1,020

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$568	\$0	\$0	\$0	\$568	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2022	Aug 2022	May 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Apr 2023	Dec 2022	Apr 2023
BID AWARD AND REGISTER CONTRCT	Apr 2023	Oct 2023	Apr 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SCOPE OF WORK

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO79BMAHO
<b>Project Description:</b> HVAC REPLACEMENT FOR 20TH, 24TH AND 25TH PCTS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300 307 311

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$2,024

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,422	\$236	\$0	\$0	\$0	\$0	\$0	\$2,658
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2016	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2021	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HVAC SYSTEMS

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO79BMAIZ
<b>Project Description:</b> 24th Precinct Facade

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$715

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$303	\$5,019	\$0	\$0	\$0	\$0	\$5,322
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	May 2021
PRELIMINARY DESIGN	Sep 2016	Jan 2017	May 2021	Sep 2021
FINAL DESIGN	Jan 2017	May 2017	Sep 2021	Jan 2022
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	Jan 2022	Jul 2022
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	Jul 2022	Nov 2022
CONSTRUCTION TO 50%	Mar 2018	Jul 2018	Nov 2022	Mar 2023
CONSTRUCTION TO 75%	Jul 2018	Nov 2018	Mar 2023	Jul 2026
ORIGINAL EQUIP & FURNISHING	Nov 2018	Feb 2019	Jul 2026	Oct 2026
SUBSTANTIAL COMPLETION	Feb 2019	Apr 2019	Oct 2026	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	May 2019	Dec 2026	Jan 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

TO PROVIDE FOR THE FACADE REHABILITATION OF THE 24TH PCT

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAJF  
**Project Description:** 32ND PCT PARKING LOT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$67

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$110	\$1,062	\$0	\$0	\$0	\$0	\$0	\$1,172
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2017	Jul 2017	Apr 2017	Jul 2017
PRELIMINARY DESIGN	Jul 2017	Nov 2017	Jul 2017	Nov 2017
FINAL DESIGN	Nov 2017	May 2018	Nov 2017	May 2018
BID AWARD AND REGISTER CONTRCT	May 2018	Aug 2018	May 2018	Aug 2018
CONSTRUCTION TO 25%	Aug 2018	Dec 2018	Aug 2018	Dec 2018
CONSTRUCTION TO 50%	Dec 2018	Apr 2019	Dec 2018	Apr 2019
CONSTRUCTION TO 75%	Apr 2019	Aug 2019	Apr 2019	Aug 2021
ORIGINAL EQUIP & FURNISHING	Aug 2019	Nov 2019	Aug 2021	Nov 2021
SUBSTANTIAL COMPLETION	Nov 2019	Jan 2020	Nov 2021	Jan 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Feb 2020	Jan 2022	Nov 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

PARKING LOT REHABILITATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAJQ  
**Project Description:** 1 Police Plaza Auditorium

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$8,661

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$7,438	\$0	\$1,223	\$0	\$0	\$8,661
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2016	Sep 2022
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2018	May 2018	Jan 2023	May 2023
BID AWARD AND REGISTER CONTRCT	May 2018	Nov 2018	May 2023	Oct 2023
CONSTRUCTION TO 25%	Nov 2018	Mar 2019	Nov 2023	Feb 2024
CONSTRUCTION TO 50%	Mar 2019	Jun 2019	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2021	Feb 2025
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Jul 2025	Aug 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ONE POLICE PLAZA AUDITOIUM

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO79BMAKC
<b>Project Description:</b> ELEVATOR REHABILITATION FOR MIDTOWN NORTH PCT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$842

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Apr 2021	Dec 2020	Apr 2021
BID AWARD AND REGISTER CONTRCT	Apr 2021	Oct 2021	Apr 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO79BMAKX
<b>Project Description:</b> IAB HVAC REPLACEMENT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$680

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$1,516	\$0	\$15	\$0	\$0	\$1,531
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2020	Mar 2021	Dec 2020	Mar 2021
PRELIMINARY DESIGN	Mar 2021	Jul 2021	Mar 2021	Jul 2021
FINAL DESIGN	Jul 2021	Nov 2021	Jul 2021	Nov 2021
BID AWARD AND REGISTER CONTRCT	Nov 2021	May 2022	Nov 2021	May 2022
CONSTRUCTION TO 25%	May 2022	Aug 2022	May 2022	Aug 2022
CONSTRUCTION TO 50%	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 75%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jul 2023	Apr 2023	Jul 2023
SUBSTANTIAL COMPLETION	Jul 2023	Sep 2023	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Oct 2023	Sep 2023	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMALA  
**Project Description:** 5TH PRECINCT CONSTRUCTION RENOVATION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$1,533

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$1,533	\$0	\$0	\$0	\$1,533	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jul 2021	Feb 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2022	Oct 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Apr 2023	Oct 2022	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SCOPE DESCRIPTION



(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79-BMS  
**Project Description:** BMS PROJECTS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$121,310

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$155,782	\$155,782
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2010	Dec 2010	Sep 2016	Mar 2021
BID AWARD AND REGISTER CONTRCT	Dec 2010	Mar 2011	Mar 2021	Jun 2021
CONSTRUCTION	Mar 2011	Mar 2012	Jun 2021	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Sep 2012	Jun 2024	Dec 2024

**Explanation for Delay:**

**Project Location:**

NA

**Scope Summary:**

LUMP SUM

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO79CAFE
<b>Project Description:</b> RENOVATION AND UPGRADE OF ONE POLICE PLAZA CAFETERIA

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$1,081

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$1,081	\$154	\$0	\$0	\$0	\$0	\$0	\$1,235
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2019	Jun 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Dec 2019	Mar 2020	Dec 2019	Mar 2020
CONSTRUCTION	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2021	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79HQBB  
**Project Description:** 1 POLICE PLAZA SECURITY BARRIERS & BOOTHS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$8,940

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$7,226	\$0	\$48	\$0	\$0	\$0	\$0	\$7,274
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2019	Nov 2019	May 2019	Nov 2019
BID AWARD AND REGISTER CONTRCT	Nov 2019	Feb 2020	Nov 2019	Feb 2020
CONSTRUCTION	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

1POLICE PLAZA SECURITY BARRIERS AND BOOTHS

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO79PA13
<b>Project Description:</b> RENOVATION OF OLD POLICE ACADEMY/13TH PCT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$379	\$0	\$5,511	\$3,414	\$7,500	\$0	\$0	\$16,804	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2021	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2024	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

PA RENOVATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79PALB  
**Project Description:** PAL BOILER REPLACEMENT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$1,434

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$1,434	\$0	\$0	\$0	\$0	\$0	\$1,434
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BOILER REPLACEMENT AT POLICE ATHLETIC LEAGUE (PAL)

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> SANDCD6
<b>Project Description:</b> HARBOR LAUNCH RANDALL'S ISLAND ELECTRICAL

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$713

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$20	\$51	\$0	\$0	\$0	\$0	\$0	\$71
Non-City	\$182	\$459	\$0	\$0	\$0	\$0	\$0	\$641

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2016	Jan 2017
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2017	Nov 2017
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jun 2018	Oct 2021
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Mar 2022	May 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RANDALL'S ISLND

**Scope Summary:**

ELECTRICAL REHABILITATION

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> SANDCD7
<b>Project Description:</b> POLICE SERVICE AREA 4 (PSA4)

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$2,192

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
<b>City</b>	\$28	\$9	\$181	\$0	\$0	\$0	\$0	\$218
<b>Non-City</b>	\$166	\$79	\$1,727	\$0	\$0	\$0	\$0	\$1,972

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2016	Jan 2017
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2017	Nov 2017
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jun 2018	Oct 2021
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Mar 2022	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ELECTRICAL REHABILITATION

(\$ in 000's)

<b>Managing Agency:</b> 057 : FIRE DEPARTMENT
<b>Project Id:</b> ACEFDN201
<b>Project Description:</b> FDNY - Lighting Upgrades at 11 FDNY Facilities

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 F-0175

**Original Budget:** \$1,127

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$221	\$906	\$0	\$0	\$0	\$0	\$0	\$1,127
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PRELIMINARY DESIGN	Apr 2022	Jul 2022	Apr 2022	Jul 2022
FINAL DESIGN	Jul 2022	Jan 2023	Jul 2022	Jan 2023
BID AWARD AND REGISTER CONTRCT	Jan 2023	Apr 2023	Jan 2023	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
CONSTRUCTION TO 75%	Dec 2023	Apr 2024	Dec 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jul 2024	Apr 2024	Jul 2024
SUBSTANTIAL COMPLETION	Jul 2024	Sep 2024	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Oct 2024	Sep 2024	Oct 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LIGHTING UPGRADES AT 11 FDNY FACILITIES



(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** ACEFDN803  
**Project Description:** FDNY - Solar photo-voltaic system at SOC

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$142

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$38	\$103	\$0	\$0	\$0	\$0	\$0	\$141
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2018	Dec 2018	Oct 2018	Jan 2019
PRELIMINARY DESIGN	Dec 2018	Apr 2019	Jan 2019	May 2019
FINAL DESIGN	Apr 2019	Sep 2019	May 2019	Nov 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Dec 2019	Nov 2019	Feb 2020
CONSTRUCTION TO 25%	Dec 2019	Apr 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 50%	Apr 2020	Aug 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 75%	Aug 2020	Dec 2020	Sep 2020	Dec 2022
ORIGINAL EQUIP & FURNISHING	Dec 2020	Mar 2021	Dec 2022	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	May 2023	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNAVAILABILITY OF PRODUCT

**Project Location:**

**Scope Summary:**

SOLAR PHOTO-VOLTAIC SYSTEM AT SOC TACTICAL UNIT FACILITY, ROOSEVELT ISLAND MANHATTAN

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** ACEFDN901  
**Project Description:** FDNY- Solar PV at FDNY Academy Building 12

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$968

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$46	\$822	\$0	\$0	\$0	\$0	\$0	\$868
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2019	Mar 2020	Dec 2019	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Jul 2020	Mar 2020	Jul 2020
FINAL DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2021	Apr 2021
CONSTRUCTION TO 25%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
CONSTRUCTION TO 50%	Aug 2021	Dec 2021	Aug 2021	Dec 2021
CONSTRUCTION TO 75%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
ORIGINAL EQUIP & FURNISHING	Apr 2022	Jul 2022	Apr 2022	Jul 2022
SUBSTANTIAL COMPLETION	Jul 2022	Sep 2022	Jul 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Oct 2022	Sep 2022	May 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BLDG 12, FDNY ACADEMY RANDALLS ISLAND

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175KTE22  
**Project Description:** KITCHENT RENOVATION - EC22

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$1,734

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$243	\$1,373	\$0	\$0	\$0	\$0	\$0	\$1,616
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Apr 2019	Nov 2018	May 2019
CONSTRUCTION	Apr 2019	Apr 2020	May 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	May 2020	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

KITCHENT RENOVATION - EC22

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MCE33  
**Project Description:** Multi-Component Renovations - EC33

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$961

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$652	\$95	\$7,125	\$0	\$0	\$0	\$0	\$7,872
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2013	Feb 2014	Sep 2018	Dec 2018
BID AWARD AND REGISTER CONTRCT	Feb 2014	Feb 2015	Dec 2018	Sep 2019
CONSTRUCTION	Feb 2015	May 2015	Sep 2019	Oct 2020
ORIGINAL EQUIP & FURNISHING	Feb 2015	May 2015	Oct 2020	Dec 2020
SUBSTANTIAL COMPLETION	Feb 2015	May 2015	Dec 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	May 2015	Jan 2021	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HVAC AND INTERIORS - EC33

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MCE74  
**Project Description:** Multi-Component Renovations - EC74

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$4,452

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$5,585	\$123	\$0	\$0	\$0	\$0	\$0	\$5,708
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Jan 2019	Apr 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jan 2019	Oct 2019	Jul 2020	Mar 2021
CONSTRUCTION	Oct 2019	Nov 2020	Mar 2021	May 2022
ORIGINAL EQUIP & FURNISHING	Nov 2020	Jan 2021	May 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jan 2021	Feb 2021	Jun 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Apr 2021	Jul 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FLOOR, KITCHEN & TOILETS L-OHD GENERATOR - EC74

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MCE91  
**Project Description:** Multi-Component Renovations - EC91

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$14,116

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,156	\$16	\$90	\$0	\$13,000	\$0	\$0	\$14,262
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Jan 2019	Nov 2018	Jan 2019
BID AWARD AND REGISTER CONTRCT	Jan 2019	Oct 2019	Jan 2019	Oct 2019
CONSTRUCTION	Oct 2019	Nov 2020	Oct 2019	Nov 2020
ORIGINAL EQUIP & FURNISHING	Nov 2020	Jan 2021	Nov 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Feb 2021	Jan 2021	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Apr 2021	Feb 2021	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MULTI-COMPONENT RENOVATIONS - EC91

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MCL20  
**Project Description:** FIREHOUSE RENOVATIONS - LC20

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$2,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,029	\$0	\$6	\$0	\$8,520	\$0	\$0	\$9,555
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2012	Jun 2013	Sep 2018	Dec 2018
CONSTRUCTION	Jun 2013	Jun 2014	Dec 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2014	Sep 2014	Sep 2019	Oct 2020
ORIGINAL EQUIP & FURNISHING	Jun 2014	Sep 2014	Oct 2020	Dec 2020
SUBSTANTIAL COMPLETION	Jun 2014	Sep 2014	Dec 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2014	Sep 2014	Jan 2021	May 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FIREHOUSE RENOVATIONS - LC20

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175RFE54  
**Project Description:** ROOF AND WATERPROOFING - EC54

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$3,638

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,599	\$1,060	\$0	\$0	\$0	\$0	\$0	\$3,659
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Apr 2019	Nov 2018	May 2019
CONSTRUCTION	Apr 2019	Apr 2020	May 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	May 2020	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ROOF AND WATERPROOFING - EC54



(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175DE95  
**Project Description:** Door Replacement - EC95

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** F-D175

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Apr 2020	Sep 2020
CONSTRUCTION	Mar 2019	Mar 2020	Oct 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Oct 2021	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DOOR REPLACEMENT - EC95

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175DRS4  
**Project Description:** SPEED DOOR - EMS STATION 4

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** F-D175

**Original Budget:** \$70

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$70	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Jul 2024	Jul 2025	Jul 2024	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Oct 2025	Jul 2025	Oct 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SPEED DOOR - EMS STATION 4

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175DRS8  
**Project Description:** SPEED DOOR - EMS STATION 8

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** F-D175

**Original Budget:** \$69

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$69	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Nov 2023	Nov 2024	Nov 2023	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2024	Feb 2025	Nov 2024	Feb 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SPEED DOOR - EMS STATION 8

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175GE95  
**Project Description:** Generator - EC95

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$575

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$789	\$64	\$0	\$0	\$0	\$0	\$0	\$853	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2020	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Jul 2021	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GENERATOR - EC95

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175WHZT  
**Project Description:** WINDOWS REPLACEMENT - HAZMAT OPERATION BUILDING AT RANDALLS

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** F-D175

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
CONSTRUCTION	Jun 2024	Jun 2025	Jun 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WINDOWS REPLACEMENT - HAZMAT OPERATION BUILDING AT RANDALLS

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175WN22  
**Project Description:** Window Replacement - EC22

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$587

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$407	\$164	\$0	\$0	\$0	\$0	\$0	\$571	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2020	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Jul 2021	May 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WINDOW REPLACEMENT - EC22

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175WN74  
**Project Description:** Window Replacement - EC74

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** F-D175 F-0175

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$644	\$214	\$0	\$0	\$0	\$0	\$0	\$858	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Apr 2019	Nov 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2020	May 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WINDOW REPLACEMENT - EC74

(\$ in 000's)

**Managing Agency:** 068 : ADMIN FOR CHILDREN'S SERVICES  
**Project Id:** CAPC  
**Project Description:** CHINESE AMERICAN PLANNING COUNCIL

**Ten-Year Plan Category:** CHILD WELFARE FACILITIES

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** CS-D002

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2011	Nov 2011	Jul 2025	Jan 2026
CONSTRUCTION	Nov 2011	May 2012	Jan 2026	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

CONST.



(\$ in 000's)

<b>Managing Agency:</b>	068 : ADMIN FOR CHILDREN'S SERVICES
<b>Project Id:</b>	NSCC
<b>Project Description:</b>	Children's Center High Needs Unit

**Ten-Year Plan Category:** CHILD WELFARE FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** CS-0003

**Original Budget:** \$468

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
<b>City</b>	\$0	\$0	\$0	\$0	\$5,824	\$0	\$0	\$5,824
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$9,009	\$0	\$0	\$9,009

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DESIGN	Oct 2014	Mar 2015	Jul 2026	Jul 2026
CONSTRUCTION	Mar 2015	Mar 2016	Aug 2026	Sep 2026
DEVELOP SCOPE	Mar 2015	Mar 2016	Oct 2026	Dec 2026
BID AWARD AND REGISTER CONTRCT	Mar 2015	Mar 2016	Jan 2027	Apr 2027
CONSTRUCTION TO 50%	Mar 2015	Mar 2016	May 2027	Jun 2027
CONSTRUCTION TO 75%	Mar 2015	Mar 2016	Jul 2027	Aug 2027
SUBSTANTIAL COMPLETION	Mar 2015	Mar 2016	Sep 2027	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Aug 2024	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CHILDREN'S CENTER HIGH NEEDS UNIT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112BLSB  
**Project Description:** BELLEVUE BASEMENT STRUCTURAL RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$38,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$12,274	\$26,476	\$0	\$38,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Apr 2020	Aug 2019	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Oct 2020	Apr 2020	Oct 2020
CONSTRUCTION	Oct 2020	Jul 2025	Oct 2020	Jul 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELLEVUE BASEMENT STRUCTURAL RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112BLWB  
**Project Description:** BELLEVUE WEST BANK ELEVATORS

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$7,546

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$1,132	\$0	\$6,414	\$0	\$0	\$7,546
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2023	Feb 2024	May 2023	Feb 2024
BID AWARD AND REGISTER CONTRCT	Feb 2024	Aug 2024	Feb 2024	Aug 2024
CONSTRUCTION	Aug 2024	May 2029	Aug 2024	May 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELLEVUE WEST BANK ELEVATORS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112ETEU  
**Project Description:** 282 East 3rd Street, 10009 - Exterior Upgrade

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$2,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$176	\$0	\$0	\$2,400	\$0	\$0	\$0	\$2,576
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2021	Sep 2021	Jan 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Mar 2022	Sep 2021	Mar 2022
CONSTRUCTION	Mar 2022	Dec 2026	Mar 2022	Dec 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

8 EAST 3RD STREET, 10009 - EXTERIOR UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112FWBA  
**Project Description:** FORT WASHINGTON ARMORY-

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$685	\$1,000	\$873	\$0	\$0	\$0	\$0	\$2,558
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Sep 2016	Jan 2017	Oct 2017
BID AWARD AND REGISTER CONTRCT	Sep 2016	Mar 2017	Oct 2017	Apr 2018
CONSTRUCTION	Mar 2017	Jan 2021	Apr 2018	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FORT WASHINGTON ARMORY-1ST FLOOR BATHROOM RENOVATION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112FWBO  
**Project Description:** FT. WASHINGTON ARMORY - BOILER UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$3,586

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$9,768	\$722	\$0	\$0	\$0	\$0	\$0	\$10,490	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2016	Nov 2016	Jan 2016	Oct 2016
BID AWARD AND REGISTER CONTRCT	Nov 2016	May 2017	Oct 2016	Apr 2017
CONSTRUCTION	May 2017	Feb 2022	Apr 2017	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FT. WASHINGTON ARMORY - BOILER UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112FWFR  
**Project Description:** FORT WASHINGTON ARMORY-DORMITORIES FLOOR REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$200	\$350	\$1,018	\$3,828	\$0	\$0	\$0	\$5,396	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Sep 2016	Aug 2019	Apr 2020
BID AWARD AND REGISTER CONTRCT	Sep 2016	Mar 2017	Apr 2020	Oct 2020
CONSTRUCTION	Mar 2017	Jan 2021	Oct 2020	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FORT WASHINGTON ARMORY - DORMITORIES FLOOR REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112GDFC  
**Project Description:** GEORGE DALY FACADE AND WINDOWS

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$2,590

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$185	\$1,500	\$0	\$0	\$4,005	\$0	\$0	\$5,690
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2025	Feb 2026	May 2021	Feb 2022
BID AWARD AND REGISTER CONTRCT	Feb 2026	Aug 2026	Feb 2022	Aug 2022
CONSTRUCTION	Aug 2026	May 2031	Aug 2022	May 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GEORGE DALY FACADE AND WINDOWS



(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HBAT  
**Project Description:** HARLEM 1 BATHROOM RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$2,080

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$920	\$0	\$1,000	\$0	\$1,920
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jul 2025	Mar 2026
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Mar 2026	Sep 2026
CONSTRUCTION	Mar 2020	Dec 2024	Sep 2026	Jun 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT BATHROOMS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HHAC  
**Project Description:** HARLEM 1 ROOF AND VENTILATION SYSTEM

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$3,360

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$280	\$0	\$3,080	\$0	\$3,360
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT ROOF AND VENTILATION SYSTEMS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HINT  
**Project Description:** HARLEM 1 INTERIOR RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$250	\$0	\$0	\$2,750	\$3,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT INTERIOR

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HLET  
**Project Description:** HARLEM 1 ELECTRICAL UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$12,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$200	\$1,000	\$12,000	\$0	\$13,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELECTRICAL UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HMED  
**Project Description:** HARLEM 1 - ELECTRICAL PANEL UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$40	\$460	\$0	\$0	\$0	\$0	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HARLEM 1 - ELECTRICAL PANEL UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HSHP  
**Project Description:** HELP SEC.- HEATING AND PLUMBING

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$4,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$400	\$2,000	\$2,000	\$0	\$4,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Mar 2024	Jul 2023	Mar 2024
BID AWARD AND REGISTER CONTRCT	Mar 2024	Sep 2024	Mar 2024	Sep 2024
CONSTRUCTION	Sep 2024	Jun 2026	Sep 2024	Jun 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HELP SEC.- HEATING AND PLUMBING

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HSMR  
**Project Description:** HELP SEC.-MAIN BLDG. ROOF REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$2,340

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$180	\$1,794	\$2,690	\$0	\$0	\$0	\$0	\$4,664
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HELP SEC.-MIAN BLDG. ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112KITC  
**Project Description:** PROJECT RENEWAL-EAST 3RD STREET KITCHEN NC#13-260288T82144

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112 HH-D025

**Original Budget:** \$1,540

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$62	\$2,483	\$0	\$0	\$0	\$0	\$0	\$2,545
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2013	Apr 2013	May 2015	Aug 2015
PRELIMINARY DESIGN	Apr 2013	Aug 2013	Apr 2013	Aug 2013
FINAL DESIGN	Aug 2013	Dec 2013	Aug 2013	Aug 2013
BID AWARD AND REGISTER CONTRCT	Dec 2013	Jun 2014	Aug 2013	Aug 2013
CONSTRUCTION TO 25%	Jun 2014	Oct 2014	Aug 2013	Aug 2013
CONSTRUCTION TO 50%	Oct 2014	Jan 2015	Aug 2013	Aug 2013
CONSTRUCTION TO 75%	Jan 2015	May 2015	Aug 2013	Apr 2027
ORIGINAL EQUIP & FURNISHING	May 2015	Aug 2015	Apr 2027	Apr 2027
SUBSTANTIAL COMPLETION	Aug 2015	Oct 2015	Apr 2027	Apr 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Nov 2015	Apr 2027	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

PROJECT RENEWAL-EAST 3RD STREET SHELTER-KITCHEN RENOVATION



(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112KNUG  
**Project Description:** KEENER ASSESSMENT SHELTER - BUILDING UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$10,782

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$829	\$2,500	\$2,000	\$5,329	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Sep 2023	Jan 2023	Sep 2023
BID AWARD AND REGISTER CONTRCT	Sep 2023	Mar 2024	Sep 2023	Mar 2024
CONSTRUCTION	Mar 2024	Dec 2028	Mar 2024	Dec 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KEENER ASSESSMENT SHELTER - BUILDING UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112KTEX  
**Project Description:** KENTON HALL - FACADE RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$456

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$37	\$0	\$419	\$0	\$0	\$456
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2024	Feb 2025	May 2024	Feb 2025
BID AWARD AND REGISTER CONTRCT	Feb 2025	Aug 2025	Feb 2025	Aug 2025
CONSTRUCTION	Aug 2025	May 2030	Aug 2025	May 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KENTON HALL - FACADE RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112KTFR  
**Project Description:** FLUE REPLACEMENT AT KENTON HALL

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$880

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$539	\$341	\$0	\$0	\$0	\$0	\$0	\$880
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Jan 2020	Jan 2021	Aug 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Apr 2021	May 2021	Nov 2021
CONSTRUCTION	Jan 2021	Apr 2021	Nov 2021	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112PSST  
**Project Description:** PARK SLOPE- STABILIZATION - NEW PROJECT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$250	\$750	\$0	\$9,000	\$0	\$0	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Mar 2024	Jul 2023	Mar 2024
BID AWARD AND REGISTER CONTRCT	Mar 2024	Sep 2024	Mar 2024	Sep 2024
CONSTRUCTION	Sep 2024	Jun 2027	Sep 2024	Jun 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PARK SLOPE- STABILIZATION - NEW PROJECT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112RFEL  
**Project Description:** REGENT FAMILY APT. ELEC UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$23,953

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$0	\$5,000	\$0	\$18,953	\$23,953
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2026	Mar 2027	Jul 2026	Mar 2027
BID AWARD AND REGISTER CONTRCT	Mar 2027	Sep 2027	Mar 2027	Sep 2027
CONSTRUCTION	Sep 2027	Dec 2030	Sep 2027	Dec 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REGENT FAMILY APT. ELEC UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112SWBU  
**Project Description:** Schwartz Homeless Shelter

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$150	\$850	\$0	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCHWARTZ HOMELESS SHELTER - BUILDING UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112THBH  
**Project Description:** 8 EAST THIRD ST BATHROOM RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$3,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$300	\$1,000	\$1,300	\$2,000	\$0	\$4,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Feb 2019	Jul 2024	Mar 2025
BID AWARD AND REGISTER CONTRCT	Feb 2019	Aug 2019	Mar 2025	Sep 2025
CONSTRUCTION	Aug 2019	May 2024	Sep 2025	Jun 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BATHROOM RECON

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112THBR  
**Project Description:** 282 EAST THIRD ST BOILER RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$1,100	\$0	\$0	\$0	\$1,100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Mar 2021
CONSTRUCTION	Dec 2020	Dec 2021	Mar 2021	Sep 2021
CONSTRUCTION	Dec 2020	Dec 2021	Sep 2021	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BOILER RECONSTRUCTION



(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112THEV  
**Project Description:** 8 EAST THIRD STREET ELEVATOR REHABILITATION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$748

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$68	\$680	\$0	\$0	\$0	\$748
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Feb 2022	Jun 2021	Feb 2022
BID AWARD AND REGISTER CONTRCT	Feb 2022	Aug 2022	Feb 2022	Aug 2022
CONSTRUCTION	Aug 2022	May 2025	Aug 2022	May 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

8 EAST THIRD STREET ELEVATOR REHABILITATION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112THFC  
**Project Description:** 8 EAST THIRD ST SHELTER FACADE AND STAIRS

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,040

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$80	\$0	\$760	\$1,200	\$0	\$0	\$0	\$2,040
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Feb 2022	May 2021	Feb 2022
BID AWARD AND REGISTER CONTRCT	Feb 2022	Aug 2022	Feb 2022	Aug 2022
CONSTRUCTION	Aug 2022	May 2027	Aug 2022	May 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT FACADE AND STAIRS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115CTBU  
**Project Description:** 78 CATHERINE STREET - BATHROOM UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$7,350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$6,658	\$921	\$0	\$0	\$0	\$0	\$0	\$7,579
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Apr 2017	Aug 2016	Apr 2017
BID AWARD AND REGISTER CONTRCT	Apr 2017	Oct 2017	Apr 2017	Oct 2017
CONSTRUCTION	Oct 2017	Aug 2022	Oct 2017	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DESIGN AND CONSTRUCTION SERVICES RE THE RENOVATION OF BATHROOMS AT THE CATHERINE STREET FAMILY SHELTER

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115CTEF  
**Project Description:** CATHERINE STREET ELECTRICAL UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$3,950

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$300	\$0	\$0	\$0	\$0	\$0	\$3,650	\$3,950	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	May 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Feb 2018	Aug 2018
CONSTRUCTION	Mar 2020	Dec 2024	Aug 2018	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CATHERINE STREET ELECTRICAL AND FIRE SAFETY UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115JCFA  
**Project Description:** JENNIE CLARKE BACKFLOW PREVENTER

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jul 2025	Mar 2026
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Mar 2026	Sep 2026
CONSTRUCTION	Mar 2023	Dec 2027	Sep 2026	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

179 - 191 EAST 100TH STREET - FA, PA SYS, BACKFLOW PREVENTION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115REBO  
**Project Description:** REGENT BOILER

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$1,950

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$150	\$0	\$0	\$1,800	\$0	\$0	\$0	\$1,950	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REGENT BOILER

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115RECL  
**Project Description:** REGENT CEILINGS

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$4,707

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$85	\$0	\$0	\$0	\$1,758	\$0	\$0	\$1,843
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Apr 2017	Mar 2018	Dec 2018
BID AWARD AND REGISTER CONTRCT	Apr 2017	Oct 2017	Dec 2018	Jun 2019
CONSTRUCTION	Oct 2017	Aug 2022	Jun 2019	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REGENT CEILINGS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115RFRE  
**Project Description:** REGENT FAMILY RESIDENCE LIFE SAFETY UPGRADE, FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$2,174

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$2,942	\$908	\$0	\$0	\$0	\$0	\$0	\$3,850	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2013	Apr 2013	Jun 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Apr 2013	Aug 2013	Mar 2015	Sep 2015
BID AWARD AND REGISTER CONTRCT CONSTRUCTION TO 25%	Aug 2013	Dec 2013	Sep 2015	Jun 2024
BID AWARD AND REGISTER CONTRCT CONSTRUCTION TO 50%	Dec 2013	Jun 2014	Sep 2015	Jun 2024
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Sep 2015	Jun 2024
ORIGINAL EQUIP & FURNISHING	Oct 2014	Feb 2015	Sep 2015	Jun 2024
SUBSTANTIAL COMPLETION	Feb 2015	Jun 2015	Sep 2015	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Aug 2015	Sep 2015	Jun 2024
	Sep 2015	Oct 2015	Sep 2015	Jun 2024
	Oct 2015	Nov 2015	Sep 2015	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ELECTRICAL UPGRADE THROUGHOUT THE BUILDING AND TO ADDRESS ANY CODE VIOLATIONS AT THE REGENT FAMILY RESIDENCE.



(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HHCN007  
**Project Description:** INSTALLATION OF BACKUP GENERATOR

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-D025

**Original Budget:** \$301

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$542	\$0	\$542
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2022	Mar 2023
PRELIMINARY DESIGN	Oct 2016	Jan 2017	Mar 2023	Sep 2023
FINAL DESIGN	Jan 2017	May 2017	Sep 2023	Jun 2028
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	Sep 2023	Jun 2028
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	Sep 2023	Jun 2028
CONSTRUCTION TO 50%	Mar 2018	Jul 2018	Sep 2023	Jun 2028
CONSTRUCTION TO 75%	Jul 2018	Nov 2018	Sep 2023	Jun 2028
ORIGINAL EQUIP & FURNISHING	Nov 2018	Feb 2019	Sep 2023	Jun 2028
SUBSTANTIAL COMPLETION	Feb 2019	Apr 2019	Sep 2023	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	May 2019	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INSTALLATION OF A BACKUP GENERATOR

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HHNC005  
**Project Description:** KITCHEN RENOVATION AT 8 EAST THIRD STREET HOMELESS SHELTER

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-D025

**Original Budget:** \$378

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$378	\$0	\$0	\$0	\$0	\$0	\$378
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KITCHEN RENOVATION AT 8 EAST THIRD STREET HOMELES SHELTER

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HHNC006  
**Project Description:** FORT WASHINGTON ARMORY - ENTRYWAY REPAIR

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-D025

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FORT WASHINGTON ARMORY - ENTRYWAY REPAIR

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HLCN014  
**Project Description:** PROJECT RENEWAL , INC. - NEW PROVIDENCE BACKUP GENERATOR

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-D112

**Original Budget:** \$275

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$0	\$275	\$0	\$0	\$275
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2016	Sep 2017	Jan 2025	Jun 2025
CONSTRUCTION	Sep 2017	Mar 2018	Jun 2025	Jun 2027
CONSTRUCTION	Mar 2018	Dec 2022	Jun 2025	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PROJECT RENEWAL , INC. - NEW PROVIDENCE BACKUP GENERATOR

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HRNC0031  
**Project Description:** PROJECT RENEWAL, INC./THIRD STREET SHELTER - Kitchen

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HH-D025

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Jul 2022	Jul 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2022	Sep 2022	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Sep 2022	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Jun 2023	Oct 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PROJECT RENEWAL, INC./THIRD STREET SHELTER - KITCHEN (NEW PROJECT)

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** SOLARDHS1  
**Project Description:** Solar PV system - HELP SEC at 111 Sunken Garden Loop

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$2,936

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$2,711	\$0	\$0	\$0	\$0	\$2,711
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Jun 2025
CONSTRUCTION TO 75%	Feb 2021	May 2021	Aug 2020	Jun 2025
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	Aug 2020	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Aug 2020	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SOLAR PV SYSTEM - HELP SEC AT 111 SUNKEN GARDEN LOOP

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75WTRMN  
**Project Description:** Replace Water Mains on Rikers Island

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** C-0075

**Original Budget:** \$6,175

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$410	\$0	\$0	\$4,965	\$0	\$0	\$0	\$5,375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Sep 2016	Dec 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Oct 2016	Sep 2017	Oct 2016	Sep 2017
CONSTRUCTION TO 75%	Oct 2017	May 2019	Oct 2017	May 2019
SUBSTANTIAL COMPLETION	May 2019	Sep 2019	May 2019	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Nov 2019	Sep 2019	Nov 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACE DOMESTIC WATER AND FIRE MAINS AT RIKERS ISLAND.

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HR25CHRYC  
**Project Description:** 115 Chrystie Street Construction

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HR-0025

**Original Budget:** \$1,701

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$0	\$1,452	\$0	\$0	\$1,452
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2019	Apr 2020	Jul 2026	Dec 2026
CONSTRUCTION	Apr 2020	Oct 2020	Dec 2026	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**



(\$ in 000's)

**Managing Agency:** 125 : DEPARTMENT FOR THE AGING  
**Project Id:** AGCAPISCU  
**Project Description:** DEPT OF AGING - CAPITAL INITIATIVE--SENIOR CENTER UPGRADES

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** AG-K001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SEP'FY24 SEC 249 - NEW ADD - DEPT OF AGING - CAPITAL INITIATIVE--SENIOR CENTER UPGRADES. - \$6000M

(\$ in 000's)

**Managing Agency:** 125 : DEPARTMENT FOR THE AGING  
**Project Id:** AGCBCOV  
**Project Description:** CARTER BURDEN/LEONARD COVELLO

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** AG-M001

**Original Budget:** \$98

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$98	\$0	\$98
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Nov 2022	Jun 2026	Nov 2026
PRELIMINARY DESIGN	Nov 2022	May 2023	Nov 2026	May 2027
CONSTRUCTION	May 2023	May 2024	May 2027	May 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CARTER BURDEN/LEONARD COVELLO SENIOR PROGRAM KITCHEN RELOCATION

(\$ in 000's)

**Managing Agency:** 125 : DEPARTMENT FOR THE AGING  
**Project Id:** AGCBURDEN  
**Project Description:** LEONARD COVELLO Kitchen Renovation

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** AG-D001

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Nov 2022	May 2024	Nov 2024
PRELIMINARY DESIGN	Nov 2022	May 2023	Nov 2024	May 2025
CONSTRUCTION	May 2023	May 2024	May 2025	May 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SEPT 17 PLAN 400K FOR KITCHEN RENOVATION

(\$ in 000's)

**Managing Agency:** 125 : DEPARTMENT FOR THE AGING  
**Project Id:** AGSIROREH  
**Project Description:** SIROVICH CENTER ROOF REHAB

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** AG-D001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$236	\$0	\$0	\$0	\$0	\$0	\$236
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SEP24 SEC254 NEW ADD - SIROVICH CENTER ROOF REHAB--SHORT FALL FOR REHAB OF THE ROOF AT THE SIROVICH SENIOR CENTER AT 331 E 12TH STREET - \$236K

(\$ in 000's)

**Managing Agency:** 125 : DEPARTMENT FOR THE AGING  
**Project Id:** HAM14CRSR  
**Project Description:** CARVER HOUSES SENIOR CENTER COMPUTER LAB

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** AG-D001

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Nov 2023	May 2025	Nov 2025
PRELIMINARY DESIGN	Nov 2023	May 2024	Nov 2025	May 2026
CONSTRUCTION	May 2024	May 2025	May 2026	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INSTALL A COMPUTER LAB AT THE SENIOR CENTER

(\$ in 000's)

<b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS
<b>Project Id:</b> PV022AAOA
<b>Project Description:</b> MMA- Metropolitan Museum AAOA Gallery

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-M022 PV-0022 PV-D022

**Original Budget:** \$5,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$50	\$13,750	\$0	\$0	\$13,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2025	Sep 2025
BID AWARD AND REGISTER CONTRCT	Sep 2022	Dec 2022	Sep 2025	Dec 2025
CONSTRUCTION TO 50%	Dec 2022	Apr 2023	Dec 2025	Apr 2026
CONSTRUCTION TO 75%	Apr 2023	Jun 2023	Apr 2026	Jun 2026
SUBSTANTIAL COMPLETION	Jun 2023	Aug 2023	Jun 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Sep 2023	Aug 2026	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOVATION TO AAOA GALLERIES AT METROPOLITAN MUSEUM OF ART.

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV022ANEG  
**Project Description:** MMA -Ancient Near East Gallery Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-M022 PV-D022 PV-0022

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$16,660	\$0	\$16,660
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2028	Sep 2028
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2028	Jan 2029
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2029	Jul 2029
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2029	Oct 2029
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2029	Feb 2030
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2030	Jun 2030
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2031	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2031	Apr 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MMA -ANCIENT NEAR EAST GALLERY RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS
<b>Project Id:</b> PV034-INF
<b>Project Description:</b> AMNH - Security & Infrastructure Upgrade

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 PV-M034 PV-D034

**Original Budget:** \$1,803

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$3,792	\$0	\$0	\$0	\$4,762	\$0	\$8,554
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2003	Dec 2003	Jun 2024	Dec 2024
BID AWARD AND REGISTER CONTRCT	Dec 2003	Mar 2004	Dec 2024	Mar 2025
CONSTRUCTION	Mar 2004	Mar 2005	Mar 2025	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2005	Sep 2005	Mar 2026	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CENTRAL PARK WEST AT 79TH STREET, NEW YORK, NY

**Scope Summary:**

SECURITY AND INFRASTRUCTURE UPGRADE



(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV034RR77  
**Project Description:** AMNH - Slate Roof & HVAC

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PV-M034 PV-D034 PV-0034

**Original Budget:** \$9,600

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$12,100	\$9,000	\$21,100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2027	Sep 2027	Jun 2027	Sep 2027
PRELIMINARY DESIGN	Sep 2027	Jan 2028	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2028	Jul 2028	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2028	Oct 2028	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2028	Feb 2029	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2029	Jun 2029	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2029	Oct 2029	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2029	Jan 2030	Oct 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2030	Mar 2030	Jan 2030	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2030	Apr 2030	Mar 2030	Apr 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TBD

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV034-VID  
**Project Description:** Hall of Planet Earth - Update the electronic media display

**Ten-Year Plan Category:** CAPITAL EQUIPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PV-M034

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$591	\$0	\$591	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPDATE THE ELECTRONIC MEDIA DISPLAY FOR THE GOTTESMAN HALL OF PLANET EARTH.

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV101HVAC  
**Project Description:** MJH - Museum HVAC

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-M101 PV-D101 PV-0101

**Original Budget:** \$1,150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$8,566	\$0	\$0	\$8,566
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2027	Sep 2027
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2030	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2030	Apr 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MJH - MUSEUM HVAC

(\$ in 000's)

<b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS
<b>Project Id:</b> PV219-HLD
<b>Project Description:</b> MCC - Fresh Air Intake

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** PV-0467

**Original Budget:** \$550

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$550	\$0	\$550	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2028	Sep 2028
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2028	Jan 2029
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2029	Jul 2029
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2029	Oct 2029
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2029	Feb 2030
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2030	Jun 2030
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2031	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2031	Apr 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ADDED FRESH AIR INTAKE TAS NEEDED FOR ONGOING RENOVATION

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV241BOIL  
**Project Description:** MCNY - Boiler Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** PV-0241 PU-0025 PV-D241 PV-0467 PV-M241

**Original Budget:** \$1,512

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$119	\$2,628	\$0	\$0	\$0	\$0	\$2,747
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Mar 2011	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Sep 2023	Jan 2024
FINAL DESIGN	Jul 2011	Jan 2012	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

1220 5TH AVE, MANHATTAN NY

**Scope Summary:**

BOILER SYSTEM REPLACEMENT.

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV279ACON  
**Project Description:** NYCC - NY City Center Chiller Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-M279 PV-D279 PV-0279

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$3,102	\$0	\$0	\$3,102
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NYCC - NY CITY CENTER CHILLER REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS
<b>Project Id:</b> PV279ELV2
<b>Project Description:</b> NYCC - HOUSE RIGHT LOBBY ELEVATOR

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** PV-D279 PV-M279 PV-0279

**Original Budget:** \$3,051

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,047	\$4,047
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2028	Sep 2028	Jun 2028	Sep 2028
PRELIMINARY DESIGN	Sep 2028	Jan 2029	Sep 2028	Jan 2029
FINAL DESIGN	Jan 2029	Jul 2029	Jan 2029	Jul 2029
BID AWARD AND REGISTER CONTRCT	Jul 2029	Oct 2029	Jul 2029	Oct 2029
CONSTRUCTION TO 25%	Oct 2029	Feb 2030	Oct 2029	Feb 2030
CONSTRUCTION TO 50%	Feb 2030	Jun 2030	Feb 2030	Jun 2030
CONSTRUCTION TO 75%	Jun 2030	Oct 2030	Jun 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	Oct 2030	Jan 2031	Oct 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jan 2031	Mar 2031	Jan 2031	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2031	Apr 2031	Mar 2031	Apr 2031

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TBD

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV289ANSP  
**Project Description:** NYSF - Anspacher Theater Ceiling Reconstruction

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-M289 PV-0289

**Original Budget:** \$1,250

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$1,250	\$0	\$0	\$0	\$0	\$1,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Sep 2025	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2028	Apr 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TBD



(\$ in 000's)

<b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS
<b>Project Id:</b> PV467HOLD
<b>Project Description:</b> FUND BALANCE 467 EX

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-0467

**Original Budget:** \$1,919

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$420	\$2,348	\$2,768	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2028	Sep 2028
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2028	Jan 2029
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2029	Jul 2029
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2029	Oct 2029
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2029	Feb 2030
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2030	Jun 2030
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2031	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2031	Apr 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EXCESS FUNDS FROM VARIOUS PROJECTS

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV467NEWC  
**Project Description:** ELM- El Museo del Barrio Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** PV-D018 PV-0103

**Original Budget:** \$9,287

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$4,000	\$5,287	\$9,287	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2028	Feb 2029	Dec 2028	Feb 2029
PRELIMINARY DESIGN	Mar 2029	Jun 2029	Mar 2029	Jun 2029
FINAL DESIGN	Jun 2029	Dec 2029	Jun 2029	Dec 2029
BID AWARD AND REGISTER CONTRCT	Dec 2029	Mar 2030	Dec 2029	Mar 2030
CONSTRUCTION TO 25%	Mar 2030	Jul 2030	Mar 2030	Jul 2030
CONSTRUCTION TO 50%	Jul 2030	Nov 2030	Jul 2030	Nov 2030
CONSTRUCTION TO 75%	Nov 2030	Mar 2031	Nov 2030	Mar 2031
ORIGINAL EQUIP & FURNISHING	Mar 2031	Jun 2031	Mar 2031	Jun 2031
SUBSTANTIAL COMPLETION	Jun 2031	Aug 2031	Jun 2031	Aug 2031
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2031	Sep 2031	Aug 2031	Sep 2031

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TBD

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV475-SND  
**Project Description:** NYST - Sound System & ADA Listening Devices

**Ten-Year Plan Category:** CAPITAL EQUIPMENT

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** PV-D475 PV-M475 PV-0475

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$675	\$0	\$859	\$1,534
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2027	Sep 2027	Jun 2027	Sep 2027
PRELIMINARY DESIGN	Sep 2027	Jan 2028	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2028	Jul 2028	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2028	Oct 2028	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2028	Feb 2029	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2029	Jun 2029	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2029	Oct 2029	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2029	Jan 2030	Oct 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2030	Mar 2030	Jan 2030	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2030	Apr 2030	Mar 2030	Apr 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV503FACD  
**Project Description:** CH - CARNEGIE HALL Historic Facade Restoration

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** PV-D503 PV-0503 PV-M503

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$10,839	\$0	\$0	\$16,000	\$26,839	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2025	Sep 2025	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Aug 2023	Dec 2023
FINAL DESIGN	Jan 2026	Jul 2026	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Jan 2025	May 2025
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION

(\$ in 000's)

<b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS
<b>Project Id:</b> PV788-TER
<b>Project Description:</b> 122C - 122 Community Center Roof Terrace

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-M788 PV-D788 PV-0788

**Original Budget:** \$168

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$110	\$58	\$168
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2026	Sep 2026
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2026	Jan 2027
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2029	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2029	Apr 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

122 COMMUNITY CENTER ROOF TERRACE CONSTRUCTION

(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> 125THPDIM
<b>Project Description:</b> 125th St & Park Ave - Pedestrian Improvements

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D075

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,614	\$0	\$0	\$0	\$0	\$0	\$247	\$1,861
Non-City	\$3,789	\$0	\$0	\$0	\$0	\$0	\$0	\$3,789

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2005	Mar 2005	Feb 2009	Mar 2009
BID AWARD AND REGISTER CONTRCT	Mar 2005	Mar 2005	Mar 2009	Mar 2009
CONSTRUCTION	Mar 2005	Apr 2005	Mar 2009	Apr 2009
ORIGINAL EQUIP & FURNISHING	Apr 2005	May 2005	Apr 2009	May 2009
SUBSTANTIAL COMPLETION	May 2005	May 2005	May 2009	May 2009
PUNCHLIST COMPLETE, JOB CLOSED	May 2005	Jun 2016	May 2009	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

125TH & PARK AVE - EDC PUBLIC REALM PROJECT -- PEDESTRIAN IMPROVEMENTS ON 125TH STREET AND PARK AVENUE, AS PART OF EDC'S LARGER PUBLIC REALM PROJECT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** 126STDEPO  
**Project Description:** 126th Street Depot

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$30,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$3,000	\$2,000	\$12,500	\$12,500	\$0	\$0	\$30,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Jul 2022	Jul 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2022	Sep 2022	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Sep 2022	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Jun 2027	Feb 2022	Jun 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

126TH STREET DEPOT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** 8THSTREET  
**Project Description:** FA - Village Alliance - Reconstruction of St. & Sidewalks

**Ten-Year Plan Category:** COMMERCIAL DEVELOPMENT

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$1,001

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200	
Non-City	\$157	\$429	\$0	\$0	\$0	\$0	\$0	\$586	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 1999	Jan 2000	Dec 2002	Jan 2003
BID AWARD AND REGISTER CONTRCT	Jan 2000	Feb 2000	Jan 2003	Jan 2003
CONSTRUCTION	Feb 2000	Jun 2007	Jan 2003	Jun 2023
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jun 2023	Jun 2023
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Jun 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jun 2023	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MANHATTAN

**Scope Summary:**

VILLAGE ALLIANCE - RECONSTRUCTION OF STREET AND SIDEWALKS



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** 911MEMOR  
**Project Description:** 9/11 Postcard Memorial Electrical Improvements

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$970

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$650	\$320	\$0	\$0	\$0	\$0	\$0	\$970
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2024	Sep 2021	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Oct 2024	Oct 2024	Oct 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELECTRICAL IMPROVEMENTS AT THE 9/11 POSTCARD MEMORIAL

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** AHGREEN  
**Project Description:** Andrew Haswell Green Park - Phase 2B

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-0245M ED-0075 ED-0409

**Original Budget:** \$25,603

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
<b>City</b>	\$12,915	\$3,583	\$630	\$0	\$0	\$0	\$0	\$17,128
<b>Non-City</b>	\$21,032	\$2,829	\$1,741	\$0	\$0	\$0	\$0	\$25,602

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DESIGN	Sep 2015	Mar 2017	Sep 2015	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Mar 2017	Mar 2017	Mar 2017
CONSTRUCTION	Apr 2017	Apr 2019	Apr 2017	Apr 2019
ORIGINAL EQUIP & FURNISHING	May 2019	Apr 2019	May 2019	Apr 2019
SUBSTANTIAL COMPLETION	May 2019	Apr 2019	May 2019	Apr 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	May 2019	May 2019	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ANDREW HASWELL GREEN PARK - PHASE 2B

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** AMSTCORNR  
**Project Description:** LPCA Redevelopment Final Phase -Amsterdam Corner

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PV-0489 PV-M489 PV-D489

**Original Budget:** \$8,398

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$8,398	\$0	\$0	\$8,398
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jan 2022	Jan 2024	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jan 2022	Feb 2022	Jan 2024	Feb 2024
CONSTRUCTION	Feb 2022	Mar 2022	Feb 2024	Mar 2024
ORIGINAL EQUIP & FURNISHING	Mar 2022	Mar 2022	Mar 2024	Mar 2024
SUBSTANTIAL COMPLETION	Mar 2022	Apr 2022	Mar 2024	Apr 2024
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Apr 2024	Apr 2024	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LPCA REDEVELOPMENT FINAL PHASE -AMSTERDAM CORNER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** CIVICHALL  
**Project Description:** CIVIC HALL: NEW COMMUNITY CENTER

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-M075

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Jul 2023	Jul 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION	Aug 2023	Sep 2023	Aug 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Sep 2023	Sep 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2023	Oct 2023	Sep 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Jun 2024	Oct 2023	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CIVIC HALL: NEW COMMUNITY CENTER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** CMPRENO  
**Project Description:** Chinatown Manpower Project - 4th Floor Renovation

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** PW-M077

**Original Budget:** \$546

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$273	\$273
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2017	Jul 2017
CONSTRUCTION	Aug 2015	Sep 2015	Jul 2017	Jul 2017
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Jul 2017	Jul 2017
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Jul 2017	Jul 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Jul 2017	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CHINATOWN MANPOWER PROJECT - 4TH FLOOR RENOVATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** CWFSFERY2  
**Project Description:** New York City Ferry - Infrastructure

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$84,400

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$155,649	\$1,015	\$1	\$13,779	\$0	\$0	\$0	\$170,444	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Apr 2021
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2021	Apr 2021
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2021	May 2021
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Jun 2021	Jun 2021
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jun 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2021	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CITYWIDE FERRY SERVICE - NEW VESSEL PURCHASE & UPGRADE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** DMECODOCK  
**Project Description:** Dyckman Pier -- Ferry Access to Eco-Dock

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D075

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jun 2021	Jun 2021	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Jun 2021	Jul 2021	Jun 2021
CONSTRUCTION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DYCKMAN PIER -- FERRY ACCESS TO ECO-DOCK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** EDCLUMP  
**Project Description:** EDC Lump Sum

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075 ED-0380

**Original Budget:** \$7,725

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$402	\$158	\$0	\$0	\$0	\$560
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2024	Oct 2019	Oct 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EDC LUMP SUM



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** ERVRWALL  
**Project Description:** East River Seawall Rehabilitation (BMB to Pier 16)

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$2,937	\$62	\$0	\$0	\$0	\$0	\$0	\$2,999
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ERVRWALL

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** FFMSHREDR  
**Project Description:** Fulton Fish Market - Pallet Shredder & Backup Power Bank

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D408

**Original Budget:** \$820

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$820	\$0	\$0	\$0	\$0	\$0	\$820
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2025	Sep 2021	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Oct 2025	Oct 2025	Oct 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PURCHASE OF PALLET SHREDDER AND BACKUP POWER BANK FOR NEW FULTON FISHMARKET

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** FFREEDOMS  
**Project Description:** Four Freedoms Park Utilities

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D075

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2021	Jan 2021	Jan 2021	Jan 2021
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jan 2021	Feb 2021	Jan 2021	Feb 2021
ORIGINAL EQUIP & FURNISHING	Feb 2021	Mar 2021	Feb 2021	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	Mar 2021	Mar 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021
	Apr 2021	Jun 2031	Apr 2021	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EDC/RIOC - PARK UTILITIES -- CONNECTING FOUR FREEDOMS PARK TO POTABLEWATER UTILITIES,  
 INSTALLING A FULLY ACCESSIBLE WATER STATION.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISB301  
**Project Description:** Governors Island - Building 301 Renovation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Mar 2022	Jan 2022	Mar 2022
BID AWARD AND REGISTER CONTRCT	Apr 2022	Apr 2022	Apr 2022	Apr 2022
CONSTRUCTION	May 2022	Apr 2023	May 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	May 2023	May 2023	May 2023	May 2023
SUBSTANTIAL COMPLETION	Jun 2023	Jun 2023	Jun 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND - BUILDING 301 RENOVATION - STABILIZATION AND BUILD-OUT OF BUILDING LOCATED IN THE HISTORIC DISTRICT ON THE NORTH ISLAND.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISB324  
**Project Description:** Governors Island - Building 324 Stabilization

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$7,290

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$750	\$6,540	\$0	\$0	\$0	\$0	\$7,290
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2023	Dec 2023	May 2023	Dec 2023
BID AWARD AND REGISTER CONTRCT	Jan 2024	Feb 2024	Jan 2024	Feb 2024
CONSTRUCTION	Mar 2024	May 2025	Mar 2024	May 2025
ORIGINAL EQUIP & FURNISHING	Mar 2024	May 2025	Mar 2024	May 2025
SUBSTANTIAL COMPLETION	Jun 2025	Jun 2025	Jun 2025	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Sep 2025	Jul 2025	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STRUCTURAL STABILIZATION

(\$ in 000's)

<b>Managing Agency:</b>	801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b>	GOVISBL20
<b>Project Description:</b>	Governors Island - Building 20 Nolan Park Renovation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$2,727

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$6,279	\$340	\$0	\$0	\$0	\$0	\$0	\$6,619
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2018	Aug 2019	Oct 2018	Aug 2019
PRELIMINARY DESIGN	Oct 2018	Aug 2019	Oct 2018	Aug 2019
FINAL DESIGN	Oct 2018	Aug 2019	Oct 2018	Aug 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Oct 2019	Sep 2019	Oct 2019
CONSTRUCTION TO 25%	Nov 2019	Jan 2020	Nov 2019	Jan 2020
CONSTRUCTION TO 50%	Feb 2020	Mar 2020	Feb 2020	Mar 2020
CONSTRUCTION TO 75%	Apr 2020	May 2020	Apr 2020	May 2022
ORIGINAL EQUIP & FURNISHING	Jun 2020	Jun 2020	May 2022	Jun 2023
SUBSTANTIAL COMPLETION	Jul 2020	Jul 2020	Jul 2023	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2020	Jan 2024	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUILDING 20 NOLAN PARK RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> GOVISBLNP
<b>Project Description:</b> Governors Island Building Stabilization - Nolan Park

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$5,347

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
<b>City</b>	\$0	\$1,000	\$4,347	\$0	\$0	\$0	\$0	\$5,347
<b>Non-City</b>	\$0	\$0	\$1,100	\$0	\$0	\$0	\$0	\$1,100

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DESIGN	Jul 2021	Jul 2021	Jan 2023	Dec 2023
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jan 2024	Apr 2024
CONSTRUCTION	Aug 2021	Sep 2021	Apr 2024	Jun 2025
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Apr 2024	Jun 2025
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2021	Jul 2025	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Jun 2023	Oct 2025	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOVATION OF A HISTORIC BUILDING IN NOLAN PARK ON GOVERNORS ISLAND.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISBMB2  
**Project Description:** Governors Island BMB Slip5/6 Pile Cluster&Slip 6/7FenderRack

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$6,031

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,745	\$2,641	\$0	\$0	\$0	\$0	\$0	\$5,386
Non-City	\$1,920	\$3,012	\$0	\$0	\$0	\$0	\$0	\$4,932

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2019	Jun 2019
CONSTRUCTION	Aug 2018	Sep 2018	Jul 2019	Jun 2023
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Aug 2019	Jun 2023
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Oct 2023	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

**Scope Summary:**

BMB SLIP 5/6 PILE CLUSTER AND SLIP 6/7 FENDER RACK



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISBMBL  
**Project Description:** Governors Island BMB Lighting

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$1,072

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$1,072	\$0	\$0	\$0	\$0	\$0	\$1,072

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2024	Jun 2024	Jan 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Sep 2024	Jul 2024	Sep 2024
CONSTRUCTION	Oct 2024	Mar 2025	Oct 2024	Mar 2025
ORIGINAL EQUIP & FURNISHING	Oct 2024	Mar 2025	Oct 2024	Mar 2025
SUBSTANTIAL COMPLETION	Apr 2025	May 2025	Apr 2025	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Jun 2025	Jun 2025	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND BATTERY MARITIME BUILDING LIGHTING - REPLACEMENT OF LGIHTING IN FERRY SLIP AND FERRY TERMINAL WAITING AREA.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISELE2  
**Project Description:** Governors Island Electric Projects

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$17,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$7,290	\$9,709	\$0	\$0	\$0	\$0	\$0	\$16,999	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2017	Feb 2018	Oct 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	May 2019	Mar 2018	May 2019
CONSTRUCTION	Jun 2019	Jun 2020	Jun 2019	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jun 2019	Jun 2020	Jun 2019	Jun 2024
SUBSTANTIAL COMPLETION	Jul 2020	Jul 2020	Jul 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Oct 2020	Aug 2024	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND - DESIGN PORTION OF THE FOLLOWING PROJECTS :NORTH ISLAND ELECTRIC - SECONDARY SYSTEM UPGRADES (GOVISNIEL),; ISLAND WIDE BACK-UP POWER (GOVISGNTR); NORTH ISLAND LIGHTING (GOVISNILI), ISLAND PERIMETER LIGHTING (GOVISPRLI). \$1,014,084 TRANSFER FROM THESE PJIDS DURING FY19 PRELIMINARY PLAN.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISESUB  
**Project Description:** Governors Island - Electrical Substation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$27,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,094	\$2,906	\$22,500	\$0	\$0	\$0	\$0	\$27,500
Non-City	\$0	\$0	\$5,300	\$0	\$0	\$0	\$0	\$5,300

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2021	Dec 2022	Oct 2021	Dec 2022
BID AWARD AND REGISTER CONTRCT	Jan 2023	Jun 2023	Jan 2023	Jun 2023
CONSTRUCTION	Jul 2023	Dec 2024	Jul 2023	Dec 2024
ORIGINAL EQUIP & FURNISHING	Jul 2024	Dec 2024	Jul 2024	Dec 2024
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	Jun 2025	Apr 2025	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND ELECTRICAL SUBSTATION - TO PROVIDE ELECTIRCAL SERVICE FOR EXISTING AND FUTURE DEMAND.

(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> GOVSLIMA
<b>Project Description:</b> Governors Island - Lima Pier Reconstruction

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$5,180

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$696	\$212	\$4,272	\$0	\$0	\$0	\$0	\$5,180
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Dec 2022	Jan 2022	Dec 2022
BID AWARD AND REGISTER CONTRCT	Jan 2023	Jun 2023	Jan 2023	Jun 2023
CONSTRUCTION	Jul 2023	Dec 2024	Jul 2023	Dec 2024
ORIGINAL EQUIP & FURNISHING	Jul 2023	Dec 2024	Jul 2023	Dec 2024
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	Jun 2025	Apr 2025	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND - LIMA PIER RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVSLND2  
**Project Description:** Governors Island Infrastructure Improvements

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$31,390

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$100,000	\$718	\$1,752	\$422	\$57,129	\$160,021
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Apr 2021
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2021	Apr 2021
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2021	May 2021
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2021	Jun 2021
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2021	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION/UPGRADE OF INFRASTRUCTURE ON GOVERNORS ISLAND.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISTNGO  
**Project Description:** Governors Island - Tango Pier

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$3,576

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,080	\$234	\$0	\$0	\$0	\$0	\$0	\$3,314
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2021	Jun 2021	Jul 2021	Sep 2022
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2022	Sep 2022
CONSTRUCTION	Sep 2021	Apr 2022	Oct 2022	Jun 2023
ORIGINAL EQUIP & FURNISHING	Sep 2021	Apr 2022	Oct 2022	Jun 2023
SUBSTANTIAL COMPLETION	May 2022	May 2022	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Jun 2022	Oct 2023	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND - TANGO PIER - DEMOLITION OF WATERFRONT PIER.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISUNUT  
**Project Description:** Governors Island Underground Utilities

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$22,714	\$9,483	\$1,000	\$4,130	\$0	\$0	\$0	\$37,327
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Jul 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2019	Oct 2017	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND UNDERGROUND UTILITIES - NORTH ISLAND, HISTORIC DISTRICT, INSTALLATION.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISWDZE  
**Project Description:** Governors Island WDZ Utility Infrastructure

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$7,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$7,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Jul 2023	Jul 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Aug 2023	Aug 2023	Aug 2023	Aug 2023
CONSTRUCTION	Sep 2023	Apr 2024	Sep 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Sep 2023	Apr 2024	Sep 2023	Apr 2024
SUBSTANTIAL COMPLETION	May 2024	May 2024	May 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2024	Jun 2024	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND - WESTERN DEVELOPMENT ZONE UTILITY INFRASTRUCTURE



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISWLL2  
**Project Description:** Governors Island Seawall Rehabilitation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$7,452

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$875	\$4,000	\$0	\$0	\$0	\$4,875
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jan 2023	Dec 2023
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jan 2024	Jun 2024
CONSTRUCTION	Aug 2016	Sep 2016	Jul 2024	Dec 2025
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jul 2024	Dec 2025
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Apr 2026	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHABILITATION OF THE SEAWALL AT GOVERNORS ISLAND

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISWTR2  
**Project Description:** Governors Island Potable Water System

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$1,500	\$500	\$16,500	\$0	\$0	\$0	\$18,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2021	Dec 2022
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jan 2023	Jun 2023
CONSTRUCTION	Aug 2016	Sep 2016	Jul 2023	Mar 2024
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jul 2023	Mar 2024
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Apr 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2024	Aug 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHABILITATION OF THE POTABLE WATER SYSTEM ON GOVERNORS ISLAND

(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> GOVISYANK
<b>Project Description:</b> Governors Island - Yankee Pier

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$8,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
<b>City</b>	\$1,796	\$1,645	\$5,221	\$0	\$0	\$0	\$0	\$8,662
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DESIGN	Jul 2022	Dec 2022	Jul 2022	Dec 2022
BID AWARD AND REGISTER CONTRCT	Jan 2023	Jun 2023	Jan 2023	Jun 2023
CONSTRUCTION	Jul 2023	Jun 2024	Jul 2023	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jul 2023	Jun 2024	Jul 2023	Jun 2024
SUBSTANTIAL COMPLETION	Jul 2024	Sep 2024	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Dec 2024	Oct 2024	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND - YANKEE PIER RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HARLMPIER  
**Project Description:** Harlem Area Piers & Bulkhead Stabilization

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$14,619

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$7,703	\$0	\$0	\$0	\$0	\$0	\$0	\$7,703
Non-City	\$7,594	\$0	\$0	\$0	\$0	\$0	\$63	\$7,657

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 1996	Jul 1996	Jan 2012	Oct 2013
BID AWARD AND REGISTER CONTRCT	Jul 1996	Aug 1996	Oct 2013	Oct 2013
CONSTRUCTION	Aug 1996	Jun 2007	Mar 2006	Oct 2007
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Oct 2007	Oct 2020
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Oct 2020	Jul 2030
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2030	Jul 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HBGRWESPN  
**Project Description:** Manhattan Greenway - UN Esplanade

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$153,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$31,000	\$20,000	\$70,000	\$22,000	\$10,000	\$153,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2021	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2027	Oct 2021	Oct 2027

**Explanation for Delay:**

**Project Location:**

MANHATTAN GREENWAY - UN ESPLANADE

**Scope Summary:**

MANHATTAN GREENWAY - UN ESPLANADE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HIGHLINE  
**Project Description:** High Line

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-1326 P-D018

**Original Budget:** \$115,644

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$74,304	\$0	\$0	\$0	\$0	\$0	\$107	\$74,411
Non-City	\$6,866	\$0	\$0	\$0	\$0	\$0	\$684	\$7,550

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Sep 2003	Jul 2006	Jul 2006
DESIGN	Sep 2003	Dec 2003	Jul 2006	Aug 2006
BID/ REGISTER CONTRACT	Dec 2003	Mar 2004	Aug 2006	Jun 2024
CONSTRUCTION	Mar 2004	Mar 2005	Jul 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2005	Mar 2006	Jul 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2005	Mar 2006	Jul 2024	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

HI LINE, MANHATTAN

**Scope Summary:**

HIGH-LINE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HL82PHL  
**Project Description:** DOHMH PHL BUILDING CONSTRUCTION

**Ten-Year Plan Category:** LABORATORIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-0082 PU-0025

**Original Budget:** \$177,527

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$492,078	\$71,079	\$83,086	\$0	\$0	\$0	\$0	\$646,243
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Nov 2019	Jun 2018	Nov 2019
CONSTRUCTION	Nov 2019	Oct 2024	Nov 2019	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Oct 2024	Jan 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HUNTFISH  
**Project Description:** Fulton Fish Market Relocation to Hunts Point

**Ten-Year Plan Category:** COMMERCIAL DEVELOPMENT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** ED-D075

**Original Budget:** \$87,125

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$86,722	\$400	\$275	\$0	\$0	\$0	\$0	\$87,397
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2001	May 2001	Mar 2001	Mar 2001
BID AWARD AND REGISTER CONTRCT	May 2001	May 2001	Apr 2001	Apr 2001
CONSTRUCTION	May 2001	Jun 2007	Apr 2001	May 2001
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	May 2001	May 2001
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	May 2001	Jun 2001
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jun 2007	Jun 2001	Jun 2025
DESIGN	Jul 2007	Jun 2007	Jun 2001	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jul 2007	Jun 2007	Jun 2001	Jun 2025
CONSTRUCTION	Jul 2007	Jun 2007	Jun 2001	Jun 2025
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jun 2001	Jun 2025
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Jun 2001	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jun 2001	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

HUNTS POINT

**Scope Summary:**

FISH MARKET RELOCATION



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HWD10214  
**Project Description:** Hudson Sq Streetscape Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** HW-D102 HW-0001M

**Original Budget:** \$11,080

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$6,961	\$1	\$0	\$491	\$0	\$0	\$0	\$7,453
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2016	Jun 2019
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Jun 2019	Jul 2019
FINAL DESIGN	Dec 2015	Jun 2016	Jul 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Aug 2019	Aug 2025
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Aug 2025	Sep 2025
CONSTRUCTION TO 50%	Jan 2017	May 2017	Sep 2025	Sep 2025
CONSTRUCTION TO 75%	May 2017	Sep 2017	Sep 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2025	Sep 2025
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Sep 2025	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Sep 2025	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

HUDSON SQ STREETScape IMPROVEMENTS

**Scope Summary:**

HUDSON SQ STREETScape IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HWM1685  
**Project Description:** Hudson River Park Trust

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$1,868	\$0	\$1,868	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

HUDSON RIVER PARK TRUST

**Scope Summary:**

HUDSON RIVER PARK TRUST

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** INWDGRWAY  
**Project Description:** Inwood Greenway

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$242,000

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$2,458	\$9,000	\$0	\$6,000	\$0	\$224,542	\$242,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Jul 2023	Jul 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION	Aug 2023	Sep 2023	Aug 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Sep 2023	Sep 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2023	Oct 2023	Sep 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Jun 2031	Oct 2023	Jun 2031

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INWOOD GREENWAY DEVELOPMENT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** JULIABURG  
**Project Description:** 1680 Lexington Avenue - Julia De Burgo Latino Cultural Ct.

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** ED-D075 ED-0373

**Original Budget:** \$10,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$10,300	\$0	\$0	\$0	\$0	\$10,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Jul 2023	Jul 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION	Aug 2023	Sep 2023	Aug 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Sep 2023	Sep 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2023	Oct 2023	Sep 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Jun 2025	Oct 2023	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

1680 LEXINGTON AVENUE - JULIA DE BURGO LATINO CULTURAL CT.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LAMARQPLZ  
**Project Description:** La Marqueta Plaza Rehabilitation

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D408 ED-D075

**Original Budget:** \$10,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$7,756	\$1,546	\$0	\$1,199	\$0	\$0	\$2,731	\$13,232	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Oct 2017	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LA MARQUETA PLAZA REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LCNPARK  
**Project Description:** Lower Concourse Park

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$35,408

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$13,984	\$9,425	\$10,000	\$2,000	\$0	\$0	\$0	\$35,409
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2022	Oct 2019	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LOWER CONCOURSE PARK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LMCRFIDI  
**Project Description:** FIDI Seaport resilient waterfront

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$183,000

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$20,000	\$12,200	\$0	\$0	\$0	\$137,800	\$170,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2021	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2029	Oct 2021	Oct 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FIDI SEAPORT RESILIENT WATERFRONT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LNEA16125  
**Project Description:** 125th St: Interior and Exterior Comprehensive Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-D008 LN-M001

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$25,309	\$6,480	\$0	\$0	\$0	\$0	\$0	\$31,789
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Jan 2017	Aug 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jan 2017	Apr 2017
CONSTRUCTION	Apr 2017	Apr 2018	Apr 2017	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Feb 2019	Apr 2023	Feb 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INTERIOR AND EXTERIOR COMPREHENSIVE RENOVATION



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LNEA16FWT  
**Project Description:** FORT WASHINGTON: MAJOR RENOVATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-D008

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$29,615	\$6,381	\$0	\$0	\$0	\$0	\$0	\$35,996
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Jan 2017	Aug 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jan 2017	Apr 2017
CONSTRUCTION	Apr 2017	Apr 2018	Apr 2017	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Feb 2019	Apr 2023	Feb 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MAJOR RENOVATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LS-CCNY1  
**Project Description:** Life Sciences - City College of New York

**Ten-Year Plan Category:** COMMERCIAL DEVELOPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$15,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

THIS PROJECT IS TO CONSTRUCT A LIFE SCIENCES HUB AT THE CITY COLLEGE OF NEW YORK (CCNY).

(\$ in 000's)

<b>Managing Agency:</b>	801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b>	LS-PRI
<b>Project Description:</b>	Life Sci Pandemic Response Institute

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$2,500	\$5,000	\$7,500	\$5,000	\$0	\$20,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2021	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Jun 2023	Oct 2021	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LIFE SCI PANDEMIC RESPONSE INSTITUTE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LS-STEM  
**Project Description:** New York City Translational Stem Cell Research Facility

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$6,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2021	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Jun 2023	Oct 2021	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW YORK CITY TRANSLATIONAL STEM CELL RESEARCH FACILITY

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MANHGREEN  
**Project Description:** Manhattan Greenway

**Ten-Year Plan Category:** COMMUNITY DEVELOPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$100,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$130,382	\$11,842	\$8,818	\$0	\$0	\$0	\$22,000	\$173,042	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Jul 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2019	Oct 2017	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MANHATTAN GREENWAY

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MCTFEND  
**Project Description:** MCT PIER 90 FENDERING

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$8,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$1,000	\$0	\$0	\$7,000	\$0	\$0	\$8,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2022	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2023	Aug 2023
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2023	Oct 2023	Oct 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MCT PIER 90 FENDERING

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MCTROOFSV  
**Project Description:** MCT Piers & Viaduct Roofs

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$51,100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$2,100	\$2,000	\$10,000	\$27,000	\$10,000	\$51,100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2031	Sep 2021	Oct 2031
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2031	Oct 2031	Oct 2031	Oct 2031

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF REHAB

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MECAFIT  
**Project Description:** MECA FITNESS CENTER RENOVATION--FITNESS CENTER RENOVATION

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PW-D005

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MECA FITNESS CENTER RENOVATION--FITNESS CENTER RENOVATION



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NDF-3HRGL  
**Project Description:** NDF - Harlem River Greenway Link - New Park Development

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$83,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$13,793	\$19,208	\$0	\$25,000	\$0	\$25,000	\$0	\$83,001
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2025	Sep 2025
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2019	Oct 2025	Oct 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HARLEM RIVER GREENWAY LINK - NEW PARK DEVELOPMENT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NDF-EHWF1  
**Project Description:** NDF - East Harlem SBS Workforce1 Center

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2026	Sep 2021	Oct 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2026	Oct 2026	Oct 2026	Oct 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NDF - EAST HARLEM SBS WORKFORCE1 CENTER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NDF-INWCC  
**Project Description:** NDF - Inwood Cultural Center

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$15,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2026	Sep 2021	Oct 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2026	Oct 2026	Oct 2026	Oct 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NDF - INWOOD CULTURAL CENTER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NDF-LAMAR  
**Project Description:** NDF - La Marqueta Redevelopment

**Ten-Year Plan Category:** MARKET DEVELOPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$25,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$184	\$0	\$0	\$0	\$24,816	\$0	\$0	\$25,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2022	Oct 2019	Oct 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LA MARQUETA REDEVELOPMENT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NDF-NWOOD  
**Project Description:** NDF - Inwood Greenway and New Parks Development

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$50,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,301	\$3,157	\$0	\$20,000	\$0	\$22,542	\$0	\$50,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2021	Oct 2019	Oct 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INWOOD GREENWAY AND NEW PARKS CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NONTDW  
**Project Description:** Nontraditional Employment for Women - Renovation of HQ

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D075

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2021	Oct 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NONTRADITIONAL EMPLOYMENT FOR WOMEN - RENOVATIONS OF CITY-OWNED HEADQUARTERS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NYCFBARGE  
**Project Description:** New York City Ferry - Barge Expansion

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$29,633

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$52,221	\$4,995	\$0	\$0	\$0	\$0	\$18,247	\$75,463
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2024	Sep 2024
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2024	Oct 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2026	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW YORK CITY FERRY - BARGE LANDING EXPANSION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-301BATW  
**Project Description:** Battery Park - Wharf

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409 RE-0025 PU-0200

**Original Budget:** \$4,300

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$5,457	\$624	\$0	\$0	\$0	\$0	\$0	\$6,081
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2015	Jul 2015	Jul 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2019	Oct 2015	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

BATTERY PARK WHARF



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-309RVP2  
**Project Description:** RIVERSIDE PARK 79 ST BOAT BASIN: C DOCK

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 PU-0200

**Original Budget:** \$60,938

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$10,681	\$13,235	\$25,988	\$11,032	\$0	\$0	\$0	\$60,936	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2023	Sep 2020	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2025	Sep 2023	Sep 2025

**Explanation for Delay:**

**Project Location:**

RIVERSIDE PARK 79 ST BOAT BASIN: C DOCK

**Scope Summary:**

RIVERSIDE PARK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-3ERE22J  
**Project Description:** East River Esplanade phase 4+

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$284,592

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
<b>City</b>	\$14,194	\$11,507	\$55,085	\$200,000	\$3,806	\$0	\$0	\$284,592	
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2027	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSPECTIONS COMPLETED IN 2012 (AECOM) AND 2018 (PENNMAX) VIA EDC WFMMS INSPECTION PROGRAM. PHASE 4 CONTINUES WORK OF PRIOR PHASES, ADDRESSING ESPLANADE AREAS RATED AS CRITICAL. AREA 1 ADDRESSES 94TH TO 107TH(\$73.8M); AREA 2 ADDRESSES 118TH TO 124TH (\$197.8M). THESE SECTIONS ADJOIN PHASES 2 & 3 AS WELL AS ESPLANADE WORK BEING PERFORMED BY EDC TO NORTH. THESE SECTIONS OF EESPLANADE ARE DISPLAYING PROGRESSIVE STRUCTURAL FAILURE WITH EXPANSIVE DETERIORATION OF SUPPORTING TIMBER SUBSTRUCTURES. COLLAPSE OF VARIOUS SECTIONS IS A NEAR-TERM POSSIBILITY. DPR HAS MADE PARTIAL AS WELL AS FULL PEDESTRIAN CLOSURES IN AREAS. PLEASE NOTE FUNDING REQUEST IS IN FY20 DOLLARS AND DOES NOT INCLUDE ESCALATION.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-3HIGHLL  
**Project Description:** FRIENDS OF THE HIGH LINE-LIFE SAFETY UPGRADES & CIRCULATION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0245M

**Original Budget:** \$617

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$5,201	\$449	\$0	\$0	\$0	\$0	\$0	\$5,650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Dec 2017	Mar 2019	Jul 2017	Aug 2017
CONSTRUCTION	Mar 2019	Dec 2019	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Dec 2019	Dec 2021	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Dec 2021	Dec 2022	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2022	Oct 2017	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MADISON SQ. PARK ETERNAL LIGHT FLAGSTAFF LANDSCAPE, MAHATTAN

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-3HILIN3  
**Project Description:** Highline Phase 3

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1326 P-1018

**Original Budget:** \$11,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$9,545	\$325	\$0	\$0	\$0	\$0	\$961	\$10,831
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2020	Jun 2020
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2020	Jul 2023
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2023	Jul 2023
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2023	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HIGHLINE PHASE 3

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-3HRP132  
**Project Description:** Harlem River Park 132-135

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0200 P-0501 ED-0075

**Original Budget:** \$20,216

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$72,754	\$58,941	\$30,278	\$78,007	\$0	\$107,000	\$50,000	\$396,980	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Dec 2017	Jul 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Dec 2017	Dec 2019	Jul 2017	Aug 2017
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2020	Sep 2022	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2022	Sep 2023	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Oct 2017	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

HARLEM RIVER PK 132-135 ST.

**Scope Summary:**

HARLEM RIVER PK 132-135 ST.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P79MBR  
**Project Description:** Pier 79 South to Middle Barge Rehabilitation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0027

**Original Budget:** \$670

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$670	\$0	\$0	\$0	\$0	\$0	\$670
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Jul 2022	Jul 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2022	Sep 2022	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Sep 2022	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Jun 2023	Oct 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PIER 79 SOUTH TO MIDDLE BARGE REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PASSSHIP4  
**Project Description:** Manhattan Cruise Terminal - Viaduct Concrete Rehabilitation

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$5,648	\$0	\$0	\$350	\$0	\$0	\$0	\$5,998	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2020	Jun 2020
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2020	Jul 2023
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2023	Jul 2023
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2023	Jul 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

NEW YORK, NEW YORK 10019

**Scope Summary:**

MANHATTAN CRUISE TERMINAL - VIADUCT CONCRETE REHABILITATION

(\$ in 000's)

<b>Managing Agency:</b>	801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b>	PIER36
<b>Project Description:</b>	Pier 36 Structural Rehab

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** PU-0200

**Original Budget:** \$108,594

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$2,174	\$23,404	\$0	\$22,494	\$20,000	\$17,594	\$22,929	\$108,595	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Jul 2019	May 2019	Jul 2019
PRELIMINARY DESIGN	Jul 2019	Nov 2019	Jul 2019	Nov 2019
FINAL DESIGN	Nov 2019	Mar 2020	Nov 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jul 2020	Jun 2021	Jul 2020	Jun 2026
CONSTRUCTION TO 50%	Jul 2021	Jun 2022	Jul 2026	Jun 2027
CONSTRUCTION TO 75%	Jul 2022	Jun 2023	Jul 2027	Jun 2028
SUBSTANTIAL COMPLETION	Jul 2023	Nov 2023	Jun 2028	Nov 2028
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Mar 2024	Nov 2028	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CAPITAL REHAB/REPLACEMENT OF PILES, PILE CAPS, SLAB, TOPPING



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIER36STR  
**Project Description:** Pier 36 Structural Rehab

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** PU-0200

**Original Budget:** \$13,630

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$9,035	\$4,596	\$0	\$0	\$0	\$0	\$0	\$13,631
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2018	Sep 2018	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Oct 2018	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

STRUCTURRAL REHAB

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIER42CNT  
**Project Description:** Pier 42 and East River Park Connector Program

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-1018 ED-0075 SE-0002M

**Original Budget:** \$23,890

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
<b>City</b>	\$14,727	\$8,522	\$9,909	\$0	\$0	\$0	\$0	\$33,158
<b>Non-City</b>	\$17,036	\$1,704	\$0	\$0	\$0	\$0	\$0	\$18,740

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Feb 2019	Jan 2019	Feb 2019
BID AWARD AND REGISTER CONTRCT	Feb 2019	Mar 2019	Feb 2019	Mar 2019
CONSTRUCTION	Mar 2019	Apr 2019	Mar 2019	Apr 2019
ORIGINAL EQUIP & FURNISHING	Apr 2019	Apr 2019	Apr 2019	Apr 2019
SUBSTANTIAL COMPLETION	Apr 2019	May 2021	Apr 2019	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	May 2021	May 2025	May 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PIER 42

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIER6PILE  
**Project Description:** Pier 6 Pile Rehabilitation

**Ten-Year Plan Category:** PORT DEVELOPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,749	\$70	\$0	\$0	\$0	\$0	\$6	\$1,825	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2015	Sep 2015	Mar 2017	Sep 2017
BID AWARD AND REGISTER CONTRCT	Oct 2015	Sep 2015	Oct 2017	Sep 2017
CONSTRUCTION	Oct 2015	Oct 2016	Oct 2017	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2016	Oct 2016	Oct 2018	Oct 2018
SUBSTANTIAL COMPLETION	Oct 2016	Oct 2016	Oct 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2018	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PIER 6 PILE REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIER79REH  
**Project Description:** Pier 79 Float to Barge Rehabilitation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0027

**Original Budget:** \$665

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$665	\$0	\$0	\$0	\$0	\$0	\$665
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Jul 2023	Jul 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION	Aug 2023	Sep 2023	Aug 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Sep 2023	Sep 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2023	Oct 2023	Sep 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Jun 2024	Oct 2023	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PIER 79 FLOART TO BARGE REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIER94ENC  
**Project Description:** PIER 94 -- RECONSTRUCTION AND ENCAPSULATION

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$28,000

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$2,000	\$6,000	\$20,000	\$0	\$0	\$26,086	\$54,086
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Jul 2022	Jul 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2022	Sep 2022	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Sep 2022	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Jun 2026	Oct 2022	Jun 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PIER 94 -- RECONSTRUCTION AND ENCAPSULATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIERS35N6  
**Project Description:** Pier 35 & 36 Substructure Rehabilitation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$704	\$1,295	\$0	\$0	\$0	\$0	\$0	\$1,999
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2018	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2024	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PIER 35 & 36 SUBSTRUCTURE REHABILITATION

(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> PIERS8890
<b>Project Description:</b> Piers 88 & 90 Cluster Encapsulation Project

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$20,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$19,203	\$697	\$600	\$0	\$0	\$0	\$0	\$20,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2018	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PIERS 88 & 90 CLUSTER ENCAPSULATION PROJECT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIR11MONO  
**Project Description:** Pier 11 Monopile Replacement

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0027 ED-0409

**Original Budget:** \$2,240

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$2,240	\$0	\$0	\$0	\$0	\$0	\$2,240
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Jul 2023	Jul 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION	Aug 2023	Sep 2023	Aug 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Sep 2023	Sep 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2023	Oct 2023	Sep 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Jun 2024	Oct 2023	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PIER 11 - STEEL MONO-PILE FENDER REPLACEMENT



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PV034GRUV  
**Project Description:** AMNH - Gilder Center Green Bldg.

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-D034 PV-M034 PV-0034

**Original Budget:** \$2,350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$14,218	\$0	\$0	\$0	\$0	\$0	\$14,218
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2025	Sep 2025	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PV467-BEY  
**Project Description:** DCA PFA - Percent for Art Beyond Sims

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 301 302

**Borough:** MANHATTAN

**Budget Lines:** PV-0467

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$185	\$815	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Jul 2019	Jun 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2021	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MONUMENT

(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> PV467ELMB
<b>Project Description:</b> ELM- El Museo - Gallery Environmental Stabilization Project

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** PV-D018 PV-D467

**Original Budget:** \$2,718

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,111	\$0	\$0	\$0	\$0	\$0	\$328	\$4,439
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2015	Jun 2015	May 2015	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Jun 2015	Jun 2015	Jun 2015
CONSTRUCTION	Jun 2015	Aug 2015	Jun 2015	Aug 2015
ORIGINAL EQUIP & FURNISHING	Aug 2015	Aug 2015	Aug 2015	Aug 2015
SUBSTANTIAL COMPLETION	Aug 2015	Aug 2015	Aug 2015	Aug 2015
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Aug 2015	Aug 2015	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1230 FIFTH AVENUE, MANHATTAN, NY

**Scope Summary:**

MUSUEM GALLERY HVAC AND ENVIRONMENTAL STABILIZATION

(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> PV503SDWK
<b>Project Description:</b> CH - Carnegie Sidewalk Restoration

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-M503 PV-D503

**Original Budget:** \$2,025

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$100	\$1,400	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CH - CARNEGIE SIDEWALK RESTORATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** ROUSEDOCK  
**Project Description:** Roosevelt Island Dock

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** ED-D401

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$698	\$0	\$0	\$0	\$0	\$698	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2006	Aug 2006	Aug 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2006	Sep 2006	Aug 2018	Sep 2018
CONSTRUCTION	Sep 2006	Oct 2006	May 2011	Jun 2017
ORIGINAL EQUIP & FURNISHING	Oct 2006	Oct 2006	Jul 2017	Jun 2017
SUBSTANTIAL COMPLETION	Oct 2006	Nov 2006	Jul 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2006	Nov 2006	Dec 2018	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOSEVELT ISLAND DOCK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** ROOSEOPER  
**Project Description:** Roosevelt Island Operating Corp - Blackwell House

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** ED-D075

**Original Budget:** \$144

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$144	\$0	\$0	\$0	\$0	\$144
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2019	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2025	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOSEVELT ISLAND OPERATING CORP - BLACKWELL HOUSE -- ADDITION OF A PLAYGROUND AREA - BLACKWELL PARK - NORTHEAST CORNER.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** ROOSISLTH  
**Project Description:** ROOSEVELT ISLAND LIGHTHOUSE

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D075

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jun 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2016	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2018	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOSEVELT ISLAND LIGHTHOUSE RESTORATION FOR PUBLIC ACCESS--RESTORE THE LIGHTHOUSE OF ROOSEVELT ISLAND TO ALLOW FOR PUBLIC ACCESS.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND1113  
**Project Description:** HHC FEMA PMP BELLEVUE EXISTING VERTICAL TRANSPORTATION

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$15,125	\$4,875	\$0	\$0	\$0	\$0	\$0	\$20,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Oct 2017	Oct 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BELLEVUE HOSPITAL VERTICAL TRANSPORTATION



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND3705  
**Project Description:** METROPOLITAN HOSPITAL FLOOD MITIGATION SYSTEM

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$7,597

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$1,456	\$0	\$0	\$0	\$0	\$0	\$1,456
Non-City	\$87,164	\$9,949	\$3,000	\$0	\$0	\$0	\$0	\$100,113

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Mar 2015	Apr 2023
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2023	Apr 2023
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2023	May 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	May 2023	Jun 2023
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2023	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

METRO HOSPITAL

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND6701  
**Project Description:** COLER : DESIGN & CONSTRUCTION FOR NEW GENERATOR

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$11,023

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,256	\$291	\$300	\$0	\$0	\$0	\$0	\$1,847
Non-City	\$12,111	\$3,573	\$0	\$0	\$0	\$0	\$0	\$15,684

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Sep 2015	Jun 2016	Sep 2015	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COLER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDCD15  
**Project Description:** PIER 36 ELECTRICAL CONDUIT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$894

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$96
Non-City	\$185	\$672	\$0	\$0	\$0	\$0	\$0	\$857

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Jul 2024
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Jul 2024	Aug 2024
FINAL DESIGN	Jan 2017	May 2017	Aug 2024	Sep 2024
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	Sep 2024	Sep 2024
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	Sep 2024	Oct 2024
CONSTRUCTION TO 50%	Mar 2018	Jul 2018	Oct 2024	Oct 2024
CONSTRUCTION TO 75%	Jul 2018	Nov 2018	Oct 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Nov 2018	Feb 2019	Oct 2024	Oct 2024
SUBSTANTIAL COMPLETION	Feb 2019	Apr 2019	Oct 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	May 2019	Oct 2024	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PIER36 ELECTRICAL CONDUIT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDR2BRG  
**Project Description:** Construction of Flex Barges

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0021

**Original Budget:** \$12,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$427	\$775	\$1,798	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$1,366	\$2,435	\$5,199	\$0	\$0	\$0	\$0	\$9,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2020	Oct 2016	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF FLEX BARGES

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDRLE34  
**Project Description:** FA Resiliency - Land Hardening E 34 street

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0027 ED-0409

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$32	\$13	\$205	\$304	\$0	\$0	\$0	\$554
Non-City	\$98	\$38	\$614	\$1,006	\$0	\$0	\$0	\$1,756

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2020	Oct 2016	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FA RESILIENCY - LAND HARDENING E 34 STREET

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDTGI  
**Project Description:** Governors Island Hurricane Sandy Repairs

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$3,360

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$115
Non-City	\$0	\$5,122	\$0	\$0	\$0	\$0	\$0	\$5,122

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2021	Jun 2023
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2022	Jun 2023
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2024	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CAPITAL PROJECTS EMERGENCY WORK AS A RESULT OF HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDTGIBM  
**Project Description:** Governors Island - Hurricane Sandy BMB Repair

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$1,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,100

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2024	Mar 2024	Jan 2024	Mar 2024
BID AWARD AND REGISTER CONTRCT	Apr 2024	May 2024	Apr 2024	May 2024
CONSTRUCTION	Jun 2024	Dec 2024	Jun 2024	Dec 2024
ORIGINAL EQUIP & FURNISHING	Jun 2024	Dec 2024	Jun 2024	Dec 2024
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	Jun 2025	Apr 2025	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPAIR TO THE BATTERY MARITIME BUILDING AS A RESULT OF HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDTGIEL  
**Project Description:** Governors Island - Hurricane Sandy Electrical Repairs

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$6,103

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Non-City	\$5,524	\$2,055	\$0	\$0	\$0	\$0	\$0	\$7,579	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jul 2019	Jun 2020
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2020	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2022	Jun 2023
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2023	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jan 2024	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO SCHEDULING OF UTILITY WORK

**Project Location:**

**Scope Summary:**

TGI HURRICANE SANDY ELECTRICAL REPAIRS



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SBSRELOCA  
**Project Description:** SBS FY18 Relocation to 1 Liberty Plaza

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$20,013

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$20,269	\$0	\$0	\$0	\$0	\$0	\$1,041	\$21,310
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2024	Aug 2024
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2024	Sep 2024
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Oct 2024	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DESIGN AND CONSTRUCTION COSTS FOR SBS MOVE TO 1 LIBERTY PLAZA

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SKYPORT  
**Project Description:** Skyport Garage and Marina Rehabilitation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** ED-0409 ED-0075

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,014	\$0	\$626	\$3,360	\$0	\$0	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SKYPORT GARAGE AND MARINA REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SLIPEBARG  
**Project Description:** Slip E Barge Replacement

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0027

**Original Budget:** \$6,029

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$6,029	\$0	\$0	\$0	\$0	\$6,029
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Jul 2023	Jul 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION	Aug 2023	Sep 2023	Aug 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Sep 2023	Sep 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2023	Oct 2023	Sep 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Jun 2024	Oct 2023	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SLIP E BARGE REPLACEMENT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SOLAR2  
**Project Description:** CEC Stuyvesant Cove Inc.-Construction of Solar 2

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** PW-0077 ED-D401 ED-0075 ED-D075 ED-M075

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,213	\$9,115	\$500	\$1,100	\$0	\$0	\$0	\$14,928
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2015	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CEC STUYVESANT COVE INC.-CONSTRUCTION OF SOLAR 2

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SPARCCUNY  
**Project Description:** BROOKDALE

**Ten-Year Plan Category:** NEW SCHOOL CONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-0300

**Original Budget:** \$475,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$11,183	\$23,401	\$60,176	\$174,961	\$206,179	\$0	\$475,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Jul 2023	Jul 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION	Aug 2023	Sep 2023	Aug 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Sep 2023	Sep 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2023	Oct 2023	Sep 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Jun 2028	Oct 2023	Jun 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROOKDALE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** STUYBULK2  
**Project Description:** Stuyvesant Cove Park Bulkhead Park Repair

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$654

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$263	\$0	\$2,590	\$0	\$0	\$0	\$0	\$2,853
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2018	Sep 2018	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2021	Sep 2021	Oct 2028
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2028	Oct 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

STUYVESANT COVE PARK, 18TH TO 23RD STREETS ALONG THE EAST RIVER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** W125TRANS  
**Project Description:** West 125th Street/Manhattanville

**Ten-Year Plan Category:** COMMERCIAL DEVELOPMENT

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** ED-0384 ED-0075

**Original Budget:** \$32,978

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$8,577	\$1,281	\$0	\$0	\$0	\$0	\$0	\$9,858	
Non-City	\$14,572	\$0	\$0	\$0	\$0	\$0	\$7,637	\$22,209	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2004	Nov 2004	Nov 2007	Nov 2007
BID AWARD AND REGISTER CONTRCT	Nov 2004	Dec 2004	Nov 2007	Dec 2007
CONSTRUCTION	Dec 2004	Jun 2008	Dec 2007	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jul 2008	Jun 2008	Jul 2024	Jun 2024
SUBSTANTIAL COMPLETION	Jul 2008	Jun 2008	Jul 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2008	Jul 2008	Jul 2024	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WEST 125TH STREET/MANHATTANVILLE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** WATERST  
**Project Description:** Water Street Corridor Streetscape Improvements

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M ED-0075

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,025	\$203	\$0	\$0	\$0	\$0	\$0	\$2,228
Non-City	\$16,396	\$1,811	\$704	\$0	\$0	\$0	\$0	\$18,911

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2024
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2024	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WATER STREET CORRIDOR STREETSCAPE IMPROVEMENTS



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** WHARLMPK  
**Project Description:** West Harlem Piers Park

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409 P-D018

**Original Budget:** \$1,162

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$500	\$662	\$0	\$0	\$0	\$0	\$1,162
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jun 2021	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2028	Aug 2028
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2028	Sep 2028
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2028	Sep 2028
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2028	Oct 2028
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2019	Oct 2022	Nov 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPAIRS TO VARIOUS ASPECTS OF THE PARK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** WL34STHL  
**Project Description:** EAST 34TH STREET HELIPORT SUBSTRUCTURE

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$4,057

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$1,434	\$2,623	\$0	\$0	\$0	\$0	\$4,057
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jul 2020	Jul 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION	Aug 2020	Sep 2020	Aug 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Sep 2020	Sep 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Oct 2020	Sep 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2020	Oct 2020	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EAST 34TH STREET HELIPORT SUBSTRUCTURE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** WLWCLBWF  
**Project Description:** WATER CLUB WHARF

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$800	\$1,600	\$1,600	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jul 2020	Jul 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION	Aug 2020	Sep 2020	Aug 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Sep 2020	Sep 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Oct 2020	Sep 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2020	Oct 2020	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WATER CLUB WHARF

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM02USCC  
**Project Description:** (WHITE) UNION SETTLEMENT ASSOC. - COMM. CTR. RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001 HA-0001

**Original Budget:** \$1,008

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,461	\$0	\$729	\$35	\$0	\$0	\$0	\$3,225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2007	Jun 2007	Jun 2016	May 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2007	Nov 2007	May 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2007	Nov 2008	Feb 2018	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	Feb 2018	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	Nov 2021	May 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CREATION OF ADDITIONAL CLASSROOMS, PROGRAM SPACE AND RECONFIGURATION OF LOBBY TO MAKE THE CENTER MORE ACCESSIBLE.

(\$ in 000's)

<b>Managing Agency:</b> 806 : HOUSING PRESERVATION AND DEVEL
<b>Project Id:</b> HAM06MHEL
<b>Project Description:</b> Manhattanville Houses Elevators

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$2,970

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,230	\$0	\$0	\$0	\$0	\$0	\$267	\$2,497
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2007	Jun 2007	Jul 2007	Dec 2007
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2007	Nov 2007	Dec 2007	May 2008
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2007	Nov 2008	May 2008	May 2014
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	May 2008	May 2014
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	May 2014	Apr 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADING OF ELEVATORS AT MANHATTANVILLE HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM08HSST  
**Project Description:** HENRY STREET SETTLEMENT - GOOD COMPANIONS SR CTR RENOVATIONS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-M001

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,099	\$51	\$0	\$0	\$0	\$0	\$0	\$2,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2011	Jun 2011	Mar 2011	Dec 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2011	Nov 2011	Dec 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Nov 2012	May 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	May 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	May 2019	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION OF THE HENRY STREET SETTLEMENT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM08RUHI  
**Project Description:** RUTGERS HOUSES ENERGY INITIATIVES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$7,790

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$4,875	\$0	\$0	\$275	\$0	\$0	\$0	\$5,150	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2008	Aug 2008	Mar 2008	Aug 2008
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Aug 2008	Jan 2009	Aug 2008	Jan 2009
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2009	Jan 2010	Jan 2009	Jan 2010
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2010	Jul 2010	Jan 2009	Jan 2010
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2010	Jul 2010	Jan 2010	Jan 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RUTGERS HOUSES HEATING UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM13CLEV  
**Project Description:** CLINTON HOUSES ELEVATOR REHABILITATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$5,610

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,452	\$0	\$0	\$0	\$0	\$0	\$648	\$5,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2013	Jun 2013	Sep 2012	Dec 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Nov 2013	Dec 2013	Jun 2014
CONSTRUCTION	Nov 2013	Nov 2014	Jun 2014	Jul 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	May 2015	Jun 2014	Jul 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	May 2015	Jul 2016	Aug 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ELEVATOR REHABILITATION



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM15JFSR  
**Project Description:** JEFFERSON SENIOR CENTER UPGRADE

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$985	\$86	\$0	\$0	\$0	\$0	\$0	\$1,071
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2015	Mar 2016	Feb 2015	Apr 2018
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Apr 2018	Jul 2018
CONSTRUCTION	Jun 2016	Jun 2017	Jul 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Dec 2017	Jul 2019	May 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADE SENIOR CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM15MOGD  
**Project Description:** METRO NORTH PLAZA DAY CARE CENTER PLAYGROUND RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Sep 2016	May 2017
BID AWARD AND REGISTER CONTRCT	Jul 2015	Nov 2015	Jun 2017	Nov 2017
CONSTRUCTION	Nov 2015	Nov 2016	Nov 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Nov 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Nov 2018	Nov 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DAY CARE CENTER RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16AMBL  
**Project Description:** AMSTERDAM HOUSES BARRELS PLAYGROUND RENO

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$945	\$105	\$0	\$0	\$0	\$0	\$0	\$1,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2016	Nov 2016	Jul 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Nov 2017	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BARRELS PLAYGROUND RENO

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16AMUP  
**Project Description:** AMSTERDAM HOUSES NYCHA-UPGRADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Nov 2016	Jul 2016	Nov 2016
CONSTRUCTION	Nov 2016	Nov 2017	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	Nov 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

AMSTERDAM HOUSES NYCHA-UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16CRCC  
**Project Description:** CORSI HOUSES UPGRADES TO LAGUARDIA COMMUNITY CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001 HA-0001

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$3,688	\$380	\$0	\$0	\$0	\$0	\$4,068
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Nov 2016	Jul 2016	Nov 2016
CONSTRUCTION	Nov 2016	Nov 2017	Nov 2016	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2018	Nov 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CORSI HOUSES UPGRADES TO LAGUARDIA COMMUNITY CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16UPGI  
**Project Description:** UNDERGROUND WATER AND FIRE DISTRIBUTION PIPING

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$8,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$5,207	\$2,758	\$0	\$0	\$0	\$0	\$0	\$7,965
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2017	Aug 2017	Mar 2017	Aug 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Jan 2018	Aug 2017	Jan 2018
CONSTRUCTION	Jan 2018	Jan 2019	Jan 2018	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2019	Jul 2019	Jan 2018	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2019	Jul 2019	Jan 2019	Jan 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPLACEMENT OF UNDERGROUND WATER AND FIRE DISTRIBUTION PIPING.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17HRPL  
**Project Description:** HERNANDEZ PLAYGROUND RENOVATION AY 189 ALLEN STREET

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-M001 HA-D001

**Original Budget:** \$165

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,229	\$49	\$60	\$0	\$0	\$0	\$0	\$1,338
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jun 2019	Nov 2019
CONSTRUCTION	Dec 2017	Dec 2018	Nov 2019	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Nov 2019	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Nov 2020	Feb 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PLAYGROUND RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17THUR  
**Project Description:** ROOF WORK AT THURGOOD MARSHALL HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$2,200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$2,200	\$0	\$0	\$0	\$2,200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2013	Apr 2017	Apr 2013	Apr 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Apr 2017	Sep 2017	Apr 2017	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Sep 2018	Sep 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2018	Mar 2019	Sep 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2018	Mar 2019	Sep 2018	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOF WORK AT THURGOOD MARSHALL HOUSES



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17WGPA  
**Project Description:** WAGNER HOUSES PLAY AREA UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$410	\$0	\$89	\$0	\$0	\$0	\$0	\$499
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2017	Oct 2017	Apr 2017	Oct 2017
BID AWARD AND REGISTER CONTRCT	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION	Feb 2018	Feb 2019	Feb 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Aug 2019	Feb 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Aug 2019	Feb 2019	Feb 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PLAY AREA UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17WSCR  
**Project Description:** WSUR A Community Room Bathroom Installation

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$140

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$140	\$0	\$0	\$0	\$0	\$140
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALL A BATHROOM IN THE COMMUNITY ROOM

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18DIGV  
**Project Description:** DIGITAL VAN

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Nov 2018	Jun 2018	Nov 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2018	May 2019	Nov 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	May 2020	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2020	May 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DIGITAL VAN

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18GOBR  
**Project Description:** GOMPERS BOILER REPAIR

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,301	\$199	\$0	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Sep 2018	Mar 2018	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2019	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GOMPERS BOILER REPAIR

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18GRLM  
**Project Description:** GRANT HOUSES LAUNDROMAT RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** HA-M001

**Original Budget:** \$1,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,440	\$405	\$0	\$0	\$0	\$0	\$0	\$1,845
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Sep 2018	Mar 2018	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2019	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GRANT HOUSES LAUNDROMAT RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18JOCC  
**Project Description:** JOHNSON COMM CTR. STANLEY ISACCS NBRHD CENTER UPGRADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$626

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$961	\$0	\$0	\$0	\$0	\$0	\$961
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2018	Aug 2018	Mar 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Feb 2019	Aug 2018	Feb 2019
CONSTRUCTION	Feb 2019	Feb 2020	Feb 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Aug 2020	Feb 2019	Feb 2020
1095	Feb 2020	Aug 2020	Feb 2020	Feb 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

JOHNSON COMM. CTR. STANLEY ISACCS NBRHD ROOF GLASS PANES & SURFACES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18LIPG  
**Project Description:** RENOVATION OF A PLAYGROUND AT LOWER EAST SIDE I INFILL

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$266

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$208	\$0	\$57	\$0	\$0	\$0	\$0	\$265
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2018	Aug 2018	Mar 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Feb 2019	Sep 2018	Feb 2019
CONSTRUCTION	Feb 2019	Feb 2020	Feb 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Aug 2020	Feb 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Aug 2020	Feb 2020	Feb 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION OF A PLAYGROUND AT LOWER EAST SIDE I INFILL

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18URBF  
**Project Description:** URBAN FARMS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$120

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$120
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

URBAN FARMS



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18WAGD  
**Project Description:** WASHINGTON HOUSES MAKE PLAYGROUND ADA ACCESSIBLE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$665	\$135	\$0	\$0	\$0	\$0	\$0	\$800	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2018	Sep 2018	Mar 2018	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2020	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MAKE PLAYGROUND ADA ACCESSIBLE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19AMEL  
**Project Description:** AMSTERDAM HOUSES ELEVATOR UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$12,392

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$20,442	\$3,999	\$5,623	\$0	\$0	\$0	\$0	\$30,064
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2020	Jun 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Jan 2021	Jul 2021	Jan 2021	Jul 2021
CONSTRUCTION	Jul 2021	Jan 2023	Jul 2021	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2023	Apr 2023	Jul 2021	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2023	Apr 2023	Jan 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADE ELEVATORS AT AMSTERDAM HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19DHPR  
**Project Description:** DYCKMAN HOUSES PLAYGROUND RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$438	\$0	\$62	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Aug 2019	Feb 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FUNDING FOR DYCKMAN HOUSES PLAYGROUND RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19HBRR  
**Project Description:** HARBORVIEW COMMUNITY/SENIOR CENTER BATHROOM RENOVATIONS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$235

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$178	\$0	\$0	\$57	\$0	\$0	\$0	\$235
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION OF BATHROOMS IN COMMUNITY/SENIOR CENTER AT HARVORVIEW HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19RCCK  
**Project Description:** RUTGERS COMMUNITY CENTER KITCHEN RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$120

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COMMUNITY CENTER KITCHENETTE, INCLUDING A NEW STOVE AND GAS LINES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19STEL  
**Project Description:** ST NICHOLAS HOUSES ELEVATOR UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$10,973

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$8,422	\$2,022	\$286	\$0	\$0	\$0	\$0	\$10,730
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2019	Jun 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Jan 2020	Jun 2022	Jan 2020	Jun 2022
CONSTRUCTION	Jul 2022	Jan 2024	Jul 2022	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2024	Apr 2024	Jul 2022	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2024	Apr 2024	Jan 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADE ELEVATORS AT ST . NICHOLAS HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20BHNE  
**Project Description:** BARUCH HOUSES NEW ELEVATOR

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW ELEVATOR AT 72 COLUMBIA-BARUCH

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20CHHT  
**Project Description:** HEATING UPGRADES- CHELSEA HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$920

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$920	\$0	\$0	\$0	\$0	\$920
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

- NYCHA - CHELSEA -- BURNERS AND CONTROLS ON 2 BOILERS
- NYCHA - CHELSEA -- REPLACE 4 INSTANTANEOUS HW PRODUCING SYSTEMS
- NYCHA - CHELSEA -- REPLACE THE BOILER ROOMS MAIN CONDENSATE RECEIVING TANK
- NYCHA - CHELSEA -- 1 NEW ZONE VALUE STATION WITH NEW PIPING AND CONTROL VALVES



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20CUSD  
**Project Description:** CARVER UNDERGROUND STEAM DISTRIBUTION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2020	Feb 2021	Jun 2027	Nov 2027
BID AWARD AND REGISTER CONTRCT	Feb 2021	Aug 2021	Nov 2027	May 2028
CONSTRUCTION	Aug 2021	Aug 2022	May 2028	May 2029
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Feb 2023	May 2028	May 2029
DEVELOP SCOPE	Feb 2023	May 2023	May 2028	May 2029
PRELIMINARY DESIGN	May 2023	Sep 2023	May 2029	Nov 2029
FINAL DESIGN	Sep 2023	Mar 2024	Nov 2029	Feb 2030
BID AWARD AND REGISTER CONTRCT	Mar 2024	Jun 2024	Feb 2030	Jun 2030
CONSTRUCTION TO 25%	Jun 2024	Oct 2024	Jun 2030	Jun 2034
CONSTRUCTION TO 50%	Oct 2024	Feb 2025	Jun 2034	Sep 2034
CONSTRUCTION TO 75%	Feb 2025	Jun 2025	Sep 2034	Jan 2035
ORIGINAL EQUIP & FURNISHING	Jun 2025	Sep 2025	Jan 2035	May 2035
SUBSTANTIAL COMPLETION	Sep 2025	Nov 2025	May 2035	Sep 2035
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Dec 2025	Sep 2035	Dec 2035
SUBSTANTIAL COMPLETION	Nov 2025	Dec 2025	Dec 2035	Feb 2036
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Dec 2025	Feb 2036	Mar 2036

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CARVER UNDERGROUND STEAM DISTRIBUTION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20ELHU  
**Project Description:** HEATING UPGRADES- ELLIOTT HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$515

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$515	\$0	\$0	\$0	\$0	\$515
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NYCHA - ELLIOTT -- REPLACE 5 INSTANTANEOUS HW PRODUCING SYSTEMS  
 NYCHA- ELLIOTT -- ?S FEED WATER PUMPING SYSTEM. THIS INCLUDES 3 NEW FEED WATER PUMPS,  
 NEW PUMP CONTROL PANELS, ELECTRICAL COMPONENTS, WIRING ANDNEW FEED WATER PIPING AND  
 ISOLATION VALVES  
 NYCHA - ELLIOTT -- 5 HEAT CONTROL PANELS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20FSLH  
**Project Description:** FULTON HOUSES STAIRWAY AND HALL LIGHTING

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$464

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$464	\$0	\$0	\$0	\$0	\$464
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NYCHA - FULTON HOUSES -- STAIRWAY AND HALL LIGHTING

(\$ in 000's)

<b>Managing Agency:</b> 806 : HOUSING PRESERVATION AND DEVEL
<b>Project Id:</b> HAM20FUHU
<b>Project Description:</b> FULTON HOUSES HEATING UPGRADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$1,645

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$1,645	\$0	\$0	\$0	\$0	\$1,645
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

- NYCHA - FULTON HOUSES -- INSTANTANEOUS HOT WATER HEATERS FOR 11 BUILDINGS
- NYCHA - FULTON HOUSES -- VACUUM TANK REPLACEMENTS IN 11 BUIDLINGS
- NYCHA - FULTON HOUSES -- STANDALONE CONDENSATE RECEIVING TANKS IN 11 BUILDINGS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20GHCL  
**Project Description:** GRANT - LAUNDROMART CONSTRUCTION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$985

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$985	\$0	\$0	\$0	\$0	\$0	\$985
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NYCHA - GRANT HOUSES LAUNDROMAT -- CONSTRUCTION OF LAUNDROMAT AT GRANT HOUSES - COMPLETION OF PROJECT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20JFPG  
**Project Description:** JEFFERSON HOUSES PLAYGROUND RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$330

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$2,190	\$0	\$0	\$0	\$0	\$2,190
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PRELIMINARY DESIGN	Nov 2020	Mar 2021	Nov 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2021	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Dec 2021	Sep 2021	Dec 2021
CONSTRUCTION TO 25%	Dec 2021	Apr 2022	Dec 2021	Dec 2023
CONSTRUCTION TO 50%	Apr 2022	Aug 2022	Dec 2023	Apr 2024
CONSTRUCTION TO 75%	Aug 2022	Dec 2022	Apr 2024	Apr 2026
ORIGINAL EQUIP & FURNISHING	Dec 2022	Mar 2023	Apr 2026	Jul 2026
SUBSTANTIAL COMPLETION	Mar 2023	May 2023	Jul 2026	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Jun 2023	Sep 2026	Oct 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOVATE PLAYGROUND AT JEFFERSON HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20LESD  
**Project Description:** LES INFILL 1 NEW LAYERED ACCESS DOORS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$675

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$105	\$1,270	\$0	\$0	\$0	\$0	\$0	\$1,375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PRELIMINARY DESIGN	Nov 2020	Mar 2021	Nov 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2021	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Dec 2021	Sep 2021	Dec 2021
CONSTRUCTION TO 25%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
CONSTRUCTION TO 50%	Apr 2022	Aug 2022	Apr 2022	Aug 2022
CONSTRUCTION TO 75%	Aug 2022	Dec 2022	Aug 2022	Dec 2022
ORIGINAL EQUIP & FURNISHING	Dec 2022	Mar 2023	Dec 2022	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2023	May 2023	Mar 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Jun 2023	May 2023	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA LOWER EAST SIDE INFILL I LAYERED ACCESS DOORS -- TO FUND NEW LAYERED ACCESS DOORS FOR LES INFILL I

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20SGCU  
**Project Description:** STRAUS HOUSES GARBAGE COMPACTOR

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2020	Aug 2020	Feb 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NYCHA GARBAGE COMPACTOR UPGRADES AT STRAUS HOUSES -- GARBAGE COMPACTOR UPGRADES AT STRAUS HOUSES



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20SHDR  
**Project Description:** ALFRED SMITH -DOG RUN FOR 10 CATHERINE SLIP

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$80	\$0	\$420	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Aug 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA ALFRED E. SMITH HOUSES DOG RUN FOR 10 CATHERINE SLIP -- TO SUPPORT DOG RUN FOR 10 CATHERINE SLIP

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20SISC  
**Project Description:** STANLEY ISAACS SENIOR CENTER BATHROOM ADA UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-M001

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$249	\$51	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2013	Dec 2017	Dec 2013	Dec 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jan 2017	Jun 2017	Jan 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jun 2018	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2018	Dec 2019	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2018	Dec 2019	Jul 2018	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

STANLEY ISAACS NEIGHBORHOOD CENTER - SENIOR CENTER BATHROOM RENOVATIONS - ADA BATHROOM UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20TUSD  
**Project Description:** TAFT UNDERGROUND STEAM DISTRIBUTION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$7,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$7,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2020	Feb 2021	Sep 2020	Feb 2021
BID AWARD AND REGISTER CONTRCT	Feb 2021	Aug 2021	Feb 2021	Aug 2021
CONSTRUCTION	Aug 2021	Aug 2022	Aug 2021	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Feb 2023	Aug 2021	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Feb 2023	Aug 2022	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

TAFT UNDERGROUND STEAM DISTRIBUTION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20WSLP  
**Project Description:** WOODSON LIGHT POLES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2019	Jan 2025	Jun 2025
BID AWARD AND REGISTER CONTRCT	Dec 2019	Jun 2020	Jun 2025	Dec 2025
CONSTRUCTION	Jun 2020	Jun 2021	Dec 2025	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Dec 2021	Dec 2025	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Dec 2021	Dec 2026	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INSTALLATION OF NEW LED FIXTURES AT LIGHT POLES AT WOODSON

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21CHIC  
**Project Description:** INTERIOR COMPACTOR AT CHELSEA HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$981

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$981	\$0	\$0	\$0	\$0	\$981	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CHELSEA HOUSES-INTERIOR COMPACTOR

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21CHRE  
**Project Description:** RENOVATIONS FOR CHELSEA HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$1,177

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$1,177	\$0	\$0	\$0	\$0	\$1,177	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CHELSEA HOUSES-FUNDING FOR RENOVATIONS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21DYEL  
**Project Description:** DYCKMAN HOUSES ELEVATOR REPLACEMENT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$6,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$6,410	\$0	\$89	\$0	\$0	\$0	\$0	\$6,499
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2021	Jun 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Nov 2021	Apr 2022	Jun 2020	Nov 2020
CONSTRUCTION	Apr 2022	Apr 2023	Nov 2020	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Oct 2023	Nov 2020	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Oct 2023	Jun 2022	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE ELEVATORS AT DYCKMAN HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21EHRE  
**Project Description:** RENOVATIONS AT ELLIOT HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$811

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$811	\$0	\$0	\$0	\$0	\$811
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELLIOT HOUSES--FUNDING FOR RENOVATIONS



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21FHEC  
**Project Description:** EXTERIOR COMPACTOR AT FULTON HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$441

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$441	\$0	\$0	\$0	\$0	\$441	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FULTON HOUSES-EXTERIOR COMPACTOR

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21GHPS  
**Project Description:** REPAIR PAVEMENT AT GRANT HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$365

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$365	\$0	\$0	\$0	\$0	\$365	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2020	Jun 2021	Dec 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PB: -REPAIR PAVEMENT AT GRANT HOUSES--TO REPAIR PAVEMENT AND/OR SIDEWALKS AROUND GRANT HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21JHPR  
**Project Description:** PLAYGROUND RENOVATION AT JOHNSON HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$175

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$175	\$0	\$0	\$0	\$0	\$175	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA JOHNSON HOUSES - PLAYGROUND RENOVATION--PLAYGROUND RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21JUPG  
**Project Description:** JEFFERSON HOUSES UNION SETTLEMENT PLAYGROUND UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-M001

**Original Budget:** \$425

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$425	\$0	\$0	\$0	\$0	\$0	\$425
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UNION SETTLEMENT PLAYGROUND RENOVATIONS- JEFFERSON: FUNDING TO RENOVATE THE 6,370 SQUARE-FOOT PLAYGROUND AT THE JEFFERSON EARLY CHILDHOOD EDUCATION CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21LMPG  
**Project Description:** LEGGET MEMORIAL PLAYGROUND UPGRADE GAYLORD WHITE HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-M001

**Original Budget:** \$275

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$275
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UNION SETTLEMENT PLAYGROUND RENOVATIONS- LEGGETT MEMORIAL: FUNDING TO RENOVATE THE 2,346 SQUARE-FOOT PLAYGROUND AT THE LEGGETT MEMORIAL EARLY CHILDHOOD CENTER WITHIN THE NYCHA GAYLORD WHITE HOUSES DEVELOPMENT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21LSCB  
**Project Description:** LINCOLN HOUSES SENIOR CENTER ADA BATHROOMS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-M001 HA-D001

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$50	\$230	\$0	\$0	\$0	\$0	\$280
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LINCOLN HOUSES SENIOR CENTER: CONVERTING 2 EXISTING BATHROOMS TO ADA

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21MHLE  
**Project Description:** MELTZER HERNANDEZ HOUSES ELEVATOR REPLACEMENT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$2,295

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,179	\$221	\$0	\$0	\$0	\$0	\$0	\$2,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2021	Dec 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2021	Apr 2022	Dec 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Apr 2023	May 2021	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Oct 2023	May 2021	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Oct 2023	Nov 2022	Feb 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE ELEVATORS AT MELTZER HERNANDEZ

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21RCCK  
**Project Description:** CC KITCHEN RENOVATION AT RUTGERS HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$348

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$348	\$0	\$0	\$0	\$0	\$0	\$348
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2020	Jun 2021	Dec 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RUTGERS HOUSES COMMUNITY CENTER - KITCHEN  
 RENOVATION--FUNDING FOR COMMUNITY CENTER



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21SWT1  
**Project Description:** STEPHEN WISE TOWERS NYCHA - INFRASTRUCTURE-

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$600	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STEPHEN WISE TOWERS NYCHA - INFRASTRUCTURE-  
 WSUR C FRONT DOOR

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21TABC  
**Project Description:** TAFT HOUSES BASKETBALL COURT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$780	\$120	\$0	\$0	\$0	\$0	\$0	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2021	Mar 2022	Sep 2021	Mar 2022
BID AWARD AND REGISTER CONTRCT	Mar 2022	Sep 2022	Mar 2022	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Mar 2024	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Mar 2024	Sep 2023	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TAFT HOUSES GROUNDS BASKETBALL COURT RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21THCR  
**Project Description:** COMPACTOR REPLACEMENT AT TAFT HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$310

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$882	\$0	\$0	\$0	\$0	\$882	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2020	Jun 2021	Dec 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA TAFT HOUSES - COMPACTOR REPLACEMENT-  
 COMPACTOR REPLACEMENT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21USPR  
**Project Description:** JOHNSON- UNION SETTLEMENT PLAYGROUND RENO

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-M001

**Original Budget:** \$175

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$175
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA- UNION SETTLEMENT PLAYGROUND RENOVATIONS- JOHNSON HOUSES--FUNDING TOWARDS PLAYGROUND RENOVATIONS AT JOHNSON HOUSES 237 EAST 104TH STREET, NEW YORK, NY 10029

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21WHBC  
**Project Description:** NYCHA WAGNER HOUSES-BASKETBALL COURT RENOVATIONS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$180	\$0	\$0	\$0	\$0	\$180	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA WAGNER HOUSES-BASKETBALL COURT RENOVATIONS

(\$ in 000's)

<b>Managing Agency:</b> 806 : HOUSING PRESERVATION AND DEVEL
<b>Project Id:</b> HAM21WHCC
<b>Project Description:</b> WAGNER HOUSES- COMMUNITY CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$15,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$805	\$0	\$14,195	\$0	\$0	\$0	\$0	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WAGNER HOUSES- COMMUNITY CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21WSUG  
**Project Description:** GARBAGE ENCLOSURES AT WSUR BROWNSTONES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$70

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$70	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2020	Jun 2021	Dec 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PB: -GARBAGE ENCLOSURES FOR 26 NYCHA WSUR  
 BROWNSTONES- FUNDING FOR NYCHA PROJECT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22ASEL  
**Project Description:** SMITH HOUSES- ADA UPGRADES AND EXISTING LEAKS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-M001 HA-D001

**Original Budget:** \$146

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$200	\$2,681	\$0	\$0	\$0	\$0	\$2,881
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2022	Dec 2022	Jun 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ALFRED E. SMITH HOUSES ADA UPGRADES -- FUND SHORTFALL TOWARDS ADA UPGRADES AND FIX EXISTING LEAKS



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22CTDR  
**Project Description:** CLINTON AVENUE- TERRACE DOOR REPLACEMENT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2022	Dec 2022	Jun 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA CLINTON AVENUE (2070 CLINTON AVENUE) -- TERRACE DOOR REPLACEMENT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22MEBC  
**Project Description:** SMITH-HAMILTON MADISON HOUSE- ELEVATORS & ADA BATHRM SNR CTR

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-M001

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Dec 2022	Jun 2022	Dec 2022
CONSTRUCTION	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA HAMILTON MADISON HOUSE--THE CAPITAL PROJECT CONSISTS OF THE INSTALLATION OF AN ELEVATOR AND ADA-COMPLIANT BATHROOM, FOR THE NEW SENIOR AND COMMUNITY CENTER (SMITH HOUSE). 50 MADISON STREET, NEW YORK, NY 10038

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22SMGR  
**Project Description:** SMITH HOUSES INSTALLATION OF GAS RISERS #7

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$9,075

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$8,250	\$8,250	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Dec 2023	Jun 2022	Dec 2023
BID AWARD AND REGISTER CONTRCT	Jan 2024	Jul 2024	Jan 2024	Jul 2024
CONSTRUCTION	Jul 2024	Jan 2026	Jul 2024	Jan 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2026	Apr 2026	Jul 2024	Jan 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2026	Apr 2026	Jan 2026	Apr 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF GAS RISERS #7

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22SPDS  
**Project Description:** SEWARD PARK EXT- DOORS & SECURITY UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$297

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$803	\$0	\$0	\$0	\$0	\$803	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA SEWARD PARK EXTENSION - DOORS & SECURITY UPGRADE -- FUNDS WILL SUPPORT THE INSTALLATION OF NEW DOORS AND A NEW KEY FOB SYSTEM.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22TAEL  
**Project Description:** TAFT HOUSES ELEVATOR REHABILITATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$9,075

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$8,250	\$8,250	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Jun 2023	Jun 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2023	Nov 2023	Jul 2023	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Jun 2025	Nov 2023	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Nov 2023	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Jun 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELEVATOE UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22USLJ  
**Project Description:** UNION SETTLEMENT- PLAY AREA AT JEFFERSON

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2022	Dec 2022	Jun 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UNION SETTLEMENT- LEGGET MEMORIAL PLAY AREA UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22USLM  
**Project Description:** UNION SETTLEMENT - PLAY AREA UPGRADE WHITE HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2022	Dec 2022	Jun 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA - UNION SETTLEMENT -- UNION SETTLEMENT ( LEGGETT MEMORIAL & JEFFERSON RENOVATION)

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22WAPL  
**Project Description:** WALD HOUSES- PLAYGROUND RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$550

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2022	Sep 2022	Apr 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Sep 2022	Mar 2023	Sep 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Mar 2024	Mar 2023	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Sep 2024	Mar 2023	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Sep 2024	Mar 2024	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WALD HOUSES ADULT PLAYGROUND -- WALD HOUSES PLAYGROUND RENOVATION FORADULT AND SENIOR ACTIVITIES.



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM23CBCR  
**Project Description:** CLINTON HOUSES- BASKETBALL COURT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$263

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$263	\$0	\$0	\$0	\$0	\$0	\$263
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Jun 2023	Jan 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2023	Dec 2023	Jul 2023	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Dec 2024	Dec 2023	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Jun 2025	Dec 2023	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Jun 2025	Dec 2024	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CLINTON HOUSES BASKETBALL COURT -- CLINTON HOUSES BASKETBALL COURT RENOVATIONS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM23DHOR  
**Project Description:** DREW HAMILTON OFFICE RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$6,218	\$782	\$0	\$0	\$0	\$0	\$0	\$7,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DREW HAMILTON OFFICE RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM23SAPC  
**Project Description:** SEWARD PARK ANNEX PLAYGROUND CONSTRUCTION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$2,700

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$2,700	\$0	\$0	\$0	\$0	\$2,700	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2024	Dec 2024	Jun 2024	Dec 2024
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2024	Jun 2025	Dec 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2026	Dec 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA SEWARD PARK ANNEX PLAYGROUND CONSTRUCTION -- FUNDING TO CREATE PLAYGROUND AT SEWARD PARK ANNEX

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM23SFFB  
**Project Description:** SMITH HOUSES FOB PROJECT COMPLETION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$810

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$810	\$0	\$0	\$0	\$0	\$810	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2024	Dec 2024	Jun 2024	Dec 2024
BID AWARD AND REGISTER CONTRCT	Dec 2024	Jun 2025	Dec 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2026	Dec 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SMITH HOUSES FOB PROJECT COMPLETION -- FUNDING TO FIX THE REMAINING FOBS ON FOUR BUILDINGS, INCLUDING RETROFITTING THE EXISTING MAIN DOORS WITH INTERCOMS, LAYERED ACCESS CONTROL.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM23SIWD  
**Project Description:** STANLEY ISAACS CENTER- WINDOWS AND DOORS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** HA-M001 HA-D001

**Original Budget:** \$550

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$278	\$761	\$0	\$0	\$0	\$0	\$1,039
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2024	Dec 2024	Jun 2024	Dec 2024
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2024	Jun 2025	Dec 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2026	Dec 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA STANLEY ISAACS NEIGHBORHOOD CENTER -- UPGRADE WINDOWS AND AUTOMATIC FRONT DOOR.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM24GBCR  
**Project Description:** GRANT HOUSES- BASKETBALL COURT RENO

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GRANT HOUSES - BASKETBALL COURT RENOVATIONS--UPGRADE AND RENOVATE BASKETBALL COURTS AT NYCHA GRANT HOUSES.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM24LIDM  
**Project Description:** LAGUARDIA HOUSES- UPGRADES TO DOORS AND MAILBOXES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MAYOR FIORELLO H. LAGUARDIA HOUSES - INFRASTRUCTURE UPGRADES--UPGRADED DOORS AND INSTALL NEW MAILBOXES.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM24LSDB  
**Project Description:** LINCOLN SQUARE- DAYCARE CENTER BATHROOM RENOVATIONS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LINCOLN SQUARE DAYCARE--RENOVATE BATHROOMS AT THE LINCOLN SQUARE DAYCARE CENTER



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM24SCCU  
**Project Description:** GOV ALFRED E. SMITH- COMMUNITY CENTER UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GOVERNOR ALFRED E. SMITH HOUSES - COMMUNITY CENTER--UPGRADES FOR THE COMMUNITY CENTER IN NYCHA'S ALFRED E. SMITH DEVELOPMENT.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM24SDPU  
**Project Description:** GOV ALFRED E. SMITH- DOG PARK UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GOVERNOR ALFRED E. SMITH DOG PARK--DOG PARK UPGRADE

(\$ in 000's)

<b>Managing Agency:</b> 806 : HOUSING PRESERVATION AND DEVEL
<b>Project Id:</b> NDF-18BOI
<b>Project Description:</b> Replace boilers at Lehman Village and Wilson Houses

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$13,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
<b>City</b>	\$1,061	\$14,475	\$0	\$0	\$0	\$0	\$0	\$15,536
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jul 2020	Sep 2020	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPLACE BOILERS AT LEHMAN VILLAGE AND WILSON HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** NDF-18ECC  
**Project Description:** Renovations at Early Childhood Centers in East Harlem

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$7,700

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$2,676	\$2,187	\$0	\$0	\$0	\$0	\$1,053	\$5,916	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Sep 2020	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATIONS AT EARLY CHILDHOOD CENTERS IN EAST HARLEM

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** NDF-18GAS  
**Project Description:** Install new gas risers at Johnson Houses Install new gas ris

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$5,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$293	\$3,692	\$0	\$0	\$0	\$0	\$1,963	\$5,948	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Sep 2020	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALL NEW GAS RISERS AT JOHNSON HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** NDF-18ROF  
**Project Description:** Conduct roof and parapet work at UPACA (Site 5)

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,399	\$101	\$0	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2020	Dec 2020	Sep 2020	Dec 2020
PRELIMINARY DESIGN	Dec 2020	Apr 2021	Dec 2020	Apr 2021
FINAL DESIGN	Apr 2021	Oct 2021	Apr 2021	Oct 2021
BID AWARD AND REGISTER CONTRCT	Oct 2021	Jan 2022	Oct 2021	Jan 2022
CONSTRUCTION TO 25%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 50%	May 2022	Sep 2022	May 2022	Sep 2022
CONSTRUCTION TO 75%	Sep 2022	Jan 2023	Sep 2022	Jan 2026
ORIGINAL EQUIP & FURNISHING	Jan 2023	Apr 2023	Jan 2026	Apr 2026
SUBSTANTIAL COMPLETION	Apr 2023	Jun 2023	Apr 2026	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Jul 2023	Jun 2026	Jul 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONDUCT ROOF AND PARAPET WORK AT UPACA (SITE 5)

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** NDF-18VNT  
**Project Description:** Modernize ventilation systems in 17 East Harlem Developments

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$13,606	\$487	\$0	\$0	\$0	\$0	\$5,906	\$19,999	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Sep 2020	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MODERNIZE VENTILATION SYSTEMS IN 17 EAST HARLEM DEVELOPMENTS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** P-3HELLK2  
**Project Description:** DEP Shaft Site -Kitchen Pk Construction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M W-0013 P-D018

**Original Budget:** \$4,325

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$1,300	\$0	\$2,900	\$0	\$0	\$0	\$4,200
Non-City	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$125

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Jun 2023	Jan 2023	Jun 2023
DESIGN	Jun 2023	Jun 2024	Jun 2023	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Mar 2026	Mar 2025	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Mar 2027	Mar 2026	Mar 2027

**Explanation for Delay:**

**Project Location:**

DEP SHAFT SITE -KITCHEN PK CONSTRUCTION

**Scope Summary:**

DEP SHAFT SITE -KITCHEN PK CONSTRUCTION



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** P-3WAGNER  
**Project Description:** Wagner Playground, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2021	Dec 2021
DESIGN	Dec 2016	Dec 2017	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2024	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WAGNER PLAYGROUND -- TO PROVIDE FUNDING FOR OVERALL PLAYGROUND RENOVATIONS

**Scope Summary:**

WAGNER PLAYGROUND -- TO PROVIDE FUNDING FOR OVERALL PLAYGROUND RENOVATIONS

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** CME520FPC  
**Project Description:** OCME - New Medical Examiner Facility

**Ten-Year Plan Category:** OCME

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HL-0083

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2022	Sep 2022	Aug 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2022	Nov 2022	Sep 2025	Jan 2026
FINAL DESIGN	Nov 2022	Mar 2023	Jan 2026	May 2026
BID AWARD AND REGISTER CONTRCT	Mar 2023	Jun 2023	May 2026	Aug 2026
CONSTRUCTION TO 25%	Jun 2023	Sep 2023	Aug 2026	Nov 2026
CONSTRUCTION TO 50%	Sep 2023	Nov 2023	Nov 2026	Jan 2027
CONSTRUCTION TO 75%	Nov 2023	Dec 2023	Jan 2027	Jan 2027
ORIGINAL EQUIP & FURNISHING	Dec 2023	Jan 2024	Feb 2027	Mar 2027
SUBSTANTIAL COMPLETION	Jan 2024	Feb 2024	Mar 2027	Apr 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Apr 2024	Apr 2027	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW MEDICAL FACILITY

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82CHRHC  
**Project Description:** Central Harlem Health Center interior renovation

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$9,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$350	\$150	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	May 2020	Jan 2019	Mar 2019
CONSTRUCTION	May 2020	May 2025	Apr 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2025	May 2025	Jul 2019	Jan 2020
DEVELOP SCOPE	May 2025	May 2025	Jan 2020	Apr 2020
PRELIMINARY DESIGN	May 2025	May 2025	Apr 2020	Aug 2020
FINAL DESIGN	May 2025	May 2025	Aug 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	May 2025	May 2025	Dec 2020	Apr 2021
CONSTRUCTION TO 25%	May 2025	May 2025	Apr 2021	Jul 2021
CONSTRUCTION TO 50%	May 2025	May 2025	Jul 2021	Sep 2021
CONSTRUCTION TO 75%	May 2025	May 2025	Sep 2021	Oct 2025
ORIGINAL EQUIP & FURNISHING	May 2025	May 2025	Sep 2021	Oct 2025
SUBSTANTIAL COMPLETION	May 2025	May 2025	Sep 2021	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2025	Jun 2025	Sep 2021	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CENTRAL HARLEM HEALTH CENTER INTERIOR RENOVATION

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82EASTH  
**Project Description:** EAST HARLEM HEALTH HUB

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-D001

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Mar 2017	Feb 2017	Mar 2017
CONSTRUCTION	Mar 2017	Mar 2017	Mar 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	May 2017	Mar 2018	Dec 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EAAT HARLEM HEALTH HUB BUILD OUT OF MAIN BUILDING TO CREATE HUB

(\$ in 000's)

<b>Managing Agency:</b> 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
<b>Project Id:</b> HL82EHRHC
<b>Project Description:</b> East Harlem Health Center interior renovation

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$9,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$500	\$3,447	\$3,947	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Oct 2016	Jun 2026	Oct 2026
CONSTRUCTION	Oct 2016	Oct 2021	Jan 2027	Aug 2028
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Sep 2028	Nov 2028
DEVELOP SCOPE	Oct 2021	Oct 2021	Sep 2028	Nov 2028
PRELIMINARY DESIGN	Oct 2021	Oct 2021	Sep 2028	Nov 2028
FINAL DESIGN	Oct 2021	Oct 2021	Sep 2028	Nov 2028
BID AWARD AND REGISTER CONTRCT	Oct 2021	Oct 2021	Sep 2028	Nov 2028
CONSTRUCTION TO 25%	Oct 2021	Oct 2021	Sep 2028	Nov 2028
CONSTRUCTION TO 50%	Oct 2021	Oct 2021	Sep 2028	Nov 2028
CONSTRUCTION TO 75%	Oct 2021	Oct 2021	Sep 2028	Nov 2028
ORIGINAL EQUIP & FURNISHING	Oct 2021	Oct 2021	Sep 2028	Nov 2028
SUBSTANTIAL COMPLETION	Oct 2021	Oct 2021	Sep 2028	Nov 2028
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Nov 2021	Sep 2028	Nov 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EAST HARLEM HEALTH CENTER INTERIOR RENOVATION

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82PHLNB  
**Project Description:** DOHMH FACILITIES

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$121,113

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,680	\$804	\$0	\$0	\$0	\$0	\$0	\$2,484
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2011	Jul 2012	Jan 2014	Jun 2015
CONSTRUCTION	Jul 2012	Jul 2017	Jun 2015	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2017	Oct 2017	May 2020	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PUBLIC HEALTH LAB NEW BUILDING

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 02200901  
**Project Description:** CENTRAL OFFICE: PRIMARY CARE INITIATIVE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$1,329

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$714	\$0	\$0	\$0	\$0	\$0	\$807	\$1,521
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jan 2020	Feb 2024	Apr 2024
CONSTRUCTION	Jan 2020	Dec 2020	Feb 2024	Apr 2024
CONSTRUCTION	Jan 2020	Dec 2020	Apr 2024	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

346 BROADWAY, CSS, 12E

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO RENOVATE PRIMARY CARE INITIATIVE CLINICS THROUGHOUT THE HHC SYSTEM -CITY WIDE.

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 11201705
<b>Project Description:</b> BELLEVUE CONSTRUCT NEW ROCHE CHEMISTRY LABORATORY

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$886

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$3,810	\$814	\$0	\$0	\$0	\$0	\$0	\$4,624
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jan 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Jan 2020	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

BELLEVUE HOSPITAL CENTER: CONSTRUCT NEW CHEMISTRY LABORATORY



(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 11201803
<b>Project Description:</b> BELLEVUE EXPAND HEIGHT OF GUARDRAILS IN THE ACB ATRIUM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$1,046

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$886	\$746	\$0	\$0	\$0	\$0	\$0	\$1,632
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

EXPAND HEIGHT OF GUARDRAILS IN THE ACB ATRIUM

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 11201903
<b>Project Description:</b> BELLEVUE: RENOVATION AND UPGRADE OF TRAUMA SLOTS IN ADULT ED

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$951

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,019	\$103	\$0	\$0	\$0	\$0	\$0	\$1,122
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2019	May 2021	Dec 2019	May 2021
CONSTRUCTION	May 2021	May 2024	May 2021	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Aug 2024	May 2024	Aug 2024

**Explanation for Delay:**

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY, 10016

**Scope Summary:**

BELLEVUE: RENOVATION AND UPGRADE OF TRAUMA SLOTS IN ADULT ED

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11202101  
**Project Description:** BELLEVUE: REPLACE EMERGENCY DEPT NURSES STATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$940

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$880	\$92	\$0	\$0	\$0	\$0	\$0	\$972
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2020	Feb 2021	Nov 2020	Apr 2022
CONSTRUCTION	Feb 2021	Jun 2021	Apr 2022	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Aug 2021	Apr 2025	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

462 FIRST AVENUE, MANHATTAN, NY 10016

**Scope Summary:**

REPLACE EMERGENCY DEPT NURSE STATION

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 11202104
<b>Project Description:</b> Bellevue: Bldg H (16th Fl) - New Infusion Center (Interior R

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003 HO-0214

**Original Budget:** \$1,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$300	\$2,901	\$0	\$0	\$0	\$0	\$0	\$3,201
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2020	Apr 2022	Nov 2020	Apr 2022
CONSTRUCTION	Apr 2022	Apr 2025	Apr 2022	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	Jul 2025	Apr 2025	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BELLEVUE BUILDING H (16HT FLOOR) - NEW INFUSION CENTER (INTERIOR R)

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11202106  
**Project Description:** BELLEVUE PHARMACY COMPOUNDING USP 797/800 COMPLIANCE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$3,533

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$471	\$3,833	\$229	\$0	\$0	\$0	\$0	\$4,533
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2020	Apr 2022	Nov 2020	Apr 2022
CONSTRUCTION	Apr 2022	Apr 2025	Apr 2022	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	Jul 2025	Apr 2025	Jul 2025

**Explanation for Delay:**

**Project Location:**

462 1ST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

NYC HEALTH + HOSPITALS/BELLEVUE.PHARMACY COMPOUNDING USP 797/800 COMPLIANCE

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11202201  
**Project Description:** BELLEVUE FIRE ALARM PANELS REPLACEMENT- MAIN HOSPITAL

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$2,134	\$0	\$3,866	\$0	\$0	\$0	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2020	Apr 2022	Nov 2020	Apr 2022
CONSTRUCTION	Apr 2022	Apr 2025	Apr 2022	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	Jul 2025	Apr 2025	Jul 2025

**Explanation for Delay:**

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

BELLEVUE FIRE ALARM PANELS REPLACEMENT - MAIN HOSPITAL

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 11202202
<b>Project Description:</b> BELLEVUE SOUTH STAND PIPE REPLACEMENT- HOSPITAL BLD

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$990	\$0	\$438	\$0	\$0	\$0	\$0	\$1,428
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2020	Apr 2022	Nov 2020	Apr 2022
CONSTRUCTION	Apr 2022	Apr 2024	Apr 2022	Apr 2024
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2024	Jul 2024	Apr 2024	Jul 2024

**Explanation for Delay:**

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

BELLEVUE SOUTH STAND PIPE REPLACEMENT - HOSPITAL BLD

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11202204  
**Project Description:** BELLEVUE FORENSIC PSYCH-19E

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,036	\$1,696	\$120	\$0	\$0	\$0	\$0	\$4,852
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYC HEALTH + HOSPITALS/ BELLEVUE (462 FIRST AVENUE, MANHATTAN, NEW YORK) FORENSIC PSYCH-19E



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11202205  
**Project Description:** BELLEVUE REPLACE FIRE PUMP

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$220	\$0	\$2,600	\$0	\$0	\$0	\$0	\$2,820
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

**Explanation for Delay:**

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

NYC HEALTH + HOSPITALS/ BELLEVUE (462 FIRST AVENUE, MANHATTAN, NEW YORK) REPLACE FIRE PUMP

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11202206  
**Project Description:** BELLEVUE CHS OUTPOSTED THERAPEUTIC UNITS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0341

**Original Budget:** \$183,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$143,008	\$89,674	\$0	\$0	\$0	\$0	\$0	\$232,682	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

**Explanation for Delay:**

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

BELLEVUE CHS OUTPOSTED THERAPEUTIC UNITS

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 12201501  
**Project Description:** GOUVERNEUR: ROBERTO CLEMENTE CENTER RENOVATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HO-M001 HO-D003

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$811	\$0	\$0	\$0	\$0	\$0	\$284	\$1,095
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2014	Apr 2016	Nov 2014	Apr 2016
CONSTRUCTION	Apr 2016	Apr 2018	Apr 2016	Apr 2018
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Jun 2018	Apr 2018	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

540 EAST 13TH STREET, NEW YORK, NY 10009

**Scope Summary:**

GOUVERNEUR: ROBERTO CLEMENTE CENTER RENOVATION

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 12201801  
**Project Description:** GOUVERNEUR REHABILITATE FACADE-CYCLE 7B AMENDED AND CYCLE 8B

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$291

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$246	\$0	\$0	\$0	\$0	\$0	\$45	\$291
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Feb 2001	Jun 2016
CONSTRUCTION	Jul 2019	Dec 2019	Jun 2016	May 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

227 MADISON STREET, NEW YORK, NY

**Scope Summary:**

REHABILITATE FACADE - CYCLE 7B AMENDED AND CYCLE 8B AT GOUVERNEUR HEALTHCARE SERVICES

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 12201902
<b>Project Description:</b> GOUVERNEUR: RENOVATE COURTYARD

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214 HO-D003

**Original Budget:** \$248

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$277	\$0	\$0	\$0	\$0	\$0	\$105	\$382
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Jul 2020	Jul 2020	Sep 2020
CONSTRUCTION	Jul 2020	Dec 2020	Sep 2020	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

277 MADISON STREET, NEW YORK, NY 10002

**Scope Summary:**

NA

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 12202101
<b>Project Description:</b> GOUVERNEUR EXPRESS CARE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$4,300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$946	\$0	\$0	\$0	\$0	\$3,354	\$0	\$4,300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2024	Jun 2025
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2025	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2028	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

227 MADISON STREET, MANHATTAN, 10002

**Scope Summary:**

EXPRESS CARE CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 12202201  
**Project Description:** GOUVERNEUR: POST ACUTE DIALYSIS DENS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$2,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$201	\$2,099	\$0	\$0	\$0	\$0	\$0	\$2,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

**Explanation for Delay:**

**Project Location:**

277 MADISON STREET, NEW YORK, NY 10002

**Scope Summary:**

NYC HEALTH + HOSPITALS/ GOUVERNEUR: (277 277 MADISON ST. NEW YORK, NY) POST ACUTE DIALYSIS DENS.

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 12202202
<b>Project Description:</b> NYC H+H--GOUVERNEUR HOSPITAL-PATIENT/RESIDENT OUTDOOR GARDEN

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-M001 HO-D003

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Nov 2023	Jul 2022	Nov 2023
CONSTRUCTION	Nov 2023	Nov 2026	Nov 2023	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Feb 2027	Nov 2026	Feb 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

NYC H+H--GOUVERNEUR HOSPITAL-PATIENT/RESIDENT OUTDOOR GARDEN RENOVATION: NEW TREES, BENCHES, SPRINKLERS AND LIGHTING

**Scope Summary:**

NYC H+H--GOUVERNEUR HOSPITAL-PATIENT/RESIDENT OUTDOOR GARDEN RENOVATION: NEW TREES, BENCHES, SPRINKLERS AND LIGHTING



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 12202401  
**Project Description:** RENOVATE SHOWER ROOMS FOR RESIDENTS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-M001

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2017	Mar 2019	Oct 2017	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2024	Mar 2019	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	May 2024	Mar 2024	May 2024

**Explanation for Delay:**

**Project Location:**

227 MADISON ST, MANHATTAN, NY 10002

**Scope Summary:**

GOUVERNEUR HEALTH + HOSPITAL 227 MADISON ST, MANHATTAN, NY 10002--THE PROJECT WOULD RENOVATE THE EXISTING OUTDATED SHOWER ROOMS FOR THE RESIDENTS.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 12202402  
**Project Description:** GOTHAM HEALTH--UPGRADE ADA ACCESS WITH VERTICAL WHEEL LIFT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-M001

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2017	Mar 2019	Oct 2017	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2024	Mar 2019	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	May 2024	Mar 2024	May 2024

**Explanation for Delay:**

**Project Location:**

227 MADISON ST, MANHATTAN, NY 10002

**Scope Summary:**

GOTHAM HEALTH + HOSPITAL 227 MADISON ST, MANHATTAN, NY 10002--UPGRADE ADA ACCESS TO THE FIRST FLOOR WITH A VERTICAL WHEEL LIFT.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 12202403  
**Project Description:** GOUVENEUR-GOTHAM: INDEPENDENT COOLING FOR PHARMACY

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-M001

**Original Budget:** \$125

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$125
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2017	Mar 2019	Oct 2017	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2024	Mar 2019	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	May 2024	Mar 2024	May 2024

**Explanation for Delay:**

**Project Location:**

900 MAIN ST, NEW YORK, NY 10044

**Scope Summary:**

GOUVENEUR-GOTHAM: INDEPENDENT COOLING FOR PHARMACY

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13200573  
**Project Description:** HARLEM: CONSTRUCT NEW PARKING FACILITY

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-0377

**Original Budget:** \$3,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Dec 2017	Feb 2017	Dec 2017
CONSTRUCTION	Jan 2018	Dec 2018	Feb 2017	Dec 2017
CONSTRUCTION	Jan 2018	Dec 2018	Jan 2018	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

506 LENOX AVENUE, NEW YORK, NY 10037

**Scope Summary:**

CONSTRUCT NEW PARKING FACILITY AT HARLEM HOSPITAL CENTER THAT WILL ADD 99 ADDITIOANL CAPACITY.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201101  
**Project Description:** HARLEM: RELOCATE SYDENHAM CLINIC FROM 125TH TO 118TH STREET

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003 HO-0214

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$3,294	\$0	\$0	\$0	\$0	\$0	\$170	\$3,464	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2010	Apr 2011	May 2010	Apr 2011
CONSTRUCTION	Apr 2011	Mar 2012	May 2010	Apr 2011
CONSTRUCTION	Apr 2011	Mar 2012	Apr 2011	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WEST 118TH STREET, NEW YORK NY

**Scope Summary:**

THE FPURPOSE OF THIS PROJECT IS TO RENOVATE SPACE AT 118TH STREET (DCAS BUIDING) IN ORDER TO RELOCATE THE SYDENHAM/RENAISSANCE CLINIC FROM 125TH STREET TO 118TH STREET. SYDENHAM/RENAISSANCE CLINIC IS AN EXTENSION OF HARLEM HOSPITAL CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201301  
**Project Description:** HARLEM: RENOVATE POST PARTUM UNIT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,816	\$0	\$0	\$0	\$0	\$0	\$657	\$2,473
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2014	Apr 2015	Aug 2001	Jun 2015
CONSTRUCTION	Apr 2015	Mar 2016	Aug 2001	Jun 2015
CONSTRUCTION	Apr 2015	Mar 2016	Jun 2015	Aug 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

506 LENOX AVENUE, NEW YORK, NY 10037

**Scope Summary:**

RENOVATE POST PARTUM UNIT AT HARLEM HOSPITAL CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201502  
**Project Description:** HARLEM: UPGRADE ELECTRICAL SYSTEM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$8,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$18,954	\$441	\$0	\$0	\$0	\$0	\$0	\$19,395
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2016	Mar 2017	Dec 2015	Oct 2016
CONSTRUCTION	Apr 2017	Mar 2018	Dec 2015	Oct 2016
CONSTRUCTION	Apr 2017	Mar 2018	Apr 2017	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

506 LENOX AVENUE, NEW YORK, NY 10037

**Scope Summary:**

UPGRADE ELECTRICAL SYSTEM AT HARLEM HOSPITAL CENTER TO COMPLY WITH NFPA LIFE SAFETY CODE FOR CRITICAL BRANCH SEPARATION. 95% DRAWINGS ARE COMPLETE AND STOPPED. HHC CONSIDERING IMPLEMENTING EMERGENCY POWER ONLY TO ACHIEVE TYPE 1 SYSTEM (TYPE 1 EES).

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201602  
**Project Description:** HARLEM: REHABILITATE THE EXTERIOR FACADE OF MLK BLG - LL 11

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$15,966

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$12,353	\$0	\$0	\$3,614	\$0	\$0	\$0	\$15,967
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2018	Oct 2019	May 2018	Oct 2019
CONSTRUCTION	Oct 2019	Oct 2021	Oct 2019	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Dec 2021	Jul 2026	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

506 LENOX AVENUE

**Scope Summary:**

THEPURPOSE OF THIS PROJECT IS TO REHABILITATE THE EXTERIOR FASCADE OF MILK BUILDING AT HARLEM HOSPITAL CENTER WITH LOCAL LAW 11- FUNDS



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201603  
**Project Description:** HARLEM: WP DECANTING, ONR DEMOLITION, & NEW DATA CENTER

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$28,184

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$19,412	\$765	\$3,000	\$0	\$0	\$0	\$0	\$23,177
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Apr 2020	Nov 2018	Apr 2020
CONSTRUCTION	Apr 2020	Apr 2022	Apr 2020	Apr 2024
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Jun 2022	Apr 2024	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

506 LENOX AVENUE NEW YORK, NY 10037

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO DECANT AND DEMOLISH THE WP ROOM AT HARLEM HOSPITAL CENTER WITH LOCAL LAW 11- FUNDS.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201803  
**Project Description:** HARLEM: KOUNTZ PAVILION STAIRWELL REHABILITATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214 HO-D003

**Original Budget:** \$173

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$1,357	\$631	\$0	\$0	\$0	\$0	\$0	\$1,988
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

506 LENOX AVENUE, NEW YORK, NY 10037

**Scope Summary:**

NYC HEALTH + HOSPITALS | HARLEM: STAIRWELL REHABILITATION IN THE KOUNTZ PAVILION REQUIRED TO CORRECT UNSAFE CONDITIONS.

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 13202001
<b>Project Description:</b> HARLEM: RELOCATE VARIOUS DEPARTMENTS FROM THE WP

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$5,008

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$4,572	\$1,313	\$0	\$0	\$0	\$0	\$0	\$5,885
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2020	Dec 2020	Feb 2020	Dec 2020
CONSTRUCTION	Jan 2021	Dec 2021	Feb 2020	Dec 2020
CONSTRUCTION	Jan 2021	Dec 2021	Jan 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MLK PAVILION: 506 LENOX AVENUE, NEW YORK, NY 10037; AND KOUNTZ PAVILION: 15 WEST 137TH STREET, NEW YORK, NY 10037; BOTH BLDS HAVE THE SAMEBLOCK & LOT 1734-1

**Scope Summary:**

HARLEM HOSPITAL CENTER: RELOCATE VARIOUS DEPARTMENTS FROM THE WOMENS PAVILION (WP) TO BE DEMOLISHED TO THE MLK PAVILION AND THE KOUNTZ PAVILION.

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 13202102
<b>Project Description:</b> Harlem: Cooling Tower Replacement

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$866

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$783	\$83	\$0	\$0	\$0	\$0	\$0	\$866
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

**Explanation for Delay:**

**Project Location:**

506 LENOX AVE, NEW YORK NY 10037

**Scope Summary:**

COOLING TOWER REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 13202142
<b>Project Description:</b> HARLEM: X RAY & Construction Work

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$673

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$656	\$158	\$0	\$0	\$0	\$0	\$0	\$814
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

**Explanation for Delay:**

**Project Location:**

506 LENOX AVENUE NEW YORK, NY

**Scope Summary:**

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 13202201
<b>Project Description:</b> HARLEM CONDENSER WATER PIPING REPLACEMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$6,426

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$7,318	\$0	\$618	\$0	\$0	\$0	\$0	\$7,936
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

**Explanation for Delay:**

**Project Location:**

506 LENOX AVENUE, NEW YORK, NY 10037

**Scope Summary:**

NYC HEALTH + HOSPITALS/ HARLEM (506 LENOX AVENUE). CONDENSER WATER PIPING REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 13202202
<b>Project Description:</b> HARLEM: ANTI-LIGATURE RISK AND PATIENT SAFETY PROJECT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$1,745

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$3	\$0	\$0	\$444	\$447
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Oct 2023	Jun 2032	Jun 2032
CONSTRUCTION	Oct 2023	Oct 2026	Jun 2032	Jun 2035
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2026	Jan 2027	Jun 2035	Aug 2035

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

506 LENOX AVENUE, NEW YORK, NY 10037

**Scope Summary:**

HARLEM ANTI-LIGATURE RISK AND PATIENY SAFETY PROJECT

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13202301  
**Project Description:** HARLEM RETAIL PHARMACY

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$2,878

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$722	\$2,156	\$0	\$0	\$0	\$0	\$2,878
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
CONSTRUCTION	Jul 2025	Dec 2025	Jul 2025	Dec 2025

**Explanation for Delay:**

**Project Location:**

506 LENOX AVE, NEW YORK, NY 10037

**Scope Summary:**

HARLEM HOSPITAL (506 LENOX AVE, NEW YORK, NY 10037)- RELOCATING EXISTING OUT-PATIENT PLUS PHARMACY



(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 18202001
<b>Project Description:</b> SYDENHAM: RETAIL PHARMACY RENOVATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$1,093

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,093	\$1,093	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2021	Jun 2032	Jun 2032
CONSTRUCTION	Feb 2021	Feb 2024	Jun 2032	Oct 2038
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	May 2024	Oct 2038	Jan 2039

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

264 WEST 118TH STREET, NEW YORK NY 10026

**Scope Summary:**

SYDENHAM: RETAIL PHARMACY RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 18202201
<b>Project Description:</b> SYDENHAM BATHROOM RENOVATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Oct 2022	Jun 2033	Jun 2033
CONSTRUCTION	Oct 2022	Oct 2025	Jun 2033	May 2036
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Jan 2026	Jun 2036	Aug 2036

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SYDENHAM BATHROOM RENOVATION

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37201301  
**Project Description:** METROPOLITAN COMPLETE RENOVATION OF SIXTH FLOOR 6C MAIN BLDG

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HO-D003 HO-0214

**Original Budget:** \$2,420

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$6,507	\$2,847	\$0	\$0	\$0	\$0	\$0	\$9,354	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2019	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10029

**Scope Summary:**

RENOVATE/FURNISH CLINIC SPACE THAT IS CURRENTLY IN MAJOR DISREPAIR ON THE 6TH FLOOR (6C) OPD BUILDING AT METROPOLITAN HOSPITAL CENTER. RENOVATIONS WILL ADDRESS OR IMPROVE PATIENT FLOW/OPERATIONS. THIS SERVICE INCLUDES: AUDIOLOGY, CARDIAC, DIABETES CARE, ENDOCRINOLOGY, OPHTHALMOLOGY AND GI.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37201501  
**Project Description:** METROPOLITAN COMPREHENSIVE LGBTQ HEALTH CENTER

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$2,100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$2,943	\$0	\$0	\$0	\$579	\$0	\$0	\$3,522	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2019	Jul 2026

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

1901 FIRST AVNUE, NEW YORK, NY 10029

**Scope Summary:**

RENOVATE AND OUTFIT SPACE ON THE FIRST FLOOR OF METROPOLITAN HOSPITAL'S OURPATIENT BUILDING INTO A STATE-OF-THE-ART LGBT COMPREHENSIVE FAMILY HEALTH CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37201901  
**Project Description:** MET REPLACE MEDIUM PRESSURE STEAM CONDENSATE RETURN RISER

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$648

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$648	\$0	\$0	\$0	\$0	\$0	\$648	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
CONSTRUCTION	Jul 2020	Dec 2020	Aug 2020	Jan 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10029

**Scope Summary:**

REPLACE MEDIUM PRESSURE STEAM CONDENSATE RETURN RISER AT METROPOLITAN HOSPITAL CENTER.

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 37202001
<b>Project Description:</b> METROPOLITAN : REPLACE MRI AT MODULAR MRI BUILDING

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003 HO-0214

**Original Budget:** \$3,800

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$277	\$0	\$3,524	\$2,611	\$0	\$0	\$0	\$6,412	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Oct 2021	May 2020	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2024	Oct 2021	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Oct 2024	Jan 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1901 FIRST AVENUE , NEW YORK, NY 10029

**Scope Summary:**

REPLACE MRI UNIT AT MODULAR MRI BUILDING FOR HEALTH + HOSPITALS/METROPOLITAN

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37202002  
**Project Description:** METROPOLITAN: WINDOW REPLACEMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$13,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$266	\$0	\$0	\$0	\$0	\$490	\$0	\$756	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Oct 2021	Nov 2023	Apr 2025
CONSTRUCTION	Oct 2021	Oct 2024	Apr 2025	Apr 2028
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Apr 2028	Jul 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

METROPOLITAN: WINDOW REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 37202003
<b>Project Description:</b> MET: EMERGENCY POWER SEPARATION AND UPGRADES

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$25,000

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$7,735	\$4,636	\$12,629	\$0	\$0	\$0	\$0	\$25,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Oct 2021	May 2020	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2024	Oct 2021	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Oct 2024	Jan 2025

**Explanation for Delay:**

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10029

**Scope Summary:**

EMERGENCY POWER SEPARATION AND UPGRADES AT METROPOLITAN HOSPITAL CENTER



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37202041  
**Project Description:** METROPOLITAN: NUCLEAR CAMERA

**Ten-Year Plan Category:** MAJOR MEDICAL EQUIPMENT

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214 HO-D003

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,035	\$0	\$1,954	\$0	\$300	\$0	\$0	\$3,289
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10029

**Scope Summary:**

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 37202102
<b>Project Description:</b> METROPOLITAN CHILLER PLANT UPGRADE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$12,624

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$11,647	\$0	\$0	\$0	\$0	\$0	\$977	\$12,624
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2023	Sep 2024
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2024	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2026	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1901 FIRST AVENUE, MANHATTAN, NY 10029

**Scope Summary:**

CHILLER PLANT UPGRADE AT METROPOLITAN

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 37202103
<b>Project Description:</b> METROPOLITAN FIRE PROTECTION UPGRADES

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$2,267

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$2,132	\$0	\$0	\$5,485	\$0	\$0	\$0	\$7,617	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2025	Sep 2026
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2026	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2028	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1901 FIRST AVENUE, MANHATTAN, NY 10029

**Scope Summary:**

FIRE PROTECTION UPGRADES

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37202105  
**Project Description:** METROPOLITAN: REPLACEMENT OF (14) ROOFS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$1,293

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,231	\$61	\$0	\$0	\$0	\$0	\$0	\$1,292
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2020	May 2022	Dec 2020	May 2022
CONSTRUCTION	May 2022	May 2024	May 2022	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Jul 2024	May 2024	Jul 2024

**Explanation for Delay:**

**Project Location:**

1901 FIRST AVENUE, NY 10029

**Scope Summary:**

VARIOUS ROOF REPLACEMENTS

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37202108  
**Project Description:** METROPOLITAN: FIRE ALARM SYSTEM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$1,148	\$1,203	\$0	\$0	\$0	\$0	\$2,351
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	May 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2024	Dec 2024

**Explanation for Delay:**

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10029

**Scope Summary:**

FIRE ALARM SYSTEM

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 37202202
<b>Project Description:</b> METROPOLITAN: OUTPATIENT REHAB RENOVATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-M001 HO-D003 HO-0214

**Original Budget:** \$1,240

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$1,240	\$0	\$5,358	\$0	\$0	\$0	\$6,598
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	May 2025	Sep 2026
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2026	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2028	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

1901 1ST AVENUE, NY, NY 10029

**Scope Summary:**

N/A

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37202203  
**Project Description:** METROPOLITAN: INDOOR/OUTDOOR RESPITE SPACE RENOVATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003 HO-0214

**Original Budget:** \$878

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$778	\$2,279	\$0	\$0	\$0	\$0	\$3,057
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	May 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2025	Sep 2024	Dec 2025

**Explanation for Delay:**

**Project Location:**

1901 1ST AVENUE, NY, NY 10029

**Scope Summary:**

N/A

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37202341  
**Project Description:** METROPOLITAN: CT scanner

**Ten-Year Plan Category:** MAJOR MEDICAL EQUIPMENT

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HO-D003 HO-0214

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$3,700	\$1,772	\$0	\$0	\$0	\$5,472
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

1901 1ST AVE., NEW YORK, NY 10029

**Scope Summary:**



(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 37202401
<b>Project Description:</b> METROPOLITAN HOSPITAL RADIOLOGY DEPARTMENT IMPROVEMENTS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2024	Feb 2025	Apr 2024	Feb 2025
CONSTRUCTION	Mar 2025	Mar 2026	Apr 2024	Feb 2025
CONSTRUCTION	Mar 2025	Mar 2026	Mar 2025	Mar 2026

**Explanation for Delay:**

**Project Location:**

1901 FIRST AVE, NY, NY, 10029

**Scope Summary:**

METROPOLITAN HOSPITAL RADIOLOGY DEPT IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 67200901  
**Project Description:** COLER: RENOVATE THE NURSING FACILITY DAY ROOM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4	\$0	\$0	\$0	\$0	\$0	\$296	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Aug 2025	Feb 2026
CONSTRUCTION	Jan 2020	Jun 2020	Feb 2026	Aug 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

900 MAINS STR. ROOSEVELT NEW YORK , NY 10044

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO RENOVATE THE NURSING FACILITY DAY ROOM AT COLER SPECIALITY HOSPITAL & NUSING FACILITY.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 67201170  
**Project Description:** COLER: WINDOW REPLACEMENT AND ROOF/FACADE REHABILITATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$12,826

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$10,868	\$0	\$0	\$0	\$0	\$0	\$184	\$11,052
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2023	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

THE PURPOSE OF THIS PROJECT IS TO REPLACE WINDORS AND REHABILITATE THE FACADE AT COLER SPECIALITY HOSPITAL AND NURSING FACILITY.

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO REPLACE WINDORS AND REHABILITATE THE FACADE AT COLER SPECIALITY HOSPITAL AND NURSING FACILITY.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 67202201  
**Project Description:** NYC H+H--COLER HOSPITAL-FIRE ALARM UPGRADE: INSTALLATION OF

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-M001

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$225	\$0	\$0	\$0	\$0	\$225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Nov 2023	Jul 2022	Nov 2023
CONSTRUCTION	Nov 2023	Nov 2026	Nov 2023	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Feb 2027	Nov 2026	Feb 2027

**Explanation for Delay:**

**Project Location:**

NYC H+H--COLER HOSPITAL-FIRE ALARM UPGRADE: INSTALLATION OF A FEW FIRE ALARM SYSTEM

**Scope Summary:**

NYC H+H--COLER HOSPITAL-FIRE ALARM UPGRADE: INSTALLATION OF A FEW FIRE ALARM SYSTEM

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 67202401
<b>Project Description:</b> COLER HOSPITAL ATRIUM--RENOVATE DAMAGED 3RD FLOOR ATRIUM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$950

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$950	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2026	Sep 2027	May 2026	Sep 2027
CONSTRUCTION	Sep 2027	Sep 2029	Sep 2027	Sep 2029
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2029	Jun 2034	Sep 2029	Jun 2034

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

900 MAIN ST, ROOSEVELT ISLAND, NY 10044

**Scope Summary:**

COLER HOSPITAL Y900 MAIN ST, ROOSEVELT ISLAND, NY 10044 ATRIUM--RENOVATE DAMAGED 3RD FLOOR ATRIUM

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 67202402
<b>Project Description:</b> COLER UPGRADES TO ELECTRICAL PANELS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-M001

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2026	Sep 2027	May 2024	Sep 2027
CONSTRUCTION	Sep 2027	Sep 2029	Sep 2027	Sep 2029
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2029	Jun 2034	Sep 2029	Jun 2034

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COLER HOSPITAL--UPGRADES TO THE ELECTRICAL PANELS TO MEET CURRENT AND FUTURE ELECTRICAL DEMANDS

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 68202103
<b>Project Description:</b> CARTER PHARMACY COMPOUNDING USP 797/800 COMPLIANCE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$2,090

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,368	\$2,368
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2025	Jun 2032
CONSTRUCTION	Sep 2021	Sep 2023	Jul 2032	Jun 2034
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Jul 2034	Sep 2034

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1752 PARK AVENUE, NEW YORK NEW YORK 10035

**Scope Summary:**

CARTER PHARMACY COMPOUNDING USP 797/800 COMPLIANCE

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 68202201
<b>Project Description:</b> CARTER ROOF TANK REPLACEMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$92	\$0	\$0	\$0	\$0	\$0	\$58	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	Mar 2022	Jun 2032
CONSTRUCTION	Sep 2022	Sep 2024	Jul 2032	Jun 2034
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Jul 2034	Sep 2036

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

1752 PARK AVENUE, NEW YORK, NY 10035

**Scope Summary:**

CARTER ROOF TANK REPLACEMENT



(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 68202202
<b>Project Description:</b> CARTER FACADE REHABILITATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$388

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$388	\$0	\$0	\$388	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2024	Nov 2025	Jul 2024	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2028	Nov 2025	Nov 2028
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2028	Feb 2029	Nov 2028	Feb 2029

**Explanation for Delay:**

**Project Location:**

1752 PARK AVENUE

**Scope Summary:**

NYC HEALTH + HOSPITALS/ HENRY J. CARTER (1752 PARK AVENUE) DESIGN COST AND CONSTRUCTION COSTS ASSOCIATED WITH FA×ADE REHABILITATION

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** ACEHHC403  
**Project Description:** HARLEM HOSPITAL CENTER ENERGY UPGRADE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$10,682

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$10,681	\$176	\$0	\$0	\$0	\$0	\$0	\$10,857
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2013	Jun 2013	Mar 2013	Jun 2013
PRELIMINARY DESIGN	Jun 2013	Oct 2013	Jun 2013	Oct 2013
FINAL DESIGN	Oct 2013	Apr 2014	Oct 2013	Apr 2014
BID AWARD AND REGISTER CONTRCT	Apr 2014	Jul 2014	Apr 2014	Jul 2014
CONSTRUCTION TO 25%	Jul 2014	Nov 2014	Jul 2014	Nov 2014
CONSTRUCTION TO 50%	Nov 2014	Mar 2015	Nov 2014	Mar 2015
CONSTRUCTION TO 75%	Mar 2015	Jul 2015	Mar 2015	Jul 2015
ORIGINAL EQUIP & FURNISHING	Jul 2015	Oct 2015	Jul 2015	Oct 2015
SUBSTANTIAL COMPLETION	Oct 2015	Dec 2015	Oct 2015	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2015	Dec 2015	Dec 2023	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HARLEM HOSPITAL CENTER ACE PROGRAM

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** ACEHHC406  
**Project Description:** BELLEVUE HOSPITAL CHILLERS

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 HO-0214

**Original Budget:** \$4,493

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,165	\$0	\$109	\$0	\$0	\$0	\$218	\$4,492
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2015	Apr 2017	Nov 2015	Apr 2017
CONSTRUCTION	Apr 2017	Apr 2020	Apr 2017	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jun 2020	May 2024	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CHILLERS

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** ACEHHC408  
**Project Description:** COLER BOILER REPLACEMENT

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 HO-0214

**Original Budget:** \$21,355

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$18,743	\$201	\$447	\$703	\$0	\$0	\$0	\$20,094
Non-City	\$1,260	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2016	Apr 2018	Nov 2018	Apr 2020
CONSTRUCTION	Apr 2018	Apr 2020	Apr 2020	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jun 2020	May 2025	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALL NEW LPS BOILER PLANT & ALL ASSOCIATED ANCILLARY EQUIPMENT. INSTALL NEW INDEPENDENT DOMESTIC HOT WATER BOILERS. CONVERT HIGH PRESSURE SYS TO LOW PRESSURE SYS, INSTALL NEW GAS SERVICE & FUEL OIL STORAGE.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** ACEHHC602  
**Project Description:** BELLEVUE LIGHTING AND CONTROLS UPGRADE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 HO-0214

**Original Budget:** \$14,851

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$13,875	\$0	\$0	\$679	\$0	\$0	\$297	\$14,851
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2015	Apr 2017	Jul 2019	Jun 2032
CONSTRUCTION	Apr 2017	Apr 2020	Jul 2032	Jul 2037
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jun 2020	Jul 2037	Oct 2037

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

LIGHTING AND CONTROLS UPGRADE AT BELLEVUE

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** GOUV/MJR  
**Project Description:** GOUVERNEUR: MAJOR MODERNIZATION

**Ten-Year Plan Category:** MAJOR OR PARTIAL HOSPITAL RECONSTRUCTION

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$188,042

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$241,748	\$0	\$0	\$1,481	\$0	\$0	\$0	\$243,229
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2007	Jan 2009	Sep 2007	Jan 2009
CONSTRUCTION	Feb 2009	Jan 2013	Feb 2009	Jan 2013
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2013	Apr 2013	Jan 2013	Apr 2013

**Explanation for Delay:**

**Project Location:**

227 MADISON STREET, NEW YORK, NY 10016

**Scope Summary:**

THE GOUVERNEUR HEALTHCARE SERVICES FACILITY MAJOR MODERNIZATION PROJECT HAS THE FOLLOWING SCOPE: (1) A MULTI-STORY ADDITION BUILT ON THREE POSSIBLE LOCATIONS; (2) NEW MAIN ENTRANCE; (3) RELOCATION OF LOADING DOCK ACCESS; (4) EXISTING LOADING DOCK CONVERTED TO A ONE-STORY KITCHEN OF A TWO STORY ADMINISTRATIVE WING; (5) NEW PARKING FACILITY.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** SAND1117  
**Project Description:** BHC: MEP MITIGATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$15,914

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,752	\$431	\$0	\$0	\$0	\$0	\$0	\$2,183	
Non-City	\$17,373	\$3,911	\$0	\$0	\$0	\$0	\$0	\$21,284	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jan 2020	Feb 2021	Jan 2022
CONSTRUCTION	Jan 2020	Dec 2020	Feb 2021	Jan 2022
CONSTRUCTION	Jan 2020	Dec 2020	Jan 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

MEP MITIGATION PROJECT TO ENSURE THAT NYC HEALTH + HOSPITALS | BELLEVUE WILL BE PROTECTED FROM FUTURE HURRICANE STORMS LIKE SANDY. FUNDS TOBE USED FOR THE RELOCATION OF SWITHGEAR AND AIR HANDKLING UNITS TO A HIGHER FLOOR,

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> SAND1121
<b>Project Description:</b> BHC: Elevate Security Systems

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$5,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$377	\$0	\$0	\$0	\$173	\$0	\$0	\$550	
Non-City	\$3,727	\$0	\$0	\$0	\$1,224	\$0	\$0	\$4,951	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2024	Sep 2025
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2025	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2027	Dec 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

MEP MITIGATION PROJECT TO ENSURE THAT NYC HEALTH + HOSPITALS | BELLEVUE WILL BE PROTECTED FROM FUTURE HURRICANE STORMS LIKE SANDY. FUNDS TOBE USED FOR THE ELEVATION OF THE SECURITY SYSTEMS



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** SAND3706  
**Project Description:** MHC: INSTALL ELECTRIC AND CHILLER QUICK CONNECTS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$5,230

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,158	\$0	\$0	\$0	\$0	\$0	\$0	\$1,158	
Non-City	\$3,524	\$0	\$0	\$0	\$0	\$364	\$0	\$3,888	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2018	Oct 2019	May 2018	Oct 2019
CONSTRUCTION	Oct 2019	Oct 2021	Oct 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Dec 2021	Oct 2021	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10029

**Scope Summary:**

INSTALL ELECTRIC AND CHILLER QUICK CONNECTS FOR THREE ROLL-UP TYPE GENERATORS AND ONE CHILER AND ONE QUICK CONNECT WATER CONNECTION THAT WERE DESTROYED BY SEVERE WATER DAMAGES DUE TO EXPOSURE TO SALT WATER BY HURRICANE SANDY. NYC H+H WILL MANAGE THE DESIGN, PHASE, AND NYC EDC (801) WILL MANAGE THE CONSTRUCTION PHASE.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** SANDCOFW  
**Project Description:** Coler Flood Mitigation

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$661	\$0	\$0	\$0	\$19,122	\$0	\$19,783
Non-City	\$0	\$5,949	\$0	\$0	\$0	\$88,556	\$0	\$94,505

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2025	Nov 2025
CONSTRUCTION	Nov 2022	Apr 2023	Nov 2025	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

900 MAIN ST ROOSEVELT ISLAND, NY

**Scope Summary:**

COLER FLOOD MITIGATION

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** TKYHHC013  
**Project Description:** COLER: LIGHTING UPGRADE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$5,895

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$5,895	\$0	\$0	\$0	\$0	\$0	\$5,895
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2023	Sep 2024	Apr 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2026	Sep 2024	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Dec 2026	Sep 2026	Dec 2026

**Explanation for Delay:**

**Project Location:**

900 MAIN ST, NEW YORK, NY 10044

**Scope Summary:**

COLER: LIGHTING UPGRADE

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** TKYHHC903  
**Project Description:** BELLEVUE COMBINED HEAT AND POWER (CHP)

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214 PU-0025

**Original Budget:** \$35,245

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$32,631	\$911	\$1,704	\$0	\$0	\$0	\$0	\$35,246	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	May 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2024	Dec 2024

**Explanation for Delay:**

**Project Location:**

462 1ST AVENUE., NEW YORK NY 10016

**Scope Summary:**

BELLEVUE CHP

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** TKYHHC904  
**Project Description:** HARLEM BOILER PLANT REPLACEMENT AND COMBINED HEAT AND POWER

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214 PU-0025 HO-D003

**Original Budget:** \$33,568

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,983	\$27,712	\$8,875	\$0	\$0	\$0	\$0	\$39,570
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	May 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2025	Sep 2024	Dec 2025

**Explanation for Delay:**

**Project Location:**

506 LENNOX AVENUE. NEW YORK NY 10037

**Scope Summary:**

HARLEM BOILER PLANT

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** ACEDEP502  
**Project Description:** DEP - WARDS ISLAND SHAFT MIXERS

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$6,568

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$6,931	\$61	\$0	\$0	\$0	\$0	\$0	\$6,992
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Feb 2016
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Feb 2016	Feb 2017
FINAL DESIGN	Dec 2015	Jun 2016	Feb 2017	Aug 2018
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Aug 2018	May 2019
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	May 2019	May 2020
CONSTRUCTION TO 50%	Jan 2017	May 2017	May 2020	Apr 2021
CONSTRUCTION TO 75%	May 2017	Sep 2017	Apr 2021	Apr 2022
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Apr 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Jan 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Jul 2023	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WARDS ISLAND SHAFT MIXERS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** EC-LC25M  
**Project Description:** Emergency Sewer Lining Contract, Manhattan

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Apr 2023	Jan 2023	Apr 2023
PRELIMINARY DESIGN	Apr 2023	Aug 2023	Apr 2023	Aug 2023
FINAL DESIGN	Aug 2023	Feb 2024	Aug 2023	Feb 2024
BID AWARD AND REGISTER CONTRCT	Feb 2024	May 2024	Feb 2024	May 2024
CONSTRUCTION TO 25%	May 2024	Aug 2024	May 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
CONSTRUCTION TO 75%	Dec 2024	Apr 2025	Dec 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jul 2025	Apr 2025	Jul 2025
SUBSTANTIAL COMPLETION	Jul 2025	Sep 2025	Jul 2025	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Oct 2025	Sep 2025	Oct 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EMERGENCY SEWER LINING CONTRACT, MANHATTAN. THIS IS A 1 YEAR PROJECT.THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-LC24, EXPIRES.

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> MED677
<b>Project Description:</b> WM work in 10th Ave, Union Sq E, FDR Drive, MN

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** WM-0001

**Original Budget:** \$10,612

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$10,612	\$0	\$0	\$0	\$0	\$10,612
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2026	Mar 2026	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Apr 2026	Jul 2026	Aug 2024	Dec 2024
FINAL DESIGN	Jul 2026	Jan 2027	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jan 2027	Apr 2027	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Apr 2027	Aug 2027	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Aug 2027	Dec 2027	Jan 2026	May 2026
CONSTRUCTION TO 75%	Dec 2027	Apr 2028	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Apr 2028	Jul 2028	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Jul 2028	Sep 2028	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Oct 2028	Feb 2027	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WATER MAIN WORK IN 10TH AVENUE, UNION SQUARE EAST, AND FDR DRIVE AREA, MANHATTAN.



(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	MED680
<b>Project Description:</b>	Dist & Trunk WM in Broadway btwn W 60 ST & W 64 ST, MN

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN EXTENSION

**Community Boards Served:** 304 307

**Borough:** MANHATTAN

**Budget Lines:** WM-0001 WM-0006

**Original Budget:** \$17,702

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
<b>City</b>	\$0	\$0	\$0	\$0	\$17,702	\$0	\$0	\$17,702
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jan 2025	Mar 2025	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Aug 2024	Dec 2024
FINAL DESIGN	Jul 2025	Jan 2026	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Feb 2027	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DISTRIBUTION AND TRUNK WATER MAINS IN BROADWAY BETWEEN W 60 ST AND W 64 STREET, IN MANHATTAN.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** MED681  
**Project Description:** Dist WM work in W 34 St from 7th to 9th Ave, MN

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 304 306

**Borough:** MANHATTAN

**Budget Lines:** WM-0001

**Original Budget:** \$17,251

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$17,251	\$0	\$0	\$17,251
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2026	Mar 2026	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Apr 2026	Jul 2026	Aug 2024	Dec 2024
FINAL DESIGN	Jul 2026	Jan 2027	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jan 2027	Apr 2027	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Apr 2027	Aug 2027	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Aug 2027	Dec 2027	Jan 2026	May 2026
CONSTRUCTION TO 75%	Dec 2027	Apr 2028	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Apr 2028	Jul 2028	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Jul 2028	Sep 2028	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Oct 2028	Feb 2027	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DISTRIBUTION WATER MAIN WORK IN WEST 34TH STREET FROM 7TH AVENUE TO 9TH AVENUE, MANHATTAN.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-111-L  
**Project Description:** RECONSTRUCTION OF PRIMARY TANKS AT NORTH RIVER WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$38,154

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$991	\$0	\$19,448	\$0	\$162,000	\$0	\$0	\$182,439
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Jun 2018	Feb 2019
PRELIMINARY DESIGN	May 2018	Sep 2018	Feb 2019	Feb 2020
FINAL DESIGN	Sep 2018	Mar 2019	Feb 2020	Aug 2021
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Aug 2021	May 2022
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	May 2022	May 2023
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	May 2023	Apr 2024
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Apr 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Apr 2025	Jan 2026
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Jan 2026	Jul 2034
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Jul 2034	Oct 2034

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 135TH STREET & 12TH AVENUE, MANHATTANVILLE STSTION, NEW YORK, N.Y. 10027

**Scope Summary:**

RECONSTRUCTION OF PRIMARY TANKS AT NORTH RIVER WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-115-B  
**Project Description:** RECONS POWER DISTRIBUTION EQUIPMENT @ NORTH RIVER WWTP PH B

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$24,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$2,000	\$18,428	\$20,428	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2021	Feb 2022
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION TO 25%	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2025	Apr 2026
CONSTRUCTION TO 75%	May 2026	Apr 2027	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2032	Jan 2028	Jul 2032
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2032	Oct 2032	Jul 2032	Oct 2032

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT POWER DISTRIBUTION EQUIPMENT @ NORTH RIVER WWTP PHASE B

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-115-L  
**Project Description:** RECONSTRUCT POWER DISTRIBUTION EQUIPMENT @ NORTH RIVER WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$36,505

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$2,841	\$9,772	\$0	\$0	\$0	\$6,200	\$68,000	\$86,813	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Mar 2018	Jul 2017	Mar 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2019	Mar 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2020	Mar 2019	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Jun 2022	Jun 2021	Jun 2022
CONSTRUCTION TO 50%	Jun 2022	May 2023	Jun 2022	May 2023
CONSTRUCTION TO 75%	May 2023	May 2024	May 2023	May 2024
ORIGINAL EQUIP & FURNISHING	May 2024	Feb 2025	May 2024	Feb 2025
SUBSTANTIAL COMPLETION	Feb 2025	Aug 2025	Feb 2025	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2029	Nov 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

135TH ST., & 12TH AVENUE, MAHNATTANVILLE STATION, N.Y., N.Y. 10027

**Scope Summary:**

RECONSTRUCT POWER DISTRIBUTION EQUIPMENT @ NORTH RIVER WWTP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-117-L  
**Project Description:** RECONST OF FIRE PROTECTION SYSTEM @ THE NORTH RIVER WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$3,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$3,000	\$0	\$3,000	\$30,000	\$0	\$36,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Feb 2023
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Feb 2023	Feb 2024
FINAL DESIGN	Dec 2022	Jun 2023	Feb 2024	Aug 2025
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Aug 2025	May 2026
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	May 2026	May 2027
CONSTRUCTION TO 50%	Jan 2024	May 2024	May 2027	Apr 2028
CONSTRUCTION TO 75%	May 2024	Sep 2024	Apr 2028	Apr 2029
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Apr 2029	Jan 2030
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Jan 2030	Jul 2030
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Jul 2030	Oct 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

135TH STREET AND 12TH AVENUE, MANHATTANVILLE STATION, N.Y, N.Y. 10027

**Scope Summary:**

RECONSTRUCTION OF FIRE PROTECTION SYSTEM @ THE NORTH RIVER WWTP

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	NR-124
<b>Project Description:</b>	Installation of Gas Conditioning System at North River WRRF

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$15,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$1,500	\$1,500	\$0	\$15,000	\$0	\$18,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Dec 2023	Jun 2024	Mar 2025
CONSTRUCTION TO 25%	Dec 2023	Aug 2024	Mar 2025	Mar 2026
CONSTRUCTION TO 50%	Aug 2024	Mar 2025	Mar 2026	Aug 2027
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Aug 2027	May 2028
CONSTRUCTION TO 25%	Mar 2025	Nov 2025	May 2028	May 2029
CONSTRUCTION TO 50%	Mar 2025	Nov 2025	May 2029	May 2030
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	May 2030	May 2031
ORIGINAL EQUIP & FURNISHING	Mar 2025	Nov 2025	May 2031	Feb 2032
SUBSTANTIAL COMPLETION	Mar 2025	Nov 2025	Feb 2032	Aug 2032
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Nov 2025	Aug 2032	Oct 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCT DIGESTER GAS SYSTEM AT NORTH RIVER WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-129  
**Project Description:** RECONS MAIN SEWAGE PUMPS & PIPING/VALVES AT NORTH RIVER WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$30,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$22,018	\$0	\$0	\$198,452	\$0	\$220,470
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Nov 2023	Jun 2022	Nov 2023
CONSTRUCTION TO 25%	Nov 2023	Jul 2024	Nov 2023	Jul 2024
CONSTRUCTION TO 50%	Jul 2024	Mar 2025	Jul 2024	Mar 2025
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Mar 2025	Nov 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONS MAIN SEWAGE PUMPS & PIPING/VALVES AT NORTH RIVER WPCP



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-141-L  
**Project Description:** RECONS (16) FINAL TANKS MECH, ELECT & STRUC WK@ NORTH RIVER

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$8,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2025	Nov 2026	Jun 2025	Nov 2026
CONSTRUCTION TO 25%	Nov 2026	Jul 2027	Nov 2026	Jul 2027
CONSTRUCTION TO 50%	Jul 2027	Mar 2028	Jul 2027	Mar 2028
CONSTRUCTION TO 75%	Mar 2028	Nov 2028	Mar 2028	Nov 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF (8) DIGESTER HEAT EXCHANGERS AT CONEY ISLAND WATER RESOURCE RECOVERY FACILITY

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-CH2O  
**Project Description:** FORMALDEHYDE MITIGATION @ NORTH RIVER WRRF

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$50,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$10,000	\$0	\$5,000	\$55,000	\$70,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Feb 2023	Jun 2022	Feb 2023
PRELIMINARY DESIGN	Feb 2023	Feb 2024	Feb 2023	Feb 2024
FINAL DESIGN	Feb 2024	Aug 2025	Feb 2024	Aug 2025
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Aug 2025	May 2026
CONSTRUCTION TO 25%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 50%	May 2027	Apr 2028	May 2027	Apr 2028
CONSTRUCTION TO 75%	Apr 2028	Apr 2029	Apr 2028	Apr 2029
ORIGINAL EQUIP & FURNISHING	Apr 2029	Jan 2030	Apr 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2030	Jul 2030	Jan 2030	Jul 2030
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2030	Oct 2030	Jul 2030	Oct 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FORMALDEHYDE MITGATION AT NORTH RIVER WATER RESOURCE RECOVERY FACILITY

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-COGEN  
**Project Description:** NORTH RIVER WWTP COGENERATION AND ELECTRIFICATION

**Ten-Year Plan Category:** PLANT COMPONENT STABILIZATION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WP-0164

**Original Budget:** \$319,977

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$341,595	\$2,776	\$0	\$0	\$0	\$0	\$0	\$344,371
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Mar 2014	Jun 2013	Mar 2014
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Mar 2014	Mar 2015
FINAL DESIGN	Mar 2015	Sep 2016	Mar 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Jun 2017	Sep 2016	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	May 2019	Jun 2018	May 2019
CONSTRUCTION TO 75%	May 2019	May 2020	May 2019	May 2020
ORIGINAL EQUIP & FURNISHING	May 2020	Feb 2021	May 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Aug 2021	Feb 2021	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Nov 2021	Aug 2029	Nov 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BASED ON THE FEBRUARY 2012 INVESTMENT GRADE FEASIBILITY STUDY FOR COGENERATION AT THE NORTH RIVER WWTP IT HAS BEEN IDENTIFIED THAT ELECTRIFICATION OF THE PLANT AND INSTALLATION OF COGENERATION FACILITIES SHOULD BE PURSUED TO IMPROVE OPERATIONS AND RELIABILITY, REDUCE GREENHOUSE GAS EMISSIONS, AND PROVIDE COST EFFECTIVE SOLUTIONS OVER THE EXISTING ENGINE DRIVEN PUMP AND BLOWER SYSTEMS. THE MOST COST EFFECTIVE ALTERNATIVE FOR COGENERATION AT THE NORTH RIVER WWTP IS THE 10 MW COGENERATION

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-GBT-L  
**Project Description:** INSTALLATION OF GRAVITY BELT THICKENERS @ NR WRRF

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$50,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$5,400	\$0	\$0	\$45,800	\$0	\$51,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Mar 2025	Jun 2024	Mar 2025
PRELIMINARY DESIGN	Mar 2025	Mar 2026	Mar 2025	Mar 2026
FINAL DESIGN	Mar 2026	Aug 2027	Mar 2026	Aug 2027
BID AWARD AND REGISTER CONTRCT	Aug 2027	May 2028	Aug 2027	May 2028
CONSTRUCTION TO 25%	May 2028	May 2029	May 2028	May 2029
CONSTRUCTION TO 50%	May 2029	May 2030	May 2029	May 2030
CONSTRUCTION TO 75%	May 2030	May 2031	May 2030	May 2031
ORIGINAL EQUIP & FURNISHING	May 2031	Feb 2032	May 2031	Feb 2032
SUBSTANTIAL COMPLETION	Feb 2032	Aug 2032	Feb 2032	Aug 2032
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2032	Oct 2032	Aug 2032	Oct 2032

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FREE AMMONIA TOXICITY - INSTALLATION OF GRAVITY BELT THICKENERS @ NR WRRF

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-STRUCT  
**Project Description:** STRUCTURAL IMPROVEMENTS AT NORTH RIVER WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WP-0164

**Original Budget:** \$360,000

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$39,935	\$0	\$0	\$0	\$0	\$49,500	\$406,700	\$496,135
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Feb 2018	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2018	Feb 2019	Feb 2021	Feb 2022
FINAL DESIGN	Feb 2019	Aug 2020	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Aug 2020	May 2021	Aug 2023	May 2024
CONSTRUCTION TO 25%	May 2021	May 2022	May 2024	May 2025
CONSTRUCTION TO 50%	May 2022	Apr 2023	May 2025	Apr 2026
CONSTRUCTION TO 75%	May 2023	Apr 2024	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jan 2025	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2025	Jul 2025	Jan 2028	Jul 2032
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Oct 2025	Jul 2032	Oct 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

STRUCTURAL IMPROVEMENTS TO THE ROOF, INTERMEDIATE STRUCTURE AND UNDERDECK OF THE NORTH RIVER WPCP

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	PS-278
<b>Project Description:</b>	PARK DRIVE EAST

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0269

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
<b>City</b>	\$4,321	\$48,073	\$0	\$10,000	\$0	\$0	\$0	\$62,394	
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2028
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2028	Nov 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PARK DRIVE EAST

**Scope Summary:**

PARK DRIVE EAST

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	PS-289
<b>Project Description:</b>	19TH STREET PUMPING STATION

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** WP-0269

**Original Budget:** \$4,690

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$5,000	\$26,000	\$0	\$0	\$0	\$31,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2021	Feb 2022
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION TO 25%	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2025	Apr 2026
CONSTRUCTION TO 75%	May 2026	Apr 2027	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2028	Oct 2028

**Explanation for Delay:**

**Project Location:**

19TH STREET PUMPING STATION

**Scope Summary:**

19TH STREET PUMPING STATION

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	PS-324
<b>Project Description:</b>	RECONSTRUCTION OF CANAL STREET PUMPING STATION, MANHATTAN

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0269

**Original Budget:** \$5,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
<b>City</b>	\$320	\$28,072	\$0	\$0	\$0	\$0	\$0	\$28,392
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2022	Feb 2023	Jul 2018	Mar 2019
PRELIMINARY DESIGN	Feb 2023	Feb 2024	Mar 2019	Mar 2020
FINAL DESIGN	Feb 2024	Aug 2025	Mar 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Sep 2021	Jun 2022
CONSTRUCTION TO 25%	May 2026	May 2027	Jun 2022	Jun 2023
CONSTRUCTION TO 50%	May 2027	Apr 2028	Jun 2023	May 2024
CONSTRUCTION TO 75%	Apr 2028	Apr 2029	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	Apr 2029	Jan 2030	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Jan 2030	Jul 2030	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2030	Oct 2030	Aug 2026	Nov 2026

**Explanation for Delay:**

**Project Location:**

IN FRONT OF 417 CANAL STREET AT VARICK STREET, MANHATTAN, NEW YORK 10013

**Scope Summary:**

RECONSTRUCTION OF CANAL STREET PUMPING STATION, MANHATTAN, NEW YORK



(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	PS-348
<b>Project Description:</b>	REHABILITATION OF DAMAGED NORTH RIVER INTERCEPTOR

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0269

**Original Budget:** \$1,150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$588	\$562	\$4,680	\$0	\$0	\$0	\$0	\$5,830
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION TO 25%	Nov 2022	Jul 2023	Nov 2022	Jul 2023
CONSTRUCTION TO 50%	Jul 2023	Mar 2024	Jul 2023	Mar 2024
CONSTRUCTION TO 75%	Mar 2024	Nov 2024	Mar 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHABILITATION OF DAMAGED NORTH RIVER INTERCEPTOR

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SANDNR  
**Project Description:** STORM MITIGATION WORK AT THE NORTH RIVER WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WP-0164

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,392	\$0	\$0	\$0	\$0	\$2,373	\$0	\$3,765
Non-City	\$8,030	\$0	\$0	\$0	\$0	\$12,520	\$0	\$20,550

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Feb 2015	Jun 2014	Mar 2015
PRELIMINARY DESIGN	Feb 2015	Feb 2016	Mar 2015	Mar 2016
FINAL DESIGN	Feb 2016	Aug 2017	Mar 2016	Sep 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	May 2018	Sep 2017	Jun 2018
CONSTRUCTION TO 25%	May 2018	May 2019	Jun 2018	Jun 2019
CONSTRUCTION TO 50%	May 2019	Apr 2020	Jun 2019	May 2020
CONSTRUCTION TO 75%	Apr 2020	Apr 2021	May 2020	May 2021
ORIGINAL EQUIP & FURNISHING	Apr 2021	Jan 2022	May 2021	Feb 2022
SUBSTANTIAL COMPLETION	Jan 2022	Jul 2022	Feb 2022	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Oct 2022	Aug 2030	Nov 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INSTALLATION AND CONSTRUCTION OF STORM MITIGATION WORK AT THE NORTH RIVER WATER POLLUTION CONTROL PLANT

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SEN002183  
**Project Description:** Installation of new Comb. SE at 12 Ave btwn W134 & 138 St MN

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M

**Original Budget:** \$2,785

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$2,690	\$0	\$0	\$0	\$2,690	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2023	Jan 2024	Oct 2023	Jan 2024
PRELIMINARY DESIGN	Jan 2024	May 2024	Jan 2024	May 2024
FINAL DESIGN	May 2024	Nov 2024	May 2024	Nov 2024
BID AWARD AND REGISTER CONTRCT	Nov 2024	Feb 2025	Nov 2024	Feb 2025
CONSTRUCTION TO 25%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 50%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
CONSTRUCTION TO 75%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
ORIGINAL EQUIP & FURNISHING	Feb 2026	May 2026	Feb 2026	May 2026
SUBSTANTIAL COMPLETION	May 2026	Jul 2026	May 2026	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2026	Aug 2026	Jul 2026	Aug 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF NEW COMBINED SEWER AT 12TH AVENUE BETWEEN W134 STREETAND W138 STREET.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SEN002184  
**Project Description:** Replmt Combined SE & WM btwn E 125 St & E 128 St MN

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M WM-0001

**Original Budget:** \$9,909

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$9,909	\$0	\$0	\$0	\$9,909
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2023	Jul 2024	Oct 2023	Jul 2024
PRELIMINARY DESIGN	Jul 2024	Jul 2025	Jul 2024	Jul 2025
FINAL DESIGN	Jul 2025	Jan 2027	Jul 2025	Jan 2027
BID AWARD AND REGISTER CONTRCT	Jan 2027	Sep 2027	Jan 2027	Sep 2027
CONSTRUCTION TO 25%	Sep 2027	Sep 2028	Sep 2027	Sep 2028
CONSTRUCTION TO 50%	Sep 2028	Sep 2029	Sep 2028	Sep 2029
CONSTRUCTION TO 75%	Sep 2029	Sep 2030	Sep 2029	Sep 2030
ORIGINAL EQUIP & FURNISHING	Sep 2030	Jun 2031	Sep 2030	Jun 2031
SUBSTANTIAL COMPLETION	Jun 2031	Dec 2031	Jun 2031	Dec 2031
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2031	Mar 2032	Dec 2031	Mar 2032

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF COMBINED SEWER AND OLD WATER MAIN BETWEEN E 125TH STREET AND E 128TH STREET ON THIRD AVENUE, BOROUGH OF MANHATTAN.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WFF-CPR  
**Project Description:** WATER EFFICIENCY UPGRADES AT CENTRAL PARK RECIRCULATION

**Ten-Year Plan Category:** WATER FOR THE FUTURE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** EP-0009

**Original Budget:** \$14,246

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$14,246	\$0	\$0	\$0	\$0	\$14,246
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Oct 2020	Jun 2020	Oct 2020
PRELIMINARY DESIGN	Oct 2020	Apr 2021	Oct 2020	Apr 2021
FINAL DESIGN	Apr 2021	Oct 2022	Apr 2021	Oct 2022
BID AWARD AND REGISTER CONTRCT	Oct 2022	Apr 2023	Oct 2022	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Jan 2024	Apr 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 75%	Oct 2024	Jul 2025	Oct 2024	Jul 2025
ORIGINAL EQUIP & FURNISHING	Jul 2025	Oct 2025	Jul 2025	Oct 2025
SUBSTANTIAL COMPLETION	Oct 2025	Dec 2025	Oct 2025	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2025	Mar 2026	Dec 2025	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WATER EFFICIENCY UPGRADES AT CENTRAL PARK RECIRCULATION

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-279-L  
**Project Description:** INSTALLATION OF EMERGENCY GENERATORS AT WARDS ISAND WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$96,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$847	\$0	\$0	\$0	\$0	\$0	\$74,000	\$74,847	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Feb 2017	Jun 2016	Feb 2017
PRELIMINARY DESIGN	Feb 2017	Feb 2018	Feb 2017	Feb 2018
FINAL DESIGN	Feb 2018	Aug 2019	Feb 2018	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	May 2020	Aug 2019	May 2020
CONSTRUCTION TO 25%	May 2020	May 2021	May 2020	May 2021
CONSTRUCTION TO 50%	May 2021	Apr 2022	May 2021	Apr 2022
CONSTRUCTION TO 75%	May 2022	Apr 2023	May 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jan 2024	Apr 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Jul 2024	Jan 2024	Jul 2036
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Oct 2024	Jul 2036	Oct 2036

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WARDS ISLAND, NEW YORK, N.Y. 10035

**Scope Summary:**

INSTALLATION OF EMERGENCY GENERATORS AT WARDS ISLAND WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-292-L  
**Project Description:** RECONSTRUCTION OF POWER DISTRIBUTION @ THE WARDS ISLAND WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$57,098

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$10,171	\$13,831	\$115,098	\$0	\$0	\$0	\$0	\$139,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Feb 2018
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Feb 2018	Feb 2019
FINAL DESIGN	Dec 2017	Jun 2018	Feb 2019	Aug 2020
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Aug 2020	May 2021
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	May 2021	May 2022
CONSTRUCTION TO 50%	Jan 2019	May 2019	May 2022	Apr 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Apr 2024	Jan 2025
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2025	Jul 2033
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Jul 2033	Oct 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WARDS ISLAND , N.Y., N.Y. 10035

**Scope Summary:**

RECONSTRUCTION OF POWER DISTRIBUTION @ THE WARDS ISLAND WWTP

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> WI-298-B
<b>Project Description:</b> CONSULTANT DESIGN FOR CONVERSION OF SHARON DEMO @ WARDS ISL

**Ten-Year Plan Category:** BIOLOGICAL NUTRIENT REMOVAL

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0285

**Original Budget:** \$57,276

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
<b>City</b>	\$5,439	\$2,533	\$0	\$45,067	\$0	\$0	\$0	\$53,039	
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Mar 2016	Jun 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Mar 2017	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2017	Sep 2018	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	May 2021	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2021	May 2022	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2022	Feb 2023	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Aug 2023	Feb 2023	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Nov 2023	Aug 2027	Nov 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

WARDS ISLAND WPCP - WARDS ISLAND, N.Y. 10035

**Scope Summary:**

CONSULTANT DESIGN FOR THE CONVERSION OF THE SHARON DEMONSTRATION FACILITY AT THE WARDS ISLAND WASTEWATER TREATMENT FACILITY TO AN ANAMMOX MOVING BED BIOLOGICAL REACTOR (MBBR) PROCESS.



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-305  
**Project Description:** RECONSTRUCTION OF FENDER @ WARDS ISLAND WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$12,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$12,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Nov 2023	Jun 2027	Nov 2028
CONSTRUCTION TO 25%	Nov 2023	Jul 2024	Nov 2028	Jul 2029
CONSTRUCTION TO 50%	Jul 2024	Mar 2025	Jul 2029	Mar 2030
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Mar 2030	Nov 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF FENDER @ WARDS ISLAND WPCP

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	WI-311-L
<b>Project Description:</b>	REHAB DIGAS LEAKS AT WARDS ISLAND WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$20,930

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
<b>City</b>	\$8,162	\$1,700	\$0	\$0	\$0	\$0	\$0	\$9,862
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Nov 2019	Jan 2020	Nov 2019	Jan 2020
PRELIMINARY DESIGN	Jan 2020	May 2020	Jan 2020	May 2020
FINAL DESIGN	May 2020	Nov 2020	May 2020	Nov 2020
BID AWARD AND REGISTER CONTRCT	Nov 2020	Feb 2021	Nov 2020	Feb 2021
CONSTRUCTION TO 25%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 75%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
ORIGINAL EQUIP & FURNISHING	Feb 2022	May 2022	Feb 2022	May 2022
SUBSTANTIAL COMPLETION	May 2022	Jul 2022	May 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Aug 2022	Jul 2022	Aug 2022

**Explanation for Delay:**

**Project Location:**

WARDS ISLAND, WARDS ISLAND, NEW YORK, N.Y. 10035

**Scope Summary:**

RECONSTRUCTION OF DIGESTER DOMES AT THE WARDS ISLAND WWTP. REPAIR STRUCTURAL CRACKS FOR ALL EIGHT DIGESTERS AND CONCRETE DOMES. INSTALL WATER- PROOF COATING TO SEAL LEAKD AND PROTECT CONCRETE. SEAL ALL GAS LEAKS ON ALL EIGHT DIGESTERSREHAB DIGAS LEAKS AT WARDS ISLAND WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-323-L  
**Project Description:** UPGRADE MSP CC VALVE,ACTUATORS,DISCHARGE PIP REPL @ WI WRRF

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$36,000	\$0	\$0	\$0	\$36,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Nov 2023	Jun 2023	Dec 2024
CONSTRUCTION TO 25%	Nov 2023	Jul 2024	Dec 2024	Aug 2025
CONSTRUCTION TO 50%	Jul 2024	Mar 2025	Aug 2025	Mar 2026
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Mar 2026	Nov 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

UPGRADE OF MSP CONE CHECK VALVE, ACTUATORS AND DISCHARGE PIPING REPLACEMENT AT WI WRRF

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** APIDSMN12  
**Project Description:** DSNY ROADMAP ENERGY EFF

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$24,864

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,289	\$921	\$18,826	\$0	\$3,828	\$0	\$0	\$24,864
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2023	May 2023	Feb 2023	May 2023
PRELIMINARY DESIGN	May 2023	Nov 2023	May 2023	Nov 2023
FINAL DESIGN	Nov 2023	May 2024	Nov 2023	May 2024
BID AWARD AND REGISTER CONTRCT	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 25%	May 2025	May 2026	May 2025	May 2026
CONSTRUCTION TO 50%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 75%	May 2027	May 2028	May 2027	May 2028
ORIGINAL EQUIP & FURNISHING	May 2028	Aug 2028	May 2028	Aug 2028
SUBSTANTIAL COMPLETION	Aug 2028	Aug 2029	Aug 2028	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2029	Dec 2029	Aug 2029	Dec 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

M 301 WEST 215TH ST (MANHATTAN, CB 312)

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-264M  
**Project Description:** Manhattan 26th St Manhattan Borough Shop Roof Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$7,329	\$441	\$0	\$0	\$0	\$0	\$0	\$7,770
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jul 2017	Sep 2016	Jul 2017
FINAL DESIGN	Jul 2017	May 2018	Jul 2017	May 2018
BID AWARD AND REGISTER CONTRCT	May 2018	Feb 2019	May 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Feb 2020	Feb 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Feb 2021	Feb 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Feb 2022	Feb 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Nov 2024	Feb 2022	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Mar 2025	Oct 2023	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE ROOF

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-385E  
**Project Description:** MANHATTAN 4/4A/7 GARAGE GLASS FACADE REHABILITATION

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 304 307

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$1,365

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,612	\$664	\$0	\$0	\$0	\$0	\$0	\$2,276
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Jun 2016	Jul 2015	Jun 2016
PRELIMINARY DESIGN	Jun 2016	Jun 2017	Jun 2016	Jun 2017
FINAL DESIGN	Jun 2017	Jun 2018	Jun 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Jun 2019	Jun 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Jun 2022	Jun 2021	Jun 2022
SUBSTANTIAL COMPLETION	Jun 2022	May 2024	Jun 2022	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Apr 2026	May 2024	Apr 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF MAJOR SECTIONS OF GLASS FACADE AND PERMANENT INSTALLATION OF SAFETY BARRIERS

(\$ in 000's)

<b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION
<b>Project Id:</b> S136-432
<b>Project Description:</b> MANHATTAN 44 BEAVER ST REHABILITATION

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$3,075

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
<b>City</b>	\$384	\$284	\$1,464	\$0	\$0	\$0	\$0	\$2,132
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	May 2016	Aug 2016	May 2016	Dec 2016
PRELIMINARY DESIGN	Aug 2016	May 2017	Feb 2023	Nov 2023
FINAL DESIGN	May 2017	Jan 2018	Nov 2023	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jan 2018	Oct 2018	Jul 2024	Apr 2025
CONSTRUCTION TO 25%	Oct 2018	Jul 2019	Apr 2025	Dec 2025
CONSTRUCTION TO 50%	Jul 2019	Mar 2020	Dec 2025	Sep 2026
CONSTRUCTION TO 75%	Mar 2020	Dec 2020	Sep 2026	May 2027
SUBSTANTIAL COMPLETION	Dec 2020	Sep 2023	May 2027	Feb 2029
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Dec 2023	Feb 2029	Dec 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HCF RECONSTRUCTION AT 44 BEAVER ST

(\$ in 000's)

<b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION
<b>Project Id:</b> S136-435
<b>Project Description:</b> Manhattan 11 2496 Second Ave Rehab & Building Addition

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$20,683

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
<b>City</b>	\$27,168	\$939	\$0	\$0	\$0	\$0	\$0	\$28,107
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	May 2015	Apr 2016	May 2015	Apr 2016
PRELIMINARY DESIGN	Apr 2016	Oct 2016	Apr 2016	Oct 2016
FINAL DESIGN	Oct 2016	Apr 2017	Oct 2016	Jun 2019
BID AWARD AND REGISTER CONTRCT	Apr 2017	Oct 2017	Jun 2019	Nov 2020
CONSTRUCTION TO 25%	Oct 2017	Apr 2018	Dec 2020	May 2021
CONSTRUCTION TO 50%	Apr 2018	Oct 2018	May 2021	Nov 2021
CONSTRUCTION TO 75%	Oct 2018	Apr 2019	Nov 2021	May 2022
SUBSTANTIAL COMPLETION	Apr 2019	Oct 2019	May 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Feb 2021	Dec 2022	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHABILITATION OF EXISTING STRUCTURE AND CONSTRUCTION OF ONE STORY ADDITION



(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-437  
**Project Description:** MANHATTAN 44 BEAVER ST SPRINKLER SYSTEM REPLACEMENT

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,531	\$130	\$11,700	\$0	\$0	\$0	\$0	\$13,361	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2016	Jun 2016	May 2016	Jun 2016
PRELIMINARY DESIGN	Jun 2016	Oct 2016	Jun 2016	Oct 2016
FINAL DESIGN	Oct 2016	Feb 2017	Oct 2016	Feb 2017
BID AWARD AND REGISTER CONTRCT	Feb 2017	Feb 2018	Feb 2017	Feb 2018
CONSTRUCTION TO 25%	Feb 2018	Feb 2019	Feb 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Feb 2020	Feb 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Feb 2021	Feb 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2023	Feb 2021	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Jun 2025	Apr 2023	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF SPRINKLERS THROUGHOUT 44 BEAVER STREET

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-440B  
**Project Description:** Bronx 7/8 Garage Slab Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$24,589

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
<b>City</b>	\$8,261	\$25,534	\$3,700	\$0	\$0	\$0	\$0	\$37,495
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Aug 2019	Sep 2019	Aug 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Dec 2019	Sep 2019	Dec 2021
FINAL DESIGN	Jan 2020	Jun 2020	Jan 2022	May 2023
BID AWARD AND REGISTER CONTRCT	Jul 2020	Mar 2021	May 2023	Dec 2023
CONSTRUCTION TO 25%	Apr 2021	Jun 2021	Dec 2023	Nov 2024
CONSTRUCTION TO 50%	Jun 2021	Sep 2021	Dec 2024	Aug 2025
CONSTRUCTION TO 75%	Sep 2021	Jan 2022	Aug 2025	May 2026
SUBSTANTIAL COMPLETION	Jan 2022	Jun 2022	May 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Nov 2023	Feb 2027	Feb 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REMOVE AND REPLACE CEMENT FLOOR SLAB INCLUDING STRENGTHENING STRUCTURE

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-441B  
**Project Description:** Manhattan 4/4A/7 Garage Broom Wash Drainage

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 304 307

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$1,048

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$163	\$1,149	\$0	\$0	\$0	\$0	\$0	\$1,312
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2018	Mar 2018	Jan 2018	Mar 2018
PRELIMINARY DESIGN	Mar 2018	May 2018	Mar 2018	May 2018
FINAL DESIGN	Jun 2018	Feb 2019	Jun 2018	Feb 2019
BID AWARD AND REGISTER CONTRCT	Feb 2019	Oct 2019	Feb 2019	Jan 2020
CONSTRUCTION TO 25%	Oct 2019	Jun 2020	Jan 2020	Sep 2020
CONSTRUCTION TO 50%	Jun 2020	Feb 2021	Sep 2020	May 2021
CONSTRUCTION TO 75%	Feb 2021	Oct 2021	May 2021	Jan 2022
SUBSTANTIAL COMPLETION	Oct 2021	Oct 2022	Jan 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Oct 2023	Oct 2022	Oct 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ADDITION OF CATCH BASIN, SUMP PUMPS, CURBS AND SLAB REHABILITATION.

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-441S  
**Project Description:** Manhattan 4/4A/7 Garage Sprinkler System Upgrades

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 304 307

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$1,633

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,209	\$207	\$0	\$0	\$0	\$0	\$0	\$1,416
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2016	Sep 2017	Jan 2016	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Dec 2017	Sep 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Dec 2018	Jun 2018	Dec 2018
CONSTRUCTION TO 25%	Dec 2018	Dec 2019	Dec 2018	Dec 2019
CONSTRUCTION TO 50%	Dec 2019	Aug 2020	Dec 2019	Aug 2020
CONSTRUCTION TO 75%	Aug 2020	Apr 2021	Aug 2020	Apr 2021
SUBSTANTIAL COMPLETION	Apr 2021	Nov 2022	Apr 2021	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Jul 2024	Nov 2022	Jul 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EXPANSION AND UPFRADES OF SPRINKLER SYSTEM

(\$ in 000's)

<b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION
<b>Project Id:</b> S136-447
<b>Project Description:</b> Manhattan 44 Beaver St Elevators

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$3,903

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$6,107	\$0	\$555	\$0	\$0	\$0	\$0	\$6,662
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
PRELIMINARY DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
FINAL DESIGN	Jun 2018	Jun 2019	Jun 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Jun 2022	Jun 2021	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	May 2023	Jun 2022	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jan 2025	May 2023	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2025	Mar 2027	Jan 2025	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE ELEVATORS

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-452  
**Project Description:** MANHATTAN 128 WEST 17 ST REHAB

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 304 305

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$807	\$112	\$9,733	\$0	\$0	\$0	\$0	\$10,652
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2023	May 2023	Feb 2023	May 2023
PRELIMINARY DESIGN	Jun 2023	Dec 2023	Jun 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jul 2024	Dec 2023	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Mar 2025	Jul 2024	Mar 2025
CONSTRUCTION TO 25%	Apr 2025	Dec 2025	Apr 2025	Dec 2025
CONSTRUCTION TO 50%	Dec 2025	Sep 2026	Dec 2025	Sep 2026
CONSTRUCTION TO 75%	Sep 2026	Jun 2027	Sep 2026	Jun 2027
SUBSTANTIAL COMPLETION	Jun 2027	Mar 2028	Jun 2027	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Dec 2028	Mar 2028	Dec 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INTERIOR COMPLETE REHABILITATION, FLOOR JOISTS REHAB, ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-464D  
**Project Description:** Manhattan Henry St Roof Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$1,325

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,074	\$0	\$342	\$0	\$0	\$0	\$0	\$1,416
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2016	Aug 2017	Dec 2016	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Feb 2018	Aug 2017	Feb 2018
FINAL DESIGN	Feb 2018	Aug 2018	Feb 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION TO 25%	Aug 2019	Aug 2020	Aug 2019	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Aug 2021	Aug 2020	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Aug 2022	Aug 2021	Aug 2022
SUBSTANTIAL COMPLETION	Aug 2022	Jul 2024	Aug 2022	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Jun 2026	Jul 2024	Jun 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION
<b>Project Id:</b> S136-464E
<b>Project Description:</b> Manhattan 8 215th St Garage Roof and Masonry Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$2,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$2,601	\$3,565	\$0	\$0	\$0	\$6,166
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Aug 2016	Jul 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2016	Aug 2017	Aug 2016	Aug 2017
FINAL DESIGN	Aug 2017	Aug 2018	Aug 2017	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION TO 25%	Aug 2019	Aug 2020	Aug 2019	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Aug 2021	Aug 2020	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Aug 2022	Aug 2021	Aug 2022
SUBSTANTIAL COMPLETION	Aug 2022	Aug 2023	Aug 2022	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Jan 2026	Aug 2023	Jan 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF AND MASONRY REPLACEMENT



(\$ in 000's)

<b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION
<b>Project Id:</b> S136-470
<b>Project Description:</b> Manhattan 3 Garage Rehabilitation

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$961

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$178	\$723	\$0	\$0	\$0	\$0	\$0	\$901
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2022	Sep 2022	Aug 2022	Sep 2022
PRELIMINARY DESIGN	May 2023	Sep 2023	May 2023	Sep 2023
FINAL DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
BID AWARD AND REGISTER CONTRCT	Nov 2023	Jun 2024	Nov 2023	Jun 2024
CONSTRUCTION TO 25%	Jun 2024	Jan 2025	Jun 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	Aug 2025	Jan 2025	Aug 2025
CONSTRUCTION TO 75%	Aug 2025	Mar 2026	Aug 2025	Mar 2026
SUBSTANTIAL COMPLETION	Mar 2026	Aug 2026	Mar 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2026	Feb 2027	Aug 2026	Feb 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FACILITY REHAB

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S216-401D  
**Project Description:** E. 91 ST ST MTS PIER REHAB

**Ten-Year Plan Category:** SOLID WASTE MANAGEMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0216

**Original Budget:** \$1,238

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$168	\$0	\$2,133	\$0	\$0	\$0	\$0	\$2,301
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Apr 2022	Dec 2021	Apr 2022
BID AWARD AND REGISTER CONTRCT	Apr 2022	Jun 2022	Apr 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2022	Feb 2023	Jun 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Oct 2023	Feb 2023	Oct 2023
CONSTRUCTION TO 75%	Oct 2023	Jun 2024	Oct 2023	Jun 2024
SUBSTANTIAL COMPLETION	Jun 2024	Nov 2024	Jun 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2024	Feb 2025	Nov 2024	Feb 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHAB OF UNDER PIER PIPING AND PRIVSION OF HEAT TRACING

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S216-415C  
**Project Description:** West 59th street MTS Dredging

**Ten-Year Plan Category:** SOLID WASTE MANAGEMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0216

**Original Budget:** \$12,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$14,142	\$0	\$0	\$1,200	\$0	\$0	\$0	\$15,342
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2019	Sep 2019	Jan 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Sep 2020
FINAL DESIGN	Jan 2020	Mar 2020	Sep 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Sep 2021	Sep 2022
CONSTRUCTION TO 25%	Jun 2020	Apr 2021	Sep 2022	Sep 2023
CONSTRUCTION TO 50%	Apr 2021	Oct 2021	Sep 2023	Sep 2024
CONSTRUCTION TO 75%	Oct 2021	Feb 2022	Sep 2024	Aug 2025
SUBSTANTIAL COMPLETION	Feb 2022	Jul 2022	Sep 2025	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Nov 2022	Aug 2026	Aug 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DREDGING TO MAKE WATERWAY AROUND FACILITY NAVIGABLE

(\$ in 000's)

<b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION
<b>Project Id:</b> SAND26MBC
<b>Project Description:</b> Hurricane Sandy 26 St Manh Boro Rpr Shop Conduit Work

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$324

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$2	\$1	\$62	\$0	\$0	\$0	\$0	\$65	
Non-City	\$21	\$0	\$552	\$0	\$0	\$0	\$0	\$573	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	May 2018	Aug 2017	May 2018
PRELIMINARY DESIGN	Jun 2018	Mar 2019	Jun 2018	Mar 2019
FINAL DESIGN	Mar 2019	Mar 2020	Mar 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Mar 2021	Mar 2020	Mar 2021
CONSTRUCTION TO 25%	Mar 2021	Mar 2022	Mar 2021	Mar 2022
CONSTRUCTION TO 50%	Mar 2022	Mar 2023	Mar 2022	Mar 2023
CONSTRUCTION TO 75%	Mar 2023	Mar 2024	Mar 2023	Mar 2024
SUBSTANTIAL COMPLETION	Mar 2024	Oct 2025	Mar 2024	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Feb 2026	Oct 2025	Feb 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONDUIT WORK DUE TO SANDY

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SAND26MBS  
**Project Description:** Hurricane Sandy 26 St Manh Boro R/R & Haz Mitigation

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$5,988

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$915	\$98	\$558	\$0	\$0	\$0	\$0	\$1,571
Non-City	\$0	\$0	\$3,378	\$0	\$0	\$0	\$0	\$3,378

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Feb 2016	Aug 2015	Feb 2016
PRELIMINARY DESIGN	Feb 2016	Feb 2017	Feb 2016	Feb 2017
FINAL DESIGN	Feb 2017	Feb 2018	Feb 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Feb 2018	Feb 2019	Feb 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Feb 2020	Feb 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Feb 2021	Feb 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Feb 2022	Feb 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Feb 2023	Feb 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Nov 2025	Feb 2023	Nov 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CAPITAL-ELIGIBLE REPLACEMENTS DUE TO HURRICANE SANDY AND ELEVATING CRITICAL EQUIPMENT TO MITIGATE FLOOD HAZARD

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SAND44BVC  
**Project Description:** Hurricane Sandy 44 Beaver Street Conduit Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$14

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$1	\$10	\$0	\$0	\$0	\$0	\$11
Non-City	\$0	\$8	\$89	\$0	\$0	\$0	\$0	\$97

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	May 2018	Aug 2017	May 2018
PRELIMINARY DESIGN	Jun 2018	Mar 2019	Jun 2018	Feb 2020
FINAL DESIGN	Mar 2019	Dec 2019	Feb 2020	Nov 2022
BID AWARD AND REGISTER CONTRCT	Dec 2019	Sep 2020	Nov 2022	Aug 2023
CONSTRUCTION TO 25%	Sep 2020	Jun 2021	Aug 2023	May 2024
CONSTRUCTION TO 50%	Jun 2021	Mar 2022	May 2024	Feb 2025
CONSTRUCTION TO 75%	Apr 2022	Jan 2023	Feb 2025	Nov 2025
SUBSTANTIAL COMPLETION	Jan 2023	Aug 2024	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Apr 2026	Nov 2026	May 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONDUIT WORK DUE TO HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SAND44BVR  
**Project Description:** Hurricane Sandy 44 Beaver St System Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$621

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$209	\$20	\$231	\$0	\$0	\$0	\$0	\$460
Non-City	\$85	\$177	\$2,077	\$0	\$0	\$0	\$0	\$2,339

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Feb 2016	Aug 2015	Nov 2016
PRELIMINARY DESIGN	Feb 2016	Feb 2017	Nov 2016	May 2019
FINAL DESIGN	Feb 2017	Feb 2018	May 2019	May 2022
BID AWARD AND REGISTER CONTRCT	Feb 2018	Feb 2019	May 2022	May 2023
CONSTRUCTION TO 25%	Feb 2019	Feb 2020	May 2023	May 2024
CONSTRUCTION TO 50%	Feb 2020	Feb 2021	May 2024	May 2025
CONSTRUCTION TO 75%	Feb 2021	Feb 2022	May 2025	May 2026
SUBSTANTIAL COMPLETION	Feb 2022	Nov 2024	May 2026	May 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Mar 2025	May 2027	May 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PUMPS, ELEVATOR CONTROLS AND OTHER REPLACEMENTS DUE TO HURRICANE SANDY

(\$ in 000's)

<b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION
<b>Project Id:</b> SANDMAN3C
<b>Project Description:</b> Hurricane Sandy Manh 3 Garage Conduit Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$48

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Non-City	\$0	\$0	\$42	\$0	\$0	\$0	\$0	\$42

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	Feb 2018	Aug 2017	Feb 2018
PRELIMINARY DESIGN	Feb 2018	Nov 2018	Feb 2018	Nov 2018
FINAL DESIGN	Nov 2018	Aug 2019	Nov 2018	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION TO 50%	Mar 2021	Mar 2022	Mar 2021	Mar 2022
CONSTRUCTION TO 75%	Mar 2022	Mar 2023	Mar 2022	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2023	Sep 2025	Mar 2023	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Feb 2028	Sep 2025	Feb 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONDUIT REPLACEMENT AT DSNY MANHATTAN 3 GARAGE AT PIER 36



(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SANDMAN3G  
**Project Description:** Hurricane Sandy Manh 3 Garage Repl & Haz Mitigation

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$3,843

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$366	\$0	\$0	\$0	\$0	\$366
Non-City	\$0	\$0	\$3,286	\$0	\$0	\$0	\$0	\$3,286

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Feb 2016	Aug 2015	Feb 2016
PRELIMINARY DESIGN	Feb 2016	Feb 2017	Feb 2016	Feb 2017
FINAL DESIGN	Feb 2017	Feb 2018	Feb 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Feb 2018	Feb 2019	Feb 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Feb 2020	Feb 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Feb 2021	Feb 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Feb 2022	Feb 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Nov 2024	Feb 2022	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Mar 2025	Jun 2022	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DSNY MANHATTAN 3 GARAGE REPLACEMENT WORK DUE TO HURRICANE SANDY AND HAZARD MITIGATION INCLUDING RAISING AND RELOCATING CRITICAL EQUIPMENT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** ACEDOT504  
**Project Description:** Replacement of Park, Highway and Flood Lights with LEDs

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** TF-0503

**Original Budget:** \$16,598

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$16,411	\$0	\$0	\$0	\$0	\$0	\$3,514	\$19,925
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2027	Sep 2027
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2026	Apr 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACEMENT OF EXISTING HIGH PRESSURE SODIUM (HPS) IN PARKS, PLAYGROUNDS (FLOOD LIGHTS) AND HIGHWAYS WITH ENERGY EFFICIENT, LONG LIFE LED FIXTURES.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** ACEDOT602  
**Project Description:** DOT - Various locations- Rooftop Solar

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HW-0003

**Original Budget:** \$515

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$416	\$0	\$0	\$0	\$0	\$57	\$0	\$473
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2025	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DOT - VARIOUS LOCATIONS : ROOFTOP SOLAR PHOTOVOLTAIC SYSTEMS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** E34CCTV  
**Project Description:** East 34th St Ferry Landing CCTV upgrade

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0027

**Original Budget:** \$4,314

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$185	\$0	\$0	\$0	\$185
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017	Jun 2019	Jun 2020
DESIGN START	Jun 2017	Jun 2019	Jun 2020	Jun 2022
CONSTRUCTION START	Jun 2019	Jun 2021	Jun 2021	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CCTV UPGRADE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** EMIDTWNZRZ  
**Project Description:** East Midtown Rezoning

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001

**Original Budget:** \$18,730

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$432	\$6,193	\$6,625	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2027	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST MIDTOWN REZONING

**Scope Summary:**

EAST MIDTOWN REZONING

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** FAWHTSGTF  
**Project Description:** WHT Slips Gallows Towers Foundation Piles Reconstruction

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0021

**Original Budget:** \$1,008

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,008	\$1,008	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2025	Jun 2024	Jun 2025
DESIGN START	Jun 2025	Jun 2027	Jun 2025	Jun 2027
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2027	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WHITEHALL FERRY TERMINAL SLIPS GALLOWES TOWERS FOUNDATION PILES RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** FAWTCCTV  
**Project Description:** WHT Terminal CCTV Upgrades

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0021

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$250	\$0	\$0	\$0	\$0	\$1,250	\$1,500	
Non-City	\$0	\$749	\$0	\$0	\$0	\$0	\$0	\$749	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018	Jun 2028	Jun 2029
DESIGN START	Jun 2018	Jun 2020	Jun 2029	Jun 2031
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2031	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WHT TERMINAL CCTV UPGRADES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1027  
**Project Description:** HARLEM RV DRIVE VIADUCT: 127TH ST - 2ND AVE #2-23305-9/TN,,,

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HB-1027

**Original Budget:** \$94,722

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$40,714	\$0	\$0	\$0	\$0	\$0	\$182	\$40,896
Non-City	\$120,675	\$0	\$0	\$0	\$0	\$0	\$2,116	\$122,791

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2004	Jun 2005		
DEVELOP SCOPE	Jul 2005	Jun 2009	Oct 2028	Dec 2028
DESIGN START	Jun 2009	Jun 2011	Feb 2029	Sep 2030
CONSTRUCTION START	Jun 2009	Jun 2011	Nov 2030	Jul 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HARLEM RIVER DR VIADUCT: 127TH ST TO 2ND AVE, MANHATTAN

**Scope Summary:**

RECONSTRUCTION AND REHABILITATION OF THE HARLEM RIVER DRIVE VIADUCT REPLACEMENT OF DECK, INCLUSIVE OF ANY INCIDENTAL STEEL WORK, CURBS AND SIDEWALK THE FUNDING FOR THIS PROJECT IS ALL CITY



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1120B  
**Project Description:** 11TH AVENUE VIADUCT NORTH SECTION - 33 ST to 35 ST #2245010

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HB-1120

**Original Budget:** \$85,076

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$340	\$0	\$0	\$0	\$0	\$0	\$76,437	\$76,777
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Jun 2014		
DEVELOP SCOPE	Jun 2014	Jun 2018	Jun 2024	Jun 2025
DESIGN START	Jun 2018	Jun 2020	Jun 2025	Jun 2029
CONSTRUCTION START	Jun 2018	Jun 2020	Jun 2029	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

REPLACEMENT (NORTH SECTION) OF THE 11TH AVENUE VIADUCT BETWEEN WEST 33RD AND WEST 35TH STREETS

**Scope Summary:**

REPLACEMENT (NORTH SECTION) OF THE 11TH AVENUE VIADUCT BETWEEN WEST 33RD AND WEST 35TH STREETS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1147  
**Project Description:** BROADWAY BRIDGE/HARLEM RIVER (BIN 2-24013-7)

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HB-1147

**Original Budget:** \$36,746

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$38,625	\$2,842	\$1,080	\$11,294	\$0	\$0	\$0	\$53,841
Non-City	\$87,801	\$9,464	\$0	\$5,650	\$0	\$0	\$0	\$102,915

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Jul 2007	Feb 2015	Apr 2017
DESIGN START	Jul 2007	Jun 2011	Jun 2006	Sep 2017
CONSTRUCTION START	Jul 2011	Jun 2013	Sep 2018	Oct 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

N/A

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1165  
**Project Description:** RIVERSIDE DRIVE BR/WEST 158TH 2-24672-0

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HB-1165

**Original Budget:** \$23,896

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$71,144	\$0	\$17,891	\$7,460	\$0	\$0	\$0	\$96,495	
Non-City	\$80,983	\$0	\$0	\$0	\$0	\$0	\$0	\$80,983	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Jun 2011		
DESIGN START	Jul 2011	Jun 2015	Dec 2015	Mar 2017
CONSTRUCTION START	Jun 2015	Jun 2017	Oct 2014	Sep 2017
CONSTRUCTION START	Jun 2015	Jun 2017	Oct 2018	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1189  
**Project Description:** WEST 79TH STREET/ AMTRAK (7 BIN#S)

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** P-0508 HB-1189

**Original Budget:** \$59,995

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$193,675	\$2,679	\$986	\$2,838	\$0	\$0	\$0	\$200,178	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Jun 2008		
DESIGN START	Jun 2008	Jun 2012	Oct 2015	May 2016
CONSTRUCTION START	Jun 2012	Jun 2014	Jul 2000	Sep 2019
CONSTRUCTION START	Jun 2012	Jun 2014	Aug 2020	Nov 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NA

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1212  
**Project Description:** REHAB OF PARK AVE VIADUCT, NORTH SIDE OF EAST 42ND STREET

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HB-1212 TF-0002 HW-0001M

**Original Budget:** \$16,995

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$25,924	\$0	\$0	\$2,279	\$0	\$0	\$195	\$28,398
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2000	Jun 2001		
DESIGN START	Jul 2001	Jun 2005	Jul 2014	Jun 2015
CONSTRUCTION START	Jun 2005	Jun 2007	Jul 2015	Jun 2019
CONSTRUCTION START	Jun 2005	Jun 2007	Jun 2019	Nov 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

REHAB OF PARK AVE VIADUCT

**Scope Summary:**

REHAB OF PARK AVE VIADUCT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1221  
**Project Description:** E25TH STREET PEDESTRIAN BRIDGE OVER FDR

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HB-1221

**Original Budget:** \$9,785

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$924	\$0	\$0	\$9,976	\$0	\$8,440	\$0	\$19,340	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Jun 2015		
DESIGN START	Jun 2015	Jun 2015	Jun 2018	Jun 2019
CONSTRUCTION START	Jun 2015	Jun 2017	Jun 2019	Jun 2023
CONSTRUCTION START	Jun 2015	Jun 2017	Jun 2023	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

E25TH STREET PEDESTRIAN BRIDGE OVER FDR

**Scope Summary:**

E25TH STREET PEDESTRIAN BRIDGE OVER FDR

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM191TUN  
**Project Description:** 191st St Pedestrian Tunnel over Broadway & IRT #1 Subway

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-1012 HB-0215

**Original Budget:** \$47,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,791	\$50	\$8,000	\$35,000	\$0	\$0	\$0	\$45,841
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jul 2017	Oct 2017
CONSTRUCTION START	Jun 2022	Jun 2024	Oct 2019	Oct 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Sep 2023	Dec 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

191ST ST PEDESTRIAN TUNNEL OVER BROADWAY & IRT #1 SUBWAY

**Scope Summary:**

191ST ST PEDESTRIAN TUNNEL OVER BROADWAY & IRT #1 SUBWAY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM224624  
**Project Description:** WEST DRIVE OVER TRANSVERSE ROAD #2 BIN 2246240

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$30,945

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$3,438	\$0	\$3,438	\$24,069	\$0	\$30,945
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST DRIVE OVER TRANSVERSE ROAD #2

**Scope Summary:**

WEST DRIVE OVER TRANSVERSE ROAD #2



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM224625  
**Project Description:** EAST DRIVE OVER TRANSVERSE ROAD #3 BIN 2246250

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$20,470

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$2,934	\$0	\$2,192	\$15,344	\$0	\$0	\$20,470
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST DRIVE OVER TRANSVERSE ROAD #3

**Scope Summary:**

EAST DRIVE OVER TRANSVERSE ROAD #3

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM224627  
**Project Description:** EAST DRIVE OVER TRANSVERSE ROAD #4 BIN 2246270

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$100,608

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$11,623	\$0	\$0	\$88,985	\$100,608	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST DRIVE OVER TRANSVERSE ROAD #4

**Scope Summary:**

EAST DRIVE OVER TRANSVERSE ROAD #4

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM224628  
**Project Description:** WEST DRIVE OVER TRANSVERSE ROAD #4 BIN 2246280

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$20,799

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$2,844	\$0	\$2,244	\$15,711	\$0	\$20,799
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST DRIVE OVER TRANSVERSE ROAD #4

**Scope Summary:**

WEST DRIVE OVER TRANSVERSE ROAD #4

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM224643  
**Project Description:** W 110TH ST ENT (MTCLIFF ARCH) PED PATH OPP W 109ST B#2246430

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$7,203

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$2,434	\$0	\$596	\$4,173	\$0	\$7,203
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 110TH ST ENT (MOUNTCLIFF ARCH) PED PATH OPP WEST 109 ST

**Scope Summary:**

WEST 110TH ST ENT (MOUNTCLIFF ARCH) PED PATH OPP WEST 109 ST

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM224650  
**Project Description:** FORT TRYON PLACE ENTRANCE FROM RIVERSIDE DRIVE BIN 2246500

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$15,145

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$2,615	\$0	\$1,566	\$10,964	\$0	\$15,145
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FORT TRYON PLACE ENTRANCE FROM RIVERSIDE DRIVE

**Scope Summary:**

FORT TRYON PLACE ENTRANCE FROM RIVERSIDE DRIVE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM245070  
**Project Description:** West 38th St over Amtrak 30 St Branch BIN 2245070

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$35,323

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,118	\$0	\$0	\$0	\$4,705	\$28,650	\$0	\$35,473
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DEVELOP SCOPE	Jun 2020	Jun 2024	Jun 2020	Jun 2021
DESIGN START	Jun 2024	Jun 2026	Jun 2021	Jun 2025
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2025	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 38TH ST OVER AMTRAK 30 ST BRANCH BIN 2245070

**Scope Summary:**

WEST 38TH ST OVER AMTRAK 30 ST BRANCH BIN 2245070

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM245080  
**Project Description:** West 39th St over Amtrak 30 St Branch BIN 2245080

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$35,719

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,141	\$0	\$2,141	\$0	\$2,640	\$28,964	\$0	\$35,886
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DESIGN START	Jun 2020	Jun 2024	Jun 2019	Jun 2020
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2020	Jun 2024
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 39TH ST OVER AMTRAK 30 ST BRANCH BIN 2245080

**Scope Summary:**

WEST 39TH ST OVER AMTRAK 30 ST BRANCH BIN 2245080

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM245230  
**Project Description:** W 148TH ST PED BR OVER AMTRAK 30 ST BRANCH BIN 2245230

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$12,145

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$2,470	\$0	\$505	\$9,170	\$0	\$12,145
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 148TH ST PED BRIDGE OVER AMTRAK 30 STREET BRANCH

**Scope Summary:**

WEST 148TH ST PED BRIDGE OVER AMTRAK 30 STREET BRANCH



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM246350  
**Project Description:** EAST DR OVER PED PATH OPP EAST 80TH ST BIN 2246350

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0508

**Original Budget:** \$4,598

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$508	\$0	\$4,301	\$0	\$0	\$0	\$0	\$4,809
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Jun 2019		
DESIGN START	Jun 2019	Jun 2023	Jun 2018	Jun 2019
CONSTRUCTION START	Jun 2023	Jun 2025	Jun 2019	Jun 2023
CONSTRUCTION START	Jun 2023	Jun 2025	Jun 2023	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EAST DR OVER PED PATH OPP EAST 80TH ST BIN 2246350

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM551  
**Project Description:** PARK AVE TUNNEL FROM E34TH TO E39TH ST'S #2-24654-0/TN61420

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HB-0551

**Original Budget:** \$22,424

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$49,051	\$0	\$1,977	\$820	\$0	\$0	\$0	\$51,848
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2005	Jun 2006		
DESIGN START	Jul 2006	Jun 2010	Jul 2017	Jul 2017
CONSTRUCTION START	Jun 2010	Jun 2012	Jul 2006	Dec 2015
CONSTRUCTION START	Jun 2010	Jun 2012	Jul 2016	Sep 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECON AND REHAB OF THE PARK AVE TUNNEL FROM E34TH TO E39TH ST REPLACEMHE DECK, INCIDENTAL STEEL WORK CURBS AND SIDEWALKS THE FUNDING FOR THIIIS ALL CITY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM702990  
**Project Description:** Rehabilitation of Fort Washington Pedestrian Bridge over AMT

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-0861

**Original Budget:** \$5,774

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,843	\$4,298	\$0	\$0	\$0	\$0	\$0	\$6,141
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DESIGN START	Jun 2020	Jun 2024	Jun 2019	Jun 2020
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2020	Jun 2024
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

REHABILITATION OF FORT WASHINGTON PEDESTRIAN BRIDGE OVER AMTRAK

**Scope Summary:**

REHABILITATION OF FORT WASHINGTON PEDESTRIAN BRIDGE OVER AMTRAK

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM8650  
**Project Description:** REHAB FDR NORTHBOUND FROM EAST 42-49TH ST BIN: 2268650

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$97,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$24,781	\$0	\$79,500	\$304	\$0	\$0	\$0	\$104,585
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Jun 2016		
DESIGN START	Jun 2016	Jun 2020	Sep 2016	Jul 2017
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2018	Jul 2021
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2022	Jul 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REHAB FDR NORTHBOUND FROM EAST 42-49TH ST

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA22934  
**Project Description:** RAMP TO NB HHP OVER AMTRAK WEST SIDE BIN 222934A

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-2934

**Original Budget:** \$53,051

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,137	\$0	\$0	\$2,491	\$4,265	\$45,782	\$0	\$54,675
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Sep 2017	Aug 2018
CONSTRUCTION START	Jun 2025	Jun 2027	Jan 2020	Jan 2023
CONSTRUCTION START	Jun 2025	Jun 2027	Dec 2023	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RAMP TO NB HHP OVER AMTRAK WEST SIDE BIN 222934A

**Scope Summary:**

RAMP TO NB HHP OVER AMTRAK WEST SIDE BIN 222934A

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA23216  
**Project Description:** Promenade over FDR E81st - 90th St Bin 2232167

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$312,992

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$36,438	\$0	\$80,440	\$0	\$0	\$0	\$0	\$116,878	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Nov 2015	Feb 2016
CONSTRUCTION START	Jun 2027	Jun 2029	May 2017	Mar 2022
CONSTRUCTION START	Jun 2027	Jun 2029	Feb 2023	May 2027

**Explanation for Delay:**

**Project Location:**

PROMENADE OVER FDR E81ST - 90TH ST BIN 2232167

**Scope Summary:**

PROMENADE OVER FDR E81ST - 90TH ST BIN 2232167

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA24501  
**Project Description:** WEST 35TH ST/ AMTRAK 30ST BRANCH BIN# 224501E

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-1012 HB-0215

**Original Budget:** \$2,739

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$1,538	\$0	\$0	\$1,012	\$0	\$0	\$30,621	\$33,171
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Jun 2017		
DESIGN START	Jul 2017	Jun 2021	Jan 2017	Jun 2017
CONSTRUCTION START	Jun 2021	Jun 2023	Nov 2018	May 2022
CONSTRUCTION START	Jun 2021	Jun 2023	Mar 2023	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 35TH ST/ AMTRAK 30ST BRANCH

**Scope Summary:**

WEST 35TH ST/ AMTRAK 30ST BRANCH

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA24544  
**Project Description:** WEST 40TH ST / AMTRAK 30ST BRANCH BIN# 2245440

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-1012 HB-0215

**Original Budget:** \$4,407

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$2,751	\$0	\$0	\$1,935	\$1,262	\$0	\$45,125	\$51,073	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Jun 2017		
DESIGN START	Jul 2017	Jun 2021	Apr 2017	Jun 2017
CONSTRUCTION START	Jun 2021	Jun 2023	Nov 2018	Jul 2022
CONSTRUCTION START	Jun 2021	Jun 2023	Jul 2023	Oct 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WEST 40TH ST / AMTRAK 30ST BRANCH BIN# 2245440



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA24613  
**Project Description:** East Dr (Willowdell Arch) over Ped Path Opp East 67th st

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0508

**Original Budget:** \$2,543

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$180	\$2,343	\$0	\$0	\$0	\$0	\$0	\$2,523
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2018	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EAST DR (WILLOWDELL ARCH) OVER PED PATH OPP EAST 67TH ST

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA24646  
**Project Description:** W 77TH ST ENTR (EAGLEVALE ARC) PED PATH OPP W 77TH ST 2246460

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$14,619

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$2,672	\$0	\$1,493	\$10,454	\$0	\$14,619
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 77TH ST ENTR (EAGLEVALE ARCH) PED PATH OPP W 77TH ST

**Scope Summary:**

WEST 77TH ST ENTR (EAGLEVALE ARCH) PED PATH OPP W 77TH ST

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA24649  
**Project Description:** A.C. Powell Blvd NB over A.C. Powell Blvd BIN 2246490

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-1012 HB-0215

**Original Budget:** \$14,590

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$4,009	\$17,931	\$21,940	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2022	Jun 2023
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2023	Jun 2027
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2027	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

A.C. POWELL BLVD NB OVER A.C. POWELL BLVD BIN 2246490

**Scope Summary:**

A.C. POWELL BLVD NB OVER A.C. POWELL BLVD BIN 2246490

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA24666  
**Project Description:** RIVERSIDE DRIVE over W 125TH ST - W 134TH ST 2246660

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$154,107

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$260,363	\$260,363
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2024	Jun 2025
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2025	Jun 2029
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2029	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RIVERSIDE DRIVE OVER WEST 125TH STREET - WEST 134TH STREET

**Scope Summary:**

RIVERSIDE DRIVE OVER WEST 125TH STREET - WEST 134TH STREET

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA25756  
**Project Description:** MILLER HIGHWAY over TERRAIN BIN 2257569

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$277,192

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$44,319	\$0	\$0	\$348,884	\$393,203
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MILLER HIGHWAY OVER TERRAIN

**Scope Summary:**

MILLER HIGHWAY OVER TERRAIN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA26724  
**Project Description:** Trans-Manhattan Expressway BIN 2267240

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-1078

**Original Budget:** \$429,583

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$27,391	\$0	\$0	\$400	\$750	\$351,480	\$0	\$380,021
Non-City	\$0	\$0	\$0	\$0	\$89,535	\$0	\$0	\$89,535

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Oct 2017
CONSTRUCTION START	Jun 2022	Jun 2024	Feb 2019	Nov 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jan 2024	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

REHAB OF TRANS MANHATTAN EXPRESSWAY CONNECTOR

**Scope Summary:**

REHAB OF TRANS MANHATTAN EXPRESSWAY CONNECTOR

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA29349  
**Project Description:** HHP over West 158th St BIN 2229349

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$24,445	\$0	\$0	\$211,746	\$236,191
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HHP OVER WEST 158TH ST BIN 2229349

**Scope Summary:**

HHP OVER WEST 158TH ST BIN 2229349

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA4501D  
**Project Description:** West 34Th St over Amtrak 30 St Branch BIN 224501D

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$70,243

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$118,678	\$118,678	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2026	Jun 2034

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 34TH ST OVER AMTRAK 30 ST BRANCH BIN 224501D

**Scope Summary:**

WEST 34TH ST OVER AMTRAK 30 ST BRANCH BIN 224501D



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA4501F  
**Project Description:** West 36Th St over Amtrak 30 St Branch BIN 224501F

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$36,767

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$62,121	\$62,121
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Jun 2024	Jun 2025
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2025	Jun 2029
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2029	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 36TH ST OVER AMTRAK 30 ST BRANCH BIN 224501F

**Scope Summary:**

WEST 36TH ST OVER AMTRAK 30 ST BRANCH BIN 224501F

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMFDNY20  
**Project Description:** FDNY/NFPA CODE UPDATE HHP VARIOUS AND PARK AVE TUNNEL

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$61,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$3,286	\$0	\$0	\$5,000	\$48,921	\$0	\$0	\$57,207	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Aug 2016	May 2017
CONSTRUCTION START	Jun 2025	Jun 2027	Jul 2019	Apr 2023
CONSTRUCTION START	Jun 2025	Jun 2027	Jan 2024	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FDNY/NFPA CURRENT CODE UPDATE HHP VARIOUS SECTIONS AND PARK AVE TUNNEL

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBRIBIKE  
**Project Description:** Roosevelt Island Bridge Bike Lane

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-D102

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ROOSEVELT ISLAND BRIDGE BIKE LANE

**Scope Summary:**

ROOSEVELT ISLAND BRIDGE BIKE LANE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HW2CR21D  
**Project Description:** Citywide Milling - Manhattan

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0002M

**Original Budget:** \$1,130

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$11,814	\$7,998	\$0	\$0	\$0	\$0	\$0	\$19,812
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Oct 2023
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Oct 2023	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Dec 2023	Nov 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE MILLING - MANHATTAN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HW2CR23D  
**Project Description:** Citywide Milling - Manhattan

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0002M

**Original Budget:** \$860

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$599	\$0	\$0	\$0	\$0	\$0	\$599
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CITYWIDE MILLING - MANHATTAN

**Scope Summary:**

CITYWIDE MILLING - MANHATTAN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD10216  
**Project Description:** Walk of Fame -- Walk of Fame installation in CD 8

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-D102

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2028	Sep 2028
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2028	Jan 2029
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2029	Jul 2029
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2029	Oct 2029
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2029	Feb 2030
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2030	Jun 2030
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2031	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2031	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WALK OF FAME -- WALK OF FAME INSTALLATION IN CD 8

**Scope Summary:**

WALK OF FAME -- WALK OF FAME INSTALLATION IN CD 8

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD10217  
**Project Description:** SAFETY IMPROVEMENTS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-D102

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2027	Sep 2027
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2030	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2030	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SAFETY IMPROVEMENTS

**Scope Summary:**

SAFETY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD10220  
**Project Description:** DOT - 3rd Avenue Sidewalks

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-D102 HW-0001M

**Original Budget:** \$2,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$9,529	\$0	\$9,529
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Aug 2023	Nov 2023
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Nov 2023	Mar 2024
FINAL DESIGN	Jan 2022	Jul 2022	Mar 2024	Sep 2024
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Sep 2024	Dec 2024
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Dec 2024	Apr 2025
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Apr 2025	Aug 2025
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Aug 2025	Dec 2025
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Dec 2025	Mar 2026
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Mar 2026	May 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	May 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

DOT - 3RD AVENUE SIDEWALKS

**Scope Summary:**

DOT - 3RD AVENUE SIDEWALKS



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD102M01  
**Project Description:** Forsyth Plaza Kiosk Power/Electrical Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-D102

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2028	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FORSYTH PLAZA KIOSK POWER/ELECTRICAL IMPROVEMENTS

**Scope Summary:**

FORSYTH PLAZA KIOSK POWER/ELECTRICAL IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD200-05  
**Project Description:** Sidewalk Reconstruction, 125th St & Lexington

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-D200

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2026	Sep 2026
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2026	Jan 2027
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2029	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2029	Apr 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SIDEWALK RECONSTRUCTION, 125TH ST & LEXINGTON

**Scope Summary:**

SIDEWALK RECONSTRUCTION, 125TH ST & LEXINGTON

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWM100CTN  
**Project Description:** 23rd St Crosstown SBS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-1684

**Original Budget:** \$7,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$7,750	\$7,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jan 2016	Mar 2020
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Jan 2021	Mar 2021
FINAL DESIGN	Jan 2017	Jul 2017	Jul 2020	Nov 2021
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2021	Nov 2021
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Mar 2022	Aug 2022
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Feb 2023	Jul 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Jul 2023	Oct 2023
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Sep 2024	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

14TH ST OR 23RD ST CROSSTOWN SBS

**Scope Summary:**

14TH ST OR 23RD ST CROSSTOWN SBS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWM1048  
**Project Description:** Manhattan Waterfront Greenway - Inwood 10th Ave

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001

**Original Budget:** \$65,000

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$5,000	\$0	\$0	\$91,012	\$0	\$96,012
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MANHATTAN WATERFRONT GREENWAY - INWOOD 10TH AVE

**Scope Summary:**

MANHATTAN WATERFRONT GREENWAY - INWOOD 10TH AVE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWM1687  
**Project Description:** Holland Tunnel Area Pedestrian Safety Improvements & Public

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$12,180

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$12,180	\$12,180
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2026	May 2027
PRELIMINARY DESIGN	Sep 2020	Jan 2021	May 2027	Sep 2027
FINAL DESIGN	Jan 2021	Jul 2021	Sep 2027	Mar 2028
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Mar 2028	Jun 2028
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Jun 2028	Oct 2028
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Oct 2028	Feb 2029
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Feb 2029	Jun 2029
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Jun 2029	Sep 2029
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Sep 2029	Nov 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Nov 2029	Dec 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HOLLAND TUNNEL AREA PEDESTRIAN SAFETY IMPROVEMENTS & PUBLIC

**Scope Summary:**

HOLLAND TUNNEL AREA PEDESTRIAN SAFETY IMPROVEMENTS & PUBLIC

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWM2026  
**Project Description:** Yeshiva University Public Space Improvements Phase 2

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-D102

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$8,350	\$0	\$8,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Dec 2021	Jun 2023	Dec 2023
CONSTRUCTION	Dec 2021	Jun 2024	Dec 2023	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

YESHIVA UNIVERSITY AMSTERDAM AVENUE PUBLIC PLAZA

**Scope Summary:**

YESHIVA UNIVERSITY AMSTERDAM AVENUE PUBLIC PLAZA

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWM2027  
**Project Description:** W Houston Pedestrian and Bike Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HW-M002 HW-0001M HW-D102

**Original Budget:** \$175

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$350	\$175	\$525	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2028	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HUDSON SQUARE DISTRICT MANAGEMENT ASSOCIATION: TRANSFORMING WEST HOUSTON STREET INTO A COMPLETE STREET + MOBILITY CORRIDOR

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWM2028  
**Project Description:** Security Bollards for the Met's Public Plaza

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HW-M200 HW-D102 HW-0001

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$2,350	\$0	\$0	\$0	\$11,588	\$13,938	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2027	Sep 2027
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2028	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2029	Apr 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SECURITY BOLLARDS FOR THE MET'S PUBLIC PLAZA



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWMBRT5  
**Project Description:** 34th STREET

**Ten-Year Plan Category:** TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

**Community Boards Served:** 300 304 305 306

**Borough:** MANHATTAN

**Budget Lines:** TF-0777

**Original Budget:** \$25,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$270	\$0	\$0	\$0	\$0	\$0	\$1,861	\$2,131	
Non-City	\$2,431	\$0	\$0	\$0	\$0	\$0	\$0	\$2,431	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2010	Jun 2010	Jun 2027	Jun 2027
CONSTRUCTION START	Jun 2010	Jul 2010	Jun 2027	Jun 2028
CONSTRUCTION COMPLETION	Jul 2010	Feb 2012	Jun 2028	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

34TH STREET

**Scope Summary:**

34TH STREET

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWMBRT6  
**Project Description:** 1st & 2nd Avenue

**Ten-Year Plan Category:** TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-0777

**Original Budget:** \$33,608

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$2,204	\$0	\$0	\$0	\$0	\$0	\$3,171	\$5,375	
Non-City	\$10,064	\$0	\$0	\$0	\$0	\$0	\$0	\$10,064	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2010	Jun 2010	Jun 2025	Jun 2025
CONSTRUCTION START	Jun 2010	Jul 2010	Jun 2025	Jul 2025
CONSTRUCTION COMPLETION	Jul 2010	Feb 2012	Jul 2025	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

1ST & 2ND AVENUE

**Scope Summary:**

1ST & 2ND AVENUE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWMM009  
**Project Description:** GATEWAYS TO CHINATOWN

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 301 302 303

**Borough:** MANHATTAN

**Budget Lines:** HW-D102 HW-M002 HW-0001M

**Original Budget:** \$314

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,773	\$4,773	
Non-City	\$84	\$0	\$0	\$0	\$0	\$0	\$501	\$585	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Apr 2012	Jun 2012
DESIGN START	Sep 2009	Mar 2011	Apr 2019	Feb 2020
CONSTRUCTION START	Mar 2011	Mar 2013	Nov 2020	Aug 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CHINA TOWN PARTNERSHIP LOCAL DEVELOPMENT CORP. I NC.

**Scope Summary:**

CHINA TOWN PARTNERSHIP LOCAL DEVELOPMENT CORP. I NC.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HMMW215WF  
**Project Description:** West 215th Street End Waterfront

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0200

**Original Budget:** \$1,619

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,619	\$1,619	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Sep 2025	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 215TH STREET END WATERFRONT

**Scope Summary:**

WEST 215TH STREET END WATERFRONT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWMW216WF  
**Project Description:** West 216th Street End Waterfront

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0200

**Original Budget:** \$884

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$884	\$884
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 216TH STREET END WATERFRONT

**Scope Summary:**

WEST 216TH STREET END WATERFRONT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HMMWTC A8  
**Project Description:** WORLD TRADE CENTER AREA 8

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** TF-0002 TF-0502

**Original Budget:** \$12,504

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$533	\$533

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2009	Jan 2010	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2010	Jul 2010	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2010	Oct 2010	Jul 2020	Oct 2028
CONSTRUCTION TO 25%	Oct 2010	Feb 2011	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2011	Jun 2011	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2011	Oct 2011	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2011	Jan 2012	Oct 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2012	Mar 2012	Jan 2030	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Apr 2012	Mar 2030	Jul 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONSTRUCTION OF WORLD TRADE CENTER

**Scope Summary:**

RECONSTRUCTION OF WORLD TRADE CENTER AREA 8.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HMMWTC A9  
**Project Description:** WORLD TRADE CENTER AREA 9.

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** HW-1670 TF-0502

**Original Budget:** \$36,299

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,072	\$1,072
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,003	\$1,003

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2009	Jan 2010	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2010	Jul 2010	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2010	Oct 2010	Jul 2018	Oct 2026
CONSTRUCTION TO 25%	Oct 2010	Feb 2011	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2011	Jun 2011	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2011	Oct 2011	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2011	Jan 2012	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2012	Mar 2012	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Apr 2012	Mar 2029	Apr 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RESURFACING WTC AREA 9

**Scope Summary:**

RESURFACING WORLD TRADE CENTER AREA 9.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HMMWTCB3  
**Project Description:** Reconstruction of Broadway

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$10,640

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,128	\$2,128
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Mar 2035	Jul 2035
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Apr 2017	Jan 2018
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Feb 2019	Mar 2019
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Mar 2019	Jun 2019
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Jun 2019	Aug 2019
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Aug 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2024	Jun 2025
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jul 2026	Jan 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Jan 2028	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONSTRUCTION OF BROADWAY

**Scope Summary:**

RECONSTRUCTION OF BROADWAY



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HMMWTCB4  
**Project Description:** Reconstruction of Varick St

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$397

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$80	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Oct 2021	Jan 2022
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Apr 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Feb 2023	Mar 2023
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Mar 2023	Sep 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Sep 2023	Feb 2024
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Feb 2024	Aug 2024
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Aug 2024	Nov 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Aug 2024	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Jan 2025	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONSTRUCTION OF VARICK ST

**Scope Summary:**

RECONSTRUCTION OF VARICK ST

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWP23MC1  
**Project Description:** Non-Standard Ped Ramps - Manhattan

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0200 TF-0001

**Original Budget:** \$16,094

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$1,127	\$0	\$14,498	\$0	\$0	\$15,625
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NON-STANDARD PED RAMPS - MANHATTAN

**Scope Summary:**

NON-STANDARD PED RAMPS - MANHATTAN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWP23MC2  
**Project Description:** Non-Standard Ped Ramps - Manhattan

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0200 TF-0001

**Original Budget:** \$16,920

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$1,127	\$15,286	\$0	\$0	\$0	\$16,413	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NON-STANDARD PED RAMPS - MANHATTAN

**Scope Summary:**

NON-STANDARD PED RAMPS - MANHATTAN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWPLZ010M  
**Project Description:** Flatiron Plaza Reconstruction

**Ten-Year Plan Category:** LOCAL STREET RECONSTRUCTION

**Community Boards Served:** 300 305

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-1684 HW-D102

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$33	\$0	\$0	\$0	\$73,272	\$0	\$0	\$73,305	
Non-City	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$300	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Mar 2028	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FLATIRON PLAZA RECONSTRUCTION

**Scope Summary:**

FLATIRON PLAZA RECONSTRUCTION

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWPLZ016M
<b>Project Description:</b> Hamilton Place Plaza

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$8,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$8,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2027	Sep 2031
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2028	Apr 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HAMILTON PLACE PLAZA

**Scope Summary:**

HAMILTON PLACE PLAZA

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWPLZ018M  
**Project Description:** Quisqueya Plaza

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-1684

**Original Budget:** \$7,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$800	\$0	\$0	\$6,200	\$0	\$0	\$7,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

QUISQUEYA PLAZA

**Scope Summary:**

QUISQUEYA PLAZA

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWPLZ019M  
**Project Description:** Midtown/Broadway Vision

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-1684

**Original Budget:** \$100,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$8,000	\$0	\$0	\$92,000	\$0	\$100,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MIDTOWN/BROADWAY VISION

**Scope Summary:**

MIDTOWN/BROADWAY VISION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWPSMGANC  
**Project Description:** Gansevoort/Astor Planters

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001

**Original Budget:** \$800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$635	\$635
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2029	Sep 2029
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2029	Jan 2030
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2030	Jul 2030
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2030	Oct 2030
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2030	Feb 2031
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2031	Jun 2031
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2031	Oct 2031
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2031	Jan 2032
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2032	Mar 2032
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2032	Apr 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

GANSEVOORT/ASTOR PLANTERS

**Scope Summary:**

GANSEVOORT/ASTOR PLANTERS



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWS2024M  
**Project Description:** Prior Notice Sidewalks - Manhattan

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0200 P-1018

**Original Budget:** \$7,227

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$4,479	\$0	\$0	\$4,479
Non-City	\$0	\$0	\$0	\$0	\$2,220	\$0	\$0	\$2,220

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2026	Sep 2026
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2026	Jan 2027
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2028	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2030	Apr 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PRIOR NOTICE SIDEWALKS - MANHATTAN

**Scope Summary:**

PRIOR NOTICE SIDEWALKS - MANHATTAN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWTFLMAD  
**Project Description:** Street Lamp Posts on Madison Avenue

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-0502

**Original Budget:** \$236

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$236	\$0	\$0	\$0	\$0	\$0	\$236
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

STREET LAMP POSTS ON MADISON AVENUE

**Scope Summary:**

STREET LAMP POSTS ON MADISON AVENUE

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWWTCLUMP
<b>Project Description:</b> World Trade Center - Lump Sum

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$23,630

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$57,753	\$57,753	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2025	Jul 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WORLD TRADE CENTER - LUMP SUM

**Scope Summary:**

WORLD TRADE CENTER - LUMP SUM

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** NDF-IW10A  
**Project Description:** NDF - Improve Priority intersections along 10th Ave

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$17,417

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$26,500	\$0	\$0	\$0	\$26,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NDF - IMPROVE PRIORITY INTERSECTIONS ALONG 10TH AVE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** NDF-IWEIS  
**Project Description:** NDF - EIS Transportation Mitigation Inwood

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NDF - EIS TRANSPORTATION MITIGATION INWOOD

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** P-3RVOVER  
**Project Description:** Rec of the Riverside Park Amtrak Overbuild 2271180 & 2271190

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0508

**Original Budget:** \$151,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$42,600	\$0	\$0	\$272,000	\$5,400	\$28,000	\$348,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2021	
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF THE OVERBUILD STRUCTURE IN RIVERSIDE PARK (NORTH AND SOUTH SECTIONS OVER AMTRAK)

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** REALTIMEM  
**Project Description:** Real Time Traffic Monitoring in Lower Manhattan

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-0001

**Original Budget:** \$2,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,115	\$0	\$600	\$0	\$0	\$292	\$0	\$4,007
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2023	Jul 2023
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2023	Sep 2023
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Sep 2023	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REAL TIME SYSTEM FOR LOWER MANHATTAN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** REALTMIDM  
**Project Description:** Expand Real Time Traffic Monitoring in Midtown Manhattan

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-0001

**Original Budget:** \$9,480

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$4,704	\$0	\$1,750	\$1,369	\$1,125	\$500	\$1,125	\$10,573	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2019	Jun 2019
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2019	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

TRAFFIC MONITORING IN MANHATTAN



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SANDHB2U  
**Project Description:** SANDY ER BETTERMENTS FOR BATTERY PARK & WEST ST UNDERPASSES

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$18,850

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,872	\$22,073	\$0	\$176	\$0	\$0	\$0	\$26,121
Non-City	\$1,899	\$37,534	\$0	\$1,920	\$0	\$0	\$0	\$41,353

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Jun 2018	Mar 2019
CONSTRUCTION START	Jun 2025	Jun 2027	Mar 2019	Mar 2023
CONSTRUCTION START	Jun 2025	Jun 2027	Mar 2023	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SANDY ER BETTERMENTS FOR BATTERY PARK & WEST ST UNDERPASSES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SANDHBFDR  
**Project Description:** SANDY ER FOR FDR 18TH TO 25TH STREET

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$8,414

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$6,765	\$0	\$0	\$11	\$0	\$0	\$700	\$7,476	
Non-City	\$7,830	\$0	\$0	\$0	\$0	\$0	\$0	\$7,830	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Jun 2015	
CONSTRUCTION START	Jun 2025	Jun 2027	Nov 2015	Nov 2019
CONSTRUCTION START	Jun 2025	Jun 2027	Nov 2019	Nov 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SANDY ER BETTERMENTS FOR FDR 18TH TO 25TH STREET

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SANDHW27  
**Project Description:** Montgomery to 15th Street - Hurricane Sandy

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$16,130

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,226	\$3,226	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Aug 2023	Jan 2026
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Jun 2021	Oct 2021
FINAL DESIGN	Jan 2020	Jul 2020	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Aug 2023	Jan 2024
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Jan 2024	May 2024
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Jan 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2024	Nov 2024
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Nov 2024	Feb 2025
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Feb 2025	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Apr 2025	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MONTGOMERY TO 15TH STREET - HURRICANE SANDY

**Scope Summary:**

MONTGOMERY TO 15TH STREET - HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFCPARKLG  
**Project Description:** Central Park Light Infrastructure

**Ten-Year Plan Category:** REPLACEMENT OF ELECTRICAL DISTRIBUTION SYSTEMS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-0503

**Original Budget:** \$28,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$24,476	\$0	\$0	\$0	\$0	\$0	\$1,989	\$26,465
Non-City	\$12,864	\$0	\$0	\$0	\$0	\$0	\$1,136	\$14,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2015	Jun 2015	Mar 2028	Apr 2029
CONSTRUCTION START	Jun 2015	Jul 2015	May 2029	May 2030
CONSTRUCTION COMPLETION	Jul 2015	Feb 2017	May 2030	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CENTRA PARK LIGHT INFRASTRUCTURE

**Scope Summary:**

CENTRAL PARK LIGHT INFRASTRUCTURE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503-20  
**Project Description:** DOWNTOWN ALLIANCE-HISTORIC LIGHTPOLES

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** TF-M503

**Original Budget:** \$383

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$518	\$0	\$0	\$0	\$0	\$0	\$38	\$556
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2009	Jun 2009	Jun 2024	Jun 2024
CONSTRUCTION START	Jun 2009	Jul 2009	Jun 2024	Jul 2024
CONSTRUCTION COMPLETION	Jul 2009	Feb 2011	Jul 2024	Feb 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

DOWNTOWN ALLIANCE-HISTORIC LIGHTPOLES

**Scope Summary:**

DOWNTOWN ALLIANCE-HISTORIC LIGHTPOLES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503M29  
**Project Description:** Second Avenue Street lights

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-D503

**Original Budget:** \$434

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$258	\$0	\$0	\$0	\$0	\$0	\$176	\$434
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2025	Apr 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

2ND AVENUD LIGHT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503M30  
**Project Description:** Garment District street light, Manhattan

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-D503

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$435	\$435
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2025	Apr 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DECORATIVE LIGHTING IN GARMENT DISTRICT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503M31  
**Project Description:** Historic St lg on 11th St and on 12th St, Manhattan

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-D503

**Original Budget:** \$70

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$54	\$0	\$0	\$0	\$0	\$0	\$410	\$464
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2028	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2029	Apr 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DECORATIVE LIGHT



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503M33  
**Project Description:** GREENWICH VILLAGE DECORATIVE LIGHTING

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-D503

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$194	\$0	\$0	\$0	\$0	\$0	\$56	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2027	Apr 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GREEWICH VILLAGE DECRATIVE LIGHTING

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503M34  
**Project Description:** Lg Poles on Crosby and Bleecker- NOHO, Manhattan

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-D503

**Original Budget:** \$80

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$80
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2021	Jun 2021	Jun 2025	Jun 2025
CONSTRUCTION START	Jun 2021	Jun 2021	Jun 2025	Jun 2025
CONSTRUCTION COMPLETION	Jun 2021	Jun 2021	Jun 2025	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

OUTDOOR LIGHT POLES IN NOHO--TO SUPPORT INSTALLATION OF 4 OUTDOOR LIGHT POLES ON CROSBY AND BLEECKER

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503M35  
**Project Description:** JUMEL TERRACE HISTORIC DISTRICT LIGHTING, MANHATTAN

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-D503

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2023	Jun 2023	Jun 2027	Jul 2028
CONSTRUCTION START	Jul 2023	Aug 2023	Jul 2027	Aug 2027
CONSTRUCTION COMPLETION	Aug 2023	Mar 2025	Aug 2027	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INSTALL DEC LIGHTING ON JUMEL TERRACE DISTRICT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFM50311  
**Project Description:** INSTALL S-POLE LIGHTING- VARIOUS STREETS WEST OF BROADWAY

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300 301 302

**Borough:** MANHATTAN

**Budget Lines:** TF-M503

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$299	\$0	\$0	\$0	\$0	\$0	\$151	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2009	Jun 2009	Jun 2024	Jun 2024
CONSTRUCTION START	Jun 2009	Jul 2009	Jun 2024	Jul 2024
CONSTRUCTION COMPLETION	Jul 2009	Feb 2011	Jul 2024	Feb 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HISTORIC LIGHTING:LINCOLN PLACE BETWEEN 6TH AND 7TH AVENUE

**Scope Summary:**

HISTORIC LIGHTING:LINCOLN PLACE BETWEEN 6TH AND 7TH AVENUE

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> TFM50316
<b>Project Description:</b> Frederick Douglas Blvd Street Lamps

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300 310

**Borough:** MANHATTAN

**Budget Lines:** TF-M503

**Original Budget:** \$198

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$237	\$0	\$0	\$0	\$0	\$0	\$79	\$316
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2013	Jun 2013	Jun 2026	Jun 2026
CONSTRUCTION START	Jul 2013	Aug 2013	Jul 2026	Aug 2026
CONSTRUCTION COMPLETION	Aug 2013	Mar 2015	Aug 2026	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

STREET LAMPS LAMPS FOR FREDERICK DOUGLAS BLVD

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFM50320  
**Project Description:** Union Square - 14th Street Lighting Upgrades, MANHATTAN

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 305 302 306 307

**Borough:** MANHATTAN

**Budget Lines:** TF-M503 TF-D503

**Original Budget:** \$175

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,475	\$2,475	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2023	Jun 2023	Jun 2027	Jun 2027
CONSTRUCTION START	Jul 2023	Aug 2023	Jul 2027	Aug 2027
CONSTRUCTION COMPLETION	Aug 2023	Mar 2025	Aug 2027	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

UNION SQUARE - 14TH STREET LIGHTING UPGRADES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFM50321  
**Project Description:** WEST VILLAGE UPGRADE LAMPPOST TO BISHOP CROOK, MANHATTAN

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-D503 TF-M503

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2023	Jun 2023	Jun 2027	Jul 2028
CONSTRUCTION START	Jul 2023	Aug 2023	Jul 2028	Aug 2028
CONSTRUCTION COMPLETION	Aug 2023	Mar 2025	Aug 2028	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

UPGRADE STANDARD POLES TO BISHOP CROOK POLES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** W147LIGH  
**Project Description:** West 147th Street Sugar Hill Historical Street Lights

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** TF-M503

**Original Budget:** \$35

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$98	\$0	\$0	\$0	\$0	\$0	\$98
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2021	Jun 2021
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2021	Aug 2021
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2021	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** WHTGIRDS2  
**Project Description:** Whitehall Ferry Terminal-Slip2 Girder Reconstruction

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0021

**Original Budget:** \$2,750

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750	\$2,750	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020	Jun 2021	Jun 2022
DESIGN START	Jun 2020	Jun 2022	Jun 2022	Jun 2024
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2024	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WHITEHALL FERRY TERMINAL - SLIP 2 GIRDER RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** WHTGIRDS3  
**Project Description:** Whitehall Ferry Terminal-Slip3 Girder Reconstruction

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0021

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020	Jun 2021	Jun 2022
DESIGN START	Jun 2020	Jun 2022	Jun 2023	Jun 2024
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2024	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WHITEHALL FERRY TERMINAL - SLIP 3 GIRDER RECONSTRUCTION

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> WHTLBRIDG
<b>Project Description:</b> Whitehall Slips 1,2,3 Bridge Reconstruction

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0021

**Original Budget:** \$5,300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,097	\$0	\$0	\$0	\$0	\$0	\$4,203	\$5,300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020	Jun 2022	Jun 2023
DESIGN START	Jun 2020	Jun 2022	Jun 2023	Jun 2025
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2025	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WHITEHALL SLIPS 1,2,3 LOWER BRIDGE RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** 5AVEPOSTS  
**Project Description:** CP SOUTH LAMP POSTS (5TH AVE - 8TH AVE) M010-103M

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 304 305 307

**Borough:** MANHATTAN

**Budget Lines:** ED-D384

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$208	\$0	\$0	\$0	\$0	\$42	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2027	Nov 2026	Nov 2027

**Explanation for Delay:**

**Project Location:**

5TH AVENUE LAMP POSTS / STREETSCAPE IMPROVEMENTS

**Scope Summary:**

5TH AVENUE LAMP POSTS / STREETSCAPE IMPROVEMENTS.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** ACEDPR408  
**Project Description:** Centralized HVAC Controls CNYG-1317MA

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 P-1018 P-0505

**Original Budget:** \$1,412

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$128	\$0	\$0	\$2,334	\$0	\$0	\$0	\$2,462	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALLATION OF BUILDING CONTROLS TO OPTIMIZE HVAC SYSTEMS IN MULTIPLE FACILITES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** ACEDPR704  
**Project Description:** DPR - BMS (Building Management System) INSTALLATION

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$234

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$234	\$0	\$0	\$0	\$234	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Sep 2023	Mar 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

VARIOUS LOCATIONS, CITYWIDE

**Scope Summary:**

THIS IS LUMP SUM FUNDING FOR BUILDING MANAGEMENT SYSTEMS.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** EDMFPM  
**Project Description:** FERRY PIER AT DYCKMAN MARINA

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D401 P-D018 P-0501 P-0245M PU-0200

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$1,554	\$0	\$0	\$0	\$5,350	\$0	\$15,411	\$22,315
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Jul 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Jun 2020	Oct 2017	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FERRY PIER AT DYCKMAN MARINA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-DYMAN  
**Project Description:** NDF - Highbridge Park Dyckman Rest Reconstruction M037-121M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,218	\$352	\$566	\$18	\$0	\$502	\$0	\$5,656
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOVATE DYCKMAN REST IN HIGHBRIDGE PARK, BOROUGH OF MANHATTAN



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-HRPCS  
**Project Description:** NDF Harlem River Park (M208D) - New PRB

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$4,716

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$566	\$0	\$3,850	\$0	\$786	\$0	\$0	\$5,202	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NDF HARLEM RIVER PARK (M208D) - NEW COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-IWOOD  
**Project Description:** NDF - Inwood Hill Park Soccer Field #1 R/C

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** P-1018 ED-0384 P-D018

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$755	\$1,038	\$6,489	\$0	\$0	\$1,195	\$0	\$9,477
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Nov 2019
DESIGN	Dec 2018	Dec 2019	Nov 2019	Apr 2022
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Aug 2023	Oct 2023
CONSTRUCTION	Sep 2020	Sep 2021	Jan 2023	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Jan 2024	Jan 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RENOVATE INWOOD HILL PARK SOCCER FIELD #1 (DYCKMAN FIELDS), BOROUGH OF MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-MKETT  
**Project Description:** NDF - Monsignor Kett Playground R/C, M199-219M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$15,186

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$6,654	\$0	\$0	\$0	\$0	\$0	\$3,829	\$10,483	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REBUILD MONSIGNOR KETT PLAYGROUND, BOROUGH OF MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-300EAST  
**Project Description:** East River Esplanade Projects - M108-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0026 P-0501 P-1018 P-1245

**Original Budget:** \$23,522

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$6,476	\$0	\$0	\$0	\$0	\$472	\$12,881	\$19,829
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2017
DESIGN	Sep 2014	Dec 2014	Sep 2017	Dec 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2017	Mar 2018
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2019	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

EAST RIVER ESPLANADE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-300ERES  
**Project Description:** East River Esplanade GLICK PK RC

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$54

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$19	\$0	\$0	\$0	\$0	\$0	\$35	\$54
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EAST RIVER ESPLANADE RECONSTRUCTION (M289-116M)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-300LMDC  
**Project Description:** LMDC-(BUNDLED) PROJECTS MG-703M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 301 302 304

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$16,499

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,757	\$0	\$0	\$0	\$0	\$0	\$0	\$2,757
Non-City	\$13,401	\$0	\$0	\$0	\$0	\$1,496	\$0	\$14,897

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Jul 2003	Jun 2008	Nov 2008
DESIGN	Jul 2003	Jul 2003	Nov 2008	Nov 2009
BID/ REGISTER CONTRACT	Aug 2003	Oct 2003	Nov 2009	Jul 2010
CONSTRUCTION	Nov 2003	Nov 2004	Jul 2010	Jul 2011
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2004	Nov 2005	Jul 2011	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

MANHATTAN

**Scope Summary:**

LOWER MANHATTAN PROJECTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-300ZO18  
**Project Description:** Central Park Zoo - Sea Lion Exhibit Renovation

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0887

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	\$1,800	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2023	Dec 2023
DESIGN	Dec 2017	Mar 2019	Dec 2023	Mar 2025
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2025	Dec 2025
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2025	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2026	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CENTRAL PARK ZOO - SEA LION EXHIBIT RENOVATION

**Scope Summary:**

CENTRAL PARK ZOO - SEA LION EXHIBIT RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-300ZO19  
**Project Description:** Central Park Zoo - Roofs

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0887

**Original Budget:** \$2,300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300	\$2,300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2023	Dec 2023
DESIGN	Dec 2017	Mar 2019	Dec 2023	Mar 2025
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2025	Dec 2025
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2025	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2026	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CENTRAL PARK ZOO - ROOFS

**Scope Summary:**

CENTRAL PARK ZOO - ROOFS



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-300ZO20  
**Project Description:** Central Park Zoo - Tractor and attachments

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$103

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$43	\$0	\$0	\$0	\$43
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2025	Dec 2025
DESIGN	Dec 2017	Dec 2018	Dec 2025	Dec 2026
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2026	Sep 2027
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2027	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2028	Sep 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CENTRAL PARK ZOO - TRACTOR AND ATTACHMENTS

**Scope Summary:**

CENTRAL PARK ZOO - TRACTOR AND ATTACHMENTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301BPBP  
**Project Description:** BATTERY PARK BIKEWAY PERIMETER M005-111M (SUPERCEDES 308M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** P-0828 P-0245M

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,918	\$0	\$0	\$0	\$0	\$0	\$0	\$1,918
Non-City	\$15,164	\$72	\$426	\$0	\$0	\$36	\$0	\$15,698

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2004	Sep 2004	Jul 2007	Dec 2008
DESIGN	Sep 2004	Dec 2004	Dec 2008	Sep 2011
BID/ REGISTER CONTRACT	Dec 2004	Mar 2005	Jan 2012	Jul 2012
CONSTRUCTION	Mar 2005	Mar 2006	Sep 2012	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2006	Mar 2007	Oct 2015	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

BATTERY PARK BIKEWAY PERIMETER

**Scope Summary:**

BATTERY PARK BIKEWAY PERIMETER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301BPOC  
**Project Description:** Battery Park Office convert to PRB M005

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** P-0828 P-D018 P-M245

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$100	\$0	\$0	\$0	\$0	\$4,465	\$0	\$4,565
Non-City	\$0	\$0	\$165	\$224	\$0	\$4	\$0	\$393

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2014	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BATTERY PK OFFICE CONVERT TO PUBLIC RESTROOM

**Scope Summary:**

BATTERY PK OFFICE CONVERT TO COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301BURL  
**Project Description:** LMDC-BURLING SLIP - IMAGINATION PLGD MG-41100-107M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M

**Original Budget:** \$4,125

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,780	\$0	\$0	\$0	\$0	\$0	\$288	\$5,068
Non-City	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Oct 2006	Jul 2006	Mar 2008
DESIGN	Oct 2006	Dec 2006	Mar 2008	Apr 2008
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Oct 2008	Apr 2009
CONSTRUCTION	Mar 2007	Mar 2008	Apr 2009	Jul 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Jul 2010	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BURLING SLIP

**Scope Summary:**

BURLING SLIP

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301EPPK  
**Project Description:** Elizabeth H. Berger Plaza, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M P-M245 P-1018

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$6,806	\$0	\$0	\$0	\$15	\$79	\$79	\$6,979	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Oct 2012
DESIGN	Sep 2011	Dec 2011	Oct 2012	Apr 2019
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Aug 2018	Apr 2019
CONSTRUCTION	Mar 2012	Mar 2013	Aug 2019	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Jan 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EDGAR PLAZA PARK - GREEN STREET

**Scope Summary:**

EDGAR PLAZA PARK - GREEN STREET

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301PEAR  
**Project Description:** LMDC-PEARL ST PLGD MG-41000-107M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$852

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$873	
Non-City	\$1,868	\$0	\$0	\$0	\$0	\$232	\$0	\$2,100	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Mar 2003	Sep 2003
DESIGN	Sep 2006	Dec 2006	Sep 2003	Jul 2009
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Sep 2009	Apr 2011
CONSTRUCTION	Mar 2007	Mar 2008	Jun 2011	May 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	May 2012	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PEARL ST PLGD

**Scope Summary:**

PEARL STREET PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301PECK  
**Project Description:** LMDC-PECK SLIP RECONSTRUCTION M167-106M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$4,030

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,187	\$0	\$0	\$0	\$0	\$0	\$0	\$1,187	
Non-City	\$4,077	\$0	\$0	\$0	\$0	\$720	\$0	\$4,797	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Sep 2004	Dec 2004
DESIGN	Sep 2006	Dec 2006	Dec 2006	Dec 2018
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Mar 2019	May 2019
CONSTRUCTION	Mar 2007	Mar 2008	Aug 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Aug 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO SCHEDULING OF UTILITY WORK

**Project Location:**

PECK SLIP RECONSTRUCTION, MANHATTAN

**Scope Summary:**

PECK SLIP RECONSTRUCTION, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301VIE2  
**Project Description:** VIETNAM VETERANS PLAZA RC M046-114M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$82

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$24	\$58	\$0	\$0	\$0	\$0	\$0	\$82
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MANHATTAN

**Scope Summary:**

VIETNAM VETERANS PLAZA RC M046-114M



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301WAPT  
**Project Description:** WASHINGTON MARKET PARK PATHWAY PAVEMENT REPLACEMENT

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$130

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2027	Nov 2026	Nov 2027

**Explanation for Delay:**

**Project Location:**

WASHINGTON MARKET PARK PATHWAY PAVEMENT REPLACEMENT--PATHWAY PAVEMENTREPLACEMENT.

**Scope Summary:**

WASHINGTON MARKET PARK PATHWAY PAVEMENT REPLACEMENT--PATHWAY PAVEMENTREPLACEMENT.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302BLEE  
**Project Description:** Bleecker Street Playground,Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,550

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$305	\$0	\$0	\$749	\$0	\$0	\$0	\$1,054	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BLEECKER STREET PLAYGROUND,MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302GLAF  
**Project Description:** DEP Shaft Site -- Grand & Lafayette Streets

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,370	\$0	\$0	\$0	\$0	\$70	\$0	\$2,440
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Oct 2017
DESIGN	Sep 2013	Dec 2013	Oct 2017	Oct 2019
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jun 2020	Aug 2020
CONSTRUCTION	Mar 2014	Mar 2015	Sep 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Sep 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

**Scope Summary:**

DPR - GRAND & LAFAYETTE -- CREATE A NEW PARK AT THE GRAND AND LAFAYETTE STREET DEP WATERSHAFT SITE. DEP HAS TOLD PARKS THEY CAN HAVE 5K SQ. FT. ON THE WESTERN PORTION OF THE SITE.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302HGLR  
**Project Description:** HIGH LINE REPAIRS

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1326

**Original Budget:** \$5,214

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$517	\$0	\$0	\$0	\$4,697	\$0	\$5,214
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HIGHLINE REPAIRS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302HIGH  
**Project Description:** HIGH LINE RENOVATIONS M360

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$3,050

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$2,900	\$0	\$2,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HIGH LINE RENOVATIONS M360

**Scope Summary:**

HIGH LINE RENOVATIONS M360

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302HUHO  
**Project Description:** DEP shaft site 28B - Hudson and West Houston

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** W-0013 P-M245

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$53	\$0	\$0	\$0	\$1,000	\$1,620	\$0	\$2,673
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

DEP SHAFT SITE 28B - HUDSON AND WEST HOUSTON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302TDRC  
**Project Description:** Tony Dapolito Recreation Center Emergency Reconstruction

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$25,454

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$125	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,125
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2027	Nov 2026	Nov 2027

**Explanation for Delay:**

**Project Location:**

1 CLARKSON STREET  
 NEW YORK, NY 10014

**Scope Summary:**

TONY DAPOLITO RECREATION CENTER EMERGENCY RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303018C  
**Project Description:** SEWARD PARK PHASE I- M082-199

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$2,313

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$2,267	\$0	\$0	\$0	\$0	\$38	\$0	\$2,305	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 1998	Apr 1999	Sep 1998	Apr 1999
DESIGN	Sep 1998	Oct 1999	Sep 1998	Oct 1999
BID/ REGISTER CONTRACT	Dec 1999	Apr 2000	Dec 1999	Apr 2000
CONSTRUCTION	Apr 2000	Apr 2001	Apr 2000	Apr 2001
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2001	Apr 2002	Apr 2001	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CANAL, HESTER, ESSEX AND JEFFERSON STREETS, BOROUGH OF MANHATTAN C.D.2

**Scope Summary:**

RECON TWO PLGDS; ONE FOR TOTS AND ONE FOR PRE-TEENS. WORK WILL INCLUDE NEW PAVEMENTS & CURBS, STEEL FENCES AND GATES, PARK BENCHES, PICNIC TABLES, WOOD AND STEEL PLAY UNITS, SWINGS, SAFETY SURFACE, TREES, ONE LARGE AND ONE SMALL SPRAY SHOWER, DRINKING FOUNTAINS, DRAINAGE AND WATER SUPPLY AND HISTORIC SECURITY LIGHTING.



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303ABCP  
**Project Description:** ABC PLAYGROUND SIDEWALK REPLACEMENT

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$173

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2027	Nov 2026	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ESSEX ST., NORFOLK ST. AND HOUSTON ST., BOROUGH OF MANHATTAN

**Scope Summary:**

ABC PLAYGROUND SIDEWALK REPLACEMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303ALEN  
**Project Description:** LMDC -PIKE - ALLEN STREET MALLS M004-108M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-D018

**Original Budget:** \$5,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,967	\$64	\$0	\$0	\$0	\$12	\$0	\$2,043
Non-City	\$5,200	\$10	\$0	\$0	\$0	\$0	\$0	\$5,210

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2005	Sep 2005	Sep 2001	Jun 2004
DESIGN	Sep 2005	Dec 2005	Jun 2004	Jan 2010
BID/ REGISTER CONTRACT	Dec 2005	Mar 2006	Jun 2010	Sep 2010
CONSTRUCTION	Mar 2006	Mar 2007	Sep 2010	Aug 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2007	Mar 2008	Aug 2012	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ALLEN STREET MALLS

**Scope Summary:**

ALLEN STREET MALLS, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303ASRC  
**Project Description:** Al Smith Rec Ctr fitness room recon CNYG-420M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$380

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$616	\$184	\$0	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

AL SMITH REC CENTER

**Scope Summary:**

REPLACE A/C & NEW WINDOWS AT AL SMITH REC CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303BPCS  
**Project Description:** Baruch Playground PRB Renovations M165A-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$340

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,467	\$65	\$0	\$0	\$0	\$0	\$0	\$2,532
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Dec 2015
DESIGN	Sep 2013	Dec 2013	Dec 2015	Jan 2017
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Oct 2017	May 2018
CONSTRUCTION	Mar 2014	Mar 2015	May 2018	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	May 2019	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BARUCH PLAYGROUND BATHROOM RENOVATIONS -- RECONSTRUCT THE COMFORT STATION, INCLUDING NEW WINDOWS, DOORS, FIXTURES AND PARTITIONS AS WELL AS NEW PLUMBING, ELECTRICAL AND MECHANICAL SYSTEMS. MAKE BATHROOMS ADA COMPLIANT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303CRES  
**Project Description:** COMMUNITY GARDEN RESILIENCY UPGRADES

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2023	Apr 2024	Oct 2023	Apr 2024
DESIGN	Apr 2024	Apr 2025	Apr 2024	Apr 2025
BID/ REGISTER CONTRACT	Apr 2025	Jan 2026	Apr 2025	Jan 2026
CONSTRUCTION	Jan 2026	Jan 2027	Jan 2026	Jan 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2027	Jun 2028	Jan 2027	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

COMMUNITY GARDEN RESILIENCY UPGRADES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303CRH2  
**Project Description:** Corlears Hook Playground, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$4	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,004	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CORLEARS HOOK - CORLEARS HOOK PLAYGROUND -- FUNDING FOR PLAYGROUND UPGRADES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303ERP4  
**Project Description:** East River Park Fireboat Wet Floodproofing

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** RE-0025 P-1018

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$1,985	\$5,715	\$7,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Dec 2024	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2026	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EAST RIVER PARK -FIREBOAT WET FLOODPROOFING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303ERSF  
**Project Description:** ERP - E 6TH ST SOCCER FLD NEW TURF M144-214m

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$3,294	\$0	\$0	\$0	\$0	\$55	\$0	\$3,349	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Nov 2013
DESIGN	Sep 2011	Dec 2011	Nov 2013	Nov 2015
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Feb 2017	Jul 2017
CONSTRUCTION	Mar 2012	Mar 2013	Sep 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Sep 2018	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ERP - E 6TH ST SOCCER FLD NEW TURF & LIGHTS

**Scope Summary:**

ERP - E 6TH ST SOCCER FLD NEW TURF & LIGHTS



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303HFRC  
**Project Description:** Hamilton Fish Rec.Ctr-replace roof & alarm system

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0506 P-1250 P-0245M

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$550	\$0	\$0	\$0	\$0	\$41,940	\$38,698	\$81,188
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

HAMILTON FISH REC.CTR-

**Scope Summary:**

HAMILTON FISH REC.CTR-REPLACE ROOF & ALARM SYSTEM

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303HMFS  
**Project Description:** Hamilton Fish Park-Full renovation , Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$3,728

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$579	\$0	\$3,665	\$0	\$0	\$0	\$0	\$4,244	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HAMILTON FISH PARK-FULL RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303KILS  
**Project Description:** Kimlau Square Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Non-City	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2027

**Explanation for Delay:**

**Project Location:**

CHATHAM SQ., OLIVER ST. AND E. BROADWAY, BOROUGH OF MANHATTAN

**Scope Summary:**

KIMLAU SQUARE RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303KIML  
**Project Description:** Kimlau Square Improvements , Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$155	\$0	\$1,139	\$0	\$0	\$0	\$0	\$1,294	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

KIMLAU SQUARE IMPROVEMENTS -- TO UPGRADE KIMLAU SQUARE ARCH

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303LFPG  
**Project Description:** Reconstruction of Little Flower Playground, Manhattan

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$6,801

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$480	\$0	\$0	\$5,651	\$0	\$0	\$0	\$6,131	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF LITTLE FLOWER PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303LGPK  
**Project Description:** CPI PH1 - LUTHER GULICK PARK - RECON WEST PORTION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018 P-1018

**Original Budget:** \$360

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,679	\$0	\$0	\$0	\$0	\$2	\$55	\$4,736
Non-City	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Jun 2011
DESIGN	Sep 2009	Dec 2009	Jun 2011	Apr 2017
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Feb 2018	Jan 2019
CONSTRUCTION	Mar 2010	Mar 2011	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Sep 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

LUTHER GULICK PARK - RECON WEST PORTION

**Scope Summary:**

LUTHER GULICK PARK - RECON WEST PORTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303MCKY  
**Project Description:** McKinley Playground renovation, M259-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$2,505

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,253	\$0	\$0	\$0	\$0	\$179	\$0	\$3,432
Non-City	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Jun 2017
DESIGN	Dec 2016	Dec 2017	Jun 2017	Nov 2018
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Feb 2019	Jan 2020
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

MCKINLEY PLAYGROUND RE4OVATION.

**Scope Summary:**

MCKINLEY PLAYGROUND RENOVATION.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303SDRP  
**Project Description:** Sara D. Roosevelt Park - Pathways, sidewalks, exterior walls

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$625	\$0	\$0	\$0	\$5,419	\$0	\$0	\$6,044
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jan 2017	Jul 2022
DESIGN	Sep 2015	Dec 2015	Jul 2022	Oct 2023
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Oct 2023	Jun 2024
CONSTRUCTION	Mar 2016	Mar 2017	Jul 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Jul 2025	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ROOSEVELT PARK, MANHATTAN

**Scope Summary:**

SARA. D ROOSEVELT PARK- PATHWAYS, SIDEWALKS, EXTERIOR WALLS



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303TPSQ  
**Project Description:** Tompkin's Square Park - Manhattan M088-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0926

**Original Budget:** \$4,600

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$4,815	\$1	\$0	\$0	\$0	\$0	\$1,462	\$6,278	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Mar 2022	Sep 2020	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Mar 2023	Mar 2022	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

TOMPKIN'S SQUARE PARK - MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-30420S2  
**Project Description:** West 20th St. Park Construction, M402-116M, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 ED-0075

**Original Budget:** \$3,043

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$2,731	\$0	\$0	\$0	\$0	\$7	\$293	\$3,031	
Non-City	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jul 2017
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Oct 2017	Sep 2018
CONSTRUCTION	Mar 2019	Sep 2020	Jul 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Jul 2019	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WEST 20TH ST. PARK CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-304CBBC  
**Project Description:** Chelsea Basketball Court Renovation, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$943

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,208	\$0	\$0	\$206	\$0	\$0	\$0	\$1,414	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Feb 2017	Aug 2017
DESIGN	Dec 2018	Dec 2019	Aug 2017	Aug 2018
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	May 2021	Jan 2022
CONSTRUCTION	Sep 2020	Sep 2021	Jan 2022	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Jan 2023	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CHELSEA BASKETBALL COURT RENOVATION -- THIS PROJECT WOULD REPAVE AND REPAINT THE COURT SURFACE, INSTALL NEW HOOPS AND ADD NEW SEATING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-304CPTF  
**Project Description:** Chelsea Park-Replace the synthetic turf field and track M011

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,650

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,350	\$0	\$0	\$0	\$0	\$350	\$0	\$1,700	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Oct 2024	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CHELSEA PARK-REPLACE THE SYNTHETIC TURF FIELD AND TRACK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-304DWCP  
**Project Description:** DE WITT CLINTON PARK RECONSTRUCTION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 304

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$4,880

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,880	\$4,880	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2028	Sep 2025	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

W. 52 ST. TO W. 54 ST., 11 AVE. TO 12 AVE., BOROUGH OF MANHATTAN

**Scope Summary:**

DE WITT CLINTON PARK RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-304LRSQ  
**Project Description:** Little Red Square, Manhattan, MG-41350-115M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018

**Original Budget:** \$1,140

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$2,855	\$0	\$0	\$0	\$0	\$30	\$67	\$2,952	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Jan 2014
DESIGN	Sep 2013	Dec 2013	Jan 2014	May 2017
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Sep 2017	Aug 2018
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2019	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jan 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NYC PARKS DEPARTMENT -- LITTLE RED TRIANGLE -- RENOVATE EXISTING SITTING AREA AND EXPAND RECREATION SPACE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-304MPRC  
**Project Description:** MATTHEWS PALMER PLAYGROUND Public Restroom Renovation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$2,600

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	May 2027	Nov 2025	May 2027
PUNCHLIST COMPLETE, JOB CLOSED	May 2027	May 2028	May 2027	May 2028

**Explanation for Delay:**

**Project Location:**

W. 45 ST. BET. 9 AVE. AND 10 AVE., BOROUGH OF MANHATTAN

**Scope Summary:**

MATTHEWS PALMER PLAYGROUND PUBLIC RESTROOM RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-304PENN  
**Project Description:** Penn South Playground, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245 P-0245M

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$80	\$133	\$0	\$0	\$0	\$4,834	\$0	\$5,047
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PENN SOUTH PLAYGROUND



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-305MSEL  
**Project Description:** Madison Square Park Pavement Reconstruction Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$3,460

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,925	\$79	\$0	\$280	\$0	\$0	\$0	\$2,284
Non-City	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Mar 2019
DESIGN	Dec 2017	Dec 2018	Mar 2019	Apr 2020
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	May 2021	Dec 2021
CONSTRUCTION	Sep 2019	Sep 2020	Jan 2022	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Jan 2023	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MADISON SQUARE PARK

**Scope Summary:**

MADISON SQUARE PARK CONSERVANCY : ETERNAL LIGHT FLAGSTAFF LANDSCAPE RENOVATION PROJECT.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-30634LS  
**Project Description:** 34th Street Lot Top side Surface Treatment and Seating

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$780

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2027	Nov 2026	Nov 2027

**Explanation for Delay:**

**Project Location:**

34TH STREET, BOROUGH OF MANHATTAN

**Scope Summary:**

34TH STREET LOT TOP SIDE SURFACE TREATMENT AND SEATING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306APMU  
**Project Description:** Albano Playground Handball Court Multi-use Conve M265-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$354

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$232	\$1,312	\$0	\$0	\$0	\$238	\$0	\$1,782
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2015
DESIGN	Sep 2013	Dec 2013	Sep 2015	Jul 2019
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2017	Aug 2021
CONSTRUCTION	Mar 2014	Mar 2015	Aug 2021	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Aug 2022	Jan 2028

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

ALBANO PLAYGROUND HANDBALL COURT MULTI USE -- CONVERT HANDBALL COURT INTO MULTI USE SPACE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306ASEQ  
**Project Description:** Asser Levy Rec Ctr fitness room recon, Manhattan CNYG-420M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-D018 P-1249

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$842	\$261	\$0	\$0	\$0	\$426	\$18	\$1,547
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Apr 2024	Oct 2024
DESIGN	Dec 2019	Dec 2020	Oct 2024	Oct 2025
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Oct 2025	Jul 2026
CONSTRUCTION	Sep 2021	Sep 2022	Jul 2026	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Jul 2027	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ASSER LEVY FITNESS EQUIPMENT -- FUNDING FOR NEW FITNESS EQUIPMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306ASGP  
**Project Description:** Augustus Saint Gaudens Playground Renovation ( M226-123M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$3,940

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$235	\$123	\$0	\$0	\$3,817	\$0	\$0	\$4,175
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

2 AVE., E. 19 ST. TO E. 20 ST., BOROUGH OF MANHATTAN

**Scope Summary:**

AUGUSTUS SAINT GAUDENS PLAYGROUND RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306ASLV  
**Project Description:** Asser Levy Recreation Center

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0506 P-M245 P-1250

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$368	\$0	\$0	\$4,688	\$0	\$0	\$0	\$5,056
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Dec 2022
DESIGN	Sep 2015	Dec 2015	Dec 2022	Mar 2023
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Mar 2023	Jun 2023
CONSTRUCTION	Mar 2016	Mar 2017	Jun 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Jun 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO SCHEDULING OF UTILITY WORK

**Project Location:**

HVAC AT ASSER LEVY PLAYGROUND, MANHATTAN

**Scope Summary:**

HVAC AT ASSER LEVY PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306DAGP  
**Project Description:** Dag Hammar skjold Plaza Phase II Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$3,096	\$0	\$3,096
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Mar 2022	Sep 2022
DESIGN	Sep 2023	Sep 2024	Sep 2022	Sep 2023
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2023	Jun 2024
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2025	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PHASE II OF RECONSTRUCTION PROJECT AT DAG HAMMARSKJOLD PLAZA--RECONSTRUCTING THE PAVEMENT, SITE FURNISHINGS SUCH AS BENCHES AND TRASH RECEPTACLES, AND REPLACEMENT OF BROKEN TREE GRATES.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306GLIC  
**Project Description:** Glick Park

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0200 P-0501

**Original Budget:** \$17,276

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$208	\$0	\$0	\$12,634	\$0	\$0	\$3,127	\$15,969	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

GLICK PARK

**Scope Summary:**

GLICK PARK



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306PETD  
**Project Description:** Peter Detmold Park, Manhattan-M108N-121M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0245M P-D822

**Original Budget:** \$560

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$136	\$475	\$0	\$0	\$0	\$135	\$0	\$746	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF WATER LINE AT PETER DETMOLD PARK. -- RENOVATIONS TOPARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306SSHR  
**Project Description:** STUYVESANT SQUARE PARK EAST PARK HOUSE RENOVATION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$3,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	May 2027	Nov 2025	May 2027
PUNCHLIST COMPLETE, JOB CLOSED	May 2027	May 2028	May 2027	May 2028

**Explanation for Delay:**

**Project Location:**

RUTHERFORD PL. TO N D PERLMAN PL., E 15 ST. TO E 17 ST. BOROUGH OF MANHATTAN

**Scope Summary:**

STUYVESANT SQUARE PARK EAST PARK HOUSE RENOVATION--EAST PARK HOUSE RENOVATION AT STUYVESANT SQUARE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306STVA  
**Project Description:** St. Vartan Park - Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-D018

**Original Budget:** \$5,613

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$890	\$0	\$0	\$4,435	\$0	\$0	\$0	\$5,325
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Feb 2020
DESIGN	Dec 2018	Dec 2019	Feb 2020	Mar 2022
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Oct 2022	Dec 2022
CONSTRUCTION	Sep 2020	Sep 2021	Feb 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Feb 2024	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ST. VARTAN PARK - MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306TRPL  
**Project Description:** Tramway Plaza Irrigation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 306 308

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$60

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$5	\$0	\$0	\$0	\$0	\$0	\$50	\$55
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Feb 2014
DESIGN	Sep 2013	Dec 2013	Feb 2014	Dec 2020
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jul 2021	Nov 2021
CONSTRUCTION	Mar 2014	Mar 2015	Dec 2021	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Dec 2022	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DEPARTMENT OF PARKS & RECREATION -- FUNDING WILL SUPPORT IMPROVEDMENTS AT TRAMWAY PLAZA, INCLUDING IRRIGATION SYSTEM INSTALLATION AND CONSTRUCTION OF A FOUNTAIN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306TUDO  
**Project Description:** Tudor Grove Playground - Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,285	\$0	\$0	\$0	\$0	\$0	\$395	\$1,680
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Feb 2019
DESIGN	Dec 2018	Dec 2019	Feb 2019	Feb 2020
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Jun 2021	Nov 2021
CONSTRUCTION	Sep 2020	Sep 2021	Jan 2022	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Jan 2023	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

TUDOR GROVE PLAYGROUND - MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307BLOC  
**Project Description:** CPI PH2 - Bloomingdale Public Restroom Buildings (CONS)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,776

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,420	\$0	\$0	\$0	\$0	\$0	\$251	\$1,671
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2013	Dec 2013
DESIGN	Dec 2017	Dec 2018	Dec 2013	Dec 2014
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2014	Sep 2015
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2015	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2017	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CPI PH2 - BLOOMINGDALE PLGR PUBLIC RESTROOM RECO

**Scope Summary:**

CPI PH2 - BLOOMINGDALE PLGR COMFORT STATION RECO

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307BLOP  
**Project Description:** CPI PH2 - Bloomingdale Playground (construction)- M238-217M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$6,138

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,885	\$0	\$0	\$0	\$0	\$0	\$783	\$5,668
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

AMSTERDAM AVENUE BETWEEN WEST 104TH STREET AND WEST 105TH STREET

**Scope Summary:**

THIS PROJECT WILL RECONSTRUCT BASKETBALL COURTS, PATHS, BENCHES, SPRAY SHOWER, PLANTING, PLAY EQUIPMENT AND ADULT FITNESS EQUIPMENT AT BLOOMINGDALE PLAYGROUND.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307BMAP  
**Project Description:** BROADWAY MALLS - RECON & UPGRADE BROADWAY MALLS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307 309 312

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,756	\$0	\$0	\$0	\$0	\$5	\$208	\$1,969	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Nov 2015
DESIGN	Sep 2012	Dec 2012	Dec 2015	Jun 2017
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2017	Jun 2018
CONSTRUCTION	Mar 2013	Mar 2014	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Aug 2019	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BROADWAY MALLS - RECON & UPGRADE 14 MALLS

**Scope Summary:**

BROADWAY MALLS - RECON & UPGRADE 14 MALLS



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307FDBB  
**Project Description:** Frederick Douglass Basketball Courts Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$678

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$3,550	\$0	\$0	\$3,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2028	Sep 2025	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 100TH ST TO WEST 102ND ST AND AMSTERDAM AVE

**Scope Summary:**

FREDERICK DOUGLASS BASKETBALL COURTS RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307MPSP  
**Project Description:** MATTHEW P. SAPOLIN PLAYGROUND RECONSTRUCTION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$130

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2027	Nov 2026	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

W. 70 ST. BET. W. END AVE. AND AMSTERDAM AVE., BOROUGH OF MANHATTAN

**Scope Summary:**

MATTHEW P. SAPOLIN PLAYGROUND RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307RIVP  
**Project Description:** RIVERSIDE PARK

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0501

**Original Budget:** \$19,411

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$19,411	\$19,411	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307RIVR  
**Project Description:** Riverside Park River Run Playground Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$7,090	\$0	\$7,090	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Mar 2025	Sep 2023	Mar 2025
BID/ REGISTER CONTRACT	Mar 2025	Dec 2025	Mar 2025	Dec 2025
CONSTRUCTION	Dec 2025	Jun 2027	Dec 2025	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2027	Jun 2028	Jun 2027	Jun 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK: RENOVATE RIVER RUN PLAYGROUND AT W. 83RD STREET, INCLUDING NEW PLAY EQUIPMENT, SAFETY SURFACE, SPRAY SHOWER, PAVEMENT, FENCING, LANDSCAPING, AND IMPROVED ADA ACCESS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307RPAF  
**Project Description:** RIVERSIDE PARK ADULT FITNESS AREA

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$326

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$250	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2027	Nov 2026	Nov 2027

**Explanation for Delay:**

**Project Location:**

RIVERSIDE DR. TO HUDSON RIVER, W. 72 ST. TO W 153 ST., BOROUGH OF MANHATTAN

**Scope Summary:**

RIVERSIDE PARK ADULT FITNESS AREA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307RPKS  
**Project Description:** RIVERSIDE PARK SOUTH - PHASE 5 M353-112M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-0380

**Original Budget:** \$10,496

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,644	\$71	\$0	\$0	\$0	\$0	\$432	\$4,147
Non-City	\$18,024	\$12	\$0	\$0	\$0	\$247	\$0	\$18,283

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Sep 2012	May 2013
DESIGN	Dec 2012	Mar 2013	May 2013	Dec 2014
BID/ REGISTER CONTRACT	Mar 2013	Jun 2013	Jun 2015	Jun 2016
CONSTRUCTION	Jun 2013	Jun 2014	Aug 2016	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2014	Jun 2015	Oct 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK SOUTH - MILLER HGWY RELOC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307RPPI  
**Project Description:** RVSD PK SOUTH-SHADE STRUCTURES, SOCCER FIELD, REC AREA M071

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0380 P-1018

**Original Budget:** \$6,485

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$7,344	\$22	\$0	\$2	\$0	\$19	\$562	\$7,949
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Mar 2013
DESIGN	Sep 2012	Dec 2012	Mar 2013	Nov 2018
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Nov 2018	Feb 2019
CONSTRUCTION	Mar 2013	Mar 2014	Sep 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Sep 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK RECONSTRUCT TURF BALL FIELD, ADJACENT ACTIVE RECREATION AND SHADE STRUCTURE ON PIER I.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307RPRP  
**Project Description:** RIVERSIDE PARK 78 ST. RAMP RC M071

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$810

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$113	\$750	\$0	\$0	\$0	\$0	\$0	\$863
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

RIVERSIDE PARK 78 ST. RAMP RC M071

**Scope Summary:**

RIVERSIDE PARK 78 ST. RAMP RC M071



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307RPSB  
**Project Description:** Riverside Park South Ph. 5 Building

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** P-0380

**Original Budget:** \$2,280

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$98
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,713	\$2,713

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Feb 2017
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Jan 2019	May 2019
CONSTRUCTION	Mar 2013	Mar 2014	Jun 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Jun 2019	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK SOUTH PH. 5 BUILDING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307RS91  
**Project Description:** Riverside Park Stairwell Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307 309

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,501

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$1,501	\$0	\$1,501
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Sep 2019	Mar 2020
DESIGN	Dec 2022	Dec 2023	Mar 2020	Mar 2021
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Mar 2021	Dec 2021
CONSTRUCTION	Sep 2024	Sep 2025	Dec 2021	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Dec 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RIVERSIDE DR. TO HUDSON RIVER, W. 72 ST. TO W 153 ST., BOROUGH OF MANHATTAN

**Scope Summary:**

RIVERSIDE PARK STAIRWELL RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307RVSD  
**Project Description:** RIVERSIDE PK- CANTILEVER 83RD-91ST M071-297A

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** P-0380

**Original Budget:** \$10,058

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$14,796	\$0	\$0	\$0	\$0	\$0	\$43	\$14,839
Non-City	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$297

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 1999	Sep 1999	Jul 1999	Jan 2005
DESIGN	Sep 1999	Dec 1999	Jan 2005	Apr 2007
BID/ REGISTER CONTRACT	Dec 1999	Mar 2000	Apr 2007	Jul 2007
CONSTRUCTION	Mar 2000	Mar 2001	Oct 2007	May 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2001	Mar 2002	May 2010	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RIVERSIDE PARK BETWEEN WEST 83RD STREET AND WEST 91ST STREET

**Scope Summary:**

THIS PROJECT WILL CONSTRUCT A BICYCLE AND PEDESTRIAN PATH IN RIVERSIDE PARK, INCLUDING NEW PAVEMENT, FENCES, FURNISHING, LIGHTING, DRAINAGE, PLANTING AND INTERPRETIVE SIGNAGE FOR WETLAND BIRD HABITATS.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307SAPO  
**Project Description:** MATTHEW P. SAPOLIN PARK PLAYGROUND: PLAYGROUND EQUIPMENT

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$870

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,489	\$0	\$204	\$182	\$0	\$0	\$0	\$1,875
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Jan 2020
DESIGN	Dec 2017	Dec 2018	Jan 2020	Jan 2021
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2021	Feb 2022
CONSTRUCTION	Sep 2019	Sep 2020	Mar 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Mar 2023	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

W. 70 BETWEEN W. END AVE AND AMSTERDAM

**Scope Summary:**

MATTHEW P. SAPOLIN PARK PLAYGROUND : PLAYGROUND EQUIPMENT UPGRADES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307SASM  
**Project Description:** RIVERSIDE PARK SOLDIERS & SAILORS MONUMENT

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$76,647

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$3,410	\$0	\$0	\$0	\$1,090	\$57,775	\$62,275
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2024	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2028	Sep 2025	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Sep 2030	Sep 2028	Sep 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THIS PROJECT WILL RECONSTRUCT THE MONUMENT, SURROUNDING PLAZA, AND ACCESS.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307SBPG  
**Project Description:** Sol Bloom Playground Renovation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$3,180

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$3,180	\$0	\$3,180	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COLUMBUS AVE., W. 91 ST. TO W. 92 ST., CENTRAL PARK W., BOROUGH OF MANHATTAN

**Scope Summary:**

SOL BLOOM PLAYGROUND RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-307SOLB
<b>Project Description:</b> Sol Bloom Playground Improvements, Manhattan

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$747	\$0	\$0	\$0	\$64	\$0	\$0	\$811	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SOL BLOOM PLAYGROUND IMPROVEMENTS -- FUNDING FOR PLAYGROUND UPGRADES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307TDRV  
**Project Description:** Theodore Roosevelt Park- Dog run noise Reduction

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$215

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2020	Dec 2020
DESIGN	Dec 2021	Dec 2022	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2023	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

THEODORE ROOSEVELT PARK- BULL MOOSE DOG RUN NOISE REDUCTION PROJECT- INSTALL NOISE REDUCTION MEASURES.



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307TRDR  
**Project Description:** Theodore Roosevelt Park Dog Run Renovation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$946	\$0	\$0	\$0	\$0	\$55	\$0	\$1,001
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Jul 2017
DESIGN	Sep 2013	Dec 2013	Jul 2017	Jul 2018
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2018	Jun 2019
CONSTRUCTION	Mar 2014	Mar 2015	Jul 2019	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jul 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NYC DPR - THEODORE ROOSEVELT PARK -- DOG RUN RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308AG02  
**Project Description:** Asphalt Green- Pool Filter Upgrades

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$713

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$13	\$0	\$0	\$0	\$0	\$713	\$0	\$726	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

ASPHALT GREEN POOL FILTER UPGRADES

**Scope Summary:**

ASPHALT GREEN - POOL FILTER UPGRADES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308AG03  
**Project Description:** ASPHALT GREEN LOBBY EXPANSION & LOCKER UPGRADES

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,665

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$795	\$0	\$795
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2022	Sep 2019	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EXPANSION OF THE AQUACENTER LOBBY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308AGEE  
**Project Description:** Asphalt Green- Energy Efficiency, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$738

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$738	\$0	\$738	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2024	Dec 2024
DESIGN	Dec 2018	Dec 2019	Dec 2024	Dec 2025
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2027	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

555 EAST 90TH STREET

**Scope Summary:**

THIS PROJECT WILL INCREASE ENERGY EFFICIENCY AT ASPHALT GREEN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308AGFB  
**Project Description:** ASPHALT GREEN BOILER M286-114M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,130

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$538	\$0	\$0	\$80	\$0	\$0	\$0	\$618
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Oct 2013	Jan 2014
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	May 2014	Aug 2014
CONSTRUCTION	Mar 2013	Mar 2014	Aug 2013	Aug 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Aug 2015	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

ASPHALT GREEN BOILER & BULKHEAD

**Scope Summary:**

ASPHALT GREEN BOILER & BULKHEAD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308AGPF  
**Project Description:** Asphalt Green Pool Filtration

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$108

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$108	\$0	\$108
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2025	Dec 2033
DESIGN	Sep 2014	Dec 2014	Jan 2023	Mar 2023
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Apr 2023	Jun 2023
CONSTRUCTION	Mar 2015	Mar 2016	Jun 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Jun 2024	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

ASPHALT GREEN

**Scope Summary:**

ASPHALT GREEN-POOL FILTRATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308AGPO  
**Project Description:** Asphalt Green Pool Filtration

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$140

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$140	\$0	\$140	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

555 EAST 90TH STREET

**Scope Summary:**

THIS PROJECT WILL RECONSTRUCT THE ASPHALT GREEN POOL FILTRATION SYSTEM.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308CSPC  
**Project Description:** Carl Schurz Park Courts-Hockey,Basketball,Pickleball Ct Reco

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$3,614

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$2,780	\$0	\$2,780
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2027	Nov 2026	Nov 2027

**Explanation for Delay:**

**Project Location:**

EAST END AV TO EAST RIVER, E 84 ST TO E 90 ST, BOROUGH OF MANHATTAN

**Scope Summary:**

CARL SCHURZ PARK COURTS-HOCKEY,BASKETBALL,PICKLEBALL COURTS RECONSTRUCTION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308CSPG  
**Project Description:** Carl Schurz Playground Reconstruction

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$2,848

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$3,730	\$0	\$0	\$0	\$0	\$216	\$0	\$3,946	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Jul 2017
DESIGN	Dec 2016	Dec 2017	Jul 2017	Aug 2018
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Jan 2019	May 2019
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Oct 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF CARL SCHURZ PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308CSPP  
**Project Description:** Carl Schurz Park -- Pathway Repavings

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$364

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

CARL SCHURZ PARK

**Scope Summary:**

CARL SCHURZ PARK -- PATHWAY REPAVINGS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308EPOA  
**Project Description:** POA East River Esplanade Improvements, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0501

**Original Budget:** \$15,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$38	\$0	\$4,554	\$0	\$10,446	\$0	\$0	\$15,038
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2020	Dec 2018	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

POA EAST RIVER ESPLANADE IMPROVEMENTS, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308EREI  
**Project Description:** ERP- East River Esplanade Improvements

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,450

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$2,387	\$105	\$0	\$0	\$0	\$115	\$0	\$2,607	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	May 2017
DESIGN	Dec 2016	Dec 2017	May 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Nov 2019	Apr 2020
CONSTRUCTION	Sep 2018	Sep 2019	Jul 2020	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Jul 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST RIVER ESPLANADE IMPROVEMENTS

**Scope Summary:**

EAST RIVER ESPLANADE IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308ERP2  
**Project Description:** East River Esplanade Stabilization And Reconstruction PHASE

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0501 P-D018

**Original Budget:** \$8,366

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$386	\$0	\$0	\$11,373	\$0	\$0	\$0	\$11,759
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

**Scope Summary:**

EAST RIVER ESPLANADE STABILIZATION AND RECONSTRUCTION PHASE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308ERP3  
**Project Description:** EAST RIVER ESPLANADE PHASE 3+

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0200 P-0501 P-1018 P-1245 P-D018

**Original Budget:** \$74,350

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,646	\$0	\$40,682	\$7,405	\$0	\$0	\$0	\$49,733	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2020	Dec 2018	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

EAST RIVER ESPLANADE

**Scope Summary:**

EAST RIVER ESPLANADE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308FFCA  
**Project Description:** FDR FOUR FREEDOMS PARK CONSERVANCY -- ENHANCED ACCESS, FDR F

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$325

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$250	\$0	\$0	\$75	\$0	\$0	\$0	\$325	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FDR FOUR FREEDOMS PARK CONSERVANCY -- ENHANCED ACCESS, FDR FOUR FREEDOMS PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308GMBR  
**Project Description:** Gracie Mansion Rooftop Balustrade RC M081-122M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$966

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$817	\$0	\$97	\$0	\$0	\$0	\$0	\$914	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Nov 2022	Jun 2022	Nov 2022
DESIGN	Nov 2022	Nov 2023	Nov 2022	Nov 2023
BID/ REGISTER CONTRACT	Nov 2023	Aug 2024	Nov 2023	Aug 2024
CONSTRUCTION	Aug 2024	Aug 2025	Aug 2024	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Aug 2026	Aug 2025	Aug 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GRACIE MANSION ROOFTOP BALUSTRADE RC



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308GMGL  
**Project Description:** GRACIE MANSION GUTTERS AND LEADERS RC M081

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$486	\$0	\$76	\$0	\$0	\$0	\$0	\$562
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Jun 2022	Jan 2022	Jun 2022
DESIGN	Jun 2022	Jun 2023	Jun 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Mar 2025	Mar 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2026	Mar 2025	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GRACIE MANSION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308GMRD  
**Project Description:** GRACIE MANSION RAMP AND DRAINAGE RC M081

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$1,272

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$136	\$390	\$0	\$0	\$0	\$0	\$610	\$1,136
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Jul 2022	Jan 2022	Jul 2022
DESIGN	Jul 2022	Jul 2023	Jul 2022	Jul 2023
BID/ REGISTER CONTRACT	Jul 2023	Apr 2024	Jul 2023	Apr 2024
CONSTRUCTION	Apr 2024	Apr 2025	Apr 2024	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	Apr 2026	Apr 2025	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GRACIE MANSION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308HNYL  
**Project Description:** 14 HONEY LOCUSTS PARK, Manhattan, M177-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$1,920

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,404	\$0	\$0	\$0	\$0	\$0	\$677	\$2,081
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2016	Dec 2016
DESIGN	Dec 2018	Dec 2019	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2019	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

14 HONEY LOCUSTS PARK, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308JJAD  
**Project Description:** JOHN JAY PARK ADA ACCESSIBLE

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,270

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$50	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2028	Sep 2025	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FDR DR., E 76 ST. TO E 78 ST., BOROUGH OF MANHATTAN

**Scope Summary:**

JOHN JAY PARK ADA ACCESSIBLE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308MHM2  
**Project Description:** MERCHANT HOUSE MUSEUM- EAST FACADE & SHUTTER RESTO M318

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245 P-1018 P-0245M P-1329

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$278	\$0	\$0	\$91	\$0	\$3,166	\$0	\$3,535
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MERCHANT HOUSE MUSEUM- EAST FACADE & SHUTTER RESTORATION, MANHATTAN

**Scope Summary:**

MERCHANT HOUSE MUSEUM- EAST FACADE & SHUTTER RESTORATION, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308SPCS  
**Project Description:** 24 Sycamores Park C/S Renovation M108-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$2,040

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,956	\$0	\$0	\$0	\$0	\$158	\$0	\$2,114
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Apr 2012	Jul 2012
DESIGN	Sep 2013	Dec 2013	Jul 2012	Oct 2012
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Oct 2012	Jan 2013
CONSTRUCTION	Mar 2014	Mar 2015	Jan 2013	Jan 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jan 2014	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

24 SYCAMORES PARK -- RENOVATE BATHROOMS IN THE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308STCP  
**Project Description:** St. Catherine's Park -- sportscoating in the children's p

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018

**Original Budget:** \$460

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$135	\$390	\$0	\$0	\$0	\$2,390	\$4,860	\$7,775	
Non-City	\$0	\$0	\$3,600	\$0	\$0	\$0	\$0	\$3,600	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2020
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2023	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

YDPRÛ ST. CATHERINE'S PARK -- IMPROVEMENTS TO THE SPORTSCOATING IN THE CHILDREN'S PLAY AREA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309AHAM  
**Project Description:** Alexander Hamilton Plg Basketball Renovation M041-121M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$955

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$470	\$0	\$0	\$1,355	\$0	\$0	\$0	\$1,825
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ALEXANDER HAMILTON PLG BASKETBALL RENOVATION ,MANHATTAN



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309JRFA  
**Project Description:** Jackie Robinson Rec. Center: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$390

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$390	\$0	\$0	\$128	\$0	\$518	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

**Explanation for Delay:**

**Project Location:**

85 BRADHURST AVENUE, NEW YORK, NY

**Scope Summary:**

FIRE ALARM RECONSTRUCTION AT JACKIE ROBINSON REC CENTER, MANHATTAN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309JRRC  
**Project Description:** Jackie Robinson Recreation Ctr HVAC System RC M014-119M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300 309 310

**Borough:** MANHATTAN

**Budget Lines:** P-1250

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,720	\$0	\$0	\$0	\$1,060	\$0	\$0	\$4,780
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

85 BRADHURST AVENUE NEW YORK, NY 10039, MANHATTAN

**Scope Summary:**

JACKIE ROBINSON RECREATION CENTER HVAC SYSTEM RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309JSST  
**Project Description:** Jacob Schiff Park- Recons of Seating area, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$760

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,671	\$15	\$0	\$0	\$0	\$0	\$252	\$1,938
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

JACOB SCHIFF PARK- RECONS OF SEATING AREA, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309MPMP  
**Project Description:** Morningside Park: Renovation of Middle Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$1,450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,378	\$0	\$0	\$0	\$0	\$207	\$0	\$3,585
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Jul 2017
DESIGN	Dec 2016	Dec 2017	Jul 2017	Oct 2018
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Mar 2019	Oct 2019
CONSTRUCTION	Sep 2018	Sep 2019	Dec 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Mar 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MORNINGSIDE PARK

**Scope Summary:**

RENOVATION OF MIDDLE PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309MPP1  
**Project Description:** MORNINGSIDE PARK - PHASE ONE M056

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$9,800

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$4,900	\$4,900	\$9,800	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2027	Nov 2026	Nov 2027

**Explanation for Delay:**

**Project Location:**

W 110 ST TO W 123 ST, MANHATTAN AV TO MORNINGSIDE AV, BOROUGH OF MANHATTAN

**Scope Summary:**

MORNINGSIDE PARK - PHASE ONE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309MSSC  
**Project Description:** Morningside Park - Staircase

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$6,300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$3,780	\$2,520	\$6,300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2029	Sep 2025	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

W 110 ST TO W 123 ST, MANHATTAN AV TO MORNINGSIDE AV., BOROUGH OF MANHATTAN

**Scope Summary:**

MORNINGSIDE PARK -- STAIRCASE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309RBUS  
**Project Description:** RVSD DR -TIEMANN PL TO 97TH ST

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307 309

**Borough:** MANHATTAN

**Budget Lines:** P-M245 HW-1684 P-0380

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,580	\$0	\$0	\$0	\$0	\$75	\$113	\$1,768	
Non-City	\$1,448	\$0	\$0	\$0	\$0	\$0	\$0	\$1,448	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Dec 2005	Jul 2015
DESIGN	Sep 2013	Dec 2013	Jul 2015	Feb 2027
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Mar 2018	Jan 2019
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jun 2020	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

UPGRADE RIVERSIDE DRIVE BETWEEN 97TH ST. AND TIEMANN, NEW YORK CITY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309RPK1  
**Project Description:** Riverside Park Improvements, Manhattan

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0380

**Original Budget:** \$1,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK RENOVATIONS



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309RSLG  
**Project Description:** Lighthouse Park Roosevelt Island, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$70

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$70
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NORTHERN TIP OF ROOSEVELT ISLAND

**Scope Summary:**

THIS PROJECT WILL RECONSTRUCT LIGHTHOUSE PARK.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309SKRP  
**Project Description:** Sakura Park - Reconstruction of the Staircase

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1329 P-0245M

**Original Budget:** \$425

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,436	\$0	\$0	\$0	\$0	\$0	\$200	\$2,636
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	May 2017
DESIGN	Dec 2016	Dec 2017	May 2017	Aug 2018
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Apr 2019	Oct 2019
CONSTRUCTION	Sep 2018	Sep 2019	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Oct 2020	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

SAKURA PARK

**Scope Summary:**

RECONSTRUCTION OF THE STAIRCASE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309SSTF  
**Project Description:** Jacob Schiff Playground Synthetic Turf Field Recon,Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0510

**Original Budget:** \$2,919

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$2,068	\$0	\$0	\$0	\$0	\$0	\$1,182	\$3,250	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	May 2019
DESIGN	Dec 2018	Dec 2019	May 2019	Apr 2020
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Jun 2021	Jan 2022
CONSTRUCTION	Sep 2020	Sep 2021	Mar 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Mar 2023	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

JACOB SCHIFF PLAYGROUND SYNTHETIC TURF FIELD RECON,MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309STN4  
**Project Description:** St. Nicholas Park 136th Street Staircase Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$3,694

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Jun 2023	Jan 2023	Jun 2023
DESIGN	Jun 2023	Jun 2024	Jun 2023	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Mar 2026	Mar 2025	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Jun 2028	Mar 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ST. NICHOLAS AVE., ST. NICHOLAS TER. BET. W. 128 ST. AND W. 141 ST.

MANHATTAN

**Scope Summary:**

ST. NICHOLAS PARK 136TH STREET STAIRCASE RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309TMPR  
**Project Description:** TEN MILE RIVER PLAYGROUND RENOVATION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$8,167

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$7,425	\$0	\$7,425
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	May 2027	Nov 2025	May 2027
PUNCHLIST COMPLETE, JOB CLOSED	May 2027	May 2028	May 2027	May 2028

**Explanation for Delay:**

**Project Location:**

W. 145 ST., W. 155 ST., HUDSON RIVER, BOROUGH OF MANHATTAN

**Scope Summary:**

TEN MILE RIVER PLAYGROUND RENOVATION--UPGRADE AND RENOVATE TEN MILE PLAYGROUND AND THE SURROUNDING AREA WITHIN RIVERSIDE PARK.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-30AG05  
**Project Description:** Asphalt Green- Building Management System

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$807

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$797	\$0	\$797	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

ASPHALT GREEN BUILDING MANAGEMENT SYSTEM

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-310ARFA  
**Project Description:** The Arsenal: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$315

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$43	\$315	\$92	\$0	\$0	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

**Explanation for Delay:**

**Project Location:**

830 5TH AVENUE, THE ARSENAL NY, NY 10065

**Scope Summary:**

FIRE ALARM RECONSTRUCTION AT THE ARSENAL, MANHATTAN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-310CCPG  
**Project Description:** Courtney Callendar Playground-handball court

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$470	\$0	\$0	\$0	\$0	\$35	\$0	\$505	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Feb 2022
DESIGN	Sep 2014	Dec 2014	Feb 2022	Jul 2030
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Jun 2023	Nov 2023
CONSTRUCTION	Mar 2015	Mar 2016	Dec 2023	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Dec 2024	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

COURTNEY CALLENDAR PLAYGROUND

**Scope Summary:**

R/C OF SITTING AREA AT COURTNEY CALLENDAR PLAYGROUND



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-310EDGE  
**Project Description:** EDGECOMBE AVE - RECON SDWKS, CURBS FENCE & LNDSCP M014-108M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$946

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$198
Non-City	\$464	\$0	\$0	\$0	\$0	\$0	\$58	\$522

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jun 1983	Sep 1984
DESIGN	Sep 2006	Dec 2006	Sep 1984	Dec 1984
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Apr 2008	Sep 2008
CONSTRUCTION	Mar 2007	Mar 2008	Oct 2008	May 2009
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	May 2009	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF EDGECOME AVE SIDEWALKS, FENCING, CURBS AND LANDSCAPE

**Scope Summary:**

RECONSTRUCTION OF EDGECOME AVE SIDEWALKS, FENCING, CURBS AND LANDSCAPE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-310HIBR  
**Project Description:** Highbridge Recreation Center -Pool Wall Stabilization

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1329

**Original Budget:** \$1,138

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$894	\$0	\$0	\$0	\$0	\$0	\$894	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2028	Sep 2025	Jun 2028

**Explanation for Delay:**

**Project Location:**

WEST 155 STREET AND DYCKMAN STREET, EDGECOMBE AVENUE & AMSTERDAM AVENUE, BOROUGH OF MANHATTAN

**Scope Summary:**

HIGHBRIDGE RECREATION CENTER - POOL WALL STABILIZATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-310JRPG  
**Project Description:** JACKIE ROBINSON PARK GREEN 2 GREENER INITIATIVE

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2027	Nov 2026	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BRADHURST AV AND EDGECOMBE AV, W 145 ST, BOROUGH OF MANHATTAN

**Scope Summary:**

JACKIE ROBINSON PARK GREEN 2 GREENER INITIATIVE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-310MCCY  
**Project Description:** McCray Playground , Manhattan

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245 P-1018

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$512	\$0	\$0	\$4,678	\$0	\$210	\$0	\$5,400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MCCRAY PALYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311HCTR  
**Project Description:** HIGHBRIDGE RECREATION CTR -RC BOILERS AND HVAC - M037-217M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1250 P-D018

**Original Budget:** \$3,272

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,627	\$1,256	\$0	\$0	\$0	\$0	\$59	\$5,942
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

MANHATTAN

**Scope Summary:**

HIGHBRIDGE RECREATION CTR RC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311HEL3  
**Project Description:** Phase 3 of Hell Gate Pathway, below Viaduct Randalls Island

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$3,140

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$365	\$0	\$0	\$0	\$0	\$0	\$710	\$1,075
Non-City	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Feb 2015	May 2018
DESIGN	Dec 2016	Dec 2017	May 2018	Oct 2020
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Nov 2019	Feb 2020
CONSTRUCTION	Sep 2018	Sep 2019	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Feb 2021	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

PH 3 OF HELL GATE PATHWAY

**Scope Summary:**

PH 3 OF HELL GATE PATHWAY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311HWTR  
**Project Description:** HIGHBRIDGE AQUEDUCT WATER TOWER RESTORATION M037-113M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$742

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$5,304	\$0	\$0	\$0	\$0	\$0	\$429	\$5,733
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2012	May 2012	Feb 2012	May 2012
DESIGN	May 2012	Aug 2012	May 2012	Aug 2012
BID/ REGISTER CONTRACT	Aug 2012	Nov 2012	Aug 2012	Nov 2012
CONSTRUCTION	Nov 2012	Nov 2013	Nov 2012	Nov 2013
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	Nov 2014	Nov 2013	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HIGHBRIDGE AQUEDUCT WATER TOWER RESTORATION, MANHATTAN

**Scope Summary:**

HIGHBRIDGE AQUEDUCT WATER TOWER RESTORATION INCLUDING ROOF AND WINDOWS

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-311MGAP
<b>Project Description:</b> Marcus Garvey Park Acropolis Reconstruction

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$14,932

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$12,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Jun 2023	Jan 2023	Jun 2023
DESIGN	Jun 2023	Jun 2024	Jun 2023	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Mar 2026	Mar 2025	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Jun 2028	Mar 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MADISON AVE, E. 120 ST. TO E. 124 ST.

MANHATTAN

**Scope Summary:**

MARCUS GARVEY PARK ACROPOLIS RECONSTRUCTION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311MGFI  
**Project Description:** MARCUS GARVEY PK FIRE WATCHTOWER RESTORATION M058-115M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$280

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$8,172	\$0	\$0	\$0	\$0	\$0	\$153	\$8,325
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNAVAILABILITY OF PRODUCT

**Project Location:**

MARCUS GARVEY PK

**Scope Summary:**

FIRE WATCH TOWER RESTORATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311MGLL  
**Project Description:** MARCUS GARVEY PRB LITTLE LEAGUE FACILTY M058-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,735	\$20	\$0	\$0	\$0	\$0	\$223	\$3,978
Non-City	\$2,230	\$0	\$0	\$0	\$0	\$0	\$0	\$2,230

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Jan 2009
DESIGN	Sep 2006	Dec 2006	Jan 2009	Feb 2011
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Jun 2016	Jun 2017
CONSTRUCTION	Mar 2007	Mar 2008	Jul 2017	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Jul 2021	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED RESULTING FROM CONTRACTOR DEFAULT

**Project Location:**

MARCUS GARVEY LITTLE LEAGUE BLDG

**Scope Summary:**

MARCUS GARVEY LITTLE LEAGUE BLDG

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311PFFA  
**Project Description:** Pelham Fritz Rec. Center: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$284

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$284	\$0	\$0	\$0	\$0	\$284
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

**Explanation for Delay:**

**Project Location:**

18 MOUNT MORRIS PARK WEST, MANHATTAN.

**Scope Summary:**

FIRE ALARM RECONSTRUCTION AT PELHAM FRITZ REC. CENTER.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311PFRC  
**Project Description:** PELHAM FRITZ REC CENTER

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$4,671

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$50	\$0	\$0	\$0	\$4,671	\$0	\$0	\$4,721
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PELHAM FRITZ REC CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311PFRI  
**Project Description:** MARCUS GARVEY PK -PELHAM FRITZ RECREATION CTR CONS M058-118M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,290	\$0	\$0	\$0	\$0	\$0	\$85	\$1,375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2022	Sep 2019	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Aug 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MARCUS GARVEY PK - PELHAM FRITZ RECREATION CTR CONS M058

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311PRPL  
**Project Description:** Poor Richard's Playground Renovations

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0245M

**Original Budget:** \$950

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,409	\$0	\$0	\$0	\$0	\$31	\$68	\$1,508	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Jan 2016
DESIGN	Sep 2015	Dec 2015	Jan 2016	Apr 2017
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Jul 2017	Jan 2018
CONSTRUCTION	Mar 2016	Mar 2017	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Aug 2019	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

POOR RICHARD'S PLAYGROUND RENOVATIONS, MANHATTAN

**Scope Summary:**

POOR RICHARDS PLAYGROUND RENOVATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311RIWR  
**Project Description:** Randall's Island - Waterfront Revitalization Program

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-D018 P-M245

**Original Budget:** \$4,710

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$660	\$0	\$660
Non-City	\$0	\$440	\$2,845	\$0	\$0	\$0	\$0	\$3,285

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2024	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2028	Sep 2025	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Sep 2030	Sep 2028	Sep 2030

**Explanation for Delay:**

**Project Location:**

EAST RIVER AND HARLEM RIVER

**Scope Summary:**

RANDALL'S ISLAND - WATERFRONT REVITALIZATION PROGRAM - MULTIUSE PATHWAY AND LIVING SHORELINE RESTORATION PROJECT AT RANDALL'S ISLAND PARK FOR WATERFRONT REVITALIZATION PROGRAM (LWRP)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311TJFA  
**Project Description:** Thomas Jefferson Rec. Center: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$349

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$379	\$0	\$0	\$0	\$0	\$379
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

**Explanation for Delay:**

**Project Location:**

2180 1ST AVENUE, MANHATTAN.

**Scope Summary:**

FIRE ALARM RECONSTRUCTION AT THOMAS JEFFESON REC. CENTER.



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311TJHV  
**Project Description:** THOMAS JEFFERSON PARK REC CTR HVAC M047-109M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$320	
Non-City	\$646	\$1	\$0	\$0	\$0	\$123	\$0	\$770	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Jul 2008
DESIGN	Sep 2007	Dec 2007	Jul 2008	Jan 2009
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Mar 2009	Jul 2009
CONSTRUCTION	Mar 2008	Mar 2009	Jul 2009	Sep 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Sep 2010	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

THOMAS JEFFERSON PARK REC CTR HVAC

**Scope Summary:**

THOMAS JEFFERSON PARK REC CTR HVAC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311TJMP  
**Project Description:** Thomas Jefferson rec ctr multi purpose room reco CNYG-420M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$606

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$565	\$0	\$565
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Mar 2026	Sep 2024	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Mar 2027	Mar 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

THOMAS JEFFERSON REC CTR

**Scope Summary:**

NYC PARKS - THOMAS JEFFERSON RECREATION CENTER -- RECONSTRUCTION ON MULTI-PURPOSE ROOM

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311TURF  
**Project Description:** Harlem River Park Synthetic Turf, Manhattan M208D-219M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0510

**Original Budget:** \$6,650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,827	\$0	\$0	\$0	\$0	\$0	\$3,865	\$6,692
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2014	Dec 2014
DESIGN	Dec 2018	Dec 2019	Dec 2014	Dec 2015
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2015	Sep 2016
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2016	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2017	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HARLEM RIVER PARK FIELD ( AT 128TH ST)- SYNTHETIC TURF, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311WATT  
**Project Description:** RANDALLS/WARDS ISLAND WIND, TIDAL & SOLAR PROJECT M107-107M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$990

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12
Non-City	\$176	\$0	\$0	\$0	\$0	\$0	\$664	\$840

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Sep 2011	Feb 2012
CONSTRUCTION	Mar 2007	Mar 2008	Jul 2011	Jul 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Jul 2014	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RANDALLS/WARDS ISLAND WIND, TIDAL & SOLAR PROJECT

**Scope Summary:**

RANDALLS/WARDS ISLAND WIND, TIDAL & SOLAR PROJECT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312DACC  
**Project Description:** New Dominican American Cultural Center

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0245M

**Original Budget:** \$12,100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2024	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2028	Sep 2025	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Sep 2030	Sep 2028	Sep 2030

**Explanation for Delay:**

**Project Location:**

333 DYCKMAN STREET/DISTRICT 12 M&O HQ , BOUROUH OF THE MANHATTAN

**Scope Summary:**

333 DYCKMAN STREET/DISTRICT 12 M&O HQ -- NEW DOMINICAN AMERICAN CULTURAL CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312DFAR  
**Project Description:** DYCKMAN FARMHOUSE : ADA RAMP AND BATHROOM RENOVATION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245 P-1018 P-0245M

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,131	\$0	\$263	\$5,288	\$0	\$0	\$2,741	\$9,423	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2014	Dec 2014
DESIGN	Dec 2016	Dec 2017	Dec 2014	Dec 2015
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2015	Sep 2016
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2016	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2017	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

DYCKMAN FARMHOUSE

**Scope Summary:**

DYCKMAN FARMHOUSE : ADA RAMP AND BATHROOM RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312FTDR  
**Project Description:** Ft. Tryon Dog Run -- Install Water Service at Sir William's

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$364

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FT. TRYON DOG RUN, MANHATTAN

**Scope Summary:**

FT. TRYON DOG RUN -- INSTALL WATER SERVICE AT SIR WILLIAM'S DOG RUN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312INNC  
**Project Description:** Inwood Hill Nature Center M042 -116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,877	\$288	\$360	\$0	\$0	\$0	\$225	\$3,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

INWOOD NATURE CENTER, MANHATTAN

**Scope Summary:**

INWOOD NATURE CENTER



(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-312INNG
<b>Project Description:</b> RIVERSIDE-INWOOD NEIGHBORHOOD GARDENS, INC.

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Nov 2020
DESIGN	Dec 2017	Dec 2018	Nov 2020	Nov 2024
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Nov 2024	Aug 2025
CONSTRUCTION	Sep 2019	Sep 2020	Aug 2025	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Aug 2026	Aug 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RIVERSIDE-INWOOD NEIGHBORHOOD GARDENS, INC: RING GARDEN PROJECT

**Scope Summary:**

RIVERSIDE-INWOOD NEIGHBORHOOD GARDENS, INC. : RING GARDEN PROJECT

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-312INWD
<b>Project Description:</b> Inwood Hill Nature Center- Exhibit Display Reconstruction

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$268

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$245	\$0	\$0	\$0	\$0	\$23	\$268
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Sep 2021	Dec 2025
DESIGN	Dec 2017	Dec 2018	Dec 2025	Dec 2026
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2026	Sep 2027
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2027	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2029	Mar 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

INWOOD HILL NATURE CENTER, MANHATTAN

**Scope Summary:**

RECONSTRUCTION OF THE EXHIBIT DISPLAY AT INWOOD HILL NATURE CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312ITRY  
**Project Description:** INWOOD HILL & FT TRYON PARKS M029-210M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,200	\$9	\$0	\$0	\$0	\$28	\$0	\$1,237
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Sep 2015
DESIGN	Sep 2007	Dec 2007	Sep 2004	Apr 2013
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Jan 2014	Oct 2014
CONSTRUCTION	Mar 2008	Mar 2009	Jun 2014	Jun 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Apr 2015	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

INWOOD HILL & FT TRYON PARKS

**Scope Summary:**

INWOOD HILL & FT TRYON PARKS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312JHFA  
**Project Description:** J. Hood Wright Rec. Center: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$233

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

351 FT. WASHINGTON AVE, MANHATTAN.

**Scope Summary:**

FIRE ALARM RECONSTRUCTION AT J. HOOD WRIGHT REC. CENTER.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312JHRW  
**Project Description:** J HOOD WRIGHT PARK REC CTR WINDOWS M099

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$175	\$175
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2010	Sep 2010
DESIGN	Sep 2012	Dec 2012	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2012	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

J HOOD WRIGHT PARK REC CTR WINDOWS

**Scope Summary:**

J HOOD WRIGHT PARK REC CTR WINDOWS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312JHWD  
**Project Description:** J HOOD WRIGHT DOG RUN RENOVATION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2027	Nov 2026	Nov 2027

**Explanation for Delay:**

**Project Location:**

W. 173 ST. BET. HAVEN AVE. AND FT. WASHINGTON AVE., BOROUGH OF MANHATTAN

**Scope Summary:**

J HOOD WRIGHT DOG RUN RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312JJPG  
**Project Description:** Jacob Javits Plgr-renovation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,640

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$3,165	\$0	\$0	\$0	\$0	\$276	\$0	\$3,441	
Non-City	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Feb 2015
DESIGN	Sep 2014	Dec 2014	Feb 2015	May 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Sep 2017	Jun 2018
CONSTRUCTION	Mar 2015	Mar 2016	Jul 2018	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Nov 2019	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

JACOB JAVITS PLGR

**Scope Summary:**

PLGR RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312LBPG  
**Project Description:** Fort Washington - Lily Brown Playground Renovation

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$6,177

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$190	\$121	\$0	\$0	\$3,687	\$0	\$0	\$3,998
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

WEST 155 STREET & RIVERSIDE DRIVE

**Scope Summary:**

FORT WASHINGTON - LILY BROWN PLAYGROUND RENOVATION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312MJCR  
**Project Description:** MORRIS JUMEL MANSION--COLUMNS RESTORATION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$3,006

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$2,312	\$0	\$2,312
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2027	Nov 2026	Nov 2027

**Explanation for Delay:**

**Project Location:**

JUMEL TERR TO EDGECOMBE AV, W 160 ST TO W 162 ST , BOROUGH OF MANHATTAN

**Scope Summary:**

MORRIS JUMEL MANSION--COLUMNS RESTORATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312MJM2  
**Project Description:** Morris Jumel mansion - exterior renovation- ph II M073

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$457	\$0	\$0	\$0	\$0	\$0	\$0	\$457
Non-City	\$1,372	\$0	\$0	\$0	\$0	\$0	\$128	\$1,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	May 2012	Jul 2013
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Nov 2013	Jun 2014
CONSTRUCTION	Mar 2012	Mar 2013	Jul 2014	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Feb 2016	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

MORRIS JUMEL MANSION EXTERIOR (PERIMETER STREETScape AND STONE WALLS)PHASE 2  
 RECONSTRUCTION, MANHATTAN

**Scope Summary:**

MORRIS JUMEL MANSION EXTERIOR (PERIMETER STREETScape AND STONE WALLS)RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312WRIT  
**Project Description:** P.S 28 (ORVILLE & WILBUR) PLGD& ADA UPGRADE TO PRB M234-109M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,492	\$0	\$0	\$0	\$0	\$71	\$0	\$2,563
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Jun 2009
DESIGN	Sep 2008	Dec 2008	Jun 2009	Dec 2010
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Dec 2010	Jun 2011
CONSTRUCTION	Mar 2009	Mar 2010	Jun 2011	Aug 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Aug 2012	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WRIGHT BROTHERS PLAYGROUND, MANHATTAN

**Scope Summary:**

WRIGHT BROTHERS PLAYGROUND RECONSTRUCTION - RECONSTRUCT PLAYGROUND, BASKETBALL COURTS AND SITTING AREA, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-313CPSW  
**Project Description:** Central Park - Swedish Cottage M010-116M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 304 305 307 308 310 311

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$120

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$213	\$0	\$59	\$861	\$0	\$0	\$0	\$1,133
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Jan 2014
DESIGN	Sep 2008	Dec 2008	Jan 2014	Jan 2014
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Jan 2014	Jan 2014
CONSTRUCTION	Mar 2009	Mar 2010	Jan 2014	Jan 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Jan 2014	Nov 2026

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

CENTRAL PARK - SWEDISH COTTAGE, MANHATTAN

**Scope Summary:**

CENTRAL PARK - SWEDISH COTTAGE, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-314RPDR  
**Project Description:** RIVERSIDE PARK DOG RUN M071

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 309 312

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0380

**Original Budget:** \$76

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$178	\$850	\$0	\$0	\$0	\$0	\$0	\$1,028
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Sep 2003	Jul 2003	Apr 2021
DESIGN	Sep 2003	Dec 2003	Jan 2020	Apr 2022
BID/ REGISTER CONTRACT	Dec 2003	Mar 2004	Sep 2022	Dec 2022
CONSTRUCTION	Mar 2004	Mar 2005	Mar 2023	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2005	Mar 2006	Mar 2024	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RIVERSIDE DRIVE, HUDSON RIVER, WEST 72ND STREET, WEST 95TH STREET

**Scope Summary:**

RIVERSIDE PARK DOG RUN IN MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ALXHAM  
**Project Description:** Alexander Hamilton public restroom bldg CNYG-1922M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-0505

**Original Budget:** \$1,560

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$1,200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2011	May 2012
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Mar 2026	Sep 2024	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Mar 2027	Mar 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ALEXANDER HAMILTON CS, MANHATTAN

**Scope Summary:**

ALEXANDER HAMILTON CS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ANCH01  
**Project Description:** Highbridge Anchor Park Improvement- Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018

**Original Budget:** \$30,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,224	\$30	\$0	\$0	\$0	\$211	\$528	\$3,993
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Mar 2018
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Mar 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2020	Dec 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HIGHBRIDGE ANCHOR PARK IMPROVMENT- MANHATTAN

**Scope Summary:**

HIGHBRIDGE ANCHOR PARK IMPROVMENT- MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ANCH02  
**Project Description:** Highbridge Anchor Park Phase II- Manhattan M037-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0415A

**Original Budget:** \$13,740

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$12,296	\$0	\$0	\$0	\$0	\$0	\$0	\$12,296
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2022	Dec 2022
DESIGN	Dec 2017	Jun 2019	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2026	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HIGHBRIDGE ANCHOR PARK PHASE II- MANHATTAN



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ANCH03  
**Project Description:** Highbridge Anchor Park Phase III- Public Restroom, M037-218M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0415A

**Original Budget:** \$4,364

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,168	\$28	\$0	\$0	\$0	\$0	\$706	\$4,902
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HIGHBRIDGE ANCHOR PARK PHASE III- COMFORT STATION, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ANCH04  
**Project Description:** Highbridge Anchor Park Reconstruction Phase I, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0415A P-1018

**Original Budget:** \$10,260

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$10,344	\$0	\$0	\$0	\$0	\$145	\$711	\$11,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HIGHBRIDGE ANCHOR PARK RECONSTRUCTION PHASE I, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ANNEPG  
**Project Description:** ANNE LOFTUS PLAYGROUND//WATER PARK, M029-118M, Mahattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$5,701

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,609	\$0	\$0	\$0	\$0	\$347	\$0	\$4,956
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2011	May 2012
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ANNE LOFTUS PLAYGROUND//WATER PARK, MAHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ASGRGN  
**Project Description:** ASPHALT GREEN: EMERGENCY GENERATOR PROJECT

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$660

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$183	\$0	\$183	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2024	Dec 2024
DESIGN	Dec 2019	Dec 2020	Dec 2024	Dec 2025
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2027	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ASPHALT GREEN, INC.: EMERGENCY GENERATOR PROJECT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ASGRSU  
**Project Description:** ASPHALT GREEN: CONSTRUCTION OF SUNDIAL PLAZA

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$677	\$0	\$677	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF SUNDIAL PLAZA IN ASPHALT GREEN IN MANHATTAN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ASRLVY  
**Project Description:** Asser Levy RC Envelope

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0505

**Original Budget:** \$4,550

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$3,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2024	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2027	Sep 2025	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Jun 2031	Sep 2027	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ASSER LEVY RC ENVELOPE, MANHATTAN

**Scope Summary:**

ASSER LEVY RC ENVELOPE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BBASIN  
**Project Description:** Riverside Park- Moving Costs Associated With The 79th Street

**Ten-Year Plan Category:** VEHICLES AND EQUIPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$493

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$156	\$0	\$0	\$0	\$0	\$0	\$232	\$388
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2011	May 2012
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

698 WEST 135TH STREET, NEW YORK, NEW YORK 10031

**Scope Summary:**

THE RELOCATION OF THE RIVERSIDE PARK DISTRICT M&O OPERATIONS OUT OF THE W79TH ROTUNDA, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BBGARD  
**Project Description:** BATTERY PARK SEAGLASS CAROUSEL M005-208M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** P-0828

**Original Budget:** \$8,230

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$5,546	\$0	\$0	\$0	\$0	\$0	\$107	\$5,653
Non-City	\$7,050	\$0	\$0	\$0	\$0	\$0	\$0	\$7,050

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Sep 2007
DESIGN	Sep 2007	Dec 2007	Sep 2007	Oct 2009
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Mar 2010	Jul 2010
CONSTRUCTION	Mar 2008	Mar 2009	Sep 2010	Jun 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Jun 2015	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BATTERY PARK CAROUSEL

**Scope Summary:**

BATTERY PARK CAROUSEL



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BELLVU  
**Project Description:** BELLEVUE PARK SOUTH, RECONS Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,432	\$221	\$0	\$0	\$0	\$0	\$626	\$5,279
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2015	Jul 2016
DESIGN	Dec 2017	Dec 2018	Jul 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Mar 2021	Apr 2021
CONSTRUCTION	Sep 2019	Sep 2020	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Jun 2022	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BELLEVUE PARK SOUTH, MAHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BENNSF  
**Project Description:** BENNETT PARK SYNTHETIC FIELD

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$1,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$330	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,430
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BENNETT PARK SYNTHETIC FIELD: INSTALLATION OF SYNTHETIC FIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BOTWAT  
**Project Description:** 6BC Botanical Garden:Garden Water Source

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$125

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$23	\$125	\$0	\$0	\$0	\$0	\$0	\$148
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GARDEN WATER SOURCE AT 6BC BOTANICAL GARDEN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BPPLGD  
**Project Description:** BATTERY PARK Plg (SOUTH FERRY-MTA) M005-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-0828 P-D018

**Original Budget:** \$5,100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,660	\$0	\$0	\$0	\$0	\$175	\$0	\$1,835	
Non-City	\$16,030	\$0	\$0	\$0	\$0	\$449	\$0	\$16,479	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Oct 2015
DESIGN	Sep 2006	Dec 2006	Sep 2006	Mar 2019
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Jul 2019	Nov 2019
CONSTRUCTION	Mar 2007	Mar 2008	Dec 2019	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Jan 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BATTERY PARK PLAYGROUND (SOUTH FERRY-MTA)

**Scope Summary:**

BATTERY PARK PLAYGROUND (SOUTH FERRY-MTA)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BWWAT1  
**Project Description:** Riverside Oval and Verdi Square Water Serv. Install MG-123M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M822

**Original Budget:** \$1,135

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$50	\$130	\$0	\$0	\$0	\$743	\$0	\$923
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

RIVERSIDE OVAL AND VERDI SQUARE WATER SERVICE INSTALLATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BWWATE  
**Project Description:** RPZ - WATER SERVICE INSTALLATION MG-518M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-0245M

**Original Budget:** \$340

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$724	\$14	\$0	\$0	\$0	\$0	\$86	\$824
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RPZ - WATER SERVICE INSTALLATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CBHVAC  
**Project Description:** Constance Baker Motley Rec Ctr HVAC Recon

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1250

**Original Budget:** \$2,282

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$2,282	\$0	\$0	\$2,282
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2027	Nov 2026	Nov 2027

**Explanation for Delay:**

**Project Location:**

CONSTANCE BAKER MOTLEY REC CTR HVAC RECON, MANHATTAN

**Scope Summary:**

CONSTANCE BAKER MOTLEY REC CTR HVAC RECON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CENBOL  
**Project Description:** Central Park - Construction Security Measures M010-221M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1095 P-1018

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$50	\$0	\$0	\$0	\$0	\$0	\$21,300	\$21,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2018	Nov 2018	May 2018	Nov 2018
DESIGN	Nov 2018	Nov 2020	Nov 2018	Nov 2020
BID/ REGISTER CONTRACT	Nov 2020	Aug 2021	Nov 2020	Aug 2021
CONSTRUCTION	Aug 2021	Aug 2023	Aug 2021	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Aug 2024	Aug 2023	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CENTRAL PARK - CONSTRUCTION SECURITY MEASURES



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CENCCA  
**Project Description:** Const-Accessibility of Chess and Checkers & Site Improvement

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$3,129

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$3,129	\$0	\$0	\$0	\$0	\$0	\$3,129
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

5 AV TO CENTRAL PARK W, 59 ST TO 110 ST

**Scope Summary:**

CONSTRUCTION OF ACCESSIBILITY OF CHESS AND CHECKERS AND SITE IMPROVEMENTS IN CENTRAL PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CENCGD  
**Project Description:** Central Park Conservatory Gdn N End Drainage & Site Recon

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$3,239

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$3,239	\$0	\$0	\$0	\$0	\$0	\$3,239
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CENTRAL PARK CONSERVATORY GDN N END DRAINAGE & SITE RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CENDLC  
**Project Description:** Central Park Delacorte Theater Restrooms

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2023	Mar 2024	Oct 2023	Mar 2024
DESIGN	Mar 2024	Mar 2025	Mar 2024	Mar 2025
BID/ REGISTER CONTRACT	Mar 2025	Dec 2025	Mar 2025	Dec 2025
CONSTRUCTION	Dec 2025	Jun 2027	Dec 2025	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2027	Jun 2028	Jun 2027	Jun 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BATHROOM RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CENHMP  
**Project Description:** CENTRAL PARK CONSERVANCY-HARLEM MEER RENO

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$1,400	\$0	\$0	\$2,596	\$0	\$3,996
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPC HARLEM MEER RENOVATION.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CENNMC  
**Project Description:** Central Park N Meadow Recreation Ct Recon & Veh Charging Con

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$6,063

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$6,063	\$0	\$0	\$0	\$0	\$0	\$6,063
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

5 AV TO CENTRAL PARK W, 59 ST TO 110 ST

**Scope Summary:**

RECONSTRUCTION FOR PUBLIC AMENITIES AND SUPPORT OF PARK OPERATIONS ATNORTH MEADOW CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CENT08  
**Project Description:** Central Park - Recons of Perimeter E84-E108ST WO# 8

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1300

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,245	\$0	\$0	\$0	\$0	\$0	\$425	\$4,670
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF THE PARK PERIMETER LOCATED BETWEEN E84-E109 ST., CENTRAL PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CENT13  
**Project Description:** Recon. of Naumburg Bandshell in Central Park, WO#13,

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1300

**Original Budget:** \$6,927

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$6,297	\$0	\$0	\$0	\$0	\$0	\$630	\$6,927
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Sep 2012	Mar 2013
DESIGN	Dec 2018	Dec 2019	Mar 2013	Mar 2014
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Mar 2014	Dec 2014
CONSTRUCTION	Sep 2020	Sep 2021	Dec 2014	Dec 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Dec 2015	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECON. OF NAUMBURG BANDSHELL IN CENTRAL PARK, WO#13,

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CMGWAT  
**Project Description:** Childrens Magical Garden:Drinking Fountain/Water Spigot

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$241	\$0	\$0	\$0	\$0	\$49	\$0	\$290	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2011	May 2012
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CHILDRENS MAGICAL GARDEN:DRINKING FOUNTAIN/WATER SPIGOT



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3COLPCS  
**Project Description:** COLUMBUS PARK -RENOVATE PRB ON WORTH STREET

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0245M

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$237	\$0	\$0	\$0	\$5,653	\$0	\$5,606	\$11,496
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2024	Dec 2024
DESIGN	Dec 2019	Dec 2020	Dec 2024	Dec 2025
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2027	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

COLUMBUS PARK -- RENOVATE COMFORT STATION ON WORTH STREET

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3COLUMB  
**Project Description:** COLUMBUS PARK - Entrance Renovation, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018

**Original Budget:** \$219

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$486	\$0	\$0	\$0	\$0	\$5	\$37	\$528
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Sep 2017
DESIGN	Dec 2016	Dec 2017	Sep 2017	Apr 2018
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Aug 2018	Jun 2019
CONSTRUCTION	Sep 2018	Sep 2019	Jul 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Oct 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

COLUMBUS PARK - ENTRANCE RENOVATION -- TURN THE MULBERRY ST. ENTRANCE STEPS AT COLUMBUS PARK (MANHATTAN) INTO A RAMP

**Scope Summary:**

COLUMBUS PARK - ENTRANCE RENOVATION -- TURN THE MULBERRY ST. ENTRANCE STEPS AT COLUMBUS PARK (MANHATTAN) INTO A RAMP

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPI3A2  
**Project Description:** CPI PH2 - ABRAHAM LINCOLN PRB RC

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,940

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,553	\$0	\$0	\$0	\$0	\$0	\$763	\$2,316
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CPI PH3 - ABRAHAM LINCOLN CS RC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPI3AB  
**Project Description:** CPI PH2 - Audubon Plg & PRBs Reconstruction (DESIGN)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$5,909

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,045	\$0	\$0	\$0	\$0	\$0	\$269	\$1,314
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2016	Dec 2016
DESIGN	Dec 2017	Dec 2018	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2018	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2020	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CPI PH3 - AUDUBON PLAYGROUND RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPI3AC  
**Project Description:** CPI PH2 - Audubon Public Restroom Buildings Recons M240-218M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$2,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,532	\$0	\$0	\$0	\$0	\$0	\$426	\$1,958
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CPI PH2 - AUDUBON COMFORT STATION RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPI3AL  
**Project Description:** CPI PH2 - Abraham Lincoln plg ....

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$8,932

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$9,806	\$6	\$0	\$0	\$0	\$0	\$975	\$10,787
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2015	Dec 2015
DESIGN	Dec 2017	Jun 2019	Dec 2015	Jun 2017
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2017	Mar 2018
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2019	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CPI PH3 - ABRAHAM LINCOLN PLG & COMFORT STATION RECONS..

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIAAP  
**Project Description:** CPI - ANIBAL AVILES PLGD

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-D018

**Original Budget:** \$8,171

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$175	\$0	\$0	\$6,579	\$0	\$0	\$0	\$6,754	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2022	Sep 2022	Apr 2022	Sep 2022
DESIGN	Sep 2022	Sep 2023	Sep 2022	Sep 2023
BID/ REGISTER CONTRACT	Sep 2023	Jun 2024	Sep 2023	Jun 2024
CONSTRUCTION	Jun 2024	Jun 2025	Jun 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Jun 2026	Jun 2025	Jun 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPI - ANIBAL AVILES PLGD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIBN9  
**Project Description:** CPI PH1 Plg 103 and St Nicholas North Plg Recons (MG-216M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$10,861

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$8,810	\$0	\$0	\$0	\$0	\$0	\$177	\$8,987
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Feb 2016	Oct 2016
CONSTRUCTION	Sep 2018	Sep 2019	Nov 2016	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	May 2018	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO SCHEDULING OF UTILITY WORK

**Project Location:**

**Scope Summary:**



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIDOE  
**Project Description:** CPI - DETECTIVE OMAR EDWARDS PLGD

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-D018

**Original Budget:** \$4,713

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$200	\$0	\$0	\$3,656	\$0	\$0	\$0	\$3,856
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2022	Aug 2022	Mar 2022	Aug 2022
DESIGN	Aug 2022	Aug 2023	Aug 2022	Aug 2023
BID/ REGISTER CONTRACT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION	May 2024	May 2025	May 2024	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2025	May 2026	May 2025	May 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPI - DETECTIVE OMAR EDWARDS PLGD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIERP  
**Project Description:** East River Playground, FDR Drive E 106 St to E 107 St, M258

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$5,860

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$5,860	\$5,860
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2027	Nov 2026	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST RIVER PLAYGROUND, FDR DRIVE E 106 ST TO E 107 ST, M258

**Scope Summary:**

EAST RIVER PLAYGROUND, FDR DRIVE E 106 ST TO E 107 ST, M258

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIFGC  
**Project Description:** CPI PH2 - Frederick Johnson Public Restroom, M141-418M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$5,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,898	\$0	\$253	\$0	\$0	\$0	\$199	\$4,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ADAM CLAYTON POWELL JR. BOULEVARD (7TH AVENUE) AT WEST 150TH STREET

**Scope Summary:**

THIS PROJECT WILL CONSTRUCT A NEW COMFORT STATION AT FREDERICK JOHNSON PLAYGROUND.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIHLP  
**Project Description:** CPI PH2 - Harlem Lane Playground, MG-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-1018

**Original Budget:** \$7,930

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$8,184	\$2,055	\$0	\$0	\$0	\$0	\$0	\$10,239
Non-City	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$950

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CPI PH2 - HARLEM LANE PLAYGROUND, M141-318M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIHRP  
**Project Description:** CPI - Holcombe Rucker Park Playground Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$6,620

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$3,310	\$3,310	\$6,620	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2027	Nov 2026	Nov 2027

**Explanation for Delay:**

**Project Location:**

W. 155 ST., 8 AVE. TO HARLEM RIVER DRIVE, BOROUGH OF MANHATTAN

**Scope Summary:**

CPI - HOLCOMBE RUCKER PARK PLAYGROUND RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIPMP  
**Project Description:** CPI - Peter Minuit Playground Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$6,390

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$6,390	\$6,390	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2027	Nov 2026	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PARK AVE. BET. E 108 ST. AND E. 109 ST., BOROUGH OF MANHATTAN

**Scope Summary:**

CPI - PETER MINUIT PLAYGROUND RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIRNP  
**Project Description:** CPI RENAISSANCE PLGD RC M245

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 310

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$4,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$4,750	\$0	\$4,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2030	Sep 2025	Jun 2030

**Explanation for Delay:**

**Project Location:**

7 AVE. TO 8 AVE., W. 143 ST. TO W. 144 ST., MANHATTAN

**Scope Summary:**

CPI RENAISSANCE PLGD RC M245

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-3CPISNS
<b>Project Description:</b> St. Nicholas Playground South Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 310

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-M245

**Original Budget:** \$4,085

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$75	\$0	\$0	\$0	\$5,325	\$0	\$0	\$5,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2030	Sep 2025	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

7TH AVE BETWEEN WEST 129TH & 130TH STREET

**Scope Summary:**

ST. NICHOLAS PLAYGROUND SOUTH RECONSTRUCTION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPISUR  
**Project Description:** CPI PH2 - Sauer Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$4,067

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,889	\$0	\$0	\$0	\$0	\$0	\$547	\$4,436
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Oct 2017
DESIGN	Dec 2017	Dec 2018	Oct 2017	Oct 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Feb 2019	Jul 2019
CONSTRUCTION	Sep 2019	Sep 2020	Oct 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Dec 2020	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CPI PH2 - SAUER PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPPERM  
**Project Description:** Central Park- RC -Perimeter Landscape E. 90th to E 110th

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$13,201

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$13,201	\$0	\$0	\$0	\$0	\$0	\$13,201
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2027	Nov 2026	Nov 2027

**Explanation for Delay:**

**Project Location:**

CENTRAL PARK - E. 90TH TO E. 110TH STREETS, BOROUGH OF MANHATTAN

**Scope Summary:**

RECONSTRUCTION OF CENTRAL PARK PERIMETER LANDSCAPE BETWEEN E. 90TH AND E. 110TH STREETS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CRHVAC  
**Project Description:** Chelsea Rec Ctr HVAC Recon

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1250

**Original Budget:** \$3,385

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$3,385	\$0	\$0	\$3,385
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2027	Nov 2026	Nov 2027

**Explanation for Delay:**

**Project Location:**

CHELSEA REC CTR HVAC RECON, MANHATTAN

**Scope Summary:**

CHELSEA REC CTR HVAC RECON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CSPBOL  
**Project Description:** Carl Schulz Pk- Construction Security Measures M081-120M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1095

**Original Budget:** \$1,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,290	\$0	\$0	\$0	\$0	\$0	\$430	\$1,720
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CARL SCHULZ PK- CONSTRUCTION SECURITY MEASURES

**Scope Summary:**

CARL SCHULZ PK- CONSTRUCTION SECURITY MEASURES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CYPGCS  
**Project Description:** Colonel Young Plgd- Public Restroom Bldg M186-122M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-1018 P-D018

**Original Budget:** \$1,070

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$240	\$0	\$0	\$0	\$0	\$2,501	\$0	\$2,741
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

COLONEL YOUNG PLAYGROUND COMFORT STATION RENOVATION--RECONSTRUCT THE COMFORT STATION W. 145 ST. TO W. 143 ST., LENOX AVE., AND HARLEM RIVER. MANHATTAN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3DAGHAM  
**Project Description:** Dag Hammarskjold Plaza, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$920

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$240	\$1,390	\$0	\$0	\$0	\$167	\$0	\$1,797
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	May 2017
DESIGN	Dec 2016	Dec 2017	Jun 2017	Jul 2019
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2019	Mar 2020
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PARKS -- IMPROVEMENTS TO DAG HAMMARSKJOLD PLAZA -- FUNDING WILL PROVIDE CAPITAL IMPROVEMENTS TO DAG HAMMARSKJOLD PLAZA

**Scope Summary:**

PARKS -- IMPROVEMENTS TO DAG HAMMARSKJOLD PLAZA -- FUNDING WILL PROVIDE CAPITAL IMPROVEMENTS TO DAG HAMMARSKJOLD PLAZA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3DIRVPK  
**Project Description:** Riverside Park-Critical Drainage Infrastructure

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$11,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,093	\$0	\$0	\$0	\$0	\$26,150	\$0	\$27,243
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK- DRAINAGE INFRASTRUCTURE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3FCSADA  
**Project Description:** Fort Washington Park PRB renovation to Make it ADA Compliant

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$3,650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$390	\$0	\$0	\$0	\$3,500	\$0	\$0	\$3,890
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FORT WASHINGTON PARK COMFORT STATION -- TO RENOVATE THE COMFORT STATION TO MAKE IT ADA-COMPLIANT



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3GRST01  
**Project Description:** Greenstreets - Manhattan Greenstreets Planting

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0822

**Original Budget:** \$87

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$10	\$90	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Jun 2022	Dec 2020	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Mar 2025	Mar 2023	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2027	Mar 2025	Mar 2027

**Explanation for Delay:**

**Project Location:**

BOROUGH OF MANHATTAN -EAST 66 STREET BETWEEN 2ND AND 3RD AVENUES.

**Scope Summary:**

GREENSTREETS - MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3GRTDRF  
**Project Description:** Gertrude Ederle Recreation Center Roof Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1249

**Original Budget:** \$2,900

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900	\$2,900	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2025	Sep 2023	Sep 2025
BID/ REGISTER CONTRACT	Sep 2025	Jun 2026	Sep 2025	Jun 2026
CONSTRUCTION	Jun 2026	Jun 2029	Jun 2026	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2029	Jun 2031	Jun 2029	Jun 2031

**Explanation for Delay:**

**Project Location:**

GERTRUDE EDERLE RECREATION CENTER IN MANHATTAN

**Scope Summary:**

GERTRUDE EDERLE RECREATION CENTER ROOF RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3GTACQM  
**Project Description:** Land Acquisition: Green Thumb on 143rd ST, Manhattan

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D056

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3	\$0	\$0	\$447	\$0	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

LAND ACQUISITION: GREEN THUMB ON 143RD ST, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HBCGRD  
**Project Description:** Highbridge Community Garden

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Sep 2022
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2022	Oct 2023
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2022	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2024	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HIGHBRIDGE COMMUNITY GARDEN

**Scope Summary:**

HIGHBRIDGE COMMUNITY GARDEN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HELIP2  
**Project Description:** Heliport(Andrew Haswell) Park - phase 2 M108-109M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,501	\$0	\$0	\$0	\$0	\$0	\$192	\$3,693
Non-City	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jun 2003	Apr 2004
DESIGN	Sep 2007	Dec 2007	Apr 2008	Dec 2013
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Jun 2014	Jun 2015
CONSTRUCTION	Mar 2008	Mar 2009	Aug 2015	Jan 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Feb 2017	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

**Project Location:**

HELIPORT PARK CONSTRUCTION PHASE 2

**Scope Summary:**

HELIPORT PARK CONSTRUCTION PHASE 2

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HGLNPH  
**Project Description:** HIGHLINE-Path replace Rail Track Rehab, Lead Paint, light

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$3,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$3,800	\$0	\$3,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2024	Dec 2024
DESIGN	Dec 2019	Dec 2020	Dec 2024	Dec 2025
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2027	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

THE HIGH LINE -- PATH-PERMANET REPLACEMENT, RAIL TRACK WALK REHAB, LEAD PAINT  
 ENCAPULSTION, LIGHTING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HGLNRC  
**Project Description:** HIGHLINE Reconstruction, Misc Park & Playground.,

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,917	\$1,917	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2024	Dec 2024
DESIGN	Dec 2019	Dec 2020	Dec 2024	Dec 2025
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2027	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HIGHLINE RECONSTRUCTION, MISC PARK & PLAYGROUND.,

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HIGHL3  
**Project Description:** FRIENDS OF THE HIGH LINE- Western Rail Yards, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1326

**Original Budget:** \$2,700

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$2,700	\$2,500	\$5,200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2021
DESIGN	Dec 2018	Dec 2019	Dec 2021	Nov 2025
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Jan 2023	Jul 2023
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2024	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

THE HIGH LINE: LIGHTING AND SECURITY -- WESTERN RAIL YARDS: LIGHTING AND SECURITY; THE HIGH LINE: RUST AND CONCRETE -- WESTERN RAIL YARDS: RUST AND CONCRETE REPAIR; THE HIGH LINE: DRAINAGE -- WESTERN RAIL YARDS: DRAINAGE



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HLELV1  
**Project Description:** FRIENDS OF THE HIGHLINE-ELEVATOR MODERNIZATION

**Ten-Year Plan Category:** VEHICLES AND EQUIPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$2,250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$2,250	\$0	\$2,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2028	Sep 2025	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

TO REPLACE THE HEAVILY-USED AND FREQUENTLY MALFUNCTIONING ELEVATORS, WHICH ARE ESSENTIAL FOR ADA ACCESS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HLGATE  
**Project Description:** High Line Safety and Accessibility Improvements

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$225

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$525	\$0	\$525	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INSTALLATION OF NEW GATE HARDWARE AND A CROWD MONITORING SYSTEM TO IMPROVE ACCESSIBILITY AND VISITOR CIRCULATION AT THE HIGHLINE IN MANHATTAN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HLNACC  
**Project Description:** Friends of Highline: accessibility, secur/safety, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$1,850

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$1,850	\$0	\$1,850	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FRIENDS OF THE HIGH LINE -- FUNDS RELATED TO ACCESSIBILITY, CIRCULATION AND VISITOR EXPERIENCE, SECURITY/LIFE SAFETY AND LANDSCAPE SUSTAINABILITY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HLNERP  
**Project Description:** FRIENDS OF THE HIGH LINE: HIGH LINE REPAIRS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOV AND REPAIRS AT THE HIGH LINE IN MANHATTAN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HMFISH  
**Project Description:** Hamilton Fish Park Basketball Courts and Adult Fitness

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$655

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$687	\$145	\$0	\$0	\$0	\$0	\$0	\$832
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HAMILTON FISH PARK BASKETBALL COURTS AND ADULT FITNESS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HR2944  
**Project Description:** HRPT - 29th to 44th Sts. Construction, Manhattan

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1246

**Original Budget:** \$23,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$23,000	\$23,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2022
DESIGN	Dec 2019	Dec 2020	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Jul 2024	Oct 2024
CONSTRUCTION	Sep 2021	Sep 2022	Dec 2024	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Dec 2025	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HRPT - 29TH TO 44TH STS. CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRP26S  
**Project Description:** HRPT-Pier 26 Science Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$1,225	\$0	\$0	\$0	\$0	\$0	\$1,225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

HUDSON RIVER PARK TRUST - PIER 26 SCIENCE PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRP26U  
**Project Description:** HRPT: Pier 26 Upland Estuarium Construction

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1246

**Original Budget:** \$4,609

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,777	\$4,777
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2022
DESIGN	Dec 2018	Dec 2019	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2023	Aug 2024
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2024	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2025	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HRPT



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRP45A  
**Project Description:** HRPT - Pier 45 Boardwalk Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,367

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$1,241	\$0	\$0	\$0	\$0	\$1,241
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

HRP- PIER 45 BOARDWALK RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPCW1  
**Project Description:** HARRIET TUBMAN MEMORIAL BEAUTIFICATION, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$175

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$175	\$175	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2025	Dec 2025
DESIGN	Dec 2019	Dec 2020	Dec 2025	Dec 2026
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2026	Sep 2027
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2027	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2028	Sep 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HRP - CHELSEA WATERSIDE PARK & DOG RUN, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPCWP  
**Project Description:** HRPT - Chelsea Waterside Park Phase 2

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$170

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$5,446	\$0	\$125	\$0	\$0	\$0	\$0	\$5,571
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Mar 2019
DESIGN	Dec 2016	Dec 2017	Mar 2019	Mar 2020
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Nov 2020	May 2021
CONSTRUCTION	Sep 2018	Sep 2019	Dec 2021	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Dec 2022	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CHELSEA WATERSIDE PARK RESTORE SAFETY SURFACE

**Scope Summary:**

CHELSEA WATERSIDE PARK RESTORE SAFETY SURFACE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPDG8  
**Project Description:** HUDSON RIVER PARK TRUST PIER 84 DOG RUN

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$525

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$648	\$0	\$259	\$0	\$0	\$0	\$0	\$907
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HUDSON RIVER PARK TRUST RENOVATION TO PIER 84 DOG RUN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPLIT  
**Project Description:** HRPT PARK LIGHTING ENHANCEMNT

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TO INSTALL ADDITIONAL LIGHTING AT PIERS 46, 62, AND 72 AS WELL AS THEPEDESTRIAN CROSSWALKS AT WATT STREET AND THE 26TH STREET MAINTENANCE BUILDING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPT34  
**Project Description:** HUDSON RIVER PARK

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1246

**Original Budget:** \$3,400

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$9	\$0	\$0	\$3,400	\$3,409	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2022
DESIGN	Dec 2017	Dec 2018	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2025	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HUDSON RIVER PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPTEN  
**Project Description:** Houston St. Tennis Courts RC

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$550

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$504	\$0	\$0	\$46	\$0	\$0	\$0	\$550	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HUDSON RIVER PARK -- HOUSTON STREET TENNIS COURT REPAVING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPTPK  
**Project Description:** HRPT- Gansevoort Peninsula Park Construction., Manhattan

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1246

**Original Budget:** \$50,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$37,301	\$0	\$0	\$0	\$12,532	\$0	\$0	\$49,833
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HUDSON RIVER PARK

**Scope Summary:**

HUDSON RIVER PARK TRUST



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPTSC  
**Project Description:** HUDSON RIVER PARK TRUST SECURITY CAMERAS

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$130

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2027	Nov 2026	Nov 2027

**Explanation for Delay:**

**Project Location:**

61 CHELSEA PIERS, BOROUGH OF MANHATTAN

**Scope Summary:**

HUDSON RIVER PARK TRUST SECURITY CAMERAS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3INHILL  
**Project Description:** Inwood Hill Park - Baseball fields,Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$682

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,474	\$0	\$0	\$7,456	\$0	\$0	\$0	\$8,930	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Jan 2020
DESIGN	Dec 2017	Dec 2018	Jan 2020	Jan 2021
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Apr 2021	Sep 2021
CONSTRUCTION	Sep 2019	Sep 2020	Oct 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Oct 2022	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INWOOD HILL PARK- BASEBALL, SOCCER, & DOG RUN, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ISAAC  
**Project Description:** Stanley Isaacs Playground Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

STANLEY ISSACS PLAYGROUND: SPORTS LIGHTING/PLAYGROUND RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3LFLWER  
**Project Description:** Little Flower Plgd Public Restroom Bldg CNYG-522M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$103	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,903
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

LITTLE FLOWER PLAYGROUND PUBLIC RESTROOM RECONSTRUCTION, MANHATTAN

**Scope Summary:**

LITTLE FLOWER PLAYGROUND COMFORT STATION RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3LGTURF  
**Project Description:** Little Flower Plg Synth. Turf Field Cons, Manhattan MG-316MA

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$745

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$564	\$0	\$0	\$0	\$0	\$0	\$54	\$618
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

LA GUARDIA - SYNTHETIC TURF FIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3LMDCCH  
**Project Description:** LMDC - Corlear's Hook PRB M017-216M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$2,800

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,161	\$13	\$0	\$0	\$0	\$0	\$129	\$1,303	
Non-City	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Jan 2016
DESIGN	Sep 2014	Dec 2014	Jan 2016	Apr 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Apr 2017	Jul 2017
CONSTRUCTION	Mar 2015	Mar 2016	Jul 2017	Jul 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Jul 2018	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MANHATTAN

**Scope Summary:**

COMFORT STATION CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3MCRPAV  
**Project Description:** Marcus Garvey

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$2,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$50	\$4,400	\$0	\$0	\$0	\$0	\$0	\$4,450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

MARCUS GARVEY PARK PATH RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3MORNHR  
**Project Description:** MORNINGSIDE PARK HANDRAILS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$115	\$550	\$0	\$0	\$0	\$0	\$0	\$665	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MORNINGSIDE PARK INSTALL HANDRAILS IN STAIRS LOCATED AT EAST 113TH STREET, MANHATTAN



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3P155CS  
**Project Description:** PS 155 Plgd- Public Restroom Bldg.-ADA Acessible CNYG-522M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-1018 P-D018

**Original Budget:** \$1,460

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$80	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,880
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PS155 PLAYGROUND COMFORT STATION ADA ACCESS--RECONSTRUCT THE COMFORT STATION TO UPGRADE IT AND MAKE ADA ACCESSIBLE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3P40SPR  
**Project Description:** Hudson River Park Pier 40 Fire Sprinkler Recon

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1246

**Original Budget:** \$3,455

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,455	\$0	\$0	\$0	\$0	\$0	\$330	\$3,785
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HUDSON RIVER PARK PIER 40 FIRE SPRINKLER RECON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PDHBRC  
**Project Description:** Hansborough Rec Ctr M131-115M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-1008 P-1250 P-D018 P-0506

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,146	\$46,988	\$592	\$0	\$0	\$0	\$0	\$50,726
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jun 2012	Sep 2012
DESIGN	Sep 2014	Dec 2014	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2014	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MANHATTAN

**Scope Summary:**

HANSBOROUGH REC CTR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PDTDRC  
**Project Description:** Tony Dapolito Rec Ctr RC M103-115M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506 P-1018

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$8,912	\$166	\$0	\$0	\$0	\$0	\$8,553	\$17,631	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MANHATTAN

**Scope Summary:**

TONY DAPOLITO REC CTR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PFRCRM  
**Project Description:** Pelham Fritz Rec Ctr fitness room, classroomr econ CNYG-420M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$512

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$93	\$0	\$504	\$0	\$597	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PELHAM FRITZ RECREATION CENTER -- RENOVATION OF ROOF AND MULTIPERPOSEROOM

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PHILSQ  
**Project Description:** A. PHILLIP RANDOLPH SQUARE RENOVATION Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M P-M245 P-D018

**Original Budget:** \$460

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$115	\$0	\$0	\$890	\$0	\$1,870	\$0	\$2,875	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2024	Dec 2024
DESIGN	Dec 2019	Dec 2020	Dec 2024	Dec 2025
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2027	Sep 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

A. PHILLIP RANDOLPH SQUARE RENOVATION--PARK RENOVATION 7TH AVENUE, WEST 117TH STREET,  
 ST. NICHOLAS AVE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PIKEMA  
**Project Description:** PIKE/ALLEN MALLS

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 HW-0001M

**Original Budget:** \$12,800

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$989	\$0	\$0	\$0	\$0	\$2,495	\$14,256	\$17,740
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PIKE/ALLEN MALLS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PIN181  
**Project Description:** PINEHURST AV/181ST - STAIRCASE/GARDEN UPGRADES

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018 P-0245M

**Original Budget:** \$625

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$106	\$539	\$110	\$0	\$0	\$0	\$0	\$755
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

PINEHURST AVENUE STEPS @ 181ST STREET

**Scope Summary:**

PINEHURST AVENUE STEPS @ 181ST STREET : STAIRCASE/GARDEN UPGRADES



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PL14A3  
**Project Description:** Reconstruction of Playground 89 (MG-314M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$1,202

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$924	\$0	\$0	\$0	\$0	\$255	\$0	\$1,179
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONSTRUCTION OF PLAYGROUND 89, MANHATTAN

**Scope Summary:**

RECONSTRUCTION OF PLAYGROUND 89 (MG-314M)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PL14A6  
**Project Description:** Ruppert Park Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$110

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$260	\$0	\$0	\$8,894	\$0	\$0	\$0	\$9,154	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2020
DESIGN	Dec 2016	Jun 2018	Dec 2020	Jun 2026
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2026	Sep 2026
CONSTRUCTION	Mar 2019	Sep 2020	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2023	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RUPPERT PARK-INSTALL NEW IRRIGATION SYSTEM

**Scope Summary:**

RUPPERT PARK-INSTALL NEW IRRIGATION SYSTEM

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PLG13B  
**Project Description:** Reconstruction of plgr, Borough of Manhattan MG-213M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 399

**Borough:** MANHATTAN

**Budget Lines:** PV-D034

**Original Budget:** \$1,817

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,620	\$0	\$0	\$0	\$0	\$117	\$0	\$1,737
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Mar 2013	Jun 2014
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Oct 2014	Jun 2015
CONSTRUCTION	Mar 2014	Mar 2015	Jun 2015	Dec 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Dec 2016	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

THE RECONSTRUCTION OF PAVEMENTS, FENCING, SAFETY SURFACING, PLUMBING,STONE WALLS, STEPS AND GENERAL SITEWORK, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3POORRD  
**Project Description:** POOR RICHARD'S PLAYGROUND RENOVATIONS M230-118MA

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$2,489

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,672	\$10	\$0	\$194	\$0	\$0	\$0	\$2,876
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Apr 2018
DESIGN	Dec 2017	Dec 2018	Apr 2018	Apr 2020
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Apr 2021	Jan 2022
CONSTRUCTION	Sep 2019	Sep 2020	Mar 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Mar 2023	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

POOR RICHARD'S PLAYGROUND RENOVATIONS, MAHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PS155M  
**Project Description:** PS155M Playground , Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,877	\$55	\$0	\$997	\$2	\$0	\$0	\$3,931
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2011	May 2012
DESIGN	Dec 2016	Dec 2017	Dec 2019	Jan 2025
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	May 2022	Sep 2022
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2023	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PS 155M PLAYGROUND (DPR) -- PLAYGROUND RECONSTRUCTION MANAGED BY PARKS

**Scope Summary:**

PS 155M PLAYGROUND (DPR) -- PLAYGROUND RECONSTRUCTION MANAGED BY PARKS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PSNTE  
**Project Description:** William F. Passannante Ballfield Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2031	Sep 2025	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WILLIAM F. PASSANNANTE BALLFIELD

**Scope Summary:**

WILLIAM F. PASSANNANTE BALLFIELD RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3QUISCS  
**Project Description:** Quisqueya Playground-Reconstruction of PRB

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0505

**Original Budget:** \$1,710

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,746	\$0	\$0	\$0	\$0	\$0	\$318	\$2,064
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

QUISQUEYA PLAYGROUND-RECONSTRUCTION OF COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3R5422A  
**Project Description:** Constance Baker Motley Recreation Center RC M130-122M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506 P-D018 P-1018

**Original Budget:** \$16,105

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$50	\$1,272	\$0	\$0	\$0	\$20,351	\$21,623	\$43,296	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

"RECREATION CENTER 54 RECEIVED AN EMERGENCY DECLARATION FROM DOB ON 1/27/2020 (BACKUP ATTACHED) CALLING FOR THE EXPEDITED INSTALLATION OF ASIDEWALK SHED DUE TO THE SEVERITY OF THE UNSAFE CONDITION POSED BY THE REC CENTER FA×ADE, WHICH HAS BEEN PROVIDED.

THE CONDITION WHICH RESULTED IN THE EMERGENCYDECLARATION IS OUTSTANDING, AND NEEDS TO BE ADDRESSED IN ORDER TO REMOVE THE SIDEWALK SHED. AS CONDITION EXACERBATES OVER TIME, ADDITIONAL RISK TO PUBLIC HEALTH AND SAFETY MAY BE IDENTIFIED RESULTING IN ADDITIONAL DOB EMERGENCY VIOLATIONS UNLESS THE FA×ADE IS REPAIRED.

FUNDING IS REQUESTED TO REHABILITATE/RECONSTRUCT THE FA×ADE AT THE RECREATION CENTER IN ORDER TO ALLEVIATE THE UNSAFE CONDITION NOTED BY DOB AND EL



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RANDSC  
**Project Description:** Randall's Island Sunken Garden Connector

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-D018 P-M245 P-1018

**Original Budget:** \$794

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$75	\$0	\$0	\$0	\$650	\$0	\$0	\$725
Non-City	\$0	\$0	\$794	\$0	\$0	\$0	\$0	\$794

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RANDALL'S ISLAND SUNKEN GARDEN CONNECTOR (NEW PROJECT) ; NYSDOT PIN# X773.98

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RANDVC  
**Project Description:** RANDALL'S ISLAND VISITOR CENTER

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$239

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$239	\$0	\$239
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONSTRUCT A NATURE CENTER AT RANDALL'S ISLAND PARK, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3REC54E  
**Project Description:** Constance Baker Motley Rec Ctr fitness room recon CNYG-420M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-0505

**Original Budget:** \$125

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$408	\$225	\$0	\$0	\$0	\$0	\$10	\$643
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Mar 2023	Sep 2021	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Mar 2024	Mar 2023	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECREATION CENTER 54 FITNESS EQUIPMENT -- FUNDING FOR NEW FITNESS EQUIPMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RIV110  
**Project Description:** Riverside Park, 110 Street

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$335	\$0	\$0	\$0	\$0	\$30	\$365
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MANHATTAN

**Scope Summary:**

RIVERSIDE PARK, 110STREET

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-3RIVDIN
<b>Project Description:</b> Riverside Park - Dinosaur Playground

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0380

**Original Budget:** \$1,300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$644	\$0	\$0	\$0	\$0	\$5,310	\$1,000	\$6,954	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2024	Dec 2024
DESIGN	Dec 2021	Dec 2022	Dec 2024	Dec 2025
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2027	Sep 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

RIVERSIDE PARK DINOSAUR PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RIVRMP  
**Project Description:** RIVERSIDE PARK: RIVERSIDE PARK 105TH STREET STEP RAMP RECON

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018 P-0380

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$240	\$0	\$0	\$0	\$2,700	\$0	\$0	\$2,940
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK: RIVERSIDE PARK 105TH STREET STEP RAMP RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RIVSTR  
**Project Description:** RIVERSIDE PARK--102nd ST Staircase, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-0380

**Original Budget:** \$818

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$2,143	\$0	\$0	\$529	\$0	\$0	\$700	\$3,372	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Oct 2018
DESIGN	Dec 2017	Dec 2018	Oct 2018	Jan 2020
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Aug 2020	Dec 2020
CONSTRUCTION	Sep 2019	Sep 2020	Feb 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Feb 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK--101ST STAIRCASE PROJECT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RVPFWP  
**Project Description:** Riverside Park & Fort Washington Park Grnwy Recon M071-322M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$2,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$100	\$2,300	\$0	\$0	\$0	\$0	\$0	\$2,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Sep 2023	Mar 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

RIVERSIDE PARK AND FORT WASHINGTON PARK GREENWAY RECONSTRUCTION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RVSSCA  
**Project Description:** Riverside Pk-Skate park at 109 St., M071-115MA

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245 P-M380

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,074	\$0	\$0	\$0	\$0	\$304	\$0	\$3,378
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	May 2015
DESIGN	Sep 2014	Dec 2014	May 2015	Feb 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Jul 2018	Mar 2019
CONSTRUCTION	Mar 2015	Mar 2016	May 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Dec 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST RIVER PK-SKATE PARK AT 109 STR

**Scope Summary:**

EAST RIVER PK-SKATE PARK AT 109 STR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SARDRO  
**Project Description:** SARA D ROOSEVELT PARK

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-0510

**Original Budget:** \$15,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$1,622	\$0	\$0	\$0	\$8,809	\$6,429	\$16,860	
Non-City	\$0	\$0	\$0	\$3,285	\$0	\$0	\$0	\$3,285	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SARA D. ROOSEVELT PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SEWARD  
**Project Description:** SEWARD PARK- RESTORATION OF SCHIFF FOUNTAIN

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$272

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4	\$0	\$0	\$0	\$0	\$0	\$79	\$83
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Jun 2020
DESIGN	Dec 2017	Dec 2018	Jun 2020	Jun 2024
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	May 2022	Sep 2022
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2023	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RESTORATION OF SCHIFF FOUNTAIN -SEWARD PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SHARCS  
**Project Description:** Sheltering Arms Playgound PRB M190-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0505

**Original Budget:** \$1,493

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,283	\$0	\$0	\$0	\$0	\$0	\$55	\$2,338
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2019	Jul 2019	Feb 2019	Jul 2019
DESIGN	Jul 2019	Jul 2020	Jul 2019	Jul 2020
BID/ REGISTER CONTRACT	Jul 2020	Apr 2021	Jul 2020	Apr 2021
CONSTRUCTION	Apr 2021	Oct 2022	Apr 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Oct 2023	Oct 2022	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WEST 129TH STREET, AMSTERDAM AVENUE, WEST 126TH STREET, OLD BROADWAY

**Scope Summary:**

THIS PROJECT WILL RECONSTRUCT THE COMFORT STATION IN SHELTERING ARMS PLAYGROUND.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SHRMRW  
**Project Description:** ROW NEW YORK: SHERMAN CREEK FLOATING DOCK AND GANGWAY

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$400	\$1,155	\$0	\$0	\$0	\$1,555
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ROW NEW YORK, INC: MOVEABLE PROPERTY FOR FLOATING DOCK AND GANGWAY AT SHERMAN CREEK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SOHAGS  
**Project Description:** Green Street Fencing - Amsterdam Ave and 126th St.

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$65

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$65	\$0	\$65	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GREEN STREET FENCING - AMSTERDAM AVE AND 126TH ST.

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-3SOHO
<b>Project Description:</b> SOHO Square Manhattan (MG25000-116M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,512

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$806	\$0	\$0	\$0	\$0	\$0	\$0	\$806
Non-City	\$2,924	\$0	\$0	\$0	\$0	\$544	\$0	\$3,468

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Feb 2016
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	May 2016	Feb 2017
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Sep 2018	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MANHATTAN

**Scope Summary:**

RECONSTRUCTION OF SOHO SQUARE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3STFCRL  
**Project Description:** Syn turf renovation at Corlears hook in Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0510

**Original Budget:** \$1,443

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$480	\$0	\$0	\$0	\$0	\$0	\$963	\$1,443
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Apr 2019	Oct 2019
DESIGN	Dec 2022	Dec 2023	Oct 2019	Oct 2020
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Oct 2020	Jun 2021
CONSTRUCTION	Sep 2024	Sep 2025	Jul 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Jul 2022	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CORLEARS HOOK IN MANHATTAN

**Scope Summary:**

SYN TURF RENOVATION AT CORLEARS HOOK IN MANHATTAN



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3STSTSR  
**Project Description:** Stanton Street Storehouse Relocation

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$50	\$971	\$0	\$0	\$0	\$4,743	\$4,286	\$10,050	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2024	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2027	Sep 2025	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2028	Sep 2027	Sep 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STATON STREET STOREHOUSE RELOCATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SUTTON  
**Project Description:** ONE SUTTON PLACE PARK CONSTRUCTION (M108-111M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,461	\$0	\$0	\$0	\$0	\$75	\$0	\$1,536	
Non-City	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008
DESIGN	Sep 2008	Dec 2008	Mar 2012	Jun 2015
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Feb 2016	May 2017
CONSTRUCTION	Mar 2009	Mar 2010	Jun 2017	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Jul 2019	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

ONE SUTTON PLACE PARK, MANHATTAN

**Scope Summary:**

ONE SUTTON PLACE PARK - CONSTRUCT NEW PARK, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SYCAMO  
**Project Description:** 24 Sycamores Playground: Handball Court Renovation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$2,400	\$0	\$2,400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOVATION OF THE HANDBALL COURTS AT 24 SYCAMORES PLAYGROUND IN MANHATTAN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TDCREC  
**Project Description:** Chelsea Rec Ctr fitness room recon CNYG-420M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-D933

**Original Budget:** \$260

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$240	\$127	\$0	\$0	\$0	\$30	\$0	\$397
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Jul 2022	Jan 2022	Jul 2022
DESIGN	Jul 2022	Jul 2023	Jul 2022	Jul 2023
BID/ REGISTER CONTRACT	Jul 2023	Apr 2024	Jul 2023	Apr 2024
CONSTRUCTION	Apr 2024	Apr 2025	Apr 2024	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	Apr 2026	Apr 2025	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MANHATTAN RECREATION CENTERS -- FITNESS EQUIPMENT FOR TONY DAPOLITO AND CHELSEA RECREATION CENTERS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TDREC2  
**Project Description:** Reconstruction of Tony Dapolito Recreation Center-Phase 2

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-0506 P-1329

**Original Budget:** \$62,261

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$50	\$5,687	\$0	\$0	\$0	\$8,084	\$70,851	\$84,672
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2023	Dec 2021	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2027	Sep 2024	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2029	Sep 2027	Sep 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF TONY DAPOLITO RECREATION CENTER -PHASE 2

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TJRCUP  
**Project Description:** Thomas Jefferson Recreational Center-Upgrades

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$330

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$41	\$300	\$0	\$0	\$0	\$0	\$0	\$341
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THOMAS JEFFERSON RECREATIONAL CENTER --UPGRADES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TONYDL  
**Project Description:** Tony Dapolito Rec. Center Sidewalk Vault Recon. M103-121M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$5,126

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$219	\$2,833	\$0	\$0	\$0	\$0	\$0	\$3,052
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TONY DAPOLITO RECREATION CENTER - 7TH AVENUE SIDEWALK VAULT RESTORATION AND POOL STABILIZATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TRE20A  
**Project Description:** FY 20 Street Tree Mnht CB 1,3,5,6,8,11 MG-319M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0822

**Original Budget:** \$3,768

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,656	\$0	\$0	\$0	\$0	\$0	\$67	\$3,723
Non-City	\$1,288	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2021	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

FY 20 STREET TREE MNHT CB 1,3,5,6,8,11 MG-319M

**Scope Summary:**

FY 20 STREET TREE MNHT CB 1,3,5,6,8,11 MG-319M



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TRE24A  
**Project Description:** Manhattan Street Tree Planting FY24 - CBs 2,4,5,7,9, 10 & 12

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300 302 304 305 307 309 310 312

**Borough:** MANHATTAN

**Budget Lines:** P-D822

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Aug 2024	Feb 2024	Aug 2024
BID/ REGISTER CONTRACT	Aug 2024	May 2025	Aug 2024	May 2025
CONSTRUCTION	May 2025	Nov 2026	May 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2028	Nov 2026	Nov 2028

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

MANHATTAN STREET TREE PLANTING FY24 - COMMUNITY BOARD 2, 4, 5, 7, 9, 10 & 12

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TRE24B  
**Project Description:** Manhattan Street Tree Planting FY24 - CBs 1, 3, 6, 8 & 11

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300 301 303 306 308 311

**Borough:** MANHATTAN

**Budget Lines:** P-D822

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Aug 2024	Feb 2024	Aug 2024
BID/ REGISTER CONTRACT	Aug 2024	May 2025	Aug 2024	May 2025
CONSTRUCTION	May 2025	Nov 2026	May 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2028	Nov 2026	Nov 2028

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

THIS PROJECT WILL PLANT NEW AND REPLACEMENT TREES IN COMMUNITY BOARDS 1, 3, 6, 8 & 11 IN MANHATTAN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TREL21  
**Project Description:** FY21 Street Trees MN CB's 1,2,4,5,,7-12 (3Y) MG-1319M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-D822

**Original Budget:** \$3,371

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$7,067	\$0	\$0	\$0	\$0	\$1,065	\$200	\$8,332
Non-City	\$4,466	\$0	\$1,552	\$0	\$0	\$0	\$0	\$6,018

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Mar 2025	Mar 2022	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2027	Mar 2025	Mar 2027

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

FY21 STREET TREES MN CB'S 1,2,4,5,,7-12 (3Y)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3W185BC  
**Project Description:** WEST 186TH ST BASKETBALL COURTS, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$160	\$0	\$0	\$0	\$1,462	\$0	\$0	\$1,622
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ONE HALF COURTS - WEST 186TH ST BASKETBALL COURTS -- TO BUILD ONE HALFCOURT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3W69SB2  
**Project Description:** West 69th Street transverse bridge - phase 2 M353-212M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** P-0380 P-0245M P-1018

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$499	\$0	\$3,224	\$0	\$0	\$0	\$0	\$3,723
Non-City	\$448	\$2,950	\$0	\$0	\$0	\$0	\$0	\$3,398

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Aug 2007
DESIGN	Sep 2006	Dec 2006	Aug 2007	May 2019
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2019	Aug 2020
CONSTRUCTION	Mar 2007	Mar 2008	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Sep 2021	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WEST 69TH TRANSVERSE BRIDGE PHASE 2

**Scope Summary:**

WEST 69TH TRANSVERSE BRIDGE PHASE 2

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5STFMHN  
**Project Description:** Synthetic Turf Field Reconstruction at Mahoney Park, SI

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$508

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$664	\$0	\$0	\$0	\$0	\$0	\$46	\$710
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Apr 2023	Oct 2023
DESIGN	Dec 2019	Dec 2020	Oct 2023	Oct 2024
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Oct 2024	Jun 2025
CONSTRUCTION	Sep 2021	Sep 2022	Jul 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Jul 2026	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

STATEN ISLAND

**Scope Summary:**

SYNTHETIC TURF FIELD RECONSTRUCTION AT MAHONEY PARK, SI

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6STFMAT  
**Project Description:** Purchase syn turf materials to recon fields in Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$1,111

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$663	\$0	\$333	\$0	\$0	\$0	\$0	\$996	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Apr 2021	Oct 2021
DESIGN	Dec 2019	Dec 2020	Oct 2021	Oct 2022
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Oct 2022	Jul 2023
CONSTRUCTION	Sep 2021	Sep 2022	Jul 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Jul 2024	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MANHATTAN

**Scope Summary:**

PURCHASE SYN TURF MATERIALS TO RECON FIELDS IN MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SAND3TREE  
**Project Description:** FY21- ESCR Tree Planting, Manhattan MG-1219M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0100

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$8,617	\$14,392	\$0	\$0	\$0	\$0	\$0	\$23,009
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Mar 2024	Mar 2022	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Mar 2026	Mar 2024	Mar 2026

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

FY21- ESCR TREE PLANTING, MANHATTAN



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SAND4TREE  
**Project Description:** ESCR -Stormwater Greenstreets Construction- MG-421M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0100

**Original Budget:** \$8,950

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$210	\$0	\$0	\$4,045	\$0	\$0	\$0	\$4,255	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2022	Dec 2020	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2026	Sep 2023	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2028	Sep 2026	Sep 2028

**Explanation for Delay:**

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

ESCR -FY21-RAIN GARDENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SAND5TREE  
**Project Description:** ESCR- Right of Way Bioswale Construction

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0100

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$175	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,175	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2023	Dec 2021	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2027	Sep 2024	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2029	Sep 2027	Sep 2029

**Explanation for Delay:**

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

VARIOUS LOCATIONS - CONSTRUCTION OF RIGHT OF WAY BIOSWALES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-02  
**Project Description:** SANDY - Manhattan Plgd requirements (Type 1) MG-112M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,949

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140
Non-City	\$759	\$0	\$0	\$0	\$0	\$234	\$0	\$993

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2012	Feb 2013	Dec 2012	Feb 2013
DESIGN	Mar 2013	May 2013	Mar 2013	May 2013
BID/ REGISTER CONTRACT	May 2013	Aug 2013	May 2013	Aug 2013
CONSTRUCTION	Aug 2013	Aug 2014	Aug 2013	Aug 2014
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2014	Aug 2015	Aug 2014	Jul 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF PLAYGROUNDS DAMAGED BY HURRICANE SANDY IN THE BOROUGH OF MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-03  
**Project Description:** SANDY - John Jay & Tony Dapolito - boilers (MG-113M)

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$862

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$311	\$0	\$0	\$0	\$0	\$0	\$107	\$418	
Non-City	\$909	\$0	\$0	\$0	\$0	\$962	\$0	\$1,871	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2012	Feb 2013	Dec 2012	Feb 2013
DESIGN	Mar 2013	May 2013	Mar 2013	May 2013
BID/ REGISTER CONTRACT	May 2013	Aug 2013	May 2013	Aug 2013
CONSTRUCTION	Aug 2013	Aug 2014	Aug 2013	Aug 2014
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2014	Aug 2015	Aug 2014	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SANDY SAFE-UP MANHATTAN BOILER REPLACEMENTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-06  
**Project Description:** SANDY - PNP Friends of the Highline

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300 304

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$336

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$34	\$34
Non-City	\$0	\$0	\$0	\$0	\$0	\$302	\$0	\$302

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2020
DESIGN	Sep 2013	Dec 2013	Sep 2020	Dec 2029
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Oct 2023	Mar 2024
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2025	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

MANHATTAN

**Scope Summary:**

HIGHLINE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-07  
**Project Description:** SANDY - PNP Asphalt Green

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$154

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$15
Non-City	\$0	\$0	\$0	\$0	\$0	\$139	\$0	\$139

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2020	Dec 2020
DESIGN	Sep 2013	Dec 2013	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2021	Sep 2022
CONSTRUCTION	Mar 2014	Mar 2015	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MANHATTAN

**Scope Summary:**

ASPHALT GREEN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-08  
**Project Description:** SANDY - PNP Battery Conservancy

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$65	\$0	\$0	\$0	\$0	\$56	\$0	\$121
Non-City	\$59	\$0	\$0	\$507	\$0	\$0	\$0	\$566

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jun 2007	Sep 2019
DESIGN	Sep 2013	Dec 2013	Sep 2019	Dec 2032
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2023	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

MANHATTAN

**Scope Summary:**

BATTERY PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-09  
**Project Description:** SANDY - PNP Riverside Park Conservancy

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307 309

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$446

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2	\$0	\$0	\$0	\$0	\$0	\$45	\$47
Non-City	\$0	\$0	\$0	\$0	\$0	\$401	\$0	\$401

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Jan 2022
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	May 2022	Sep 2022
CONSTRUCTION	Mar 2014	Mar 2015	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

MANHATTAN

**Scope Summary:**

RIVERSIDE PARK



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-10  
**Project Description:** SANDY - High Line M&O facility - Hazard mitigation

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$80

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4	\$1	\$0	\$0	\$0	\$0	\$34	\$39
Non-City	\$33	\$8	\$0	\$0	\$0	\$0	\$0	\$41

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2027	Nov 2026	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DESIGN SERVICES REQUIRED FOR HAZARD MITIGATION WORK TO RELOCATE THE HIGH LINE M&O FACILITY'S ELECTRICAL UTILITIES FROM THE SUB-GRADE VAULT INTO THE GROUND FLOOR OF THE BUILDING, FOLLOWING DAMAGE DONE BY HURRICANE SANDY. CONSTRUCTION IS BEING MANAGED BY NYCEDC UNDER ASSOCIATED PROJECT 801 SANDY3-01

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-11  
**Project Description:** Vietnam Vet. Memorial Lighting (M046-114M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$395	\$53	\$0	\$0	\$0	\$0	\$0	\$448
Non-City	\$1,024	\$455	\$0	\$0	\$0	\$0	\$0	\$1,479

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2013	Mar 2013	Jan 2013	Jun 2015
DESIGN	Apr 2013	Jun 2013	Jun 2015	Apr 2021
BID/ REGISTER CONTRACT	Jun 2013	Sep 2013	May 2019	Sep 2019
CONSTRUCTION	Sep 2013	Sep 2014	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2015	Oct 2020	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SOUTH STREET, MANHATTAN

**Scope Summary:**

R/C OF LIGHTING & ELECTR. AT VIETNAM VET. PLAZA,MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-13  
**Project Description:** SANDY-Riverside & F. Washington Pk Shoreline (Type 3 )

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,770

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$684	\$0	\$0	\$0	\$0	\$0	\$17	\$701	
Non-City	\$1,459	\$0	\$0	\$0	\$0	\$139	\$0	\$1,598	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2017	Dec 2017
DESIGN	Sep 2013	Dec 2013	Sep 2013	Jun 2018
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jan 2019	Jun 2019
CONSTRUCTION	Mar 2014	Mar 2015	Oct 2019	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jan 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

RIVERSIDE & F. WASHINGTON PARKS, MANHATTAN

**Scope Summary:**

SHORELINE WORK IN RIVERSIDE & F. WASHINGTON PK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-18  
**Project Description:** SANDY - Mannahatta Fountains RC (Type 3)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,640

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$358	\$0	\$0	\$0	\$0	\$332	\$0	\$690	
Non-City	\$0	\$0	\$0	\$2,608	\$0	\$357	\$0	\$2,965	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Jun 2016
DESIGN	Sep 2014	Dec 2014	Jun 2016	Dec 2019
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Oct 2019	Apr 2021
CONSTRUCTION	Mar 2015	Mar 2016	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Jun 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MANHATTAN (WALL STREET) , BOROUGH OF MANHATTAN

**Scope Summary:**

FOUNTAIN DAMAGE AND ELECTRICAL REPAIR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-19  
**Project Description:** SANDY - John Jay & Tony Dapolito - Electrical (Balance)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,018

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$102	\$102
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$916	\$916

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Jan 2022
DESIGN	Dec 2017	Dec 2018	Jan 2022	Apr 2027
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Jul 2023	Sep 2023
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2024	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SANDY - JOHN JAY & TONY DAPOLITO - ELECTRICAL (BALANCE)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-20  
**Project Description:** Playground 103 (CIII)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$795

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$64	\$0	\$0	\$0	\$0	\$0	\$14	\$78	
Non-City	\$500	\$0	\$0	\$0	\$0	\$125	\$0	\$625	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2016	Jan 2017	Aug 2016	Jan 2022
DESIGN	Jan 2017	Jan 2018	Jan 2022	Dec 2027
BID/ REGISTER CONTRACT	Jan 2018	Oct 2018	Aug 2023	Oct 2023
CONSTRUCTION	Oct 2018	Oct 2019	Nov 2023	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2020	Nov 2024	Nov 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PLAYGROUND 103 (CIII)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-21  
**Project Description:** Four Parks Safety Surface

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$718

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$72	\$72
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$646	\$646

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Feb 2022
DESIGN	Dec 2018	Dec 2019	Feb 2022	Apr 2026
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Jul 2023	Sep 2023
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2024	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FOUR PARKS SAFETY SURFACE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-24  
**Project Description:** SANDY-Inwood Nature Center Exhibit Displays

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$330

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$8	\$32	\$0	\$0	\$0	\$0	\$1	\$41
Non-City	\$0	\$295	\$0	\$0	\$0	\$2	\$0	\$297

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2018	Jul 2018	Jan 2018	Jul 2018
DESIGN	Jul 2018	Jul 2019	Jul 2018	Jul 2019
BID/ REGISTER CONTRACT	Jul 2019	Apr 2020	Jul 2019	Apr 2020
CONSTRUCTION	Apr 2020	Sep 2021	Apr 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

INWOOD HILL NATURE CENTER, MANHATTAN

**Scope Summary:**

RECONSTRUCTION OF INWOOD NATURE CENTER EXHIBIT DISPLAY



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-25  
**Project Description:** Riverside Park Electrical Repairs

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,691

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$28	\$0	\$0	\$0	\$0	\$268	\$0	\$296
Non-City	\$248	\$0	\$0	\$2,381	\$0	\$0	\$0	\$2,629

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Sep 2023	Mar 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RIVERSIDE DR. TO HUDSON RIVER, W. 72 ST.TO ST CLAIR PL. MANHATTAN.

**Scope Summary:**

RIVERSIDE PARK ELECTRICAL REPAIRS.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-26  
**Project Description:** Battery Park Spiral Fountain Conduit Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$273

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$3	\$0	\$0	\$0	\$0	\$26	\$6	\$35	
Non-City	\$28	\$0	\$0	\$258	\$0	\$0	\$0	\$286	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BATTERY PARK SPIRAL FOUNTAIN CONDUIT RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-27  
**Project Description:** Vietnam Veterans Memorial Park Plaza Conduit Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$266

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3	\$0	\$0	\$0	\$0	\$25	\$0	\$28
Non-City	\$24	\$0	\$0	\$214	\$0	\$0	\$0	\$238

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

VIETNAM VETERANS MEMORIAL PLAZA CONDUIT RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** 70MULBREC  
**Project Description:** 70 MULBERRY STREET - RECONSTRUCTION

**Ten-Year Plan Category:** RENOVATION OF OTHER CITY-OWNED FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$80,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$20,925	\$0	\$8,536	\$0	\$75,684	\$0	\$64,990	\$170,135	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF 70 MULBERRY STREET, WHICH WAS DEMOLISHED AFTER A FIRE.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** AGNYCHANG  
**Project Description:** NYCHANGE PROJECT WITH DFTA

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** AG-D001 AG-0001 AG-M001 HR-0025

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,691	\$0	\$0	\$7,197	\$3,749	\$3,867	\$4,931	\$21,435
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2011	Nov 2011	Mar 2013	Jan 2017
DESIGN START	Nov 2011	Mar 2012	Jan 2017	Nov 2018
DESIGN COMPLETION	Mar 2012	Sep 2012	Nov 2018	Nov 2020
CONSTRUCTION START	Sep 2012	Dec 2012	Nov 2020	Sep 2021
CONSTRUCTION COMPLETION	Dec 2012	Apr 2013	Sep 2021	Apr 2031
CONSTRUCTION TO 50%	Apr 2013	Aug 2013	Sep 2021	Apr 2031
CONSTRUCTION TO 75%	Aug 2013	Dec 2013	Sep 2021	Apr 2031
ORIGINAL EQUIP & FURNISHING	Dec 2013	Mar 2014	Sep 2021	Apr 2031
SUBSTANTIAL COMPLETION	Mar 2014	May 2014	Sep 2021	Apr 2031
PUNCHLIST COMPLETE, JOB CLOSED	May 2014	Jun 2014	Sep 2021	Apr 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SEPT 2012 ADD 254 PROJECT. NYCHANGE PROJECT WITH DFTA. SCOPE IS TO UPGRADE THE SENIOR CENTER AND EXTERIOR GARDEN.

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	BBJ-M
<b>Project Description:</b>	Boro Based Jail New Manhattan Detention Facility DesignBuild

**Ten-Year Plan Category:** New Jail Facilities

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** C-0114

**Original Budget:** \$2,188,413

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
<b>City</b>	\$128,044	\$40,724	\$613,000	\$850,001	\$427,194	\$0	\$0	\$2,058,963	
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PRELIMINARY DESIGN	Nov 2018	Mar 2019	Nov 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Dec 2019	Sep 2019	Dec 2019
CONSTRUCTION TO 25%	Dec 2019	Apr 2020	Dec 2019	Apr 2020
CONSTRUCTION TO 50%	Apr 2020	Aug 2020	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Aug 2020	Dec 2020	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Dec 2020	Mar 2021	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2029	May 2021	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF NEW MANHATTAN FACILITY

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	CC1C3
<b>Project Description:</b>	1 CENTRE ST.- OFFICES FROM 49-51 CHAMBERS ST. - 21C3

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$3,740

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
<b>City</b>	\$8,748	\$155	\$0	\$0	\$0	\$0	\$815	\$9,718
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2016	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	May 2018	Jun 2022
PROJECT START	Feb 2015	Mar 2015	Jun 2022	Jun 2022
DESIGN START	Feb 2015	Mar 2015	Jun 2022	Jun 2022
DESIGN COMPLETION	Feb 2015	Mar 2015	Jun 2022	Jun 2022
CONSTRUCTION START	Feb 2015	Mar 2015	Jun 2022	Jun 2022
CONSTRUCTION COMPLETION	Feb 2015	Mar 2015	Jun 2022	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

49-51 CHAMBERS AND 346 BROADWAY 21C3

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> CC253B
<b>Project Description:</b> 100 GOLD- 21C3

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$17,078

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$16,752	\$0	\$139	\$250	\$0	\$0	\$0	\$17,141
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Apr 2014	Apr 2014
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Apr 2014	Apr 2015
FINAL DESIGN	Dec 2012	Jun 2013	Apr 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jul 2014	Aug 2016
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Aug 2016	Jun 2028
CONSTRUCTION TO 50%	Jan 2014	May 2014	Aug 2016	Jun 2028
CONSTRUCTION TO 75%	May 2014	Sep 2014	Aug 2016	Jun 2028
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Aug 2016	Jun 2028
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Aug 2016	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Aug 2016	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

253 BROADWAY 21C3



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CMERECORD  
**Project Description:** OCME - Records Room Reconstruction at 421 East 26th St, Manh

**Ten-Year Plan Category:** OCME

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HL-0083

**Original Budget:** \$458

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$966	\$5,389	\$0	\$0	\$0	\$0	\$6,355	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jan 2017	Jul 2023	Mar 2024
BID AWARD AND REGISTER CONTRCT	Jan 2017	Jul 2017	Mar 2024	Jun 2024
CONSTRUCTION	Jul 2017	Apr 2018	Jun 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Jun 2018	Oct 2024	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF 4TH FLOOR AT 421 EAST 26TH STREET FOR A NEW RECORDSROOM

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> CO283TOIL
<b>Project Description:</b> 100 CENTRE ST.- CODE COMPLIANT TOILET UPGRADE

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283

**Original Budget:** \$5,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
<b>City</b>	\$1,533	\$12,665	\$200	\$0	\$0	\$0	\$0	\$14,398
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Oct 2014	Oct 2014	Oct 2014	Oct 2014
PRELIMINARY DESIGN	Oct 2014	Dec 2014	Oct 2014	Dec 2014
FINAL DESIGN	Dec 2014	Feb 2015	Dec 2014	Jun 2019
BID AWARD AND REGISTER CONTRCT	Feb 2015	Mar 2015	Jun 2019	Jul 2019
CONSTRUCTION TO 25%	Mar 2015	May 2015	Jul 2019	Sep 2019
CONSTRUCTION TO 50%	May 2015	Jun 2015	Sep 2019	Oct 2019
CONSTRUCTION TO 75%	Jun 2015	Jul 2015	Oct 2019	Nov 2019
ORIGINAL EQUIP & FURNISHING	Jul 2015	Jul 2015	Nov 2019	Nov 2019
SUBSTANTIAL COMPLETION	Jul 2015	Jul 2015	Nov 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2015	Aug 2015	Nov 2019	Feb 2028
PROJECT START	Jul 2015	Aug 2015	Feb 2028	Feb 2028
DESIGN START	Jul 2015	Aug 2015	Feb 2028	Feb 2028
DESIGN COMPLETION	Jul 2015	Aug 2015	Feb 2028	Feb 2028
CONSTRUCTION START	Jul 2015	Aug 2015	Feb 2028	Feb 2028
CONSTRUCTION COMPLETION	Jul 2015	Aug 2015	Feb 2028	Feb 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

100 CENTRE ST.- CODE COMPLIANT TOILET UPGRADE

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> CO283WT
<b>Project Description:</b> 100 CENTRE STREET - WATER TANK

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0264

**Original Budget:** \$3,769

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
<b>City</b>	\$4,426	\$4	\$415	\$0	\$0	\$0	\$0	\$4,845
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

100 CENTRE STREET - WATER TANK

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO285FIRE  
**Project Description:** 60 LAFAYETTE ST - FIRE ALARM UPGRADE

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0285 CO-0264

**Original Budget:** \$10,826

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,326	\$1,877	\$565	\$0	\$10,951	\$0	\$0	\$14,719
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2022	Jul 2022	Jul 2022	Jul 2022
DESIGN START	Jul 2022	Jul 2023	Jul 2022	Jul 2023
DESIGN COMPLETION	Jul 2023	Jul 2024	Jul 2023	Jul 2024
CONSTRUCTION START	Jul 2024	Jul 2026	Jul 2024	Jul 2026
CONSTRUCTION COMPLETION	Jul 2026	Jul 2027	Jul 2026	Jul 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

60 LAFAYETTE ST - FIRE ALARM DESIGN & REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO304REHB  
**Project Description:** 60 CENTRE ST. - RECONSTRUCTION

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0304

**Original Budget:** \$15,869

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,326	\$4,102	\$0	\$0	\$70,855	\$0	\$0	\$77,283
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	May 2017	Jun 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	Jun 2018	Jan 2020
FINAL DESIGN	Sep 2018	Mar 2019	Jan 2020	Jan 2021
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Jan 2021	Oct 2021
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Oct 2021	Jun 2022
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Jun 2022	Jan 2023
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Jan 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Dec 2023	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Jul 2028	Aug 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

60 CENTRE STREET, NEW YORK, NY

**Scope Summary:**

RESTORATION OF THE BUILDING ENVELOPE INTEGRITY - BASEMENT, ROOF & FACADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO306EXT2  
**Project Description:** 170 E121 St. Exterior Reconstruction

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** CO-0306

**Original Budget:** \$1,633

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$468	\$0	\$0	\$3,891	\$0	\$0	\$0	\$4,359	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	Apr 2016	Jun 2022	Aug 2022
PRELIMINARY DESIGN	May 2016	Aug 2016	Aug 2022	Dec 2022
FINAL DESIGN	Aug 2016	Feb 2017	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Feb 2017	May 2017	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	May 2017	Sep 2017	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Sep 2017	Jan 2018	Jan 2024	May 2024
CONSTRUCTION TO 75%	Jan 2018	May 2018	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	May 2018	Aug 2018	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Aug 2018	Oct 2018	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Nov 2018	Feb 2025	Aug 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FACADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO80ROOF2  
**Project Description:** 27 MADISON AVE - ROOF & MISC. OPERATIONS SPACES UPGRADE

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** CO-0080

**Original Budget:** \$3,881

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,328	\$0	\$0	\$0	\$0	\$0	\$0	\$2,328
Non-City	\$13,230	\$63	\$0	\$0	\$0	\$0	\$0	\$13,293

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2014	Sep 2014	Jan 2013	Jan 2013
DESIGN START	Sep 2014	Sep 2014	Apr 2015	Jul 2017
DESIGN COMPLETION	Sep 2014	Sep 2014	Jul 2017	Jul 2017
CONSTRUCTION START	Sep 2014	Sep 2014	Aug 2016	Dec 2017
CONSTRUCTION COMPLETION	Sep 2014	Sep 2014	Apr 2016	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

27 MADISON AVE - ROOF & MISC. OPERATIONS SPACES UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO81ELEC  
**Project Description:** 31 CHAMBERS ST. - ELECTRICAL AND FA SYSTEM UPGRADE

**Ten-Year Plan Category:** IMPROVEMENT AND EXPANSION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0081

**Original Budget:** \$19,090

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$72	\$0	\$0	\$0	\$0	\$0	\$32,060	\$32,132	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2024	May 2024
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2024	Sep 2024
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2024	Mar 2025
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2025	Jun 2025
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2026	Oct 2026
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2026	Feb 2027
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2027	Jun 2027
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2027	Sep 2027
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2027	Nov 2027
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2027	Dec 2027
PROJECT START	Nov 2021	Dec 2021	Mar 2024	Feb 2025
DESIGN START	Nov 2021	Dec 2021	Feb 2025	Feb 2026
DESIGN COMPLETION	Nov 2021	Dec 2021	Feb 2026	Feb 2028
CONSTRUCTION START	Nov 2021	Dec 2021	Feb 2028	Feb 2029
CONSTRUCTION COMPLETION	Nov 2021	Dec 2021	Feb 2029	Jun 2035

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MANHATTAN SURROGATE'S COURT ELECTRICAL AND FIRE ALARM SYSTEM UPGRADES AND DOOR REPLACEMENTS



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO81SKY2  
**Project Description:** 31 CHAMBERST ST.- RENOVATE SKYLIGHT

**Ten-Year Plan Category:** IMPROVEMENT AND EXPANSION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0264 CO-0081

**Original Budget:** \$6,189

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$10,279	\$61	\$0	\$0	\$0	\$0	\$0	\$10,340
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2013	Jun 2013	Jul 2013	Jul 2013
DESIGN START	Jun 2013	Jun 2013	Jul 2013	Jul 2013
DESIGN COMPLETION	Jun 2013	Jun 2013	Sep 2014	Dec 2014
CONSTRUCTION START	Jun 2013	Jun 2013	Oct 2015	Oct 2015
CONSTRUCTION COMPLETION	Dec 2014	Jun 2016	Jun 2018	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SKYLIGHT RESTORATION AND SURROUNDING SPACE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E16-0003  
**Project Description:** DCAS - Manhattan Civil Court

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$3,780

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$6,351	\$147	\$262	\$0	\$0	\$0	\$0	\$6,760
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DEVELOP SCOPE	Mar 2018	Mar 2018	Mar 2018	Jun 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2018	Jun 2018	Oct 2018
FINAL DESIGN	Mar 2018	Mar 2018	Oct 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2018	Mar 2018	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Mar 2018	Mar 2018	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Mar 2018	Mar 2018	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Mar 2018	Mar 2018	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Mar 2018	Mar 2018	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Mar 2018	Mar 2018	Sep 2020	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Mar 2018	May 2022	May 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

MANHATTAN CIVIL COURT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E16-0005  
**Project Description:** DSNY -Manhattan 3 District Garage

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$3,427

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,908	\$0	\$77	\$0	\$0	\$0	\$0	\$1,985
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DEVELOP SCOPE	Mar 2018	Mar 2018	Mar 2018	Jun 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2018	Jun 2018	Oct 2018
FINAL DESIGN	Mar 2018	Mar 2018	Oct 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2018	Mar 2018	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Mar 2018	Mar 2018	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Mar 2018	Mar 2018	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Mar 2018	Mar 2018	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Mar 2018	Mar 2018	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Mar 2018	Mar 2018	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Mar 2018	Sep 2021	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

MANHATTAN 3 DISTRICT GARAGE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E17-0001  
**Project Description:** DCAS - LOUIS J LEFKOWITZ - ENERGY EFFICIENCY UPGRADE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$3,422

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$9,212	\$259	\$433	\$0	\$0	\$0	\$0	\$9,904
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ENERGY EFFICIENCY UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** EO26-0002  
**Project Description:** DCAS-Manhattan Municipal Building

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,399	\$276	\$0	\$0	\$0	\$0	\$0	\$1,675
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2021
PROJECT START	Nov 2021	Dec 2021	Dec 2021	Dec 2021
DESIGN START	Nov 2021	Dec 2021	Dec 2021	Dec 2021
DESIGN COMPLETION	Nov 2021	Dec 2021	Dec 2021	Dec 2021
CONSTRUCTION START	Nov 2021	Dec 2021	Dec 2021	Dec 2021
CONSTRUCTION COMPLETION	Nov 2021	Dec 2021	Dec 2021	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CITY HALL CAMPUS: MANHATTAN MUNICIPAL BUILDING - HEAT LIGHT INSTALLATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HBFDR14BP  
**Project Description:** East 14th St (near ConEd Plant) Bike Path

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0508

**Original Budget:** \$39,122

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$11,190	\$0	\$0	\$171,378	\$0	\$0	\$0	\$182,568	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2024	Jun 2018	Jun 2018
DESIGN START	Jun 2024	Jun 2028	Jul 2018	Jul 2018
CONSTRUCTION START	Jun 2028	Jun 2030	Jul 2018	Jun 2024
CONSTRUCTION START	Jun 2028	Jun 2030	Jul 2024	Jul 2024
CONSTRUCTION COMPLETION	Jun 2028	Jun 2030	Jul 2024	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST 14TH ST (NEAR CONED PLANT) BIKE PATH

**Scope Summary:**

EAST 14TH ST (NEAR CONED PLANT) BIKE PATH

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HBMA24662  
**Project Description:** W 128TH ST PED BRIDGE BIN:2246620

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$14,143

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,765	\$0	\$0	\$0	\$12,511	\$0	\$0	\$15,276
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Jun 2019	Jun 2000	Mar 2003
DESIGN START	Jun 2019	Jun 2023	Oct 2000	Jul 2003
CONSTRUCTION START	Jun 2023	Jun 2025	Nov 2004	Aug 2007
CONSTRUCTION START	Jun 2023	Jun 2025	Aug 2007	May 2010
CONSTRUCTION COMPLETION	Jun 2023	Jun 2025	May 2010	Jul 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

W 128TH ST PED BRIDGE BIN:2246620

**Scope Summary:**

W 128TH ST PED BRIDGE BIN:2246620

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BEES  
**Project Description:** BELLEVUE - ELECT SVC UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$3,131

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$25,593	\$1,742	\$0	\$0	\$0	\$0	\$0	\$27,335
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2016	Jan 2016	Jan 2016	Jan 2016
DESIGN START	Jan 2016	Jul 2016	Jan 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jul 2018	Jul 2016	Jul 2018
CONSTRUCTION START	Jul 2018	Jan 2020	Jul 2018	Jan 2020
CONSTRUCTION COMPLETION	Jan 2012	Jan 2016	Jan 2020	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BELLEVUE - ELECT SVC UPGRADE



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BELS  
**Project Description:** Bellevue Emergency Stabilization Work

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$120,000

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$60,000	\$60,000	\$0	\$0	\$0	\$0	\$120,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2023	Jul 2023	Jul 2023	Jul 2023
DESIGN START	Jul 2023	Jan 2024	Jul 2023	Jan 2024
DESIGN COMPLETION	Jul 2023	Apr 2024	Jul 2023	Apr 2024
CONSTRUCTION START	Apr 2024	Jan 2027	Apr 2024	Jan 2027
CONSTRUCTION COMPLETION	Jan 2027	Mar 2031	Jan 2027	Mar 2031

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELLEVUE MEN'S SHELTER: EMERGENCY STABILIZATION WORK

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BLBR  
**Project Description:** BELLEVUE BATHROOMS RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$18,200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$3,469	\$0	\$4,000	\$8,339	\$10,200	\$0	\$0	\$26,008	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2016	Sep 2016	Sep 2016	Sep 2016
DESIGN START	Sep 2016	Jan 2018	Sep 2016	Jan 2018
DESIGN COMPLETION	Jan 2018	Jan 2019	Jan 2018	Jan 2019
CONSTRUCTION START	Jan 2019	Oct 2019	Jan 2019	Oct 2019
CONSTRUCTION COMPLETION	Oct 2019	Jul 2023	Oct 2019	Jul 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RECONSTRUCT ALL BATHROOMS AT BELLEVUE MEN'S SHELTER

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HH112BLEN
<b>Project Description:</b> Bellevue Auditorium Structural Reconstruction

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$11,200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,353	\$1,573	\$398	\$0	\$0	\$0	\$6,930	\$10,254	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2016	Sep 2016	Sep 2016	Sep 2016
DESIGN START	Sep 2016	Aug 2018	Sep 2016	Aug 2018
DESIGN COMPLETION	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION START	Aug 2019	Apr 2020	Aug 2019	Apr 2023
CONSTRUCTION COMPLETION	Apr 2020	Dec 2021	Apr 2023	Dec 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCT MAIN ATRIUM ENTRANCEWAY AT BELLEVUE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BLFS  
**Project Description:** BELLEVUE MEN'S RESIDENCE- FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$14,792

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,867	\$1,376	\$6,601	\$12,681	\$6,601	\$0	\$0	\$29,126	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2016	Aug 2016	Aug 2016	Aug 2016
DESIGN START	Sep 2016	May 2018	Sep 2016	May 2018
DESIGN COMPLETION	May 2018	May 2019	May 2018	May 2019
CONSTRUCTION START	May 2019	Jan 2020	May 2019	Jan 2020
CONSTRUCTION COMPLETION	Feb 2020	Nov 2021	Feb 2020	Nov 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADE AND MODERNIZE FIRE SAFETY SYSTEM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BLFX  
**Project Description:** BELLEVUE - FACADE RESTORATION & WINDOW REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$14,878

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$510	\$0	\$0	\$4,500	\$0	\$0	\$5,010
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2016	Jan 2016	Jan 2016	Jan 2016
DESIGN START	Jul 2016	Oct 2017	Jul 2016	Oct 2017
DESIGN COMPLETION	Oct 2017	Oct 2017	Oct 2017	Oct 2017
CONSTRUCTION START	Jul 2022	Apr 2027	Jul 2022	Apr 2027
CONSTRUCTION COMPLETION	Apr 2027	Sep 2029	Apr 2027	Sep 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELLEVUE - FACADE RESTORATION & WINDOW REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BLRR  
**Project Description:** BELLEVUE ROOF

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$19,139

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$28,714	\$931	\$0	\$0	\$0	\$0	\$0	\$29,645
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2016	Jan 2016	Jan 2016	Jan 2016
DESIGN START	Jan 2016	Jul 2016	Jan 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Dec 2017	Jul 2016	Dec 2017
CONSTRUCTION START	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION COMPLETION	Sep 2018	Aug 2021	Sep 2018	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BELLEVUE ROOF/ FACADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112CGIU  
**Project Description:** Keener Assessment Shelter - Fire Alarm Upgrade

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,320

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$291	\$0	\$638	\$0	\$0	\$0	\$0	\$929
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2016	Sep 2016	Sep 2016	Sep 2016
DESIGN START	Nov 2017	Jan 2018	Nov 2017	Jan 2018
DESIGN COMPLETION	Nov 2018	Apr 2019	Nov 2018	Apr 2019
CONSTRUCTION START	Jul 2019	Jul 2024	Jul 2019	Jul 2024
CONSTRUCTION COMPLETION	Jul 2024	Jan 2026	Jul 2024	Jan 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ADULT SHELTER AT 65 CHARLES GAY LOOP - INTERIOR UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112CTFS  
**Project Description:** CLARKE THOMAS FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,855

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$373	\$0	\$967	\$0	\$0	\$0	\$0	\$1,340	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Jan 2018	Jul 2016	Jan 2018
DESIGN COMPLETION	Jan 2018	Nov 2018	Jan 2018	Nov 2018
CONSTRUCTION START	Nov 2018	Jul 2019	Nov 2018	Jul 2021
CONSTRUCTION COMPLETION	Jul 2019	Jul 2020	Jul 2021	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CLARKE THOMAS FIRE SAFETY



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112FTRF  
**Project Description:** FT. WASHINGTON ARMORY ROOF REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$5,400

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,335	\$1,212	\$8,315	\$8,086	\$0	\$0	\$0	\$18,948	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jan 2018	Jan 2018	Jan 2018
DESIGN START	Jan 2018	Jul 2018	Jan 2018	Jul 2018
DESIGN COMPLETION	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION START	Feb 2019	Jul 2019	Feb 2019	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Dec 2020	Jul 2019	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FORT WASHINGTON ARMORY - ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112FWFA  
**Project Description:** FT. WASHINGTON - FIRE ALARM

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$639

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,719	\$57	\$0	\$0	\$5,266	\$0	\$0	\$8,042
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FT. WASHINGTON - FIRE ALARM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112HSFA  
**Project Description:** HELP SEC - FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$2,406

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$835	\$380	\$2,765	\$0	\$0	\$0	\$0	\$3,980
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Jan 2018	Jul 2016	Jan 2018
DESIGN COMPLETION	Jan 2018	Nov 2018	Jan 2018	Nov 2018
CONSTRUCTION START	Nov 2018	Jul 2019	Nov 2018	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Jul 2020	Jul 2019	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HELP SEC - FIRE SAFETY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112KEFA  
**Project Description:** Kenton Hall Fire Safety

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$630

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$417	\$50	\$1,284	\$0	\$0	\$0	\$0	\$1,751	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Dec 2017	Jul 2016	Dec 2017
DESIGN COMPLETION	Dec 2017	Nov 2018	Dec 2017	Nov 2018
CONSTRUCTION START	Nov 2018	Jul 2019	Nov 2018	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Jan 2021	Jul 2019	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FIRE SAFETY SYTEM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112KELC  
**Project Description:** 282 EAST 3RD STREET - ELECTRICAL UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,347	\$16	\$0	\$0	\$5,412	\$0	\$0	\$6,775	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jan 2018	Jan 2018	Jan 2018
DESIGN START	Jan 2018	Jul 2018	Jan 2018	Jul 2018
DESIGN COMPLETION	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION START	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Dec 2020	Jul 2019	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EAST 3RD STREET - KITCHENS AND ELECTRICAL UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112SWFA  
**Project Description:** SCHWARTZ WARDS ISLAND FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$2,488

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$311	\$2,250	\$0	\$0	\$0	\$0	\$0	\$2,561
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Jan 2018	Jul 2016	Jan 2018
DESIGN COMPLETION	Jan 2018	Nov 2018	Jan 2018	Nov 2018
CONSTRUCTION START	Nov 2018	Jul 2019	Nov 2018	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Jul 2020	Jul 2019	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FIRE SAFETY SYSTEM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112THFA  
**Project Description:** 8 EAST THIRD ST SHELTER FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,110

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$1,650	\$0	\$1,650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	May 2017	Jul 2016	May 2017
DESIGN COMPLETION	May 2017	Nov 2018	May 2017	Nov 2018
CONSTRUCTION START	Nov 2018	Mar 2019	Nov 2018	Mar 2019
CONSTRUCTION COMPLETION	Mar 2019	Sep 2020	Mar 2019	Sep 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FIRE SAFETY SYSTEM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112THKR  
**Project Description:** 8 EAST THIRD KITCHEN DDC

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,008	\$569	\$0	\$0	\$0	\$0	\$0	\$1,577	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2021	May 2021	May 2021	May 2021
DESIGN START	May 2021	May 2021	May 2021	May 2021
DESIGN COMPLETION	May 2021	May 2021	May 2021	May 2021
CONSTRUCTION START	May 2021	Jan 2022	May 2021	Jan 2022
CONSTRUCTION COMPLETION	Jan 2022	Jul 2023	Jan 2022	Jul 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KITCHEN REHAB



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115JCEK  
**Project Description:** Jennie Clarke Elec and Kitchen

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$7,253

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$3	\$0	\$0	\$0	\$0	\$0	\$6,928	\$6,931	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jul 2018	Jan 2018	Jul 2018
DESIGN START	Jul 2018	Jan 2019	Jul 2018	Jan 2019
DESIGN COMPLETION	Jan 2019	Jul 2019	Jan 2019	Jul 2020
CONSTRUCTION START	Jul 2019	Jan 2020	Jul 2020	Jan 2022
CONSTRUCTION COMPLETION	Jan 2020	Jul 2020	Jan 2022	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

JENNIE CLARKE ELECTRIC AND KITCHEN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115JCFB  
**Project Description:** JENNIE CLARK RESIDENCE - FIRE ALARM UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$1,598

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$369	\$0	\$650	\$650	\$0	\$0	\$0	\$1,669
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Jun 2018
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Jun 2018	Aug 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

JENNIE CLARK RESIDENCE - FIRE ALARM UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115REGX  
**Project Description:** REGENT FAMILY RESIDENCE EXTERIOR UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$1,080

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$18,065	\$3,255	\$0	\$0	\$0	\$0	\$0	\$21,320	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2007	Aug 2007	Aug 2007	Aug 2007
DESIGN START	Aug 2007	Apr 2008	Aug 2007	Apr 2008
DESIGN COMPLETION	Apr 2008	Apr 2009	Apr 2008	Apr 2009
CONSTRUCTION START	Apr 2009	Sep 2009	Apr 2009	Sep 2009
CONSTRUCTION COMPLETION	Sep 2009	Jun 2011	Sep 2009	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ALL ARCHITECTURAL AND ENGINEERING DESIGN SERVICES DURING CONSTRUCTION REQUIRED FOR ALL WORK ASSOCIATED WITH THE NECESSARY MASONRY AND APPURTENANCES STABILIZATION AND UPGRADE; REMOVAL OF ALL BUILDING DEPARTMENT VIOLATIONS FOR THE EXTERIOR OF THE FACILITY.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HL82CHNWH  
**Project Description:** COMMUNITY HEALTHCARE NETWORK-WASHINGTON HEIGHTS

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HL-D999

**Original Budget:** \$560

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2008	Apr 2008	Jul 2011	Dec 2012
DESIGN START	Apr 2008	Apr 2008	Dec 2012	Dec 2013
DESIGN COMPLETION	Apr 2008	Apr 2008	Jan 2014	Dec 2015
CONSTRUCTION START	Apr 2008	Apr 2008	Dec 2015	Dec 2017
CONSTRUCTION COMPLETION	Apr 2008	Apr 2008	Dec 2017	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

COMMUNITY HEALTHCARE NETWORK-WASHINGTON HEIGHTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HL82MANAT  
**Project Description:** Manhattan Animal Care Center Upgrade

**Ten-Year Plan Category:** ANIMAL CARE

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$8,587	\$484	\$0	\$0	\$0	\$0	\$0	\$9,071
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	May 2019	Jan 2018	Apr 2018
CONSTRUCTION	May 2019	May 2024	Apr 2018	Aug 2018
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	May 2024	Aug 2018	Feb 2019
DEVELOP SCOPE	May 2024	May 2024	Feb 2019	May 2019
PRELIMINARY DESIGN	May 2024	May 2024	May 2019	Sep 2019
FINAL DESIGN	May 2024	May 2024	Sep 2019	Jan 2020
BID AWARD AND REGISTER CONTRCT	May 2024	May 2024	Jan 2020	May 2020
CONSTRUCTION TO 25%	May 2024	May 2024	May 2020	Aug 2020
CONSTRUCTION TO 50%	May 2024	May 2024	Aug 2020	Oct 2020
CONSTRUCTION TO 75%	May 2024	May 2024	Oct 2020	Jun 2024
ORIGINAL EQUIP & FURNISHING	May 2024	May 2024	Oct 2020	Jun 2024
SUBSTANTIAL COMPLETION	May 2024	May 2024	Oct 2020	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Jun 2024	Oct 2020	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

MANHATTAN ANIMAL SHELTER UPGRADE EXISTING GARAGE AND PET RECEIVING CENTER

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HL82WASHT
<b>Project Description:</b> WASHINGTON HEIGHTS HEALTH CENTER FACADE RENOVATION

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$3,234

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$1,378	\$0	\$16,192	\$0	\$0	\$0	\$17,570	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Dec 2018	Jun 2023	Dec 2026
CONSTRUCTION	Dec 2018	May 2019	Dec 2026	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WASHINGTON HEIGHTS HEALTH CENTER FACADE REPAIR PER LOCAL LAW 11

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWBARUCH  
**Project Description:** Baruch College - 25th Street Plaza (MED-634)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 305 306

**Borough:** MANHATTAN

**Budget Lines:** HW-1684

**Original Budget:** \$4,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
<b>City</b>	\$7,749	\$0	\$0	\$0	\$0	\$1,518	\$0	\$9,267
<b>Non-City</b>	\$4,771	\$0	\$0	\$0	\$0	\$0	\$415	\$5,186

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Mar 2015	May 2015	Jul 2013	Mar 2014
PRELIMINARY DESIGN	May 2015	Sep 2015	Mar 2014	Nov 2015
FINAL DESIGN	Sep 2015	Mar 2016	Nov 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Sep 2016	Jun 2018
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2019	Jun 2023
PROJECT START	Nov 2017	Dec 2017	Jun 2023	Jun 2023
DESIGN START	Nov 2017	Dec 2017	Jun 2023	Jun 2023
DESIGN COMPLETION	Nov 2017	Dec 2017	Jun 2023	Jun 2023
CONSTRUCTION START	Nov 2017	Dec 2017	Jun 2023	Jun 2023
CONSTRUCTION COMPLETION	Nov 2017	Dec 2017	Jun 2023	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BARUCH COLLEGE - 25TH STREET PLAZA (LOCATED BETWEEN LEX AND 3RD AVE)

**Scope Summary:**

BARUCH COLLEGE - 25TH STREET PLAZA (LOCATED BETWEEN LEX AND 3RD AVE)

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWM100SNC  
**Project Description:** 79TH STREET SBS, MED673

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-M002 HW-1684 HW-D102

**Original Budget:** \$11,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$3,147	\$0	\$29,218	\$0	\$0	\$0	\$0	\$32,365	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2022	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

79TH STREET SBS

**Scope Summary:**

79TH STREET SBS



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWM12AVE  
**Project Description:** 12th Avenue Accessibility Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-0001

**Original Budget:** \$2,300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$970	\$193	\$7,202	\$0	\$0	\$0	\$0	\$8,365	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jan 2019	Oct 2019
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Oct 2019	Feb 2020
FINAL DESIGN	Jan 2021	Jul 2021	Feb 2020	Aug 2020
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Aug 2020	Nov 2020
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Nov 2020	Mar 2021
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Mar 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Sep 2023	Mar 2025
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Mar 2025	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	May 2025	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

12TH AVENUE ACCESSIBILITY IMPROVEMENTS

**Scope Summary:**

12TH AVENUE ACCESSIBILITY IMPROVEMENTS

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWM1688
<b>Project Description:</b> Harlem Multi-Site

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$15,300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$1,485	\$0	\$0	\$19,101	\$0	\$0	\$20,586	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2026	Feb 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HARLEM MULTI-SITE

**Scope Summary:**

HARLEM MULTI-SITE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWM2025  
**Project Description:** Delancey Street Safety Improvements (MED-667)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-0001 HW-D102 HW-M002

**Original Budget:** \$24,177

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,395	\$35,918	\$0	\$0	\$0	\$0	\$0	\$37,313
Non-City	\$959	\$5,290	\$0	\$0	\$0	\$0	\$0	\$6,249

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

DELANCEY STREET SAFETY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWM42PSM  
**Project Description:** 42nd Street Pedestrian Security Measures, MED679

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$55,247

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,318	\$0	\$0	\$0	\$51,362	\$0	\$0	\$53,680
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2021	Nov 2021	Nov 2021	Nov 2021
DESIGN START	Nov 2021	Jul 2022	Nov 2021	Jul 2022
DESIGN COMPLETION	Jul 2022	Dec 2024	Jul 2022	Dec 2024
CONSTRUCTION START	Dec 2024	Aug 2025	Dec 2024	Aug 2025
CONSTRUCTION COMPLETION	Aug 2025	May 2029	Aug 2025	May 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

42ND STREET PEDESTRIAN SECURITY MEASURES

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWMM008  
**Project Description:** EAST 86TH ST STREETScape-225 EAST 79TH ,MADISON TO YORK AVE

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** HW-M002

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$8,520	\$0	\$0	\$0	\$419	\$0	\$0	\$8,939
Non-City	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Jun 2009	Aug 2009
DESIGN START	Sep 2009	Mar 2011	Aug 2009	Dec 2009
CONSTRUCTION START	Mar 2011	Mar 2013	Dec 2009	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2011	Mar 2013	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Mar 2011	Mar 2013	Jun 2016	Feb 2017
CONSTRUCTION TO 50%	Mar 2011	Mar 2013	Feb 2017	Oct 2017
CONSTRUCTION TO 75%	Mar 2011	Mar 2013	Oct 2017	Jun 2018
ORIGINAL EQUIP & FURNISHING	Mar 2011	Mar 2013	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Mar 2011	Mar 2013	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2013	Nov 2018	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

EAST 86TH MERCHANT/RESIDENTS ASSOCIATION-STREETScape IMPRV.

**Scope Summary:**

EAST 86TH MERCHANT/RESIDENT ASSOCIATION-STREETScape IMPRV.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWMME43ST  
**Project Description:** 43rd Street Shared Street, MED-670

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$11,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$2,345	\$0	\$17,841	\$0	\$0	\$0	\$0	\$20,186	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	May 2020	Mar 2020	May 2020
PRELIMINARY DESIGN	May 2020	Sep 2020	May 2020	Sep 2020
FINAL DESIGN	Sep 2020	Mar 2021	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

43RD STREET SHARED STREET

**Scope Summary:**

HWMME43ST

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWMMLEXAV  
**Project Description:** Lexington Av Pedestrian Safety Improvement MED678 DSGN BUILD

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0200 HW-0001M HW-0944 TF-0002

**Original Budget:** \$13,715

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$831	\$16,217	\$0	\$0	\$0	\$1,000	\$0	\$18,048
Non-City	\$0	\$8,100	\$0	\$0	\$0	\$0	\$0	\$8,100

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Oct 2023	Jun 2021	Oct 2023
CONSTRUCTION	Jun 2024	Jun 2026	Jun 2024	Jun 2026
ORIGINAL EQUIP & FURNISHING	Jun 2026	Jun 2026	Jun 2026	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Jun 2026	Mar 2026	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

LEXINGTON AVENUE PEDESTRIAN SAFETY IMPROVEMENTS

**Scope Summary:**

LEXINGTON AVENUE PEDESTRIAN SAFETY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWMNYPL  
**Project Description:** New York Public Library Pedestrian Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-0200 TF-0002 TF-0502

**Original Budget:** \$4,832

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$865	\$0	\$0	\$6,247	\$0	\$0	\$0	\$7,112
Non-City	\$0	\$0	\$0	\$2,993	\$0	\$0	\$0	\$2,993

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Feb 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

NEW YORK PUBLIC LIBRARY PEDESTRIAN IMPROVEMENTS

**Scope Summary:**

NEW YORK PUBLIC LIBRARY PEDESTRIAN IMPROVEMENTS



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWMP2012  
**Project Description:** TIMES SQUARE (SEN002160)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** HW-0944 HW-0001

**Original Budget:** \$24,719

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$70,218	\$0	\$0	\$0	\$0	\$0	\$222	\$70,440
Non-City	\$14,880	\$0	\$0	\$0	\$0	\$0	\$11	\$14,891

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2005	Aug 2005	May 2005	Aug 2005
PRELIMINARY DESIGN	Aug 2005	Dec 2005	Aug 2005	Dec 2005
FINAL DESIGN	Dec 2005	Jun 2006	Dec 2005	Jun 2006
BID AWARD AND REGISTER CONTRCT	Mar 2007	Jun 2007	Mar 2007	Jun 2012
CONSTRUCTION TO 25%	Jun 2007	Jun 2007	Jun 2012	Jun 2012
CONSTRUCTION TO 50%	Jun 2007	Jun 2007	Jun 2012	Jun 2012
CONSTRUCTION TO 75%	Jun 2007	Jun 2007	Jun 2012	Jun 2012
ORIGINAL EQUIP & FURNISHING	Jun 2007	Jun 2007	Jun 2012	Jun 2012
SUBSTANTIAL COMPLETION	Jun 2007	Jun 2007	Jun 2012	Jun 2012
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2007	Jul 2007	Jun 2012	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

TIMES SQUARE

**Scope Summary:**

TIMES SQUARE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWMP2019  
**Project Description:** RECONSTRUCTION OF EAST HOUSTON STREET (MED-604)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$3,903

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$38,110	\$0	\$0	\$0	\$0	\$0	\$722	\$38,832
Non-City	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2008	May 2008	Jul 2007	Sep 2007
PRELIMINARY DESIGN	May 2008	Sep 2008	Sep 2007	Jan 2008
FINAL DESIGN	Sep 2008	Mar 2009	Jan 2008	Jul 2008
BID AWARD AND REGISTER CONTRCT	Mar 2009	Jun 2009	Jul 2008	Oct 2008
CONSTRUCTION TO 25%	Jun 2009	Oct 2009	Oct 2008	Feb 2009
CONSTRUCTION TO 50%	Oct 2009	Feb 2010	Feb 2009	Jun 2009
CONSTRUCTION TO 75%	Feb 2010	Jun 2010	Jun 2009	Oct 2009
ORIGINAL EQUIP & FURNISHING	Jun 2010	Sep 2010	Oct 2009	Jan 2010
SUBSTANTIAL COMPLETION	Sep 2010	Nov 2010	Jan 2010	Sep 2010
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	Dec 2010	Sep 2010	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF EAST HOUSTON STREET

**Scope Summary:**

RECONSTRUCTION OF EAST HOUSTON STREET

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HMMWTCA7E  
**Project Description:** RECONSTRUCTION OF WORTH ST - HUDSON ST TO EAST BROADWAY

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-1670

**Original Budget:** \$7,045

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,799	\$0	\$0	\$0	\$0	\$0	\$15	\$4,814
Non-City	\$85,844	\$0	\$0	\$0	\$0	\$0	\$20	\$85,864

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2009	Jun 2009	Mar 2009	Jun 2009
PRELIMINARY DESIGN	Jun 2009	Sep 2009	Jun 2009	Sep 2009
FINAL DESIGN	Oct 2009	Mar 2010	Oct 2009	Mar 2014
BID AWARD AND REGISTER CONTRCT	Mar 2010	Jun 2010	Mar 2013	Jun 2016
CONSTRUCTION TO 25%	Jun 2010	Oct 2010	Jun 2016	Jun 2016
CONSTRUCTION TO 50%	Oct 2010	Feb 2011	Jun 2016	Jun 2016
CONSTRUCTION TO 75%	Feb 2011	Jun 2011	Jun 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2011	Sep 2011	Jun 2016	Jun 2016
SUBSTANTIAL COMPLETION	Sep 2011	Nov 2011	Jun 2016	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Jul 2017	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RECONSTRUCTION OF WORTH ST - HUDSON ST TO EAST BROADWAY

**Scope Summary:**

RECONSTRUCTION OF WORTH ST - HUDSON ST TO EAST BROADWAY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HMMWTCB1  
**Project Description:** Reconstruction of Nassau St

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-0200 HW-0944 TF-0502 TF-0002

**Original Budget:** \$12,650

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$2,666	\$0	\$0	\$0	\$0	\$0	\$2,817	\$5,483	
Non-City	\$9,888	\$5	\$0	\$0	\$0	\$0	\$960	\$10,853	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Oct 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF NASSAU ST

**Scope Summary:**

RECONSTRUCTION OF NASSAU ST

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HMMWTCB2  
**Project Description:** Reconstruction of Greenwich

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0944 HW-0001M

**Original Budget:** \$21,360

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$5,739	\$0	\$0	\$0	\$0	\$0	\$3,270	\$9,009
Non-City	\$25,570	\$5	\$0	\$0	\$0	\$0	\$1,868	\$27,443

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Sep 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF GREENWICH

**Scope Summary:**

RECONSTRUCTION OF GREENWICH

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HMMWTCB6
<b>Project Description:</b> Reconstruction of Vesey St, MED-668

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$23,010

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$2,940	\$0	\$0	\$0	\$0	\$0	\$2,402	\$5,342	
Non-City	\$7,065	\$0	\$0	\$0	\$0	\$0	\$169	\$7,234	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RECONSTRUCTION OF VESEY ST

**Scope Summary:**

RECONSTRUCTION OF VESEY ST

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HMMWTCB7  
**Project Description:** Reconstruction of Trinity PI, SEN002182

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0200 HW-0944 HW-0001M TF-0502

**Original Budget:** \$39,140

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$4,754	\$1,035	\$0	\$0	\$0	\$0	\$5,046	\$10,835	
Non-City	\$16,047	\$8,198	\$0	\$0	\$0	\$0	\$0	\$24,245	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2022	Jun 2023
PROJECT START	Mar 2024	Apr 2024	Jul 2023	Jul 2023
DESIGN START	Mar 2024	Apr 2024	Jul 2023	Jul 2023
DESIGN COMPLETION	Mar 2024	Apr 2024	Jul 2023	Jul 2023
CONSTRUCTION START	Mar 2024	Apr 2024	Jul 2023	Jul 2023
CONSTRUCTION COMPLETION	Mar 2024	Apr 2024	Jul 2023	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RECONSTRUCTION OF TRINITY PL

**Scope Summary:**

RECONSTRUCTION OF TRINITY PL

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWPLZ003M
<b>Project Description:</b> Montefiore Park and Plaza Reconstruction/Improvement

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** HW-1684

**Original Budget:** \$6,003

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
<b>City</b>	\$21,846	\$0	\$0	\$0	\$0	\$0	\$103	\$21,949
<b>Non-City</b>	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$23

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Sep 2011	Jan 2012
FINAL DESIGN	Jan 2012	Jul 2012	Jan 2012	Mar 2016
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Jun 2016	Nov 2016
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Nov 2016	Apr 2017
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	Apr 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Oct 2013	Jan 2014	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Jan 2014	Mar 2014	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Apr 2014	Feb 2018	Apr 2023
PROJECT START	Mar 2014	Apr 2014	Apr 2023	Apr 2023
DESIGN START	Mar 2014	Apr 2014	Apr 2023	Apr 2023
DESIGN COMPLETION	Mar 2014	Apr 2014	Apr 2023	Apr 2023
CONSTRUCTION START	Mar 2014	Apr 2014	Apr 2023	Apr 2023
CONSTRUCTION COMPLETION	Mar 2014	Apr 2014	Apr 2023	Apr 2035

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

MONTEFIORE PARK AND PLAZA RECONSTRUCTION/IMPROVEMENT

**Scope Summary:**

MONTEFIORE PARK AND PLAZA RECONSTRUCTION/IMPROVEMENT



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPLZ014M  
**Project Description:** Broadway Boulevard

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-1684 HW-D102 TF-0002 HW-0200

**Original Budget:** \$18,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,040	\$0	\$0	\$0	\$27,308	\$0	\$0	\$29,348
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jul 2022	Oct 2022
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Oct 2022	Feb 2023
FINAL DESIGN	Jan 2021	Jul 2021	Feb 2023	Aug 2023
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Aug 2023	Nov 2023
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Nov 2023	Mar 2024
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Mar 2024	Jul 2024
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jul 2024	Nov 2027
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Apr 2022	May 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BROADWAY BOULEVARD

**Scope Summary:**

BROADWAY BOULEVARD

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPLZ015M  
**Project Description:** Pershing Square East Plaza/Streetscape Reconstruction

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M HW-0001M

**Original Budget:** \$13,020

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
<b>City</b>	\$12,749	\$119	\$0	\$0	\$0	\$0	\$3,127	\$15,995	
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2023
PROJECT START	Mar 2021	Apr 2021	Apr 2023	Apr 2023
DESIGN START	Mar 2021	Apr 2021	Apr 2023	Apr 2023
DESIGN COMPLETION	Mar 2021	Apr 2021	Apr 2023	Apr 2023
CONSTRUCTION START	Mar 2021	Apr 2021	Apr 2023	Apr 2023
CONSTRUCTION COMPLETION	Mar 2021	Apr 2021	Apr 2023	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

PERSHING SQUARE EAST PLAZA/STREETSCAPE RECONSTRUCTION

**Scope Summary:**

PERSHING SQUARE EAST PLAZA/STREETSCAPE RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR19MC1  
**Project Description:** Complex Upgrades Ped Ramps - Manhattan

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-0001 HW-0200

**Original Budget:** \$8,516

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$2,119	\$129	\$10,613	\$0	\$0	\$0	\$0	\$12,861	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMPS - MANHATTAN

**Scope Summary:**

COMPLEX UPGRADES PED RAMPS - MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR19MC2  
**Project Description:** Complex Upgrades Ped Ramps - Manhattan

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0944 HW-0200 TF-0002 TF-0502

**Original Budget:** \$8,043

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,649	\$0	\$0	\$11,300	\$0	\$0	\$0	\$12,949	
Non-City	\$0	\$22	\$0	\$8,612	\$0	\$0	\$0	\$8,634	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2023
PROJECT START	Mar 2022	Apr 2022	Apr 2023	Apr 2023
DESIGN START	Mar 2022	Apr 2022	Apr 2023	Apr 2023
DESIGN COMPLETION	Mar 2022	Apr 2022	Apr 2023	Apr 2023
CONSTRUCTION START	Mar 2022	Apr 2022	Apr 2023	Apr 2023
CONSTRUCTION COMPLETION	Mar 2022	Apr 2022	Apr 2023	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMPS - MANHATTAN

**Scope Summary:**

COMPLEX UPGRADES PED RAMPS - MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR20MCL  
**Project Description:** Non-Standard Upgrades Ped Ramp - Manhattan Landmark

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0200 TF-0001

**Original Budget:** \$7,257

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$754	\$0	\$7,509	\$0	\$0	\$0	\$0	\$8,263	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Jun 2023
PROJECT START	Mar 2022	Apr 2022	Jul 2023	Jul 2023
DESIGN START	Mar 2022	Apr 2022	Jul 2023	Jul 2023
DESIGN COMPLETION	Mar 2022	Apr 2022	Jul 2023	Jul 2023
CONSTRUCTION START	Mar 2022	Apr 2022	Jul 2023	Jul 2023
CONSTRUCTION COMPLETION	Mar 2022	Apr 2022	Jul 2023	Jul 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMP - MANHATTAN LANDMARK

**Scope Summary:**

COMPLEX UPGRADES PED RAMP - MANHATTAN LANDMARK

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWS2019M  
**Project Description:** Prior Notice Sidewalks- Manhattan

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0200

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,559	\$1	\$0	\$50	\$0	\$0	\$0	\$3,610
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2022	Feb 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PRIOR NOTICE SIDEWALKS- MANHATTAN

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWS2023M
<b>Project Description:</b> Prior Notice Sidewalks - Manhattan

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1331 HW-0200

**Original Budget:** \$5,582

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
<b>City</b>	\$0	\$1,336	\$2,718	\$0	\$0	\$0	\$0	\$4,054
<b>Non-City</b>	\$0	\$0	\$1,334	\$0	\$0	\$0	\$0	\$1,334

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Jun 2025	Jul 2025
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jul 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Aug 2025	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PRIOR NOTICE SIDEWALKS - MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LN18HGHVA  
**Project Description:** HAMILTON GRANGE - HVAC System Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-M001 LN-D008

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$704	\$0	\$0	\$0	\$0	\$3,816	\$4,520	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Sep 2022	Jan 2023	Mar 2023
DESIGN	Sep 2022	Sep 2023	Apr 2023	Mar 2024
BID/ REGISTER CONTRACT	Sep 2023	Jun 2024	Mar 2024	Dec 2024
CONSTRUCTION	Jun 2024	Jun 2025	Dec 2024	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Jun 2026	Dec 2025	Dec 2026
PROJECT START	Jun 2025	Jun 2026	Dec 2026	Dec 2026
DESIGN START	Jun 2025	Jun 2026	Dec 2026	Dec 2026
DESIGN COMPLETION	Jun 2025	Jun 2026	Dec 2026	Dec 2026
CONSTRUCTION START	Jun 2025	Jun 2026	Dec 2026	Dec 2026
CONSTRUCTION COMPLETION	Jun 2025	Jun 2026	Dec 2026	Dec 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACE HVAC



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA0996S  
**Project Description:** 96TH STREET - Exterior Rehabilitation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008

**Original Budget:** \$670

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,623	\$140	\$0	\$0	\$0	\$0	\$0	\$2,763
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2009	Mar 2009	Mar 2009	Mar 2009
DESIGN START	Mar 2009	Sep 2010	Mar 2009	Sep 2010
DESIGN COMPLETION	Sep 2010	Sep 2011	Sep 2010	Sep 2011
CONSTRUCTION START	Sep 2011	Sep 2011	Sep 2011	Dec 2011
CONSTRUCTION COMPLETION	Sep 2011	Sep 2012	Jun 2016	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EXTERIOR REHABILITATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA10115  
**Project Description:** 115TH STREET - Removal and Replacement of Floors

**Ten-Year Plan Category:** IMPROVEMENTS TO EXISTING FACILITIES

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-D008

**Original Budget:** \$334

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,443	\$380	\$0	\$0	\$0	\$0	\$0	\$4,823
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2010	Mar 2011	Jul 2008	Aug 2013
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Aug 2013	Aug 2018
CONSTRUCTION	Jun 2011	Jun 2012	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Dec 2014	Aug 2019	Feb 2022
PROJECT START	Dec 2014	Dec 2014	Feb 2022	May 2023
DESIGN START	Dec 2014	Dec 2014	Jul 2011	Aug 2013
DESIGN COMPLETION	Dec 2014	Dec 2014	May 2017	Jun 2018
CONSTRUCTION START	Dec 2014	Dec 2014	Jun 2018	Aug 2018
CONSTRUCTION COMPLETION	Dec 2014	Dec 2014	Aug 2018	Aug 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REMOVAL AND REPLACEMENT OF FLOORS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA10AGL  
**Project Description:** AGUILAR - Facade Restoration

**Ten-Year Plan Category:** IMPROVEMENTS TO EXISTING FACILITIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008 LN-D003

**Original Budget:** \$525

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,151	\$0	\$363	\$0	\$0	\$0	\$0	\$2,514
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2010	May 2010	May 2010	May 2010
DESIGN START	May 2010	Nov 2010	May 2010	Dec 2011
DESIGN COMPLETION	Nov 2010	May 2011	Dec 2011	Jun 2014
CONSTRUCTION START	May 2011	Jun 2011	Jun 2014	Jun 2023
CONSTRUCTION COMPLETION	Jun 2011	Aug 2012	Jun 2023	Sep 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FACADE RESTORATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA10JMB  
**Project Description:** JEFFERSON MARKET - ADA Accessibility

**Ten-Year Plan Category:** IMPROVEMENTS TO EXISTING FACILITIES

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-0101M LN-D008

**Original Budget:** \$1,540

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$13,621	\$1,125	\$0	\$0	\$0	\$0	\$0	\$14,746
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2009	Feb 2010	Aug 2009	Nov 2009
DESIGN START	Feb 2010	May 2010	Nov 2009	Jul 2010
DESIGN COMPLETION	May 2010	May 2011	Jul 2010	Dec 2020
CONSTRUCTION START	May 2011	Jul 2011	Dec 2020	Feb 2021
CONSTRUCTION COMPLETION	Jul 2011	Jul 2012	Feb 2021	Feb 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

JEFFERSON MARKET - ADA ACCESSIBILITY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA12EPH  
**Project Description:** EIPHANY - FACADE RESTORATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$395	\$0	\$0	\$0	\$0	\$0	\$2,158	\$2,553
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Sep 2012	Dec 2014
PRELIMINARY DESIGN	Dec 2012	Apr 2013	Dec 2014	Sep 2016
FINAL DESIGN	Apr 2013	Oct 2013	Oct 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Oct 2013	Jan 2014	Jul 2018	Jul 2020
CONSTRUCTION TO 25%	Jan 2014	May 2014	Jul 2020	Nov 2020
CONSTRUCTION TO 50%	May 2014	Sep 2014	Nov 2020	Mar 2021
CONSTRUCTION TO 75%	Sep 2014	Jan 2015	Mar 2021	Jul 2021
ORIGINAL EQUIP & FURNISHING	Jan 2015	Apr 2015	Jul 2021	Oct 2021
SUBSTANTIAL COMPLETION	Apr 2015	Jun 2015	Oct 2021	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2015	Jun 2016	Dec 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FACADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA12SWP  
**Project Description:** SEWARD PARK - Replace sidealk over vault and waterproof

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** LN-D008

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$229	\$0	\$84	\$0	\$0	\$0	\$0	\$313
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Sep 2012	Dec 2012
PRELIMINARY DESIGN	Dec 2012	Apr 2013	Dec 2012	Apr 2013
FINAL DESIGN	Apr 2013	Oct 2013	Apr 2013	Oct 2013
BID AWARD AND REGISTER CONTRCT	Oct 2013	Jan 2014	Oct 2013	Jan 2014
CONSTRUCTION TO 25%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 50%	May 2014	Sep 2014	May 2014	Sep 2014
CONSTRUCTION TO 75%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
ORIGINAL EQUIP & FURNISHING	Jan 2015	Apr 2015	Jan 2015	Apr 2015
SUBSTANTIAL COMPLETION	Apr 2015	Jun 2015	Apr 2015	Jun 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2015	Jun 2016	Jul 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPLACE SIDEALK OVER VAULT AND WATERPROOF

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA13GBR  
**Project Description:** GEORGE BRUCE: Partial Interior/Exterior,/ Roof / Boiler

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008

**Original Budget:** \$2,650

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$972	\$177	\$0	\$0	\$1,200	\$0	\$6,624	\$8,973	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2014	Mar 2014	Mar 2014	Mar 2014
DESIGN START	Mar 2014	Mar 2014	Mar 2014	Mar 2014
DESIGN COMPLETION	Mar 2014	Mar 2014	Mar 2014	Mar 2014
CONSTRUCTION START	Mar 2014	Mar 2014	Mar 2014	Mar 2014
CONSTRUCTION COMPLETION	Apr 2014	Mar 2017	Apr 2016	Dec 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOF / BOILER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA13HAM  
**Project Description:** HAMILTON FISH: REHABILITATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008 PU-0025 LN-M001

**Original Budget:** \$2,590

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,145	\$16,854	\$56	\$0	\$0	\$0	\$0	\$19,055
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2013	Mar 2013	Mar 2013	Mar 2013
DESIGN START	Mar 2013	Mar 2013	Mar 2013	Mar 2013
DESIGN COMPLETION	Mar 2013	Mar 2013	Mar 2013	Mar 2013
CONSTRUCTION START	Mar 2013	Mar 2013	Mar 2013	Mar 2013
CONSTRUCTION COMPLETION	Mar 2013	Feb 2017	Jun 2016	Dec 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHABILITATION



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA13NAM  
**Project Description:** NEW AMSTERDAM - HVAC and Cooling Tower

**Ten-Year Plan Category:** IMPROVEMENTS TO EXISTING FACILITIES

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** LN-0008

**Original Budget:** \$3,024

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$5,324	\$57	\$0	\$0	\$0	\$0	\$0	\$5,381
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2013	Feb 2015	Jan 2013	Jan 2013
DESIGN START	Feb 2015	Nov 2015	Jan 2013	Mar 2015
DESIGN COMPLETION	Nov 2015	Jul 2016	Mar 2015	Dec 2016
CONSTRUCTION START	Jul 2016	Jul 2016	Dec 2016	Oct 2018
CONSTRUCTION COMPLETION	Jul 2016	Jun 2017	Oct 2018	Jan 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HVAC AND COOLING TOWER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA14MBG  
**Project Description:** HVAC and Related Work

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008 LN-0101M

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,425	\$365	\$0	\$0	\$0	\$0	\$0	\$3,790
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2014	Sep 2014	Sep 2014	Sep 2014
DESIGN START	Jun 2015	Jun 2015	Jun 2015	Aug 2015
DESIGN COMPLETION	Dec 2015	Dec 2015	Dec 2015	Jun 2019
CONSTRUCTION START	Jun 2016	Jun 2016	Jun 2016	Feb 2020
CONSTRUCTION COMPLETION	Apr 2017	Apr 2017	Jun 2017	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

HVAC AND RELATED WORK

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCAL15CC  
**Project Description:** Countee Cullen:Exterior Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008

**Original Budget:** \$2,593

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$7,656	\$307	\$733	\$0	\$0	\$0	\$0	\$8,696
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Apr 2016	Apr 2016	Apr 2016
DESIGN COMPLETION	Apr 2016	Apr 2016	Apr 2016	Apr 2016
CONSTRUCTION START	Jun 2016	Jun 2016	Jun 2016	Jun 2016
CONSTRUCTION COMPLETION	Dec 2017	Dec 2017	Dec 2017	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

COUNTEE CULLEN:EXTERIOR RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNEA08MHV  
**Project Description:** MANHATTAN (Northern) - HVAC @ Four Branch Libraries

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 308 309 311 312

**Borough:** MANHATTAN

**Budget Lines:** LN-0101M LN-0008

**Original Budget:** \$4,460

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$6,640	\$1,336	\$0	\$0	\$0	\$0	\$0	\$7,976
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2007	Oct 2007	Oct 2007	Oct 2007
DESIGN START	Apr 2009	Apr 2009	Oct 2009	Oct 2009
DESIGN COMPLETION	Mar 2010	Jul 2010	Jan 2011	Jan 2011
CONSTRUCTION START	Jul 2010	Jan 2012	Jul 2013	Jul 2013
CONSTRUCTION COMPLETION	Jan 2012	Mar 2012	Sep 2017	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

HVAC @ FOUR BRANCHS - MANHATTAN  
 96TH STREET BRANCH  
 FORT WASHINGTON BRANCH  
 GEORGE BRUCE BRANCH

125TH STREET BRANCH

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNEA13HGR  
**Project Description:** HAMILTON GRANGE:Exterior Rehabilitation/ Window

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-D008 LN-0101X LN-M001

**Original Budget:** \$885

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$893	\$0	\$5,794	\$0	\$0	\$0	\$0	\$6,687
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2013	Mar 2013	Mar 2008	Mar 2008
DESIGN START	May 2014	May 2014	May 2014	May 2014
DESIGN COMPLETION	Jul 2015	Jul 2015	Jul 2015	Jul 2015
CONSTRUCTION START	Feb 2016	Feb 2016	Feb 2016	Feb 2016
CONSTRUCTION COMPLETION	Mar 2017	Mar 2017	Mar 2017	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EXTERIOR REHABILITATION/ WINDOW REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNEM12MLB  
**Project Description:** MUHLENBERG - Sidewalk Vault

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-D008

**Original Budget:** \$856

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$435	\$1,273	\$0	\$0	\$0	\$0	\$0	\$1,708
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2012	Feb 2012	Feb 2012	Apr 2013
CONSTRUCTION	Jul 2015	Jul 2015	Jul 2015	Sep 2019
ORIGINAL EQUIP & FURNISHING	Aug 2015	Aug 2015	Aug 2015	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2016	Jan 2016	Jan 2016	Oct 2021
PROJECT START	Jan 2016	Jan 2016	Oct 2021	Oct 2021
DESIGN START	Jan 2016	Jan 2016	Oct 2021	Oct 2021
DESIGN COMPLETION	Jan 2016	Jan 2016	Oct 2021	Oct 2021
CONSTRUCTION START	Jan 2016	Jan 2016	Oct 2021	Oct 2021
CONSTRUCTION COMPLETION	Jan 2016	Jan 2016	Oct 2021	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

VAULT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNMNA08LS  
**Project Description:** MANHATTAN - Life Safety Projects @ 17 Branch Libraries

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008 LN-0101X

**Original Budget:** \$3,719

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$5,504	\$841	\$0	\$0	\$0	\$0	\$0	\$6,345
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2010	Jan 2010	Jan 2008	Jan 2008
DESIGN START	Feb 2010	Feb 2010	Oct 2009	Oct 2009
DESIGN COMPLETION	Feb 2010	Feb 2010	May 2013	May 2015
CONSTRUCTION START	Feb 2010	Feb 2010	Apr 2015	Apr 2018
CONSTRUCTION COMPLETION	Feb 2010	Feb 2010	Oct 2017	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

LIFE SAFETY PROJECTS @ 16 BRANCH LIBRARIES - MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-594  
**Project Description:** WM RPLMT IN E 46 ST & E 47 ST B/T MADISON AV & LEXINGTON AV

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** WM-0001 EP-0007 TF-0502

**Original Budget:** \$772

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$825	\$0	\$0	\$0	\$0	\$0	\$27,824	\$28,649
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Oct 2007	Jul 2011	Aug 2012
PRELIMINARY DESIGN	Oct 2007	Feb 2008	Aug 2012	Jul 2014
FINAL DESIGN	Feb 2008	Aug 2008	Jul 2014	Nov 2019
BID AWARD AND REGISTER CONTRCT	Aug 2008	Nov 2008	Dec 2019	Mar 2020
CONSTRUCTION TO 25%	Nov 2008	Mar 2009	Mar 2020	Sep 2020
CONSTRUCTION TO 50%	Mar 2009	Jul 2009	Sep 2020	Mar 2021
CONSTRUCTION TO 75%	Jul 2009	Nov 2009	Mar 2021	Aug 2021
ORIGINAL EQUIP & FURNISHING	Nov 2009	Feb 2010	Aug 2021	Nov 2021
SUBSTANTIAL COMPLETION	Feb 2010	Apr 2010	Nov 2021	Jan 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2010	May 2010	Jan 2022	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WM RPLMT IN E 46 ST & E 47 ST B/T MADISON AV & LEXINGTON AV



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-597  
**Project Description:** TRUNK WM IN EAST 31 STREET FRM 5TH AV TO 2ND AV

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 305 306

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 WM-0001 SE-0002M

**Original Budget:** \$6,454

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$174	\$0	\$0	\$0	\$0	\$0	\$14,944	\$15,118	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Oct 2011	Jul 2011	Oct 2011
PRELIMINARY DESIGN	Oct 2011	Feb 2012	Oct 2011	Feb 2012
FINAL DESIGN	Feb 2012	Aug 2012	Feb 2012	Aug 2012
BID AWARD AND REGISTER CONTRCT	Aug 2012	Nov 2012	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Nov 2012	Mar 2013	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Mar 2013	Jul 2013	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Jul 2013	Nov 2013	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Nov 2013	Feb 2014	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Feb 2014	Apr 2014	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2014	May 2014	Nov 2024	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TRUNK WM IN EAST 31 STREET FRM 5TH AV TO 2ND AV

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-598B  
**Project Description:** TRUNK WM IN W 30 ST - 9 AV TO 10 AV (SHAFT 26B) - PHASE B

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 304 305

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 WM-0001

**Original Budget:** \$64,919

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$60,834	\$2,394	\$0	\$0	\$0	\$0	\$0	\$63,228
Non-City	\$772	\$0	\$0	\$0	\$0	\$0	\$0	\$772

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Mar 2017	May 2017
PRELIMINARY DESIGN	Sep 2012	Jan 2013	May 2017	Sep 2017
FINAL DESIGN	Jan 2013	Jul 2013	Sep 2017	Dec 2019
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Dec 2019	Feb 2020
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Mar 2020	Jun 2020
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Jun 2020	Oct 2020
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Oct 2020	Feb 2021
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Feb 2021	Feb 2021
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Feb 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	May 2021	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

TRUNK WM IN W 30 ST - 9 AV TO 10 AV (SHAFT 26B) - PHASE B

**Scope Summary:**

TRUNK WM IN W 30 ST - 9 AV TO 10 AV (SHAFT 26B) - PHASE B

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-604  
**Project Description:** TRUNK & DIS WM IN EAST HOUSTONS ST (HWMP2019)

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** WM-0006

**Original Budget:** \$11,357

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$33,554	\$308	\$0	\$0	\$0	\$0	\$0	\$33,862
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2009	Nov 2009	Aug 2009	Nov 2009
PRELIMINARY DESIGN	Nov 2009	Mar 2010	Nov 2009	Mar 2010
FINAL DESIGN	Mar 2010	Feb 2012	Mar 2010	Oct 2011
BID AWARD AND REGISTER CONTRCT	Feb 2012	Jun 2012	Oct 2011	Feb 2012
CONSTRUCTION TO 25%	Jun 2012	Jun 2012	Feb 2012	Jan 2013
CONSTRUCTION TO 50%	Jun 2012	Jun 2012	Feb 2013	Jan 2014
CONSTRUCTION TO 75%	Jun 2012	Jun 2012	Feb 2014	Dec 2015
ORIGINAL EQUIP & FURNISHING	Jun 2012	Jun 2012	Dec 2015	Mar 2016
SUBSTANTIAL COMPLETION	Jun 2012	Jun 2012	Mar 2016	Jun 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Jul 2012	Jun 2016	Dec 2021
PROJECT START	Jun 2012	Jul 2012	Dec 2021	Dec 2021
DESIGN START	Jun 2012	Jul 2012	Dec 2021	Dec 2021
DESIGN COMPLETION	Jun 2012	Jul 2012	Dec 2021	Dec 2021
CONSTRUCTION START	Jun 2012	Jul 2012	Dec 2021	Dec 2021
CONSTRUCTION COMPLETION	Jun 2012	Jul 2012	Dec 2021	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

TRUNK & DIS WM IN EAST HOUSTONS ST B/T BOWERY & FDR DR

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> MED-607
<b>Project Description:</b> TRUNK MAIN CONN TO SHAFT 32B IN 2ND AVE. INTER. OF E. 35ST.

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 WM-0001 SE-0002M TF-0002 TF-0502

**Original Budget:** \$13,913

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
<b>City</b>	\$48,623	\$3,318	\$918	\$0	\$0	\$0	\$230	\$53,089
<b>Non-City</b>	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Feb 2010	May 2010	Mar 2010	May 2010
PRELIMINARY DESIGN	May 2010	Sep 2010	May 2010	Sep 2010
FINAL DESIGN	Sep 2010	Mar 2011	Sep 2010	Mar 2011
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2011	Oct 2011	Jun 2016	Jun 2016
CONSTRUCTION TO 50%	Oct 2011	Feb 2012	Jun 2016	Jun 2016
CONSTRUCTION TO 75%	Feb 2012	Jun 2012	Jun 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2012	Sep 2012	Jun 2016	Jun 2016
SUBSTANTIAL COMPLETION	Sep 2012	Oct 2012	Jun 2016	Jun 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	Nov 2012	Nov 2017	Jun 2024
PROJECT START	Nov 2012	Nov 2012	Jun 2024	Jun 2024
DESIGN START	Nov 2012	Nov 2012	Jun 2024	Jun 2024
DESIGN COMPLETION	Nov 2012	Nov 2012	Jun 2024	Jun 2024
CONSTRUCTION START	Nov 2012	Nov 2012	Jun 2024	Jun 2024
CONSTRUCTION COMPLETION	Nov 2012	Nov 2012	Jun 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

TRUNK MAIN CONN TO SHAFT 32B IN 2ND AVE. INTER. OF E. 35ST.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-609  
**Project Description:** TRUNK MAIN IN W60 ST, W.E. AVE TO COLUMBUS AV

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN EXTENSION

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** EP-0007 WM-0006 HW-0200

**Original Budget:** \$9,031

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
<b>City</b>	\$102,217	\$2,062	\$0	\$0	\$0	\$0	\$85	\$104,364
<b>Non-City</b>	\$2,804	\$0	\$0	\$0	\$0	\$0	\$0	\$2,804

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jan 2011	Mar 2011	Jan 2011	Mar 2011
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Apr 2011	Jul 2011
FINAL DESIGN	Jul 2011	Jan 2012	Jul 2011	Dec 2011
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Dec 2011	Mar 2012
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Mar 2012	Mar 2014
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Mar 2014	Mar 2016
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Mar 2016	Mar 2019
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Mar 2019	Mar 2019
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Mar 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Mar 2019	Jan 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

TRUNK MAIN IN W60 ST, WEST END AVE TO COLUMBUS AV, TO CONNECT TO SHAFT 24B

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> MED-610
<b>Project Description:</b> TRUNK MAIN CONNECTION TO SHAFT 27B

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN EXTENSION

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HW-D102

**Original Budget:** \$14,250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
<b>City</b>	\$28,090	\$0	\$0	\$0	\$0	\$0	\$55	\$28,145
<b>Non-City</b>	\$937	\$0	\$0	\$0	\$0	\$0	\$0	\$937

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jan 2011	Mar 2011	Dec 2010	Mar 2011
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Mar 2011	Jul 2011
FINAL DESIGN	Jul 2011	Jan 2012	Jul 2011	Dec 2011
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Dec 2011	Mar 2012
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Mar 2012	Sep 2012
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Sep 2012	Sep 2013
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Sep 2013	Sep 2015
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Sep 2015	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Nov 2015	Jun 2024
PROJECT START	Sep 2013	Oct 2013	Jul 2024	Jul 2024
DESIGN START	Sep 2013	Oct 2013	Jul 2024	Jul 2024
DESIGN COMPLETION	Sep 2013	Oct 2013	Jul 2024	Jul 2024
CONSTRUCTION START	Sep 2013	Oct 2013	Jul 2024	Jul 2024
CONSTRUCTION COMPLETION	Sep 2013	Oct 2013	Jul 2024	Jul 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

TRUNK MAIN CONNECTION TO SHAFT 27B IN HUDSON ST BETW GANSEVOORT ST & W 13 ST

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-611  
**Project Description:** TRUNK WM REPLACMT IN TRANSVERSE RD 3

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 WM-0001

**Original Budget:** \$4,158

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,158	\$4,158
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2022	May 2022	Mar 2015	Mar 2015
PRELIMINARY DESIGN	May 2022	Sep 2022	Mar 2015	Mar 2015
FINAL DESIGN	Sep 2022	Mar 2023	Mar 2015	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2023	Jun 2023	Mar 2015	Mar 2015
CONSTRUCTION TO 25%	Jun 2023	Oct 2023	Mar 2015	Mar 2015
CONSTRUCTION TO 50%	Oct 2023	Feb 2024	Mar 2015	Mar 2015
CONSTRUCTION TO 75%	Feb 2024	Jun 2024	Mar 2015	Mar 2015
ORIGINAL EQUIP & FURNISHING	Jun 2024	Sep 2024	Mar 2015	Mar 2015
SUBSTANTIAL COMPLETION	Sep 2024	Nov 2024	Mar 2015	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2024	Dec 2024	Mar 2015	Mar 2015
PROJECT START	Nov 2024	Dec 2024	Mar 2015	Mar 2015
DESIGN START	Nov 2024	Dec 2024	Mar 2015	Jan 2022
DESIGN COMPLETION	Nov 2024	Dec 2024	Jan 2022	Jan 2022
CONSTRUCTION START	Nov 2024	Dec 2024	Jan 2022	Jan 2022
CONSTRUCTION COMPLETION	Nov 2024	Dec 2024	Jan 2022	Jun 2035

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TRUNK WM REPLACMT IN TRANSVERSE RD 3, B/T 85 ST & 86 ST

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> MED-619
<b>Project Description:</b> Trunk Main replacement, b'way b/t w 93 & 97 st, Manh

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 WM-0001 SE-0002M

**Original Budget:** \$7,751

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$2,291	\$0	\$0	\$25,480	\$0	\$0	\$0	\$27,771	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Mar 2014	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Sep 2013	Jan 2014
FINAL DESIGN	Mar 2015	Sep 2016	Jan 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Sep 2016	Jun 2017	Jul 2014	Oct 2014
CONSTRUCTION TO 25%	Jun 2017	Jun 2018	Oct 2014	Feb 2015
CONSTRUCTION TO 50%	Jun 2018	May 2019	Feb 2015	Jun 2015
CONSTRUCTION TO 75%	May 2019	May 2020	Jun 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	May 2020	Feb 2021	Oct 2015	Dec 2015
SUBSTANTIAL COMPLETION	Feb 2021	Aug 2021	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Nov 2021	Feb 2016	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RUNK MAIN REPLACEMENT, B'WAY B/T W 93 & 97 ST, MANH



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-645  
**Project Description:** Distribution water main Installation, Manhattan

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WM-0001

**Original Budget:** \$4,567

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$16,824	\$243	\$1,898	\$0	\$0	\$0	\$0	\$18,965
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

DISTRIBUTION WATER MAIN INSTALLATION, MANHATTAN

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> MED-667
<b>Project Description:</b> Replacement of Water main in Delancey Street (HWM2025)

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M WM-0001 WM-0006

**Original Budget:** \$11,122

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$44	\$11,284	\$0	\$0	\$0	\$0	\$0	\$11,328
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	Jun 2017	Mar 2017	Jun 2017
PRELIMINARY DESIGN	Jun 2017	Oct 2017	Jun 2017	Oct 2017
FINAL DESIGN	Oct 2017	Apr 2018	Oct 2017	Apr 2018
BID AWARD AND REGISTER CONTRCT	Apr 2018	Jul 2018	Apr 2018	Jul 2018
CONSTRUCTION TO 25%	Jul 2018	Nov 2018	Jul 2018	Nov 2018
CONSTRUCTION TO 50%	Nov 2018	Mar 2019	Nov 2018	Mar 2019
CONSTRUCTION TO 75%	Mar 2019	Jul 2019	Mar 2019	Jul 2019
ORIGINAL EQUIP & FURNISHING	Jul 2019	Oct 2019	Jul 2019	Oct 2019
SUBSTANTIAL COMPLETION	Oct 2019	Dec 2019	Oct 2019	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2025	Dec 2019	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

REPLACEMENT OF WATER MAIN IN DELANCEY STREET BETWEEN BOWERY AND CLINTON STREET, BORIUGH OF MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED669  
**Project Description:** Dist. WM work in 7th Ave between W 14th & W 34th Street, MN

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 304 305

**Borough:** MANHATTAN

**Budget Lines:** WM-0001

**Original Budget:** \$42,638

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,409	\$0	\$0	\$59,694	\$0	\$0	\$0	\$64,103
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2020	Aug 2021	Nov 2020	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Jul 2022	Aug 2021	Jul 2022
FINAL DESIGN	Aug 2022	Jan 2024	Aug 2022	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Oct 2025	Oct 2024	Oct 2025
CONSTRUCTION TO 50%	Oct 2025	Oct 2026	Oct 2025	Oct 2026
CONSTRUCTION TO 75%	Oct 2026	Oct 2027	Oct 2026	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jun 2028	Oct 2027	Jun 2028
SUBSTANTIAL COMPLETION	Jun 2028	Dec 2028	Jun 2028	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2028	Mar 2029	Dec 2028	Mar 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW WATER MAIN WORK IN 7TH AVENUE BETWEEN 14TH STREET & 34TH STREET, BOROUGH OF MANHATTAN.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-670  
**Project Description:** Replacement of distriiution WM in 43rd Street, HWMME43ST

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WM-0001 SE-0002M

**Original Budget:** \$2,486

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$80	\$0	\$2,933	\$0	\$0	\$0	\$0	\$3,013
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2019	Nov 2019	Aug 2019	Nov 2019
PRELIMINARY DESIGN	Nov 2019	Mar 2020	Nov 2019	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2020	Mar 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Dec 2020	Sep 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Apr 2021	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Dec 2021	Aug 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Dec 2021	Mar 2022	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	May 2022	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

REPLACEMENT OF DISTRIBUTION WATER MAINS IN E 43RD STREET BETWEEN LEXINGTON AVENUE AND 3RD AVENUE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED673  
**Project Description:** WM Rplcmt in 79 ST fr Henry Hudson Pkwy to FDR, MN HWM100SNC

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 307 308

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M WM-0001 WM-0006

**Original Budget:** \$36,816

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$150	\$0	\$35,525	\$0	\$0	\$0	\$0	\$35,675
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Feb 2027	Mar 2025	Feb 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WATER MAIN REPLACEMENT IN 79TH STREET FROM HENRY HUDSON PARKWAY TO FDR, MN. THIS PROJECT IS DONE IN CONJUNCTION WITH NYC DOT PROJECT HWM100SNC.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED674  
**Project Description:** Water Main and trunk main installin Broadway MN

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M WM-0001 WM-0006

**Original Budget:** \$14,303

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$13,800	\$0	\$0	\$0	\$13,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Dec 2021	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Mar 2022	Dec 2021	Mar 2022
FINAL DESIGN	Apr 2022	Sep 2022	Apr 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 25%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
CONSTRUCTION TO 50%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 75%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
ORIGINAL EQUIP & FURNISHING	Dec 2023	Mar 2024	Dec 2023	Mar 2024
SUBSTANTIAL COMPLETION	Mar 2024	May 2024	Mar 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Jun 2024	May 2024	Jun 2024
PROJECT START	May 2024	Jun 2024	Jun 2024	Jun 2024
DESIGN START	May 2024	Jun 2024	Jun 2024	Jun 2024
DESIGN COMPLETION	May 2024	Jun 2024	Jun 2024	Jun 2024
CONSTRUCTION START	May 2024	Jun 2024	Jun 2024	Jun 2024
CONSTRUCTION COMPLETION	May 2024	Jun 2024	Jun 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WATER MAIN AND TRUNK MAIN INSTALLATION IN BROADWAY FROM WORTH STREET TO VESEY STREET,  
 BOROUGH OF MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED678  
**Project Description:** WM Rplmt Lexington Av btwn E 45 & E 49 St, MN HWMMLEXAV-DB

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 305 306

**Borough:** MANHATTAN

**Budget Lines:** WM-0001

**Original Budget:** \$3,944

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$112	\$11,066	\$0	\$0	\$0	\$0	\$0	\$11,178
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2024	Mar 2024	Jan 2022	Mar 2022
PRELIMINARY DESIGN	Mar 2024	Jul 2024	Mar 2022	Jul 2022
FINAL DESIGN	Jul 2024	Jan 2025	Jul 2022	Jan 2023
BID AWARD AND REGISTER CONTRCT	Jan 2025	Apr 2025	Jan 2023	Apr 2023
CONSTRUCTION TO 25%	Apr 2025	Aug 2025	Apr 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2025	Dec 2025	Aug 2023	Dec 2023
CONSTRUCTION TO 75%	Dec 2025	Apr 2026	Dec 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2026	Jul 2026	Apr 2024	Jul 2024
SUBSTANTIAL COMPLETION	Jul 2026	Sep 2026	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Oct 2026	Sep 2024	Oct 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WATER MAIN REPLACEMENT IN LEXINGTON AVE BETWEEN EAST 45TH STREET AND EAST 49TH STREET, MANHATTAN. THIS PROJECT WILL BE COMPLETED IN CONJUNCTIUON WITH NYCDOT'S PROJECT HWMMLEXAV AND THEIR VISION ZERO IMPROVEMENTS TO THE AREA.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED679  
**Project Description:** Dist WM & SE Rpl work- W. 42nd St btwn 7 & 8 Av,MN, HWM42PSM

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M WM-0001 WM-0006

**Original Budget:** \$32,922

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$615	\$0	\$0	\$0	\$17,950	\$0	\$0	\$18,565
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PRELIMINARY DESIGN	Apr 2026	Jul 2026	Apr 2026	Jul 2026
FINAL DESIGN	Jul 2026	Jan 2027	Jul 2026	Jan 2027
BID AWARD AND REGISTER CONTRCT	Jan 2027	Apr 2027	Jan 2027	Apr 2027
CONSTRUCTION TO 25%	Apr 2027	Aug 2027	Apr 2027	Aug 2027
CONSTRUCTION TO 50%	Aug 2027	Dec 2027	Aug 2027	Dec 2027
CONSTRUCTION TO 75%	Dec 2027	Apr 2028	Dec 2027	Apr 2028
ORIGINAL EQUIP & FURNISHING	Apr 2028	Jul 2028	Apr 2028	Jul 2028
SUBSTANTIAL COMPLETION	Jul 2028	Sep 2028	Jul 2028	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Oct 2028	Sep 2028	Oct 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DISTRIBUTION WATER MAIN AND COMBINED SEWER REPLACEMENT WORK IN WEST 42ND STREET. BETWEEN 7TH 8TH AVENUE. THIS PROJECT WILL BE DONE IN CONJUNCTION WITH DOT MAYORAL PRIORITY PROJECT HWM42PSM.



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED682  
**Project Description:** WM work in Central Park W btwn W 81 & 85 Streets, MN

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** WM-0001

**Original Budget:** \$7,174

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$50	\$0	\$0	\$6,238	\$0	\$0	\$0	\$6,288
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Apr 2025	Jul 2025
FINAL DESIGN	Jul 2025	Jan 2026	Jul 2025	Jan 2026
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jan 2026	Apr 2026
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Apr 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Aug 2026	Dec 2026
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	Dec 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Apr 2027	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Jul 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Sep 2027	Oct 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DEP-SOGR DISTRIBUTION WATER MAIN REPLACEMENT. WATER MAIN WORK IN CENTRAL PARK WEST BETWEEN WEST 81ST STREET AND WEST 85TH STREET, MANHATTAN.

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	MED683
<b>Project Description:</b>	Dist Trunk WM Rplmt at BDWY & W 135 St, Manhattan, HWCSCHPMN

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 309 311 312

**Borough:** MANHATTAN

**Budget Lines:** WM-0001 WM-0006

**Original Budget:** \$6,545

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
<b>City</b>	\$208	\$0	\$0	\$6,315	\$0	\$0	\$0	\$6,523
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DISTRIBUTION AND TRUNK WATER MAIN REPLACEMENT IN THE INTERSECTION OF BROADWAY AND WEST 135TH STREET AND OTHER LOCATUIONS IN MANHATTAN. THISPROJECT WILL BE DONE IN CONJUNCTION WITH NYCDOT PROJECT HWCSCHPMN.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MEDA-002  
**Project Description:** Accelerated Distribution WM replcmnt & sewer rebhab - MAN

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WM-0001

**Original Budget:** \$17,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$23,201	\$0	\$3,020	\$0	\$0	\$0	\$0	\$26,221
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Jan 2015	Oct 2014	Jan 2015
PRELIMINARY DESIGN	Jan 2015	May 2015	Jan 2015	May 2015
FINAL DESIGN	May 2015	Nov 2015	May 2015	Nov 2015
BID AWARD AND REGISTER CONTRCT	Nov 2015	Feb 2016	Nov 2015	Feb 2016
CONSTRUCTION TO 25%	Feb 2016	May 2016	Feb 2016	May 2016
CONSTRUCTION TO 50%	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Jun 2017	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ACCELERATED DISTRIBUTION WATER MAIN REPLCMNT & SEWER REBHAB/REPLCMNT,MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MURPHCOMF  
**Project Description:** Murphy's Brother Playground Comfort Station DESIGN BUILD

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0100

**Original Budget:** \$5,801

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$300	\$2,195	\$3,606	\$0	\$0	\$0	\$0	\$6,101
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2023	Aug 2023	Aug 2023	Aug 2023
DESIGN START	Aug 2023	Aug 2023	Aug 2023	Aug 2023
DESIGN COMPLETION	Aug 2023	Aug 2023	Aug 2023	Aug 2023
CONSTRUCTION START	Aug 2023	Aug 2023	Aug 2023	Aug 2023
CONSTRUCTION COMPLETION	Aug 2023	Aug 2026	Aug 2023	Aug 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MURPHY'S BROTHER PLAYGROUND COMFORT STATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** P-303ERPK  
**Project Description:** East River Park

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** RE-0025

**Original Budget:** \$9,274

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$7,762	\$1,352	\$0	\$0	\$0	\$0	\$0	\$9,114
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Nov 2007	Nov 2007
DESIGN START	Mar 2018	Mar 2018	Nov 2007	Nov 2007
DESIGN COMPLETION	Mar 2018	Mar 2018	Nov 2007	Nov 2007
CONSTRUCTION START	Mar 2018	Mar 2018	Nov 2007	Nov 2007
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Nov 2007	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

EAST RIVER PARK

**Scope Summary:**

EAST RIVER PARK

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** P-308RPCS  
**Project Description:** Ruppert Park PRB

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$4,840

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Mar 2026	Sep 2024	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Mar 2027	Mar 2026	Mar 2027

**Explanation for Delay:**

**Project Location:**

SECOND AVE. BET. E. 90 ST. AND E. 91 ST., BOROUGH OF THE MANHATTAN

**Scope Summary:**

RUPPERT PARK -- COMFORT STATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** P-3RANDAL  
**Project Description:** Randall's Island Infrastructure, Roadways, Drainage, & CS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-0944

**Original Budget:** \$16,700

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$2,399	\$0	\$1,500	\$36,309	\$0	\$0	\$0	\$40,208	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Dec 2015
DESIGN	Sep 2015	Dec 2015	Dec 2015	Mar 2017
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Mar 2017	Dec 2017
CONSTRUCTION	Mar 2016	Mar 2017	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Dec 2018	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RANDALL'S ISLAND

**Scope Summary:**

CONCESSION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO79BMAHQ  
**Project Description:** ONE POLICE PLAZA PAVING AND LANDSCAPING

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$816

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,898	\$0	\$154	\$0	\$0	\$0	\$0	\$3,052
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2013	Nov 2013	Nov 2013	Nov 2013
DESIGN START	Nov 2013	May 2014	Nov 2013	May 2014
DESIGN COMPLETION	May 2014	Jul 2015	May 2014	Jul 2015
CONSTRUCTION START	Jul 2015	Nov 2015	Jul 2015	Nov 2015
CONSTRUCTION COMPLETION	Nov 2015	Mar 2017	Nov 2015	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

ONE POLICE PLAZA

**Scope Summary:**

ONE POLICE PLAZA



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO79BMAJU  
**Project Description:** 26TH PRECINCT ROOF, WINDOWS & FACADE

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$2,903

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,399	\$10,774	\$0	\$0	\$0	\$0	\$0	\$12,173
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2017	Mar 2018	Dec 2017	Mar 2018
PRELIMINARY DESIGN	Mar 2018	Jul 2018	Mar 2018	May 2019
FINAL DESIGN	Jul 2018	Nov 2018	May 2019	Mar 2021
BID AWARD AND REGISTER CONTRCT	Nov 2018	May 2019	Mar 2021	Nov 2021
CONSTRUCTION TO 25%	May 2019	Sep 2019	Dec 2021	Mar 2022
CONSTRUCTION TO 50%	Sep 2019	Jan 2020	Mar 2022	Jul 2022
CONSTRUCTION TO 75%	Jan 2020	May 2020	Jul 2022	Jun 2026
ORIGINAL EQUIP & FURNISHING	May 2020	Aug 2020	Jul 2026	Jul 2026
SUBSTANTIAL COMPLETION	Aug 2020	Oct 2020	Jul 2026	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Nov 2020	Dec 2026	Dec 2027
PROJECT START	Oct 2020	Nov 2020	Dec 2027	Dec 2027
DESIGN START	Oct 2020	Nov 2020	Dec 2027	Dec 2027
DESIGN COMPLETION	Oct 2020	Nov 2020	Dec 2027	Dec 2027
CONSTRUCTION START	Oct 2020	Nov 2020	Dec 2027	Dec 2027
CONSTRUCTION COMPLETION	Oct 2020	Nov 2020	Dec 2027	Dec 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ROOF, WINDOWS, FACADE

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> PV022-SKY
<b>Project Description:</b> MMA - Metropolitan Museum Skylight Replacement for A, B, C W

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** PV-M022 PV-0022 PV-D022 PU-0025

**Original Budget:** \$19,738

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$37,524	\$0	\$0	\$0	\$0	\$0	\$37,524
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2022	Jul 2022	Jun 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 50%	Oct 2022	Jan 2023	Dec 2022	Apr 2023
CONSTRUCTION TO 75%	Feb 2023	Apr 2023	Apr 2023	Jun 2023
SUBSTANTIAL COMPLETION	Apr 2023	May 2023	Jun 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Jun 2023	Aug 2023	Sep 2023
PROJECT START	Jun 2023	Jun 2023	Sep 2023	Sep 2023
DESIGN START	Jun 2023	Jun 2023	Sep 2023	Sep 2023
DESIGN COMPLETION	Jun 2023	Jun 2023	Sep 2023	Sep 2023
CONSTRUCTION START	Jun 2023	Jun 2023	Sep 2023	Sep 2023
CONSTRUCTION COMPLETION	Jun 2023	Jun 2023	Sep 2023	Sep 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

METROPOLITAN MUSEUM OF ART: SKYLIGHT REPLACEMENT OF WINGS A, B & C.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV234CSV1  
**Project Description:** CSV - Clemente Soto Velez - Interior Code Compliance

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** PV-0234 PV-0467 PW-0077 PV-D234 PV-M467 PW-C077 PV-M234

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$503	\$6,077	\$0	\$6,168	\$0	\$0	\$0	\$12,748	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2010	Jan 2011	Oct 2016	Jan 2017
PRELIMINARY DESIGN	Jan 2011	May 2011	Jan 2017	May 2017
FINAL DESIGN	May 2011	Nov 2011	May 2017	Nov 2017
BID AWARD AND REGISTER CONTRCT	Nov 2011	Feb 2012	Nov 2017	Feb 2018
CONSTRUCTION TO 25%	Feb 2012	Jun 2012	Feb 2018	Jun 2018
CONSTRUCTION TO 50%	Jun 2012	Oct 2012	Jun 2018	Oct 2018
CONSTRUCTION TO 75%	Oct 2012	Feb 2013	Oct 2018	Feb 2019
ORIGINAL EQUIP & FURNISHING	Feb 2013	May 2013	Feb 2019	May 2019
SUBSTANTIAL COMPLETION	May 2013	Jul 2013	May 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2013	Aug 2013	Jul 2019	Jun 2022
PROJECT START	Jul 2013	Aug 2013	Jul 2022	Jul 2022
DESIGN START	Jul 2013	Aug 2013	Jul 2022	Jul 2022
DESIGN COMPLETION	Jul 2013	Aug 2013	Jul 2022	Jul 2022
CONSTRUCTION START	Jul 2013	Aug 2013	Jul 2022	Jul 2022
CONSTRUCTION COMPLETION	Jul 2013	Aug 2013	Jul 2022	Jul 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

107 SUFFOLK STREET, NY NY 10002

**Scope Summary:**

CSV - CLEMENTE SOTO VELEZ - INTERIOR CODE COMPLIANCE - ADA ACCESS, RESTROOMS, EGRESS, ETC.

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> PV241EXTR
<b>Project Description:</b> MCNY - Exterior Facade Rehabilitation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-D241 PV-M241 PV-0241 PV-0467

**Original Budget:** \$2,296

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$808	\$4,060	\$0	\$0	\$0	\$0	\$0	\$4,868
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Nov 2016	Nov 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Nov 2016	Aug 2018
FINAL DESIGN	Jan 2017	Jul 2017	Aug 2018	Oct 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Oct 2019	Oct 2020
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2020	Dec 2023
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Oct 2020	Dec 2023
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Oct 2020	Dec 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2020	Dec 2023
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Oct 2020	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Oct 2020	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

1220 FIFTH AVENUE, MANHATTAN, NY

**Scope Summary:**

FACADE RENOVATION AND REHABILITATION.

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> PV289-DEL
<b>Project Description:</b> NYSF - DELACORTE Theater Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** PV-M289 PV-0289 PV-D289

**Original Budget:** \$9,900

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$41,259	\$0	\$0	\$0	\$41,259	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2024	Sep 2024
BID AWARD AND REGISTER CONTRCT	Sep 2022	Dec 2022	Sep 2024	Dec 2024
CONSTRUCTION TO 50%	Dec 2022	Apr 2023	Dec 2024	Apr 2025
CONSTRUCTION TO 75%	Apr 2023	Jun 2023	Apr 2025	Jun 2025
SUBSTANTIAL COMPLETION	Jun 2023	Aug 2023	Jun 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Sep 2023	Aug 2025	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NYSF - DELCORTE THEATER RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV475ROOF  
**Project Description:** NYST - NYC Ballet Roof Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-D475 PV-0467 PV-M475 PV-0475 PU-0025

**Original Budget:** \$4,178

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$1,380	\$0	\$11,896	\$0	\$0	\$0	\$13,276
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	May 2021	Aug 2021
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Aug 2021	Dec 2021
FINAL DESIGN	Jan 2024	Jul 2024	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Jan 2023	May 2023
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Feb 2024	Mar 2024
PROJECT START	Mar 2026	Apr 2026	Mar 2024	Mar 2024
DESIGN START	Mar 2026	Apr 2026	Mar 2024	Mar 2024
DESIGN COMPLETION	Mar 2026	Apr 2026	Mar 2024	Mar 2024
CONSTRUCTION START	Mar 2026	Apr 2026	Mar 2024	Mar 2024
CONSTRUCTION COMPLETION	Mar 2026	Apr 2026	Mar 2024	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DAVID H. KOCH THEATER ROOF REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> PV503ELEV
<b>Project Description:</b> CH- Carnegie Hall Elevators

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** PV-M503 PV-0503 PV-D503

**Original Budget:** \$2,760

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$2,735	\$0	\$0	\$0	\$0	\$0	\$2,735
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CH- CARNEGIE HALL ELEVATORS AND SIDEWALK. FY19 EXEC SECTION 211 ADD

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV788-FAC  
**Project Description:** 122C - 122 CC Facade Reconstruction

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-0788 PV-D788 PV-0467 PV-D467 PV-M467 PV-M788

**Original Budget:** \$5,650

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$707	\$0	\$4,749	\$0	\$0	\$0	\$0	\$5,456	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2024
PROJECT START	Mar 2023	Apr 2023	Apr 2024	Apr 2024
DESIGN START	Mar 2023	Apr 2023	Apr 2024	Apr 2024
DESIGN COMPLETION	Mar 2023	Apr 2023	Apr 2024	Apr 2024
CONSTRUCTION START	Mar 2023	Apr 2023	Apr 2024	Apr 2024
CONSTRUCTION COMPLETION	Mar 2023	Apr 2023	Apr 2024	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW195SW2  
**Project Description:** 80 CENTRE ST. - SIDEWALK REHABILITATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0195 PW-0077

**Original Budget:** \$2,240

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$970	\$6,843	\$0	\$0	\$0	\$0	\$0	\$7,813
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2014	Mar 2014	Mar 2012	Mar 2012
DESIGN START	Mar 2014	Dec 2014	Mar 2012	Dec 2012
DESIGN COMPLETION	Dec 2014	Dec 2015	Dec 2012	Dec 2013
CONSTRUCTION START	Dec 2015	May 2016	Dec 2013	May 2014
CONSTRUCTION COMPLETION	May 2016	Mar 2017	Jul 2015	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

80 CENTRE ST. - SIDEWALK REHABILITATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW29380FC  
**Project Description:** 80 CENTRE ST.- FIRE ALARMS/SPRINKLERS

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0293

**Original Budget:** \$44,728

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$2,941	\$0	\$40,713	\$0	\$100	\$0	\$0	\$43,754	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2019	Aug 2019	Aug 2019	Aug 2019
DESIGN START	Aug 2019	Aug 2020	Aug 2019	Aug 2020
DESIGN COMPLETION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
CONSTRUCTION START	Aug 2021	May 2022	Aug 2021	May 2022
CONSTRUCTION COMPLETION	May 2022	May 2024	May 2022	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

80 CENTRE ST.- FIRE ALARMS/SPRINKLERS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW3171C  
**Project Description:** 1 CENTRE STREET- FACADE REHAB

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0317

**Original Budget:** \$8,334

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$9	\$0	\$0	\$0	\$0	\$0	\$24,811	\$24,820	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2016	Jun 2016	Dec 2020	Dec 2020
DESIGN START	Jul 2016	Nov 2016	Dec 2020	Feb 2021
DESIGN COMPLETION	Nov 2016	Feb 2017	Mar 2021	Feb 2022
CONSTRUCTION START	Feb 2017	Sep 2017	Mar 2022	Nov 2022
CONSTRUCTION COMPLETION	Oct 2017	Oct 2021	Nov 2022	Aug 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

1 CENTRE STREET - FACADE REPAIRS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW3172L  
**Project Description:** 2 LAFAYETTE STREET - FACADE REPAIRS

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0080 PW-0317 PW-0077

**Original Budget:** \$4,850

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$135	\$389	\$1,097	\$3,445	\$0	\$0	\$0	\$5,066
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2016	Jun 2016	Jun 2016	Jun 2016
DESIGN START	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN COMPLETION	Dec 2016	Apr 2017	Dec 2016	Apr 2017
CONSTRUCTION START	May 2017	Nov 2017	May 2017	Nov 2017
CONSTRUCTION COMPLETION	Dec 2017	Dec 2025	Dec 2017	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

2 LAFAYETTE STREET - FACADE REPAIRS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW357ELEV  
**Project Description:** 253 BROADWAY- ELEVATOR MODERNIZATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0357

**Original Budget:** \$2,653

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$8,020	\$494	\$129	\$0	\$0	\$0	\$0	\$8,643
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2012	Aug 2012	Dec 2013	Dec 2013
DESIGN START	Aug 2012	Dec 2012	May 2014	May 2014
FINAL DESIGN	Dec 2012	Jun 2013	Jan 2015	Jan 2015
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jul 2016	Jul 2016
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2017	Sep 2027
CONSTRUCTION TO 50%	Jan 2014	May 2014	Sep 2017	Sep 2027
CONSTRUCTION TO 75%	May 2014	Sep 2014	Sep 2017	Sep 2027
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2017	Sep 2027
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Sep 2017	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Sep 2017	Sep 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

253 BROADWAY ELEVATOR MODERNIZATION

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	PW357FIRE
<b>Project Description:</b>	253 BROADWAY- FIRE ALARM REPLACEMENT

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0293

**Original Budget:** \$2,743

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$10,004	\$2,552	\$0	\$0	\$0	\$44,690	\$0	\$57,246
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Nov 2016	Nov 2016
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Nov 2016	Nov 2018
FINAL DESIGN	Dec 2011	Jun 2012	Nov 2018	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Feb 2020	Apr 2020
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	May 2020	Aug 2020
CONSTRUCTION TO 50%	Jan 2013	May 2013	Aug 2020	Dec 2020
CONSTRUCTION TO 75%	May 2013	Sep 2013	Dec 2020	Apr 2021
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Apr 2021	Jul 2021
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Jul 2021	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Sep 2021	Jul 2023
PROJECT START	Feb 2014	Mar 2014	Aug 2023	Aug 2023
DESIGN START	Feb 2014	Mar 2014	Aug 2023	Aug 2023
DESIGN COMPLETION	Feb 2014	Mar 2014	Aug 2023	Aug 2023
CONSTRUCTION START	Feb 2014	Mar 2014	Aug 2023	Aug 2023
CONSTRUCTION COMPLETION	Feb 2014	Mar 2014	Aug 2023	Aug 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

253 BROADWAY FIRE ALARM REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW77102S3  
**Project Description:** CITY HALL STEPS RECONSTRUCTION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$3,284

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$5,659	\$3,812	\$0	\$0	\$0	\$0	\$0	\$9,471
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2025	Feb 2023	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STEPS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW7722R  
**Project Description:** 22 READE STREET EXTERIOR

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$21,175

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$274	\$0	\$0	\$0	\$0	\$0	\$31,076	\$31,350	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2016	Jun 2016	Jun 2016	Jun 2016
DESIGN START	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN COMPLETION	Dec 2016	Apr 2017	Dec 2016	Apr 2017
CONSTRUCTION START	Apr 2017	Nov 2017	Apr 2017	Nov 2017
CONSTRUCTION COMPLETION	Dec 2017	Dec 2024	Dec 2017	Dec 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

THE EXTERIOR RECONSTRUCTION OF THE CITY PLANNING BUILDING



(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> PW77GLDA2
<b>Project Description:</b> 100 GOLD ST.- MIS HVAC UPGRADES

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077 PW-0293

**Original Budget:** \$2,535

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,912	\$0	\$720	\$0	\$0	\$0	\$0	\$4,632
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2012	Oct 2012	Oct 2016	Oct 2016
PRELIMINARY DESIGN	Oct 2012	Oct 2012	Oct 2016	Oct 2016
FINAL DESIGN	Oct 2012	Oct 2012	Oct 2016	Oct 2016
BID AWARD AND REGISTER CONTRCT	Oct 2012	Oct 2012	Oct 2016	Oct 2016
CONSTRUCTION TO 25%	Oct 2012	Oct 2012	Oct 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2012	Oct 2012	Oct 2016	Oct 2016
CONSTRUCTION TO 75%	Oct 2012	Oct 2012	Oct 2016	Oct 2016
ORIGINAL EQUIP & FURNISHING	Oct 2012	Oct 2012	Oct 2016	Oct 2016
SUBSTANTIAL COMPLETION	Oct 2012	Oct 2012	Oct 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2012	Dec 2015	Oct 2016	Oct 2016
PROJECT START	Oct 2012	Dec 2015	Oct 2016	Oct 2016
DESIGN START	Oct 2012	Dec 2015	Oct 2016	Oct 2016
DESIGN COMPLETION	Oct 2012	Dec 2015	Oct 2016	Oct 2016
CONSTRUCTION START	Oct 2012	Dec 2015	Oct 2016	Oct 2016
CONSTRUCTION COMPLETION	Oct 2012	Dec 2015	Oct 2016	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

100 GOLD ST.- MIS HVAC UPGRADES

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW77LYA  
**Project Description:** 253 BROADWAY- LPC MOVE TO 2nd, 11th, 12th, 13th FLS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077 PW-0316 PW-0357

**Original Budget:** \$23,714

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$60,895	\$4,353	\$1,282	\$0	\$0	\$0	\$0	\$66,530
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2012	Jun 2012	Jun 2014	Jun 2014
DESIGN START	Jan 2013	Jan 2013	Jun 2014	Jun 2015
DESIGN COMPLETION	Dec 2013	Dec 2013	Jun 2015	Jun 2017
CONSTRUCTION START	Apr 2015	Apr 2015	Jun 2017	Jun 2019
CONSTRUCTION COMPLETION	Jun 2016	Jun 2016	Oct 2020	Oct 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

253 BROADWAY- LPC MOVE FROM 1 CENTRE ST, 9TH FLOOR

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW80DYCD2  
**Project Description:** 2 LAFAYETTE STREET- DYCD RELOCATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077 PW-0293

**Original Budget:** \$34,658

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$70,851	\$799	\$0	\$0	\$159	\$0	\$0	\$71,809
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2011	Oct 2011	Oct 2011	Oct 2011
DESIGN START	Jan 2012	Jan 2012	Jan 2012	Jan 2012
DESIGN COMPLETION	Aug 2012	Aug 2012	Sep 2012	Sep 2012
CONSTRUCTION START	Jan 2013	Jan 2013	Apr 2013	Apr 2014
CONSTRUCTION COMPLETION	Dec 2013	Dec 2013	Oct 2014	Jul 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

DYCD RELOCATION TO 2 LAFAYETTE STREET.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PWD005NEW  
**Project Description:** NONTRADITIONAL EMPLOYMENT FOR WOMEN

**Ten-Year Plan Category:** RENOVATION OF OTHER CITY-OWNED FACILITIES

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** PW-D005 PW-M077

**Original Budget:** \$870

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,862	\$0	\$0	\$0	\$0	\$0	\$759	\$2,621
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2005	Apr 2005	Feb 2009	Aug 2009
DESIGN START	Jan 2006	Jan 2006	Sep 2009	Sep 2010
DESIGN COMPLETION	Jul 2006	Jul 2006	Jun 2011	Jan 2014
CONSTRUCTION START	Dec 2006	Dec 2006	Jan 2016	Feb 2018
CONSTRUCTION COMPLETION	Aug 2007	Aug 2007	Feb 2018	Aug 2032

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

**Scope Summary:**

NO SCOPE FROM COUNCIL STAFF

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** S195-227S  
**Project Description:** Spring St Salt Enclosure

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** S-0195

**Original Budget:** \$10,375

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$21,922	\$0	\$178	\$0	\$0	\$0	\$0	\$22,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2013	Jun 2013	Jun 2013	Jun 2013
DESIGN START	Jun 2013	Jun 2013	Jun 2013	Jun 2013
DESIGN COMPLETION	Jun 2013	Jun 2013	Jun 2013	Apr 2014
CONSTRUCTION START	Jun 2013	Jun 2013	Apr 2014	Apr 2014
CONSTRUCTION COMPLETION	Jun 2013	Jun 2014	Apr 2014	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF A SALT ENCLOSURE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** S216-415A  
**Project Description:** WEST 59th STREET MTS

**Ten-Year Plan Category:** SOLID WASTE MANAGEMENT

**Community Boards Served:** 300 304 307

**Borough:** MANHATTAN

**Budget Lines:** S-0216

**Original Budget:** \$60,937

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$99,467	\$1,799	\$0	\$0	\$0	\$0	\$0	\$101,266
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
DESIGN START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
DESIGN COMPLETION	Sep 2011	Sep 2012	Sep 2011	Sep 2012
CONSTRUCTION START	Sep 2012	Sep 2013	Sep 2012	Sep 2013
CONSTRUCTION COMPLETION	Sep 2013	Sep 2014	Sep 2013	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

WEST 59TH ST MTS SITE

**Scope Summary:**

WEST 59TH ST MTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** S219-233A  
**Project Description:** CONSTRUCTION MANHATTAN 1/2/5 GARAGE

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301 302 305

**Borough:** MANHATTAN

**Budget Lines:** S-0219

**Original Budget:** \$147,907

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$213,545	\$52	\$0	\$1,076	\$0	\$0	\$0	\$214,673
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
DESIGN START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
DESIGN COMPLETION	Sep 2011	Sep 2011	Sep 2011	Sep 2011
CONSTRUCTION START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
CONSTRUCTION COMPLETION	Sep 2011	Sep 2011	Sep 2011	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BLOCK 596 LOT 50 MANHATTAN

**Scope Summary:**

CONSTRUCTION OF A NEW SANITATION GARAGE TO SERVICE MANHATTAN COMMUNITY DISTRICTS 1, 2, AND 5.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDBHFW  
**Project Description:** Sandy: Bellevue Flood Wall

**Ten-Year Plan Category:** NEW FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$90,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$9,000	
Non-City	\$0	\$0	\$0	\$81,000	\$0	\$0	\$0	\$81,000	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2021	Sep 2022	Apr 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2024	Dec 2024
PROJECT START	Sep 2024	Dec 2024	Dec 2024	Dec 2024
DESIGN START	Sep 2024	Dec 2024	Dec 2024	Dec 2024
DESIGN COMPLETION	Sep 2024	Dec 2024	Dec 2024	Dec 2024
CONSTRUCTION START	Sep 2024	Dec 2024	Dec 2024	Dec 2024
CONSTRUCTION COMPLETION	Sep 2024	Dec 2024	Dec 2024	Dec 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

SERVICE ROAD PARALLEL TO FDR BETWEEN 25TH AND 30TH STREETS

**Scope Summary:**

BELLEVUE FLOOD WALL TO BUILT ALONG THE SERVICE ROAD PARALLEL TO THE FDR FROM 25TH TO 30TH STREETS.



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDHW06  
**Project Description:** Reconstruction of Vestry Street- Hurricane Sandy

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-0200 TF-0002 TF-0502

**Original Budget:** \$2,232

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,570	\$0	\$0	\$2	\$0	\$0	\$0	\$4,572
Non-City	\$2,319	\$0	\$0	\$877	\$0	\$0	\$0	\$3,196

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2014	Nov 2014	Feb 2014	Mar 2015
PRELIMINARY DESIGN	Nov 2014	Mar 2016	Mar 2015	Oct 2015
FINAL DESIGN	Mar 2016	Jan 2017	Oct 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Feb 2017	Jun 2017	Oct 2016	Jul 2019
CONSTRUCTION TO 25%	Jun 2017	Sep 2017	Jul 2019	Nov 2019
CONSTRUCTION TO 50%	Jun 2017	Sep 2017	Jun 2017	Sep 2017
CONSTRUCTION TO 75%	Jun 2017	Sep 2017	Jun 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2018	Jun 2024
PROJECT START	Feb 2018	Mar 2018	Jun 2024	Jun 2024
DESIGN START	Feb 2018	Mar 2018	Jun 2024	Jun 2024
DESIGN COMPLETION	Feb 2018	Mar 2018	Jun 2024	Jun 2024
CONSTRUCTION START	Feb 2018	Mar 2018	Jun 2024	Jun 2024
CONSTRUCTION COMPLETION	Feb 2018	Mar 2018	Jun 2024	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF VESTRY STREET- HURRICANE SANDY

**Scope Summary:**

RECONSTRUCTION OF VESTRY STREET- HURRICANE SANDY

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> SANDHW08
<b>Project Description:</b> Reconstruction of Front Street-Hurricane Sandy

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0944 SE-0002M HW-0001M

**Original Budget:** \$4,888

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
<b>City</b>	\$11,308	\$0	\$104	\$0	\$0	\$0	\$2,599	\$14,011	
<b>Non-City</b>	\$20,310	\$4	\$0	\$0	\$0	\$0	\$0	\$20,314	

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Feb 2016	May 2016	Feb 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jan 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF FRONT STREET-HURRICANE SANDY

**Scope Summary:**

RECONSTRUCTION OF FRONT STREET-HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDSLIP  
**Project Description:** 100 OLD SLIP RESTORATION & SYSTEMS REPLACEMENT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$19,124

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$681	\$0	\$0	\$0	\$0	\$0	\$0	\$681
Non-City	\$2,076	\$0	\$0	\$0	\$0	\$0	\$2,316	\$4,392

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	May 2020	Feb 2020	May 2020
CONSTRUCTION	May 2020	May 2021	May 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Apr 2022	May 2021	Apr 2023
PROJECT START	May 2021	Apr 2022	Apr 2023	Apr 2023
DESIGN START	May 2021	Apr 2022	Apr 2023	Apr 2023
DESIGN COMPLETION	May 2021	Apr 2022	Apr 2023	Apr 2023
CONSTRUCTION START	May 2021	Apr 2022	Apr 2023	Apr 2023
CONSTRUCTION COMPLETION	May 2021	Apr 2022	Apr 2023	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

100 OLD SLIP RESTORATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEN002157  
**Project Description:** Replacement of Combined Sewer in E. 26th Street, Manhattan

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 306 312

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 SE-0002M

**Original Budget:** \$2,816

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$21,966	\$537	\$0	\$0	\$0	\$0	\$242	\$22,745
Non-City	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$21

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2009	May 2009	Feb 2009	May 2009
PRELIMINARY DESIGN	May 2009	Sep 2009	May 2009	Sep 2009
FINAL DESIGN	Sep 2009	Mar 2010	Sep 2009	Mar 2010
BID AWARD AND REGISTER CONTRCT	Mar 2010	Jun 2010	May 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2010	Oct 2010	Jun 2016	Jun 2016
CONSTRUCTION TO 50%	Oct 2010	Feb 2011	Jun 2016	Jun 2016
CONSTRUCTION TO 75%	Feb 2011	Jun 2011	Jun 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2011	Sep 2011	Jun 2016	Jun 2016
SUBSTANTIAL COMPLETION	Sep 2011	Nov 2011	Jun 2016	Jun 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Dec 2017	Oct 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPLMT OF COMB SEWER IN E. 26 ST B/T 1ST AV & FDR

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEN002169  
**Project Description:** RECON OF COMBINED SEWER & WM IN YORK AVE

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** WM-0001 SE-0002M HW-0200

**Original Budget:** \$1,220

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$21,537	\$80	\$0	\$736	\$0	\$0	\$31	\$22,384
Non-City	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$36

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Mar 2011	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Oct 2021	Feb 2022
FINAL DESIGN	Jul 2011	Jan 2012	Feb 2022	Aug 2022
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Jun 2023	Jul 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECON OF COMB SWR & WM IN YORK AV B/T 61 & 63 STREET

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEN002178  
**Project Description:** Replacement & guniting comb SE in W. Broadway

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** WM-0001 TF-0502

**Original Budget:** \$1,069

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$7,543	\$1,968	\$0	\$0	\$0	\$0	\$3	\$9,514
Non-City	\$1,849	\$0	\$0	\$0	\$0	\$0	\$0	\$1,849

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2018	Aug 2018	May 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Dec 2019	Sep 2019	Dec 2019
CONSTRUCTION TO 50%	Dec 2019	Apr 2020	Dec 2019	Apr 2020
CONSTRUCTION TO 75%	Apr 2020	Aug 2020	Apr 2020	Aug 2020
ORIGINAL EQUIP & FURNISHING	Aug 2020	Nov 2020	Aug 2020	Nov 2020
SUBSTANTIAL COMPLETION	Nov 2020	Jan 2021	Nov 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Feb 2021	Jan 2021	Feb 2023
PROJECT START	Jan 2021	Feb 2021	Feb 2023	Feb 2023
DESIGN START	Jan 2021	Feb 2021	Feb 2023	Feb 2023
DESIGN COMPLETION	Jan 2021	Feb 2021	Feb 2023	Feb 2023
CONSTRUCTION START	Jan 2021	Feb 2021	Feb 2023	Feb 2023
CONSTRUCTION COMPLETION	Jan 2021	Feb 2021	Feb 2023	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COMBINED SEWER REPLACEMENT AND GUNITING IN WEST BROADWAY BETWEEN THOMAS & LEONARD STREET

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> SEN002182
<b>Project Description:</b> Rplmt SE on Trinity PI betw Thames & Rector Str MN HMMWTGB7

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M

**Original Budget:** \$1,288

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$806	\$93	\$1,375	\$0	\$0	\$0	\$0	\$2,274
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PRELIMINARY DESIGN	Apr 2022	Jul 2022	Apr 2022	Jul 2022
FINAL DESIGN	Jul 2022	Jan 2023	Jul 2022	Jan 2023
BID AWARD AND REGISTER CONTRCT	Jan 2023	Apr 2023	Jan 2023	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
CONSTRUCTION TO 75%	Dec 2023	Apr 2024	Dec 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jul 2024	Apr 2024	Jul 2024
SUBSTANTIAL COMPLETION	Jul 2024	Sep 2024	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Oct 2024	Sep 2024	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACEMENT OF COLLAPSED PORTION OF COMBINED SEWER ON TRINITY PLACE BETWEEN THAMES STREET AND RECTOR STREET, MANHATTAN

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> ACEDCA212
<b>Project Description:</b> DCLA - Met - Special Exhibition Lighting Improvement

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$943

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$943	\$0	\$0	\$0	\$0	\$0	\$943
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DCLA - MET - SPECIAL EXHIBITION LIGHTING IMPROVEMENT



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDCA213  
**Project Description:** DCLA - AMNH - S3A Air Handling Unit

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$6,785

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$6,785	\$0	\$0	\$0	\$0	\$0	\$6,785
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DCAL - AMNH - S3A AIR HANDLING UNIT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDCA214  
**Project Description:** DCLA - Met Museum - HVAC and Envelope Improvements to Renov

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$22,297

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$22,297	\$0	\$0	\$0	\$0	\$0	\$22,297
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DCLA - MET MUSEUM - HVAC AND ENVELOPE IMPROVEMENTS TO RENOVATION OF GALLERIES

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDOE215  
**Project Description:** DOE - M088 EER ECMs

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$2,322

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$2,020	\$0	\$0	\$0	\$0	\$0	\$2,020
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IND AVG

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> ACEDOE216
<b>Project Description:</b> DOE - M189 EER ECMs

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$1,243

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$1,243	\$0	\$0	\$0	\$0	\$0	\$1,243
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IND AVG

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDOE217  
**Project Description:** DOE - M477 EER ECMs

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$1,648

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$78	\$0	\$0	\$0	\$0	\$0	\$78
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDPR223  
**Project Description:** DPR - Al Smith Windows and AC Replacement

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

AL SMITH WINDOWS AND AC REPLACEMENT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEFIT211  
**Project Description:** FIT - Replacement of Air Handling Units with higher efficien

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$5,332

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$2,952	\$0	\$0	\$0	\$0	\$2,952
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACEMENT OF AIR HANDLING UNITS WITH HIGHER EFFICIENCY AHUS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEFIT212  
**Project Description:** FIT - Replace Air Handling Unit with high efficiency

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$918

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$918	\$0	\$0	\$0	\$0	\$918
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACEMENT OF AC-4A AIR HANDLING UNIT WITH HIGHER EFFICIENCY AHU



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEFIT213  
**Project Description:** FIT - COED Residence Hall - New fan coil

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$684

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$684	\$0	\$0	\$0	\$0	\$684
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IND AVG

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEFIT221  
**Project Description:** CUNY - FIT AIR HANDLING UNITS WITH HEAT RECOVERY 245 W 27 ST

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$3,311

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$3,311	\$0	\$0	\$0	\$0	\$3,311
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEFIT231  
**Project Description:** ACE FIT POMERANTZ 4TH FLR LIGHTING

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$267

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$267	\$0	\$0	\$0	\$0	\$0	\$267
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ACE FIT POMERANTZ 4TH FLR LIGHTING

(\$ in 000's)

<b>Managing Agency:</b>	856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b>	AGHQ
<b>Project Description:</b>	DFTA- relocation from 2 Lafayette St

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** AG-0001

**Original Budget:** \$33,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$15,000	\$10,000	\$8,300	\$0	\$0	\$33,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO264MN60  
**Project Description:** DASNY - 60 CENTRE ST RENOVATION

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** CO-0264

**Original Budget:** \$390,404

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$41,815	\$29,344	\$279,245	\$40,000	\$390,404
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2026	May 2026	Mar 2026	May 2026
PRELIMINARY DESIGN	May 2026	Sep 2026	May 2026	Sep 2026
FINAL DESIGN	Sep 2026	Mar 2027	Sep 2026	Mar 2027
BID AWARD AND REGISTER CONTRCT	Mar 2027	Jun 2027	Mar 2027	Jun 2027
CONSTRUCTION TO 25%	Jun 2027	Oct 2027	Jun 2027	Oct 2027
CONSTRUCTION TO 50%	Oct 2027	Feb 2028	Oct 2027	Feb 2028
CONSTRUCTION TO 75%	Feb 2028	Jun 2028	Feb 2028	Jun 2028
ORIGINAL EQUIP & FURNISHING	Jun 2028	Sep 2028	Jun 2028	Sep 2028
SUBSTANTIAL COMPLETION	Sep 2028	Nov 2028	Sep 2028	Nov 2028
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2028	Dec 2028	Nov 2028	Dec 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DASNY - 60 CENTRE ST RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> CO283DANY
<b>Project Description:</b> 100 CENTRE- 1 HOGAN PL ENTRANCE - SECURITY ENHANCEMENTS

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SECURITY ENHANCEMENTS.

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> CO283FIRE
<b>Project Description:</b> 100 CENTRE ST.- FIRE SAFETY

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283 PW-0077

**Original Budget:** \$7,730

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$9,090	\$5,121	\$0	\$0	\$888	\$0	\$0	\$15,099
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2009	Jan 2010	Nov 2009	Jan 2022
PRELIMINARY DESIGN	May 2005	Feb 2006	May 2005	Feb 2006
FINAL DESIGN	Mar 2006	May 2007	Mar 2006	May 2007
BID AWARD AND REGISTER CONTRCT	Jun 2007	Aug 2007	Jun 2007	Aug 2007
CONSTRUCTION TO 25%	Sep 2007	Nov 2007	Sep 2007	Nov 2007
CONSTRUCTION TO 50%	Dec 2007	Feb 2008	Dec 2007	Feb 2008
CONSTRUCTION TO 75%	Mar 2008	Mar 2008	Mar 2008	Mar 2008
ORIGINAL EQUIP & FURNISHING	Mar 2008	Mar 2008	Mar 2008	Mar 2008
SUBSTANTIAL COMPLETION	Jul 2008	Sep 2008	Jul 2008	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2008	Dec 2011	Jul 2024	Sep 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

100 CENTRE ST MANHATTAN

**Scope Summary:**

MAKE FIRE SAFETY SYSTEM CODE COMPLIANT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO283RF  
**Project Description:** 100 CENTRE ST- ROOF REHAB

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283

**Original Budget:** \$6,867

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$760	\$0	\$6,107	\$0	\$0	\$0	\$0	\$6,867
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SQ/IA



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO305REHB  
**Project Description:** 314 W. 54TH ST.- MIDTOWN COMM COURT EXPANSION

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** CO-0305 CO-0264

**Original Budget:** \$17,830

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$31,806	\$876	\$0	\$0	\$0	\$0	\$0	\$32,682
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2002	Aug 2002	Jan 2001	Mar 2001
PRELIMINARY DESIGN	Aug 2002	Dec 2002	Apr 2001	Jul 2001
FINAL DESIGN	Dec 2002	Jun 2003	Jul 2001	Jan 2002
BID AWARD AND REGISTER CONTRCT	Jun 2003	Sep 2003	Jun 2021	Aug 2021
CONSTRUCTION TO 25%	Sep 2003	Jan 2004	Aug 2021	Apr 2022
CONSTRUCTION TO 50%	Jan 2004	May 2004	Apr 2022	Oct 2022
CONSTRUCTION TO 75%	May 2004	Aug 2004	Oct 2022	Jun 2025
ORIGINAL EQUIP & FURNISHING	Sep 2004	Nov 2004	Jun 2025	Jan 2026
SUBSTANTIAL COMPLETION	Nov 2004	Jan 2005	Jan 2026	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2005	Feb 2005	Jul 2026	Nov 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

314 W. 54TH ST. NY, NY 10019

**Scope Summary:**

ROOF REPLACEMENT; INSTALLATION OF FIRE SAFETY SYSTEM; ELECTRICAL & HVAC UPGRADE; FACADE RECONSTRUCTION; WINDOW & SKYLIGHT REPLACEMENT; ELEVATOR MODERNIZATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO306FASP  
**Project Description:** 170 E 121st ST FIRE ALARM AND SPRINKLER

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0306

**Original Budget:** \$13,450

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$1,450	\$0	\$0	\$12,000	\$13,450	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Jun 2026	Sep 2026	Jun 2026	Sep 2026
CONSTRUCTION TO 50%	Sep 2026	Jan 2027	Sep 2026	Jan 2027
CONSTRUCTION TO 75%	Jan 2027	May 2027	Jan 2027	May 2027
ORIGINAL EQUIP & FURNISHING	May 2027	Aug 2027	May 2027	Aug 2027
SUBSTANTIAL COMPLETION	Aug 2027	Oct 2027	Aug 2027	Oct 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2027	Nov 2027	Oct 2027	Nov 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO306MHCB  
**Project Description:** 170 E. 121 ST. - HEATING PLANT AND ENVELOPE

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** CO-0306 PU-0025

**Original Budget:** \$770

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$885	\$400	\$0	\$0	\$3,600	\$0	\$4,885
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2012	Mar 2012	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Mar 2012	Jul 2012	Aug 2022	Dec 2022
FINAL DESIGN	Jul 2012	Jan 2013	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jan 2013	Apr 2013	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Apr 2013	Aug 2013	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Aug 2013	Dec 2013	Jan 2024	May 2024
CONSTRUCTION TO 75%	Dec 2013	Apr 2014	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Apr 2014	Jul 2014	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Jul 2014	Sep 2014	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Oct 2014	Feb 2025	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BOILER REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> CO81ADA1
<b>Project Description:</b> 31 Chambers Entrance ADA Compliance

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0081

**Original Budget:** \$347

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$90	\$1,261	\$0	\$0	\$0	\$0	\$0	\$1,351
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> E09-0006A
<b>Project Description:</b> DPR - 09-47: CENTRAL PARK ZOO, 830 5th AVENUE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$892

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$829	\$0	\$73	\$0	\$0	\$0	\$0	\$902
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Jun 2024	Aug 2024
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	Aug 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Oct 2024	Nov 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ENERGY EFFICIENCY UPGRADE AT CENTRAL PARK ZOO, 830 5TH AVENUE

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> E21-0003
<b>Project Description:</b> DSNY - W57th Street Garage Comprehensive Energy Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$50,323

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,044	\$20,000	\$30,000	\$30,000	\$5,000	\$0	\$0	\$86,044
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2022	Sep 2022	Aug 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Nov 2022	Sep 2022	Nov 2022
CONSTRUCTION TO 50%	Nov 2022	May 2023	Nov 2022	May 2023
CONSTRUCTION TO 75%	May 2023	Aug 2023	May 2023	Aug 2023
SUBSTANTIAL COMPLETION	Aug 2023	Oct 2023	Aug 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Aug 2025	Oct 2023	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

57TH STREET GARAGE COMPREHENSIVE ENERGY UPGRADE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** E21-0007  
**Project Description:** OCME Center for Forensic Sciences

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$13,963

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$419	\$0	\$18,882	\$0	\$0	\$0	\$0	\$19,301
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Jun 2024	Jul 2023	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

OCME CENTER FOR FORENSIC SCIENCES

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** E23-0009  
**Project Description:** CUNY Hunter College High School (DI)

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$871

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$871	\$0	\$0	\$0	\$0	\$0	\$871
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CUNY HUNTER COLLEGE HIGH SCHOOL (DI)



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** E24-0001  
**Project Description:** DCAS 115 Chrystie Street - Electrification

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$8,779

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$8,779	\$0	\$0	\$0	\$0	\$8,779
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Jun 2025	Jun 2025	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Aug 2025	Jul 2025	Aug 2025
CONSTRUCTION TO 50%	Aug 2025	Feb 2026	Aug 2025	Feb 2026
CONSTRUCTION TO 75%	Feb 2026	May 2026	Feb 2026	May 2026
SUBSTANTIAL COMPLETION	May 2026	Jul 2026	May 2026	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2026	Aug 2026	Jul 2026	Aug 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DCAS 115 CHRYSTIE STREET - ELECTRIFICATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** E24-0003  
**Project Description:** DPR Multisite Recreation Centers (DI)

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$1,409

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$1,409	\$0	\$0	\$0	\$0	\$1,409
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Jun 2025	Jun 2025	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Aug 2025	Jul 2025	Aug 2025
CONSTRUCTION TO 50%	Aug 2025	Feb 2026	Aug 2025	Feb 2026
CONSTRUCTION TO 75%	Feb 2026	May 2026	Feb 2026	May 2026
SUBSTANTIAL COMPLETION	May 2026	Jul 2026	May 2026	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2026	Aug 2026	Jul 2026	Aug 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DPR MULTISITE RECREATION CENTERS (DI)

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** E24-0005  
**Project Description:** Gouverneur Hospital

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$5,540

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$1,138	\$4,402	\$0	\$0	\$0	\$5,540
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Jun 2025	Jun 2025	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Aug 2025	Jul 2025	Aug 2025
CONSTRUCTION TO 50%	Aug 2025	Feb 2026	Aug 2025	Feb 2026
CONSTRUCTION TO 75%	Feb 2026	May 2026	Feb 2026	May 2026
SUBSTANTIAL COMPLETION	May 2026	Jul 2026	May 2026	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2026	Aug 2026	Jul 2026	Aug 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GOVERNEUR HOSPITAL

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> E24-0008
<b>Project Description:</b> Chelsea Health Center

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$2,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$2,800	\$0	\$0	\$0	\$0	\$2,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Jun 2025	Jun 2025	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Aug 2025	Jul 2025	Aug 2025
CONSTRUCTION TO 50%	Aug 2025	Feb 2026	Aug 2025	Feb 2026
CONSTRUCTION TO 75%	Feb 2026	May 2026	Feb 2026	May 2026
SUBSTANTIAL COMPLETION	May 2026	Jul 2026	May 2026	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2026	Aug 2026	Jul 2026	Aug 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CHELSEA HEALTH CENTER

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0018  
**Project Description:** DCLA - Lincoln Center Campus: Damrosch Park/Public Spaces

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$3,400	\$0	\$0	\$0	\$0	\$3,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2025	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DCLA - LINCOLN CENTER CAMPUS: DAMROSCH PARK/PUBLIC SPACES/GARAGES

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> EO26-0019
<b>Project Description:</b> DCLA - Lincoln Center Campus: Plaza/Public Spaces/Garages

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,859	\$0	\$0	\$211	\$0	\$0	\$0	\$3,070
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	Jun 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2025	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DCLA - LINCOLN CENTER CAMPUS: PLAZA/PUBLIC SPACES/GARAGES

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0026  
**Project Description:** NYPL - The Library for the Performing Arts

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$2,233	\$0	\$0	\$0	\$0	\$0	\$2,233
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NYPL - THE LIBRARY FOR THE PERFORMING ARTS

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> EO26-0041
<b>Project Description:</b> DSNY - Manhattan Borough Repair Shop

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,357	\$0	\$103	\$0	\$0	\$0	\$0	\$1,460
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MANHATTAN BOROUGH REPAIR SHOP



(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> EO26-0046
<b>Project Description:</b> CUNY - BMCC Campus: Chambers St. Building (Main Campus)

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$5,036	\$0	\$389	\$0	\$0	\$0	\$5,425
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CUNY - BMCC CAMPUS: CHAMBERS ST. BUILDING (MAIN CAMPUS)

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0054  
**Project Description:** CIG - David H. Koch Theater

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2020	May 2020	May 2020	May 2020
BID AWARD AND REGISTER CONTRCT	May 2020	Jul 2020	May 2020	Jul 2020
CONSTRUCTION TO 50%	Jul 2020	Jan 2021	Jul 2020	Jan 2021
CONSTRUCTION TO 75%	Jan 2021	Apr 2021	Jan 2021	Apr 2021
SUBSTANTIAL COMPLETION	Apr 2021	Jun 2021	Apr 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Jul 2021	Jun 2021	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DAVID H. KOCH THEATER

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> EO26-0078
<b>Project Description:</b> DHS - MANHATTAN BOWERY SHELTER

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$353	\$0	\$35	\$0	\$0	\$0	\$0	\$388
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Oct 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Jul 2023	Aug 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> EO26-0081
<b>Project Description:</b> DHS - FORT WASHINGTON ARMORY - SHELTER (PROJECT RENEWAL)

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,346	\$0	\$95	\$0	\$0	\$0	\$0	\$1,441
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	May 2020	Oct 2020	Jun 2022	Nov 2022
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Nov 2022	Feb 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Feb 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Apr 2023	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> EO26-0093
<b>Project Description:</b> CIG - METROPOLITAN MUSEUM OF ART - OFFICE SPACES

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$7,581	\$0	\$0	\$562	\$0	\$0	\$0	\$8,143
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2021	Apr 2021	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Apr 2021	Jun 2021	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Jun 2021	Dec 2021	Jun 2024	Nov 2024
CONSTRUCTION TO 75%	Dec 2021	Mar 2022	Nov 2024	Feb 2025
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Feb 2025	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	Apr 2025	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> EO26-0094
<b>Project Description:</b> NYPD - 13TH PRECINCT (OLD ACADEMY)

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$2,811	\$200	\$0	\$0	\$0	\$0	\$3,011
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2021	Mar 2021	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Mar 2021	May 2021	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	May 2021	Nov 2021	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Nov 2021	Feb 2022	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	Feb 2022	Apr 2022	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	May 2022	Jul 2025	Aug 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** HR258AVEC  
**Project Description:** 400 8th Ave Construction

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HR-0025

**Original Budget:** \$8,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$5,603	\$0	\$0	\$0	\$5,603	
Non-City	\$0	\$0	\$0	\$2,897	\$0	\$0	\$0	\$2,897	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2022	Jan 2023
CONSTRUCTION	Dec 2020	Jun 2021	Jan 2023	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> HWMFCNTR
<b>Project Description:</b> Relocation to 1 Centre Street

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0003

**Original Budget:** \$26,078

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$0	\$1,495	\$0	\$24,583	\$26,078
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2027	Sep 2027	Jun 2027	Sep 2027
PRELIMINARY DESIGN	Sep 2027	Jan 2028	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2028	Jul 2028	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2028	Oct 2028	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2028	Feb 2029	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2029	Jun 2029	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2029	Oct 2029	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2029	Jan 2030	Oct 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2030	Mar 2030	Jan 2030	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2030	Apr 2031	Mar 2030	Apr 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RELOCATION TO 1 CENTRE STREET

**Scope Summary:**

RELOCATION TO 1 CENTRE STREET



(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PO79SRG1
<b>Project Description:</b> NYPD - RELOCATE STRATEGIC RESPONSE GROUP TO 521-533 W 57 ST

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$7,359

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$6,882	\$477	\$0	\$0	\$0	\$0	\$0	\$7,359
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PO79TEDR  
**Project Description:** Traffic Enforcement Division Relocation

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$3,882

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$3,882	\$0	\$0	\$0	\$0	\$0	\$3,882
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Aug 2023	Nov 2019	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

TRAFFIC ENFORCEMENT DIVISION RELOCATION

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PO79WTC
<b>Project Description:</b> NYPD - RELOCATE OF WORLD TRADE CENTER COMMAND

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$4,180

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,520	\$660	\$0	\$0	\$0	\$0	\$0	\$4,180
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYPD - RELOCATE OF WORLD TRADE CENTER COMMAND FROM FIRST PRECINCT AT 16 ERICSON PLACE TO 27 CLIFF STREET/ 80 JOHN STREET NY, NY

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW19325A
<b>Project Description:</b> 1 CENTRE ST.- 25TH FL BUILDOUT

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0193

**Original Budget:** \$5,845

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,674	\$0	\$0	\$0	\$0	\$0	\$18,775	\$20,449	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2025	Mar 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DQ FT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW193ELV  
**Project Description:** 1 CENTRE ST - ELEVATOR MODERNIZATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0193

**Original Budget:** \$77,609

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$5,504	\$0	\$0	\$63,361	\$2,692	\$0	\$0	\$71,557
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2024	Aug 2024	Jun 2024	Aug 2024
CONSTRUCTION TO 25%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
CONSTRUCTION TO 50%	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 75%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
ORIGINAL EQUIP & FURNISHING	Jan 2026	Apr 2026	Jan 2026	Apr 2026
SUBSTANTIAL COMPLETION	Apr 2026	Jun 2026	Apr 2026	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jul 2026	Jun 2026	Jul 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW193FANS  
**Project Description:** 1 CENTRE ST. - REPLACEMENT OF LOBBY FANS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$1,575

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$155	\$0	\$0	\$0	\$1,291	\$0	\$0	\$1,446
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2008	Jul 2008	Oct 1996	Jan 1997
PRELIMINARY DESIGN	Jul 2008	Oct 2008	Jan 1997	Apr 1997
FINAL DESIGN	Oct 2008	Jan 2009	Apr 1997	Jul 1997
BID AWARD AND REGISTER CONTRCT	Jan 2009	Apr 2009	Jul 1997	Oct 1997
CONSTRUCTION TO 25%	Apr 2009	Apr 2010	Oct 1997	Oct 1998
CONSTRUCTION TO 50%	Apr 2010	Apr 2011	Jun 2026	Jun 2027
CONSTRUCTION TO 75%	Apr 2011	Apr 2012	Jun 2027	Jun 2028
ORIGINAL EQUIP & FURNISHING	Apr 2012	Apr 2013	Apr 2012	Apr 2013
SUBSTANTIAL COMPLETION	Apr 2013	Mar 2014	Apr 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Dec 2014	Mar 2014	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DEMOLITION OF FANS AND ASSOCIATED EQUIPMENT AND ACCESSORIES; FIELD ERECTION OF FANS, COMPLETE WITH STEAM HEATING COILS, DUCTWORK, PIPING, INSULATION, CONTROL, AND ASSOCIATED ELECTRICAL AND GC WORK.

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW195ADA
<b>Project Description:</b> 80 CENTRE ST - ADA LIFT

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0282

**Original Budget:** \$746

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$126	\$3,820	\$0	\$0	\$0	\$0	\$0	\$3,946
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW195RF
<b>Project Description:</b> 80 CENTRE ST.- ROOF REPLACEMENT

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0195

**Original Budget:** \$4,925

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$482	\$0	\$0	\$0	\$4,200	\$4,682
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2026	Feb 2025	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ FT



(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW266FE
<b>Project Description:</b> 125 WORTH ST - FREIGHT ELEVATOR

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0266

**Original Budget:** \$1,095

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$120	\$0	\$975	\$0	\$0	\$0	\$0	\$1,095
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW266TOIL
<b>Project Description:</b> 125 WORTH ST.- CODE COMPLIANT TOILET UPGRADES

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$2,450

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$250	\$0	\$0	\$2,200	\$2,450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2016	Apr 2016	Jun 2021	Aug 2021
BID AWARD AND REGISTER CONTRCT	Apr 2016	Oct 2016	Aug 2021	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Nov 2016	Dec 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2016	Jan 2017	Jun 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Nov 2016	Dec 2016	Jan 2023	May 2023
CONSTRUCTION TO 75%	Nov 2016	Dec 2016	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Nov 2016	Dec 2016	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Nov 2016	Dec 2016	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Feb 2024	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CODE COMPLIANT TOILET UPGRADES

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW282253B
<b>Project Description:</b> 253 BROADWAY - ADA LIFT REPLACEMENT

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0282

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW282-2L
<b>Project Description:</b> 2 LAFAYETTE BATHROOMS ADA RENOVATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0282

**Original Budget:** \$13,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,500	\$0	\$0	\$0	\$12,000	\$0	\$0	\$13,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW28280C
<b>Project Description:</b> 80 CENTRE ST.- ADA IMPROVEMENTS

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0282

**Original Budget:** \$6,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$500	\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
CONSTRUCTION TO 75%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
ORIGINAL EQUIP & FURNISHING	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ADA IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW293125D  
**Project Description:** 125 WORTH STREET - FIRE ALARM -SPRINKLERS

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0293

**Original Budget:** \$49,479

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$3,612	\$0	\$0	\$63,650	\$67,262	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

125 WORTH STREET - FIRE ALARM DESIGN

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW2931C
<b>Project Description:</b> 1 CENTRE STREET - FIRE SPRINKLERS

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0293

**Original Budget:** \$47,865

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$86	\$0	\$0	\$8,603	\$0	\$112,506	\$0	\$121,195
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Aug 2019	Dec 2019
FINAL DESIGN	Jan 2020	Jul 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jun 2024	Aug 2024
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Aug 2024	Dec 2024
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Dec 2024	Apr 2025
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Apr 2025	Aug 2025
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Feb 2022	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

1 CENTRE STREET - FIRE SPRINKLERS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW293280A  
**Project Description:** 280 Broadway Sprinkler

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0293

**Original Budget:** \$1,495

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$345	\$0	\$0	\$1,150	\$0	\$0	\$1,495
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2023	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SQ/IA



(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW293GLDS
<b>Project Description:</b> 100 Gold St Sprinkler

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0293

**Original Budget:** \$7,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$600	\$0	\$7,209	\$0	\$0	\$0	\$0	\$7,809
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW308PS1
<b>Project Description:</b> MAYOR'S OFFICE - 100 GOLD ST - PRINTSHOP UPGRADE

**Ten-Year Plan Category:** EQUIPMENT AND INTERAGENCY SERVICES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0308

**Original Budget:** \$704

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$418	\$0	\$673	\$0	\$0	\$0	\$0	\$1,091
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW310COOL  
**Project Description:** 31 CHAMBERS ST.- COLD STORAGE SYSTEM FOR DORIS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0310

**Original Budget:** \$775

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$5	\$0	\$0	\$0	\$365	\$0	\$0	\$370
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2006	Sep 2006	Jun 2016	Aug 2016
PRELIMINARY DESIGN	Sep 2006	Jan 2007	Aug 2016	Dec 2016
FINAL DESIGN	Jan 2007	Jul 2007	Dec 2016	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jul 2007	Oct 2007	Jun 2017	Sep 2017
CONSTRUCTION TO 25%	Oct 2007	Feb 2008	Sep 2017	Jan 2018
CONSTRUCTION TO 50%	Feb 2008	Jun 2008	Jan 2018	May 2018
CONSTRUCTION TO 75%	Jun 2008	Oct 2008	May 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Oct 2008	Jan 2009	Sep 2018	Dec 2018
SUBSTANTIAL COMPLETION	Jan 2009	Mar 2009	Dec 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Apr 2009	Feb 2019	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

31 CHAMBERS ST. NY, NY 10007

**Scope Summary:**

REPLACEMENT OF 2 COOLING TOWERS; REPLACEMENT OF PUMPS, CONTROLS, & STEEL DUNNAGE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW310FAN  
**Project Description:** 31 CHAMBERS ST. - REPLACEMENT OF FAN COIL UNITS ON FIRST FL.

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0310

**Original Budget:** \$1,035

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$284	\$0	\$0	\$0	\$0	\$0	\$1,122	\$1,406
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2007	Feb 2007	Jan 2007	Mar 2007
PRELIMINARY DESIGN	Mar 2007	May 2007	Apr 2007	Jul 2007
FINAL DESIGN	Jun 2007	May 2008	Jul 2007	Jan 2008
BID AWARD AND REGISTER CONTRCT	Jun 2008	Oct 2008	Jan 2008	Apr 2008
CONSTRUCTION TO 25%	Nov 2008	Dec 2008	Apr 2008	Dec 2010
CONSTRUCTION TO 50%	Jan 2009	Feb 2009	Jun 2027	Jan 2030
CONSTRUCTION TO 75%	Mar 2009	Mar 2009	Jan 2030	Sep 2032
ORIGINAL EQUIP & FURNISHING	Apr 2009	Mar 2009	Sep 2032	Feb 2033
SUBSTANTIAL COMPLETION	Apr 2009	May 2009	Mar 2033	May 2033
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2009	Jun 2009	May 2033	May 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPLACE EXISITNG 20 FAN COIL UNITS ON FIRST FLOOR, ASSOCIATED EQUIPMENT AND CONTROLS. EQUIPMENT HAS EXCEEDED ITS USEFUL LIFE SPAN. PERFORMALL RELATED MARBLE WORK.

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW316EL  
**Project Description:** 280 BROADWAY - VAULT, ELECTRICAL AND FIRE ALARM UPGRADE

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0316 PW-0077

**Original Budget:** \$25,539

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$4,000	\$0	\$52,792	\$500	\$0	\$57,292
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2024	Aug 2024	Jun 2024	Aug 2024
CONSTRUCTION TO 25%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
CONSTRUCTION TO 50%	Dec 2024	Apr 2025	Dec 2024	Apr 2025
CONSTRUCTION TO 75%	Apr 2025	Aug 2025	Apr 2025	Aug 2025
ORIGINAL EQUIP & FURNISHING	Aug 2025	Nov 2025	Aug 2025	Nov 2025
SUBSTANTIAL COMPLETION	Nov 2025	Jan 2026	Nov 2025	Jan 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2026	Feb 2026	Jan 2026	Feb 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ FT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW324CLIP  
**Project Description:** DCAS - Replacement of CLIPS & Direct Order App

**Ten-Year Plan Category:** EQUIPMENT AND INTERAGENCY SERVICES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0324

**Original Budget:** \$8,085

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$8,085	\$0	\$0	\$0	\$0	\$8,085	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Aug 2025	Jun 2025	Aug 2025
PRELIMINARY DESIGN	Aug 2025	Dec 2025	Aug 2025	Dec 2025
FINAL DESIGN	Dec 2025	Jun 2026	Dec 2025	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jun 2026	Sep 2026	Jun 2026	Sep 2026
CONSTRUCTION TO 25%	Sep 2026	Jan 2027	Sep 2026	Jan 2027
CONSTRUCTION TO 50%	Jan 2027	May 2027	Jan 2027	May 2027
CONSTRUCTION TO 75%	May 2027	Sep 2027	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Sep 2027	Dec 2027	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Dec 2027	Feb 2028	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2028	Mar 2028	Feb 2028	Mar 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW324OMIS  
**Project Description:** DCAS IT LUMP SUM

**Ten-Year Plan Category:** EQUIPMENT AND INTERAGENCY SERVICES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0324

**Original Budget:** \$22,998

**Project Plan**

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$798	\$0	\$0	\$0	\$0	\$24	\$28,677	\$29,499
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2004	Aug 2004	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2004	Dec 2004	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2004	Jun 2005	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2005	Sep 2005	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2005	May 2008	Sep 2010	May 2013
CONSTRUCTION TO 50%	May 2008	Dec 2010	May 2013	Dec 2015
CONSTRUCTION TO 75%	Dec 2010	Aug 2013	Dec 2015	Aug 2018
ORIGINAL EQUIP & FURNISHING	Aug 2013	Mar 2016	Aug 2018	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2016	Nov 2018	Jun 2028	Jan 2031
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Jul 2021	Jan 2031	Sep 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

VARIOUS DCAS FACILITIES

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326NYCC  
**Project Description:** CITY COUNCIL - 250 BROADWAY, FLS 14-18, 30 RENO & EXPANSION

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-D005

**Original Budget:** \$24,633

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2028	Aug 2028
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2028	Dec 2028
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2028	Jun 2029
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2029	Sep 2029
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2029	Jan 2030
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2030	May 2030
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2030	Sep 2030
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2030	Dec 2030
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2030	Feb 2031
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2031	Mar 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SQ/IA



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326RAM  
**Project Description:** LAW DEPT - RAISE THE AGE - MANHATTAN

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0326

**Original Budget:** \$4,682

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,063	\$118	\$0	\$0	\$0	\$1,380	\$152	\$4,713
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jun 2027	Sep 2027
CONSTRUCTION TO 75%	May 2022	Sep 2022	Sep 2027	Jan 2028
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Jan 2028	Apr 2028
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Apr 2028	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Jun 2028	Jul 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

LAW DEPT - RAISE THE AGE - MANHATTAN

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326ZM03  
**Project Description:** CBMN - RELOCATE COMM BD 3 FROM 59 E. 4TH STREET

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0326

**Original Budget:** \$226

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$226	\$226
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2014	Nov 2014	Jun 2026	Aug 2026
PRELIMINARY DESIGN	Nov 2014	Mar 2015	Aug 2026	Dec 2026
FINAL DESIGN	Mar 2015	Sep 2015	Dec 2026	Jun 2027
BID AWARD AND REGISTER CONTRCT	Sep 2015	Dec 2015	Jun 2027	Sep 2027
CONSTRUCTION TO 25%	Dec 2015	Apr 2016	Sep 2027	Jan 2028
CONSTRUCTION TO 50%	Apr 2016	Aug 2016	Jan 2028	May 2028
CONSTRUCTION TO 75%	Aug 2016	Dec 2016	May 2028	Sep 2028
ORIGINAL EQUIP & FURNISHING	Dec 2016	Mar 2017	Sep 2028	Dec 2028
SUBSTANTIAL COMPLETION	Mar 2017	May 2017	Dec 2028	Feb 2029
PUNCHLIST COMPLETE, JOB CLOSED	May 2017	Jun 2017	Feb 2029	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MANHATTAN COMMUNITY BOARD 3 - RELOCATION FROM 59 EAST 4TH STREET

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW327PLZ2
<b>Project Description:</b> 1 CENTRE STREET PLAZA REHABILITATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$11,555

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$869	\$0	\$0	\$0	\$0	\$0	\$10,858	\$11,727
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Jun 2024	Sep 2024
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jun 2027	Sep 2027
CONSTRUCTION TO 75%	May 2022	Sep 2022	Sep 2027	Jan 2028
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Jan 2028	Apr 2028
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Apr 2028	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Jun 2028	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

1 CENTRE STREET PLAZA REHABILITATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW340FIP2  
**Project Description:** BOE- FACILITIES IMPROVEMENT PROJECT

**Ten-Year Plan Category:** BOARD OF ELECTIONS MODERNIZATION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0340

**Original Budget:** \$394

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$394	\$0	\$0	\$394
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2027	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FACILITIES IMPROVEMENT PROJECT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW357ELC2  
**Project Description:** 253 BROADWAY- ELECTRICAL UPGRADES PHASE 2

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0357

**Original Budget:** \$5,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$2,381	\$0	\$0	\$29,929	\$0	\$32,310
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2016	Jul 2016	May 2016	Aug 2016
PRELIMINARY DESIGN	Jul 2016	Nov 2016	Jun 2020	Sep 2020
FINAL DESIGN	Nov 2016	May 2017	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	May 2017	Aug 2017	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Aug 2017	Dec 2017	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Dec 2017	Apr 2018	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Apr 2018	Aug 2018	Feb 2022	Jun 2023
ORIGINAL EQUIP & FURNISHING	Aug 2018	Nov 2018	Jun 2023	Sep 2023
SUBSTANTIAL COMPLETION	Nov 2018	Jan 2019	Sep 2023	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2019	Feb 2019	Nov 2023	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

253 BROADWAY- ELECTRICAL UPGRADES

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW357STM2
<b>Project Description:</b> 253 BROADWAY - RECONSTRUCT STEAM STATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0357

**Original Budget:** \$2,364

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$451	\$0	\$5,417	\$0	\$0	\$5,868
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Mar 2017	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Apr 2017	Jul 2017	Jun 2020	Sep 2020
FINAL DESIGN	Jul 2017	Jan 2018	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Jan 2018	Apr 2018	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Apr 2018	Aug 2018	Jun 2023	Sep 2023
CONSTRUCTION TO 50%	Aug 2018	Dec 2018	Sep 2023	Jan 2024
CONSTRUCTION TO 75%	Dec 2018	Apr 2019	Jan 2024	May 2024
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	May 2024	Aug 2024
SUBSTANTIAL COMPLETION	Jul 2019	Sep 2019	Aug 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Oct 2019	Oct 2024	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCT STEAM STATION AT 253 BROADWAY

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW357VAUL  
**Project Description:** 253 BROADWAY - VAULT RECONSTRUCTION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0357

**Original Budget:** \$10,678

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$1,735	\$0	\$20,825	\$0	\$0	\$22,560
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2024	Feb 2023	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77115CH  
**Project Description:** 115 CHRYSTIE ST. - INTERIOR RENOVATIONS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$4,262

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$3,362	\$0	\$0	\$3,362
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2027	Aug 2027
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2027	Dec 2027
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2027	Jun 2028
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2028	Sep 2028
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2028	Jan 2029
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2029	May 2029
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2029	Sep 2029
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2029	Dec 2029
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2029	Feb 2030
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2030	Mar 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INTERIOR RENOVATIONS



(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77136A
<b>Project Description:</b> 60 LAFAYETTE ST, 2nd 4th FL - DOP

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$3,985

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$361	\$0	\$7,954	\$0	\$0	\$0	\$0	\$8,315
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Jun 2024	Sep 2024
CONSTRUCTION TO 50%	Jan 2022	May 2022	Sep 2024	Jan 2025
CONSTRUCTION TO 75%	May 2022	Sep 2022	Jan 2025	May 2025
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	May 2025	Aug 2025
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Aug 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Oct 2025	Nov 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW771C09
<b>Project Description:</b> 1 CENTRE ST. - 9th Floor Renovation

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$1,600	\$16,800	\$1,600	\$20,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2025	Aug 2025
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2025	Dec 2025
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2025	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2026	Sep 2026
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2026	Jan 2027
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2027	May 2027
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2028	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

1 CENTRE ST. - 9TH FLOOR RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW771C21
<b>Project Description:</b> 1 CENTRE ST. - 21st Floor Renovation

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$1,600	\$18,400	\$20,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2025	Aug 2025
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2025	Dec 2025
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2025	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2026	Sep 2026
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2026	Jan 2027
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2027	May 2027
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2028	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

1 CENTRE ST. - 21ST FLOOR RENOVATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW7722R5  
**Project Description:** 22 READE ST.- 5th AND 6th FLOOR BUILDOUT

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$9,930

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$820	\$0	\$8,208	\$0	\$0	\$9,028
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2022	May 2023	Sep 2022	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

\$390 PER SQ FT

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77DAK01
<b>Project Description:</b> NY COUNTY DA'S OFFICE FIRE UPGRADES

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077 PW-0293

**Original Budget:** \$308

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$407	\$26	\$11	\$0	\$0	\$0	\$0	\$444	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Nov 2012	Sep 2012	Nov 2012
PRELIMINARY DESIGN	Nov 2012	Mar 2013	Nov 2012	Mar 2013
FINAL DESIGN	Apr 2013	Sep 2013	Apr 2013	Sep 2013
BID AWARD AND REGISTER CONTRCT	Sep 2013	Dec 2013	Sep 2013	Dec 2013
CONSTRUCTION TO 25%	Dec 2013	Apr 2014	Dec 2013	Apr 2014
CONSTRUCTION TO 50%	Apr 2014	Aug 2014	Apr 2014	Aug 2014
CONSTRUCTION TO 75%	Aug 2014	Dec 2014	Aug 2014	Dec 2014
ORIGINAL EQUIP & FURNISHING	Dec 2014	Mar 2015	Dec 2014	Mar 2015
SUBSTANTIAL COMPLETION	Mar 2015	May 2015	Mar 2015	May 2015
PUNCHLIST COMPLETE, JOB CLOSED	May 2015	Jun 2015	May 2015	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NY COUNTY DA'S OFFICE - FIRE ALARM SYSTEM UPGRADES AT 80 CENTRE AND 100 CENTRE STREET

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77DATU
<b>Project Description:</b> DA MANHATTAN - ADA BATHROOM UPGRADE

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$2,739

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$283	\$0	\$0	\$2,000	\$0	\$0	\$2,283
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ADA AT 100 CENTRE ST

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77DFTAR
<b>Project Description:</b> 2 Lafayette Street Renovation

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$79,600

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$79,600	\$0	\$0	\$0	\$79,600	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Aug 2025	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2025	Dec 2025	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2025	Jun 2026	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2026	Sep 2026	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2026	Jan 2027	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2027	May 2027	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2027	Sep 2027	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2027	Dec 2027	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2027	Feb 2028	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2028	Mar 2028	Feb 2027	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THE PREMISES AT 2 LAFAYETTE ARE IN SIGNIFICANT DISREPAIR AS THEY HAVENOT BEEN RENOVATED IN OVER 20 YEARS. THE BUILD OUT MAKES VERY POOR USE OF THE SPACE LARGELY THROUGH NUMEROUS PRIVATE OFFICES THAT LIMIT HOWSPACE CAN BE UTILIZED. AFTER A STAY VS GO ANALYSIS, DFTA TASKFORCE PROVIDED CONCEPTUAL APPROVAL TO RELOCATE THE AGENCY TO LEASE SPACE IN MODERN OFFICE SPACE THAT CAN MAKE MORE EFFICIENT USE OF THE SQUARE FOOTAGE. THE SPACE AT 2 LAFAYETTE REQUIRES SIGNIFICANT RENOVATION AND UPGRADES TO MAXIMIZE SPACE UTILIZATION FOR THE USE OF A BACKFILLING AGENCY FROM LEASED SPACE.

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77DOOR  
**Project Description:** 1 CENTRE ST - FIRE DOOR REPLACEMENT CONSTRUCTION ONLY

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$1,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77DOTRE  
**Project Description:** DOT- Relocation of HIQA & AEU

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$26,078

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$1,495	\$24,583	\$0	\$0	\$0	\$26,078	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FULL RENOVATION OF APPROXIMATELY 28,751 SF ON THE 9TH FLOOR AT 1 CENTRE ST. THE WORK INCLUDES ASBESTOS ABATEMENT, DEMOLITION, INTERIOR PARTITIONS, HVAC, PLUMBING, ELECTRICAL, INTERIOR FINISHES, IT CABLING, AVEQUIPMENT AND FURNITURE AS REQUIRED FOR AGENCY OPERATIONS.

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77GLD2F  
**Project Description:** 100 GOLD STREET 2 FLOOR - MOCs

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077 PU-0025

**Original Budget:** \$11,681

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$14,256	\$1,075	\$0	\$0	\$0	\$487	\$0	\$15,818
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	May 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

100 GOLD STREET 2 FLOOR - MOCS

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77GLDBR
<b>Project Description:</b> 100 GOLD ST - BATHROOM RENOVATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$7,306

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$1,339	\$0	\$16,064	\$0	\$0	\$0	\$17,403
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Dec 2021	Mar 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Mar 2022	Jul 2022
FINAL DESIGN	Dec 2022	Jun 2023	Jul 2022	Jan 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jan 2023	Apr 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Apr 2023	Aug 2023
CONSTRUCTION TO 50%	Jan 2024	May 2024	Aug 2023	Dec 2023
CONSTRUCTION TO 75%	May 2024	Sep 2024	Dec 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Apr 2024	Jul 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Sep 2024	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

100 GOLD ST - BATHROOM RENOVATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77GLDEV  
**Project Description:** 100 GOLD ST - ELEVATOR MODERNIZATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$22,554

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,760	\$0	\$19,194	\$0	\$0	\$0	\$0	\$20,954
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77GLDFA  
**Project Description:** 100 GOLD ST - FIRE ALARM

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$17,160

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,189	\$14,581	\$0	\$0	\$0	\$0	\$0	\$15,770
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2023	May 2022	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

100 GOLD ST - FIRE ALARM

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77MBAC  
**Project Description:** CITY CLERK MARRIAGE BUREAU - SERVER ROOM AC UPGRADE

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$118

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$118	\$0	\$0	\$0	\$0	\$0	\$118
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Jan 2024	Jul 2023	Jan 2024
CONSTRUCTION TO 25%	Jan 2024	Apr 2024	Jan 2024	Apr 2024
CONSTRUCTION TO 50%	May 2024	Aug 2024	May 2024	Aug 2024
CONSTRUCTION TO 75%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
ORIGINAL EQUIP & FURNISHING	Dec 2024	Mar 2025	Dec 2024	Mar 2025
SUBSTANTIAL COMPLETION	Mar 2025	May 2025	Mar 2025	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2025	Jun 2025	May 2025	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SERVER ROOM AC UPGRADE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77OPER  
**Project Description:** DCAS Police Operations Center - 1 Centre St.

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$3,158

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$3,158	\$0	\$0	\$0	\$0	\$3,158
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Aug 2025	Jun 2025	Aug 2025
PRELIMINARY DESIGN	Aug 2025	Dec 2025	Aug 2025	Dec 2025
FINAL DESIGN	Dec 2025	Jun 2026	Dec 2025	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jun 2026	Sep 2026	Jun 2026	Sep 2026
CONSTRUCTION TO 25%	Sep 2026	Jan 2027	Sep 2026	Jan 2027
CONSTRUCTION TO 50%	Jan 2027	May 2027	Jan 2027	May 2027
CONSTRUCTION TO 75%	May 2027	Sep 2027	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Sep 2027	Dec 2027	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Dec 2027	Feb 2028	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2028	Mar 2028	Feb 2028	Mar 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DCAS POLICE OPERATIONS CENTER - 1 CENTRE ST.

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77SANIT  
**Project Description:** DSNY - RELOCATE DSNY SPACE FROM 137 CENTRE ST.

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0326

**Original Budget:** \$9,829

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$7,834	\$0	\$0	\$0	\$350	\$0	\$0	\$8,184
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Jun 2024	Sep 2024
CONSTRUCTION TO 50%	Jan 2022	May 2022	Sep 2024	Jan 2025
CONSTRUCTION TO 75%	May 2022	Sep 2022	Jan 2025	May 2025
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	May 2025	Aug 2025
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Aug 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Oct 2025	Nov 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

137 CENTRE ST. - RELOCATION OF DSNY SPACE



(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77SC14
<b>Project Description:</b> 1 CENTRE ST.- 14 FL SECURITY CAMERAS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$445

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$50	\$355	\$0	\$0	\$0	\$0	\$0	\$405
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CAMERA CONSTRUCTION

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77SC1C
<b>Project Description:</b> 1 CENTRE ST - DCAS POLICE CCTV SYSTEM UPGRADE

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$1,985

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,692	\$295	\$0	\$0	\$0	\$0	\$0	\$1,987
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77SC22R
<b>Project Description:</b> 22 READE ST - DCAS POLICE CCTV SYSTEM

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$814

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$93	\$0	\$0	\$0	\$906	\$0	\$0	\$999
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77SC280
<b>Project Description:</b> 280 BROADWAY - DCAS POLICE CCTV SYSTEM

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$814

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$93	\$906	\$0	\$0	\$0	\$0	\$0	\$999
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77SC2C  
**Project Description:** 2 LAFAYETTE ST - DCAS POLICE CCTV SYSTEM

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$894

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$100	\$0	\$0	\$0	\$996	\$0	\$0	\$1,096	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77TAX  
**Project Description:** 1 CENTRE ST.- 11TH FL. TAX COMMISSION REHAB

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$907

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,116	\$0	\$0	\$0	\$0	\$0	\$100	\$1,216
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2023	May 2024
CONSTRUCTION TO 50%	Jan 2014	May 2014	May 2024	Sep 2024
CONSTRUCTION TO 75%	May 2014	Sep 2014	Sep 2024	Jan 2025
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Jan 2025	Apr 2025
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Apr 2025	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Jun 2025	Jul 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

1 CENTRE ST.- TAX COMMISSION 11TH FLOOR REHAB

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW80CT1
<b>Project Description:</b> 2 LAFAYETTE ST.- COOLING TOWER

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0080

**Original Budget:** \$599

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$58	\$0	\$0	\$500	\$0	\$558
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

UNIT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW80ELEC  
**Project Description:** 2 LAFAYETTE STREET ELECTRICAL UPGRADE

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0080

**Original Budget:** \$13,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$1,000	\$0	\$0	\$12,000	\$0	\$13,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Mar 2017	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Apr 2017	Jul 2017	Aug 2021	Dec 2021
FINAL DESIGN	Jul 2017	Jan 2018	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jan 2018	Apr 2018	Jun 2023	Aug 2023
CONSTRUCTION TO 25%	Apr 2018	Aug 2018	Aug 2023	Dec 2023
CONSTRUCTION TO 50%	Aug 2018	Dec 2018	Dec 2023	Apr 2024
CONSTRUCTION TO 75%	Dec 2018	Apr 2019	Apr 2024	Aug 2024
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	Aug 2024	Nov 2024
SUBSTANTIAL COMPLETION	Jul 2019	Sep 2019	Nov 2024	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Oct 2019	Jan 2025	Nov 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

2 LAFAYETTE STREET ELECTRICAL UPGRADE PHASE 2



(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW80ELEV
<b>Project Description:</b> 2 LAFAYETTE ST - ELEVATOR MODERNIZATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0080

**Original Budget:** \$21,483

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,524	\$0	\$18,282	\$0	\$0	\$0	\$0	\$19,806
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWCN001  
**Project Description:** Sixth Street compost project

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** PW-D077

**Original Budget:** \$68

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$68	\$0	\$68
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Aug 2024	Dec 2024
FINAL DESIGN	Jan 2016	Jul 2016	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	Jan 2026	May 2026
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Oct 2017	Jan 2018	Jun 2028	Aug 2028
SUBSTANTIAL COMPLETION	Jan 2018	Mar 2018	Aug 2028	Oct 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Apr 2018	Oct 2028	Nov 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SIXTH STREET COMPOST PROJECT

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PWD05CYBR
<b>Project Description:</b> 80 CENTRE ST. - NY COUNTY DA CYBERCRIME AND IDENTITY THEFT

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-D005

**Original Budget:** \$5,240

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,630	\$0	\$0	\$0	\$0	\$92	\$0	\$3,722
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2012	May 2012	Feb 2012	Apr 2012
PRELIMINARY DESIGN	May 2012	Sep 2012	May 2012	Aug 2012
FINAL DESIGN	Sep 2012	Mar 2013	Aug 2012	Feb 2013
BID AWARD AND REGISTER CONTRCT	Mar 2013	Jun 2013	Feb 2013	May 2013
CONSTRUCTION TO 25%	Jun 2013	Oct 2013	May 2013	Sep 2013
CONSTRUCTION TO 50%	Oct 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 75%	Feb 2014	May 2014	Jun 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Jun 2014	Aug 2014	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Aug 2014	Oct 2014	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Nov 2014	Feb 2028	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NY COUNTY DA'S OFFICE CYBERCRIME AND ID THEFT - CONSTRUCTION/OUTFITTING OF 11,307 SQ FT SPACE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWD05DAHV  
**Project Description:** 80 CENTRE ST. - NY COUNTY DA HVAC UPGRADE SERVER ROOM

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-D005

**Original Budget:** \$479

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$479	\$0	\$479	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2026	Aug 2026
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2026	Dec 2026
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2026	Jun 2027
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2027	Sep 2027
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2027	Jan 2028
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2028	May 2028
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2028	Sep 2028
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2028	Dec 2028
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2028	Feb 2029
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2029	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NEW YORK COUNTY DISTRICT ATTORNEY'S OFFICE -REPLACING THE HVAC SYSTEM IN THREE IT NETWORK ROOMS

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PWD5BAG
<b>Project Description:</b> 1 CENTRE ST.- BIG APPLE GREETER

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-D005

**Original Budget:** \$917

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$214	\$0	\$0	\$0	\$0	\$0	\$200	\$414
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2005	Sep 2005	Jul 2005	Sep 2005
PRELIMINARY DESIGN	Sep 2005	Jan 2006	Sep 2005	Jan 2006
FINAL DESIGN	Jan 2006	Jul 2006	Jan 2006	Jul 2006
BID AWARD AND REGISTER CONTRCT	Jul 2006	Oct 2006	Jul 2006	Oct 2006
CONSTRUCTION TO 25%	Oct 2006	Oct 2007	Jun 2024	Jan 2027
CONSTRUCTION TO 50%	Oct 2007	Oct 2008	Jan 2027	Sep 2029
CONSTRUCTION TO 75%	Oct 2008	Oct 2009	Sep 2029	Aug 2030
ORIGINAL EQUIP & FURNISHING	Oct 2009	Oct 2010	Aug 2030	Oct 2030
SUBSTANTIAL COMPLETION	Oct 2010	Sep 2011	Oct 2030	Nov 2030
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2011	Dec 2011	Nov 2030	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BIG APPLE GREETER AT 1 CENTRE ST.

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWD5HSCHR  
**Project Description:** HECKSCHER Building -- Roof Renovation at 1 East 104th Street

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-D005

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2027	Aug 2027
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Aug 2027	Dec 2027
FINAL DESIGN	Jan 2023	Jul 2023	Dec 2027	Jun 2028
BID AWARD AND REGISTER CONTRCT	Jul 2023	Mar 2024	Jun 2028	Sep 2028
CONSTRUCTION TO 25%	Mar 2024	Jul 2024	Sep 2028	Jan 2029
CONSTRUCTION TO 50%	Jul 2024	Nov 2024	Jan 2029	May 2029
CONSTRUCTION TO 75%	Nov 2024	Mar 2025	May 2029	Sep 2029
ORIGINAL EQUIP & FURNISHING	Mar 2025	Jun 2025	Sep 2029	Dec 2029
SUBSTANTIAL COMPLETION	Jun 2025	Aug 2025	Dec 2029	Feb 2030
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Sep 2025	Feb 2030	Mar 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PWDNIBO1
<b>Project Description:</b> Independent Budget Office - New Location Outfitting

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PW-D077

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Aug 2023
BID AWARD AND REGISTER CONTRCT	Sep 2023	Mar 2024	Aug 2023	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Dec 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Jun 2024	Jun 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2024	May 2024	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Apr 2024	May 2024	Jan 2025	May 2025
CONSTRUCTION TO 75%	Apr 2024	May 2024	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Apr 2024	May 2024	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Apr 2024	May 2024	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2024	May 2024	Feb 2026	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INDEPENDENT BUDGET OFFICE - NEW LOCATION OUTFITTING -- CAPITAL FUNDS FOR EXPENSES THAT WILL BE NECESSARY FOR THE INITIAL OUTFITTING OF THISNEW SPACE. THE BULK OF THESE EXPENSES WILL BE RELATED TO IT INFRASTRUCTURE AND FURNISHINGS.

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PWDNTEW
<b>Project Description:</b> NONTRADITIONAL EMPLOYMENT FOR WOMEN 243 W 20th St

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PW-D005

**Original Budget:** \$800

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$800	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2027	Aug 2027
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2027	Dec 2027
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2027	Jun 2028
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2028	Sep 2028
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2028	Jan 2029
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2029	May 2029
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2029	Sep 2029
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2029	Dec 2029
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2029	Feb 2030
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2030	Mar 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NON-TRADITIONAL EMPLOYMENT FOR WOMEN -- BUILDING RENOVATION OF 243 W 20TH ST



(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PWM77FJC
<b>Project Description:</b> 80 CENTRE ST. - MANHATTAN FAMILY JUSTICE CENTER

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-M077 PW-D077

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$8,252	\$0	\$0	\$313	\$0	\$0	\$1	\$8,566
Non-City	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2012	Sep 2012
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2012	Jan 2013
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2013	Jul 2013
BID AWARD AND REGISTER CONTRCT	Jul 2013	Sep 2013	Jul 2013	Sep 2013
CONSTRUCTION TO 25%	Oct 2013	Jan 2014	Oct 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jun 2028	Sep 2028
CONSTRUCTION TO 75%	May 2014	Sep 2014	Sep 2028	Jan 2029
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Jan 2029	Apr 2029
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Apr 2029	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Jun 2029	Jul 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MANHATTAN FAMILY JUSTICE CENTER AT 80 CENTRE STREET

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWMOCSIT1  
**Project Description:** MOCS IT NETWORK INFRASTRUCTURE 100 GOLD STREET 2ND FL

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$684

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$622	\$0	\$0	\$0	\$0	\$622
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MOCS IT NETWORK INFRASTRUCTURE 100 GOLD STREET 2ND FL

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** SCA24M030  
**Project Description:** SCA FY24 Electrification - M030

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$17,608

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$17,608	\$0	\$0	\$0	\$0	\$0	\$17,608
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCA FY24 ELECTRIFICATION - M030

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** SCA24M155  
**Project Description:** SCA FY24 Electrification - M155

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$17,132

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$17,132	\$0	\$0	\$0	\$0	\$0	\$17,132
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCA FY24 ELECTRIFICATION - M155

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** SCAE-M048  
**Project Description:** SCA Electrification - M048

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$17,520

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$17,520	\$0	\$0	\$0	\$0	\$17,520
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Jun 2025	Jun 2025	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Aug 2025	Jul 2025	Aug 2025
CONSTRUCTION TO 50%	Aug 2025	Feb 2026	Aug 2025	Feb 2026
CONSTRUCTION TO 75%	Feb 2026	May 2026	Feb 2026	May 2026
SUBSTANTIAL COMPLETION	May 2026	Jul 2026	May 2026	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2026	Aug 2026	Jul 2026	Aug 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCA ELECTRIFICATION - M048

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** SCAE-M129  
**Project Description:** SCA Electrification - M129

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$17,520

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$17,520	\$0	\$0	\$0	\$17,520
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2026	Jun 2026	Jun 2026	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jul 2026	Aug 2026	Jul 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Feb 2027	Aug 2026	Feb 2027
CONSTRUCTION TO 75%	Feb 2027	May 2027	Feb 2027	May 2027
SUBSTANTIAL COMPLETION	May 2027	Jul 2027	May 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2027	Aug 2027	Jul 2027	Aug 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCA ELECTRIFICATION - M129

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** SCAE-M218  
**Project Description:** SCA Electrification - M218

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$17,520

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$17,520	\$0	\$0	\$17,520
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2027	Jun 2027	Jun 2027	Jun 2027
BID AWARD AND REGISTER CONTRCT	Jul 2027	Aug 2027	Jul 2027	Aug 2027
CONSTRUCTION TO 50%	Aug 2027	Feb 2028	Aug 2027	Feb 2028
CONSTRUCTION TO 75%	Feb 2028	May 2028	Feb 2028	May 2028
SUBSTANTIAL COMPLETION	May 2028	Jul 2028	May 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Aug 2028	Jul 2028	Aug 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCA ELECTRIFICATION - M218

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** SCAE-M501  
**Project Description:** SCA Electrification - M501

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$17,520

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$17,520	\$0	\$0	\$17,520
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2027	Jun 2027	Jun 2027	Jun 2027
BID AWARD AND REGISTER CONTRCT	Jul 2027	Aug 2027	Jul 2027	Aug 2027
CONSTRUCTION TO 50%	Aug 2027	Feb 2028	Aug 2027	Feb 2028
CONSTRUCTION TO 75%	Feb 2028	May 2028	Feb 2028	May 2028
SUBSTANTIAL COMPLETION	May 2028	Jul 2028	May 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Aug 2028	Jul 2028	Aug 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCA ELECTRIFICATION - M501



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** TKYHHC012  
**Project Description:** HHC - Bellevue Cooling Towers and Chillers Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$15,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELLEVUE COOLING TOWERS AND CHILLERS UPGRADE