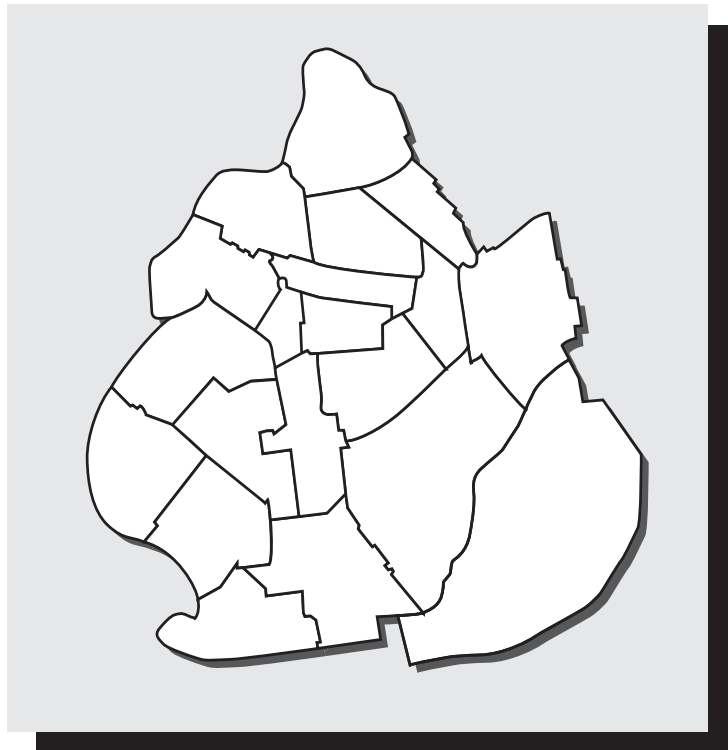
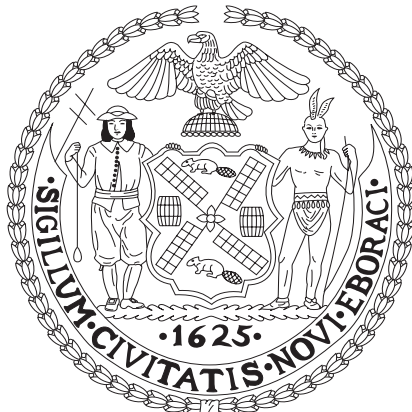

Capital Project Detail Data

Fiscal Year 2024 Capital Commitment Plan



Brooklyn



The City of New York
Eric Adams, Mayor

Mayor's Office of Management and Budget
Jacques Jiha, Ph.D., Director

October 2023

Project Id	Community Boards	Description	Page
Aging, Department for the (AG)			
Department For The Aging (125)			
AGREDHOOK	200	PB: -Red Hook Senior Center -- Funding for senior center	118
Dept Of Citywide Admin Servs (856)			
AGTIMEPLZ		RAICES TIMES PLAZA SENIOR CENER UPGRADE	1045
Business Services, Department of			
<u>Economic Development, Office of (ED)</u>			
Dept Of Small Business Services (801)			
BAMNSITEA	202	BAM Cultural District - North Site Condemnation	138
BAT4LAN	207	BAT Pier 4: Ferry Landing Rehabilitation	139
BATAGFLA	200	Brooklyn Army Terminal Building A Ground Floor Activation	140
BATAIMPS	200	Brooklyn Army Terminal Bldg A Improvements	141
BATANCHOR	200	BAT Anchor Tenant Strategy	142
BATBEYOND	200	BAT New Needs	143
BATBIMPS	200	Brooklyn Army Terminal Bldg B Improvements	144
BATIMPRO	200	BAT Improvements	145
BATLUMP	207	Lump Sum - BAT 20-824466-Y9707	146
BATPLUGIN	200	BAT Plug-In Industrial Strategy	147
BATRPZDEP	200	BAT RPZ Installation - DEP Compliance	148
BCTMCABLE	200	Brooklyn Cruise Terminal - Mobile Cable Positioning Device	149
BKBRESP	200	Brooklyn Bridge Esplanade	150
BKCRUISE	206	Brooklyn Cruise Terminal Substructure Rehab	151
BKCTPIER	200	Brooklyn Cruise Terminal Pier 12 Substructure Rehab	152
BNY5THST	200	BNYDC 5th Street Reconstruction	153
BNY910SBB	200	BNYDC Berths 9, 10 and Small Boat Basin Structural Work	154
BNYB131RM	200	BNYDC Building 131 Asbestos and Mold Remediation - 1st Floor	155
BNYB280RF	200	BNYDC Building 280 Roof	156
BNYB3SUBD	200	BNYDC Building 3 Subdivision	157
BNYB92MBE	200	BNYDC MBE RETAIL PILOTING AT BUILDING 92	158
BNYBD132	200	BNYDC Building 132 Roof Rehabilitation	159
BNYBDELEV	200	BNYDC Elevator Reconstruction and Replacement	160
BNYBLDG50	200	BNYDC Building 50 Roof Rehabilitation	161
BNYCUNY	200	BNYDC - CUNY Building 3 7th Floor Buildout	162
BNYDCSUBF	200	BNYDC Con Edison Substation F Upgrade	163
BNYDCWELD	200	BNYDC Welding Lab	164
BNYFNCLIN	200	BNYDC Fence Line Restructuring	165
BNYHARBOR	200	BNYDC PS 331 NY Harbor School Trailer Installation	166
BNYHITN	200	BNYDC HITN Eco-Rooftop Production Studio	167
BNYINF-BD	202	BNYDC Infrastructure Building Rehab	168
BNYINF-WF	200	BNYDC Infrastructure Waterfront	169
BNYLIGHT	200	BNYDC Lighting Replacement	170
BNYLL11	200	BNYDC Local Law 11 Compliance - Buildings 3 and 5	171
BNYMACRO	200	BNYDC Macro Sea	172
BNYMWBEI	200	BNYDC MWBE Equity Incubator	173
BNYMWBEFO	200	BNYDC - MWBE Industrial Space Fit Out Funding	174
BNYPRATT2	200	BNYDC Pratt	175
BNYROOF77	200	BNYDC - Building 77 Roof	176

Project Id	Community Boards	Description	Page
BNYRPZBF2	200	BNYDC Installation of RPZ Backflow Devices Phase II & III	177
BNYRPZBFL	200	BNYDC Installation of RPZ Backflow Devices	178
BNYSPKFIR	200	BNYDC Sprinkler and Fire Alarm System Upgrades	179
BNYSTEAM2	200	BNYDC Brooklyn STEAM Center BP	180
BNYTIFUND	200	BNYDC Tenant Improvement Fund	181
BNYUBFARM	200	BNYDC Urban Farm Incubator	182
BNYUPSTM	200	BNYDC Above Ground Steam Main	183
BNYWOLF	200	BNYDC - TIF - She Wolf Bakery	184
BPMCBUA	200	Brooklyn Medical Plaza - BPMC Bedford Armory Clinic	185
BROADWAYJ	200	Broadway Junction Plaza Gateway	186
BUSHTCAFE	200	Bush Terminal Cafe Building Improvements	188
BUSHUNTAC	200	Bush Terminal Made in NY Unit A and C	189
BUSHUNTBD	200	BUSH MINY--UNIT D	190
BUSHUTIL	200	Bush Terminal Site and Utility Improvements	191
CANTONBLK	200	Canton Court Bulkhead Replacement	192
CONEWEST	200	Coney Island West	193
CONEWIRD	200	Coney West - Abe Stark Ice Rink Demolition	194
CWFSHOMEPI	200	New York City Ferry - Homeport	195
DTBKWSPK	202	Downtown Brooklyn - Willoughby Square Park	196
FREIGHTSP	200	Freight NYC - Rail Transload	197
LS-BIOBAT	200	BioBAT Life Sciences	202
MOOREROOF	200	Moore Street Market Roof Rehabilitation	203
MOOREST	201	Moore Street Market	204
NDFATLBB	200	NDF - Atlantic Avenue Broadband Conduit (HWD10105)	205
NDF-BROAD	200	NDF - ENY IBZ Infrastructure - Broadband	206
NDF-IBMOD	200	NDF - ENY Industrial Building Modernization and Activation	207
NOSTRAND	209	FA - Nostrand Avenue Merchants Assoc. (Flatbush Gateway)	208
NYCFHP2	200	NYC Ferry Homeport 2	209
OFFSHRWND	200	Offshore Wind - Development and Manufacturing	210
PIER12PH2	200	Brooklyn Cruise Terminal Pier 12 Substructure Rehab phase2	216
PV264CINE	299	BAM - BAM South Site Theaters	218
REDHOOK	206 200	Red Hook Library	221
SAND2605	200	CIH: DESIGN & CONSTRUCTION MANAGEMENT FOR HOSPITAL CAMPUS	223
SANDB3416	200	Sandy - BNYDC - PW 3416 - Berth 6 Concrete Slab	224
SANDB4123	200	Sandy - BNYDC - PW 4123 Rehabilitation	225
SANDB4269	200	BNYDC Sandy - PW 4269 - B270 Boilers	226
SANDB4270	200	Sandy - BNYDC - PW 4270 - BNYDC SITE-WIDE CONDUIT - PAAP	227
SANDB4271	200	Sandy - BNYDC - PW 4271 - Substations No. 292 and No. 542	228
SANDB4273	200	Sandy - BNYDC - PW 4273 - Steam Back-Up Plant - Bldg #41A	229
SANDB4274	200	Sandy - BNYDC - PW 4274 - Dry Dock 1	230
SANDB4275	200	Sandy - BNYDC - PW 4275 - SUB STATION G BUILDING 386	231
SANDB4307	200	Sandy - BNYDC - PW 4307 Substation B	232
SANDB4388	200	Sandy - BNYDC - PW 4388 - Boiler Replacement	233
SANDB4582	200	Sandy - BNYDC - PW 4582 - BERTH 9,9A	234
SANDB4583	200	Sandy - BNYDC - PW 4583 - BERTH 10 & 10A	235
SANDBCT	206 207	EDC - Hurricane Sandy - BCT Repairs	236
SANDBNYAM	200	Sandy - BNYDC Hurricane Sandy Asset Management Repairs	237
SANDBNYEC	200	Sandy - BNYDC Hurricane Sandy Electrical Repairs	238
SANDBNYWF	200	Sandy - BNYDC Hurricane Sandy Waterfront Repair	239
SANDG3BAT	200	FEMA 428 Projects - Group 3 - Brooklyn Army Terminal BAT	241
SANDBCT	200	FA Resiliency - BCT	242

Project Id	Community Boards	Description	Page
SBMTOSW	200	SBMT Offshore Wind	244
SEEDVANST	200	Broadway Junction-Van Sinderen streetscape improvements	245
SNSTFRGH2	200	Sunset Park Areawide Infrastructure Improvements	246
SUNSETPAR	207	Sunset Park Waterfront Redevelopment	247
WLBKWSMM	200	BROOKLYN WHOLESALE MEAT MARKET	248
WLPIER6	200	BUSH TERMINAL PIER 6 RECONSTRUCTION	249
WLPIER7	200	BUSH TERMINAL PIER 7 DEMOLITION	250
Department Of Transportation (841)			
NDF-CCIMP	200	NDF - Commercial Corridor Improvements	521
Dept Of Parks And Recreation (846)			
NDF-CLNKY	200	NDF - Callahan-Kelly Park B219-117M	538
Dept Of Design & Construction (850)			
SANDRDHK	200	Red Hook HMGP	1021
Children's Services (CS)			
Admin For Children'S Services (068)			
JZROSSLB	216	THE CROSSROADS JUVENILE CENTER - LIBRARY RENOVATION	89
Health And Hospitals Corp (819)			
GABIHHC	200	GROUP ATTACHMENT BASED INTERVENTION	383
Dept Of Design & Construction (850)			
CJCREN	200	FACILITY RENOVATIONS AT CROSSROADS JC	878
NEWCJC2	200	NEW CONSTRUCTION AT CROSSROADS JC PHASE 2.0	999
City University of New York (HN)			
City University (042)			
BY001-021	200	Quad Rehab Project	24
BY001-022	200	Lecture Halls Upgrades for Science Instruction	25
BY001-023		Main Quad Rehabilitation	26
BY024-012	200	Haitian Studies Institute Initial Outfitting	27
BY025-012	200	Haitian Studies Institute Initial Outfitting	28
BY031-017	200	Electrical Upgrades	29
BY032-018	200	ADA Upgrades for the Brooklyn College Student Center	30
BY034-019	200	Restoration of Main Quad	31
BY036-020	200	Main Quad Restoration	32
CA002-022	200	Technology Equipment and Facility upgrades	33
CA022KG01	200	Underground Utility Piping	34
CA022KG02	200	Seawall Exterior Lighting	35
CA034KG13	200	Gas Booster Pump Upgrade	36
CA091KG02		HVAC Improvements HVAC Improvements	37
CA091KG03		LL97 Gym HVAC Units Replacement	38
KG001-021	200	Library Building	39
KG001-022	200	Kibbee Library & Media Center Renovations	40
KG001-024		LIGHTHOUSE ROTUNDA RENOVATIONS	41
KG002-022	200	Off Shore Wind Training Equipment	42
KG025-009	200	FACILITIES FOR OCCUPATIONAL & RESPIRATORY THERAPY	43
KG030-012	200	Critical Maintenance A/P/U Buildings	44

Project Id	Community Boards	Description	Page
KG031-013	200	Renovation of Pool Facilities	45
KG043-018	200	Campus Roadway Improvements	46
KG045-020	200	Performing Arts Center Upgrades	47
ME001-022	200	Athletic Center Improvements	48
ME001-023		Campus Wide Access Lock Control & Public Address Safety	49
ME001-024	200	Founders Auditorium Upgrade	50
ME018-005	200	LIBRARY EXPANSION	51
ME027-011	200	Carroll Street Building Upgrade	52
ME031-013	200	Virtual Desktop Infrastructure	53
ME038-016	200	Child Development Center Upgrades	54
ME039-017	200	Student Lounge Upgrades	55
ME041-018	200	Art and Historic Space Renovation	56
ME042-019	200	Founder's Auditorium Renovation & Upgrades	57
ME043-020	200	Open Computer and Lab Digital Interactive Learning Spaces	58
NY013-012	200	Network Upgrades	59
NY024-018	200	Exterior Space Improvements	60
NY025-018	200	NYC College of Technology Pearl Street Building Renovation	61
SAND-KG02	200	HVAC Repair/Replacement - Sandy Related	62
SAND-KG03	200	Marina Reconstruction Kingsborough CC - Brooklyn	63
ST001-023		New Stem Lab	64
ST002-023		4N Makerspace	65

Citywide Administrative Services, Department of

Courts (CO)

Dept Of Design & Construction (850)

CO272DW2	201	45 MONROE PL- DRIVEWAY/PARKING LOT RECONSTRUCTION	879
CO272ELC2	202	45 MONROE PL - ELECTRICAL / FA UPGRADE	880
CO272ELV2	202	45 MONROE PL. - ELEVATOR	881
CO278EXT2	201	360 ADAMS ST. - EXTERIOR & ROOF	882
CO278FA3	202	360 ADAMS STREET - FIRE ALARM SYSTEM & SPRINKLER UPGRADE	883
CO281TOIL	202	120 SCHERMERHORN ST.- CODE COMPLIANT TOILET UPGRADE	884

Dept Of Citywide Admin Servs (856)

CO264BKCV	201	210 JORALEMON ST. OCA RELOCATION	1047
CO272BLR	201	45 MONROE PL - BOILER PLANT UPGRADE	1048
CO278ADA1	201	360 ADAMS ST - ADA IMPROVEMENTS	1049
CO278ELV	202	360 ADAMS ST.- ELEVATORS MODERNIZATION	1050
CO278TOIL	202	360 ADAMS ST. - CODE COMPLIANT TOILET UPGRADE	1051
CO281ADA	201	120 SCHERMERHORN ST- ADA LIFT REPLACEMENT	1052

Equipment and Miscellaneous (PU)

City University (042)

ACECUN214	201	CUNY - Portfolio Submetering - Kingsborough CC	21
ACECUN233	201	Kingsborough Community College BMS Upgrade	23

Fire Department (057)

ACEFDN231	201	Building Automation Controls at EC276	77
ACEFDN703	201	FDNY - DESIGN & INSTALLATION OF 37 KW SOLAR SYSTEM AT EC332	78
ACEFDN801	201	FDNY - Solar Photo-voltaic system at EMS 58	79
ACEFDN902	201	FDNY - Window Replacement at 4 FDNY Fire Houses	80

Project Id	Community Boards	Description	Page
Dept Of Homeless Services (071)			
SOLARDHS3	201	Solar PV system - Flatlands Residence	113
Dept Of Small Business Services (801)			
BUSHDEVSP	200	Bush Terminal Development Site Preparation	187
HWKFHAWF	200	Hamilton Ave - DOT Asphalt Plant (Waterfront)	201
RS-CIC	200	Raise Shoreline - Coney Island Creek	222
Housing Preservation And Devel (806)			
HAM20HCAM	216	PHASE 2 CAMERAS AT LANGSTON HUGES HOUSES	279
Health And Hospitals Corp (819)			
ACEHHC407	205	Cumberland : Boiler Plant Replacement	381
TKYHHC907	201	Woodhull 5th Floor Roof Replacement, Bond+ Cap	384
TKYHHC908	201	HHC - McKinney Nursing Center Comp Energy Upgrade	385
TKYHHC910	201	HHC - Kings County D Building BMS Upgrade	386
Department Of Sanitation (827)			
APIDSBK11	211	DSNY ROADMAP ENERGY EFF	434
S216-403A	200	Hamilton Avenue MTS Bulkhead	445
Dept Of Design & Construction (850)			
E12-0043	201	NYPD 84th Precinct - EE Upgrade	887
E17-0006	201	DSNY - BROOKLYN NORTH 1 DISTRICT &4 DISTRICT GARAGE	888
SOLARDOS1	201	Brooklyn 17/18 HVAC AND ROOF REPLACEMENT	1035
Dept Of Citywide Admin Servs (856)			
ACEDCA241	201	BBG Conservatory Boiler Renovation	1037
ACEDEP212	210	DEP - Variable Frequency Drives on Owl's Head WRRF Pumps	1038
ACEDEP213	201	DEP - Membrane Style Gasholder at Newtown Creek WRRF	1039
ACEDEP231	201	Aeration Upgrades at Owls Head WRRF	1040
ACEDEP901	201	DEP - Gravity Belt Thickener (GBT) at Newtown Creek WRRF	1041
ACEDOE213	205	DOE - K007 - Lighting, HVAC, and BMS upgrade	1042
ACEDOE214	218	DOE - K066 EER ECMs	1043
ACEHRA211	201	HRA - BEDFORD STUYVESANT COMPREHENSIVE UPGRADES	1044
APIDCAS02	201	BROOKLYN APPELLATE COURT COMPREHENSIVE ELECTRIFICATION	1046
DOEK004	201	Solar photovoltaic system	1053
E19-0008	201	NYPD - Brooklyn North Boro Command	1054
E21-0008	201	OCME Brooklyn Chief Medical Examiner Office	1055
E23-0001	201	DCLA - Brooklyn Museum Deep Energy Retrofit	1057
E23-0005	201	BROOKLYN SOUTH 7 AND 10 DISTRICT GARAGE ENERGY EFFICIENCY	1058
E23-0007	201	CUNY Kingsborough Community College (DI)	1059
E24-0007	201	Brownsville Health Center	1060
E24-DOE01	201	DOE Direct Install Lighting - Phase 2	1061
EO26-0020	201	NYPD - 71st Precinct	1062
EO26-0022	201	NYPD - 79th Precinct	1063
EO26-0027	201	DSNY - Cioffe Borough Repair Shop	1064
EO26-0037	201	DOHMH - Fort Greene Health Center	1065
EO26-0057	201	NYPD - 9 NYPD SITES COMBINED	1066
EO26-0058	201	NYPD - 63rd Precinct	1067
EO26-0059	201	NYPD - 66th Precinct	1068
EO26-0061	201	NYPD - 88th Precinct	1069

Project Id	Community Boards	Description	Page
EO26-0074	201	NYPD - HARBOR UNIT CHARLIE	1070
EO26-0079	201	HHC/DHS - AUBURN FAMILY RESIDENCE (CUMBERLAND DIAGNOSTIC)	1071
EO26-0084	201	DHS - ROSE McCARTHY FAMILY RESIDENCE CAMPUS (1)	1072
EO26-0088	201	DPR - McCARREN PARK RECREATION CENTER	1073
SCA24K191	201	SCA FY24 Electrification - K191	1105
SCACIP08	201	K005 Building Electrification	1106
SCAE-K162	201	SCA Electrification - K162	1107
SCAE-K420	201	SCA Electrification - K420	1108
TKYHHC906	201	HHC - East New York Comprehensive Energy Upgrade	1109

Public Buildings (PW)**City University (042)**

ACECUN222	201	CUNY - KCC MULTI-BUILDING HVAC UPGRADES AT 2055 ORIENTAL, BK	22
-----------	-----	--	----

Dept Of Design & Construction (850)

PW322X7	202	345 ADAMS ST. - LL 11 CYCLE 7 FACADE REPAIRS	1010
PW77DCA	201	245 MESEROLE ST. - DCA TEST STATION REHABILITATION	1011
PWKBEFORD		BEDFORD ATLANTIC ARMORY - NENOVATIONS BEDFORD ATLANTIC ARMOR	1012

Dept Of Citywide Admin Servs (856)

E22-0001	201	DOE - DIRECT INSTALL LIGHTING PROGRAM - 605 SHEPHERD AVE, BK	1056
PW291EV	201	209 JORALEMON ST.- ELEVATOR UPGRADE	1078
PW322FL12	202	345 ADAMS ST.- 12TH FLOOR BUILDOUT OF PROPERTY GROUP SPACE	1079
PW322PLA6	201	345 Adams, 8th and 9th Fl	1080
PW322PLAN	202	345 ADAMS RESTACKING PLAN	1081
PW325EV	201	210 JORALEMON ST - SIDEWALK ELEVATOR MODERNIZATION	1082
PW325STA3	200 202	210 JORALEMON STREET STABILIZATION	1083
PW326APPE	201	OCA - 1 WILLOUGHBY SQ, FLs 10,11, BK APPELLATE RELOCATION	1084
PW326BKDA	201	BROOKLYN DA - WAREHOUSE SPACE	1085
PW326CB17	201	CB17 - 350 CLARKSON AVE, PARTIAL 1ST FL, BK RELOCATION	1086
PW326DAK1	201	BKLYN DA - 350 JAY ST, FLs 14-15 RENEWAL OPTION & ADDL SPACE	1087
PW326DAK2	201	BKLYN DA - 335 ADAMS STREET, FLs 7 & 26 FAMILY JUSTICE CNTR	1088
PW326DOF5	201	DOF - RELOCATION FROM 210 JORALEMON AND 345 ADAMS	1089
PW326LAW7	201	LAW - 167 41ST - LAW DEPT CONSOLIDATION	1090
PW326RAK	201	LAW DEPT - RAISE THE AGE - BROOKLYN	1091
PW340BOE	202	BOE - 345 ADAMS ST.- BATHROOMS RENOVATION	1092
PW340KEXP	201	BOE - 5112 2nd AVE, BROOKLYN EXPANSION	1093
PW77ADM13	202	345 Adams 13th Floor DCAS Police Relocation	1094
PW77OEM5	201	OEM - EXPANSION OF HEADQUARTERS	1095
PW77ZK07	200	BROOKLYN COMMUNITY BOARD 7- 4201 4TH AVENUE	1096
PWD007HPD	201	HPD - CONSTRUCTION AND RENOVATION OF NORTHSIDE TOWN HALL	1097
PWD30BENC		BENJAMIN BANNEKER ACADEMY FOR COMMUNITY DEVELOPMENT	1098
PWD78BLL	201	360 ADAMS STREET- BROOKLYN SUPREME COURT LAW LIBRARY	1099
PWD78SSCT	201	360 ADAMS ST.- HVAC STATE SUPREME COURT	1100
PWK2LEED	202	Brooklyn Borough Hall - LEED- Funding for LEED	1101
PWK2MEDIA	202	209 JORALEMON ST.- BKLYN BORO HALL MEDIA ROOM	1102
WD77STAR	214	STAR ENGINEERING LAB	1110

Real Property (RE)**Dept Of Citywide Admin Servs (856)**

RE25LL	201	LOTTS LANE REPAIRING	1103
--------	-----	----------------------	------

Project Id	Community Boards	Description	Page
RE25QR	201	QUENTIN ROAD BROOKLYN STREET RECONSTRUCTION	1104

Correction, Department of (C)**Dept Of Design & Construction (850)**

BBJ-K		Boro Based Jails New Brooklyn Detention Facility DesignBuild	856
-------	--	--	-----

Cultural Affairs, Department of (PV)**Department Of Cultural Affairs (126)**

PV230GLOV	213	NYA - Glovers Reef Exhibit Tank Reconstruction	119
PV230-SEA	213	WCS - New York Aquarium - Sea Cliffs Exhibit	120
PV230TENS	200	Tensile Roof Replacement at Main Ticketing Entry	121
PV235AFAR		BMA - Brooklyn Museum - African Art Gallery Renovations	122
PV235AMER		BMA - Brooklyn Museum - American Gallery Renovations	123
PV236AUDI	209	BBG - Auditorium Renovations	124
PV236BCSG	208 209	BBG - Brooklyn Botanic Garden - Sustainable Gardening Center	125
PV236-NSY	209	BBG - North Service Yard	126
PV236PERG	209	BBG Osborne Garden Pergola	127
PV236ROSE		BBG -Brooklyn Botanic Garden - Accessibility Improvements	128
PV262-GEO	200	BCM - Geothermal wells redesign and renovation	129
PV264-PJS		BAM - Peter J. Sharp Infrastructure Improvments Escalator	130
PV264ROSE		BAM - Rose Renovation	131
PV264RRHT	202	BAM- Harvey Theater Roof Replacement	132
PV467BKLN		DCA - Brooklyn Fund	133
PV467DBCD	202	DBCD South Site Cultural Condo	134
PV467SWBB	202	AREA Brooklyn Bridge Park	135
PV654BSRC	203	BSRC - Innovation Campus EDC	136
PVCPRBLDG	201	CPR - Preservation of Artist Workspace	137

Dept Of Small Business Services (801)

PV230-SHA	213	FA - WCS - New York Aquarium	217
PV467SOST	202	DBCD South Site Cultural Condo Fitout	219
PV467STFO	202	651 Arts South Site Studios Fitout	220
SANDYNIA	213	WCS - New York Aquarium Sandy Renovation	243

Dept Of Design & Construction (850)

ACEDCA215	201	DCLA- BCM HVAC UPGRADES	855
PV072HVAC	202	CBH - HVAC Upgrade	1005
PV235BDEV	209	BMA - Brooklyn Museum - Building Envelope Renovation	1006
PV235EDUC		BMA - Brooklyn Museum - Education Space	1007
PV262-AUD	208	Brooklyn Children's Museum Auditorium	1008
PV262-RTW	208	BCM - Brooklyn Children's Museum Retaining Wall	1009

Environmental Protection, Department of**Equipment (EP)****Dept Of Design & Construction (850)**

EP6-KENT2	201 202	356 FLUSING, BUILDING REPAIR/UPGRADE	893
-----------	---------	--------------------------------------	-----

Sewers (SE)**Dept Environmental Protection (826)**

Project Id	Community Boards	Description	Page
CB-K24	200	Replacing substandard catch basins with upgraded designs BK	393
EC-SEKN25	200	Reconstruction of Existing Sewers, North Brooklyn	401
EC-SEKS25	200	Reconstruction of Existing Sewers, South Brooklyn	402
SE883	211	Storm & Comb Sanitary SE Construction in Cropsey Ave BKLYN	426
SEK002387	218	Repair of CSO Outfall on Williams Avenue, BKLYN	427
SEK002388	214 218	Upgrade sewers on Ave L between Ocean & Bedford avenue BKLYN	428
SEK002392	206	Install of combined sewers & dist WM work along 3rd Ave MH	429
SEK002394	210	Combined SE & Dist WM Replmt on 7th Ave in Brooklyn	430
SEK200387	218	Installation for tidegate on 9'6" x 5' sewer at Ave K BKLYN	431
SEK20072	215	Rplcmnt of Sanitary & Storm Sewers & WM on Homecrest Ave BK	432

Dept Of Design & Construction (850)

BED-805	205	New Storm & San Swrs & WM-Gateway Estates, Phase E (HD-161E)	867
BED-830	202	Rplment WM Park Ave btw Classon Ave & Ryerson (HWD007K03)	875
CONISPH04	213	SAN & STRM SWR, WM1, IN CONEY ISL AREA, PH 4	885
CONISPH3A	213	Storm and Sanitary Sewer, Trunk and Distribution Water Main	886
EC-SEKN23	200	Reconstruction of Existing Sewers, North Brooklyn	889
EC-SEKN24	200	Reconstruction of Existing Sewers, North Brooklyn	890
EC-SEKS23	200	Reconstruction of Existing Sewers, South Brooklyn	891
EC-SEKS24	200	Reconstruction of Existing Sewers, South Brooklyn	892
SEK002351	204	Rehab of SWR & WM in Wycoff Av bt Cooper & Flushing Av, HWK876	1022
SEK002376	209	COMB SWR REPLCMNT & WM WORK IN PRESIDENT ST	1023
SEK002377	218	San sewer & WM repl 72nd St btwn Av L & Royce Pl, HWK002377	1024
SEK002383	208	Combined SE installation & WM replacement in Dean Street	1025
SEK002384	205 216	Combined SE rplcmnt & dist WM Van Sinderen Av BK NDF-IBZ	1026
SEK002386	208	Replace combined sewer & WM work, Park Pl & Underhill Ave, BK	1027
SEK002390	206	Guniting of Outfall Sewers on Wolcott St BKLYN, SANDRDHK	1028
SEK20056	205	STORM SEWERS-GATEWAY ESTATES - PHASE C (HD-161C)	1029
SEK20067	206	High level storm sewer Gowanus Canal Area. Phase 2.	1030
SEK20069	215	Storm Sewer install & WM replace Gerritsen Beach, HWK2013GB	1031
SEKBN9	200	Reconstruction of Existing Sewers, North Brooklyn	1033
SEKDSMH23	200	Reconstruction and repair of deep sewer manholes, Bklyn	1034
WTM4SPRW	218	Perform Wetland Mitigation work in Four Sparrow Marsh, BKLYN	1036

Water Mains, Sources and Treatment (WM)**Dept Environmental Protection (826)**

BED-834	200	Dist WM work in Nostrand Ave from Dean St to Prospect Pl, BK	392
---------	-----	--	-----

Dept Of Design & Construction (850)

BED-768B	200	WATER MAIN CONNECTIONS TO SHAFT 23B - PHASE II (HWK700B)	857
BED-776	205 216	WM REPLMT EAST NEW YORK AVE B/T HOWARD AV & PACIFIC ST, ETC	858
BED-778A	202	Trunk & Dist WM Rep in Atlantic Ave b/t Carlton & Portland	859
BED-782A	202	Reconst of water main & comb sewer, Tillary st PH2 HWK639WA	860
BED-784	218	RECON OF WM I& STORM SWR IN BERGEN AVE AREA, HWK614D	861
BED-794	202 206	DUMBO/Vinegar Hill Area Reconstruction & Plaza. HWK779W	862
BED-796	209 217	Trunk & Distribution WM replcmnt in Empire Blvd, HWK779W	863
BED798	206 208	72" Replacement in Flatbush Avenue between Sterling Pl & 8th	864
BED-802	206 207	WM Replacement Hamilton Ave Gowanus Connector, BK HWK1048D	865
BED-803	205	WM Repl in Schenck Av b/t Flatlands & Jamaica Av Bk, HWK797W	866
BED-806	201	Water Main work in Brooklyn Waterfront Greenway, HWK1048E	868
BED-807	201	WM work in Brooklyn Waterfront Greenway. SAND1048	869

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
BED-809	215	Replacement of Water Mains in Avenue S	870
BED-810	201	Water Main work in Brooklyn Waterfront Gateway, HWK1048C	871
BED-819	215	WM replacement in Oriental Blvd	872
BED-828	211	Dist WM work in 86th St btw Bay 20th & 28th St,BK, HWSRT200E	873
BED829	206	Dts WM Rplmt in 4th Av fr Atlantic av to 64th ST-BK HWK1669B	874
BED833	218	Rel.& Inst.WMs Flatland Ave bet Ralph Ave & E 76 St HWK2048	876
BEDA-003	200	Accelerated Distribution WM replcmnt & sewer rehab- BKLYN	877
SEK20076	200	Replace deficient combined sewers and WM in East 80 St	1032

Water Pollution Control (WP)**Dept Of Small Business Services (801)**

GK26W5-05	200	DSGN & CONS OF ROW GI IN 26W-005	198
GKNC15-02	200	GI - Green Infrastructure in Newtown Creek Drainage Area	199
GREEN	200	Green Infrastructure 26W	200

Housing Preservation And Devel (806)

GI-MARC	200	GI - CONS OF GREEN INFRASTRUCTURE AT NYCHA MARCY HOUSES	251
GI-RH-GR	200	GI - GREEN ROOF INSTALLATION AT RED HOOK HOUSES IN BKLYN	252

Dept Environmental Protection (826)

26W-144-L	200	INSTALLATION OF (13) NEW CENTRIFUGES @ 26TH WARD WPCP	387
26W-148-L	200	TRC - CONS OF DISINFECTION FACILITIES AT 26TH WARD WPCP	388
26W-149	200	RECONSTRUCT TIDE GATES/EFFLUENT CHAMBERS @ SPRING CREEK	389
26W-156-L	200	REPLACE WASTE ACTIVATED SLUDGE PIPING AT 26TH WARD WPCP	390
26W-167-L	200	Installation of SCADA System at 26W WRRF	391
CI-113-L	200	Replacement of Switchgear at Coney Island WRRF	394
CI-119-L	200	RECONSTRUCTION OF GATES & MSP MOTORS & CONTROLS @ C.I.	395
CI-124	200	RECONSTRUCTION OF HEATING SYSTEM AT CONEY ISLAND WPCP	396
CI-140-L	200	INSTALL ODOR CONTROL PANELS FOR AERATION SCRUBBER SYSTEM	397
CS-GC-SFS	216	CONSTRUCTION OF GOWANUS CSO RETENTION FAC SUPERFUND SITE	398
CSO-GC	206	FLUSHING TUNNEL REACTIVATION & GOWANUS CANAL FORCE MAIN	399
CSO-GC-SP	200	CONSTRUCTION OF GOWANUS CANAL PILOT SPONGE PARK	400
GK-PD-A	200	GI - INSTALL GI AT NYPD PCTS 75, 77 & 115 PARKING LOTS	403
GK-PD-B	200	GI - INSTALL GI AT NYPD PCTS 73, 79 & 81 PARKING LOTS	404
GK-PD-C	200	GI - INSTALL GI AT NYPD 83 PRECINCT PARKING LOTS	405
GK-PD-D	200	GI - INSTALL GI AT NYPD PCTS 43, 71,107 & FLUSHING ARMORY	406
NC-173	200	INSTALL GRAVITY BELT THICKENERS AT NEWTOWN CREEK WPCP	407
NC-GATEGP	200	CONSTRUCTION OF NEWTOWN CREEK GATEWAY TO GREENPOINT PROJECT	408
NC-UPGRD	200	UPGRADING THE NEWTOWN CREEK WPCP	409
OH-112-L	200	REPLACE MAIN SEWAGE PUMPS & PIPING AT OWLS HEAD WPCP	410
OH-122	200	Reconstruction of Diffuser System @ Owls Head WRRF	411
OH-123	200	INSTALL GRAVITY BELT THICKENER & ODOR CTRL @OH WPCP	412
OH-88-L	200	RECONSTRUCTION OF FINAL TANKS AT OWLS HEAD WPCP	413
OH-91-L	200	RECONSTRUCTION OF SEA WALL AND DOCK @ OWLS HEAD WWTP	414
OH-95-L	200	REPLACE #3 ENGINE GENERATOR/SUPPORT SYS. @ OWLS HEAD WPCP	415
PS-315	200	RECONSTRUCTION OF THE VAN BRUNT PUMPING STATION	416
PS-316	200	RECONSTRUCTION OF AVENUE U PUMPING STATION BROOKLYN	417
PS-318	200	RECONSTRUCTION OF PAERDEGAT PUMPING STATION, BROOKLYN, N.Y.	418
RH-097	200	Replacement of MCC Buckets, Wires & Conduits for the FT	419
RH-80-L	200	TRC - DISINFECTION SYSTEM REHABILITATION AT RED HOOK WPCP	420
RH-83	200	REPLACE MAIN SEWAGE PUMPS AT RED HOOK WPCP	421

Project Id	Community Boards	Description	Page
RH-94-L	200	INSTALLATION OF CONTROL PANELS FOR CENTRIFUGE @ RED HOOK	422
SAND26W	200	STORM MITIGATION WORK AT THE 26TH WARD WPCP	423
SANDCI	200	STORM MITIGATION WORK AT THE CONEY ISLAND WPCP	424
SANDOH	200	STORM MITIGATION WORK AT THE OWLS HEAD WPCP (HMP)	425
SF-BNR-CI	200	STEP FEED BNR AT CONEY ISLAND & ROCKAWAY WPCPs	433
Dept Of Parks And Recreation (846)			
GKBKGI-01	200	GI - DSGN & CONS OF PARKLAND RETROFITS IN BROOKLYN	534
Dept Of Design & Construction (850)			
GKCI05-1A	200	GI- CONS OF ROW GREEN INFRASTRUCTURE IN CI-005 PHASE 1A	894
GKCI05-2A	200	GI- CONS OF ROW GREEN INFRASTRUCTURE IN CI-005 PHASE 2A	895
GKCI05-3A	200	GI- CONS OF ROW GREEN INFRASTRUCTURE IN CI-005 PHASE 3A	896
GKOH15-01	200	GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO PH 1	897
GKOH15-02	200	GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO PH 2	898
GKOH15-03	200	GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO PH 3	899
GKOH15-04	200	GI - GREEN INFRA, OH-015 GRAVESEND BAY CSO PH4	900
Fire Department (F)			
Fire Department (057)			
F175FASBK	209	Fire Alarm System at Brooklyn CO	81
F175MC218	204	Multi-Component Renovations - EC218	82
FD175D231	216	OVERHEAD DOOR - EC 231/LADDER 120	83
FD175DS32	206	SPEED DOOR - EMS STATION 32	84
FD175G318	213	GENERATOR - EC 318	85
FD175W245	213	WINDOW REPLACEMENT - EC245	86
FD175W248	217	WINDOW REPLACEMENT - EC248	87
FD175W330	211	Window Replacement - EC330	88
Health and Mental Hygiene, Department of (HL)			
Department Of Health And Mental Hygiene (816)			
HL82BRNHC		Brownsville Health Center Renovation of interior space	302
HL82BUSHC		Bushwick Health Center exterior renovation/interior upgrades	303
HL82WLSHC		Williamsburg Health Center Interior Renovation	304
Dept Of Design & Construction (850)			
HL82BRKLN		Brooklyn Animal Care Center Upgrade	917
HL82BUSHX		BUSHWICK HEALTH CENTER - EXTERIOR RENOVATION	918
Dept Of Citywide Admin Servs (856)			
HL82RELOC		OFFICE RELOCATION - 16 COURT ST TO 532 FULTON ST BROOKLYN	1074
Health and Hospitals Corporation (HO)			
Health And Hospitals Corp (819)			
22200601	205	ENY: CAPITAL IMPROVEMENTS	305
22200801	205	ENY RENOVATE THIRD FLOOR CLINICAL AREAS	306
22201610	216	RENOVATE BROWNSVILLE CHILD HEALTH CLINIC	307
22201611	208	RENOVATE CROWN HEIGHTS CHILD HEALTH CLINIC	308
22201901		ENY: MODERNIZE 2 PASSENGER ELEVATORS	309
22202001		ENY WATER SYSTEM STRUCTURAL RESTORATION	310

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
22202201		ENY: BATHROOM ADA	311
22202202	209	EAST NEW YORK WATER INFILTRATION	312
22202203		ENY: Generator Replacement	313
22202301		ENY: Install DCV and upgrade BMS System	314
22202302		ENY: Bolier Replacement	315
22202304		ENY: Lighting Upgrades	316
22202401		ENY GOTHAM HEALTH PHARMACY--PHARMACY - WAITING AREA UPGRADE	317
23202001		MCKINNEY FRONT LOBBY RENOVATIONS	318
23202101		MCKINNEY: FIRE ALARM	319
26201101	213	GOTHAM: CONSTRUCT VANDERBILT AVENUE HEALTH CENTER AT S.I.	320
26201402	213	CONEY ADD DEHUMIDICATION & ADD'L COOLING CAPACITY TO THE ORs	321
26201902		CONEY UPGRADE FIRE ALARM SYSTEM	322
26202001		CONEY MODERNIZE 9 ELEVATORS IN MAIN BUILDING	323
26202101		CONEY ROOF REPLACEMENT MAIN BUILDING	324
26202103		CONEY DENTAL SUITE	325
26202104		CONEY ISLAND AMBULATORY CARE CENTER	326
26202201		NYC H&H CONEY ISLAND HOSPITAL - INTEGRATED WOMEN'S HEALTH	327
26202301		CONEY ISLAND: Roof Renovation, patrol car, recording system	328
26202401		SOUTH BROOKLYN HEALTH'S OUTPATIENT INFUSION CENTER	329
26202402		SOUTH BROOKLYN HEALTH - COLLABORATIVE LEARNING CENTER	330
27201201	202	CUMBERLAND: RENOVATE CHEMICAL DEPENDENCY DEPARTMENT	331
27201301	202	CUMBERLAND: RENOVATE PEDIATRIC PRACTICE DEPARTMENT	332
27201515	202	CUMBERLAND: RENOVATE WOMEN'S HEALTH SVCS DEPT.	333
27201610	203	RENOVATE BEDFORD HEALTH CLINIC	334
27201702	202	CUMBERLAND: CONSTRUCT NEW DENTAL FACILITY	335
27201802		CUMBERLAND: BEHAVIORAL HEALTH INTEGRATION INTO PRIMARY CARE	336
27201803		CUMBERLAND: FACADE REHABILITATION BUILDING B & C	337
29201610	209	KCHC: LOCAL LAW -11 COMPLIANCE - BLDG T	338
29201612	209	KCHC: BLDG "P" FACADE REMEDIATION - LOCAL LAW 11 COMPLIANCE	339
29201614	209	KINGS BOILER REPLACEMENT	340
29201801		KINGS: Express Care (CRFP)	341
29201802		KCHC: REPLACEMENT OF C6 HEMODIALYSIS WATER TREATMENT SYSTEM	342
29202001		KINGS REHABILITATE STEAM TUNNEL UNDER WINTHROP STREET	343
29202101		KINGS RESTORATION OF WEST SMOKE STACK	344
29202102		KINGS: WELLNESS CENTER	345
29202103		KINGS P BUILDING MORGUE	346
29202104		KINGS BUILDING D ELECTRICAL UPGRADES	347
29202105		KINGS: BILDG S WATER BALANCING	348
29202111		KINGS: CATH LAB CONVERSION TO OR	349
29202114		KINGS PHARMACY COMPOUNDING USP 797/800 COMPLIANCE	350
29202201		Kings Replacement of Water Feeder Pipes for the Boilers Oper	351
29202203		KINGS: E BLDG ELEVATOR MODERNIZATION	352
29202204		NYC H&H KINGS COUNTY - MOTHER-BABY/NICU RENOVATION: RENOVAT	353
29202205		Kings Demolition of pedestrian bridge btwn buildings P & K	354
29202302		KINGS: ROOF REPLACEMENT- CENTRALIZED KITCHEN BLDG	355
29202303		KINGS: Dental Practice Renovation E-BLDG	356
29202401		KINGS: DA Tank Modernization	357
29202442		KINGS COUNTY HOSPITAL REPLACE TRAYLINE IN KITCHEN	358
29202443		KINGS COUNTY LINAC MACHINE--PURCHASE OF A REPLACEMENT LINAC	359
48200803	203	WOODHULL: OB UNIT EXPANSION	360
48201402		WOODHULL: ESTABLISH CPEP	361

Project Id	Community Boards	Description	Page
48201516	203	WOODHULL: AMBULATORY CARE RENOVATIONS (8-300)	362
48201602		WOODHULL: LOCAL LAW 11 COMPLIANCE	363
48201610	204	RENOVATE BUSHWICK COMMUNICARE	364
48201901		WOODHULL: CPEP RENOVATION	365
48201902		WOODHULL: EMERGENCY DEPARTMENT RENOVATION	366
48201903		WOODHULL: RETAIL PHARMACY RENOVATION	367
48202002		WOODHULL: Modernize Elevators	368
48202106		WOODHULL GENERATOR REPLACEMENT	369
48202107		WOODHULL OIL SPILL REMEDIATION	370
48202108		WOODHULL DECANTING/RELOCATION (CHS OTxHU)	371
48202201		WOODHULL: NEW WOMEN'S HEALTH PAVILLION (7-300)	372
48202202		WOODHULL INTERVENTIONAL RADIOLOGY- SPECIAL PROCEDURE UNIT	373
48202203		WOODHULL: OTXHU FULL ROOF REPLACEMENT	374
48202205		WOODHULL OUTPOSTED THERAPEUTIC UNITS (CHS OTxHU)	375
48202206		NYC H&H WOODHULL HOSPITAL - LABOR & BIRTHING SUITE RENOVATIO	376
48202207	200	WOODHULL: FIRE ALARM SYSTEM UPGRADES	377
48202208	200	WOODHULL: Boiler Plant Replacment	378
48202209	200	WOODHULL: EES UPGRADES	379
48202301		Woodhull: Demolition of 3 Cooling Towers	380
ACEHHC607		KINGS LIGHTING UPGRADES - PHASE 2	382

Homeless Services, Department of (HH)

Dept Of Homeless Services (071)

HH112BAFS		ATLANTIC ARMORY FIRE SAFETY	90
HH112LFRER	205	LINDEN MEN'S SHELTER - ELEVATOR REPLACEMENT	91
HH112LINT		85 LEXINGTON AVE BATHROOM RECONSTRUCTION	92
HH112LMEP		LINDEN BOILER RECONSTRUCTION	93
HH112LXBR		85 LEXINGTON AVE BOILER RECONSTRUCTION	94
HH112PAFL	203	PAMOJA HOUSE FLOOR	95
HH112PJAB		PAMOJA BOILER	96
HH112PJFS		PAMOJA HOUSE FIRE SAFETY	97
HH112PJRR	203	PAMOJA HOUSE - ROOF REPLACEMENT	98
HH112PREK	206	RENOVATION AND IMPROVEMENTS TO THE PARK SLOPE ARMORY	99
HH112PSBH	206	PARK SLOPE - BATHROOMS	100
HH115BFRR		Bushwick Family Roof Replacement	101
HH115BINT		BUSHWICK FAMILY FACADE RECONSTRUCTION	102
HH115FLRF	218	FLATLANDS ROOF REPLACEMENT	104
HH115MMEP		WAYSIDE MACDONOUGH BOILER RECONS	105
HH115RMCX		ROSE MCCARTHY - WINDOW REPLACEMENT AND EXTERIOR RECONSTRUCT	106
HH115SAEU	216	FANNIE BARNES EXTERIOR UPGRADE	107
HH115SEXT		STOCKHOLM FAMILY CENTER - ROOF AND FACADE RECONSTRUCTION	108
HH115STEP		STOCKHOLM FAMILY CENTER -BOILER RECONSTRUCTION	109
HHCN001		BROOKLYN NEIGHBORHOOD IMPROVEMENT DIST.-BEDFORD AVE. RENOVAT	110
HHCN002	208	RENOVATION OF BEDFORD ATLANTIC ARMORY INTO RECREATIONAL CTR.	111
HHCN003	209	BEDFORD ATLANTIC ARMORY ATHLETIC CENTER	112

Dept Of Design & Construction (850)

HH112BVFA		BROWNSVILLE WOMEN FIRE SAFETY	908
HH112FBFS		FANNIE BARNES FIRE SAFETY	909
HH112HWFS		HELP WOMEN'S CENTER FIRE SAFETY	910
HH112PJFC		PAMOJA HOUSE - FACADE REHABILITATION/RESTORATION	911

Project Id	Community Boards	Description	Page
HH112PJPL		PAMOJA HOUSE - PLUMBING UPGRADE	912
HH115BMEP		BUSHWICK FAMILY BOILER RECONSTRUCTION	913
HH115DSFA		DEAN STREET FIRE SAFETY	914
HH115LFAU		LINDEN FIRE ALARM UPGRADE	915
HH115SRFA		ROSE MCCARTHY - FIRE ALARM SYSTEM UPGRADE	916

Housing Preservation and Development

Housing Authority (HA)

Housing Preservation And Devel (806)

HAM06BOBK	205	BOULEVARD BRICKWORK	253
HAM12MCPL	203	MARCY HOUSES DAY CARE CENTER PLAYGROUND	254
HAM13SURF	203	SUMNER HOUSES ROOF REPLACEMENT	255
HAM14KBEY	208	KINGSBOROUGH AND EXTENSION ENERGY IMPROVEMENTS	256
HAM15ODPA	213	O'DWYER GARDENS PLAYGROUND UPGRADES	257
HAM16HPBR	204	HOPE GARDENS INSTALLATION OF BOILERS AND RELATED EQUIPMENT	258
HAM16SURF	200	SURF GARDENS DEVELOPMENT - PLAYGROUND RENOVATION	259
HAM18ATBC	202	ATLANTIC TERMINAL BASKETBALL COURT RENOVATION	260
HAM18BPBC	201	BORINQUEN PLAZA I BASKETBALL COURT UPGRADE	261
HAM18BSVB	200	BROWNSVILLE AND SARATOGA VILLAGE BOILER REPAIR	262
HAM18CHBW	200	CYPRESS HILLS BOILER WORK	263
HAM18HYEL	201	HYLAN ELEVATORS	264
HAM18IGIR	202	INGERSOLL GARDENS INSTALLATION OF IRRIGATION	265
HAM18INBC	202	INGERSOLL HOUSES BASKETBALL COURT RENOVATIONS	266
HAM18PKTV	200	PINK CCTV	267
HAM18WBCC	201	PLAYGROUND UPGRADES AT WILLIAMSBURG DAY CARE CENTER	268
HAM18WHIT	200	NYCHA WHITMAN/WILLOUGHBY SENIOR CENTER HVAC UPGRADE	269
HAM18WIPG	201	WILLIAMSBURG HOUSES PLAYGROUND UPGRADE	270
HAM18WKCC	206	WYCKOFF GARDENS COMMUNITY CENTER RENOVATION	271
HAM19CSVE	216	SARATOGA VILLAGE ELEVATORS	272
HAM19HHTV	200	HOWARD HOUSES CCTV	273
HAM19TCPU	203	TOMPKINS HOUSES CHILDRENS PARK UPGRADE	274
HAM20ALPU	208	PLAYGROUND RENOVATION- ALBANY HOUSES	275
HAM20BCCG	216	BUSHWICK HOUSES UPGRADE COMMUNITY CENTER GYM	276
HAM20CPPU	201	COOPER PARK PLAY GROUND UPGRADE	277
HAM20GCBR	218	GLENWOOD COMMUNITY CENTER RENOVATE BATHROOM	278
HAM20KRWJ	200	KINGSBOROUGH DEVELOPMENT RESTORATION OF WALLS OF JERICO	280
HAM20TCCU	200	TOMPKINS - UPGRADE THE SPACE IN THE COMMUNITY CENTER	281
HAM20THRR	203	TOMPKINS HOUSES ROOF REPLACEMENT	282
HAM20VDCC	216	VAN DYKE 1 HOUSES COMPUTERS FOR NEW DAY CARE CENTER	283
HAM21BHPR	218	NEW PLAYGROUND-REFURBISH AT BAYVIEW HOUSES	284
HAM21FAST	202	FARRAGUT UNDERGROUND STEAM	285
HAM21GHCC	218	INSTALL AWNING AT GLENWOOD HOUSES	286
HAM21SHCC	215	SHEEPSHEAD HOUSES-COMMUNITY CENTER	287
HAM21UPCC	205	BATHROOM RENOVATION AT UNITY PLAZA COMMUNITY CENTER	288
HAM22BCCY	201	BORINQUEN HOUSES- COMMUNITY CENTER & YMCA UPGRADE	289
HAM22BRLC	218	BREUKELLEN HOUSES - LEARNING CENTER	290
HAM22CWLB	216	CARTER G WOODSON- LOBBY SECURITY	291
HAM22LSTM	203	LAFAYETTE GARDENS- STEM CENTER CONSTRUCTION	292
HAM22UTPR	213	UNITY TOWERS- CONEY ISLAND SITE 1B- PLAYGROUND	293
HAM23B2CC	201	BORINQUEN PLAZA II COMMUNITY CENTER IMPROVEMENTS	294

Project Id	Community Boards	Description	Page
HAM23GPED	216	GLENMORE PLAZA EMERGENCY EXIT DOORS	295
HAM23LIBD	205	LONG ISLAND BAPTIST- ENTRYWAY & EXTERIOR DOORS	296
HAM23MCSC	213	MARLBORO HOUSING- INTERIOR RENO COMMUNITY/SENIOR CENTER	297
HAM23MSLR	213	MARLBORO SEWER LINE RENOVATION	298
HAM23RSCK	216	ROSETTA GASTON SENIOR CENTER- KITCHEN AND SITE RENO	299
HAM24HOAC	213	HABER HOUSES- OLDER ADULT CENTER KITCHEN	300
HAM24VDGR	216	VAN DYKE I, II GAS RISERS #10	301

Dept Of Design & Construction (850)

HAM14GOCC	206	GOWANUS COMMUNITY CENTER RENOVATIONS	901
HAM17GHSE	213	MARLBOROUGH HOUSES BSCAH GREENHOUSE DESIGN BUILD	902
HAM17MRCC	203	MARCY HOUSES - RENOVATE 492 MARCY AVE INTO A COMM CENTER	903
HAM20BVBG	216	VAN DYKE BOXING GYM	904
HAM20BVCC	216	BROWNSVILLE COMMUNITY CENTER	905

Housing Preservation and Development (HD)**Dept Of Design & Construction (850)**

HD-161DPL	205	GATEWAY ESTATE - PHASE A/B/C/D PUNCH LIST	906
HD-161E	205	GATEWAY ESTATE - PHASE E (BED-805)	907

Human Resources Administration (HR)**Dept Of Homeless Services (071)**

HH115FBME	216	FANNIE BARNES BOILER RECONSTRUCTION	103
-----------	-----	-------------------------------------	-----

Human Resources Administration (096)

HR25BEDS		BedStuy MSC Life and Safety Upgrades	114
HR25FOST2	214	Construction at 102-50 Foster Ave to accomodate warehouses	115
HR25PTMFC		Construction: 102-50 Foster Ave Print to Mail Relocation	116
HRCNBDST	203	Bedford Stuyvesant MSC Boiler Replacement, 1958 Fulton St	117

Dept Of Design & Construction (850)

HR25BRCS		Brownsville Community Center DESIGN BUILD	919
----------	--	---	-----

Dept Of Citywide Admin Servs (856)

HR25ENY	200	East New York Office, 2440 Fulton Street, Brooklyn	1075
---------	-----	--	------

Libraries**Brooklyn Public (LB)****Brooklyn Public Library (038)**

LBC17DRBR	210	DYKER INTERIOR RENOVATION	1
LBC18FHSG	210	FT HAMILTON ROOF	2
LBC19CHEL	202	Clinton Hill Wiring Upgrade	3
LBC20MPMR	210	MCKINLEY PARK MEETING ROOM	4
LBC21MNRF	203	Macon HVAC, BMS & Roof Replacement	5
LBC22CDEL	211	CLARENDON ELECTRICAL UPGRADE	6
LBC22CDOD	210	COURTELYOU OUTDOOR PLAZA & ROOF	7
LBC22JBIF	208	JAMAICA BAY INFRASTRUCTURE UPGRADE	8
LBC23GSBR	215	GRAVESEND INTERIOR RENOVATION	9
LBCENP2B	211	CENTRAL RENOVATION - PHASE 2B	10
LBCENPH2	201	CENTRAL RENOVATION - PHASE 2A	11

Project Id	Community Boards	Description	Page
LBEM05SWR	201	SYSTEM-WIDE FUNDING	12
LBK16HLRF	211	Highlawn - Roof Replacement	13
LBK16SCRF	205	SPRING CREEK ROOF REPLACEMENT	14
LBK22BRHC		Bay Ridge - Heating & Cooling Upgrade	15
LBM18NLOH	205	New Lots Overhaul	16
LBM19CAOH	218	Canarsie Overhaul	17
LBM22PCOH	211	PACIFIC OVERHAUL	18
LBM22WWBR	202	Walt Whitman Branch Overhaul	19
LBP18PCAD	206	PACIFIC ADA COMPLIANCE	20

Dept Of Design & Construction (850)

LBC10CDHC	217	CLARENDON HVAC Replacement	971
LBC12STHC	216	Saratoga Heating & Cooling	972
LBC13BPRF	210	Borough Park Overhaul	973
LBC14LDRF	201	LEONARD ROOF REPLACEMENT	974
LBC15BWHC	201	Bushwick Heating & Cooling	975
LBC16MD2F	214	MIDWOOD 2ND FLOOR RENOVATIONS	976
LBC16MPHC	212	MAPLETON HVAC REPLACEMENT	977
LBC17CDOP	217	CLARENDON OUTDOOR PLAZA	978
LBC17MPGD	212	MAPLETON GARDEN RENOVATION	979
LBC22KBIF	208	KINGS BAY INFRASTRUCTURE UPGRADE	980
LBC22SAIF	208	STONE AVENUE INFRASTRUCTURE UPGRADE	981
LBK13EFBR		EAST FLATBUSH - BRANCH RENOVATION	982
LBK15BDHC	203	Bedford Heating & Cooling	983
LBK16STRF	216	Saratoga Envelope Rehab	984
LBM13CGHC	206	Carroll Gardens HVAC & Teen Ctr	985
LBM13LDHC	201	LEONARD HVAC REPLACEMENT	986
LBM14BWRF	201	BUSHWICK ROOF REPLACEMENT	987
LBM15GBRF	215	GERRITSEN BEACH ENVELOPE REHAB	988
LBM15MPRF	212	Mapleton Envelope Rehabilitation	989
LBM15RDHC	212	Ryder Heating & Cooling	990
LBM15RDRF	212	Ryder Envelope Rehabilitation	991
LBM16GSFC	215	GRAVESEND FACADE REHAB	992
LBM17ARBR	205	ARLINGTON BRANCH RENOVATION	993
LBM17NUOH	211	New Utrecht Overhaul	994
LBM18BVOH	216	Brownsville Overhaul	995
LBM18EPOH	209	Eastern Parkway Overhaul	996
LBP18LDIN	201	LEONARD INFRASTRUCTURE UPGRADE	997
LBP21WIBR	204	WASHINGTON IRVING RENOVATION	998

Parks and Recreation, Department of (P)**Dept Of Small Business Services (801)**

P-2BUSHDE	200	Bushwick Inlet Park CitiStorage Demo	211
P-2GPWB07	201	GPWB - Box Street and Newtown Barge Parks	212
P-2GPWB08	201	GPWB - 65 Commercial St Soccer Pk-MTA Reloc. & Park Develop.	213
P-2GPWBOX	201	GPWB - Box Street Park	214
P-2GPWNB	201	GPWB - Newtown Barge Park	215

Dept Of Parks And Recreation (846)

NDF-BNDST	200	NDF- Bond Street End BZ-223M	535
NDF-BRMPK	200	NDF- Boerum Park	536

Project Id	Community Boards	Description	Page
NDF-CLNE	205	NDF- East New York - City Line Park	537
NDF-GESPL	200	NDF - Gowanus Esplanade to 9th Street BZ-123M	539
NDF-GGPRK	200	NDF- Gowanus Green Park	540
NDF-HLDN3	200	NDF - Highland Park Eastern Playground R/C Q020-119M	541
NDF-HLDN4	200	Highland Park Plgd Public Restroom building recon Q020-219M	542
NDF-HLDN5	200	NDF - Highland Park Pedestrian Improvements Q020-118M	543
NDF-HLND	205	Neighborhood Dev. Fund - East NY - Highland Park Q020-216M	544
NDF-OLDSH	200	NDF- Old Stone House ADA Upgrades	545
P-200CPSW	200	Canarsie Park Sidewalk Reconstruction	546
P-200FITS	200	PPA- Prospect Park Fitness Playground/Equipment (B068-119M)	547
P-200HPPP	200	PPA - Harmony Playground Improvements B073-119M	548
P-200LFHH	200 206 207 208	PPA- Restor. Lefferts Historic House B073-317M	549
P-200PERG	200	PPA - Pergola Restoration	550
P-200PPBS	200	PPA - Rehabilitate the bandshell lawn	551
P-200PPCC	200	Prospect Park - Reconstruction of Children's Corner	552
P-200PPCS	206 207 208 209	PP - Shirley Chisholm Recon. Welcome Ctr./Public Rest Room	553
P-200PPEB	200	PPA - Esdale Bridge Restoration B073-223M	554
P-200PPEC	200	PPA - Environmental Cntr. Cons., Vale of Cashmere B073-222M	555
P-200PPFB	206 207 209 209	PPA - Flatbush Avenue Park Perimeter B073-315M	556
P-200PPLV	200	PPA - Recon. of the Lower Portion of the Vale of Cashmere	557
P-200PPLW	200	PROSPECT PARK LAKE WATERFRONT RESTORATION	558
P-200PPMB	200	PPA-Building Reconstruction (B073-319M)	559
P-200PPMO	206 207 208 209	PPA- New M&O Facility & Compound in Prospect Park B073-415M	560
P-200PPNM	200 206 207 214	Prospect Park Nethermead - Repave Walking Path B073-221M	561
P-200PPOC	200	PPA Parkside & Ocean Aves Sidewalks Reconstruction B073-118M	562
P-200PPOP	200	PPA - Prospect Park Oriental Pavilion B073-416M	563
P-200PPPH	206 207 208 209	PPA- PROSPECT PARK PICNIC HOUSE RENOVATION B073-419M	564
P-200PPPL	200	PPA - Pathway Lighting btwn. Nethermead & Ballfields & 70 W.	565
P-200PPUV	200	PPA - Recon. of the Upper Portion of the Vale of Cashmere	566
P-200PPWM	206 207 214 209	PPA - Prospect Park - Water Line Reconstruction B073-321M	567
P-200STFP	200	PPA - Parade Ground replace turf field 9 (B068-118M)	568
P-200TNCR	200	PPA- Prospect Park Tennis Center B068-121M	569
P-200WCST	200 207	PPA-Wellhouse Public Rest Room Renovation - (B073-209M)	570
P-200WLCS	200	PPA - Willink Public Rest Room Children's Corner	571
P-200ZO10	209	Prospect Park Zoo - Renovation of Discovery Trail	572
P-200ZO17	200	PPZ- Building "D" Dome Restoration	573
P-200ZO18	200	PPZ- Baboon night quarters/exhibit RC	574
P-200ZO19	200	PPZ- Central plaza stairs,benches reconstruction	575
P-201DEHO	201	De Hostos Playground	576
P-201EYCK	200	Ten Eyck Plaza Reconstruction B386-119M	577
P-201FROS	201	Frost Street Playground - Basketball Court Recon. B257-121M	578
P-201MCBH	200 201	McCarren -RC Bathhouse B058-117M	579
P-201MCC2	200	McCarren Park - Brooklyn	580
P-201MCGK	200 201	McGolrick Park - Sidewalk Replacement	581
P-201MDLT	201	Middleton Playground - Phase 1 Renovations B022-121M	582
P-201MRCY	200	Marcy Green Park-Reconstruction of Rec. Facilities BG-120M	583
P-201STRN	200 201	Sternberg Park Synthetic Turf Field Reconstruction B055-117M	584
P-201TRNS	201	Transmitter Park - Shoreline Rehabilitation	585
P-201WILL	200	William Sheridan Playground B124-119M	586
P-202018A	202	Brooklyn Bridge Park BG-38150-104M	587
P-202BRDG	200	Susan Smith McKinney Steward Park Reconstruction B223-118MA	588

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
P-202C974	202	FORT GREENE PK PRISONSH MARTYRS MONU&BR EAGL B32-103MA,203MA	589
P-202CAD2	200	Cadman Plaza Park - Brooklyn (B113A-119M)	590
P-202CADM	200	CADMAN PLAZA (RC L/S SURROUND BKLIN WAR MEM. BLDG ACCESS)	591
P-202CBMP	200	Commodore Barry Pk - RC of Multi Purpose Area B021-123M	592
P-202CBPK	202 200	COMMODORE BARRY PARK (B021-119M)	593
P-202CHAP	202 200	CHAPIN PLAYGROUND -RECON. SPRINKLER BG-311M	594
P-202CPST	200	Cadman Plaza Turf -- To replace the turf at Cadman Plaza.	595
P-202CUGP	202	Cuyler Gore Park Renovations B026-121M	596
P-202FTGN	202 200	Fort Grene Park - entrance & pass (B032-110M)	597
P-202GRPL	202	Greene Playground - Reconstruction of Playground B301-121M	598
P-202K11F	202	Crispus Attucks Plg Public Rest Room Reconst; B102-104M-404M	599
P-202OPGR	200	Oracle Playground Renovation B300-123M	600
P-202WASH	200	Washington Hall Plgd. Basketball Courts Recon. B220-119M	601
P-202WPDR	200	Washington Park Dog Run B111-118M	602
P-203CHPL	203	Charlie's Place - Asphalt Field to Synthetic Turf	603
P-203CHRL	200	Charlie's Place Reconstruction B302-119M	604
P-203D17E	203	Von King Cultural Arts Center - Phase 3 B088-111MA	605
P-203FULT	203 200	FULTON PARK - RESTORATION OF PRB B038-116M	606
P-203HPUP		Harmony Park - Upgrades and Beautification	607
P-203HVKP	200 203	Herbert Von King Park dog run renovations	608
P-203LFGP	203	Lafayette Gardens Playground Reconstruction	609
P-203SBIP	200 203	Bedstuy Initiative - Park upgrades across bedstuy community	610
P-203SRTG	200 203	Saratoga Park - Playground Reconstruction (B079-119M)	611
P-204ELGD	200	EL GARDEN--IMPROVEMENTS	612
P-204GRCK	200	Green Central Knoll - PRB B395-115M	613
P-204ISPD	200 204	Irving Square Park Dog Run	614
P-204MHPG	200	Maria Hernandez Park - Playground RC B016-123M	615
P-205CYPS	200	Cypress Park - Renovation of Cypress Park B103-116M	616
P-205GRP2	200	Grace Playground Ph. 2 B078-123M	617
P-205GRPG	200	Grace Playground Park Renovation Phase I B078-119M	618
P-205HPSB	200	Highland Park Stone Bridge Q020-418M	619
P-205LIN1	200	Linden Park:Phase 4-Playground,Spray Shower & Basketball crt	620
P-205LIN2	205	Linden Park: Phase 5 Area Renovation	621
P-205LION	200	Lion's Pride Playground - B107-119M	622
P-205PPMT	205	Public Place - Monument Reconstruction	623
P-205SHNK	205 200	Sankofa Park RC B261-120M	624
P-206GDAM	200	Grand Army Plaza Arch Restoration B040-119M	625
P-206GDAS	200	Grand Army Plaza - Site Restoration B040-120M	626
P-206ICKE	200	Harold Ickes Playground PH 1 B210H-118M	627
P-206RH02	200	Red Hook - Oversight 9	628
P-206RHBF	200	Red Hook - Ball field 9/Soccer 2 (B126-117M)	629
P-206RHBH	200	Red Hook Bulkhead B126-123M	630
P-206RHBS	200	Red Hook Track 1/Soccer 3 & Ballfields 1-4 (B126-118M)	631
P-206RHCF	206	Red Hook - Community Farm Upgrades (B126-220M)	632
P-206RHO1	200	Red Hook- EPA Oversight 5-8	633
P-206RHRC	200	Red Hook Recreation Center Reconstruction	634
P-206RHSF	200	Red Hook - Soccer 1 & 6 B126-119M	635
P-207GWHB	200	Greenwood Playground - Handball Courts RC B130-123M	636
P-207OPML	200	Ocean Parkway Malls - RC B065-119M	637
P-207RAIN	200 207	Rainbow Playground - Playground Update B265-120M	638
P-207SNST	207 200	Sunset Park - Benches -B087-116M	639

Project Id	Community Boards	Description	Page
P-207SPOS	207	Sunset Park - Open Stage Creation	640
P-208BROW	200	Brower Park - Reconstruction of basketball courts -B012-117M	641
P-208HVAC	208	ST. JOHNS HVAC UPGRADE-B245-114M	642
P-208K11A	208	ST. MARK'S AVE. STREETBED PARK RECONSTR; BG-38050-199	643
P-208K11E	208 200	St. John's Recreation Center - PRB (B245-111M)	644
P-208LIN2	200	Lincoln Terrace Park - Brooklyn (B054-119M)	645
P-208LTCS	208	Lincoln Terrace- Field House Construction B054-115M	646
P-208SJFA	208	ST. John's Rec. Center: Fire Alarm Reconstruction	647
P-208STFE	200	ST. JOHNS REC CENTER - OUTDOOR FITNESS EQUIPMENT (B245-118M)	648
P-209MSGT	200	GreenThumb Comm Garden Maple Street Garden -- Water line	649
P-209MTPP	209 208	Mount Prospect Park Improvements	650
P-209WGTF	200	Wingate Park - Recon. of Track, Grass Field	651
P-209WNGE	200 209	Wingate Park Basketball Courts Reconstruction B254-117M	652
P-210245A	210	OWL'S HEAD PK - GREENWAY CONNECTOR B066-108M	653
P-210DBDM	200 210	Dyker Beach Park Bleachers	654
P-210DBPP	200	Dyker Beach Park Improvements -- Dyker Beach Park at Bay 8th	655
P-210DOG	210	Shore Park and Parkway Dog Run Construction B082-120M	656
P-210JJCP	210	JJ Carty Park - Renovation of Playground	657
P-210JPPT	200	JOHN PAUL JONES PARK PATHS AND BENCHES--RECONSTRUCTION	658
P-210MCKP	210	McKinley Park Playground Reconstruction (B060-122M)	659
P-210MPTC	200 210	Mckinley Park Tennis Courts	660
P-210OWLH	210	Owl's Head Park - Recon. of Basketball Courts B066-121M	661
P-210OWLR	210	Owl's Head Park - Reconstruction of Retaining Walls & Paths	662
P-210RPPI	200 210	Russell Pedersen Playground Improvments	663
P-210RUPP	210	Russell Pedersen Playground Reconstruction	664
P-210SHCP	200	Shore Road Park - Path Reconstruction (B082-220M)	665
P-210SHOR	200 210	SHORE ROAD PK - PERIMETER SIDEWALKS (B082A-110M)	666
P-210SHRD	210	Shore Road Pk- Rehab C/S -Field House B082-116M	667
P-210SHRS	200	Shore Park & Parkway - Bike Path Surface Repair BG-715MA	668
P-210SRPD	200 210	SHORE ROAD PARK RESTROOM DEMOLITION--DEMOLITION OF RESTROOM	669
P-210SRPF	200 210	Shore Road Park Fencing	670
P-210VINP	210	Shore Park & Parkway Vinland Playground Recon. B082-320M	671
P-211BBCH	200	BATH BEACH PARK - PH2 and PH3 (B164-119M)	672
P-211BBST	200	Bath Beach Park Improvements B164-123M	673
P-211BHPI	200 211	Benson Hurst Park Improvements	674
P-211BNHT	211 200	Bensonhurst Park - B007-118M	675
P-212ALBE	200 212	Albemarle Playground - Resurface Soccer Field (B297-119M)	676
P-212D17E	212	ALBEMARLE PLAYGROUND RECONSTR B297-105MA	677
P-212FRFD	200 212	Friends Field - B372-116M	678
P-213ALAE	200	Asser Levy Park - Adult Exercise Equipment (B080-118M)	679
P-213ALDR	200 213	Asser Levy Park Dog Run	680
P-213ALVY	200 213	Asser Levy Park Playground & Path Reconstruction B080-116M	681
P-213BOIL	213 200	ABE STARK BOILERS AND CHILLERS (B169-111M)	682
P-213BPLG	200	Brighton Playground Recon. Basketball Courts & Fitness Area	683
P-213K11B	213	CONEY ISLAMD BWA;LK MISC RC W37-CORBIN B169-100MA	684
P-213SCRN	213 200	Scarangella Park PRB Construction B106-117M	685
P-213SNPK	200	Scarangella Park - Reconstruction of Playground B106A-120M	686
P-213SURF	200	SURF PLAYGROUND - PLAYGROUND RENOVATION (B315-118M)	687
P-213WEST	213	West Playground PRB B252-115M	688
P-214ANDP	214	Andries Playground - Phase 1 & 2 Reconstruction	689
P-214KPKP	200	Kolbert Park RC Perimeter B150	690

Project Id	Community Boards	Description	Page
P-214PARK	200	Acquisition/Recon. - Parkland in 44th Council District	691
P-214RIDE	214 200	PPA - Riding Ring Construction B073-421M	692
P-214UMMA	200	Umma Park & Plg Reconstruction	693
P-215BBPG	215 200	BILL BROWN PLAYGROUND FLDHSE PRB FY'10 B109-112M	694
P-215KELL	200	Kelly Park Playground - Recon. of Playground (B051-120M)	695
P-215KLCS	200	KELLY PARK PUBLIC RESTROOM BLDG B051-212M	696
P-215KLLY	200 215	Kelly Playground Reconstruction B157-119M	697
P-215MBP2	200	Manhattan Beach Center Promenade Pavement Recon. B251-118M	698
P-215MBTC	215	Manhattan Beach Park Tennis Courts Reconstruction B251-120M	699
P-215MCDD	200 215	McDonald Playground - RC Play Equipment Area B244-118M	700
P-215MCDP	215	PO Jeff Herman Ballfield Recon. - McDonald Plgd. B244-122M	701
P-215MEL2	200	Mellet Playground Phase 2 - Construct Basketball Courts	702
P-215MELL	200	MELLET PLAYGROUND- RECONSTRUCT PLAYGROUND (B197-118M)	703
P-215PB15	215 200	EMMONS AVENUE SIDEWALKS & SHEEPSHEAD PIER RCNSTR NYSMMGRANTS	704
P-215PIER	200	SHEEPSHEAD BAY PIERS B393-118M	705
P-215SPBK	200	SHEEPSHEAD PLAYGROUND BASKETBALL COURT	706
P-216BHIP	200	BETSY HEAD - IMAGINATION PLGD PRB B008	707
P-216CHES	216	Chester Park - Playground Renovation Phase 1 B362-120M	708
P-216OCAN	200	Ocean Hill Playground - Brooklyn B144-120M	709
P-216OSBN	200 216	Osborn Playground - Park Renovation (B343-119M)	710
P-216OSBO	200	Osborn Playground Phase 2 - Adult Fitness Area B343-123M	711
P-216OSPL	216	Osborn Playground - Phase 2 Reconstruction	712
P-216PS25	200	PS 125 Playground - Brooklyn B227-119MA	713
P-217AQBO	200	Paerdegat Aquatic Center Boiler Reconstruction	714
P-217CPRN	200 217	Chiarantano Playground Renovations	715
P-217D017	217	WYCKOFF HOUSE PARK CULT. EDUC. COMPLX B376-113M	716
P-217HMCS	217	Harry Maze Playground - Public Restroom Bldg Recon	717
P-217PADG	217	Paerdegat Park - Reconstruction of Turf B218-122M	718
P-217PDGT	200	PAERDEGAT ATHLETIC CLUB - HVAC WORK	719
P-217WYKF	200	WYCKOFF FARMHOUSE - ROOF RESTORATION B376-111M	720
P-218BKBF	218	Breukelen Ball Fields Renovations (Phase I)	721
P-218BPLG	200	Bildersee plgd-new plgd and ph2	722
P-218BVHP	218	Bayview Houses Playground Reconstruction - Phase 2	723
P-218CCMF	218 200	CANARSIE PARK PHASE V- PRB B018-214M	724
P-218CPBF	200 218	Canarsie Park Ball Field Renovation	725
P-218GOLF	218 200	BK Golf Alliance - Marine Pk. Golf Course - B057-119M	726
P-218HKMN	218	Hickman Playground Reconstruction	727
P-218JFEE	200	Jacob Joffe Playground- Park Renovations	728
P-218LOTT	200 218	HENDRICK I. LOTT HOUSE -INTERIOR RESTORATION	729
P-218MPOV	215 218	Marine Park Oval Reconstruction B057-120M	730
P-218MPPG	218 215	Marine Park Playground - Recon. of Playground 278 B057-220M	731
P-218PWMP	200 218	Power-Memorial- Seating Area (B219-120M)	732
P-218SUNN	200 218	Sunners Playground - Renovate Playground (B206-119M)	733
P-2ANCH01	200 216	ANCHOR PARK- Betsy Head (B008-)	734
P-2ANCH02	200	Betsy Head Park Public Rest Room Reconstruction (B008-218M)	735
P-2BARRYP	200	Berry Playground Reconstruction B154-122M	736
P-2BDCHOS	200	Green Space located on corner of Bedford & Church Ave, BK	737
P-2BELTPD	200	CON - BIKE PATH THRU CANARSIE PARK WEST	738
P-2BELTPE	200	Mill Basin Bridge Trees	739
P-2BELTPF	200	Belt Parkway Restoration and Tree Replacement	740
P-2BKHQLV	200	NYC PARKS - BROOKLYN HQ LITCHFIELD VILLA: RENOVATIONS TO BR	741

Project Id	Community Boards	Description	Page
P-2BKPAV1	200	Brooklyn Multisite Pavement Reconstruction	742
P-2BKPLG1	200	Brooklyn MPPA SOGR Reconstruction BG-220M	743
P-2BKSTF1	200	Brooklyn Synthetic Turf Limited Scope Reconstruction	744
P-2BQGRN	200	BQ GREEN	745
P-2BRIGHM	215 218 200	Brigham Park - plgd & passive area B057-212M/512M	746
P-2BSKBL1	200	Brooklyn Basketball Courts Reconstruction (SoGR) BG-320M	747
P-2BWCC04	200 203 218	BKLYN MULTISITE - PUBLIC RESTROOM TILDEN & BANNEKER BG-919M	748
P-2BWK11I	200	RQMT CNTR BKLYN BP FY00 PLEQ SFTYSRF PAV FNC GNLSW BG-300M	749
P-2BWK11J	200 207 212 213	BROOKLYN RQMT FY03/4 INCL OCEAN PKWY MALLS BENCHES BG-504M	750
P-2BWRPAV	200	Brower Park Path Reconstruction	751
P-2CIB22H	200	Coney Island Beach and Boardwalk (Phase 1)	752
P-2CIBBOL	200	Coney Island Boardwalk - Cons Security Measures B169-120M	753
P-2CIBWLK	200 213	CONEY ISLAND BOARDWALK (B169-110M)	754
P-2CIGNWY	200 213	CONEY ISLAND GREENWAY PROPOSED SAFETEA GRANT	755
P-2CIWALK	200	CONEY ISLAND BWALK - RC OF VARIOUS SEGMENT B169-220M	756
P-2CONYGS	200	CONEY ISLAND COASTAL RESIL. GREENSTREETS BG-515MA	757
P-2COOPCS	200	Cooper Park-Reconstruction of PRB	758
P-2CPI23D	200	Brooklyn CPI Engineering Services FY'23	759
P-2CPIBN2	200	CPI PH1- J. Owens, Stockton & Stroud PRB RC BG-815M	760
P-2CPIBPG	200	CPI PH2 - Bartlett Playground B286-218M	761
P-2CPIWC	200 216	Carter Woodson Children s Park Reconstruction	762
P-2CPIDMC	200 207	D'Emic Playground (B210B)	763
P-2CPIEPP	200 201	CPI PH2 - R/C Epiphany Playground (B405 -116M)	764
P-2CPIGPP	200 207	Gonzalo Plasencia Playground Reconstruction	765
P-2CPIHCP	200 203	Hattie Carthan Playground Reconstruction	766
P-2CPIJCS	200	CPI- Jerome Playground Public Rest Room Reconstruction	767
P-2CPIJRM	200	CPI - JEROME PLGD	768
P-2CPILAG	200 201	CPI ph2. - LaGuardia Playground Ph 2. (B167-217M)	769
P-2CPIPIP	200 216	Livonia Park Reconstruction B367	770
P-2CPIPWS	200	CPI Phase 2 - Lewis Playground B430-118MA1	771
P-2CPIPHP	200	CPI - Pena Herrera Playground B210J-123M	772
P-2CPIRHP	200	CPI - Rolph Henry Playground, Brooklyn	773
P-2CPI SMP	200 208	St. Marks Playground Reconstruction	774
P-2DSTG01	200	LEIF ERICSON PARK- DESTINATION GREENWAYS B052-123M	775
P-2DSTG03	200	AMER VET. MEM PIER VERRAZZANO BRDG B082-123M	776
P-2DSTG04	200	UNDER VERRAZZANO NARROWS BRDG B082-223M	777
P-2FGCSUP	200	FORT GREENE PARK-PRB UPGRADES	778
P-2FRNDFN	200	Recon fence at Friends Field Park	779
P-2FULTON	200	Fulton Mall Streetscape Improvements	780
P-2GATE10	200	Gateway Estates-Multi-purpose ballfield B548-118M	781
P-2GATE12	200	Gateway Estates Park Construction Phase 3	782
P-2GATEW6	200 205	Gateway Estates -Cleveland Pk playground (B547- 114M)	783
P-2GPWB12	201	GPWB - Bushwick Inlet Park Site Connection Construction	784
P-2GPWB25	200	GPWB-Bushwick Inlet Park-Motiva Parcel Remediation B529-119M	785
P-2GPWBKT	200	GPWB- 50 Kent Development B529-118M	786
P-2GPWBPC	200	FY'22 Bushwick Inlet - Park Creation	787
P-2GRNTHB	200	Green Thumb Irrigation systems (Brooklyn)	788
P-2GRST01	200	Greenstreets - Brooklyn Tree Planting & Greenstreets	789
P-2GTGRDN	200	RPZ installation at various sites in Brooklyn BG-618M	790
P-2HWRDPL	200	HOWARD POOL CNYG-918MA1	791
P-2JRCOUR	200	NYC PARKS - JACKIE ROBINSON PARK: RECONSTRUCT 2 FULL COURT	792

Project Id	Community Boards	Description	Page
P-2LITCHF	200	PPA - Litchfield Villa Renovations B073-120M	793
P-2LNCON	200	NYC PARKS - LINCOLN ROAD PLAYGROUND: RESTORATION OF LINCOLN	794
P-2MCTURF	200	NYC PARKS - MCCARREN PARK : CONVERT ASPHALT FIELD TO SYNTH	795
P-2MTFLTR	200	Citywide Indoor Pool Filter Plant RC-CNYG-4622M	796
P-2PDBRC2	200	Brownsville Rec Ctr RC B270-214M	797
P-2PDSSRC	200	Sunset Pk Rec Ctr RC B087-115M	798
P-2PGRD11	200	MULTISITE- PAVEMTS,TENNIS CTS, BB CTS, FENCING (BG-711M)	799
P-2PKTR23	200	Brooklyn Park Tree Planting FY23 BG-223M	800
P-2PLAY13	209 216 200 205	MULTISITE- OCEAN HILL PLGD, WINGATE, MLK SPRAY SHWER BG-114M	801
P-2PLG13A	212 200	RECON. FENCING & GEN. SITEWORK-RAPPAPORT HOCKEY RINK-BG311M	802
P-2PNYC01	201	PlaNYC - McCarren Pk Pool & Bathhouse RC - B058-108M/408M	803
P-2PNYC05	213	PlaNYC - Calvert Vaux PRB/M&O bldg (B125-112M)	804
P-2PPESIT	200	Ocean Parkway Sitting Areas Reconstruction BG-121M	805
P-2PVMNRO	200	Recon Canarsie Park - Monroe Cohen sidewalks	806
P-2PWBFTH	200	PWOB- Fort Greene (B032-117M)	807
P-2PWBPFB	200	PWOB- PP Flatbush Avenue (B073-117M)	808
P-2PWPADT	200	Power Memorial Plgd. Phase 2 Reconstruction	809
P-2RHBALL	200 206	Red Hook Recreation Area Ballfields 5-8 Recon. B126-116M	810
P-2SEAGTE	213 200	SEAGATE SHORELINE REMEDIATION	811
P-2SHORTR	200	Tree Planting Shore Parkway	812
P-2SNSTRW	200	Commodore Barry Park PRB	813
P-2SPC21A	200	Marine Park Forest Restoration	814
P-2STFBSH	200	Synthetic Turf Field Reconstruction at Bushwick Inlet Pk, BK	815
P-2STFLEF	200	Synthetic Turf Field Recon at Quaker Parrot Pk, BK	816
P-2STFMH	200	Maria Hernandez Park - Synthetic Turf Field (B016-118M)	817
P-2STJNRF	200	St. John's Recreation Roof Reconstruction	818
P-2SUCSGN	200	Success Garden - Park Renovation B383-119M	819
P-2TRE16B	299	FY16 Street Trees Brooklyn 11,13,14,15,18, BG-1315M	820
P-2TRE23A	200 205 216	FY23 Street Trees BK CB's 5 & 16	821
P-2TRE23C	200 203 204	Brooklyn CB 3 & 4 Street Tree Planting FY24	822
P-2TRE23D	200 207 210	Brooklyn CB 7 & 10 Street Tree Planting FY23	823
P-2TRE23E	200 201 202 206	Brooklyn CB 1, 2, 6 Street Tree Planting FY23	824
P-2TRE23F	200 212 214	Brooklyn CB 12 & 14 Street Tree Planting FY23	825
P-2TRE23G	200 211 213 215	Brooklyn CB 11, 13, 15 Street Tree Planting FY23	826
P-2TRE24B	200 205 216	Brooklyn Street Tree Planting FY24 - Community Board 5 & 16	827
P-2TRE24C	200 207 210	Brooklyn Street Tree Planting FY24 - Community Board 7 & 10	828
P-2TRE24D	200 201 202 203	Brooklyn Street Tree Planting FY24 - Community Board 1-4 & 6	829
P-2TRE24E	200 212 214	Brooklyn Street Tree Planting FY24 - Community Board 12 & 14	830
P-2TREL21	200	FY21 Street Trees BK CB's9,17,18 (3Y)BG-1319M	831
P-2TREP23	200 203 204	FY23 Street Trees BK CB's 3 & 4	832
P-2TRS23A	200	Brooklyn Tree-Damaged Sidewalk R/C FY23, CBs 1,2,6,7,10 - 14	833
P-2TRSD23	200	Brooklyn Tree-Damaged Sidewalk Reconstruction	834
P-2WPKBGH	205	NYCHA Kingsborough Houses Open Space Construction BZ-120M	835
P-6CADMAR	200	Recon Marlboro & Cadman Plaza Public Restroom Bldg BG-718MA	836
SANDY2-03	200	SANDY-Emergency Clean up & Safe Up - Shore Pkway B166-313M	837
SANDY2-09	200	SANDY-Brooklyn Playground requirements(Type 1) BG-311M	838
SANDY2-12	200	SANDY - Brooklyn Plgd requirements (Type 2) BG-1113M	839
SANDY2-13	200 206 207 208	SANDY - PNP Prospect Park Alliance	840
SANDY2-14	200 213	SANDY- Abe Stark boilers and chillers (B169-111M)	841
SANDY2-16	200	SANDY-Sheepshead Bay Piers Type 3	842
SANDY2-21	200	SANDY - Tree removals -Brooklyn CB 7-18 BG-614M	843

Project Id	Community Boards	Description	Page
SANDY2-25	200	Abe Stark - Non-Boiler Repair	844
SANDY2-28	200	Red Hook Recreation Center RC B126-121M	845
SANDY2-30	200	Hudson River Yacht Club B406-122M	846
SANDY2-31	200	Diamond Point Yacht Club B406-122M	847
SANDY2-32	200	Paerdegat Squadron Yacht Club B406-122M	848
SANDY2-33	200	Sandy - Midget Squadron Yacht Club B406-122M	849
SANDY2-34	200	Paerdegat Athletic Center HVAC recon. B406-114M	850
SANDY2-35	200	Paerdegat Athletic Center - Remaining Scope B406-521M	851
SANDY2-37	200	SANDY-John Malone Community Center	852
SANDY2-39	200	Kaiser Park Conduit Reconstruction	853
SEED-SAPG	200 203	SEED- St Andrew's Playground	854

Dept Of Design & Construction (850)

P-217SCRC	200	Shirley Chisholm Recreation Center-Nostrand Playground DB	1000
P-2CIB1HQ	200	Coney Island Beach Operations HQ at West 25th Street	1001
SANDBRIGH	200	SANDY - NEW BRIGHTON COMFORT STATION RECONSTRUCTION	1016

Police Department (PO)**Police Department (056)**

PO7911FR	200	11 FRONT STR RENOVATION	66
PO79BMAHS	200 213	FIRING RANGE RECONSTRUCTION AT CONEY ISLAND	67
PO79BMAKG	200	FBF AVIATION AND DRIVER TRAINING UNIT ROOF REHABILITATION	68
PO79BMAKJ	200	REHABILITATION OF 67TH PCT ELEVATOR	69
PO79BMAKW	200	245 GLENMORE ROOF REPLACEMENT	70
PO79HCFDR	200	HARBOR CHARLIE FLOATING DOCKS RENOVATION	71
PO-KVEST	200	PEOPLE'S PRECINCTS VESTIBULE REDESIGN	72
SANDCD3	200	POLICE SERVICE AREA 1 (PSA1)	73
SANDCD4	200	FLOYD BENNETT FIELD ELECTRICAL	74
SANDCD5	200	TRANSIT DISTRICT 34 ELECTRICAL	75
SANDWARE	200	23RD STR WAREHOUSE RECONSTRUCTION	76

Dept Of Small Business Services (801)

SANDCD9	200	HARBOR CHARLIE	240
---------	-----	----------------	-----

Dept Of Design & Construction (850)

PO79-77AX	200 208	77TH PRECINCT ANNEX RENOVATION	1002
PO79-77FA	200 208	77TH PRECINCT FIRE ALARM SYSTEM	1003
PO79SHOPR	200	SERVICE SHOP #6 ROOF RENOVATION	1004
SANDELEC4	213	60TH PRECINCT ELECTRICAL SYSTEM REPLACEMENT(SANDY)	1017
SANDELEC8	200 206	ERIE BASIN TOW POUND ELECTRICAL (SANDY)	1018

Sanitation, Department of (S)**Department Of Sanitation (827)**

S136-264Y	200	Brooklyn Cioffe Borough Shop Roof Replacement	435
S136-265A	212	Brooklyn 12 Garage Damaged Brick Wall Fence Replacement	436
S136-265B	200	Brooklyn 11 Site Safety Lighting	437
S136-380J	201 204	Brooklyn 1 and 4 Hot Water Heaters Replacement	438
S136-383G	200	BROOKLYN CIOFFE SHOP HVAC REPLACEMENT	439
S136-449D	215	Brooklyn 15 Oil Water Separator	440
S136-451	201	Brooklyn Greenpoint Warehouse Pump Replacement	441
S136-464B	208	Brooklyn 8 Garage Roof and HVAC Replacement	442

Project Id	Community Boards	Description	Page
S186-224	203	Brooklyn 3 Garage New Construction	443
S195-227R	207 210	BROOKLYN 7 /10 SALT SHED ROOF DEMOLITION	444
S216-403C	200	Hamilton Avenue MTS Rehab	446
S216-403D	200	Dredging of Hamilton Avenue MTS	447
SANDBK11C	200	Hurricane Sandy Brooklyn 11 Conduit Replacement	448
SANDBK11G	200	Hurricane Sandy Brooklyn 11 R/R & Haz Mitigation	449
SANDBK4FA	201	Hurricane Sandy Brooklyn 1/4 Fire Alarm Replacement	450
SANDGPTWH	200	Hurricane Sandy GRNPT Warehouse R/R & Haz Mitigation	451
SANDGPWHC	200	Hurricane Sandy GRNPT Warehouse Conduit Replacement	452

Dept Of Design & Construction (850)

S136-383N	217 218	Brooklyn 17/18 HVAC and Roof Replacement	1013
S136-436	206	Brooklyn 6 Garage Rehabilitation	1014

Transportation, Department of**Bridges, Highway (HB)****Department Of Transportation (841)**

BRK24027	200	UNION STREET over GOWANUS CANAL BIN 2240270	456
HBK1023	218	MILL BASIN BR / BELT PARKWAY #2-23147-9/TN	457
HBK1205	207 210	RECON OF 5TH AVE BRIDGE OVER LIRR AND SEA BEACH, BR 2-243580	458
HBK224404	200	EAST DRIVE (E WOOD ARCH) PED PATH NEAR CENTER DRIV # 2244040	459
HBK243140	200	NEWKIRK AVE over BMT SUBWAY, BRIGHTON BIN 2243140	460
HBK244120	200	HILL DR (TERRACE BR) OVER PROSPECT PARK LAKE BIN:2244120	461
HBK244120	200	HILL DR (TERRACE BR) OVER PROSPECT PARK LAKE BIN 2244120	461
HBK4470	200	SEELY STREET OVER PROSPECT AVENUE BIN: 2244470	462
HBK530	209 214	PARKSIDE AVE AND OCEAN AVE RR BR #2-24302-0	463
HBKA23036	200	UNION ST OVER 278I BQE BIN 2230360	464
HBKA23038	200	KANE ST/ 278I (BQE) BIN# 2230380	465
HBKA23140	200	BSHP over Sheepshead Bay Road BIN 2231409	466
HBKA23141	200	BSHP over Ocean Ave BIN 2231419	467
HBKA23142	200	BSHP OVER BEDFORD AVE BIN 2231429	468
HBKA23143	200	Belt Shore Pkwy over Nostrand Ave 2231439	469
HBKA23308	200	E 14TH ST PED BRIDGE BIN:2233080	470
HBKA24304	200	CROOKE AVENUE over BMT SUBWAY, BRIGHTON 2243040	471
HBKA24310	200	Beverly Road over BMT Subway, Brighton BIN 2243100	472
HBKA24315	200	Foster Ave over BMT Subway BIN 2243150	473
HBKA24371	200	19TH AVENUE over BMT SEA BEACH BIN 2243710	474
HBKA24382	200	21st Ave RR BR & 64th St #2-24382-1/TN35190	475
HBPK17K	210	17TH AVENUE PEDESTRIAN BRIDGE OVER BELT PARKWAY 2231300	476
HBPK27K	213	27TH AVENUE PEDESTRIAN BRIDGE OVER BELT PARKWAY	477

Highways (HW)**Department Of Transportation (841)**

HW349LUM	299	IN-HOUSE RESURFACING LUMP SUM - ASPHALT	478
HWCSCH98	200	East 98th Street School Safety Improvements	479
HWD10109	200	JORALEMON STREET IMPROVEMENTS	480
HWD10110	200	Strickland Avenue - Reconstruction	481
HWD10111	200	Intersection Safety Improvements Ocean Parkway & Ave Z	482
HWD10113	200	Street Reconstruction in Community Board 14	483
HWD10115	200	Safety Improvements Broadway Corridor	484

Project Id	Community Boards	Description	Page
HWFKGPYRD	200	Build-Out Cost for Greenpoint Yard New Trailers	485
HWK002392	200	3rd Avenue Reconstruction in Brooklyn	486
HWK00502	200	8th Avenue Sunset Park Chinatown Archway	487
HWK00503	200	BQ Green	488
HWK00504	200 202	Atlantic Avenue - Purchase of WalkNYC Signs	489
HWK00514		Brooklyn Greenway:Atlantic Avenue Connector	490
HWK20072	200	Ave W, Gravesend Neck Rd, and Sheepshead Bay Rd	491
HWK2048A	200	Jamaica Bay Greenway - Marine Park Connector & Flatbush Ave	492
HWK2048B	200	Shirley Chisholm Bike Path - Seaview - Erskine to Fountain	493
HWKA37145	200	Borough Hall Pedestrian Improvements	494
HWKAPOLWF	200	Apollo Street End Waterfront	495
HWKAVEJ80	200	Avenue J Improvements	496
HWKAVEWWF	200	Avenue W Waterfront Street End	497
HWKAVEXWF	200	Avenue X Waterfront Street End	498
HWKBCCTWF	200	Beacon Court Waterfront Street End	499
HWKDAREWF	200	Plumb Beach Channel Waterfront - Dare Court Street End	500
HWKE68WF	200	East 68th Street End Waterfront	501
HWKF029Z	218	FLATLANDS YARD AND STRUCTURES REHABILITATION	502
HWKF3000	200	3000 Flatbush Ave Trailers	503
HWKFANEWF	200	Shell Bank Creek - Fane Court Street End	504
HWKFBERRY	200	Berry Street	505
HWKFCBWF	200	Fresh Creek Basin - 4 Waterfront Street Ends	506
HWKFFAWF	200	Flatlands Avenue Waterfront Structures	507
HWKFRH	200	Red Hook Build-out	508
HWKFTNT	200	RRM Storage Tent Replacement	509
HWKGOWANS	200	Gowanus Points of Agreement	510
HWKGPAVWF	200	Greenpoint Avenue Waterfront Street End	511
HWKMEEKWF	200	Meeker Avenue Waterfront Street End	512
HWKMETWF	200	Newtown Creek Waterfront - Metropolitan Ave Street End	513
HWKMETWF2	200	Metropolitan Avenue Waterfront at Onderdonk Avenue	514
HWKMGB	200	McGuinness Blvd Safety Improvements	515
HWKMSPTWF	200	Newton Creek Waterfront - Maspeth Ave Street End	516
HWKNBP	200	North Brooklyn Pedestrian Safety	517
HWKNUAV	200	New Utrecht Ave Micro-Milling and Reconstruction	518
HWP23KC	200	Non-Standard Ped Ramps - Brooklyn	519
HWS2024K	200	Prior Notice Sidewalks - Brooklyn	520
Dept Of Design & Construction (850)			
HWD005K01	202	FULTON ST IMPROVEMENTS AT GREEN AV, HANSEN PL & GATES AV	920
HWD007K03	202 203 204	Park Avenue Ped Safety Improvement at the Crossover,BED-830	921
HWD10105A	200	Ped Safety Upgrades on Atlantic Ave - Phase 2 (BED-785B)	922
HWK002377	200	East 72nd Street Reconstruction Brooklyn, SEK002377	923
HWK100SBC	200	South Brooklyn Crosstown SBS	925
HWK1048B	202	FLUSHING AVE - BROOKLYN GREENWAY	926
HWK1048C	200	KENT AVE, BED-810	927
HWK1048D	207	BK Waterfront Greenway:Sunset Pk Gowanus Connect BED-802	928
HWK1048E	200	Brooklyn Waterfront Greenway - Commercial St/Ash St, BED-806	929
HWK1148	205	JEWEL STREET AREA, SE-813	930
HWK1153A	202	DOWNTOWN BROOKLYN REHABILITATION - PHASE II	931
HWK1669A	200	4th Ave Safety Improvements - Phase A	932
HWK1669B	200	4th Ave Safety Improvements - Phase B, BED829	933
HWK1672	200	WASHINGTON AVENUE SAFETY IMPROVEMENTS	934

Project Id	Community Boards	Description	Page
HWK1673	200	South Brooklyn Pedestrian Safety Improvements	935
HWK1674	200	Flatbush Avenue Downtown Brooklyn Safety Improvements	936
HWK2013GB	215	Gerritsen Beach - Street Reconstruction	937
HWK2048	200	Jamaica Bay Greenway - Paerdegat Ave.N Connector BED833	938
HWK614D	218	RECONSTRUCTION OF BERGEN AVENUE AREA, BKLYN /BED-784	939
HWK639WA	200	RECON: TILLARY STREET PHASE 2, BED-782A	940
HWK639WB	200	Adams Street Pedestrian Safety and Security	941
HWK700B	206	Reconstruction of Columbia Street Area Phase II (BED-768B)	942
HWK779W	209	EMPIRE BOULEVARD, BED-796	943
HWK797W	205	Schenck Avenue, BED-803	944
HWK876	204	RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN, SEK002351	945
HWK900	200	Brownsville Pedestrian Safety Improvements	946
HWKDTBK	200	Park Avenue - Ingersoll Safety Improvements	947
HWKF488R	200	Hamilton Asphalt Plant Roof Replacement	948
HWKKP005	202	DUMBO D.M.A. - VINEGAR HILL AREA, BED-794,SANDHWK05	949
HWP19KC1	200	Citywide Complex Pedestrian Ramps - Brooklyn	950
HWP19KC3	200	Citywide Complex Pedestrian Ramps - Brooklyn	951
HWP2020KC	200	Non-Standard Ped Ramp Installs - Brooklyn	952
HWPEDSF4	299	Multi-Site Pedestrian Safety	953
HWPEDSF4A	200	Multi-Site Pedestrian Safety - Phase 4A	954
HWPEDSF5	200	Multi-Site Pedestrian Safety Phase 5	955
HWPLZ010K	202	FOWLER SQUARE PLAZA	956
HWPLZ017K	200	Osborn Street Plaza	957
HWPR19KC	200	Complex Upgrades Ped Ramp - Brooklyn	958
HWPR20K3	200	Pedestrian Ramp Rehabilitation - Brooklyn	959
HWPR20KC	200	Non-Standard Upgrades Ped Ramp - Brooklyn	960
HWPR21K1	200	Rehabilitation of Standard Ped Ramps - Brooklyn	961
HWPR22K1	200	Rehabilitation of Standard Ped Ramps - Brooklyn	962
HWPR23K1	200	Standard Upgrades Ped Ramps - Brooklyn	963
HWS2020K1	200	Prior Notice Sidewalks- Brooklyn	964
HWS2020K2	200	Prior Notice Sidewalks- Brooklyn	965
HWS2021K	200	PRIOR NOTICE SIDEWALK - BROOKLYN	966
HWS2023K	200	Prior Notice Sidewalks - Brooklyn	967
HWSRT200E	200	Safe Routes to Transit: 86th Street, BED-828	968
HWTRK1	200	Trench Restoration - Brooklyn	969
HWTRK883	200	Trench Restoration -- Bay Parkway, Brooklyn, SE-883	970
SAND1048	200	BWG - Sunset Park North, BED-807	1015
SANDHW19	200	Reconstruction of Downtown Brooklyn - Hurricane Sandy	1019
SANDR03	200	Jamaica Bay Greenway - Canarsie Pier Connector	1020

Dept Of Citywide Admin Servs (856)

HWKF2514	200	25 14th St Fleet Services Shop Rehabilitation	1076
HWKFVAR	200	Varick Build-out	1077

Traffic (TF)**Department Of Transportation (841)**

BEDSTLIG	200	DOT BEDFORD HISTORIC LIGHT RESTORATION, BROOKLYN	453
BKBRDGCAM	200	Brooklyn Bridge Surveillance Cameras	454
BKBRDGITS	200	Brooklyn Bridge Approaches-DOT ITS	455
TF18-2017	200 214	AVENUE M MUNICIPAL PARKING FIELD	522
TF50311	200	Rpl St lg pl Bedford Ave fm Campus Rd to Foster Ave-XMA165.3	523

Project Id	Community Boards	Description	Page
TF50313	200	Instl lg on Cortelyou Rd&Newkirk XMA193.30 & A835	524
TF50315	200	Historic St lg poles on Mermaid Avenue bet W21St &W29th St,	525
TF50317	200	Upgrade of poles& lg on McDonald Ave, fr BPWY&Kingshwy Ave R	526
TF50319	200	St light on Steinway Bus Corridor XA2308	527
TFD503K23	200 202	BROOKLYN HEIGHTS HISTORIC LIGHTING	528
TFD503K26	200	FLATBUSH AVE. ST. PURCHASE AND INSTALLATION OF LAMP POST	529
TFK50313	200 201	Historic Lighting on Broadway btw Roebling and Bedford	530
TFKVANDMD		VANDERBILT AVE MERCHANTS DISTRICT/PHNDC: ELEGANT STREET LIG	531
TFLGAVEU	200	St Lg on Ave U from Ocean Pkwy to McDonald Ave XMA206.30A	532
TFLIVSTLG	200	Install lSt on Livingston Street, Brooklyn	533
Dept Of Design & Construction (850)			
HWK100BUS	200 208 209 217	Utica Ave Bus Priority	924

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBC17DRBR
Project Description: DYKER INTERIOR RENOVATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: LB-D104 LB-K001

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$100	\$1,559	\$0	\$0	\$1,659
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2021	Jun 2025	Jun 2026
CONSTRUCTION	Jul 2021	Dec 2021	Jun 2026	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DYKER INTERIOR RENOVATION

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBC18FHSG
Project Description: FT HAMILTON ROOF

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: LB-D104

Original Budget: \$175

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$18	\$138	\$0	\$0	\$156	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jun 2020	Jul 2024	Jun 2025
CONSTRUCTION	Jun 2020	Dec 2020	Jul 2025	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FT HAMILTON ROOF

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBC19CHEL
Project Description: Clinton Hill Wiring Upgrade

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: LB-D104

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Jun 2021	Sep 2023	Jun 2025
CONSTRUCTION	Jul 2021	Jul 2022	Jul 2025	Jul 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CLINTON HILL WIRING UPGRADE.

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBC20MPMR
Project Description: MCKINLEY PARK MEETING ROOM

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: LB-D104

Original Budget: \$250

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$250	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2025	May 2026	Jun 2025	May 2026
CONSTRUCTION	Jun 2026	Nov 2026	Jun 2026	Nov 2026

Explanation for Delay:

Project Location:

Scope Summary:

MCKINLEY PARK MEETING ROOM

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBC21MNRF
Project Description: Macon HVAC, BMS & Roof Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: LB-D104 LB-K001

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$350	\$5,491	\$0	\$0	\$5,841
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2023	Dec 2024	Dec 2023	Dec 2024
CONSTRUCTION	Dec 2024	Jun 2025	Dec 2024	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

LIBRARY ROOF RENOVATION.

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBC22CDEL
Project Description: CLARENDON ELECTRICAL UPGRADE

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 211

Borough: BROOKLYN

Budget Lines: LB-D104

Original Budget: \$374

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$374	\$0	\$0	\$0	\$374	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2025	May 2026	Jun 2025	May 2026
CONSTRUCTION	Jun 2026	Nov 2026	Jun 2026	Nov 2026

Explanation for Delay:

Project Location:

Scope Summary:

TIME AND MATERIALS

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBC22CDOD
Project Description: COURTELYOU OUTDOOR PLAZA & ROOF

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$1,616

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$85	\$4,330	\$0	\$0	\$4,415
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2024	Jun 2025	Jun 2024	Jun 2025
CONSTRUCTION	Jun 2025	Dec 2025	Jun 2025	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

CLARENDON ROOF AND OUTDOOR PLAZA

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBC22JBIF
Project Description: JAMAICA BAY INFRASTRUCTURE UPGRADE

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: LB-D104 LB-K001 LB-0104

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$200	\$5,850	\$0	\$0	\$6,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2023	May 2024	Jun 2023	May 2024
CONSTRUCTION	May 2024	Nov 2024	May 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

JAMAICA BAY INFRASTRUCTURE

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBC23GSBR
Project Description: GRAVESEND INTERIOR RENOVATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: LB-K001 LB-0104 LB-D104

Original Budget: \$2,857

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$3,143	\$2,857	\$0	\$0	\$6,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2026	Jun 2027	Jul 2026	Jun 2027
CONSTRUCTION	Jul 2027	Dec 2027	Jul 2027	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

GRAVESEND RENOVATION

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBCENP2B
Project Description: CENTRAL RENOVATION - PHASE 2B

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 211

Borough: BROOKLYN

Budget Lines: LB-0104

Original Budget: \$40,000

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2027	Jun 2028	Jun 2027	Jun 2028
CONSTRUCTION	Jun 2028	Dec 2028	Jun 2028	Dec 2028

Explanation for Delay:

Project Location:

Scope Summary:

CENTRAL PHASE 2B - TO BE DETERMINED

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBCENPH2
Project Description: CENTRAL RENOVATION - PHASE 2A

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: LB-K001 LB-0104

Original Budget: \$26,345

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$0	\$1,703	\$0	\$36,345	\$38,048
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2021	Jul 2024	Jun 2025
CONSTRUCTION	Jul 2021	Dec 2021	Jul 2025	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CENTRAL RENOVATION - PHASE 2

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBEM05SWR
Project Description: SYSTEM-WIDE FUNDING

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104 LB-K001

Original Budget: \$43,121

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$45	\$345	\$914	\$3,000	\$3,003	\$27,562	\$34,869	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Sep 2020	Jun 2023	Jun 2024
CONSTRUCTION	Sep 2020	Jul 2022	Jun 2024	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RENOVATIONS /REHABILITATION/ACQUISTION/INITAL OUTFITTING - SYSTEM WIDECAPITAL INITIATIVES
 BROOKYN PUBLIC LIBRARY

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBK16HLRF
Project Description: Highlawn - Roof Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 211

Borough: BROOKLYN

Budget Lines: LB-K001 LB-D104 LB-0101

Original Budget: \$988

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$904	\$0	\$0	\$0	\$904
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Sep 2020	Jun 2024	Jun 2025
CONSTRUCTION	Sep 2020	Mar 2021	Jun 2025	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HIGHLAWN - ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBK16SCRF
Project Description: SPRING CREEK ROOF REPLACEMENT

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: LB-K001 LB-D104 LB-0104

Original Budget: \$850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$2,420	\$5,950	\$0	\$0	\$8,370
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Sep 2020	Jun 2024	May 2025
CONSTRUCTION	Sep 2020	Jul 2022	Jun 2025	Nov 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SPRING CREEK ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBK22BRHC
Project Description: Bay Ridge - Heating & Cooling Upgrade

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: LB-K001 LB-D001 LB-D104 LB-0104

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$155	\$5,732	\$0	\$0	\$5,887
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Jun 2023	Jun 2024	Jun 2025
CONSTRUCTION	Jun 2023	Dec 2023	Jun 2025	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BAY RIDGE - HEATING & COOLING UPGRADE

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBM18NLOH
Project Description: New Lots Overhaul

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$28,405

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$0	\$8,536	\$0	\$20,000	\$28,536
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Dec 2020	Jan 2027	Dec 2027
CONSTRUCTION	Dec 2020	Jun 2023	Jan 2026	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW LOTS OVERHAUL

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBM19CAOH
Project Description: Canarsie Overhaul

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$20,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$18,500	\$1,500	\$0	\$20,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2021	Jun 2027	May 2028
CONSTRUCTION	Jul 2021	Jul 2023	May 2028	Nov 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CANARSIE BRANCH OVERHAUL

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBM22PCOH
Project Description: PACIFIC OVERHAUL

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 211

Borough: BROOKLYN

Budget Lines: LB-K001 LB-0104

Original Budget: \$24,705

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$0	\$5	\$0	\$24,700	\$24,705
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2026	Jun 2027	Jul 2026	Jun 2027
CONSTRUCTION	Jul 2027	Dec 2027	Jul 2027	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

OVERHAUL

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBM22WWBR
Project Description: Walt Whitman Branch Overhaul

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: LB-0101 LB-0108 LB-0104 LB-D104

Original Budget: \$7,412

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$4,812	\$3,000	\$7,812	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2025	Jun 2026	Jun 2025	Jun 2026
CONSTRUCTION	Jun 2026	Dec 2026	Jun 2026	Dec 2026

Explanation for Delay:

Project Location:

Scope Summary:

WALT WHITMAN BRANCH OVERHAUL

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBP18PCAD
Project Description: PACIFIC ADA COMPLIANCE

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0101 LB-0104

Original Budget: \$3,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$1,265	\$4,076	\$4,000	\$0	\$9,341
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2021	Jun 2024	Jun 2025
CONSTRUCTION	Jul 2021	Jul 2022	Jun 2025	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PACIFIC ADA COMPLIANCE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ACECUN214
Project Description: CUNY - Portfolio Submetering - Kingsborough CC

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$1,383

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,139	\$245	\$0	\$0	\$0	\$0	\$0	\$1,384
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CUNY - PORTFOLIO SUBMETERING - KINGSBOROUGH CC

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ACECUN222
Project Description: CUNY - KCC MULTI-BUILDING HVAC UPGRADES AT 2055 ORIENTAL, BK

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$29,841

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$27,314	\$2,526	\$0	\$0	\$0	\$0	\$0	\$29,840
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ACECUN233
Project Description: Kingsborough Community College BMS Upgrade

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$18,427

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$17,002	\$1,425	\$0	\$0	\$0	\$0	\$0	\$18,427
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

Explanation for Delay:

Project Location:

Scope Summary:

KINGSBOROUGH COMMUNITY COLLEGE BMS UPGRADE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BY001-021
Project Description: Quad Rehab Project

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

QUAD REHAB PROJECT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BY001-022
Project Description: Lecture Halls Upgrades for Science Instruction

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0300

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

LECTURE HALLS UPGRADES FOR SCIENCE INSTRUCTION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BY001-023
Project Description: Main Quad Rehabilitation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2024	Jul 2023	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BROOKLYN COLLEGE--MAIN QUAD REHABILITATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BY024-012
Project Description: Haitian Studies Institute Initial Outfitting

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$100

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TECHNOLOGY AND CAPITAL IMPROVEMENT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BY025-012
Project Description: Haitian Studies Institute Initial Outfitting

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$100

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TECHNOLOGY AND CAPITAL IMPROVEMENT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BY031-017
Project Description: Electrical Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-K300

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	May 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ELECTRICAL UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BY032-018
Project Description: ADA Upgrades for the Brooklyn College Student Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ADA UPGRADES FOR THE BROOKLYN COLLEGE STUDENT CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BY034-019
Project Description: Restoration of Main Quad

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$724

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$724	\$724
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2019	Jun 2020	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2021	May 2021	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2021	Sep 2021	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Mar 2024	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RESTORATION OF MAIN QUAD

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BY036-020
Project Description: Main Quad Restoration

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-K300 HN-D300

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Oct 2021	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Oct 2021	Jan 2022	Oct 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MAIN QUAD RESTORATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA002-022
Project Description: Technology Equipment and Facility upgrades

Ten-Year Plan Category: DATA PROCESSING AND OTHER EQUIPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0206 HN-0300

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$750	\$750	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA022KG01
Project Description: Underground Utility Piping

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0206

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,134	\$0	\$0	\$0	\$0	\$0	\$8,866	\$10,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

UNDERGROUND UTILITY PIPING

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA022KG02
Project Description: Seawall Exterior Lighting

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0206 HN-K250

Original Budget: \$1,269

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,268	\$552	\$423	\$0	\$0	\$0	\$0	\$2,243
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

SEAWALL EXTERIOR LIGHTING AT KINGSBOROUGH CC

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA034KG13
Project Description: Gas Booster Pump Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D005

Original Budget: \$127

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$28	\$0	\$0	\$0	\$0	\$98	\$0	\$126
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GAS BOOSTER PUMP UPGRADE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA091KG02
Project Description: HVAC Improvements HVAC Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HN-0206

Original Budget: \$2,847

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$2,847	\$0	\$0	\$0	\$0	\$0	\$2,847	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Sep 2023	Jul 2022	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

KINGSBOROUGH COMMUNITY COLLEGE (KBCC) IS REQUESTING FUNDING FOR THE DESIGN AND REPLACEMENT OF THE EXISTING T2, T3, AND T4 BUILDINGS AIR HANDLING UNITS AND APPUTENANCES. THESE BUILDINGS ARE LOCATED AT 2065, 2055, 2011 ORIENTAL BOULEVARD, BROOKLYN NY AT THE COLLEGES MAIN CAMPUS.

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA091KG03
Project Description: LL97 Gym HVAC Units Replacement

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HN-0206

Original Budget: \$475

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$428	\$48	\$0	\$0	\$0	\$0	\$0	\$476	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Sep 2023	Jul 2022	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DESIGN AND CONSTRUCTION SERVICES FOR THE REPLACEMENT OF THE EXISTING G BUILDING HEATING AND VENTILATION SYSTEM WITH A NEW HVAC SYSTEM

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: KG001-021
Project Description: Library Building

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D004

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

KINGSBOROUGH COMMUNITY COLLEGE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: KG001-022
Project Description: Kibbee Library & Media Center Renovations

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-K250

Original Budget: \$450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

Scope Summary:

KIBBEE LIBRARY & MEDIA CENTER RENOVATIONS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: KG001-024
Project Description: LIGHTHOUSE ROTUNDA RENOVATIONS

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HN-K250

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2024	Jul 2023	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CUNY - KINGSBOROUGH COMMUNITY COLLEGE: LIGHTHOUSE ROTUNDA RENOVATIONS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: KG002-022
Project Description: Off Shore Wind Training Equipment

Ten-Year Plan Category: DATA PROCESSING AND OTHER EQUIPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0206

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$243	\$0	\$0	\$0	\$0	\$1,257	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2023	Jul 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2028	Mar 2026	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: KG025-009
Project Description: FACILITIES FOR OCCUPATIONAL & RESPIRATORY THERAPY

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D002 HN-K250

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,999	\$299	\$0	\$0	\$0	\$0	\$0	\$2,298
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION/EQUIPMENT FOR THERAPY FACILITIES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: KG030-012
Project Description: Critical Maintenance A/P/U Buildings

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D002 HN-D004

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,811	\$0	\$0	\$0	\$0	\$0	\$1,100	\$4,911
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Mar 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CRITICAL MAINTENANCE A/P/U BUILDINGS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: KG031-013
Project Description: Renovation of Pool Facilities

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-K250 HN-0206

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$405	\$1,000	\$0	\$500	\$0	\$0	\$0	\$1,905
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2013	Jun 2014	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	May 2015	Sep 2015	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION OF POOL FACILITIES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: KG043-018
Project Description: Campus Roadway Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D004

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	Jul 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CAMPUS ROADWAYS UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: KG045-020
Project Description: Performing Arts Center Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0206

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$7,244	\$383	\$0	\$336	\$0	\$0	\$0	\$7,963	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PERFORMING ARTS CENTER UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME001-022
Project Description: Athletic Center Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0300

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

Scope Summary:

ATHLETIC CENTER IMPROVEMENTS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME001-023
Project Description: Campus Wide Access Lock Control & Public Address Safety

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$2,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$2,700	\$0	\$0	\$2,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME001-024
Project Description: Founders Auditorium Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$4,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$494	\$3,744	\$262	\$0	\$0	\$0	\$4,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2024	Sep 2024	Jul 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

Project Location:

Scope Summary:

VARIOUS CONSTRUCTION PROJECTS AT MEDGAR

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME018-005
Project Description: LIBRARY EXPANSION

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0206

Original Budget: \$5,230

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$9,651	\$0	\$0	\$0	\$75	\$0	\$0	\$9,726
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2010	May 2010	May 2010	May 2010
PRELIMINARY DESIGN	May 2010	May 2010	May 2010	May 2010
FINAL DESIGN	May 2010	May 2010	May 2010	May 2010
BID AWARD AND REGISTER CONTRCT	May 2010	May 2010	May 2010	May 2010
CONSTRUCTION TO 25%	Jun 2015	Jun 2015	Jun 2015	Jun 2015
CONSTRUCTION TO 50%	Jun 2015	Jun 2015	Jun 2015	Jun 2015
CONSTRUCTION TO 75%	Jun 2015	Jun 2015	Jun 2015	Jun 2015
ORIGINAL EQUIP & FURNISHING	Jun 2015	Jun 2015	Jun 2015	Jun 2015
SUBSTANTIAL COMPLETION	Jun 2015	Jun 2015	Jun 2015	Jun 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2015	Jun 2015	Jul 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME027-011
Project Description: Carroll Street Building Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0206

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$5,000	\$0	\$0	\$0	\$219	\$0	\$0	\$5,219
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2011	Jun 2012	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2013	May 2013	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2013	Sep 2013	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Mar 2023	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ADDITIONAL FUNDING FOR UPGRADE OF BUILDING

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME031-013
Project Description: Virtual Desktop Infrastructure

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$1,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,353	\$0	\$0	\$0	\$0	\$47	\$0	\$1,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

VIRTUAL DESKTOP INFRASTRUCTURE #3

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME038-016
Project Description: Child Development Center Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2024	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CHILD DEVELOPMENT CENTER UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME039-017
Project Description: Student Lounge Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Sep 2024	Jan 2025
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2027	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STUDENT LOUNGE UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME041-018
Project Description: Art and Historic Space Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2022	Sep 2022
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2022	Jan 2023
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2025	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ART AND HISTORIC SPACE RENOVATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME042-019
Project Description: Founder's Auditorium Renovation & Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$2,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$2,250	\$0	\$2,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jul 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2025	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FOUNDER'S AUDITORIUM RENOVATION & UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME043-020
Project Description: Open Computer and Lab Digital Interactive Learning Spaces

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-K300

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

OPEN COMPUTER AND LAB DIGITAL INTERACTIVE LEARNING SPACES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: NY013-012
Project Description: Network Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,472	\$0	\$0	\$0	\$0	\$151	\$0	\$1,623
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Dec 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NETWORK UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: NY024-018
Project Description: Exterior Space Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300 HN-K300 HN-0300

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$5,705	\$0	\$0	\$0	\$0	\$0	\$5,705
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2023	Sep 2023
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2023	Jan 2024
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2026	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

UPGRADE EXTERIOR SPACES AT NEW YORK CITY TECH

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: NY025-018
Project Description: NYC College of Technology Pearl Street Building Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-K002 HN-D300

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$9,645	\$0	\$1	\$0	\$357	\$0	\$344	\$10,347
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2018	Sep 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2021	Apr 2022
CONSTRUCTION TO 50%	Jan 2020	May 2020	Apr 2022	Jul 2022
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jul 2022	Nov 2022
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Nov 2022	Feb 2023
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Feb 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Apr 2023	May 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PEARL STREET BUILDING RENOVATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: SAND-KG02
Project Description: HVAC Repair/Replacement - Sandy Related

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0206

Original Budget: \$285

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$3	\$0	\$0	\$486	\$0	\$0	\$0	\$489	
Non-City	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$24	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HVAC REPAIR/REPLACEMENT - SANDY RELATED

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: SAND-KG03
Project Description: Marina Reconstruction Kingsborough CC - Brooklyn

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0206

Original Budget: \$2,592

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$6,543	\$0	\$0	\$0	\$0	\$0	\$0	\$6,543
Non-City	\$383	\$4,139	\$0	\$0	\$0	\$0	\$0	\$4,522

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Jun 2014	Aug 2014
PRELIMINARY DESIGN	May 2015	Sep 2015	Sep 2014	Aug 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	May 2019
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	May 2019	Jul 2019
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jul 2019	Nov 2019
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Nov 2019	Mar 2020
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Mar 2020	Jul 2020
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jul 2020	Oct 2020
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Oct 2020	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Feb 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MARINA RECONSTRUCTION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ST001-023
Project Description: New Stem Lab

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION PROJECT AT CSI

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ST002-023
Project Description: 4N Makerspace

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$1,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$814	\$0	\$0	\$0	\$814
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION PROJECT AT CSI

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO7911FR
Project Description: 11 FRONT STR RENOVATION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$3,747

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$5,857	\$193	\$0	\$0	\$0	\$0	\$0	\$6,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2017	Aug 2017	May 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Apr 2018	Dec 2017	Apr 2018
BID AWARD AND REGISTER CONTRCT	Apr 2018	Oct 2018	Apr 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Mar 2021
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Mar 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jun 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Aug 2021	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

11 FRONT STR RENOVATION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAHS
Project Description: FIRING RANGE RECONSTRUCTION AT CONEY ISLAND

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200 213

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$2,591

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$443	\$9,587	\$0	\$0	\$0	\$0	\$0	\$10,030
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2018	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2023	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

2556 MCDONALD AV, BRROKLYN NY

Scope Summary:

RANGE RECONSTRUCTION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAKG
Project Description: FBF AVIATION AND DRIVER TRAINING UNIT ROOF REHABILITATION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$2,756

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$2,756	\$0	\$0	\$2,756
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Jun 2020	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2022	Sep 2022
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Mar 2022	Sep 2024	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

SCOPE DESCRIPTION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAKJ
Project Description: REHABILITATION OF 67TH PCT ELEVATOR

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$859	\$608	\$33	\$0	\$0	\$0	\$0	\$1,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2021	Apr 2021
CONSTRUCTION	Apr 2021	Apr 2022	Apr 2021	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Oct 2022	Apr 2022	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ESTIMATE

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAKW
Project Description: 245 GLENMORE ROOF REPLACEMENT

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2020	Mar 2021	Dec 2020	Mar 2021
PRELIMINARY DESIGN	Mar 2021	Jul 2021	Mar 2021	Jul 2021
FINAL DESIGN	Jul 2021	Nov 2021	Jul 2021	Nov 2021
BID AWARD AND REGISTER CONTRCT	Nov 2021	May 2022	Nov 2021	May 2022
CONSTRUCTION TO 25%	May 2022	Aug 2022	May 2022	Aug 2022
CONSTRUCTION TO 50%	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 75%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jul 2023	Apr 2023	Jul 2023
SUBSTANTIAL COMPLETION	Jul 2023	Sep 2023	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Oct 2023	Sep 2023	Oct 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ESTIMATE

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79HCFDR
Project Description: HARBOR CHARLIE FLOATING DOCKS RENOVATION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$4,150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$564	\$0	\$3,586	\$0	\$0	\$0	\$0	\$4,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Mar 2024	Sep 2023	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

SCOPE OF WORK

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO-KVEST
Project Description: PEOPLE'S PRECINCTS VESTIBULE REDESIGN

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-K079

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$228	\$772	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2019	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RENOVATION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: SANDCD3
Project Description: POLICE SERVICE AREA 1 (PSA1)

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$322

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$15	\$19	\$0	\$0	\$0	\$0	\$0	\$34
Non-City	\$131	\$158	\$0	\$0	\$0	\$0	\$0	\$289

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2016	Jan 2017
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2017	Nov 2017
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jun 2018	Oct 2021
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Mar 2022	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

2860 WEST 23RD STREET BROOKLYN

Scope Summary:

ELECTRICAL REHABILITATION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: SANDCD4
Project Description: FLOYD BENNETT FIELD ELECTRICAL

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$575

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$58
Non-City	\$0	\$517	\$0	\$0	\$0	\$0	\$0	\$517

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	May 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	May 2017	Nov 2017
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Mar 2018	Jul 2018	Mar 2018	Jul 2018
CONSTRUCTION TO 75%	Jul 2018	Nov 2018	Jul 2018	Nov 2021
ORIGINAL EQUIP & FURNISHING	Nov 2018	Feb 2019	Nov 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2019	Apr 2019	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	May 2019	Apr 2022	May 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ELECTRICAL REHABILITATION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: SANDCD5
Project Description: TRANSIT DISTRICT 34 ELECTRICAL

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$1,058

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$14	\$92	\$0	\$0	\$0	\$0	\$0	\$106
Non-City	\$127	\$825	\$0	\$0	\$0	\$0	\$0	\$952

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2016	Jan 2017
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2017	Nov 2017
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jun 2018	Oct 2021
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Mar 2022	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ELECTRICAL REHABILITATION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: SANDWARE
Project Description: 23RD STR WAREHOUSE RECONSTRUCTION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$8,434

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$1,562	\$0	\$0	\$0	\$0	\$0	\$1,562
Non-City	\$0	\$14,047	\$0	\$0	\$0	\$0	\$0	\$14,047

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2017	Aug 2017	May 2017	Mar 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Mar 2021	Jul 2021
FINAL DESIGN	Dec 2017	Apr 2018	Jul 2021	Nov 2021
BID AWARD AND REGISTER CONTRCT	Apr 2018	Oct 2018	Nov 2021	May 2022
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	May 2022	Sep 2022
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Sep 2022	Jan 2023
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jan 2023	May 2023
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	May 2023	Aug 2023
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Aug 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Oct 2023	Nov 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECONSTRUCTION

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: ACEFDN231
Project Description: Building Automation Controls at EC276

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$325

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$76	\$248	\$1	\$0	\$0	\$0	\$0	\$325
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

BUILDING AUTOMATION CONTROLS AT EC284

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: ACEFDN703
Project Description: FDNY - DESIGN & INSTALLATION OF 37 KW SOLAR SYSTEM AT EC332

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$235

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$44	\$518	\$0	\$0	\$0	\$0	\$0	\$562
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2017	Jan 2018	Oct 2017	Jan 2018
PRELIMINARY DESIGN	Jan 2018	May 2018	Jan 2018	May 2018
FINAL DESIGN	May 2018	Nov 2018	May 2018	Nov 2018
BID AWARD AND REGISTER CONTRCT	Nov 2018	Feb 2019	Nov 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 50%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 75%	Oct 2019	Feb 2020	Oct 2019	Nov 2021
ORIGINAL EQUIP & FURNISHING	Feb 2020	May 2020	Dec 2021	Feb 2022
SUBSTANTIAL COMPLETION	May 2020	Jun 2020	Mar 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Apr 2022	May 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNAVAILABILITY OF PRODUCT

Project Location:

Scope Summary:

FDNY - DESIGN & INSTALLATION OF 37 KW SOLAR PHOTOVOLTAIC SYSTEM AT EC3332

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: ACEFDN801
Project Description: FDNY - Solar Photo-voltaic system at EMS 58

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$257

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$37	\$221	\$0	\$0	\$0	\$0	\$0	\$258
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2018	Nov 2018	Sep 2018	Dec 2018
PRELIMINARY DESIGN	Nov 2018	Mar 2019	Dec 2018	Apr 2019
FINAL DESIGN	Mar 2019	Sep 2019	Apr 2019	Oct 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Dec 2019	Oct 2019	Jan 2020
CONSTRUCTION TO 25%	Dec 2019	Apr 2020	Jan 2020	May 2020
CONSTRUCTION TO 50%	Apr 2020	Aug 2020	May 2020	Sep 2020
CONSTRUCTION TO 75%	Aug 2020	Dec 2020	Sep 2020	Dec 2022
ORIGINAL EQUIP & FURNISHING	Dec 2020	Mar 2021	Dec 2022	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	May 2023	Nov 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SOLAR PHOTO-VOLTAIC SYSTEM AT EMS 58

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: ACEFDN902
Project Description: FDNY - Window Replacement at 4 FDNY Fire Houses

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$743

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$2,154	\$146	\$0	\$0	\$0	\$2,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	May 2022	Jun 2021	May 2022
BID AWARD AND REGISTER CONTRCT	May 2022	Jul 2022	May 2022	Jul 2022
CONSTRUCTION TO 50%	Jul 2022	Jan 2023	Jul 2022	Jan 2023
CONSTRUCTION TO 75%	Jan 2023	Apr 2023	Jan 2023	Apr 2023
SUBSTANTIAL COMPLETION	Apr 2023	Jun 2023	Apr 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Jul 2023	Jun 2023	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FDNY - WINDOW REPLACEMENT AT 4 FDNY FIRE HOUSES

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175FASBK
Project Description: Fire Alarm System at Brooklyn CO

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: F-0175

Original Budget: \$2,171

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$155	\$0	\$0	\$2,015	\$0	\$0	\$0	\$2,170
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2022	Aug 2022	Feb 2022	Aug 2022
CONSTRUCTION	Aug 2022	Aug 2023	Aug 2022	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Nov 2023	Aug 2023	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FIRE ALARM SYSTEM AT BROOKLYN CO

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175MC218
Project Description: Multi-Component Renovations - EC218

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 204

Borough: BROOKLYN

Budget Lines: F-0175

Original Budget: \$5,598

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$7,401	\$2,174	\$0	\$0	\$0	\$0	\$0	\$9,575
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Jan 2019	Mar 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jan 2019	Oct 2019	Jun 2020	Mar 2021
CONSTRUCTION	Oct 2019	Nov 2020	Mar 2021	Apr 2022
ORIGINAL EQUIP & FURNISHING	Nov 2020	Dec 2020	Apr 2022	Jun 2022
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jun 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Apr 2021	Jul 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MULTI-COMPONENT RENOVATIONS - EC218

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175D231
Project Description: OVERHEAD DOOR - EC 231/LADDER 120

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: F-D175

Original Budget: \$200

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Nov 2023	Nov 2024	Nov 2023	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2024	Feb 2025	Nov 2024	Feb 2025

Explanation for Delay:

Project Location:

Scope Summary:

OVERHEAD DOOR - EC 231/LADDER 120

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175DS32
Project Description: SPEED DOOR - EMS STATION 32

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: F-D175

Original Budget: \$69

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$69	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Nov 2023	Nov 2024	Nov 2023	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2024	Feb 2025	Nov 2024	Feb 2025

Explanation for Delay:

Project Location:

Scope Summary:

SPEED DOOR - EMS STATION 32

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175G318
Project Description: GENERATOR - EC 318

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: F-D175

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2024	Aug 2024	Feb 2024	Aug 2024
CONSTRUCTION	Aug 2024	Aug 2025	Aug 2024	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2025	Nov 2025

Explanation for Delay:

Project Location:

Scope Summary:

GENERATOR - EC 318

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175W245
Project Description: WINDOW REPLACEMENT - EC245

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: F-D175

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$261	\$0	\$0	\$0	\$0	\$0	\$488	\$749
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Mar 2018	Feb 2019	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	May 2019	Mar 2019	Dec 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WINDOW REPLACEMENT - EC245

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175W248
Project Description: WINDOW REPLACEMENT - EC248

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 217

Borough: BROOKLYN

Budget Lines: F-D175

Original Budget: \$375

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$161	\$0	\$0	\$0	\$0	\$0	\$214	\$375	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Feb 2018	Jan 2019	Feb 2018	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	May 2019	Sep 2022	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WINDOW REPLACEMENT - EC248

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175W330
Project Description: Window Replacement - EC330

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 211

Borough: BROOKLYN

Budget Lines: F-0175

Original Budget: \$582

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$679	\$110	\$0	\$0	\$0	\$0	\$0	\$789	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2019	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Jul 2020	May 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WINDOW REPLACEMENT - EC330

(\$ in 000's)

Managing Agency: 068 : ADMIN FOR CHILDREN'S SERVICES
Project Id: JJZROSSLB
Project Description: THE CROSSROADS JUVENILE CENTER - LIBRARY RENOVATION

Ten-Year Plan Category: SOCIAL SERVICE BUILDINGS

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: CS-K001

Original Budget: \$250

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$73	\$0	\$0	\$100	\$0	\$0	\$0	\$173	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2013	Mar 2014	Jul 2022	Dec 2022
BID AWARD AND REGISTER CONTRCT	Mar 2014	Jun 2014	Jan 2023	Jun 2023
CONSTRUCTION	Jun 2014	Jun 2015	Jul 2023	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jun 2015	Jul 2025	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION OF LIBRARY ROOM AND EQUIPMENT PURCHASE

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112BAFS
Project Description: ATLANTIC ARMORY FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$4,631

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$4,743	\$235	\$0	\$4,978
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2026	Mar 2027	Jul 2026	Mar 2027
BID AWARD AND REGISTER CONTRCT	Mar 2027	Sep 2027	Mar 2027	Sep 2027
CONSTRUCTION	Sep 2027	Dec 2028	Sep 2027	Dec 2028

Explanation for Delay:

Project Location:

Scope Summary:

ATLATNIC ARMORY FIRE SAFETY

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112LFR
Project Description: LINDEN MEN'S SHELTER - ELEVATOR REPLACEMENT

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$530

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$80	\$0	\$450	\$0	\$0	\$0	\$0	\$530
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

LINDEN MEN'S SHELTER - ELEVATOR REPLACEMENT

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112LINT
Project Description: 85 LEXINGTON AVE BATHROOM RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$504

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$42	\$462	\$0	\$0	\$504	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

BATHROOM RECONSTRUCTION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112LMPEP
Project Description: LINDEN BOILER RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$1,950

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$300	\$825	\$825	\$0	\$0	\$1,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

BOILER RECONSTRUCTION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112LXBR
Project Description: 85 LEXINGTON AVE BOILER RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$2,707

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$570	\$0	\$0	\$0	\$2,137	\$0	\$2,707
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Mar 2023	Jul 2023	Mar 2024
BID AWARD AND REGISTER CONTRCT	Mar 2023	Sep 2023	Mar 2024	Sep 2024
CONSTRUCTION	Sep 2023	Jun 2027	Sep 2024	Jun 2028

Explanation for Delay:

Project Location:

Scope Summary:

85 LEXINGTON AVE BOLER RECONSTRUCTION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112PAFL
Project Description: PAMOJA HOUSE FLOOR

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$1,475

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$125	\$0	\$675	\$675	\$0	\$0	\$0	\$1,475
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCT DORM FLOORS

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112PJAB
Project Description: PAMOJA BOILER

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$7,940

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$7,093	\$7,093	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2028	Mar 2029	Jul 2028	Mar 2029
BID AWARD AND REGISTER CONTRCT	Mar 2029	Sep 2029	Mar 2029	Sep 2029
CONSTRUCTION	Sep 2029	Jun 2032	Sep 2029	Jun 2032

Explanation for Delay:

Project Location:

Scope Summary:

PAMOJA BOILER

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112PJFS
Project Description: PAMOJA HOUSE FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$5,974

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$5,974	\$5,974	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2028	Mar 2029	Jul 2028	Mar 2029
BID AWARD AND REGISTER CONTRCT	Mar 2029	Sep 2029	Mar 2029	Sep 2029
CONSTRUCTION	Sep 2029	Jun 2032	Sep 2029	Jun 2032

Explanation for Delay:

Project Location:

Scope Summary:

PAMOJA HOUSE FIRE SAFETY

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112PJRR
Project Description: PAMOJA HOUSE - ROOF REPLACEMENT

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$1,999

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$5,389	\$0	\$290	\$3,111	\$0	\$0	\$0	\$8,790
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2013	Nov 2013	Oct 2015	Jul 2016
PRELIMINARY DESIGN	Nov 2013	Mar 2014	Jul 2016	Jan 2017
FINAL DESIGN	Mar 2014	Jul 2014	Jan 2017	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jul 2014	Jan 2015	Jan 2017	Jun 2026
CONSTRUCTION TO 25%	Jan 2015	May 2015	Jan 2017	Jun 2026
CONSTRUCTION TO 50%	May 2015	Sep 2015	Jan 2017	Jun 2026
CONSTRUCTION TO 75%	Sep 2015	Jan 2016	Jan 2017	Jun 2026
ORIGINAL EQUIP & FURNISHING	Jan 2016	Apr 2016	Jan 2017	Jun 2026
SUBSTANTIAL COMPLETION	Apr 2016	May 2016	Jan 2017	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2016	Jun 2016	Jan 2017	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PAMOJA HOUSE - ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112PREK
Project Description: RENOVATION AND IMPROVEMENTS TO THE PARK SLOPE ARMORY

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HH-D025

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Jan 2015	Jan 2024	Mar 2024
PRELIMINARY DESIGN	Jan 2015	May 2015	Mar 2024	Jul 2024
FINAL DESIGN	May 2015	Sep 2015	Jul 2024	Nov 2024
BID AWARD AND REGISTER CONTRCT	Sep 2015	Mar 2016	Nov 2024	May 2025
CONSTRUCTION TO 25%	Mar 2016	Jul 2016	May 2025	Sep 2025
CONSTRUCTION TO 50%	Jul 2016	Nov 2016	Sep 2025	Jan 2026
CONSTRUCTION TO 75%	Nov 2016	Mar 2017	Jan 2026	May 2026
ORIGINAL EQUIP & FURNISHING	Mar 2017	Jun 2017	May 2026	Aug 2026
SUBSTANTIAL COMPLETION	Jun 2017	Aug 2017	Aug 2026	Oct 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2017	Sep 2017	Oct 2026	Nov 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PARK SLOPE ARMORY-REHABILITATION OF ROOMS FOR PRE-K PROGRAM

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112PSBH
Project Description: PARK SLOPE - BATHROOMS

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2025	Mar 2026	Jul 2025	Mar 2026
BID AWARD AND REGISTER CONTRCT	Mar 2026	Sep 2026	Mar 2026	Sep 2026
CONSTRUCTION	Sep 2026	Jun 2028	Sep 2026	Jun 2028

Explanation for Delay:

Project Location:

Scope Summary:

PARK SLOPE - BATHROOMS

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115BFRR
Project Description: Bushwick Family Roof Replacement

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$2,600

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$200	\$1,000	\$2,800	\$0	\$0	\$0	\$0	\$4,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115BINT
Project Description: BUSHWICK FAMILY FACADE RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$1,920

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$160	\$0	\$1,760	\$0	\$0	\$0	\$1,920	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCT FACADE

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115FBME
Project Description: FANNIE BARNES BOILER RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$1,008

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$924	\$0	\$0	\$0	\$0	\$0	\$924	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Feb 2022	May 2021	Feb 2022
BID AWARD AND REGISTER CONTRCT	Feb 2022	Aug 2022	Feb 2022	Aug 2022
CONSTRUCTION	Aug 2022	May 2027	Aug 2022	May 2027

Explanation for Delay:

Project Location:

Scope Summary:

RECON BOILER

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115FLRF
Project Description: FLATLANDS ROOF REPLACEMENT

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$1,950

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$150	\$0	\$0	\$0	\$0	\$4,053	\$0	\$4,203
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

ROOF REPLACEMENT AT FLATLANDS FAMILY RESIDENCE

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115MMEP
Project Description: WAYSIDE MACDONOUGH BOILER RECONS

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$25	\$275	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCT BOILER

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115RMCX
Project Description: ROSE MCCARTHY - WINDOW REPLACEMENT AND EXTERIOR RECONSTRUCT

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$0

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$115	\$483	\$0	\$0	\$0	\$0	\$0	\$598	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jan 2018	Jan 2018	Sep 2018
DESIGN START	Jan 2018	Jul 2018	Sep 2018	Mar 2019
DESIGN COMPLETION	Jul 2018	Jan 2019	Mar 2019	Dec 2023
CONSTRUCTION START	Jan 2019	Jul 2019	Mar 2019	Dec 2023
CONSTRUCTION COMPLETION	Jul 2019	Dec 2020	Mar 2019	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ROSE MCCARTHY - WINDOW REPLACEMENT AND EXTERIOR RECONSTRUCTION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115SAEU
Project Description: FANNIE BARNES EXTERIOR UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$3,900

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$300	\$500	\$1,550	\$1,550	\$0	\$0	\$0	\$3,900	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

FANNIE BARNES EXTERIOR UPGRADE

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115SEXT
Project Description: STOCKHOLM FAMILY CENTER - ROOF AND FACADE RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$1,008

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$84	\$0	\$924	\$0	\$0	\$0	\$1,008
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

ROOF AND FACADE

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115STEP
Project Description: STOCKHOLM FAMILY CENTER -BOILER RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$1,152

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$96	\$0	\$0	\$1,056	\$0	\$0	\$0	\$1,152	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Mar 2020	Aug 2019	May 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	May 2020	Nov 2020
CONSTRUCTION	Sep 2020	Jun 2025	Nov 2020	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BOILER RECON

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HHCN001
Project Description: BROOKLYN NEIGHBORHOOD IMPROVEMENT DIST.-BEDFORD AVE. RENOVAT

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-D025

Original Budget: \$300

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2014	Apr 2014	Aug 2022	Apr 2023
PRELIMINARY DESIGN	Apr 2014	Jul 2014	Apr 2023	Oct 2023
FINAL DESIGN	Jul 2014	Nov 2014	Oct 2023	Jul 2028
BID AWARD AND REGISTER CONTRCT	Nov 2014	May 2015	Oct 2023	Jul 2028
CONSTRUCTION TO 25%	May 2015	Sep 2015	Oct 2023	Jul 2028
CONSTRUCTION TO 50%	Sep 2015	Jan 2016	Oct 2023	Jul 2028
CONSTRUCTION TO 75%	Jan 2016	May 2016	Oct 2023	Jul 2028
ORIGINAL EQUIP & FURNISHING	May 2016	Aug 2016	Oct 2023	Jul 2028
SUBSTANTIAL COMPLETION	Aug 2016	Oct 2016	Oct 2023	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Nov 2016	Oct 2023	Jul 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BROOKLYN NEIGHBORHOOD IMPROVEMENT DIST.-BEDFORD AVE. RENOVATION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HHCN002
Project Description: RENOVATION OF BEDFORD ATLANTIC ARMORY INTO RECREATIONAL CTR.

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: HH-D025

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Apr 2017	Jul 2023	Mar 2024
PRELIMINARY DESIGN	Apr 2017	Aug 2017	Mar 2024	Sep 2024
FINAL DESIGN	Aug 2017	Dec 2017	Sep 2024	Jun 2029
BID AWARD AND REGISTER CONTRCT	Dec 2017	Jun 2018	Sep 2024	Jun 2029
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Sep 2024	Jun 2029
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Sep 2024	Jun 2029
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Sep 2024	Jun 2029
ORIGINAL EQUIP & FURNISHING	Jun 2019	Aug 2019	Sep 2024	Jun 2029
SUBSTANTIAL COMPLETION	Aug 2019	Oct 2019	Sep 2024	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Nov 2019	Sep 2024	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RENOVATION OF BEDFORD ATLANTIC ARMORY INTO RECREATIONAL CTR.

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HHCN003
Project Description: BEDFORD ATLANTIC ARMORY ATHLETIC CENTER

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: HH-D112

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Apr 2017	Jan 2024	Apr 2026
PRELIMINARY DESIGN	Apr 2017	Aug 2017	Apr 2026	Apr 2026
FINAL DESIGN	Aug 2017	Dec 2017	Apr 2026	Apr 2026
BID AWARD AND REGISTER CONTRCT	Dec 2017	Jun 2018	Apr 2026	Apr 2026
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Apr 2026	Apr 2026
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Apr 2026	Apr 2026
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Apr 2026	Apr 2026
ORIGINAL EQUIP & FURNISHING	Jun 2019	Aug 2019	Apr 2026	Apr 2026
SUBSTANTIAL COMPLETION	Aug 2019	Oct 2019	Apr 2026	Apr 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Nov 2019	Apr 2026	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BEDFORD ATHLETIC ARMORY ATHLETIC CENTER

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: SOLARDHS3
Project Description: Solar PV system - Flatlands Residence

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$339

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$309	\$0	\$0	\$0	\$0	\$0	\$309
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Sep 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jun 2020	Dec 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Dec 2020	Sep 2025
CONSTRUCTION TO 75%	Feb 2021	May 2021	Dec 2020	Sep 2025
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	Dec 2020	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Dec 2020	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SOLAR PV SYSTEM - FLATLANDS RESIDENCE LOCATED AT 108-75 AVENUE D, BROOKLYN

(\$ in 000's)

Managing Agency: 096 : HUMAN RESOURCES ADMINISTRATION
Project Id: HR25BEDS
Project Description: BedStuy MSC Life and Safety Upgrades

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HR-0025

Original Budget: \$3,195

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$1,395	\$0	\$0	\$0	\$1,395	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Dec 2023	Jul 2025	Dec 2025
CONSTRUCTION	Dec 2023	Jun 2024	Dec 2025	Jun 2026

Explanation for Delay:

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 096 : HUMAN RESOURCES ADMINISTRATION
Project Id: HR25FOST2
Project Description: Construction at 102-50 Foster Ave to accomodate warehouses

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served: 214

Borough: BROOKLYN

Budget Lines: HR-0025

Original Budget: \$7,539

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$1,940	\$0	\$0	\$0	\$1,940	
Non-City	\$0	\$0	\$0	\$1,444	\$0	\$0	\$0	\$1,444	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2019	Mar 2020	Oct 2025	Mar 2026
CONSTRUCTION	Mar 2020	Sep 2020	Mar 2026	Sep 2026

Explanation for Delay:

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 096 : HUMAN RESOURCES ADMINISTRATION
Project Id: HR25PTMFC
Project Description: Construction: 102-50 Foster Ave Print to Mail Relocation

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HR-0025

Original Budget: \$932

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$115	\$767	\$0	\$0	\$0	\$0	\$0	\$882	
Non-City	\$97	\$653	\$0	\$0	\$0	\$0	\$0	\$750	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2023	Sep 2023	Apr 2023	Sep 2023
CONSTRUCTION	Sep 2023	Mar 2024	Sep 2023	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 096 : HUMAN RESOURCES ADMINISTRATION
Project Id: HRCNBDST
Project Description: Bedford Stuyvesant MSC Boiler Replacement, 1958 Fulton St

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HR-D002

Original Budget: \$1,070

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$1,070	\$0	\$1,070
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2010	Feb 2011	Jul 2027	Dec 2027
CONSTRUCTION	Feb 2011	Aug 2011	Dec 2027	Jun 2028

Explanation for Delay:

Project Location:

1958 FULTON ST//1001 HERKIMER ST BK 11233-3104

Scope Summary:

EXTERIOR RENOVATIONS

(\$ in 000's)

Managing Agency: 125 : DEPARTMENT FOR THE AGING
Project Id: AGREDHOOK
Project Description: PB: -Red Hook Senior Center -- Funding for senior center

Ten-Year Plan Category: DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: AG-D001

Original Budget: \$1,260

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$1,260	\$0	\$0	\$0	\$1,260	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Nov 2022	Jun 2022	Nov 2022
PRELIMINARY DESIGN	Nov 2022	May 2023	Nov 2022	May 2023
CONSTRUCTION	May 2023	May 2024	May 2023	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PB: -RED HOOK SENIOR CENTER -- FUNDING FOR SENIOR CENTER

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV230GLOV
Project Description: NYA - Glovers Reef Exhibit Tank Reconstruction

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: PV-K230 PV-D230 PV-0230

Original Budget: \$4,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$107	\$0	\$0	\$2,553	\$0	\$2,325	\$4,985
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2025	Sep 2025	Jun 2025	Sep 2025
BID AWARD AND REGISTER CONTRCT	Sep 2025	Dec 2025	Sep 2025	Dec 2025
CONSTRUCTION TO 50%	Dec 2025	Apr 2026	Dec 2025	Apr 2026
CONSTRUCTION TO 75%	Apr 2026	Jun 2026	Apr 2026	Jun 2026
SUBSTANTIAL COMPLETION	Jun 2026	Aug 2026	Jun 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2026	Sep 2026	Aug 2026	Sep 2026

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV230-SEA
Project Description: WCS - New York Aquarium - Sea Cliffs Exhibit

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: PV-K230 PV-D230 PV-0230 PV-D467

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$18,414	\$0	\$0	\$0	\$18,414
Non-City	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Nov 2015	Jun 2026	Sep 2026
BID AWARD AND REGISTER CONTRCT	Nov 2015	Feb 2016	Sep 2026	Dec 2026
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Dec 2026	Apr 2027
CONSTRUCTION TO 75%	Jun 2016	Aug 2016	Apr 2027	Jun 2027
SUBSTANTIAL COMPLETION	Aug 2016	Oct 2016	Jun 2027	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Nov 2016	Aug 2027	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NY AQUARIUM SEA CLIFF EXHIBIT

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV230TENS
Project Description: Tensile Roof Replacement at Main Ticketing Entry

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PV-K230

Original Budget: \$582

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$582	\$0	\$0	\$0	\$0	\$582
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

Project Location:

Scope Summary:

NEW YORK ACQUARIUM - MAIN TICKETING TENSILE ROOF REPLACEMENT.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV235AFAR
Project Description: BMA - Brooklyn Museum - African Art Gallery Renovations

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PV-D235 PV-K235 PV-0235

Original Budget: \$3,711

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$6,394	\$4,118	\$10,512	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2028	Sep 2028
BID AWARD AND REGISTER CONTRCT	Sep 2023	Dec 2023	Sep 2028	Jan 2029
CONSTRUCTION TO 50%	Dec 2023	Apr 2024	Jan 2029	Jul 2029
CONSTRUCTION TO 75%	Apr 2024	Jun 2024	Jul 2029	Oct 2029
SUBSTANTIAL COMPLETION	Jun 2024	Aug 2024	Oct 2029	Feb 2030
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Sep 2024	Feb 2030	Jun 2030
DEVELOP SCOPE	Sep 2024	Dec 2024	Jun 2030	Oct 2030
PRELIMINARY DESIGN	Dec 2024	Apr 2025	Oct 2030	Jan 2031
FINAL DESIGN	Apr 2025	Oct 2025	Jan 2031	Mar 2031
BID AWARD AND REGISTER CONTRCT	Oct 2025	Jan 2026	Mar 2031	Apr 2031
CONSTRUCTION TO 25%	Jan 2026	May 2026	Mar 2031	Apr 2031
CONSTRUCTION TO 50%	May 2026	Sep 2026	Mar 2031	Apr 2031
CONSTRUCTION TO 75%	Sep 2026	Jan 2027	Mar 2031	Apr 2031
ORIGINAL EQUIP & FURNISHING	Jan 2027	Apr 2027	Mar 2031	Apr 2031
SUBSTANTIAL COMPLETION	Apr 2027	Jun 2027	Mar 2031	Apr 2031
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2027	Jul 2027	Mar 2031	Apr 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

200 EASTERN PARKWAY, BROOKLYN, NY

Scope Summary:

AFRICAN ART GALLERY IN BROOKLYN MUSEUM.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV235AMER
Project Description: BMA - Brooklyn Museum - American Gallery Renovations

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PV-0235

Original Budget: \$9,000

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2025	Sep 2025	Jul 2029	Sep 2029
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2029	Jan 2030
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2030	Jul 2030
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2030	Oct 2030
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2030	Feb 2031
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2031	Jun 2031
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2031	Oct 2031
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2031	Jan 2032
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2032	Mar 2032
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2032	Apr 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV236AUDI
Project Description: BBG - Auditorium Renovations

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: PV-K236 PV-D236 PV-0236

Original Budget: \$1,878

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$1,000	\$1	\$0	\$2,000	\$2,488	\$5,489	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2010	Feb 2011	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Mar 2011	Jun 2011	Sep 2023	Jan 2024
FINAL DESIGN	Jun 2011	Dec 2011	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Dec 2011	Mar 2012	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Mar 2012	Jul 2012	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Jul 2012	Nov 2012	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Nov 2012	Mar 2013	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Mar 2013	Jun 2013	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jun 2013	Aug 2013	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2013	Sep 2013	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1000 WASHINGTON AVENUE, BROOKLYN NY

Scope Summary:

BBG AUDITORIUM RENOVATION: UPGRADES TO THE 280-SEAT PUBLIC THEATER.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV236BCSG
Project Description: BBG - Brooklyn Botanic Garden - Sustainable Gardening Center

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 208 209

Borough: BROOKLYN

Budget Lines: PV-K236 PV-D236

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$5,284	\$0	\$5,284
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2016	Sep 2017	Jun 2028	Sep 2028
CONSTRUCTION	Sep 2017	Sep 2018	Sep 2028	Sep 2029
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Sep 2018	Sep 2029	Sep 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN BOTANIC GARDEN: BROOKLYN CENTER FOR SUSTAINABLE GARDENING

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV236-NSY
Project Description: BBG - North Service Yard

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: PV-D236 PV-K236

Original Budget: \$3,100

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$3,350	\$0	\$3,350	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2025	Sep 2025	Jun 2028	Sep 2028
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2028	Jan 2029
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2029	Jul 2029
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2029	Oct 2029
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2029	Feb 2030
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2030	Jun 2030
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2031	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2031	Apr 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV236PERG
Project Description: BBG Osborne Garden Pergola

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: PV-D236

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2028	Sep 2028	Jun 2028	Sep 2028
PRELIMINARY DESIGN	Sep 2028	Jan 2029	Sep 2028	Jan 2029
FINAL DESIGN	Jan 2029	Jul 2029	Jan 2029	Jul 2029
BID AWARD AND REGISTER CONTRCT	Jul 2029	Oct 2029	Jul 2029	Oct 2029
CONSTRUCTION TO 25%	Oct 2029	Feb 2030	Oct 2029	Feb 2030
CONSTRUCTION TO 50%	Feb 2030	Jun 2030	Feb 2030	Jun 2030
CONSTRUCTION TO 75%	Jun 2030	Oct 2030	Jun 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	Oct 2030	Jan 2031	Oct 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jan 2031	Mar 2031	Jan 2031	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2031	Apr 2031	Mar 2031	Apr 2031

Explanation for Delay:

Project Location:

Scope Summary:

TBD

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV236ROSE
Project Description: BBG -Brooklyn Botanic Garden - Accessibility Improvements

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PV-D236

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2027	Sep 2027
BID AWARD AND REGISTER CONTRCT	Sep 2021	Dec 2021	Sep 2027	Dec 2027
CONSTRUCTION TO 50%	Dec 2021	Apr 2022	Dec 2027	Apr 2028
CONSTRUCTION TO 75%	Apr 2022	Jun 2022	Apr 2028	Jun 2028
SUBSTANTIAL COMPLETION	Jun 2022	Aug 2022	Jun 2028	Aug 2028
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Sep 2022	Aug 2028	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

1000 WASHINGTON, BROOKLYN

Scope Summary:

SITE WIDE AND BUILDING WIDE AADA IMPROVEMENTS.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV262-GEO
Project Description: BCM - Geothermal wells redesign and renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PV-K262

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2028	Sep 2028
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2028	Jan 2029
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2029	Jul 2029
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2029	Oct 2029
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2029	Feb 2030
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2030	Jun 2030
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2031	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2031	Apr 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GEOHERMAL WELLS REDESIGN AND RENOVATION.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV264-PJS
Project Description: BAM - Peter J. Sharp Infrastructure Improvements Escalator

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PV-D264 PV-0264 PV-0467

Original Budget: \$525

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$525	\$0	\$101	\$626
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAM INFRASTRUCURE IMPROVEMENTS AT PJS INCLUDING ESCALATOR

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV264ROSE
Project Description: BAM - Rose Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PV-K264 PV-D264

Original Budget: \$7,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$7,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2028	Sep 2028
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2028	Jan 2029
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2029	Jul 2029
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2029	Oct 2029
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2029	Feb 2030
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2030	Jun 2030
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2031	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2031	Apr 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BAM - ROSE RENOVATION

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV264RRHT
Project Description: BAM- Harvey Theater Roof Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PV-D264 PV-0264

Original Budget: \$2,300

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$1,300	\$1,500	\$2,800	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2027	Sep 2027	Jun 2027	Sep 2027
PRELIMINARY DESIGN	Sep 2027	Jan 2028	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2028	Jul 2028	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2028	Oct 2028	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2028	Feb 2029	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2029	Jun 2029	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2029	Oct 2029	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2029	Jan 2030	Oct 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2030	Mar 2030	Jan 2030	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2030	Apr 2030	Mar 2030	Apr 2030

Explanation for Delay:

Project Location:

Scope Summary:

TBD

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV467BKLN
Project Description: DCA - Brooklyn Fund

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PV-0467

Original Budget: \$2,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700	\$1,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2024	Oct 2024	Jun 2028	Sep 2028
PRELIMINARY DESIGN	Oct 2024	Feb 2025	Sep 2028	Jan 2029
FINAL DESIGN	Feb 2025	Aug 2025	Jan 2029	Jul 2029
BID AWARD AND REGISTER CONTRCT	Aug 2025	Nov 2025	Jul 2029	Oct 2029
CONSTRUCTION TO 25%	Nov 2025	Mar 2026	Oct 2029	Feb 2030
CONSTRUCTION TO 50%	Mar 2026	Jul 2026	Feb 2030	Jun 2030
CONSTRUCTION TO 75%	Jul 2026	Nov 2026	Jun 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	Nov 2026	Feb 2027	Oct 2030	Jan 2031
SUBSTANTIAL COMPLETION	Feb 2027	Apr 2027	Jan 2031	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2027	May 2027	Mar 2031	Apr 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DCA FUNDS TO SUPPORT NON-PROFIT CULTURAL ORGANIZATIONS IN BROOKLYN

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV467DBCD
Project Description: DBCD South Site Cultural Condo

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PV-0467

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$14	\$825	\$839
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2026	Sep 2026	Jun 2028	Sep 2028
PRELIMINARY DESIGN	Sep 2026	Jan 2027	Sep 2028	Jan 2029
FINAL DESIGN	Jan 2027	Jul 2027	Jan 2029	Jul 2029
BID AWARD AND REGISTER CONTRCT	Jul 2027	Oct 2027	Jul 2029	Oct 2029
CONSTRUCTION TO 25%	Oct 2027	Feb 2028	Oct 2029	Feb 2030
CONSTRUCTION TO 50%	Feb 2028	Jun 2028	Feb 2030	Jun 2030
CONSTRUCTION TO 75%	Jun 2028	Oct 2028	Jun 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	Oct 2028	Jan 2029	Oct 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jan 2029	Mar 2029	Jan 2031	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2029	Apr 2029	Mar 2031	Apr 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV467SWBB
Project Description: AREA Brooklyn Bridge Park

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PV-0467

Original Budget: \$6,200

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2017	Mar 2018	Jun 2029	Sep 2029
PRELIMINARY DESIGN	Mar 2018	Jul 2018	Sep 2029	Jan 2030
FINAL DESIGN	Jul 2018	Jan 2019	Jan 2030	Jul 2030
BID AWARD AND REGISTER CONTRCT	Jan 2019	Apr 2019	Jul 2030	Oct 2030
CONSTRUCTION TO 25%	Apr 2019	Aug 2019	Oct 2030	Feb 2031
CONSTRUCTION TO 50%	Aug 2019	Dec 2019	Feb 2031	Jun 2031
CONSTRUCTION TO 75%	Dec 2019	Apr 2020	Jun 2031	Oct 2031
ORIGINAL EQUIP & FURNISHING	Apr 2020	Jul 2020	Oct 2031	Jan 2032
SUBSTANTIAL COMPLETION	Jul 2020	Aug 2020	Jan 2032	Mar 2032
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Sep 2020	Mar 2032	Apr 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

334 FURMAN STREET, BROOKLYN, NY

Scope Summary:

RECONSTRUCTION OF TWO FLOORS AT 334 FURMAN STREET IN BROOKLYN BRIDGE PARK FOR ARTIST STUDIOS AND REHEARSAL SPACE.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV654BSRC
Project Description: BSRC - Innovation Campus EDC

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: PV-0467

Original Budget: \$50,000

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2029	Sep 2029	Jul 2029	Sep 2029
PRELIMINARY DESIGN	Sep 2029	Jan 2030	Sep 2029	Jan 2030
FINAL DESIGN	Jan 2030	Jul 2030	Jan 2030	Jul 2030
BID AWARD AND REGISTER CONTRCT	Jul 2030	Oct 2030	Jul 2030	Oct 2030
CONSTRUCTION TO 25%	Oct 2030	Feb 2031	Oct 2030	Feb 2031
CONSTRUCTION TO 50%	Feb 2031	Jun 2031	Feb 2031	Jun 2031
CONSTRUCTION TO 75%	Jun 2031	Oct 2031	Jun 2031	Oct 2031
ORIGINAL EQUIP & FURNISHING	Oct 2031	Jan 2032	Oct 2031	Jan 2032
SUBSTANTIAL COMPLETION	Jan 2032	Mar 2032	Jan 2032	Mar 2032
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2032	Apr 2032	Mar 2032	Apr 2032

Explanation for Delay:

Project Location:

Scope Summary:

TBD

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PVCPRBLDG
Project Description: CPR - Preservation of Artist Workspace

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PV-0467

Original Budget: \$1,760

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,760	\$1,760	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2026	Sep 2026	Jun 2029	Sep 2029
PRELIMINARY DESIGN	Sep 2026	Jan 2027	Sep 2029	Jan 2030
FINAL DESIGN	Jan 2027	Jul 2027	Jan 2030	Jul 2030
BID AWARD AND REGISTER CONTRCT	Jul 2027	Oct 2027	Jul 2030	Oct 2030
CONSTRUCTION TO 25%	Oct 2027	Feb 2028	Oct 2030	Feb 2031
CONSTRUCTION TO 50%	Feb 2028	Jun 2028	Feb 2031	Jun 2031
CONSTRUCTION TO 75%	Jun 2028	Oct 2028	Jun 2031	Oct 2031
ORIGINAL EQUIP & FURNISHING	Oct 2028	Jan 2029	Oct 2031	Jan 2032
SUBSTANTIAL COMPLETION	Jan 2029	Mar 2029	Jan 2032	Mar 2032
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2029	Apr 2029	Mar 2032	Apr 2032

Explanation for Delay:

Project Location:

Scope Summary:

TBD

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BAMNSITEA
Project Description: BAM Cultural District - North Site Condemnation

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$5,128

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,199	\$0	\$187	\$0	\$0	\$0	\$0	\$2,386
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2010	Jan 2012	Jan 2012	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2012	Jan 2012	Jan 2016	Jan 2016
CONSTRUCTION	Jan 2012	Jan 2014	Jan 2016	Jan 2018
ORIGINAL EQUIP & FURNISHING	Jan 2014	Jan 2014	Jan 2018	Jan 2018
SUBSTANTIAL COMPLETION	Jan 2014	Jan 2014	Jan 2018	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2014	Jan 2014	Jan 2018	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAM LDC - CONDEMNATION OF LIQUOR STORE ON NORTH SITE AND ASSOCIATED COSTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BAT4LAN
Project Description: BAT Pier 4: Ferry Landing Rehabilitation

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 207

Borough: BROOKLYN

Budget Lines: ED-0373 ED-0409 ED-0401 ED-0404

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$6,672	\$5,665	\$2,192	\$0	\$9	\$0	\$0	\$14,538	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2006	Aug 2006	Aug 2018	Sep 2024
BID AWARD AND REGISTER CONTRCT	Aug 2006	Sep 2006	Sep 2024	Sep 2024
CONSTRUCTION	Sep 2006	Oct 2006	May 2007	Jun 2017
ORIGINAL EQUIP & FURNISHING	Oct 2006	Oct 2006	Jul 2017	Jun 2017
SUBSTANTIAL COMPLETION	Oct 2006	Nov 2006	Jul 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2006	Nov 2006	Jul 2017	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FERRY LANDING REHABILITATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BATAGFLA
Project Description: Brooklyn Army Terminal Building A Ground Floor Activation

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0373

Original Budget: \$5,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$1,000	\$4,300	\$0	\$0	\$0	\$0	\$5,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Jul 2022	Jul 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2022	Sep 2022	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Sep 2022	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Jun 2023	Oct 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN ARMY TERMINAL BUILDING A GROUND FLOOR ACTIVATION-

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BATAIMPS
Project Description: Brooklyn Army Terminal Bldg A Improvements

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0373

Original Budget: \$12,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$5,000	\$7,300	\$0	\$0	\$0	\$12,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Jul 2022	Jul 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2022	Sep 2022	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Sep 2022	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Jun 2027	Oct 2022	Jun 2027

Explanation for Delay:

Project Location:

Scope Summary:

BLDG A IMPROVEMENTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BATANCHOR
Project Description: BAT Anchor Tenant Strategy

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0373

Original Budget: \$36,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$15,405	\$0	\$15,405
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2020	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAT ANCHOR TENANT STRATEGY - 100K JOBS PLAN

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BATBEYOND
Project Description: BAT New Needs

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075 ED-0373

Original Budget: \$100,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$124,746	\$5,137	\$0	\$0	\$0	\$0	\$0	\$129,883
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2014	Jan 2015	Dec 2017	Jan 2018
BID AWARD AND REGISTER CONTRCT	Jan 2015	Jan 2015	Jan 2018	Jan 2018
CONSTRUCTION	Jan 2015	Mar 2015	Jan 2018	Mar 2018
ORIGINAL EQUIP & FURNISHING	Mar 2015	Mar 2015	Mar 2018	Mar 2018
SUBSTANTIAL COMPLETION	Mar 2015	Mar 2015	Mar 2018	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Mar 2018	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAT NEW NEEDS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BATBIMPS
Project Description: Brooklyn Army Terminal Bldg B Improvements

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0373

Original Budget: \$7,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$5,000	\$2,000	\$0	\$0	\$0	\$0	\$7,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Jul 2022	Jul 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2022	Sep 2022	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Sep 2022	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Jun 2023	Oct 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN ARMY TERMINAL BUILDING B IMPROVEMENTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BATIMPRO
Project Description: BAT Improvements

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0373

Original Budget: \$3,152

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$15,094	\$5,000	\$7,270	\$0	\$0	\$0	\$0	\$27,364	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2007	Jul 2007	Jun 2009	Jul 2009
BID AWARD AND REGISTER CONTRCT	Jul 2007	Aug 2007	Jul 2009	Aug 2009
CONSTRUCTION	Aug 2007	Jun 2008	Aug 2009	Jun 2010
ORIGINAL EQUIP & FURNISHING	Jul 2008	Jun 2008	Jul 2010	Jun 2010
SUBSTANTIAL COMPLETION	Jul 2008	Jun 2008	Jul 2010	Jun 2010
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2008	Jul 2008	Jul 2010	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAT IMPROVEMENTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BATLUMP
Project Description: Lump Sum - BAT 20-824466-Y9707

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 207

Borough: BROOKLYN

Budget Lines: ED-0373 ED-K075

Original Budget: \$39,200

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$163	\$1,713	\$695	\$400	\$5,468	\$8,439	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2008	Oct 2010	Sep 2008	Oct 2010
BID AWARD AND REGISTER CONTRCT	Oct 2010	Oct 2010	Oct 2010	Oct 2010
CONSTRUCTION	Oct 2010	Oct 2012	Oct 2010	Oct 2012
ORIGINAL EQUIP & FURNISHING	Oct 2012	Oct 2012	Oct 2012	Oct 2012
SUBSTANTIAL COMPLETION	Oct 2012	Oct 2012	Oct 2012	Oct 2012
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2012	Oct 2012	Oct 2012	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LUMP SUM - BAT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BATPLUGIN
Project Description: BAT Plug-In Industrial Strategy

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0373

Original Budget: \$13,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$3,000	\$500	\$2,000	\$7,500	\$0	\$13,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2020	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAT PLUG-IN INDUSTRIAL STRATEGY - 100K JOBS PLAN

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BATRPZDEP
Project Description: BAT RPZ Installation - DEP Compliance

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0373

Original Budget: \$3,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$160	\$3,440	\$0	\$0	\$0	\$0	\$0	\$3,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2022	Sep 2022	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Sep 2022	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Jun 2024	Oct 2022	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

RPZ INSTALL

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BCTMCABLE
Project Description: Brooklyn Cruise Terminal - Mobile Cable Positioning Device

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-K409 ED-0373

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2025	Sep 2021	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Oct 2025	Oct 2025	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

MOBILE CABLE POSITIONING DEVICE FOR BROOKLYN CRUISE TERMINAL

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BKBRESP
Project Description: Brooklyn Bridge Esplanade

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-M075 ED-0075 ED-0409 ED-D075

Original Budget: \$20,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,936	\$6,107	\$9,874	\$0	\$0	\$0	\$0	\$17,917
Non-City	\$9,204	\$3,852	\$0	\$0	\$0	\$0	\$0	\$13,056

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2021	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN BRIDGE ESPLANADE

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BKCRUISE
Project Description: Brooklyn Cruise Terminal Substructure Rehab

Ten-Year Plan Category: PORT DEVELOPMENT

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: ED-K409

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2008	Jan 2009	Dec 2009	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jan 2009	Jan 2009	Jun 2025	Jun 2025
CONSTRUCTION	Jan 2009	Jan 2011	Jun 2025	Jun 2025
ORIGINAL EQUIP & FURNISHING	Jan 2011	Jan 2011	Jun 2025	Jun 2025
SUBSTANTIAL COMPLETION	Jan 2011	Jan 2011	Jun 2025	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2011	Jan 2011	Jun 2025	Jun 2030
DESIGN	Jan 2011	Jan 2011	Jun 2025	Jun 2030
BID AWARD AND REGISTER CONTRCT	Jan 2011	Feb 2011	Jun 2025	Jun 2030
CONSTRUCTION	Feb 2011	Mar 2011	Jun 2025	Jun 2030
ORIGINAL EQUIP & FURNISHING	Mar 2011	Mar 2011	Jun 2025	Jun 2030
SUBSTANTIAL COMPLETION	Mar 2011	Apr 2011	Jun 2025	Jun 2030
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2011	Apr 2011	Jun 2025	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN CRUISE TERMINAL SUBSTRUCTRE REHAB

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BKCTPIER
Project Description: Brooklyn Cruise Terminal Pier 12 Substructure Rehab

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0409

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,073	\$90	\$0	\$0	\$0	\$0	\$0	\$4,163
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Oct 2019	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN CRUISE TERMINAL PIER 12 SUBSTRUCTURE REHAB

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNY5THST
Project Description: BNYDC 5th Street Reconstruction

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,233

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$5,250	\$0	\$0	\$0	\$0	\$0	\$5,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Feb 2019	May 2023	Sep 2023
CONSTRUCTION	Feb 2019	Apr 2019	May 2023	Sep 2023
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Sep 2023	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jun 2019	Sep 2023	Mar 2024
SUBSTANTIAL COMPLETION	Jun 2019	Jun 2019	Mar 2024	Apr 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jun 2019	Apr 2024	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BNYDC 5TH STREET RECONSTRUCTION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNY910SBB
Project Description: BNYDC Berths 9, 10 and Small Boat Basin Structural Work

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$46,047

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$18,000	\$11,577	\$17,471	\$8,000	\$9,779	\$0	\$0	\$64,827
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Oct 2020	Jun 2019	Oct 2020
CONSTRUCTION	May 2020	Feb 2023	Jun 2019	Oct 2020
SUBSTANTIAL COMPLETION	Nov 2022	Mar 2024	May 2020	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Mar 2024	May 2020	Nov 2025
SUBSTANTIAL COMPLETION	Mar 2024	Mar 2024	Nov 2025	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Mar 2024	Jun 2027	Jun 2027

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF THE STRUCTURAL FOUNDATIONS OF BERTHS 9, 10 AND THE SMALL BOAT BASIN, LOCATED AT THE BROOKLYN NAVY YARD,

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYB131RM
Project Description: BNYDC Building 131 Asbestos and Mold Remediation - 1st Floor

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$69	\$2,431	\$0	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2019	Jan 2020	Jun 2022	Jan 2023
CONSTRUCTION	Jan 2020	May 2020	Jun 2022	Jan 2023
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	Jan 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jan 2023	May 2023
SUBSTANTIAL COMPLETION	Jul 2020	Jul 2020	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2023	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REMEDICATION OF MOLD AND ASBESTOS CONDITIONS ON THE 1ST FLOOR OF BUILDING 131 AT THE BROOKLYN NAVY YARD

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYB280RF
Project Description: BNYDC Building 280 Roof

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$6,057	\$0	\$0	\$0	\$0	\$0	\$6,057
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Mar 2020	Jul 2022	Oct 2022
CONSTRUCTION	Mar 2020	Jul 2020	Jul 2022	Oct 2022
SUBSTANTIAL COMPLETION	Jul 2020	Sep 2020	Oct 2022	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2020	Oct 2022	Apr 2023
SUBSTANTIAL COMPLETION	Sep 2020	Sep 2020	Apr 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2020	Aug 2023	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FULL REPLACEMENT OF THE ROOF AT BUILDING 280, LOCATED IN THE BROOKLYNNAVY YARD

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYB3SUBD
Project Description: BNYDC Building 3 Subdivision

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$3,476

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,700	\$776	\$0	\$0	\$0	\$0	\$0	\$3,476
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Mar 2020	Jul 2022	Aug 2022
CONSTRUCTION	Mar 2020	Jul 2020	Jul 2022	Aug 2022
CONSTRUCTION	Jul 2020	Sep 2020	Aug 2022	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2020	Aug 2022	Apr 2023
SUBSTANTIAL COMPLETION	Sep 2020	Sep 2020	Apr 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2020	Oct 2023	Feb 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SUBDIVISION OF THE 7TH AND 9TH FLOORS OF BUILDING 3, LOCATED AT THE BROOKLYN NAVY YARD

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYB92MBE
Project Description: BNYDC MBE RETAIL PILOTING AT BUILDING 92

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-K319

Original Budget: \$0

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
-----------	------------------------	----------------------	-----------------------	---------------------

Explanation for Delay:

Project Location:

Scope Summary:

BNYDC MBE RETAIL PILOTING AT BUILDING 92

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYBD132
Project Description: BNYDC Building 132 Roof Rehabilitation

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,055

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$46	\$0	\$1,367	\$0	\$0	\$0	\$0	\$1,413
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2018	Aug 2019	Dec 2018	Jan 2023
CONSTRUCTION	Aug 2019	Dec 2020	Dec 2018	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2020	Jul 2021	Jan 2023	Apr 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jan 2023	Apr 2024
SUBSTANTIAL COMPLETION	Jul 2021	Jul 2021	Apr 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Nov 2024	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BNYDC BUILDING 132

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYBDELEV
Project Description: BNYDC Elevator Reconstruction and Replacement

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319 ED-K319

Original Budget: \$16,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$18,557	\$5,407	\$0	\$0	\$0	\$0	\$500	\$24,464
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jun 2019	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jan 2020	Apr 2020
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2020	Nov 2032
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Nov 2032	Feb 2033
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Feb 2033	Mar 2033
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Mar 2033	Mar 2033

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN NAVY YARD-WIDE REPAIRS AND RECONSTRUCTION OF BUILDING ELEVATORS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYBLDG50
Project Description: BNYDC Building 50 Roof Rehabilitation

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,055

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,213	\$180	\$0	\$0	\$0	\$0	\$0	\$1,393
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2018	Aug 2019	Dec 2018	Aug 2019
CONSTRUCTION	Aug 2019	Dec 2020	Dec 2018	Aug 2019
CONSTRUCTION	Dec 2020	Jul 2021	Aug 2019	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Aug 2019	Apr 2022
SUBSTANTIAL COMPLETION	Jul 2021	Jul 2021	Apr 2022	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jan 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BNYDC BUILDING 50 ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYCUNY
Project Description: BNYDC - CUNY Building 3 7th Floor Buildout

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-D319 ED-0319

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$3,000	\$4,000	\$0	\$0	\$0	\$0	\$7,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Mar 2022	Oct 2023	Dec 2023
CONSTRUCTION	Mar 2022	Jun 2022	Oct 2023	Dec 2023
SUBSTANTIAL COMPLETION	Jun 2022	Aug 2022	Jan 2024	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Aug 2022	Jan 2024	Dec 2024
SUBSTANTIAL COMPLETION	Aug 2022	Aug 2022	Dec 2024	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Aug 2022	Apr 2025	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF NEW CUNY SPACE AT BNY ON THE 7TH FLOOR OF BUILDING 3

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYDCSUBF
Project Description: BNYDC Con Edison Substation F Upgrade

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$4,232

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$622	\$7,600	\$1,460	\$0	\$0	\$0	\$0	\$9,682
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Mar 2018	Jan 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jan 2019	Apr 2019
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2019	Mar 2024
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Mar 2024	Oct 2024
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Oct 2024	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jan 2025	May 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

POWER SUBSTATION UPGRADE

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYDCWELD
Project Description: BNYDC Welding Lab

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-D319 ED-K319

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$435	\$0	\$0	\$0	\$0	\$482	\$2,083	\$3,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2019	Nov 2019	Jun 2021	Jul 2030
CONSTRUCTION	Nov 2019	Mar 2020	Jun 2021	Jul 2030
SUBSTANTIAL COMPLETION	Mar 2020	May 2020	Jul 2030	Nov 2030
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	May 2020	Jul 2030	Nov 2030
SUBSTANTIAL COMPLETION	May 2020	May 2020	Nov 2030	Dec 2030
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	May 2020	Dec 2030	May 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DESIGN AND CONSTRUCTION OF A WELDING LAB AT THE BROOKLYN NAVY YARD

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYFNCLIN
Project Description: BNYDC Fence Line Restructuring

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-D319 ED-0319 ED-K319

Original Budget: \$1,926

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$426	\$5,100	\$7,800	\$0	\$0	\$0	\$0	\$13,326
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jan 2022
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jan 2022	Feb 2022
CONSTRUCTION	Aug 2018	Sep 2018	Feb 2022	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Sep 2023	Oct 2023
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Oct 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Oct 2023	Nov 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BNY FENCE LINE RESTRUCTURING - VARIOUS LOCATIONS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYHARBOR
Project Description: BNYDC PS 331 NY Harbor School Trailer Installation

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-K319

Original Budget: \$242

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$32	\$210	\$242
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jun 2028	Aug 2028
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Aug 2028	Nov 2028
CONSTRUCTION	Aug 2016	Sep 2016	Nov 2028	Nov 2029
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Nov 2029	Jul 2030
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jul 2030	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Mar 2031	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NY HARBOR SCHOOL TRAILER INSTALLATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYHITN
Project Description: BNYDC HITN Eco-Rooftop Production Studio

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-K319

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2029	Jun 2030
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2030	Jul 2030
CONSTRUCTION	Aug 2018	Sep 2018	Jul 2030	Jul 2031
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Jul 2031	Aug 2031
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Aug 2031	Aug 2031
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Aug 2031	Feb 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BNYDC HISPANIC INFORMATION AND TELECOMMUNICATION NETWORK ECO ROOFTOP PRODUCTION STUDIO

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYINF-BD
Project Description: BNYDC Infrastructure Building Rehab

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$4,207

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$2,366	\$0	\$0	\$19,487	\$1,292	\$56,561	\$312,308	\$392,014
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2010	Jul 2010	Jul 2010	Jun 2011
BID AWARD AND REGISTER CONTRCT	Jul 2010	Aug 2010	Jul 2011	Jan 2012
CONSTRUCTION	Aug 2010	Sep 2010	Jul 2010	Jan 2012
ORIGINAL EQUIP & FURNISHING	Sep 2010	Sep 2010	Jan 2012	Jan 2012
SUBSTANTIAL COMPLETION	Sep 2010	Oct 2010	Dec 2010	Jun 2012
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2010	Oct 2010	Jul 2012	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BNYDC INFRASTRUCTURE BUILDING REHAB

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYINF-WF
Project Description: BNYDC Infrastructure Waterfront

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$29,790

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$16,807	\$0	\$1,000	\$4,000	\$4,000	\$6,927	\$37,522	\$70,256
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2010	Aug 2010	Aug 2010	Aug 2010
BID AWARD AND REGISTER CONTRCT	Aug 2010	Sep 2010	Aug 2010	Sep 2010
CONSTRUCTION	Sep 2010	Oct 2010	Sep 2010	Jun 2029
ORIGINAL EQUIP & FURNISHING	Oct 2010	Oct 2010	Jun 2029	Jun 2029
SUBSTANTIAL COMPLETION	Oct 2010	Nov 2010	Jun 2029	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	Nov 2010	Jun 2029	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BNYDC INFRASTRUCTURE WATERFRONT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYLIGHT
Project Description: BNYDC Lighting Replacement

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$2,000	\$2,000	\$1,000	\$0	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2020	Dec 2020	Oct 2023	Jan 2024
CONSTRUCTION	Jan 2021	Mar 2022	Oct 2023	Jan 2024
CONSTRUCTION	Mar 2022	May 2022	Jan 2024	Jan 2026
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	Jan 2024	Jan 2026
SUBSTANTIAL COMPLETION	May 2022	Jun 2022	Jan 2026	Apr 2026
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	Apr 2026	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BNYDC LIGHTING REPLACEMENT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYLL11
Project Description: BNYDC Local Law 11 Compliance - Buildings 3 and 5

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$6,390

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,606	\$1,784	\$0	\$0	\$0	\$0	\$0	\$6,390
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Apr 2019	Feb 2019	Jun 2019
CONSTRUCTION	Apr 2019	Aug 2019	Feb 2019	Jun 2019
CONSTRUCTION	Aug 2019	Oct 2019	Jun 2019	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2019	Jun 2019	Jul 2021
SUBSTANTIAL COMPLETION	Oct 2019	Oct 2019	Jul 2021	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2019	Sep 2021	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

LOCAL LAW 11 COMPLIANCE - BUILDINGS 3 AND 5

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYMACRO
Project Description: BNYDC Macro Sea

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-D319

Original Budget: \$7,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$6,920	\$0	\$0	\$0	\$0	\$80	\$0	\$7,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MACRO SEA DESIGN AND FABRICATION CENTER, A TENANT OF THE GREEN MANUFACTURING CENTER AT THE BROOKLYN NAVY YARD

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYMWBEI
Project Description: BNYDC MWBE Equity Incubator

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-D319 ED-K319

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$5,500	\$1,000	\$0	\$0	\$0	\$0	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jul 2020	Jul 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2023	Aug 2023
CONSTRUCTION	Aug 2020	Sep 2020	Aug 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Sep 2020	Sep 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2020	Oct 2020	Sep 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Jun 2021	Oct 2023	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BNYDC MWBE EQUITY INCUBATOR DESIGN AND CONSTRUCTION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYMWBEFO
Project Description: BNYDC - MWBE Industrial Space Fit Out Funding

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Mar 2023	Jan 2024	Mar 2024
CONSTRUCTION	Mar 2023	Jun 2023	Jan 2024	Mar 2024
CONSTRUCTION	Jun 2023	Aug 2023	Mar 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Aug 2023	Mar 2024	Jun 2024
SUBSTANTIAL COMPLETION	Aug 2023	Aug 2023	Jun 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Aug 2023	Aug 2024	Aug 2024

Explanation for Delay:

Project Location:

Scope Summary:

FUNDING TO ASSIST MWBE FIT OUT INDUSTRIAL SPACE AT THE BROOKLYN NAVY YARD

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYPRATT2
Project Description: BNYDC Pratt

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-K319

Original Budget: \$2,185

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,906	\$279	\$0	\$0	\$0	\$0	\$0	\$2,185	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Feb 2022	Jul 2021	Feb 2022
CONSTRUCTION	Feb 2022	Feb 2023	Jul 2021	Feb 2022
CONSTRUCTION	Feb 2023	May 2023	Feb 2022	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Jun 2023	Feb 2022	Feb 2024
SUBSTANTIAL COMPLETION	May 2023	Jun 2023	Feb 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Jun 2023	May 2024	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

FIT-OUT OF NEW PRATT LOCATION ON THE 7TH FLOOR OF BUILDING 3 AT THE BROOKLYN NAVY YARD;

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYROOF77
Project Description: BNYDC - Building 77 Roof

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-D319

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$95	\$100	\$305	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Aug 2019	Jul 2026	Jun 2027
CONSTRUCTION	Aug 2019	Dec 2019	Jul 2026	Jun 2027
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jul 2027	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Feb 2020	Jul 2027	Jun 2029
SUBSTANTIAL COMPLETION	Feb 2020	Feb 2020	Jul 2029	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Feb 2020	Aug 2029	Aug 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUILDING 77 ROOF

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYRPZBF2
Project Description: BNYDC Installation of RPZ Backflow Devices Phase II & III

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$6,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2023	Dec 2023	Nov 2023	Dec 2023
CONSTRUCTION	Dec 2023	Apr 2025	Nov 2023	Dec 2023
SUBSTANTIAL COMPLETION	Apr 2025	Jun 2025	Dec 2023	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Jun 2025	Dec 2023	Apr 2025
SUBSTANTIAL COMPLETION	Jun 2025	Jun 2025	Apr 2025	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Jun 2025	Jun 2025	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

PHASE II AND III OF RPZ INSTALLATION PROJECT AT THE BROOKLYN NAVY YARD TO COMPLY WITH DEP REGULATIONS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYRPZBFL
Project Description: BNYDC Installation of RPZ Backflow Devices

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$3,703

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,987	\$1,614	\$0	\$0	\$0	\$0	\$0	\$4,601
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Apr 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2018	Apr 2018
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2018	Jun 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2023	Jun 2023
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2023	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NYCDEP REQUIRES EACH PERIMETER SERVICE CONNECTIONS RETROFITED WITH BACKFLOW PREVENTION DEVICES IN THE FORM OF REDUCED PRESSURE ZONE DEVICES. RPZ DEVICES PREVENT CONTAMINATES PRODUCED BY BUSINESSES OR BUILDINGS FROM FLOWING BACK INTO THE PUBLIC WATER SUPPLY.

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYSPKFIR
Project Description: BNYDC Sprinkler and Fire Alarm System Upgrades

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$8,318

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$15,301	\$7,645	\$2,754	\$0	\$0	\$0	\$0	\$25,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2019	Sep 2019
CONSTRUCTION	Aug 2018	Sep 2018	Sep 2019	Mar 2025
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Mar 2025	Mar 2025
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Mar 2025	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Apr 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

BNYDC SPRINKLER AND FIRE ALARM SYSTEM UPGRADE

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYSTEAM2
Project Description: BNYDC Brooklyn STEAM Center BP

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-K319

Original Budget: \$175

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$175	\$175
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Aug 2021	Jul 2029	Aug 2029
CONSTRUCTION	Aug 2021	Dec 2021	Jul 2029	Aug 2029
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Aug 2029	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Jun 2022	Aug 2029	Mar 2030
SUBSTANTIAL COMPLETION	Feb 2022	Jun 2022	Mar 2030	Apr 2030
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Jun 2022	Apr 2030	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION OF STEAM CENTER AT BNYDC

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYTIFUND
Project Description: BNYDC Tenant Improvement Fund

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$6,179

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$1,635	\$2,500	\$0	\$0	\$0	\$0	\$4,135
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2019	Jun 2020
CONSTRUCTION	Aug 2018	Sep 2018	Jun 2020	Apr 2025
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Apr 2025	May 2025
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	May 2025	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	May 2025	May 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BNY TENANT IMPROVEMENT FUND

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYUBFARM
Project Description: BNYDC Urban Farm Incubator

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-K319

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$190	\$200	\$610	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2026	Jun 2027
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2027	Jun 2028
CONSTRUCTION	Aug 2018	Sep 2018	Jul 2028	Dec 2028
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Dec 2028	Dec 2029
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Dec 2029	Dec 2030
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Dec 2030	Mar 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOFTOP FARMING FOR PUBLIC CONSUMPTION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYUPSTM
Project Description: BNYDC Above Ground Steam Main

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,313

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$170	\$3,000	\$2,380	\$0	\$0	\$0	\$0	\$5,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Oct 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Oct 2018	Jan 2019
CONSTRUCTION	Aug 2018	Sep 2018	Jan 2019	Apr 2023
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Apr 2023	May 2023
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	May 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	May 2023	Feb 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ABOVE GROUND STEAM MAIN RELOCATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYWOLF
Project Description: BNYDC - TIF - She Wolf Bakery

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$3,080

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$3,780	\$0	\$0	\$0	\$0	\$0	\$3,780
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Feb 2023	Jan 2023	Feb 2023
CONSTRUCTION	Feb 2023	Jun 2023	Jan 2023	Feb 2023
SUBSTANTIAL COMPLETION	Jun 2023	Jul 2023	Feb 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Jul 2023	Feb 2023	Jun 2023
SUBSTANTIAL COMPLETION	Jul 2023	Jul 2023	Jun 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Jul 2023	Jul 2023	Jul 2023

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF BAKING PRODUCTION FACILITY IN SUITE 103 ON THE GROUND FLOOR OF BUILDING 77, LOCATED WITHIN THE BROOKLYN NAVY YARD

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BPMCBUA
Project Description: Brooklyn Medical Plaza - BPMC Bedford Armory Clinic

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Jul 2023	Jul 2022	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION	Aug 2023	Sep 2023	Aug 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Sep 2023	Sep 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2023	Oct 2023	Sep 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Oct 2023	Oct 2023	Oct 2023

Explanation for Delay:

Project Location:

Scope Summary:

BROOKLYN MEDICAL PLAZA - BPMC BEDFORD ARMORY CLINIC

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BROADWAYJ
Project Description: Broadway Junction Plaza Gateway

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$83,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$10,000	\$0	\$0	\$35,500	\$0	\$38,000	\$83,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Jul 2023	Jul 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION	Aug 2023	Sep 2023	Aug 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Sep 2023	Sep 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2023	Oct 2023	Sep 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Jun 2029	Oct 2023	Jun 2029

Explanation for Delay:

Project Location:

Scope Summary:

BROADWAY JUNCTION PLAZA GATEWAY AND PUBLIC REALM IMPROVEMENT PROJECT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BUSHDEVSP
Project Description: Bush Terminal Development Site Preparation

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$8,923	\$8,412	\$1,665	\$0	\$0	\$0	\$0	\$19,000
Non-City	\$6,945	\$61	\$0	\$0	\$0	\$0	\$0	\$7,006

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2019	Jun 2019
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2019	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jun 2024	Jun 2024
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jun 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jun 2024	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUSHDEVSP

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BUSHTCAFE
Project Description: Bush Terminal Cafe Building Improvements

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$317	\$0	\$0	\$2,683	\$0	\$0	\$0	\$3,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUSH TERMINAL CAFÛ BUILDING IMPROVEMENTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BUSHUNTAC
Project Description: Bush Terminal Made in NY Unit A and C

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075 ED-0410

Original Budget: \$53,501

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$132,435	\$3,101	\$13,567	\$1,900	\$10,000	\$0	\$0	\$161,003
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Apr 2021
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2021	Apr 2021
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2021	May 2021
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2021	Jun 2021
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2021	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION AND RENOVATION OF UNIT A AT BUSH TERMINAL

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BUSHUNTBD
Project Description: BUSH MINY--UNIT D

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$50,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$7,877	\$1,000	\$5,000	\$5,000	\$21,123	\$20,000	\$0	\$60,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2021	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUSH MINY--BUILDING B/D

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BUSHUTIL
Project Description: Bush Terminal Site and Utility Improvements

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0410 ED-0075 SE-0200K

Original Budget: \$39,301

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$47,789	\$17,064	\$8,000	\$3,000	\$0	\$0	\$0	\$75,853
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Apr 2022
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2022	Apr 2022
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2022	May 2022
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUSH TERMINAL UTILITY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: CANTONBLK
Project Description: Canton Court Bulkhead Replacement

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: RE-0025

Original Budget: \$4,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,582	\$595	\$378	\$0	\$0	\$0	\$0	\$3,555
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CANTON COURT BULKHEAD REPLACEMENT BROOKLYN

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: CONEYWEST
Project Description: Coney Island West

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075 SE-0200K SE-0002K WM-0006 WM-0001

Original Budget: \$181,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$111,855	\$0	\$13,002	\$2,500	\$0	\$0	\$78,038	\$205,395	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2018	Apr 2018	Apr 2015	Dec 2022
BID AWARD AND REGISTER CONTRCT	Apr 2018	Apr 2018	Jan 2023	Dec 2022
CONSTRUCTION	Apr 2018	May 2018	Jan 2023	Dec 2022
ORIGINAL EQUIP & FURNISHING	Jun 2018	Jun 2018	Jan 2023	Dec 2022
SUBSTANTIAL COMPLETION	Jun 2018	Jun 2018	Jan 2023	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2018	Jun 2018	Jan 2023	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONEY ISLAND WEST

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: CONEWIRD
Project Description: Coney West - Abe Stark Ice Rink Demolition

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$8,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Jul 2022	Jul 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2022	Sep 2022	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Sep 2022	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Jun 2023	Oct 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONEY WEST ABE STARK ICE RINK DEMOLITION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: CWFSHOMEPE
Project Description: New York City Ferry - Homeport

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0409

Original Budget: \$41,033

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$49,837	\$4,118	\$0	\$0	\$0	\$0	\$0	\$53,955
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2026	Aug 2026
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2026	Sep 2026
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2026	Oct 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2026	Oct 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HOMEPORT PIER AT THE BROOKLYN NAVY YARD FOR CITYWIDE FERRY SERVICE

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: DTBKWSPK
Project Description: Downtown Brooklyn - Willoughby Square Park

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: ED-0075 ED-K075

Original Budget: \$8,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$13,040	\$4,611	\$0	\$0	\$0	\$0	\$0	\$17,651
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2009	Jan 2010	Jan 2009	Jun 2011
BID AWARD AND REGISTER CONTRCT	Jan 2010	Jan 2010	Jul 2011	Jun 2012
CONSTRUCTION	Jan 2010	Jan 2011	Jul 2012	Jun 2012
ORIGINAL EQUIP & FURNISHING	Jan 2011	Jan 2011	Jul 2012	Dec 2013
SUBSTANTIAL COMPLETION	Jan 2011	Jan 2011	Dec 2013	Dec 2013
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2011	Jan 2011	Dec 2013	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DESIGN AND CONSTRUCTION OF WILLOUGHBY SQUARE PARK

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: FREIGHTSP
Project Description: Freight NYC - Rail Transload

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0410

Original Budget: \$15,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$4,670	\$4,000	\$7,129	\$0	\$0	\$15,799
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2023	Apr 2023
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2023	Apr 2023
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2023	May 2023
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2023	Jun 2023
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2023	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FREIGHT NYC - SUNSET PARK RAIL - 100K JOBS PLAN

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GK26W5-05
Project Description: DSGN & CONS OF ROW GI IN 26W-005

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169 WP-0170

Original Budget: \$45,271

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$157,875	\$7,659	\$10,222	\$0	\$0	\$0	\$0	\$175,756
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2015	Jun 2017	Feb 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2017	Jun 2017	Jun 2018	Jun 2018
CONSTRUCTION	Jun 2017	Dec 2017	Jun 2018	Dec 2018
ORIGINAL EQUIP & FURNISHING	Dec 2017	Dec 2017	Dec 2018	Dec 2018
SUBSTANTIAL COMPLETION	Dec 2017	Dec 2017	Dec 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Jun 2019	Dec 2018	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GI - DESIGN AND CONSTRUCTION OF RIGHTOF WAY BIOSWALES AND STORMAWATERGREENSTREETS AT CSO TRIBUTARY AREA 26W-005 IN BROOKLYN

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GKNC15-02
Project Description: GI - Green Infrastructure in Newtown Creek Drainage Area

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0170 WP-0169

Original Budget: \$48,795

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$63,053	\$628	\$0	\$1,239	\$0	\$0	\$0	\$64,920
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2013	Apr 2013	Apr 2013	Apr 2013
BID AWARD AND REGISTER CONTRCT	Apr 2013	May 2013	Apr 2013	May 2013
CONSTRUCTION	May 2013	Jun 2013	May 2013	Jun 2013
ORIGINAL EQUIP & FURNISHING	Jun 2013	Jun 2013	Jun 2013	Jun 2013
SUBSTANTIAL COMPLETION	Jun 2013	Jul 2013	Jun 2013	Jul 2013
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2013	Jul 2013	Jul 2013	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GREEN INFRASTRUCTURE IN NEWTOWN CREEK DRAINAGE AREA

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GREEN
Project Description: Green Infrastructure 26W

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0170 WP-0169

Original Budget: \$48,855

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$55,583	\$1,000	\$2,977	\$0	\$0	\$0	\$0	\$59,560	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2013	May 2013	Apr 2016	May 2016
BID AWARD AND REGISTER CONTRCT	May 2013	May 2013	May 2016	May 2016
CONSTRUCTION	May 2013	Jul 2013	May 2016	Jul 2016
ORIGINAL EQUIP & FURNISHING	Jul 2013	Jul 2013	Jul 2016	Jul 2016
SUBSTANTIAL COMPLETION	Jul 2013	Jul 2013	Jul 2016	Jul 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2013	Aug 2013	Jul 2016	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GREEN INFRASTRUCTURE 26W

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HWKFHAWF
Project Description: Hamilton Ave - DOT Asphalt Plant (Waterfront)

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$5,575

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$565	\$0	\$0	\$4,503	\$0	\$0	\$0	\$5,068	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Jan 2025
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Jan 2025	Apr 2025
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Apr 2025	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Jun 2025	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

HAMILTON AVE - DOT ASPHALT PLANT (WATERFRONT)

Scope Summary:

HAMILTON AVE - DOT ASPHALT PLANT (WATERFRONT)

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: LS-BIOBAT
Project Description: BioBAT Life Sciences

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$50,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$5,300	\$4,800	\$8,000	\$16,900	\$15,000	\$0	\$50,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2021	Sep 2021	Sep 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Oct 2021	Sep 2021	Oct 2021
CONSTRUCTION	Oct 2021	Nov 2021	Oct 2021	Nov 2021
ORIGINAL EQUIP & FURNISHING	Nov 2021	Nov 2021	Nov 2021	Nov 2021
SUBSTANTIAL COMPLETION	Nov 2021	Dec 2031	Nov 2021	Dec 2031
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2031	Dec 2031	Dec 2031	Dec 2031

Explanation for Delay:

Project Location:

Scope Summary:

BIO BAT LIFE SCIENCES

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: MOOREROOF
Project Description: Moore Street Market Roof Rehabilitation

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-K384 ED-D384

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$440	\$1,760	\$0	\$0	\$0	\$0	\$0	\$2,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MOORE STREET MARKET ROOF REHABILITATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: MOOREST
Project Description: Moore Street Market

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: ED-D384 ED-K075

Original Budget: \$200

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$537	\$657	\$0	\$0	\$0	\$0	\$0	\$1,194	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Oct 2006	Oct 2006
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2003	Feb 2005	Feb 2003	Feb 2005
ORIGINAL EQUIP & FURNISHING	Feb 2005	Feb 2005	Oct 2006	Oct 2009
SUBSTANTIAL COMPLETION	Feb 2005	Feb 2005	Oct 2009	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2005	Feb 2005	Jul 2020	Jun 2020
	Feb 2005	Feb 2005	Jul 2020	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MOORE STREET MARKET PROJECT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: NDFATLBB
Project Description: NDF - Atlantic Avenue Broadband Conduit (HWD10105)

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$1,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$1,700	\$0	\$0	\$0	\$1,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jan 2022	Jan 2022	Jan 2022
BID AWARD AND REGISTER CONTRCT	Jan 2022	Feb 2022	Jan 2022	Feb 2022
CONSTRUCTION	Feb 2022	Mar 2022	Feb 2022	Mar 2022
ORIGINAL EQUIP & FURNISHING	Mar 2022	Mar 2022	Mar 2022	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	Apr 2022	Mar 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Apr 2026	Apr 2022	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

NDF - ATLANTIC AVENUE BROADBAND CONDUIT (HWD10105)

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: NDF-BROAD
Project Description: NDF - ENY IBZ Infrastructure - Broadband

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$500	\$0	\$2,000	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NDF-ENY IBZ BROADBAND

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: NDF-IBMOD
Project Description: NDF - ENY Industiral Buiding Modernization and Activation

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384 ED-0075

Original Budget: \$4,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,607	\$1,892	\$2,300	\$0	\$0	\$0	\$0	\$8,799
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2019	May 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2023	Jun 2023
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2023	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INDUSTRIAL BUILDING MODERNIZATION AND ACTIVATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: NOSTRAND
Project Description: FA - Nostrand Avenue Merchants Assoc. (Flatbush Gateway)

Ten-Year Plan Category: COMMERCIAL DEVELOPMENT

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: ED-D384

Original Budget: \$850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$850	\$0	\$0	\$0	\$0	\$850
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Jan 2005	Jan 2005
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2005	Jan 2005	Feb 2005
CONSTRUCTION	Feb 2005	Jun 2007	Feb 2005	Jun 2007
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jul 2007	Jun 2019
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Jul 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2019	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROWIDE

Scope Summary:

COMMERCIAL REVITALIZATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: NYCFHP2
Project Description: NYC Ferry Homeport 2

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0409

Original Budget: \$65,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$30,196	\$23,126	\$0	\$0	\$62,898	\$0	\$0	\$116,220
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2023	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2025	Oct 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HOMEPORT 2 AT ATLANTIC BASIN

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: OFFSHRWND
Project Description: Offshore Wind - Development and Manufacturing

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$130,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$110,000	\$0	\$110,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2025	Sep 2021	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Oct 2025	Oct 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

OFFSHORE WIND - RESEARCH FACILITIES/STAGING SITES DEVELOPMENT AND EQUIPMENT
 MANUFACTURING

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: P-2BUSHDE
Project Description: Bushwick Inlet Park CitiStorage Demo

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$18,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,535	\$14,465	\$2,000	\$0	\$0	\$0	\$0	\$18,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2027	Jul 2027	Jul 2022	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2027	Aug 2027	Jul 2023	Aug 2023
CONSTRUCTION	Aug 2027	Sep 2027	Aug 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2027	Sep 2027	Sep 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2027	Oct 2027	Sep 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2027	Jun 2028	Oct 2023	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DEMOLITION OF CITISTORAGE FOR BUSHWICK INLET PARK

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: P-2GPWB07
Project Description: GPWB - Box Street and Newtown Barge Parks

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-0839 WP-0283

Original Budget: \$10,670

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,178	\$132	\$0	\$0	\$0	\$0	\$0	\$4,310
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Oct 2007	Oct 2007
DESIGN	Sep 2008	Dec 2008	Oct 2007	Nov 2007
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Nov 2007	Dec 2007
CONSTRUCTION	Mar 2009	Mar 2010	Dec 2007	Dec 2007
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Dec 2007	Jan 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Jan 2008	Jan 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

DUPONT ST - BKLYN

Scope Summary:

GPWB - DUPONT ST NEWTOWN BARGE PLGRD

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: P-2GPWB08
Project Description: GPWB - 65 Commercial St Soccer Pk-MTA Reloc. & Park Develop.

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-0839 ED-0384

Original Budget: \$15,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$10,367	\$64	\$0	\$0	\$0	\$0	\$0	\$10,431
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Jul 2008
DESIGN	Sep 2008	Dec 2008	Jul 2008	Aug 2008
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Aug 2008	Sep 2008
CONSTRUCTION	Mar 2009	Mar 2010	Sep 2008	Sep 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Sep 2008	Oct 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Oct 2008	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

65 COMMERCIAL ST - BKLYN

Scope Summary:

GPWB - 65 COMMERCIAL ST SOCCER PK

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: P-2GPWBOX
Project Description: GPWB - Box Street Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-0839 P-1018

Original Budget: \$18,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$198	\$25,307	\$0	\$0	\$0	\$0	\$0	\$25,505
Non-City	\$4,016	\$984	\$0	\$0	\$0	\$0	\$0	\$5,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2018	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION OF BOX STREET PARK

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: P-2GPWNB
Project Description: GPWB - Newtown Barge Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-0839 WP-0283 P-1018

Original Budget: \$20,608

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$15,414	\$0	\$713	\$0	\$0	\$0	\$0	\$16,127
Non-City	\$4,493	\$0	\$1,007	\$0	\$0	\$0	\$0	\$5,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEWTOWN BARGE PARK

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PIER12PH2
Project Description: Brooklyn Cruise Terminal Pier 12 Substructure Rehab phase2

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0409

Original Budget: \$14,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,611	\$5,879	\$6,509	\$0	\$0	\$0	\$0	\$13,999
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2021	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2025	Oct 2021	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

BROOKLYN CRUISE TERMINAL PIER 12 SUBSTRUCTURE REHAB PHASE2

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PV230-SHA
Project Description: FA - WCS - New York Aquarium

Ten-Year Plan Category: NEW TECHNOLOGY AND CONSTRUCTION

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: PV-K230 PV-0230

Original Budget: \$37,735

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$117,449	\$1,906	\$0	\$0	\$0	\$0	\$0	\$119,355
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Jan 2005	Dec 2006
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2007	Dec 2006	Dec 2006
CONSTRUCTION	Feb 2007	Feb 2007	Jan 2007	Jan 2009
ORIGINAL EQUIP & FURNISHING	Feb 2007	Feb 2007	Jan 2009	Jan 2009
SUBSTANTIAL COMPLETION	Feb 2007	Feb 2007	Jan 2009	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2007	Feb 2007	Feb 2016	Aug 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOARDWALK AT WEST 8TH STREET & SURF AVENUE, BROOKLYN NY, 11224

Scope Summary:

CONSTRUCTION OF NEW SHARK EXHIBIT ON AQUARIUM GROUNDS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PV264CINE
Project Description: BAM - BAM South Site Theaters

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 299

Borough: BROOKLYN

Budget Lines: PV-0264 PV-K264 ED-0075 PV-0467

Original Budget: \$7,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$26,384	\$1,696	\$0	\$0	\$0	\$0	\$0	\$28,080
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2014	Sep 2016	Dec 2014	Sep 2016
BID AWARD AND REGISTER CONTRCT	Oct 2016	Sep 2016	Oct 2016	Sep 2016
CONSTRUCTION	Oct 2016	Sep 2018	Oct 2016	Sep 2020
ORIGINAL EQUIP & FURNISHING	Oct 2018	Sep 2018	Oct 2020	Sep 2020
SUBSTANTIAL COMPLETION	Oct 2018	Sep 2018	Oct 2020	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Oct 2020	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAM - BAM SOUTH SITE THEATERS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PV467SOST
Project Description: DBCD South Site Cultural Condo Fitout

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PV-0467 ED-0075

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$11,524	\$7,199	\$0	\$0	\$0	\$0	\$0	\$18,723	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2013	Sep 2014	Jul 2013	Jul 2013
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2015	Jul 2013	Aug 2013
CONSTRUCTION	Sep 2014	Sep 2015	Aug 2013	Sep 2013
ORIGINAL EQUIP & FURNISHING	Sep 2014	Sep 2015	Sep 2013	Sep 2013
SUBSTANTIAL COMPLETION	Sep 2014	Sep 2015	Sep 2013	Oct 2013
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2015	Oct 2013	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

20 LAFAYETTE AVENUE BROOKLYN

Scope Summary:

DBCD SOUTH SITE CULTURAL CONDO FITOUT OF COMMON AREAS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PV467STFO
Project Description: 651 Arts South Site Studios Fitout

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PV-0467 PV-D467

Original Budget: \$7,750

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$16,146	\$2,380	\$0	\$0	\$0	\$0	\$0	\$18,526	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2015	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

20 LAFAYETTE AVENUE BROOKLYN

Scope Summary:

651 ARTS SOUTH SITE STUDIOS FITOUT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: REDHOOK
Project Description: Red Hook Library

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 206 200

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104 PU-0025

Original Budget: \$2,835

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$5,806	\$14,317	\$0	\$0	\$0	\$0	\$0	\$20,123
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2021	Jul 2017	Jun 2023
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2023	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RED HOOK LIBRARY

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: RS-CIC
Project Description: Raise Shoreline - Coney Island Creek

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0100

Original Budget: \$32,000

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$47,000	\$0	\$0	\$0	\$0	\$47,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Sep 2019	Aug 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Oct 2019	Sep 2019	Oct 2019
CONSTRUCTION	Oct 2019	Nov 2019	Oct 2019	Nov 2019
ORIGINAL EQUIP & FURNISHING	Nov 2019	Nov 2019	Nov 2019	Nov 2019
SUBSTANTIAL COMPLETION	Nov 2019	Dec 2019	Nov 2019	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Dec 2020	Dec 2019	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FUNDING TO RAISE SHORELINE - CONEY ISLAND CREEK

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SAND2605
Project Description: CIH: DESIGN & CONSTRUCTION MANAGEMENT FOR HOSPITAL CAMPUS

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$1,084,343

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$57,829	\$7,169	\$3,201	\$0	\$0	\$0	\$0	\$68,199
Non-City	\$595,923	\$20,000	\$5,122	\$0	\$81,493	\$0	\$0	\$702,538

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2018	Apr 2018
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2018	Apr 2018
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2018	May 2018
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2018	Jun 2018
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2018	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2018	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONEY ISLAND HOSPITAL DESIGN AND CONSTRUCTION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB3416
Project Description: Sandy - BNYDC - PW 3416 - Berth 6 Concrete Slab

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$335

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$11	\$0	\$110	\$0	\$0	\$0	\$0	\$121
Non-City	\$101	\$950	\$0	\$0	\$0	\$0	\$0	\$1,051

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2023
CONSTRUCTION	Jul 2019	Nov 2020	Jan 2019	Jul 2023
CONSTRUCTION	Nov 2020	Jan 2021	Jul 2023	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jan 2021	Jul 2023	Nov 2023
SUBSTANTIAL COMPLETION	Jan 2021	Jan 2021	Nov 2023	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jan 2021	Jan 2024	Jan 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PW 3416 - CONCRETE SLAB

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB4123
Project Description: Sandy - BNYDC - PW 4123 Rehabilitation

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$4,832

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$56	\$4,428	\$0	\$0	\$0	\$0	\$0	\$4,484
Non-City	\$505	\$3,843	\$0	\$0	\$0	\$0	\$0	\$4,348

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Jun 2021	May 2021	Jun 2021
CONSTRUCTION	Jun 2021	Feb 2023	May 2021	Jun 2021
CONSTRUCTION	Feb 2023	Apr 2023	Jun 2021	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Apr 2023	Jun 2021	Dec 2023
SUBSTANTIAL COMPLETION	Apr 2023	Apr 2023	Dec 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Apr 2023	Jun 2024	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

PW 4123 - PIER D REHABILITATION AT THE BROOKLYN NAVY YARD

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB4269
Project Description: BNYDC Sandy - PW 4269 - B270 Boilers

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$4,001

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$455	\$0	\$0	\$0	\$0	\$455
Non-City	\$0	\$3,546	\$0	\$0	\$0	\$0	\$0	\$3,546

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Apr 2024	Jun 2022	Mar 2023
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Mar 2023	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2024	Mar 2023	Apr 2025
SUBSTANTIAL COMPLETION	Jun 2024	Jun 2024	Apr 2025	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2024	Jun 2025	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

BUILDING 280 BOILER REPLACEMENT AND MITIGATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB4270
Project Description: Sandy - BNYDC - PW 4270 - BNYDC SITE-WIDE CONDUIT - PAAP

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,184

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$13	\$0	\$65	\$0	\$0	\$0	\$0	\$78
Non-City	\$121	\$985	\$0	\$0	\$0	\$0	\$0	\$1,106

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Jul 2019	Mar 2019	Jul 2020
CONSTRUCTION	Jul 2019	Apr 2020	Mar 2019	Jul 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jul 2020	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2020	Aug 2024
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Aug 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Nov 2024	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PW 4270 - BNYDC SITE-WIDE CONDUIT - PAAP - RESTORATION AND MITIGATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB4271
Project Description: Sandy - BNYDC - PW 4271 - Substations No. 292 and No. 542

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$3,071

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$25	\$0	\$351	\$0	\$0	\$0	\$0	\$376
Non-City	\$222	\$3,156	\$0	\$0	\$0	\$0	\$0	\$3,378

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Jul 2019	Mar 2019	Jul 2020
CONSTRUCTION	Jul 2019	Mar 2020	Mar 2019	Jul 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jul 2020	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2020	Apr 2022
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Apr 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2022	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PW 4271 - SUBSTATIONS NO. 292 AND NO. 542 - RESTORATION AND MITIGATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB4273
Project Description: Sandy - BNYDC - PW 4273 - Steam Back-Up Plant - Bldg #41A

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,441

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$18	\$0	\$79	\$0	\$0	\$0	\$0	\$97
Non-City	\$163	\$1,181	\$0	\$0	\$0	\$0	\$0	\$1,344

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Jul 2019	Mar 2019	Jul 2020
CONSTRUCTION	Jul 2019	Mar 2020	Mar 2019	Jul 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jul 2020	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2020	Aug 2024
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Aug 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Nov 2024	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PW 4273 - STEAM GENERATING BACK-UP PLANT - BLDG #41A - RESTORATION AND MITIGATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB4274
Project Description: Sandy - BNYDC - PW 4274 - Dry Dock 1

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$2,931

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$115	\$0	\$179	\$0	\$0	\$0	\$0	\$294
Non-City	\$1,039	\$1,693	\$0	\$0	\$0	\$0	\$0	\$2,732

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Jul 2019	Jun 2019	Jul 2020
CONSTRUCTION	Jul 2019	Apr 2020	Jun 2019	Jul 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jul 2020	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2020	Sep 2024
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Sep 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Nov 2024	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PW 4274 - DRY DOCK 1

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB4275
Project Description: Sandy - BNYDC - PW 4275 - SUB STATION G BUILDING 386

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$14,243

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$153	\$0	\$2,518	\$0	\$0	\$0	\$0	\$2,671
Non-City	\$1,377	\$22,653	\$0	\$0	\$0	\$0	\$0	\$24,030

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Jul 2019	Mar 2019	Jul 2020
CONSTRUCTION	Jul 2019	Mar 2020	Mar 2019	Jul 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jul 2020	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2020	Aug 2024
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Aug 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Nov 2024	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PW 4275 - SUB STATION G BUILDING 386 - RESTORATION AND MITIGATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB4307
Project Description: Sandy - BNYDC - PW 4307 Substation B

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$8,184

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$78	\$0	\$440	\$0	\$0	\$0	\$0	\$518
Non-City	\$699	\$6,967	\$0	\$0	\$0	\$0	\$0	\$7,666

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Jul 2019	Mar 2019	Jul 2020
CONSTRUCTION	Jul 2019	Mar 2020	Mar 2019	Jul 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jul 2020	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2020	Apr 2022
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Apr 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2022	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PW 4307 - SUBSTATION B - RESTORATION AND MITIGATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB4388
Project Description: Sandy - BNYDC - PW 4388 - Boiler Replacement

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,079

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$25	\$0	\$182	\$0	\$0	\$0	\$0	\$207
Non-City	\$224	\$1,634	\$0	\$0	\$0	\$0	\$0	\$1,858

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Jul 2019	Mar 2019	Jul 2020
CONSTRUCTION	Jul 2019	Mar 2020	Mar 2019	Jul 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jul 2020	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2020	Oct 2024
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Oct 2024	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jan 2025	Jan 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PW 4388 - BOILER REPLACEMENT - RESTORATION AND MITIGATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB4582
Project Description: Sandy - BNYDC - PW 4582 - BERTH 9,9A

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$10,502

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$697	\$0	\$0	\$0	\$0	\$697
Non-City	\$391	\$9,414	\$0	\$0	\$0	\$0	\$0	\$9,805

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jun 2019	Feb 2019	Jun 2021
CONSTRUCTION	Jun 2019	Mar 2020	Feb 2019	Jun 2021
SUBSTANTIAL COMPLETION	Mar 2020	Jun 2020	Jun 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jun 2021	Mar 2022
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Apr 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2022	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PW 4582 - BERTH 9,9A - RESTORATION AND MITIGATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB4583
Project Description: Sandy - BNYDC - PW 4583 - BERTH 10 & 10A

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$11,538

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$723	\$0	\$0	\$0	\$0	\$723
Non-City	\$351	\$10,464	\$0	\$0	\$0	\$0	\$0	\$10,815

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jun 2019	Feb 2019	Jun 2020
CONSTRUCTION	Jun 2019	Apr 2020	Feb 2019	Jun 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jun 2020	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jun 2020	Apr 2022
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Apr 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2024	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PW 4583 - BERTH 10 & 10A - RESTORATION AND MITIGATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDBCT
Project Description: EDC - Hurricane Sandy - BCT Repairs

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 206 207

Borough: BROOKLYN

Budget Lines: ED-0404

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700	\$2,700

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2018	Oct 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REPAIRS AT THE BCT PROJECT AS A RESULT OF HURRICANE SANDY

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDBNYAM
Project Description: Sandy - BNYDC Hurricane Sandy Asset Management Repairs

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$3,610

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$12,749	\$5,500	\$0	\$0	\$18,249	
Non-City	\$0	\$33,553	\$0	\$0	\$0	\$0	\$0	\$33,553	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Jul 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2021	Oct 2017	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

BROOKLYN NAVY YARD - HURRICANE SANDY RECOVERY LOCAL MATCH

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDBNYEC
Project Description: Sandy - BNYDC Hurricane Sandy Electrical Repairs

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$3,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$320	\$0	\$0	\$0	\$0	\$320
Non-City	\$1,526	\$3,572	\$0	\$0	\$0	\$0	\$0	\$5,098

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2018
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2018	Jul 2018
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2018	Jul 2019
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2019	Jun 2024
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2024	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ELECTRICAL REPAIRS IN THE BROOKLYN NAVY YARD AS A RESULT OF HURRICANESANDY

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDBNYWF
Project Description: Sandy - BNYDC Hurricane Sandy Waterfront Repair

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$24,850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$761	\$0	\$0	\$0	\$0	\$761
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2027
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jun 2027	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jun 2027	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WATERFRONT REPAIRS DUE TO HURRICANE SANDY

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDCD9
Project Description: HARBOR CHARLIE

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$5,368

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$572	\$0	\$0	\$0	\$0	\$0	\$572
Non-City	\$267	\$4,874	\$0	\$0	\$0	\$0	\$0	\$5,141

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Feb 2016	Mar 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Mar 2016	Mar 2016
FINAL DESIGN	Jan 2017	May 2017	Mar 2016	May 2016
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	May 2016	May 2016
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	May 2016	May 2016
CONSTRUCTION TO 50%	Mar 2018	Jul 2018	May 2016	Jun 2024
CONSTRUCTION TO 75%	Jul 2018	Nov 2018	May 2016	Jun 2024
ORIGINAL EQUIP & FURNISHING	Nov 2018	Feb 2019	May 2016	Jun 2024
SUBSTANTIAL COMPLETION	Feb 2019	Apr 2019	May 2016	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	May 2019	May 2016	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HARBOR ELECTRICAL

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDG3BAT
Project Description: FEMA 428 Projects - Group 3 - Brooklyn Army Terminal BAT

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075 ED-0373

Original Budget: \$6,557

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$4,250	\$0	\$0	\$0	\$0	\$4,250
Non-City	\$1,006	\$5,551	\$4,001	\$0	\$0	\$0	\$0	\$10,558

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2021	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FEMA 428 PROJECTS - GROUP 3 - BROOKLYN ARMY TERMINAL BAT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDRBCT
Project Description: FA Resiliency - BCT

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: FA-0027

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$201	\$0	\$116	\$2,183	\$0	\$0	\$0	\$2,500
Non-City	\$603	\$0	\$350	\$6,547	\$0	\$0	\$0	\$7,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2020	Oct 2016	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FA RESILIENCY - BCT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDYNYA
Project Description: WCS - New York Aquarium Sandy Renovation

Ten-Year Plan Category: NEW TECHNOLOGY AND CONSTRUCTION

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: PV-0230 PV-0467

Original Budget: \$111,256

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$23,495	\$2,989	\$0	\$0	\$0	\$0	\$0	\$26,484
Non-City	\$161,793	\$50,094	\$0	\$0	\$0	\$0	\$0	\$211,887

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2023
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2023	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SANDY RELATED RENOVATION/RESTORATION - WCS NEW YORK AQUARIUM

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SBMTOSW
Project Description: SBMT Offshore Wind

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0404 ED-0409

Original Budget: \$56,278

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$56,278	\$0	\$0	\$0	\$0	\$56,278
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2029	Sep 2021	Oct 2029
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2029	Oct 2029	Oct 2029	Oct 2029

Explanation for Delay:

Project Location:

Scope Summary:

OFFSHORE WIND

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SEEDVANST
Project Description: Broadway Junction-Van Sinderen streetscape improvements

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$11,495

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$1,300	\$8,500	\$1,695	\$0	\$0	\$0	\$11,495
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Jul 2023	Jul 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION	Aug 2023	Sep 2023	Aug 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Sep 2023	Sep 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2023	Oct 2023	Sep 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Jun 2026	Oct 2023	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROADWAY JUNCTION-VAN SINDEREN STREETScape IMPROVEMENTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SNSTFRGH2
Project Description: Sunset Park Areawide Infrastructure Improvements

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$37,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$27,947	\$4,900	\$3,553	\$1,100	\$0	\$0	\$0	\$37,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SUNSET PARK IMPROVEMENTS - AREA IMPROVEMENTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SUNSETPAR
Project Description: Sunset Park Waterfront Redevelopment

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 207

Borough: BROOKLYN

Budget Lines: P-D017 ED-0075 ED-D075 P-1245 ED-0410

Original Budget: \$1,382

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$25,896	\$135	\$0	\$0	\$0	\$0	\$3,370	\$29,401	
Non-City	\$25,860	\$0	\$0	\$0	\$0	\$0	\$661	\$26,521	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2000	Jul 2000	Jul 2000	Jun 2007
BID AWARD AND REGISTER CONTRCT	Jul 2000	Aug 2000	Jul 2007	Jun 2007
CONSTRUCTION	Aug 2000	Jun 2006	Jul 2007	Jun 2007
ORIGINAL EQUIP & FURNISHING	Jul 2006	Jun 2006	Jul 2007	Jun 2007
SUBSTANTIAL COMPLETION	Jul 2006	Jun 2006	Jul 2007	Jun 2007
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2006	Jul 2006	Jan 2004	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: WLBKWSMM
Project Description: BROOKLYN WHOLESALE MEAT MARKET

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0409

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$400	\$0	\$800	\$0	\$800	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jul 2020	Jul 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION	Aug 2020	Sep 2020	Aug 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Sep 2020	Sep 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Oct 2020	Sep 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2020	Oct 2020	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN WHOLESALE MEAT MARKET

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: WLPIER6
Project Description: BUSH TERMINAL PIER 6 RECONSTRUCTION

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0409

Original Budget: \$34,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,526	\$2,702	\$12,232	\$16,540	\$0	\$0	\$0	\$34,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jul 2020	Jul 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION	Aug 2020	Sep 2020	Aug 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Sep 2020	Sep 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Oct 2020	Sep 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2020	Oct 2020	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUSH TERMINAL PIER 6 RECONSTRUCTION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: WLPIER7
Project Description: BUSH TERMINAL PIER 7 DEMOLITION

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0409

Original Budget: \$8,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$261	\$1,000	\$3,000	\$4,239	\$0	\$0	\$0	\$8,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jul 2020	Jul 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION	Aug 2020	Sep 2020	Aug 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Sep 2020	Sep 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Oct 2020	Sep 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2020	Oct 2020	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUSH TERMINAL PIER 7 DEMOLITION

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: GI-MARC
Project Description: GI - CONS OF GREEN INFRASTRUCTURE AT NYCHA MARCY HOUSES

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$0

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$700	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
-----------	------------------------	----------------------	-----------------------	---------------------

Explanation for Delay:

Project Location:

Scope Summary:

GI - CONSTRUCTION OF GREEN INFRASTRUCTURE AT NYCHA MARCY HOUSES; CONSTRUCTION OF SUBSURFACE STORMWATER CHAMBERS UNDER A BASKETBALL COURT TO REDUCE CSOS TO THE EAST RIVER

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: GI-RH-GR
Project Description: GI - GREEN ROOF INSTALLATION AT RED HOOK HOUSES IN BKLYN

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Mar 2022	Jan 2021	Mar 2021
PRELIMINARY DESIGN	Apr 2022	Jul 2022	Apr 2021	Jul 2021
FINAL DESIGN	Jul 2022	Jan 2023	Jul 2021	Jan 2022
BID AWARD AND REGISTER CONTRCT	Jan 2023	Apr 2023	Jan 2022	Apr 2022
CONSTRUCTION TO 25%	Apr 2023	Aug 2023	Apr 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2023	Dec 2023	Aug 2022	Dec 2022
CONSTRUCTION TO 75%	Dec 2023	Apr 2024	Dec 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jul 2024	Apr 2023	Jul 2023
SUBSTANTIAL COMPLETION	Jul 2024	Sep 2024	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Oct 2024	Sep 2023	Oct 2023

Explanation for Delay:

Project Location:

Scope Summary:

GREEN ROOF INSTALLATION AT THE RED HOOK HOUSES IN BROOKLYN AS PART OF HURRICAN SANDY RESILIENCY UPGRADES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM06BOBK
Project Description: BOULEVARD BRICKWORK

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$7,136

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$4,276	\$0	\$0	\$0	\$0	\$0	\$2,210	\$6,486	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Jan 2025	Dec 2025
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2020	Aug 2020	Jan 2026	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2021	Jan 2027	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Jan 2027	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Jan 2028	Dec 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

LINDEN BLVD, ASHFORD ST, WORTMAN AVE, SCHENCK AVE

Scope Summary:

BRICKWORK

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM12MCPL
Project Description: MARCY HOUSES DAY CARE CENTER PLAYGROUND

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$209

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$169	\$0	\$40	\$0	\$0	\$0	\$0	\$209
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2012	Jun 2012	Jan 2012	Oct 2019
BID AWARD AND REGISTER CONTRCT	Jun 2012	Nov 2012	Oct 2019	Oct 2019
CONSTRUCTION	Nov 2012	Nov 2013	Oct 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	May 2014	Oct 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	May 2014	Oct 2019	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE PLAYGROUND AT DAY CARE CENTER

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM13SURF
Project Description: SUMNER HOUSES ROOF REPLACEMENT

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$11,476

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$9,376	\$0	\$0	\$1,057	\$0	\$0	\$0	\$10,433
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2013	Jul 2013	Mar 2012	Dec 2013
BID AWARD AND REGISTER CONTRCT	Jul 2013	Dec 2013	Dec 2013	Jun 2014
CONSTRUCTION	Dec 2013	Dec 2014	Jun 2014	Apr 2016
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2014	Jun 2015	Jun 2014	Apr 2016
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2014	Jun 2015	Apr 2016	Aug 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM14KB EY
Project Description: KINGSBOROUGH AND EXTENSION ENERGY IMPROVEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$2,290

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,948	\$0	\$353	\$0	\$0	\$0	\$0	\$3,301
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2014	Oct 2014	May 2014	Oct 2014
BID AWARD AND REGISTER CONTRCT	Oct 2014	Mar 2015	Oct 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Sep 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Sep 2016	Mar 2016	Feb 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ENERGY UPGRADES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM15ODPA
Project Description: O'DWYER GARDENS PLAYGROUND UPGRADES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Jan 2015	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Nov 2015	Jul 2015	Nov 2015
CONSTRUCTION	Nov 2015	Nov 2016	Nov 2015	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Nov 2015	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Nov 2016	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PLAYGROUND UPGRADE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16HPBR
Project Description: HOPE GARDENS INSTALLATION OF BOILERS AND RELATED EQUIPMENT

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 204

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Nov 2016	Dec 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2016	Nov 2016	Dec 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Nov 2017	May 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	May 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	May 2019	May 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INSTALLATION AND REPAIRS OF BOILERS AND RELATED EQUIPMENT

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16SURF
Project Description: SURF GARDENS DEVELOPMENT - PLAYGROUND RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HA-K001

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2016	Nov 2016	Jul 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Nov 2017	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	Nov 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SURF GARDENS DEVELOPMENT - PLAYGROUND RENOVATION

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18ATBC
Project Description: ATLANTIC TERMINAL BASKETBALL COURT RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$359	\$0	\$41	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Dec 2017	Jul 2017	Dec 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2017	Jun 2018	Dec 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2018	Jun 2019	Jun 2018	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Dec 2019	Jun 2018	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Dec 2019	Jun 2019	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BASKETBALL COURT RENOVATION

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18BPBC
Project Description: BORINQUEN PLAZA I BASKETBALL COURT UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$298	\$0	\$0	\$102	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE BASKETBALL COURT AT BORINQUEN PLAZA I COMMUNITY CENTER

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18BSVB
Project Description: BROWNSVILLE AND SARATOGA VILLAGE BOILER REPAIR

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$12,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$8,400	\$1,680	\$2,520	\$0	\$0	\$0	\$0	\$12,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2018	Aug 2018	Feb 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Jan 2019	Aug 2018	Jan 2019
CONSTRUCTION	Jan 2019	Jan 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2020	Jan 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROWNSVILLE AND SARATOGA VILLAGE BOILER REPAIR

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18CHBW
Project Description: CYPRESS HILLS BOILER WORK

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$10,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$8,731	\$0	\$0	\$1,880	\$0	\$0	\$0	\$10,611
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2018	Aug 2018	Feb 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Jan 2019	Aug 2018	Jan 2019
CONSTRUCTION	Jan 2019	Jan 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2020	Jan 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BOILER REPAIR AT CYPRESS HILLS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18HYEL
Project Description: HYLAN ELEVATORS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$4,070

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,652	\$2,048	\$0	\$0	\$0	\$0	\$0	\$3,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2018	Sep 2018	Apr 2018	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2020	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ELEVATOR UPGRADE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18IGIR
Project Description: INGERSOLL GARDENS INSTALLATION OF IRRIGATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$286	\$214	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2018	Sep 2018	Apr 2018	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2020	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INSTALLATION OF IRRIGATION

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18INBC
Project Description: INGERSOLL HOUSES BASKETBALL COURT RENOVATIONS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$359	\$41	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Dec 2018	Jul 2018	Dec 2018
BID AWARD AND REGISTER CONTRCT	Dec 2018	Jun 2019	Dec 2018	Jun 2019
CONSTRUCTION	Jun 2019	Jun 2020	Jun 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jun 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jun 2020	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BASKETBALL COURT RENOVATIONS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18PKTV
Project Description: PINK CCTV

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,759	\$0	\$0	\$241	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Aug 2019	Feb 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SECURITY UPGRADES AT PINK HOUSES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18WBCC
Project Description: PLAYGROUND UPGRADES AT WILLIAMSBURG DAY CARE CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$325	\$95	\$0	\$0	\$0	\$0	\$0	\$420
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2018	Jul 2018	Feb 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION	Jan 2019	Jan 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2020	Jan 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PLAYGROUND UPGRADES AT WILLIAMSBURG DAY CARE CENTER 222 GRAHAM AVENUE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18WHIT
Project Description: NYCHA WHITMAN/WILLOUGHBY SENIOR CENTER HVAC UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$342	\$0	\$58	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NYCHA WHITMAN/WILLOUGHBY SENIOR CENTER HVAC UPGRADE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18WIPG
Project Description: WILLIAMSBURG HOUSES PLAYGROUND UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$280	\$0	\$0	\$0	\$0	\$280
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2018	Jul 2018	Feb 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Jan 2019	Jul 2018	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2019	Jan 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2020	Jan 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WILLIAMSBURG HOUSES PLAYGROUND UPGRADE AT 176 MAUJER

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18WKCC
Project Description: WYCKOFF GARDENS COMMUNITY CENTER RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$414

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$144	\$270	\$0	\$0	\$0	\$0	\$0	\$414
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WYCKOFF GARDENS COMMUNITY CENTER RENOVATION

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19CSVE
Project Description: SARATOGA VILLAGE ELEVATORS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,622	\$378	\$0	\$0	\$0	\$0	\$0	\$2,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Aug 2019	Feb 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FUNDING FOR SARATOGA VILLAGE ELEVATORS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19HHTV
Project Description: HOWARD HOUSES CCTV

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HA-K001 HA-D001

Original Budget: \$1,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,250	\$150	\$0	\$0	\$0	\$0	\$0	\$1,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Aug 2019	Feb 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HOWARD HOUSES CCTV

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19TCPU
Project Description: TOMPKINS HOUSES CHILDRENS PARK UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$507

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$455	\$0	\$51	\$0	\$0	\$0	\$0	\$506	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2021	Sep 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FUNDING FOR CHILDRENS PARK UPGRADE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20ALPU
Project Description: PLAYGROUND RENOVATION- ALBANY HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$125	\$0	\$125	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NYCHA ALBANY HOUSES PLAYGROUND -- FUNDING TO RENOVATE PLAYGROUND

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20BCCG
Project Description: BUSHWICK HOUSES UPGRADE COMMUNITY CENTER GYM

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-D001 HA-0001

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$2,570	\$0	\$0	\$0	\$0	\$2,570
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Sep 2019	Sep 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Feb 2020	Sep 2019	Feb 2020
CONSTRUCTION	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Feb 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

UPGRADES TO COMMUNITY CENTER GYM

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20CPPU
Project Description: COOPER PARK PLAY GROUND UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$97	\$0	\$403	\$0	\$0	\$0	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Feb 2016	Aug 2016
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Aug 2016	Feb 2017
CONSTRUCTION	Aug 2020	Aug 2021	Feb 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Feb 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Feb 2018	Feb 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

UPGRADE OF COOPER PARK HOUSES PLAYGROUND

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20GCBR
Project Description: GLENWOOD COMMUNITY CENTER RENOVATE BATHROOM

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$398	\$252	\$0	\$0	\$0	\$0	\$0	\$650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RENOVATE BATHROOMS AT COMMUNITY CENTER- GLENWOOD

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20HCAM
Project Description: PHASE 2 CAMERAS AT LANGSTON HUGHES HOUSES

Ten-Year Plan Category: FINANCING COSTS

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$464	\$0	\$36	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PRELIMINARY DESIGN	Nov 2019	Mar 2020	Nov 2019	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2020	Mar 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Dec 2020	Sep 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Apr 2021	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Dec 2021	Aug 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Dec 2021	Mar 2022	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	May 2022	Jun 2022

Explanation for Delay:

Project Location:

Scope Summary:

PHASE 2 CAMERAS- LANGSTON HUGHES HOUSES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20KRWJ
Project Description: KINGSBOROUGH DEVELOPMENT RESTORATION OF WALLS OF JERICHO

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$1,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,737	\$63	\$0	\$0	\$0	\$0	\$0	\$1,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PRELIMINARY DESIGN	Nov 2019	Mar 2020	Nov 2019	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2020	Mar 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Dec 2020	Sep 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Apr 2021	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Dec 2021	Aug 2021	Sep 2022
ORIGINAL EQUIP & FURNISHING	Dec 2021	Mar 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

KINGSBOROUGH DEVELOPMENT -- RESTORATION OF WALLS OF JERICHO

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20TCCU
Project Description: TOMPKINS - UPGRADE THE SPACE IN THE COMMUNITY CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$97	\$0	\$426	\$0	\$0	\$0	\$0	\$523	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

Explanation for Delay:

Project Location:

Scope Summary:

TOMPKINS HOUSES COMMUNITY CENTER UPGRADE -- UPGRADE THE SPACE IN THE COMMUNITY CENTER

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20THRR
Project Description: TOMPKINS HOUSES ROOF REPLACEMENT

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HA-K001

Original Budget: \$50

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

Explanation for Delay:

Project Location:

Scope Summary:

TOMPKINS HOUSES--ROOF REPLACEMENT.

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20VDCC
Project Description: VAN DYKE 1 HOUSES COMPUTERS FOR NEW DAY CARE CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$64

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$64	\$0	\$0	\$0	\$0	\$64
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

Explanation for Delay:

Project Location:

Scope Summary:

COMPUTERS FOR NEW DAY CARE CENTER- VAN DYKE I 381 SUTTER AVE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21BHPR
Project Description: NEW PLAYGROUND-REFURBISH AT BAYVIEW HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$250

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$582	\$65	\$0	\$0	\$0	\$0	\$0	\$647	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

BAYVIEW HOUSES - NEW PLAYGROUND-REFURBISH
 EXISTING PLAYGROUND WITH NEW SAFETY SURFACE
 AND PLAY EQUIPMENT.

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21FAST
Project Description: FARRAGUT UNDERGROUND STEAM

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$7,498

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$11,786	\$1,004	\$0	\$0	\$0	\$0	\$0	\$12,790	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

FARRAGUT UNDERGROUND STEAM

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21GHCC
Project Description: INSTALL AWNING AT GLENWOOD HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$135

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$90	\$0	\$45	\$0	\$0	\$0	\$0	\$135	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2020	Jun 2021	Dec 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

PB: INSTALL AWNING AT GLENWOOD HOUSES COMMUNITY CENTER--REINSTALL AWNING AT GLENWOOD HOUSES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21SHCC
Project Description: SHEEPSHEAD HOUSES-COMMUNITY CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$322

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$322	\$0	\$0	\$0	\$0	\$322
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

SHEEPSHEAD HOUSES-COMMUNITY CENTER

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21UPCC
Project Description: BATHROOM RENOVATION AT UNITY PLAZA COMMUNITY CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$164

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$164	\$0	\$0	\$0	\$0	\$0	\$164	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

UNITY PLAZA COMMUNITY CENTER GIRLS
 BATHROOM - BATHROOM RENOVATION--BATHROOM
 UPGRADES FOR THE SCHOOL

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22BCCY
Project Description: BORINQUEN HOUSES- COMMUNITY CENTER & YMCA UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Dec 2022	Jun 2022	Dec 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2022	Jun 2023	Dec 2022	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	May 2024	Jun 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Nov 2024	Jun 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Nov 2024	Jun 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

BORINQUEN HOUSES COMMUNITY CENTER AND YMCA UPGRADE -- FUNDS WILL BE UTILIZED TO FACILITATE UPGRADES AT THE BORINQUEN HOUSES COMMUNITY CENTER AND YMCA.

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22BRLC
Project Description: BREUKELEN HOUSES - LEARNING CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$430

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$430	\$0	\$0	\$0	\$0	\$430
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2022	Dec 2022	Jun 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA - BREUKELEN HOUSES - LEARNING CENTER -- LEARNING CENTER AT BREUKELEN HOUSES, NYCHA, AT 926 WILLIAMS AVE, BASEMENT, BKLYN.

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22CWLB
Project Description: CARTER G WOODSON- LOBBY SECURITY

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$50

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2022	Dec 2022	Jun 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA - CARTER G WOODSON HOUSES - LOBBY SECURITY BOOTH -- LOBBY SECURITY BOOTH AT
 CARTER G WOODSON HOUSES NYCHA, AT 395 POWELL ST, BKLYN

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22LSTM
Project Description: LAFAYETTE GARDENS- STEM CENTER CONSTRUCTION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$501

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$501	\$0	\$0	\$0	\$0	\$501	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

LAFAYETTE GARDENS STEM CENTER -- STEM CENTER CONSTRUCTION/RENOVATION.

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22UTPR
Project Description: UNITY TOWERS- CONEY ISLAND SITE 1B- PLAYGROUND

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$250

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$612	\$0	\$138	\$0	\$0	\$0	\$0	\$750	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2021	Apr 2022	Oct 2021	Apr 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Apr 2022	Oct 2022	Apr 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Oct 2023	Oct 2022	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Apr 2024	Oct 2022	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Apr 2024	Oct 2023	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

UNITY TOWERS (CONEY ISLAND SITE 1B) PLAYGROUND RENOVATIONS -- SUPPLEMENTAL FUNDING TO RENOVATE THE PLAYGROUND AT UNITY TOWERS (CONEY ISLANDSITE 1B)

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM23B2CC
Project Description: BORINQUEN PLAZA II COMMUNITY CENTER IMPROVEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: HA-K001

Original Budget: \$460

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$460	\$0	\$0	\$0	\$0	\$0	\$460
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Jun 2023	Jan 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Dec 2023	Jul 2023	Dec 2023
CONSTRUCTION	Dec 2023	Dec 2024	Dec 2023	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Jun 2025	Dec 2023	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Jun 2025	Dec 2024	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

BORINQUEN PLAZA II COMMUNITY CENTER IMPROVEMENTS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM23GPED
Project Description: GLENMORE PLAZA EMERGENCY EXIT DOORS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$422

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$422	\$0	\$0	\$0	\$0	\$422
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Jan 2025	Jul 2024	Jan 2025
CONSTRUCTION	Jan 2025	Jan 2026	Jan 2025	Jan 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2026	Jul 2026	Jan 2025	Jan 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2026	Jul 2026	Jan 2026	Jul 2026

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA GLENMORE PLAZA EMERGENCY EXIT DOORS -- FUNDING TO INSTALL NEW FIRE-PROOF, SELF-CLOSING EMERGENCY EXIT DOORS IN ALL COMPLEXES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM23LIBD
Project Description: LONG ISLAND BAPTIST- ENTRYWAY & EXTERIOR DOORS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2024	Dec 2024	Jun 2024	Dec 2024
BID AWARD AND REGISTER CONTRCT	Dec 2024	Jun 2025	Dec 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2026	Dec 2026

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA LONG ISLAND BAPTIST HOUSES ENTRYWAY & EXTERIOR DOOR IMPROVEMENTS --

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM23MCSC
Project Description: MARLBORO HOUSING- INTERIOR RENO COMMUNITY/SENIOR CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$3,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$3,600	\$0	\$0	\$0	\$0	\$3,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2024	Dec 2024	Jun 2024	Dec 2024
BID AWARD AND REGISTER CONTRCT	Dec 2024	Jun 2025	Dec 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2026	Dec 2026

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA - MARLBORO HOUSING -- INTERIOR RENOVATION COMMUNITY CENTER/SENIOR CENTER AT MARLBORO HOUSING

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM23MSLR
Project Description: MARLBORO SEWER LINE RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$4,400	\$0	\$0	\$0	\$0	\$4,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
-----------	------------------------	----------------------	-----------------------	---------------------

Explanation for Delay:

Project Location:

Scope Summary:

MARLBORO SEWER LINE RENOVATION

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM23RSCK
Project Description: ROSETTA GASTON SENIOR CENTER- KITCHEN AND SITE RENO

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$200

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2024	Dec 2024	Jun 2024	Dec 2024
BID AWARD AND REGISTER CONTRCT	Dec 2024	Jun 2025	Dec 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2026	Dec 2026

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA- ROSETTA GASTON SENIOR CENTER -- KITCHEN & SITE RENOVATIONS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM24HOAC
Project Description: HABER HOUSES- OLDER ADULT CENTER KITCHEN

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
-----------	------------------------	----------------------	-----------------------	---------------------

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA HABER HOUSES OLDER ADULT CENTER--UPGRADE THE OLDER ADULT CENTERAND KITCHEN

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM24VDGR
Project Description: VAN DYKE I, II GAS RISERS #10

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$7,150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$6,500	\$0	\$0	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Jun 2024	Jul 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Nov 2024	Jul 2024	Nov 2024
CONSTRUCTION	Nov 2024	Jun 2026	Nov 2024	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Sep 2026	Nov 2024	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Sep 2026	Jun 2026	Sep 2026

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF GAS RISERS #10

(\$ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: HL82BRNHC
Project Description: Brownsville Health Center Renovation of interior space

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HL-0082

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$4,760	\$274	\$5,034
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	May 2021	Jun 2025	Jun 2027
CONSTRUCTION	May 2021	May 2026	Jul 2027	Feb 2030
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	May 2026	Mar 2030	Aug 2030
DEVELOP SCOPE	May 2026	May 2026	Mar 2030	Aug 2030
PRELIMINARY DESIGN	May 2026	May 2026	Mar 2030	Aug 2030
FINAL DESIGN	May 2026	May 2026	Mar 2030	Aug 2030
BID AWARD AND REGISTER CONTRCT	May 2026	May 2026	Mar 2030	Aug 2030
CONSTRUCTION TO 25%	May 2026	May 2026	Mar 2030	Aug 2030
CONSTRUCTION TO 50%	May 2026	May 2026	Mar 2030	Aug 2030
CONSTRUCTION TO 75%	May 2026	May 2026	Mar 2030	Aug 2030
ORIGINAL EQUIP & FURNISHING	May 2026	May 2026	Mar 2030	Aug 2030
SUBSTANTIAL COMPLETION	May 2026	May 2026	Mar 2030	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	Jun 2026	Mar 2030	Aug 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BROWNSVILLE HEALTH CENTER RENOVATION OF INTERIOR SPACE

(\$ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: HL82BUSHC
Project Description: Bushwick Health Center exterior renovation/interior upgrades

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HL-0082

Original Budget: \$6,500

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$164	\$4,000	\$4,164
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	May 2017	Jan 2028	Apr 2028
CONSTRUCTION	May 2017	May 2022	Apr 2028	Aug 2028
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	May 2022	Aug 2028	Jan 2029
DEVELOP SCOPE	May 2022	May 2022	Jan 2029	Apr 2029
PRELIMINARY DESIGN	May 2022	May 2022	May 2029	Aug 2029
FINAL DESIGN	May 2022	May 2022	Aug 2029	Dec 2029
BID AWARD AND REGISTER CONTRCT	May 2022	May 2022	Dec 2029	Apr 2030
CONSTRUCTION TO 25%	May 2022	May 2022	Apr 2030	Jul 2030
CONSTRUCTION TO 50%	May 2022	May 2022	Jul 2030	Sep 2030
CONSTRUCTION TO 75%	May 2022	May 2022	Sep 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	May 2022	May 2022	Sep 2030	Oct 2030
SUBSTANTIAL COMPLETION	May 2022	May 2022	Sep 2030	Oct 2030
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	Sep 2030	Oct 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUSHWICK HEALTH CENTER EXTERIOR RENOVATION/INTERIOR UPGRADES

(\$ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: HL82WLSHC
Project Description: Williamsburg Health Center Interior Renovation

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HL-0082

Original Budget: \$4,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$435	\$7,706	\$3,252	\$0	\$11,393
Non-City	\$0	\$0	\$0	\$0	\$0	\$48	\$0	\$48

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	May 2021	Aug 2025	Nov 2025
CONSTRUCTION	May 2021	May 2026	Nov 2025	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	May 2026	Mar 2026	Sep 2026
DEVELOP SCOPE	May 2026	May 2026	Sep 2026	Dec 2026
PRELIMINARY DESIGN	May 2026	May 2026	Dec 2026	Apr 2027
FINAL DESIGN	May 2026	May 2026	Apr 2027	Aug 2027
CONSTRUCTION TO 75%	May 2026	May 2026	Aug 2027	Dec 2027
CONSTRUCTION TO 25%	May 2026	May 2026	Dec 2027	Mar 2028
CONSTRUCTION TO 50%	May 2026	May 2026	Mar 2028	May 2028
CONSTRUCTION TO 75%	May 2026	May 2026	May 2028	Jun 2028
ORIGINAL EQUIP & FURNISHING	May 2026	May 2026	May 2028	Jun 2028
SUBSTANTIAL COMPLETION	May 2026	May 2026	May 2028	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	Jun 2026	May 2028	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WILLIAMSBURG HEALTH CENTER INTERIOR RENOVATION

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 22200601
Project Description: ENY: CAPITAL IMPROVEMENTS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$1,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,192	\$0	\$0	\$0	\$0	\$0	\$47	\$1,239
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2008	Jan 2009	Jun 1993	Jun 2020
CONSTRUCTION	Jan 2009	Jan 2012	Jun 2020	Jun 2033
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2012	Mar 2012	Jun 2033	Aug 2033

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

2094 PITKIN AVENUE, BROOKLYN, N.Y. 11207

Scope Summary:

CAPITAL IMPROVEMENTS (SIDEWALK REPAIR, LOBBY UPGRADE, PEDIATRIC CLINIC UPGRADE) AT EAST NEW YORK D&TC

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 22200801
Project Description: ENY RENOVATE THIRD FLOOR CLINICAL AREAS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$2,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,023	\$0	\$0	\$0	\$0	\$0	\$64	\$2,087
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2008	Jun 2009	Feb 2008	Jun 2009
CONSTRUCTION	Jul 2009	Jun 2010	Feb 2008	Jun 2009
CONSTRUCTION	Jul 2009	Jun 2010	Jul 2009	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

2094 PITKIN AVENUE, BROOKLYN, N. Y. 11207

Scope Summary:

CONSTRUCT WOMEN'S OPTIONS CENTER

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 22201610
Project Description: RENOVATE BROWNSVILLE CHILD HEALTH CLINIC

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$3,870

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,162	\$0	\$0	\$0	\$0	\$0	\$679	\$3,841
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2017	Jun 2018	Aug 2013	Jun 2014
CONSTRUCTION	Jul 2018	Jun 2019	Aug 2013	Jun 2014
CONSTRUCTION	Jul 2018	Jun 2019	Jul 2014	May 2033

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

259 BRISTOL STREET, BROOKLYN, NY 11212

Scope Summary:

RENOVATE THE BROWNSVILLE CHILD HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTH SERVICES.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 22201611
Project Description: RENOVATE CROWN HEIGHTS CHILD HEALTH CLINIC

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$464

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$725	\$0	\$0	\$0	\$0	\$0	\$105	\$830	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Jun 2016	Jan 2000	May 2017
CONSTRUCTION	Jun 2016	Nov 2016	May 2017	May 2033

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

1218 PROSPECT PLACE, BROOKLYN, NY 11213

Scope Summary:

RENOVATE THE CROWN HEAIGHTS CHILD HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTH SERVICES.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 22201901
Project Description: ENY: MODERNIZE 2 PASSENGER ELEVATORS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$634

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$780	\$0	\$0	\$0	\$0	\$0	\$250	\$1,030
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Nov 2023
CONSTRUCTION	Jan 2020	Jun 2020	Nov 2023	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

2094 PITKIN AVENUE, BROOKLYN, NY 11207

Scope Summary:

MODERNIZE 2 PASSENGER ELEVATORS AT NYC HEALTH + HOSPITALS / GOTHAM HEALTH, EAST NEW YORK.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 22202001
Project Description: ENY WATER SYSTEM STRUCTURAL RESTORATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$154

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$78	\$0	\$0	\$0	\$0	\$0	\$250	\$328
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2020	Sep 2021	Jun 2011	Jun 2023
CONSTRUCTION	Sep 2021	Sep 2023	Jun 2023	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Jun 2025	Mar 2034

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

EAST NEW YORK: 2094 PITKIN AVE

Scope Summary:

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 22202201
Project Description: ENY: BATHROOM ADA

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-K001 HO-0214

Original Budget: \$510

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$790	\$0	\$0	\$0	\$0	\$790	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Oct 2023	Jun 2020	Oct 2023
CONSTRUCTION	Oct 2023	Oct 2025	Oct 2023	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Jan 2026	Oct 2025	Jan 2026

Explanation for Delay:

Project Location:

2094 PITKIN AVE, BROOKLYN, NY 11207

Scope Summary:

N/A

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 22202202
Project Description: EAST NEW YORK WATER INFILTRATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$1,213

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$676	\$0	\$0	\$0	\$580	\$0	\$0	\$1,256
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2022	Nov 2023
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2023	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2026	Feb 2027

Explanation for Delay:

Project Location:

2094 PITKIN AVENUE, BROOKLYN, NY 11207

Scope Summary:

NYC HEALTH + HOSPITALS/ EAST NEW YORK (2094 PITKIN AVE, BROOKLYN, NEWYORK) WATER INFILTRATION

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 22202203
Project Description: ENY: Generator Replacement

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$147

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$147	\$0	\$147
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Nov 2023	Jun 2022	Nov 2023
CONSTRUCTION	Nov 2023	Nov 2025	Nov 2023	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

2094 PITKIN AVENUE BROOKLYN NY

Scope Summary:

ENY: GENERATOR REPLACEMENT

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 22202301
Project Description: ENY: Install DCV and upgrade BMS System

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$288

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$288	\$288
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Nov 2023	Jun 2024	Jun 2033
CONSTRUCTION	Nov 2023	Nov 2025	Jun 2033	Jun 2035
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Jun 2035	Aug 2035

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

2094 PITKIN AVENUE, BROOKLYN NY

Scope Summary:

ENY: INSTALL DCV AND UPGRADE BMS SYSTEM

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 22202302
Project Description: ENY: Bolier Replacement

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$375

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$375	\$0	\$0	\$375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Nov 2023	Jun 2022	Nov 2023
CONSTRUCTION	Nov 2023	Nov 2025	Nov 2023	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ENY: BOLIER REPLACEMENT

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 22202304
Project Description: ENY: Lighting Upgrades

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$782

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$782	\$0	\$0	\$0	\$0	\$782
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Nov 2023	Jun 2022	Nov 2023
CONSTRUCTION	Nov 2023	Nov 2025	Nov 2023	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

Explanation for Delay:

Project Location:

2094 PITKIN AVENUE BROOKLYN NY

Scope Summary:

ENY: LIGHTING UPGRADES

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 22202401
Project Description: ENY GOTHAM HEALTH PHARMACY--PHARMACY - WAITING AREA UPGRADE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$250

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2023	Apr 2024	Oct 2023	Apr 2024
CONSTRUCTION	Apr 2024	Sep 2024	Apr 2024	Sep 2024

Explanation for Delay:

Project Location:

2094 PITKIN AVENUE BROOKLYN, NEW YORK 11207

Scope Summary:

GOTHAM HEALTH 2094 PITKIN AVENUE BROOKLYN, NEW YORK 11207 PHARMACY--PHARMACY - WAITING AREA UPGRADE

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 23202001
Project Description: MCKINNEY FRONT LOBBY RENOVATIONS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2020	Feb 2022	Sep 2020	Jun 2032
CONSTRUCTION	Feb 2022	Feb 2025	Jun 2032	Jul 2035
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	May 2025	Jul 2035	Oct 2035

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

594 ALBANY AVENUE, BROOKLYN, NY 11203

Scope Summary:

FRONT LOBBY RENOVATIONS AT NYC HEALTH + HOSPITALS/MCKINNEY

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 23202101
Project Description: MCKINNEY: FIRE ALARM

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$165

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$115	\$0	\$0	\$0	\$1,846	\$0	\$0	\$1,961
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

594 ALBANY, AVENUE BROOKLYN NY 11203

Scope Summary:

FIRE ALARM UPGRADES

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 26201101
Project Description: GOTHAM: CONSTRUCT VANDERBILT AVENUE HEALTH CENTER AT S.I.

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HO-D003 HO-0214

Original Budget: \$23,685

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$21,218	\$0	\$0	\$0	\$0	\$0	\$4,134	\$25,352	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2009	Oct 2010	Sep 2002	May 2020
CONSTRUCTION	Oct 2010	Oct 2012	May 2020	Apr 2033
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2012	Dec 2012	May 2033	Jul 2033

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

2601 OCEAN PARKWAY, BROOKLYN, N. Y. 11235

Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO CONSTRCT A HEALTH CENTER AT VANDERBILT AVENUE.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 26201402
Project Description: CONEY ADD DEHUMIDICATION & ADD'L COOLING CAPACITY TO THE ORs

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$966

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$929	\$0	\$0	\$0	\$0	\$0	\$36	\$965	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2014	Nov 2014	Nov 1996	Jun 2015
CONSTRUCTION	Nov 2014	Apr 2015	Jun 2015	Jan 2033

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

Scope Summary:

ADD DEHUMIDICATION AND ADDITIONAL COOLING CAPACITY TO THE ORs AT CONEY ISLAND HOSPITAL, A FUNDING TRANSFER OF \$966,000 WAS APPROVED FROM PROJECT ID 26201201 (RENOVATE PSYCH ED) BY THE CITY COUNCIL ON 8/26/13.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 26201902
Project Description: CONEY UPGRADE FIRE ALARM SYSTEM

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$268

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$268	\$268	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Apr 2033	Jun 2033
CONSTRUCTION	Jan 2020	Jun 2020	Jun 2033	Nov 2033

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

Scope Summary:

CONEY ISLAND HOSPITAL (2601 OCEAN PARKWAY, BK), UPGRADE THE FIRE ALARM SYSTEM THROUGHOUT THE HOSPITAL CAMPUS IN THE MAIN BLDG, TOWER BLDG, HAMMETT PAVILION AND POWERHOUSE BLDG.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 26202001
Project Description: CONEY MODERNIZE 9 ELEVATORS IN MAIN BUILDING

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$4,541

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,366	\$0	\$0	\$0	\$0	\$0	\$175	\$4,541
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2020	Feb 2022	Feb 2021	Jun 2032
CONSTRUCTION	Feb 2022	Feb 2025	Jun 2032	Mar 2039
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	May 2025	Mar 2039	Jun 2039

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

2601 OCEAN PKWY, BK NY 11235

Scope Summary:

MODERNIZE 9 ELEVATORS IN MAIN BUILDING AT CONEY ISLAND HOSPITAL.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 26202101
Project Description: CONEY ROOF REPLACEMENT MAIN BUILDING

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$1,250

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$1,250	\$0	\$1,250	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Nov 2023	Mar 2025
CONSTRUCTION	Jun 2022	Jun 2025	Mar 2025	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Mar 2028	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

2601 OCEAN PARKWAY, BROOKLYN NY 11235

Scope Summary:

ROOF REPLACEMENT MAIN BUILDING

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 26202103
Project Description: CONEY DENTAL SUITE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$167	\$3,833	\$0	\$0	\$0	\$1,645	\$0	\$5,645	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Oct 2022	Jun 2021	Oct 2022
CONSTRUCTION	Oct 2022	Oct 2025	Oct 2022	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Jan 2026	Oct 2025	Jan 2026

Explanation for Delay:

Project Location:

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

Scope Summary:

N/A

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 26202104
Project Description: CONEY ISLAND AMBULATORY CARE CENTER

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003 HO-0214

Original Budget: \$17,244

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$979	\$0	\$765	\$0	\$15,500	\$0	\$0	\$17,244	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Oct 2022	Jun 2021	Oct 2022
CONSTRUCTION	Oct 2022	Oct 2025	Oct 2022	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Jan 2026	Oct 2025	Jan 2026

Explanation for Delay:

Project Location:

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

Scope Summary:

NYC HEALTH + HOSPITALS/ CONEY ISLAND AMBULATORY CARE CENTER

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 26202201
Project Description: NYC H&H CONEY ISLAND HOSPITAL - INTEGRATED WOMEN'S HEALTH

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-K001

Original Budget: \$11,862

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$1,116	\$0	\$17,384	\$0	\$0	\$0	\$18,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Dec 2022	Jul 2022	Dec 2022
CONSTRUCTION	Dec 2022	Jun 2023	Jan 2023	Jul 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

2601 OCEAN PKWY, BROOKLYN, NY 11235

Scope Summary:

NYC H&H CONEY ISLAND HOSPITAL - INTEGRATED WOMEN'S HEALTH : PHASE 1 - BUILD OUT AMBULATORY CARE SPACE FOR OBSTETRICS OUTPATIENT PRACTICE, NEW PATIENT EXAM ROOMS, FAMILY EDUCATION AND LACTATION ROOMS, PURCHASE/SET-UP PNEUMATIC TUBE SYSTEM, PHASE 2 - RENOV

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 26202301
Project Description: CONEY ISLAND: Roof Renovation, patrol car, recording system

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

2601 OCEAN PARKWAY, BROOKLYN NY

Scope Summary:

ROOF RENOVATION, PATROL CAR, RECORDING SYSTEM

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 26202401
Project Description: SOUTH BROOKLYN HEALTH'S OUTPATIENT INFUSION CENTER

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$0

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
-----------	------------------------	----------------------	-----------------------	---------------------

Explanation for Delay:

Project Location:

2601 OCEAN PKWY, BROOKLYN, NY, 11235

Scope Summary:

SOUTH BROOKLYN HEALTH'S OUTPATIENT INFUSION CENTER

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 26202402
Project Description: SOUTH BROOKLYN HEALTH - COLLABORATIVE LEARNING CENTER

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$0

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$600	\$0	\$5,400	\$0	\$6,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
-----------	------------------------	----------------------	-----------------------	---------------------

Explanation for Delay:

Project Location:

2601 OCEAN PKWY, BROOKLYN, NY, 11235

Scope Summary:

SOUTH BROOKLYN HEALTH COLLABORATIVE LEARNING CENTER

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 27201201
Project Description: CUMBERLAND: RENOVATE CHEMICAL DEPENDENCY DEPARTMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$273

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$273	\$273
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

100 NORTH PORTLAND AVENUE, BROOKLYN, NY 11205

Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO RENOVATE CHEMICAL DEPENDENCY DEPARTMENT AT CONEY ISLAND HOSPITAL

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 27201301
Project Description: CUMBERLAND: RENOVATE PEDIATRIC PRACTICE DEPARTMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HO-K001

Original Budget: \$490

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$111	\$111
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jun 2013	Jun 2033
CONSTRUCTION	Jan 2020	Jun 2020	Jun 2033	Nov 2045

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

100 NORTH PORTLAND AVENUE, BROOKLYN, NY 11205

Scope Summary:

RENOVATE/UPGRADE PEDIATRIC PRACTICE AT CUMBERLAND D&TC TO PROVIDE FORMORE EXAM ROOMS, PATIENT ROOMS, BATHROOMS AND NURSES' STATIONS.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 27201515
Project Description: CUMBERLAND: RENOVATE WOMEN'S HEALTH SVCS DEPT.

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$524

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$67	\$133	\$0	\$0	\$0	\$0	\$0	\$200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
CONSTRUCTION	Jul 2015	Dec 2015	Jul 2015	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

100 NORTH PORTLAND AVENUE, BROOKLYN, NY 11206

Scope Summary:

RECONFIGURE EXISTING WOMEN'S HEALTH SERVICES DEPARTMENT TO MAKE SERVICES ACCESSIBLE FOR WOMEN WITH DISABILITIES.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 27201610
Project Description: RENOVATE BEDFORD HEALTH CLINIC

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$3,136

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,976	\$0	\$0	\$0	\$0	\$0	\$132	\$3,108
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2017	Jun 2018	May 2016	Jun 2023
CONSTRUCTION	Jul 2018	Jun 2019	May 2016	Jun 2023
CONSTRUCTION	Jul 2018	Jun 2019	Jun 2023	Jun 2037

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

485 THROOP AVENUE, BROOKLYN, NY 11221

Scope Summary:

RENOVATE THE BEDFORD HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTH SERVICES.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 27201702
Project Description: CUMBERLAND: CONSTRUCT NEW DENTAL FACILITY

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HO-D003 HO-0214

Original Budget: \$825

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$89	\$0	\$136	\$0	\$0	\$0	\$800	\$1,025	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

100 NORTH PORTLAND AVENUE, BROOKLYN, NY 11205

Scope Summary:

CONSTRUCT NEW DENTAL FACILITY AT NYC HEALTH + HOSPITALS ; CUMBERLAND

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 27201802
Project Description: CUMBERLAND: BEHAVIORAL HEALTH INTEGRATION INTO PRIMARY CARE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$120

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$120
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2032	Aug 2019	Jun 2032
CONSTRUCTION	Jun 2032	Jun 2034	Jun 2032	Jun 2034
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2034	Aug 2034	Jun 2034	Aug 2034

Explanation for Delay:

Project Location:

875 MANHATTAN AVENUE, BROOKLYN, NY 11206

Scope Summary:

CUMBERLAND: BEHAVIORAL HEALTH INTEGRATION INTO PRIMARY CARE

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 27201803
Project Description: CUMBERLAND: FACADE REHABILITATION BUILDING B & C

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$1,658

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,575	\$0	\$0	\$0	\$0	\$0	\$154	\$1,729
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2032
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2032
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2032	Jun 2040

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

100 NORTH PORTLAND AVENUE

Scope Summary:

FACADE REHABILITATION, INCLUDING DESIGN, CONSTRUCTION, AND ASBESTOS ABATEMENT

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29201610
Project Description: KCHC: LOCAL LAW -11 COMPLIANCE - BLDG T

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$618

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$16,158	\$200	\$0	\$0	\$0	\$0	\$0	\$16,358
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2017	Jun 2018	Aug 2018	Jun 2019
CONSTRUCTION	Jul 2018	Jun 2019	Aug 2018	Jun 2019
CONSTRUCTION	Jul 2018	Jun 2019	Jul 2019	Jan 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON AVENUE, BROOKLYN, N. Y. 11203

Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BUILDING "T" AT KINGS COUNTY HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29201612
Project Description: KCHC: BLDG "P" FACADE REMEDIATION - LOCAL LAW 11 COMPLIANCE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$17,606

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$16,134	\$1,473	\$0	\$0	\$0	\$0	\$0	\$17,607	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON AVENUE, BROOKLYN, N. Y. 11203

Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BLDNG "P" FACADE AT KINGS COUNTY HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29201614
Project Description: KINGS BOILER REPLACEMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,569	\$0	\$0	\$0	\$0	\$0	\$348	\$4,917
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2019	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON AVENUE, BROOKLYN, NY 11203

Scope Summary:

REPLACE BOILER AT KINGS COUNTY HOSPITAL CENTER, BROOKLYN, NY.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29201801
Project Description: KINGS: Express Care (CRFP)

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,046	\$454	\$0	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2022	Feb 2024	Sep 2022	Feb 2024
CONSTRUCTION	Feb 2024	Feb 2027	Feb 2024	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	May 2027	Feb 2027	May 2027

Explanation for Delay:

Project Location:

451 CLARKSON AVE, BROOKLYN, NY 11207

Scope Summary:

EXPRESS CARE CONSTRUCTION

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29201802
Project Description: KCHC: REPLACEMENT OF C6 HEMODIALYSIS WATER TREATMENT SYSTEM

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$2,697

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$2,250	\$0	\$0	\$0	\$0	\$0	\$100	\$2,350	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2021	Jul 2022	Oct 2018	Jun 2032
CONSTRUCTION	Jul 2022	Jul 2025	Jul 2032	Jun 2038
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Oct 2025	Jun 2038	Sep 2038

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON AVENUE, BROOKLYN, NY 11203

Scope Summary:

REPLACEMENT OF C6 HEMODIALYSIS WATER TREATMENT & DISTRIBUTION SYSTEM AT KINGS COUNTY HOSPITAL CENTER.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29202001
Project Description: KINGS REHABILITATE STEAM TUNNEL UNDER WINTHROP STREET

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$26,146

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,649	\$0	\$0	\$2,626	\$0	\$18,870	\$0	\$26,145
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2020	Feb 2022	Sep 2020	Feb 2022
CONSTRUCTION	Feb 2022	Feb 2025	Mar 2022	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	May 2025	Feb 2025	May 2025

Explanation for Delay:

Project Location:

451 CLARKSON AVENUE, BROOKLYN, NY 11203

Scope Summary:

KINGS COUNTY HOSPITAL CENTER: REHABILITATE STEAM TUNNEL UNDER WINTHROP STREET

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29202101
Project Description: KINGS RESTORATION OF WEST SMOKE STACK

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$600

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$53	\$53	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	Jun 2024	Jun 2032
CONSTRUCTION	Sep 2021	Sep 2023	Jul 2032	Jun 2036
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Jul 2036	Sep 2036

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON ST, BROOKLYN, NY 11203

Scope Summary:

NA

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29202102
Project Description: KINGS: WELLNESS CENTER

Ten-Year Plan Category: NEW FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$70

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$70	\$70	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	Oct 2022	Jun 2032
CONSTRUCTION	Sep 2021	Sep 2023	Jul 2032	Jun 2036
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Jul 2036	Sep 2036

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON AVENUE, BROOKLYN, NY 11203

Scope Summary:

CONSTRUCT NEW WELLNESS CENTER FOR PHYSICIANS

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29202103
Project Description: KINGS P BUILDING MORGUE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$575

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$173	\$173
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	Oct 2020	Jun 2032
CONSTRUCTION	Sep 2021	Sep 2023	Jul 2032	Jun 2034
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Jul 2034	Sep 2038

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION OF MORGUE

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29202104
Project Description: KINGS BUILDING D ELECTRICAL UPGRADES

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$2,268

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,225	\$775	\$0	\$0	\$9,268	\$0	\$0	\$12,268
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Jul 2026	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON ST, BROOKLYN, NY 11203

Scope Summary:

KINGS BLDG D ELECTRICAL UPGRADES

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29202105
Project Description: KINGS: BILDG S WATER BALANCING

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$39	\$39	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Oct 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Oct 2023	Dec 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON ST, BROOKLYN, NY 11203

Scope Summary:

DOMESTIC WTER BALANCING AT BUILDING S KINGS COUNTY HOSPITAL

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29202111
Project Description: KINGS: CATH LAB CONVERSION TO OR

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$5,994

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$4,974	\$476	\$1,703	\$0	\$0	\$0	\$0	\$7,153	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Nov 2023	Jul 2022	Nov 2023
CONSTRUCTION	Nov 2023	Nov 2025	Nov 2023	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

Explanation for Delay:

Project Location:

451 CLARKSON AVENUE, BROOKLYN, NY 11203

Scope Summary:

CATH LAB CONVERSION TO OR

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29202114
Project Description: KINGS PHARMACY COMPOUNDING USP 797/800 COMPLIANCE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$1,602

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,383	\$-22	\$0	\$0	\$0	\$0	\$168	\$1,529	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2021	May 2022	Jan 2021	May 2022
CONSTRUCTION	May 2022	May 2024	Jun 2022	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Aug 2024	May 2024	Aug 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON AVENUE, BROOKLYN, NY 11203

Scope Summary:

NYC HEALTH + HOSPITALS | KINGS COUNTY: RENOVATION OF S BUILDING PHARMACY TO COMPLY WITH CURRENT USP 797 AND 800 STANDARDS FOR COMPOUNDING ROOMS.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29202201
Project Description: Kings Replacement of Water Feeder Pipes for the Boilers Oper

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$794	\$0	\$0	\$0	\$0	\$0	\$167	\$961
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Nov 2022	Jul 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2024	Dec 2022	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2024	Feb 2025	Nov 2024	Feb 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON AVE, BROOKLYN, NY 11207

Scope Summary:

KINGS REPLACEMENT OF WATER FEEDER PIPES FOR THE BOILER OPERAT

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29202203
Project Description: KINGS: E BLDG ELEVATOR MODERNIZATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$1,000	\$4,000	\$0	\$0	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

Explanation for Delay:

Project Location:

451 CLARKSON AVENUE, BROOKLYN, NY 11203

Scope Summary:

E BLDG ELEVATOR MODERNIZATION

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29202204
Project Description: NYC H&H KINGS COUNTY - MOTHER-BABY/NICU RENOVATION: RENOVAT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-K001 HO-0214

Original Budget: \$11,863

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$45,625	\$0	\$0	\$0	\$0	\$45,625
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	May 2023	Jun 2024	May 2025
CONSTRUCTION	May 2023	May 2024	Jun 2024	May 2025
CONSTRUCTION	May 2023	May 2024	May 2025	May 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

NYC H&H KINGS COUNTY - MOTHER-BABY/NICU RENOVATION: RENOVATE 22,500 SQ FT NICU AND MOTHER-BABY UNITS, CONVERT NICU TO SINGLE OCCUPANCY FAMILY ROOMS, CONVERT MOTHER-BABY UNIT TO SINGLE OCCUPANCY POST-PARTUM FAMILY ROOMS

Scope Summary:

NYC H&H KINGS COUNTY - MOTHER-BABY/NICU RENOVATION: RENOVATE 22,500 SQ FT NICU AND MOTHER-BABY UNITS, CONVERT NICU TO SINGLE OCCUPANCY FAMILY ROOMS, CONVERT MOTHER-BABY UNIT TO SINGLE OCCUPANCY POST-PARTUM FAMILY ROOMS

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29202205
Project Description: Kings Demolition of pedestrian bridge btwn buildings P & K

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$1,296

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$1,296	\$0	\$0	\$0	\$0	\$0	\$1,296
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Nov 2024	Jul 2023	Nov 2024
CONSTRUCTION	Nov 2024	Nov 2026	Nov 2024	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Feb 2026	Nov 2023	Feb 2026

Explanation for Delay:

Project Location:

451 CLARKSON AVENUE, BROOKLYN NY 11203

Scope Summary:

DEMOLITION OF PEDESTRIAN BRIDGE BTWN BUILDINGS P & K AT NYC HEALTH + HOSPITALS/ KINGS

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29202302
Project Description: KINGS: ROOF REPLACEMENT- CENTRALIZED KITCHEN BLDG

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$1,701

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$1,701	\$0	\$0	\$0	\$0	\$0	\$1,701
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2023	Nov 2023	May 2023	Nov 2023
CONSTRUCTION	Nov 2023	Apr 2024	Nov 2023	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

KINGS ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29202303
Project Description: KINGS: Dental Practice Renovation E-BLDG

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$126	\$0	\$0	\$1,485	\$0	\$0	\$8,389	\$10,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2023	Jun 2032	Jun 2023	Jun 2032
CONSTRUCTION	Jul 2032	Dec 2032	Jul 2032	Dec 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON AVE BROOKLYN, NY, 11203

Scope Summary:

KINGS: DENTAL PRACTICE RENOVATION E-BLDG

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29202401
Project Description: KINGS: DA Tank Modernization

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$0

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$1,297	\$0	\$0	\$0	\$0	\$0	\$1,297	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
-----------	------------------------	----------------------	-----------------------	---------------------

Explanation for Delay:

Project Location:

451 CLARKSON AVE, BROOKLYN, NY 11203

Scope Summary:

KINGS DA TANK MODERNIZATION

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29202442
Project Description: KINGS COUNTY HOSPITAL REPLACE TRAYLINE IN KITCHEN

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$0

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
-----------	------------------------	----------------------	-----------------------	---------------------

Explanation for Delay:

Project Location:

471 CLARKSON AVE, BROOKLYN, NY, 11203

Scope Summary:

KINGS COUNTY HOSPITAL REPLACE TRAYLINE IN KITCHEN

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29202443
Project Description: KINGS COUNTY LINAC MACHINE--PURCHASE OF A REPLACEMENT LINAC

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$6,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2005	Nov 2005	May 2005	Nov 2005
CONSTRUCTION	Nov 2005	Apr 2026	Nov 2005	Apr 2026

Explanation for Delay:

Project Location:

451 CLARKSON AVE, BROOKLYN, NY 11203

Scope Summary:

KINGS COUNTY 451 CLARKSON AVE, BROOKLYN, NY 11203 LINAC MACHINE--PURCHASE OF A REPLACEMENT LINAC MACHINE

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48200803
Project Description: WOODHULL: OB UNIT EXPANSION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$3,578

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,931	\$0	\$0	\$0	\$0	\$0	\$107	\$3,038
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2013	Feb 2014	Apr 2017	Feb 2018
CONSTRUCTION	Mar 2014	Feb 2015	Apr 2017	Feb 2018
CONSTRUCTION	Mar 2014	Feb 2015	Mar 2018	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

CREATE 14 PATIENT ROOMS (2 LABOR & DELIVERY ROOMS, 1 BREASTFEEDING RM, 1 MEDICATION/TREATMENT RM, A WELL BABY NURSERY RM, A NURSES STATION, A UTILITY ROOM, ETC.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48201402
Project Description: WOODHULL: ESTABLISH CPEP

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$1,817

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,666	\$0	\$0	\$0	\$0	\$0	\$127	\$1,793	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2013	Dec 2013	Jul 2015	Jan 2016
CONSTRUCTION	Dec 2013	May 2014	Jan 2016	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

RENOVATE THE CPEP DEPARTMENT AT WOODHULL MEDICAL & MENTAL HEALTH CENTER.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48201516
Project Description: WOODHULL: AMBULATORY CARE RENOVATIONS (8-300)

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$256

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$49	\$0	\$0	\$0	\$0	\$0	\$975	\$1,024
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jul 2015	Jan 2021	Jul 2021
CONSTRUCTION	Jul 2015	Dec 2015	Jul 2021	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

RECONFIGURE EXISTING WOMEN'S HEALTH PAVILION TO MAKE SERVICES ACCESSIBLE FOR WOMEN WITH DISABILITIES.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48201602
Project Description: WOODHULL: LOCAL LAW 11 COMPLIANCE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$8,036

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$8,036	\$0	\$0	\$0	\$0	\$0	\$119	\$8,155
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2033
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2033
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2033	Jul 2042

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BUILDINGS AT WOODHULL HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.

Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BUILDINGS AT WOODHULL HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48201610
Project Description: RENOVATE BUSHWICK COMMUNICARE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 204

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$3,319

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$4,228	\$0	\$0	\$0	\$0	\$0	\$182	\$4,410	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Jun 2016	Jan 2016	May 2033
CONSTRUCTION	Jun 2016	Nov 2016	Jun 2033	Jun 2048

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

335 CENTRAL AVENUE, BROOKLYN, NY 11221

Scope Summary:

RENOVATE THE BUSHWICK COMMUNICARE HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTH SERVICES.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48201901
Project Description: WOODHULL: CPEP RENOVATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2024	Jul 2024
CONSTRUCTION	Jul 2019	Dec 2019	Jul 2024	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

760 BROADWAY, BROOKLYN, NY 11203

Scope Summary:

CPEP RENOVATION

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48201902
Project Description: WOODHULL: EMERGENCY DEPARTMENT RENOVATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$3,828	\$0	\$0	\$0	\$0	\$0	\$1,173	\$5,001	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2022	Jul 2023
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2022	Jul 2023
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2023	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

760 BROADWAY, BROOKLYN, NY 11203

Scope Summary:

EMERGENCY DEPARTMENT RENOVATION

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48201903
Project Description: WOODHULL: RETAIL PHARMACY RENOVATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$37

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,857	\$1,857	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2019	Oct 2020	Apr 2027	Jun 2032
CONSTRUCTION	Oct 2020	Oct 2023	Jul 2032	Aug 2032
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Jan 2024	Aug 2032	Nov 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

RENOVATE RETAIL PHARMACY AT WOODHULL MEDICAL & MENTAL HEALTH CENTER □

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48202002
Project Description: WOODHULL: Modernize Elevators

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$2,232

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,925	\$48	\$0	\$0	\$0	\$0	\$59	\$2,032	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Oct 2021	May 2020	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2024	Nov 2021	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Oct 2024	Jan 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

MODERNIZATION OF ELEVATORS

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48202106
Project Description: WOODHULL GENERATOR REPLACEMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$7,318	\$7,682	\$0	\$0	\$0	\$0	\$0	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2022	Sep 2023
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2023	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2024	Sep 2025	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

WOODHULL GENERATOR REPLACEMENT

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48202107
Project Description: WOODHULL OIL SPILL REMEDIATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$450

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$450	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	May 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2024	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WOODHULL OIL SPILL REMEDIATION

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48202108
Project Description: WOODHULL DECANTING/RELOCATION (CHS OTxHU)

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0341

Original Budget: \$30,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$33,372	\$5,118	\$0	\$0	\$0	\$0	\$0	\$38,490
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Oct 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Oct 2023	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

WOODHULL DECANTING

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48202201
Project Description: WOODHULL: NEW WOMEN'S HEALTH PAVILLION (7-300)

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-K001

Original Budget: \$1,950

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$300	\$0	\$1,650	\$0	\$0	\$0	\$1,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	May 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2024	Dec 2024

Explanation for Delay:

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

N/A

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48202202
Project Description: WOODHULL INTERVENTIONAL RADIOLOGY- SPECIAL PROCEDURE UNIT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$2,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,399	\$101	\$700	\$0	\$0	\$0	\$0	\$2,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

Explanation for Delay:

Project Location:

Scope Summary:

NYC HEALTH + HOSPITALS | WOODHULL (760 BROADWAY, BROOKLYN, NEW YORK) INTERVENTIONAL RADIOLOGY- SPECIAL PROCEDURE UNIT

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48202203
Project Description: WOODHULL: OTXHU FULL ROOF REPLACEMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0341

Original Budget: \$12,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$439	\$10,786	\$0	\$0	\$0	\$0	\$0	\$11,225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

Explanation for Delay:

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

OTXHU FULL ROOF REPLACEMENT AT NYC H+H / WOODHULL

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48202205
Project Description: WOODHULL OUTPOSTED THERAPEUTIC UNITS (CHS OTxHU)

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0341

Original Budget: \$152,687

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,484	\$2,000	\$170,258	\$0	\$0	\$0	\$0	\$174,742
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Nov 2023	Jun 2022	Nov 2023
CONSTRUCTION	Nov 2023	Nov 2026	Nov 2023	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Feb 2027	Nov 2026	Feb 2027

Explanation for Delay:

Project Location:

760 BROADWAY

Scope Summary:

CONSTRUCTION OF OUT-POSTED THERAPEUTIC HOUSING UNITS (OTXHU) AT NYC HEALTH + HOSPITALS
 | WOODHULL HOSPITAL

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48202206
Project Description: NYC H&H WOODHULL HOSPITAL - LABOR & BIRTHING SUITE RENOVATIO

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-K001

Original Budget: \$11,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$14,590	\$0	\$0	\$0	\$0	\$0	\$14,590
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	May 2023	Jul 2023	May 2024
CONSTRUCTION	May 2023	May 2024	Jul 2023	May 2024
CONSTRUCTION	May 2023	May 2024	May 2024	May 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

NYC H&H WOODHULL HOSPITAL - LABOR & BIRTHING SUITE RENOVATION: NEW BIRTHING CENTER: RENOVATE 6 PRIVATE L&D ROOMS, CREATE NURSING STATION, POST ANESTHESIA CARE UNIT, LARGER ANTE-PARTUM ROOMS, CREATE AN OB STIMULATION LAB, ENLARGED & MODERNIZED C-SECTION A

Scope Summary:

NYC H&H WOODHULL HOSPITAL - LABOR & BIRTHING SUITE RENOVATION: NEW BIRTHING CENTER: RENOVATE 6 PRIVATE L&D ROOMS, CREATE NURSING STATION, POST ANESTHESIA CARE UNIT, LARGER ANTE-PARTUM ROOMS, CREATE AN OB STIMULATION LAB, ENLARGED & MODERNIZED C-SECTION A

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48202207
Project Description: WOODHULL: FIRE ALARM SYSTEM UPGRADES

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$791	\$0	\$0	\$209	\$1,000	\$1,000	\$7,000	\$10,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Nov 2023	Jun 2022	Nov 2023
CONSTRUCTION	Nov 2023	Nov 2026	Nov 2023	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Feb 2027	Nov 2026	Feb 2027

Explanation for Delay:

Project Location:

760 BROADWAY
 BROOKLYN, NEW YORK 11206

Scope Summary:

WOODHULL: FIRE ALARM SYSTEM UPGRADES

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48202208
Project Description: WOODHULL: Boiler Plant Replacment

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$15,000

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$7,000	\$0	\$0	\$1,000	\$1,000	\$6,000	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2022	Jan 2024	Aug 2022	Jan 2024
CONSTRUCTION	Jan 2024	Jan 2027	Jan 2024	Jan 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2027	Apr 2027	Jan 2027	Apr 2027

Explanation for Delay:

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

WOODHULL: BOILER PLANT REPLACEMENT

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48202209
Project Description: WOODHULL: EES UPGRADES

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$5,000	\$5,000	\$0	\$0	\$10,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2022	Jan 2024	Aug 2022	Jan 2024
CONSTRUCTION	Jan 2024	Jan 2027	Jan 2024	Jan 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2027	Apr 2027	Jan 2027	Apr 2027

Explanation for Delay:

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

WOODHULL: EES UPGRADES

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48202301
Project Description: Woodhull: Demolition of 3 Cooling Towers

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$2,791

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$696	\$0	\$2,095	\$0	\$0	\$0	\$0	\$2,791	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Dec 2023	Jul 2023	Dec 2023
CONSTRUCTION	Dec 2023	Jun 2024	Dec 2023	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

WOODHULL DEMOLITION OF 3 COOLING TOWERS

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: ACEHHC407
Project Description: Cumberland : Boiler Plant Replacement

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$8,542

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$8,541	\$0	\$451	\$0	\$0	\$0	\$0	\$8,992
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2017	Oct 2018	May 2017	Oct 2018
CONSTRUCTION	Oct 2018	Oct 2021	Nov 2018	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Jan 2022	Oct 2021	Jan 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REPLACE EXISTING HPS BOILERS & ANCILLARY EQUIPMENT WITH NEW HIGH EFFICIENCY LOW EMISSIONS FIRETUBE STEAM BOILERS AND ANCILLARY EQUIPMENT. INSTALL NEW EFFICIENT MODULATING VERTICAL DOMESTIC HOT WATER BOILERS. NEW CONTROLS WILL BE INSTALLED

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: ACEHHC607
Project Description: KINGS LIGHTING UPGRADES - PHASE 2

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$1,229

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,000	\$0	\$134	\$0	\$0	\$0	\$0	\$1,134	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2021	Jul 2022
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2021	Jul 2022
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON AVENUE, BROOKLYN, NY 11203

Scope Summary:

LIGHTING UPGRADES - PHASE 2 AT KINGS COUNTY HOSPITAL CENTER

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: GABIHHC
Project Description: GROUP ATTACHMENT BASED INTERVENTION

Ten-Year Plan Category: CHILD WELFARE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: CS-0003

Original Budget: \$759

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$303	\$83	\$0	\$0	\$0	\$0	\$0	\$386
Non-City	\$544	\$10	\$0	\$0	\$0	\$0	\$0	\$554

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Mar 2019	Jan 2019	Mar 2019
CONSTRUCTION	Apr 2019	Mar 2020	Apr 2019	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TBD

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: TKYHHC907
Project Description: Woodhull 5th Floor Roof Replacement, Bond+ Cap

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$7,189

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$3,109	\$2,265	\$23	\$0	\$0	\$0	\$0	\$5,397	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jul 2022	Jul 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2022	Jan 2023	Jul 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2023	Jul 2023	Feb 2024	Jul 2024
CONSTRUCTION TO 75%	Jul 2023	Oct 2023	Jul 2024	Oct 2024
SUBSTANTIAL COMPLETION	Oct 2023	Dec 2023	Oct 2024	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jan 2024	Dec 2024	Jan 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WOODHULL ROOF AND SOLAR

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: TKYHHC908
Project Description: HHC - McKinney Nursing Center Comp Energy Upgrade

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025 HO-0214

Original Budget: \$7,403

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$12,753	\$0	\$0	\$0	\$0	\$0	\$12,753
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jul 2022	Jun 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Jan 2023	Jul 2022	Jan 2023
CONSTRUCTION TO 50%	Feb 2023	Jul 2023	Feb 2023	Jul 2023
CONSTRUCTION TO 75%	Jul 2023	Oct 2023	Jul 2023	Oct 2023
SUBSTANTIAL COMPLETION	Oct 2023	Dec 2023	Oct 2023	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jan 2024	Dec 2023	Jan 2024

Explanation for Delay:

Project Location:

Scope Summary:

DR. SUSAN S. MCKINNEY NURSING CENTER COMPREHENSIVE ENERGY UPGRADE

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: TKYHHC910
Project Description: HHC - Kings County D Building BMS Upgrade

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$1,868

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$1,868	\$0	\$0	\$0	\$0	\$1,868
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jul 2022	Jun 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Jan 2023	Aug 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jul 2023	Feb 2023	Aug 2023
CONSTRUCTION TO 75%	Jul 2023	Oct 2023	Aug 2023	Oct 2023
SUBSTANTIAL COMPLETION	Oct 2023	Dec 2023	Oct 2023	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jan 2024	Dec 2023	Jan 2024

Explanation for Delay:

Project Location:

Scope Summary:

KINGS COUNTY D BUILDING BMS UPGRADE

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: 26W-144-L
Project Description: INSTALLATION OF (13) NEW CENTRIFUGES @ 26TH WARD WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$50,850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$15,001	\$0	\$18,334	\$0	\$0	\$63,000	\$0	\$96,335
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Feb 2018	Jun 2017	Feb 2018
PRELIMINARY DESIGN	Feb 2018	Feb 2019	Feb 2018	Feb 2019
FINAL DESIGN	Feb 2019	Aug 2020	Feb 2019	Aug 2020
BID AWARD AND REGISTER CONTRCT	Aug 2020	May 2021	Aug 2020	May 2021
CONSTRUCTION TO 25%	May 2021	May 2022	May 2021	May 2022
CONSTRUCTION TO 50%	May 2022	Apr 2023	May 2022	Apr 2023
CONSTRUCTION TO 75%	May 2023	Apr 2024	May 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jan 2025	Apr 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Jul 2025	Jan 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Oct 2025	Jul 2025	Oct 2025

Explanation for Delay:

Project Location:

12266 FLATLANDS AVENUE, BROOKLYN NEW YORK 11270

Scope Summary:

INSTALLATION OF (13) NEW CENTRIFUGES ATH THE 26TH WARD WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: 26W-148-L
Project Description: TRC - CONS OF DISINFECTION FACILITIES AT 26TH WARD WPCP

Ten-Year Plan Category: CONSENT DECREE UPGRADING AND CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0282

Original Budget: \$33,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$5,895	\$0	\$0	\$31,533	\$0	\$0	\$0	\$37,428
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2016	Nov 2017	Jun 2016	Feb 2017
CONSTRUCTION TO 25%	Nov 2017	Jul 2018	Feb 2017	Feb 2018
CONSTRUCTION TO 50%	Jul 2018	Mar 2019	Feb 2018	Aug 2019
CONSTRUCTION TO 75%	Mar 2019	Nov 2019	Aug 2019	May 2020
CONSTRUCTION TO 25%	Mar 2019	Nov 2019	May 2020	May 2021
CONSTRUCTION TO 50%	Mar 2019	Nov 2019	May 2021	Apr 2022
CONSTRUCTION TO 75%	Mar 2019	Nov 2019	May 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Mar 2019	Nov 2019	Apr 2023	Jan 2024
SUBSTANTIAL COMPLETION	Mar 2019	Nov 2019	Jan 2024	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Nov 2019	Jul 2028	Oct 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION OF DISINFECTION FACILITIES AT 26TH WARD WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: 26W-149
Project Description: RECONSTRUCT TIDE GATES/EFFLUENT CHAMBERS @ SPRING CREEK

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$7,150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$8,900	\$1,000	\$0	\$0	\$0	\$0	\$0	\$9,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Feb 2020
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Feb 2020	Feb 2021
FINAL DESIGN	Dec 2019	Jun 2020	Feb 2021	Aug 2022
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Aug 2022	May 2023
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	May 2023	May 2024
CONSTRUCTION TO 50%	Jan 2021	May 2021	May 2024	Apr 2025
CONSTRUCTION TO 75%	May 2021	Sep 2021	Apr 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Apr 2026	Jan 2027
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Jan 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Jul 2027	Oct 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

122-66 FLATLANDS AVENUE, BROOKLYN, NEW YORK 11207

Scope Summary:

RECONSTRUCTION OF EFFLUENT CHAMBERS AND RETROFITTING OF 48 TIDE GATESIN THE EXISTING WALL OPENINGS AT THE 26TH WARD WWTP.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: 26W-156-L
Project Description: REPLACE WASTE ACTIVATED SLUDGE PIPING AT 26TH WARD WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$6,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$2,300	\$0	\$29,500	\$0	\$0	\$31,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Nov 2020	Jun 2024	Mar 2025
CONSTRUCTION TO 25%	Nov 2020	Jul 2021	Mar 2025	Mar 2026
CONSTRUCTION TO 50%	Jul 2021	Mar 2022	Mar 2026	Aug 2027
CONSTRUCTION TO 75%	Mar 2022	Nov 2022	Aug 2027	May 2028
CONSTRUCTION TO 25%	Mar 2022	Nov 2022	May 2028	May 2029
CONSTRUCTION TO 50%	Mar 2022	Nov 2022	May 2029	May 2030
CONSTRUCTION TO 75%	Mar 2022	Nov 2022	May 2030	May 2031
ORIGINAL EQUIP & FURNISHING	Mar 2022	Nov 2022	May 2031	Feb 2032
SUBSTANTIAL COMPLETION	Mar 2022	Nov 2022	Feb 2032	Aug 2032
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Nov 2022	Aug 2032	Oct 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACE WASTE ACTIVATED SLUDGE PIPING AT 26TH WARD WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: 26W-167-L
Project Description: Installation of SCADA System at 26W WRRF

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$12,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$1,300	\$13,100	\$0	\$14,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Mar 2025	Jun 2024	Mar 2025
PRELIMINARY DESIGN	Mar 2025	Mar 2026	Mar 2025	Mar 2026
FINAL DESIGN	Mar 2026	Aug 2027	Mar 2026	Aug 2027
BID AWARD AND REGISTER CONTRCT	Aug 2027	May 2028	Aug 2027	May 2028
CONSTRUCTION TO 25%	May 2028	May 2029	May 2028	May 2029
CONSTRUCTION TO 50%	May 2029	May 2030	May 2029	May 2030
CONSTRUCTION TO 75%	May 2030	May 2031	May 2030	May 2031
ORIGINAL EQUIP & FURNISHING	May 2031	Feb 2032	May 2031	Feb 2032
SUBSTANTIAL COMPLETION	Feb 2032	Aug 2032	Feb 2032	Aug 2032
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2032	Oct 2032	Aug 2032	Oct 2032

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF SCADA SYSTEM AT 26W WRRF

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: BED-834
Project Description: Dist WM work in Nostrand Ave from Dean St to Prospect Pl, BK

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WM-0001

Original Budget: \$28,505

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$28,505	\$0	\$0	\$28,505
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PRELIMINARY DESIGN	Mar 2024	Jul 2024	Mar 2024	Jul 2024
FINAL DESIGN	Jul 2024	Jan 2025	Jul 2024	Jan 2025
BID AWARD AND REGISTER CONTRCT	Jan 2025	Apr 2025	Jan 2025	Apr 2025
CONSTRUCTION TO 25%	Apr 2025	Aug 2025	Apr 2025	Aug 2025
CONSTRUCTION TO 50%	Aug 2025	Dec 2025	Aug 2025	Dec 2025
CONSTRUCTION TO 75%	Dec 2025	Apr 2026	Dec 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Apr 2026	Jul 2026	Apr 2026	Jul 2026
SUBSTANTIAL COMPLETION	Jul 2026	Sep 2026	Jul 2026	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Oct 2026	Sep 2026	Oct 2026

Explanation for Delay:

Project Location:

Scope Summary:

DISTRIBUTION WATER MAIN WORK IN NOSTRAND AVE FROM DEAN ST TO PROSPECTPL, BROOKLYN.

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	CB-K24
Project Description:	Replacing substandard catch basins with upgraded designs BK

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: SE-0002K SE-0200K

Original Budget: \$3,278

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$3,278	\$0	\$0	\$0	\$0	\$3,278
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2023	Jan 2024	Oct 2023	Jan 2024
PRELIMINARY DESIGN	Jan 2024	May 2024	Jan 2024	May 2024
FINAL DESIGN	May 2024	Nov 2024	May 2024	Nov 2024
BID AWARD AND REGISTER CONTRCT	Nov 2024	Feb 2025	Nov 2024	Feb 2025
CONSTRUCTION TO 25%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 50%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
CONSTRUCTION TO 75%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
ORIGINAL EQUIP & FURNISHING	Feb 2026	May 2026	Feb 2026	May 2026
SUBSTANTIAL COMPLETION	May 2026	Jul 2026	May 2026	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2026	Aug 2026	Jul 2026	Aug 2026

Explanation for Delay:

Project Location:

Scope Summary:

CATCH BASIN MODERNIZATION. REPLACING SUBSTANDARD CATCH BASINS WITH UPGRADED DESIGNS IN CCORDANCE WITH DEP SPECIFICATIONS IN THE BORO OF BROOKLYN.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CI-113-L
Project Description: Replacement of Switchgear at Coney Island WRRF

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$70,450

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$303	\$7,447	\$0	\$19,758	\$0	\$0	\$0	\$27,508	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Feb 2017	Jun 2016	Feb 2017
PRELIMINARY DESIGN	Feb 2017	Feb 2018	Feb 2017	Feb 2018
FINAL DESIGN	Feb 2018	Aug 2019	Feb 2018	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	May 2020	Aug 2019	May 2020
CONSTRUCTION TO 25%	May 2020	May 2021	May 2020	May 2021
CONSTRUCTION TO 50%	May 2021	Apr 2022	May 2021	Apr 2022
CONSTRUCTION TO 75%	May 2022	Apr 2023	May 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jan 2024	Apr 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Jul 2024	Jan 2024	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Oct 2024	Jul 2028	Oct 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

AVENUE "Z" AND KNAPP STREET, BROOKLYN, NEW YORK 11235

Scope Summary:

RECONSTRUCTION OF (4) FOUR ENGINE GENERATOR CONTROL SYSTEM AT THE CONEY ISLAND WPCP

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	CI-119-L
Project Description:	RECONSTRUCTION OF GATES & MSP MOTORS & CONTROLS @ C.I.

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$23,294

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$144,073	\$1,062	\$0	\$0	\$0	\$0	\$0	\$145,135
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Mar 2023	Jul 2018	Mar 2019
PRELIMINARY DESIGN	Mar 2023	Mar 2024	Mar 2019	Mar 2020
FINAL DESIGN	Mar 2024	Aug 2025	Mar 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Sep 2021	Jun 2022
CONSTRUCTION TO 25%	May 2026	May 2027	Jun 2022	Jun 2023
CONSTRUCTION TO 50%	May 2027	May 2028	Jun 2023	May 2024
CONSTRUCTION TO 75%	May 2028	May 2029	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	May 2029	Feb 2030	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Feb 2030	Aug 2030	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2030	Oct 2030	Aug 2026	Nov 2026

Explanation for Delay:

Project Location:

AVENUE Z AND KNAPP STREET, BROOKLYN, N.Y. 11208

Scope Summary:

RECONSTRUCTION OF GATES AND MSP MOTORS AND CONTROL AT CONEY ISLAND WWTP

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	CI-124
Project Description:	RECONSTRUCTION OF HEATING SYSTEM AT CONEY ISLAND WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$0	\$7,000	\$0	\$70,000	\$77,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Nov 2023	Jun 2025	Feb 2026
CONSTRUCTION TO 25%	Nov 2023	Jul 2024	Feb 2026	Feb 2027
CONSTRUCTION TO 50%	Jul 2024	Mar 2025	Feb 2027	Aug 2028
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Aug 2028	May 2029
CONSTRUCTION TO 25%	Mar 2025	Nov 2025	May 2029	May 2030
CONSTRUCTION TO 50%	Mar 2025	Nov 2025	May 2030	Apr 2031
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	May 2031	Apr 2032
ORIGINAL EQUIP & FURNISHING	Mar 2025	Nov 2025	Apr 2032	Jan 2033
SUBSTANTIAL COMPLETION	Mar 2025	Nov 2025	Jan 2033	Jul 2033
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Nov 2025	Jul 2033	Oct 2033

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION OF HEATING SYSTEM AT CONEY ISLAND WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CI-140-L
Project Description: INSTALL ODOR CONTROL PANELS FOR AERATION SCRUBBER SYSTEM

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$2,475

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$2,100	\$0	\$0	\$2,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2027	Nov 2028	Jun 2027	Nov 2028
CONSTRUCTION TO 25%	Nov 2028	Jul 2029	Nov 2028	Jul 2029
CONSTRUCTION TO 50%	Jul 2029	Mar 2030	Jul 2029	Mar 2030
CONSTRUCTION TO 75%	Mar 2030	Nov 2030	Mar 2030	Nov 2030

Explanation for Delay:

Project Location:

AVENUE Z AND KNAPP STREET, BROOKLYN, N.Y. 11208

Scope Summary:

INSTALLATION OF ODOR CONTROL PANELS FOR THE AERATION SCRUBBER SYSTEM AT THE CONEY ISLAND WWTP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CS-GC-SFS
Project Description: CONSTRUCTION OF GOWANUS CSO RETENTION FAC SUPERFUND SITE

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$348,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$766,350	\$299,528	\$40,605	\$0	\$246,000	\$89,935	\$0	\$1,442,418
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Mar 2016	Jul 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Mar 2017	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2017	Sep 2018	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	May 2021	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2021	May 2022	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2022	Feb 2023	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Aug 2027	Feb 2023	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2027	Nov 2027	Aug 2027	Nov 2027

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF OF TWO IN-LINE SEWAGE/STORMWATER RETENTIONS TANKS TO RETAIN STORMWATER WHICH CURRENTLY DISCHARGES THROUGH OUTFALLS RH-034 AND OH-007 AT THE GOWANUS CANAL SUPERFUND SITE

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CSO-GC
Project Description: FLUSHING TUNNEL REACTIVATION & GOWANUS CANAL FORCE MAIN

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$126,428

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$197,120	\$38	\$0	\$0	\$0	\$0	\$0	\$197,158
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2001	Dec 2001	Jun 2004	Mar 2005
PRELIMINARY DESIGN	Dec 2001	Dec 2002	Mar 2005	Mar 2006
FINAL DESIGN	Dec 2002	May 2004	Mar 2006	Aug 2007
BID AWARD AND REGISTER CONTRCT	May 2004	Feb 2005	Aug 2007	May 2008
CONSTRUCTION TO 25%	Feb 2005	Feb 2006	May 2008	May 2009
CONSTRUCTION TO 50%	Feb 2006	Feb 2007	May 2009	May 2010
CONSTRUCTION TO 75%	Feb 2007	Feb 2008	May 2010	May 2011
ORIGINAL EQUIP & FURNISHING	Feb 2008	Nov 2008	May 2011	Feb 2012
SUBSTANTIAL COMPLETION	Nov 2008	May 2009	Feb 2012	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2009	Jul 2009	Jul 2024	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

GOWANUS CANAL & FLUSHING TUNNEL, BROOKLYN,NY

Scope Summary:

FLUSHING TUNNEL REACTIVATION AND GOWANUS CANAL FORCE MAIN, (FORMERLY IN WP-152) CONTS.
 15 & 16

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CSO-GC-SP
Project Description: CONSTRUCTION OF GOWANUS CANAL PILOT SPONGE PARK

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,273

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$594	\$116	\$0	\$0	\$0	\$0	\$0	\$710
Non-City	\$535	\$0	\$0	\$0	\$0	\$0	\$0	\$535

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Jul 2020	Oct 2020
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Oct 2020	Feb 2021
FINAL DESIGN	Apr 2015	Oct 2015	Feb 2021	Aug 2021
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Aug 2021	Nov 2021
CONSTRUCTION TO 25%	Jan 2016	May 2016	Nov 2021	Mar 2022
CONSTRUCTION TO 50%	May 2016	Sep 2016	Mar 2022	Jul 2022
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Jul 2022	Nov 2022
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Nov 2022	Feb 2023
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Feb 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Apr 2023	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DESIGN AND CONSTRUCTION OF GOWANUS CANAL PILOT SPONGE PARK

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: EC-SEKN25
Project Description: Reconstruction of Existing Sewers, North Brooklyn

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: SE-0002K

Original Budget: \$9,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$9,500	\$0	\$0	\$0	\$0	\$9,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Apr 2023	Jan 2023	Apr 2023
PRELIMINARY DESIGN	Apr 2023	Aug 2023	Apr 2023	Aug 2023
FINAL DESIGN	Aug 2023	Feb 2024	Aug 2023	Feb 2024
BID AWARD AND REGISTER CONTRCT	Feb 2024	May 2024	Feb 2024	May 2024
CONSTRUCTION TO 25%	May 2024	Aug 2024	May 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
CONSTRUCTION TO 75%	Dec 2024	Apr 2025	Dec 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jul 2025	Apr 2025	Jul 2025
SUBSTANTIAL COMPLETION	Jul 2025	Sep 2025	Jul 2025	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Oct 2025	Sep 2025	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, NORTH BROOKLYN. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT EC-SEKN24, EXPIRES.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: EC-SEKS25
Project Description: Reconstruction of Existing Sewers, South Brooklyn

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: SE-0002K

Original Budget: \$10,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$10,500	\$0	\$0	\$0	\$0	\$10,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Apr 2023	Jan 2023	Apr 2023
PRELIMINARY DESIGN	Apr 2023	Aug 2023	Apr 2023	Aug 2023
FINAL DESIGN	Aug 2023	Feb 2024	Aug 2023	Feb 2024
BID AWARD AND REGISTER CONTRCT	Feb 2024	May 2024	Feb 2024	May 2024
CONSTRUCTION TO 25%	May 2024	Aug 2024	May 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
CONSTRUCTION TO 75%	Dec 2024	Apr 2025	Dec 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jul 2025	Apr 2025	Jul 2025
SUBSTANTIAL COMPLETION	Jul 2025	Sep 2025	Jul 2025	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Oct 2025	Sep 2025	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, SOUTH BROOKLYN. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEKS24, EXPIRES.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: GK-PD-A
Project Description: GI - INSTALL GI AT NYPD PCTS 75, 77 & 115 PARKING LOTS

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0170

Original Budget: \$1,296

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$1,296	\$0	\$0	\$0	\$0	\$1,296
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Dec 2020	Dec 2022	Jun 2024
CONSTRUCTION TO 25%	Dec 2020	Aug 2021	Jun 2024	Feb 2025
CONSTRUCTION TO 50%	Aug 2021	Apr 2022	Feb 2025	Oct 2025
CONSTRUCTION TO 75%	Apr 2022	Dec 2022	Oct 2025	Jun 2026

Explanation for Delay:

Project Location:

Scope Summary:

GI - INSTALL GREEN INFRASTRUCTURE AT NEW YORK POLICE DEPARTMENT PRECINCTS 75, 77 & 115 PARKING LOTS

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: GK-PD-B
Project Description: GI - INSTALL GI AT NYPD PCTS 73, 79 & 81 PARKING LOTS

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0170

Original Budget: \$1,804

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$1,804	\$0	\$0	\$0	\$0	\$1,804
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Dec 2020	Dec 2021	Jun 2023
CONSTRUCTION TO 25%	Dec 2020	Aug 2021	Jun 2023	Feb 2024
CONSTRUCTION TO 50%	Aug 2021	Apr 2022	Feb 2024	Oct 2024
CONSTRUCTION TO 75%	Apr 2022	Dec 2022	Oct 2024	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INSTALL GREEN INFRASTRUCTURE AT NEW YORK POLICE DEPARTMENT PRECINCTS 73, 79 & 81 PARKING LOTS

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: GK-PD-C
Project Description: GI - INSTALL GI AT NYPD 83 PRECINCT PARKING LOTS

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0170

Original Budget: \$1,016

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$1,016	\$0	\$0	\$0	\$0	\$1,016
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Dec 2020	Dec 2022	Jun 2024
CONSTRUCTION TO 25%	Dec 2020	Aug 2021	Jun 2024	Feb 2025
CONSTRUCTION TO 50%	Aug 2021	Apr 2022	Feb 2025	Oct 2025
CONSTRUCTION TO 75%	Apr 2022	Dec 2022	Oct 2025	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GI - INSTALL GREEN INFRASTRUCTURE AT NEW YORK POLICE DEPARTMENT PRECINCT 83 PARKING LOTS

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: GK-PD-D
Project Description: GI - INSTALL GI AT NYPD PCTS 43, 71,107 & FLUSHING ARMORY

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0170

Original Budget: \$2,379

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$2,379	\$0	\$0	\$0	\$0	\$2,379
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Dec 2020	Dec 2022	Jun 2024
CONSTRUCTION TO 25%	Dec 2020	Aug 2021	Jun 2024	Feb 2025
CONSTRUCTION TO 50%	Aug 2021	Apr 2022	Feb 2025	Oct 2025
CONSTRUCTION TO 75%	Apr 2022	Dec 2022	Oct 2025	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GI - INSTALL GREEN INFRASTRUCTURE AT NEW YORK POLICE DEPARTMENT PRECINCTS 43, 71, 107
 PARKING LOTS & FLUSHING ARMORY

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: NC-173
Project Description: INSTALL GRAVITY BELT THICKENERS AT NEWTOWN CREEK WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$36,001

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$979	\$0	\$34,963	\$0	\$0	\$0	\$35,942
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Feb 2025	Jun 2024	Feb 2025
PRELIMINARY DESIGN	Feb 2025	Feb 2026	Feb 2025	Feb 2026
FINAL DESIGN	Feb 2026	Aug 2027	Feb 2026	Aug 2027
BID AWARD AND REGISTER CONTRCT	Aug 2027	May 2028	Aug 2027	May 2028
CONSTRUCTION TO 25%	May 2028	May 2029	May 2028	May 2029
CONSTRUCTION TO 50%	May 2029	Apr 2030	May 2029	Apr 2030
CONSTRUCTION TO 75%	May 2030	Apr 2031	May 2030	Apr 2031
ORIGINAL EQUIP & FURNISHING	Apr 2031	Jan 2032	Apr 2031	Jan 2032
SUBSTANTIAL COMPLETION	Jan 2032	Jul 2032	Jan 2032	Jul 2032
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2032	Oct 2032	Jul 2032	Oct 2032

Explanation for Delay:

Project Location:

Scope Summary:

INSTALL GRAVITY BELT THICKENERS AT NEWTOWN CREEK WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: NC-GATEGP
Project Description: CONSTRUCTION OF NEWTOWN CREEK GATEWAY TO GREENPOINT PROJECT

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-D169 SE-0005

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION TO 25%	Nov 2022	Jul 2023	Nov 2022	Jul 2023
CONSTRUCTION TO 50%	Jul 2023	Mar 2024	Jul 2023	Mar 2024
CONSTRUCTION TO 75%	Mar 2024	Nov 2024	Mar 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF GREEN SPACE FOR A 12,000 SF PARCEL AT THE CORNER OF GREENPOINT AND KINGSLAND AVENUES

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: NC-UPGRD
Project Description: UPGRADING THE NEWTOWN CREEK WPCP

Ten-Year Plan Category: CONSENT DECREE UPGRADING AND CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0283

Original Budget: \$2,119,347

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,266,901	\$3,973	\$2,231	\$0	\$0	\$0	\$0	\$2,273,105
Non-City	\$32,821	\$0	\$0	\$0	\$0	\$0	\$0	\$32,821

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 1997	Aug 1997	Apr 1999	Jul 1999
PRELIMINARY DESIGN	Aug 1997	Dec 1997	Jul 1999	Oct 1999
FINAL DESIGN	Dec 1997	Jun 1998	Oct 1999	Apr 2000
BID AWARD AND REGISTER CONTRCT	Jun 1998	Sep 1998	Apr 2000	Jul 2000
CONSTRUCTION TO 25%	Sep 1998	Jan 1999	Jul 2000	Nov 2000
CONSTRUCTION TO 50%	Jan 1999	May 1999	Nov 2000	Mar 2001
CONSTRUCTION TO 75%	May 1999	Sep 1999	Mar 2001	Jul 2001
ORIGINAL EQUIP & FURNISHING	Sep 1999	Dec 1999	Jul 2001	Oct 2001
SUBSTANTIAL COMPLETION	Dec 1999	Feb 2000	Oct 2001	Dec 2001
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2000	Mar 2000	Dec 2001	Jan 2002
DEVELOP SCOPE	Feb 2000	Mar 2000	Jan 2002	Oct 2002
PRELIMINARY DESIGN	Feb 2000	Mar 2000	Oct 2002	Oct 2003
FINAL DESIGN	Feb 2000	Mar 2000	Oct 2003	Apr 2005
BID AWARD AND REGISTER CONTRCT	Feb 2000	Mar 2000	Apr 2005	Dec 2005
CONSTRUCTION TO 25%	Feb 2000	Mar 2000	Dec 2005	Dec 2006
CONSTRUCTION TO 50%	Feb 2000	Mar 2000	Dec 2006	Dec 2007
CONSTRUCTION TO 75%	Feb 2000	Mar 2000	Dec 2007	Dec 2008
ORIGINAL EQUIP & FURNISHING	Feb 2000	Mar 2000	Dec 2008	Sep 2009
SUBSTANTIAL COMPLETION	Feb 2000	Mar 2000	Sep 2009	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2000	Mar 2000	Mar 2022	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROOKLYN

Scope Summary:

INCREASING THE LEVEL OF TREATMENT PROVIDED BY THE PLANT TO MEET STATEAL REQUIREMENTS
 THIS REQUIRES THE CONSTRUCTION OF ADDITIONAL TREATMENTAND REPLACEMENT OF
 DETERIORATED PLANT ELEMENTS

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: OH-112-L
Project Description: REPLACE MAIN SEWAGE PUMPS & PIPING AT OWLS HEAD WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$209,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$8,201	\$0	\$0	\$0	\$0	\$203,100	\$0	\$211,301
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Mar 2020	Jul 2019	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Mar 2021	Mar 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2022	Mar 2021	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION TO 25%	Jun 2023	Jun 2024	Jun 2023	Jun 2024
CONSTRUCTION TO 50%	Jun 2024	May 2025	Jun 2024	May 2025
CONSTRUCTION TO 75%	May 2025	May 2026	May 2025	May 2026
ORIGINAL EQUIP & FURNISHING	May 2026	Feb 2027	May 2026	Feb 2027
SUBSTANTIAL COMPLETION	Feb 2027	Aug 2027	Feb 2027	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2027	Nov 2027	Aug 2027	Nov 2027

Explanation for Delay:

Project Location:

6700 SHORE ROAD FOOT OF 69TH STREET & THE NARROWS BROOKLYN, N.Y. 11220

Scope Summary:

REPLACE MAIN SEWAGE PUMPS & PIPING AT OWLS HEAD WPCP

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	OH-122
Project Description:	Reconstruction of Diffuser System @ Owls Head WRRF

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$17,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$2,830	\$0	\$27,570	\$0	\$0	\$30,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Feb 2024	Jun 2025	Feb 2026
PRELIMINARY DESIGN	Feb 2024	Feb 2025	Feb 2026	Feb 2027
FINAL DESIGN	Feb 2025	Aug 2026	Feb 2027	Aug 2028
BID AWARD AND REGISTER CONTRCT	Aug 2026	May 2027	Aug 2028	May 2029
CONSTRUCTION TO 25%	May 2027	May 2028	May 2029	May 2030
CONSTRUCTION TO 50%	May 2028	Apr 2029	May 2030	Apr 2031
CONSTRUCTION TO 75%	Apr 2029	Apr 2030	May 2031	Apr 2032
ORIGINAL EQUIP & FURNISHING	Apr 2030	Jan 2031	Apr 2032	Jan 2033
SUBSTANTIAL COMPLETION	Jan 2031	Jul 2035	Jan 2033	Jul 2033
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2035	Oct 2035	Jul 2033	Oct 2033

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION OF DIFFUSER SYSTEM @ OWLS HEAD WRRF

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: OH-123
Project Description: INSTALL GRAVITY BELT THICKENER & ODOR CTRL @OH WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$61,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$7,623	\$0	\$0	\$0	\$45,000	\$0	\$52,623
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Mar 2025	Jun 2024	Mar 2025
PRELIMINARY DESIGN	Mar 2025	Mar 2026	Mar 2025	Mar 2026
FINAL DESIGN	Mar 2026	Aug 2027	Mar 2026	Aug 2027
BID AWARD AND REGISTER CONTRCT	Aug 2027	May 2028	Aug 2027	May 2028
CONSTRUCTION TO 25%	May 2028	May 2029	May 2028	May 2029
CONSTRUCTION TO 50%	May 2029	May 2030	May 2029	May 2030
CONSTRUCTION TO 75%	May 2030	May 2031	May 2030	May 2031
ORIGINAL EQUIP & FURNISHING	May 2031	Feb 2032	May 2031	Feb 2032
SUBSTANTIAL COMPLETION	Feb 2032	Aug 2032	Feb 2032	Aug 2032
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2032	Oct 2032	Aug 2032	Oct 2032

Explanation for Delay:

Project Location:

Scope Summary:

ORGANIC LOADING REDUCTION - INSTALLATION OF GRAVITY BELT THICKENER AND ODOR CONTROL FOR THICKENER/DIGESTER COMPLEX @ OWLS HEAD WRRF

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	OH-88-L
Project Description:	RECONSTRUCTION OF FINAL TANKS AT OWLS HEAD WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$29,521

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$194,539	\$0	\$194,539
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2017	Jul 2018	Jan 2016	Oct 2016
PRELIMINARY DESIGN	Jul 2018	Jul 2019	Oct 2016	Oct 2017
FINAL DESIGN	Jul 2019	Dec 2020	Oct 2017	Mar 2019
BID AWARD AND REGISTER CONTRCT	Dec 2020	Sep 2021	Apr 2019	Dec 2019
CONSTRUCTION TO 25%	Sep 2021	Sep 2022	Dec 2019	Dec 2020
CONSTRUCTION TO 50%	Sep 2022	Sep 2023	Dec 2020	Dec 2021
CONSTRUCTION TO 75%	Sep 2023	Sep 2024	Dec 2021	Dec 2022
DEVELOP SCOPE	Mar 2026	May 2026	Dec 2022	Sep 2023
PRELIMINARY DESIGN	May 2026	Sep 2026	Sep 2023	Mar 2028
FINAL DESIGN	Sep 2026	Mar 2027	Mar 2028	Jun 2028
BID AWARD AND REGISTER CONTRCT	Mar 2027	Jun 2027	Mar 2028	Jun 2028
CONSTRUCTION TO 25%	Jun 2027	Oct 2027	Mar 2028	Jun 2028
CONSTRUCTION TO 50%	Oct 2027	Feb 2028	Mar 2028	Jun 2028
CONSTRUCTION TO 75%	Feb 2028	Jun 2028	Mar 2028	Jun 2028
ORIGINAL EQUIP & FURNISHING	Jun 2028	Sep 2028	Mar 2028	Jun 2028
SUBSTANTIAL COMPLETION	Sep 2028	Nov 2028	Mar 2028	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2028	Dec 2028	Mar 2028	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

6700 SHORE ROAD, FOOT OF 69TH STREET & NARROWS, BROOKLYN, N.Y. 11220

Scope Summary:

RECONSTRUCTION OF FINAL TANKS AT THE OWLS HEAD WPCP

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	OH-91-L
Project Description:	RECONSTRUCTION OF SEA WALL AND DOCK @ OWLS HEAD WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$4,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$63,768	\$2,845	\$0	\$0	\$0	\$0	\$0	\$66,613
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Feb 2014	Oct 2014
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Oct 2014	Oct 2015
FINAL DESIGN	Dec 2023	Jun 2024	Oct 2015	Apr 2017
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Apr 2017	Jan 2018
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Jan 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2019	Dec 2019
CONSTRUCTION TO 75%	May 2025	Sep 2025	Jan 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Dec 2020	Sep 2021
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Sep 2021	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Mar 2030	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

6700 SHORE ROAD, FOOT OF 69TH STREET & NARROWS, BROOKLYN, N.Y. 11220

Scope Summary:

RECONSTRUCTION OF SEA WALL AND DOCK @ OWLS HEAD WWTP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: OH-95-L
Project Description: REPLACE #3 ENGINE GENERATOR/SUPPORT SYS. @ OWLS HEAD WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$20,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$527	\$8,920	\$0	\$68,824	\$0	\$0	\$0	\$78,271
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Feb 2021	Feb 2022
FINAL DESIGN	Dec 2020	Jun 2021	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Aug 2023	May 2024
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	May 2024	May 2025
CONSTRUCTION TO 50%	Jan 2022	May 2022	May 2025	Apr 2026
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Jul 2028	Oct 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

6700 SHORE ROAD, BROOKLYN, N.Y. 11220

Scope Summary:

REPLACEMENT OF #3 ENGINE GENERATOR, SUPPORT SYSTEMS ASSOCIATED SWITCHGEAR AND HEAT RECOVERY UNIT AT OWLS HEAD WPCP.

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-315
Project Description:	RECONSTRUCTION OF THE VAN BRUNT PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0269

Original Budget: \$5,350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$1,000	\$0	\$0	\$10,000	\$0	\$11,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

Explanation for Delay:

Project Location:

FOOT OF VAN BRUNT STREET NEAR READ STREET BROOKLYN, N.Y.

Scope Summary:

RECONSTRUCTION OF THE VAN BRUNT PUMPING STATION BROOKLY NEW YORK

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-316
Project Description:	RECONSTRUCTION OF AVENUE U PUMPING STATION BROOKLYN

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0269

Original Budget: \$5,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$14,700	\$0	\$0	\$0	\$0	\$14,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Mar 2018	Jul 2017	Mar 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2019	Mar 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2020	Mar 2019	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Jun 2022	Jun 2021	Jun 2022
CONSTRUCTION TO 50%	Jun 2022	May 2023	Jun 2022	May 2023
CONSTRUCTION TO 75%	May 2023	May 2024	May 2023	May 2024
ORIGINAL EQUIP & FURNISHING	May 2024	Feb 2025	May 2024	Feb 2025
SUBSTANTIAL COMPLETION	Feb 2025	Aug 2025	Feb 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2025	Nov 2025

Explanation for Delay:

Project Location:

NORTHEAST CORNER OF AVENUE V AND OCEAN PARKWAY BROOKLYN, NEW YORK

Scope Summary:

RECONSTRUCTION OF AVENUE U PUMPING STATION BROOKLYN, NEW YORK

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-318
Project Description:	RECONSTRUCTION OF PAERDEGAT PUMPING STATION, BROOKLYN, N.Y.

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0269

Original Budget: \$6,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$39,700	\$0	\$0	\$0	\$39,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Mar 2018	Jul 2017	Mar 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2019	Mar 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2020	Mar 2019	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Jun 2022	Jun 2021	Jun 2022
CONSTRUCTION TO 50%	Jun 2022	May 2023	Jun 2022	May 2023
CONSTRUCTION TO 75%	May 2023	May 2024	May 2023	May 2024
ORIGINAL EQUIP & FURNISHING	May 2024	Feb 2025	May 2024	Feb 2025
SUBSTANTIAL COMPLETION	Feb 2025	Aug 2025	Feb 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2025	Nov 2025

Explanation for Delay:

Project Location:

6016 FLATLANDS AVENUE (CORNER OF RALPH AVENUE) BROOKLYN, NEW YORK

Scope Summary:

RECONSTRUCTION OF PAERDEGATE PUMPING STATION, BROOKLYN, N.Y.

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	RH-097
Project Description:	Replacement of MCC Buckets, Wires & Conduits for the FT

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$3,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$3,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2025	Nov 2026	Jun 2025	Nov 2026
CONSTRUCTION TO 25%	Nov 2026	Jul 2027	Nov 2026	Jul 2027
CONSTRUCTION TO 50%	Jul 2027	Mar 2028	Jul 2027	Mar 2028
CONSTRUCTION TO 75%	Mar 2028	Nov 2028	Mar 2028	Nov 2028

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF MCC BUCKETS, WIRES & CONDUITS FOR THE FINAL TANKS AT RED HOOK WRRF

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: RH-80-L
Project Description: TRC - DISINFECTION SYSTEM REHABILITATION AT RED HOOK WPCP

Ten-Year Plan Category: CONSENT DECREE UPGRADING AND CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0282

Original Budget: \$1,076

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$1,076	\$0	\$0	\$1,076
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2025	Nov 2026	Jun 2023	Feb 2024
CONSTRUCTION TO 25%	Nov 2026	Jul 2027	Feb 2024	Feb 2025
CONSTRUCTION TO 50%	Jul 2027	Mar 2028	Feb 2025	Aug 2026
CONSTRUCTION TO 75%	Mar 2028	Nov 2028	Aug 2026	May 2027
CONSTRUCTION TO 25%	Mar 2028	Nov 2028	May 2027	May 2028
CONSTRUCTION TO 50%	Mar 2028	Nov 2028	May 2028	Apr 2029
CONSTRUCTION TO 75%	Mar 2028	Nov 2028	Apr 2029	Apr 2030
ORIGINAL EQUIP & FURNISHING	Mar 2028	Nov 2028	Apr 2030	Jan 2031
SUBSTANTIAL COMPLETION	Mar 2028	Nov 2028	Jan 2031	Jul 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Nov 2028	Jul 2031	Oct 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

63 FLUSHING AVENUE, BROOKLYN, NY, 11205-1069

Scope Summary:

DISINFECTION SYSTEM REHABILITATION AT RED HOOK WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: RH-83
Project Description: REPLACE MAIN SEWAGE PUMPS AT RED HOOK WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$25,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$12,386	\$0	\$0	\$0	\$0	\$97,200	\$0	\$109,586
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Nov 2023	Jun 2020	Feb 2021
CONSTRUCTION TO 25%	Nov 2023	Jul 2024	Feb 2021	Feb 2022
CONSTRUCTION TO 50%	Jul 2024	Mar 2025	Feb 2022	Aug 2023
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Aug 2023	May 2024
CONSTRUCTION TO 25%	Mar 2025	Nov 2025	May 2024	May 2025
CONSTRUCTION TO 50%	Mar 2025	Nov 2025	May 2025	Apr 2026
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Mar 2025	Nov 2025	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Mar 2025	Nov 2025	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Nov 2025	Jul 2028	Oct 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACE MAIN SEWAGE PUMPS AT RED HOOK WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: RH-94-L
Project Description: INSTALLATION OF CONTROL PANELS FOR CENTRIFUGE @ RED HOOK

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$0

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
-----------	------------------------	----------------------	-----------------------	---------------------

Explanation for Delay:

Project Location:

63 FLUSHING AVENUE BROOKLYN, NEW YORK 11205

Scope Summary:

INSTALLATION OF NEW CONTROL PANELS WITH WIRE AND CONDUIT FOR CENTRIFUGE IN THE DEWATERING AREA AT THE RED HOOK WASTEWATER TREATMENT PLANT, BROOKLYN, NEW YORK

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SAND26W
Project Description: STORM MITIGATION WORK AT THE 26TH WARD WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$20,181

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$100	\$0	\$530	\$0	\$1,088	\$1,718
Non-City	\$0	\$0	\$900	\$0	\$4,770	\$0	\$9,793	\$15,463

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2024	Feb 2025
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2025	Feb 2026
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2026	Aug 2027
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2027	May 2028
CONSTRUCTION TO 25%	May 2024	May 2025	May 2028	May 2029
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2029	Apr 2030
CONSTRUCTION TO 75%	May 2026	Apr 2027	May 2030	Apr 2031
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2031	Jan 2032
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2032	Jul 2032
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2032	Oct 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INSTALLATION OR CONSTRUCTION OF STORM MITIGATION WORK AT 26TH WARD WPCP

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	SANDCI
Project Description:	STORM MITIGATION WORK ATTHE CONEY ISLAND WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$38,419

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$100	\$0	\$530	\$0	\$3,122	\$3,752	
Non-City	\$0	\$0	\$900	\$0	\$4,770	\$0	\$28,097	\$33,767	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2021	Feb 2022
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION TO 25%	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2025	Apr 2026
CONSTRUCTION TO 75%	May 2026	Apr 2027	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2028	Oct 2028

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF STORM MITIGATION ATTHE CONEY ISLAND WATER POLLUTION CONTROL PLANT

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SANDOH
Project Description: STORM MITIGATION WORK AT THE OWLS HEAD WPCP (HMP)

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$71,645

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$100	\$0	\$880	\$0	\$6,185	\$7,165	
Non-City	\$0	\$0	\$900	\$0	\$7,920	\$0	\$55,660	\$64,480	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2020	Jun 2021	Oct 2020	Jun 2021
PRELIMINARY DESIGN	Jun 2021	Jun 2022	Jun 2021	Jun 2022
FINAL DESIGN	Jun 2022	Dec 2023	Jun 2022	Dec 2023
BID AWARD AND REGISTER CONTRCT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Sep 2025	Sep 2024	Sep 2025
CONSTRUCTION TO 50%	Sep 2025	Aug 2026	Sep 2025	Aug 2026
CONSTRUCTION TO 75%	Aug 2026	Aug 2027	Aug 2026	Aug 2027
ORIGINAL EQUIP & FURNISHING	Aug 2027	May 2028	Aug 2027	May 2028
SUBSTANTIAL COMPLETION	May 2028	Nov 2028	May 2028	Nov 2028
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2028	Feb 2029	Nov 2028	Feb 2029

Explanation for Delay:

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

Project Location:

Scope Summary:

CONSTRUCTION OF STORM MITIGATION ATTHE OWLS HEAD WATER POLLUTION CONTROL PLANT

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	SE883
Project Description:	Storm & Comb Sanitary SE Construction in Cropsey Ave BKLYN

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 211

Borough: BROOKLYN

Budget Lines: SE-0004 SE-0200K SE-0002K WM-0001

Original Budget: \$112,422

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$112,422	\$112,422	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2024	Nov 2024	Jun 2028	Aug 2028
PRELIMINARY DESIGN	Nov 2024	Mar 2025	Aug 2028	Dec 2028
FINAL DESIGN	Mar 2025	Sep 2025	Dec 2028	Jun 2029
BID AWARD AND REGISTER CONTRCT	Sep 2025	Dec 2025	Jun 2029	Sep 2029
CONSTRUCTION TO 25%	Dec 2025	Apr 2026	Sep 2029	Jan 2030
CONSTRUCTION TO 50%	Apr 2026	Aug 2026	Jan 2030	May 2030
CONSTRUCTION TO 75%	Aug 2026	Dec 2026	May 2030	Sep 2030
ORIGINAL EQUIP & FURNISHING	Dec 2026	Mar 2027	Sep 2030	Dec 2030
SUBSTANTIAL COMPLETION	Mar 2027	May 2027	Dec 2030	Feb 2031
PUNCHLIST COMPLETE, JOB CLOSED	May 2027	Jun 2027	Feb 2031	Mar 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STORM, HIGH LEVEL STORM, COMBINED & SANITARY SEWERS CONSTRUCTION AND DISTRIBUTION WATER MAIN REPLACEMENT IN CROPSEY AVENUE BETWEEN BAY 20TH STREET AND BAY 32ND STREET, BROOKLYN

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEK002387
Project Description: Repair of CSO Outfall on Williams Avenue, BKLYN

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: SE-0002K SE-0200K

Original Budget: \$8,010

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$8,010	\$0	\$0	\$8,010
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Apr 2025	Jul 2025
FINAL DESIGN	Jul 2025	Jan 2026	Jul 2025	Jan 2026
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jan 2026	Apr 2026
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Apr 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Aug 2026	Dec 2026
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	Dec 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Apr 2027	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Jul 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Sep 2027	Oct 2027

Explanation for Delay:

Project Location:

Scope Summary:

REPAIR OF CSO OUTFALL ON WILLIAMS AVENUE, BKLYN.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEK002388
Project Description: Upgrade sewers on Ave L between Ocean & Bedford avenue BKLYN

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 214 218

Borough: BROOKLYN

Budget Lines: SE-0200K SE-0002K WM-0001

Original Budget: \$30,491

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$37,439	\$0	\$0	\$37,439
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Apr 2025	Jul 2025
FINAL DESIGN	Jul 2025	Jan 2026	Jul 2025	Jan 2026
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jan 2026	Apr 2026
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Apr 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Aug 2026	Dec 2026
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	Dec 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Apr 2027	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Jul 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Sep 2027	Oct 2027

Explanation for Delay:

Project Location:

Scope Summary:

UPGRADING OF COMBINED SEWERS AND STORM SEWERS AND DISTRIBUTION WATER MAIN REPLACEMENT WORK ON AVE L BETWEEN OCEAN AVE AND BEDFORD AVE IN BROOKLYN

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEK002392
Project Description: Install of combined sewers & dist WM work along 3rd Ave MH

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001 WM-0006 EP-0007

Original Budget: \$110,278

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$110,278	\$0	\$110,278
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PRELIMINARY DESIGN	Apr 2026	Jul 2026	Apr 2026	Jul 2026
FINAL DESIGN	Jul 2026	Jan 2027	Jul 2026	Jan 2027
BID AWARD AND REGISTER CONTRCT	Jan 2027	Apr 2027	Jan 2027	Apr 2027
CONSTRUCTION TO 25%	Apr 2027	Aug 2027	Apr 2027	Aug 2027
CONSTRUCTION TO 50%	Aug 2027	Dec 2027	Aug 2027	Dec 2027
CONSTRUCTION TO 75%	Dec 2027	Apr 2028	Dec 2027	Apr 2028
ORIGINAL EQUIP & FURNISHING	Apr 2028	Jul 2028	Apr 2028	Jul 2028
SUBSTANTIAL COMPLETION	Jul 2028	Sep 2028	Jul 2028	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Oct 2028	Sep 2028	Oct 2028

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF COMBINED BOX SEWERS AND DISTRIBUTION WATER MAIN WORK ALONG 3RD AVE BETWEEN 19TH STREET AND 7TH STREET, MANHATTAN.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEK002394
Project Description: Combined SE & Dist WM Replmt on 7th Ave in Brooklyn

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001

Original Budget: \$59,424

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$5,943	\$0	\$53,481	\$0	\$0	\$59,424
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Nov 2023	Aug 2023	Nov 2023
PRELIMINARY DESIGN	Nov 2023	Mar 2024	Nov 2023	Mar 2024
FINAL DESIGN	Mar 2024	Sep 2024	Mar 2024	Sep 2024
BID AWARD AND REGISTER CONTRCT	Sep 2024	Dec 2024	Sep 2024	Dec 2024
CONSTRUCTION TO 25%	Dec 2024	Apr 2025	Dec 2024	Apr 2025
CONSTRUCTION TO 50%	Apr 2025	Aug 2025	Apr 2025	Aug 2025
CONSTRUCTION TO 75%	Aug 2025	Dec 2025	Aug 2025	Dec 2025
ORIGINAL EQUIP & FURNISHING	Dec 2025	Mar 2026	Dec 2025	Mar 2026
SUBSTANTIAL COMPLETION	Mar 2026	May 2026	Mar 2026	May 2026
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	Jun 2026	May 2026	Jun 2026

Explanation for Delay:

Project Location:

Scope Summary:

COMBINED SEWER AND DISTRIBUTION WATER MAIN REPLACEMENT ON 7TH AVENUE BETWEEN 82ND AND 92ND STREET AND OTHER LOCATIONS IN THE BORO OF BROOKLYN.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEK200387
Project Description: Installation for tidegate on 9'6" x 5' sewer at Ave K BKLYN

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: SE-0200K

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$775	\$0	\$0	\$0	\$0	\$775
Non-City	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$800

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PRELIMINARY DESIGN	Dec 2022	Mar 2023	Dec 2022	Mar 2023
FINAL DESIGN	Mar 2023	Sep 2023	Mar 2023	Sep 2023
BID AWARD AND REGISTER CONTRCT	Sep 2023	Dec 2023	Sep 2023	Dec 2023
CONSTRUCTION TO 25%	Dec 2023	Apr 2024	Dec 2023	Apr 2024
CONSTRUCTION TO 50%	Apr 2024	Aug 2024	Apr 2024	Aug 2024
CONSTRUCTION TO 75%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
ORIGINAL EQUIP & FURNISHING	Dec 2024	Mar 2025	Dec 2024	Mar 2025
SUBSTANTIAL COMPLETION	Mar 2025	May 2025	Mar 2025	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2025	Jun 2025	May 2025	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

OUTFALL RECONSTRUCTION. INSTALLATION OF TIDEGATE ON 9'6" X 5' SEWER AT AVENUE K - CANARSEI, BROOKLYN

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEK20072
Project Description: Rplcmnt of Sanitary & Storm Sewers & WM on Homecrest Ave BK

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: SE-0200K SE-0002K WM-0001

Original Budget: \$4,717

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$4,800	\$0	\$0	\$0	\$0	\$4,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Apr 2025	Jul 2025
FINAL DESIGN	Jul 2025	Jan 2026	Jul 2025	Jan 2026
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jan 2026	Apr 2026
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Apr 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Aug 2026	Dec 2026
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	Dec 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Apr 2027	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Jul 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Sep 2027	Oct 2027

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF SANITARY & STORM SEWERS AND WATER MAINS ON HOMECREST AVENUE BETWEEN AVENUE V AND GRAVESEND NECK ROAD, AND OTHER LOCATIONS INBROOKLYN

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SF-BNR-CI
Project Description: STEP FEED BNR AT CONEY ISLAND & ROCKAWAY WPCPs

Ten-Year Plan Category: BIOLOGICAL NUTRIENT REMOVAL

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0285

Original Budget: \$27,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$65,634	\$147	\$0	\$0	\$0	\$0	\$0	\$65,781
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Dec 2013	Jul 2013	Mar 2014
PRELIMINARY DESIGN	Jan 2014	Nov 2016	Mar 2014	Mar 2015
FINAL DESIGN	Dec 2016	Nov 2017	Mar 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Dec 2017	Oct 2018	Sep 2016	Jun 2017
CONSTRUCTION TO 25%	Oct 2018	Jun 2019	Jun 2017	Jun 2018
CONSTRUCTION TO 50%	Jun 2019	Mar 2020	Jun 2018	May 2019
CONSTRUCTION TO 75%	Mar 2020	Dec 2020	May 2019	May 2020
ORIGINAL EQUIP & FURNISHING	Dec 2020	Jun 2021	May 2020	Feb 2021
SUBSTANTIAL COMPLETION	Jun 2021	Nov 2021	Feb 2021	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2022	Aug 2025	Nov 2025

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

THIS PROJECT IS TO RETROFIT THE EXISTING CI AND ROCK WWTPS FOR THE STEP FEED BNR PROCESS. THIS WORK IS A REQUIREMENT OF THE JAMAICA BAY NEGOTIATIONS WITH THE DEC AND WILL BE ENFORCEABLE UNDER THE NEW NITROGENCONSENT JUDGMENT. THE WORK WILL INVOLVE INSTALLING NEW DIFFUSERS, SUBMERSIBLE MIXERS, BAFFLES, FROTH CONTROL AND INSTRUMENTAION IN ALL FOURAERATION TANKS.

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: APIDSBK11
Project Description: DSNY ROADMAP ENERGY EFF

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 211

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$44,148

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,232	\$804	\$17,013	\$0	\$25,099	\$0	\$0	\$44,148
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2023	May 2023	Feb 2023	May 2023
PRELIMINARY DESIGN	May 2023	Nov 2023	May 2023	Nov 2023
FINAL DESIGN	Nov 2023	Jun 2024	Nov 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Jun 2025	Jun 2024	Jun 2025
CONSTRUCTION TO 25%	Jun 2025	Dec 2025	Jun 2025	Dec 2025
CONSTRUCTION TO 50%	Dec 2025	Jun 2026	Dec 2025	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Dec 2026	Jun 2026	Dec 2026
ORIGINAL EQUIP & FURNISHING	Dec 2026	Mar 2027	Dec 2026	Mar 2027
SUBSTANTIAL COMPLETION	Mar 2027	Mar 2028	Mar 2027	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Mar 2029	Mar 2028	Mar 2029

Explanation for Delay:

Project Location:

Scope Summary:

FOR DCAS-FUNDED ENERGY-EFFICIENCY UPGRADES AND HVAC EQUIPMENT REPLACEMENT AT THREE SANITATION GARAGES.

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-264Y
Project Description: Brooklyn Cioffe Borough Shop Roof Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$2,300

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,413	\$10,331	\$0	\$0	\$0	\$0	\$0	\$11,744	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Sep 2017	Sep 2016	Sep 2017
FINAL DESIGN	Sep 2017	Sep 2018	Sep 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Sep 2019	Sep 2018	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Sep 2020	Sep 2019	Sep 2020
CONSTRUCTION TO 50%	Sep 2020	Sep 2021	Sep 2020	Sep 2021
CONSTRUCTION TO 75%	Sep 2021	Sep 2022	Sep 2021	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Jun 2025	Sep 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Oct 2025	Jun 2024	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-265A
Project Description: Brooklyn 12 Garage Damaged Brick Wall Fence Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 212

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$591

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$50	\$541	\$0	\$0	\$0	\$0	\$591
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	May 2024	Jan 2024	May 2024
BID AWARD AND REGISTER CONTRCT	May 2024	Oct 2024	May 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Apr 2025	Oct 2024	Apr 2025
CONSTRUCTION TO 50%	Apr 2025	Oct 2025	Apr 2025	Oct 2025
CONSTRUCTION TO 75%	Oct 2025	Apr 2026	Oct 2025	Apr 2026
SUBSTANTIAL COMPLETION	Apr 2026	Oct 2026	Apr 2026	Oct 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2026	Jul 2027	Oct 2026	Jul 2027

Explanation for Delay:

Project Location:

Scope Summary:

REHAB AT BROOKLYN 12

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-265B
Project Description: Brooklyn 11 Site Safety Lighting

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jul 2023	Jun 2023	Jul 2023
PRELIMINARY DESIGN	Jul 2023	Sep 2023	Jul 2023	Sep 2023
FINAL DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jan 2024	Jun 2024	Jan 2024	Jun 2024
CONSTRUCTION TO 25%	Jul 2024	Sep 2024	Jul 2024	Sep 2024
CONSTRUCTION TO 50%	Sep 2024	Dec 2024	Sep 2024	Dec 2024
CONSTRUCTION TO 75%	Dec 2024	Apr 2025	Dec 2024	Apr 2025
SUBSTANTIAL COMPLETION	Apr 2025	Sep 2025	Apr 2025	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	May 2026	Sep 2025	May 2026

Explanation for Delay:

Project Location:

Scope Summary:

ELECTRICAL REHAB

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-380J
Project Description: Brooklyn 1 and 4 Hot Water Heaters Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 201 204

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$852	\$125	\$0	\$0	\$0	\$0	\$0	\$977
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2022	Apr 2022	Mar 2022	Apr 2022
PRELIMINARY DESIGN	Apr 2022	Jun 2022	Apr 2022	Jun 2022
FINAL DESIGN	Jun 2022	Aug 2022	Jun 2022	Aug 2022
BID AWARD AND REGISTER CONTRCT	Aug 2022	Nov 2022	Aug 2022	Nov 2022
CONSTRUCTION TO 25%	Nov 2022	Mar 2023	Nov 2022	Mar 2023
CONSTRUCTION TO 50%	Mar 2023	Jul 2023	Mar 2023	Jul 2023
CONSTRUCTION TO 75%	Jul 2023	Nov 2023	Jul 2023	Nov 2023
SUBSTANTIAL COMPLETION	Nov 2023	Apr 2024	Nov 2023	Apr 2024
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2024	Apr 2025	Apr 2024	Apr 2025

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE HOT WATER HEATERS

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-383G
Project Description: BROOKLYN CIOFFE SHOP HVAC REPLACEMENT

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$4,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$5,870	\$1,004	\$0	\$0	\$0	\$0	\$0	\$6,874
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2008	Nov 2008	Aug 2008	Nov 2008
PRELIMINARY DESIGN	Nov 2008	May 2009	Nov 2008	May 2009
FINAL DESIGN	May 2009	Dec 2009	May 2009	Dec 2009
BID AWARD AND REGISTER CONTRCT	Dec 2009	Oct 2010	Dec 2009	Oct 2016
CONSTRUCTION TO 25%	Oct 2010	Oct 2011	Oct 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2011	Oct 2012	Oct 2016	Oct 2016
CONSTRUCTION TO 75%	Oct 2012	Oct 2013	Oct 2016	Oct 2016
SUBSTANTIAL COMPLETION	Oct 2013	Oct 2014	Oct 2016	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Sep 2016	Nov 2023	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HVAC REPLACEMENT

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-449D
Project Description: Brooklyn 15 Oil Water Separator

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$538

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2021	May 2021	Apr 2021	Jul 2021
PRELIMINARY DESIGN	May 2021	Jul 2021	Jul 2022	Aug 2023
FINAL DESIGN	Jul 2021	Sep 2021	Aug 2023	May 2024
BID AWARD AND REGISTER CONTRCT	Sep 2021	Dec 2021	May 2024	Feb 2025
CONSTRUCTION TO 25%	Dec 2021	Mar 2022	Feb 2025	Nov 2025
CONSTRUCTION TO 50%	Mar 2022	Jun 2022	Nov 2025	Sep 2026
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Sep 2026	Jun 2027
SUBSTANTIAL COMPLETION	Oct 2022	Mar 2023	Jun 2027	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Sep 2023	Mar 2028	Dec 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

OIL WATER SEPARATOR

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-451
Project Description: Brooklyn Greenpoint Warehouse Pump Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$50

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2018	Mar 2018	Jan 2018	Mar 2018
PRELIMINARY DESIGN	Mar 2018	Jun 2018	Mar 2018	Jun 2022
FINAL DESIGN	Jun 2018	Sep 2018	Jun 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jan 2019	Sep 2022	Jan 2023
CONSTRUCTION TO 25%	Jan 2019	May 2019	Jan 2023	May 2023
CONSTRUCTION TO 50%	May 2019	Sep 2019	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2019	Mar 2020	Sep 2023	Mar 2024
SUBSTANTIAL COMPLETION	Mar 2020	Jan 2021	Mar 2024	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Oct 2023	Jan 2025	Dec 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PUMP REPLACEMENT

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-464B
Project Description: Brooklyn 8 Garage Roof and HVAC Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$2,400

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,575	\$231	\$5,819	\$0	\$0	\$0	\$0	\$7,625	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Dec 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Aug 2018	Jul 2019
FINAL DESIGN	Jan 2017	May 2017	Jan 2022	Dec 2023
BID AWARD AND REGISTER CONTRCT	May 2017	May 2018	Dec 2023	Dec 2024
CONSTRUCTION TO 25%	May 2018	May 2019	Dec 2024	Dec 2025
CONSTRUCTION TO 50%	May 2019	May 2020	Dec 2025	Dec 2026
CONSTRUCTION TO 75%	May 2020	May 2021	Dec 2026	Dec 2027
SUBSTANTIAL COMPLETION	May 2021	Feb 2024	Dec 2027	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Jun 2024	Dec 2028	Dec 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S186-224
Project Description: Brooklyn 3 Garage New Construction

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: S-0186

Original Budget: \$93,710

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$198,447	\$8,300	\$5,700	\$0	\$0	\$0	\$0	\$212,447
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2004	Jun 2005	Jan 2004	Jun 2005
PRELIMINARY DESIGN	Jul 2005	Jan 2007	Jul 2005	Jan 2007
FINAL DESIGN	Jan 2007	Apr 2007	Jan 2007	Aug 2008
BID AWARD AND REGISTER CONTRCT	May 2007	Jun 2007	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jul 2007	Dec 2008	Jul 2019	May 2021
CONSTRUCTION TO 50%	Jan 2009	Dec 2009	May 2021	Mar 2022
CONSTRUCTION TO 75%	Jan 2010	Dec 2010	Mar 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2011	Dec 2011	Jan 2023	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2012	Mar 2013	Nov 2023	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BEGINNING AT THE INTERSECTION OF NOSTRAND AVE AND MYRTLE AVE, MOVING SOUTH 200' THEN WEST 458' THEN NORTH 200' THEN WEST 508' TO BEGINNING.

Scope Summary:

NEW DOS GARAGE TO SERVE THE BROOKLYN DISTRICT 3 .

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S195-227R
Project Description: BROOKLYN 7 /10 SALT SHED ROOF DEMOLITION

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 207 210

Borough: BROOKLYN

Budget Lines: S-0195

Original Budget: \$783

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,106	\$93	\$0	\$0	\$0	\$0	\$0	\$1,199
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jul 2021	Jun 2021	Jul 2021
PRELIMINARY DESIGN	Jul 2021	Sep 2021	Jul 2021	Sep 2021
FINAL DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
BID AWARD AND REGISTER CONTRCT	Jan 2022	Jun 2022	Jan 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 50%	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 75%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
SUBSTANTIAL COMPLETION	Apr 2023	Sep 2023	Apr 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Jan 2024	Sep 2023	Jan 2024

Explanation for Delay:

Project Location:

Scope Summary:

ELIMINATE DANGER BY REMOVING COLLAPSING ROOF

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S216-403A
Project Description: Hamilton Avenue MTS Bulkhead

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$6,159

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,485	\$4,674	\$0	\$0	\$0	\$0	\$0	\$6,159
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2019	Apr 2019	Jan 2019	Apr 2019
PRELIMINARY DESIGN	Apr 2019	Aug 2019	Apr 2019	Aug 2019
FINAL DESIGN	Aug 2019	Feb 2020	Aug 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 25%	Jul 2020	Jun 2021	Jul 2020	Jun 2021
CONSTRUCTION TO 50%	Jul 2021	Jun 2022	Jul 2021	Jun 2022
CONSTRUCTION TO 75%	Jul 2022	Jun 2023	Jul 2022	Jun 2023
ORIGINAL EQUIP & FURNISHING	Jul 2023	Jun 2024	Jul 2023	Jun 2024
SUBSTANTIAL COMPLETION	Jun 2024	Jun 2025	Jun 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Jul 2025	Jun 2025	Jul 2025

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF BULKHEAD WALL BY HAMILTON AVE MTS

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S216-403C
Project Description: Hamilton Avenue MTS Rehab

Ten-Year Plan Category: SOLID WASTE MANAGEMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: S-0216

Original Budget: \$5,312

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$454	\$9,976	\$0	\$0	\$0	\$0	\$0	\$10,430
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2019	Feb 2020	Nov 2019	Feb 2020
PRELIMINARY DESIGN	Feb 2020	Aug 2020	Feb 2020	Aug 2020
FINAL DESIGN	Aug 2020	Feb 2021	Aug 2020	Feb 2021
BID AWARD AND REGISTER CONTRCT	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 25%	Jul 2021	Dec 2021	Jul 2021	Dec 2021
CONSTRUCTION TO 50%	Dec 2021	Jun 2022	Dec 2021	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Dec 2022	Jun 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Jan 2024	Dec 2022	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2024	Mar 2025	Jan 2024	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

MTS SLAB REHAB

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S216-403D
Project Description: Dredging of Hamilton Avenue MTS

Ten-Year Plan Category: SOLID WASTE MANAGEMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: S-0216

Original Budget: \$6,493

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$6,493	\$0	\$0	\$0	\$0	\$6,493
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Nov 2023	Jun 2023	Nov 2023
PRELIMINARY DESIGN	Nov 2023	Mar 2024	Nov 2023	Mar 2024
FINAL DESIGN	Mar 2024	Jul 2024	Mar 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Nov 2024	Jul 2024	Nov 2024
CONSTRUCTION TO 25%	Nov 2024	Mar 2025	Nov 2024	Mar 2025
CONSTRUCTION TO 50%	Mar 2025	Jul 2025	Mar 2025	Jul 2025
CONSTRUCTION TO 75%	Jul 2025	Nov 2025	Jul 2025	Nov 2025
SUBSTANTIAL COMPLETION	Nov 2025	Apr 2026	Nov 2025	Apr 2026
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2026	May 2027	Apr 2026	May 2027

Explanation for Delay:

Project Location:

Scope Summary:

DREDGING OF HAMILTON AVE MTS

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: SANDBK11C
Project Description: Hurricane Sandy Brooklyn 11 Conduit Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$96

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$22
Non-City	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$28

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Feb 2018	Aug 2015	Feb 2018
PRELIMINARY DESIGN	Feb 2018	Apr 2018	Feb 2018	Apr 2018
FINAL DESIGN	Apr 2018	Jun 2018	Apr 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION TO 50%	Mar 2019	Oct 2019	Mar 2019	Oct 2019
CONSTRUCTION TO 75%	Oct 2019	Apr 2020	Oct 2019	Apr 2020
SUBSTANTIAL COMPLETION	Apr 2020	Sep 2021	Apr 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Jun 2024	Sep 2021	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

CONDUIT

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: SANDBK11G
Project Description: Hurricane Sandy Brooklyn 11 R/R & Haz Mitigation

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$130

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Feb 2018	Aug 2015	Feb 2018
PRELIMINARY DESIGN	Feb 2018	Apr 2018	Feb 2018	Apr 2018
FINAL DESIGN	Apr 2018	Jun 2018	Apr 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION TO 50%	Mar 2019	Oct 2019	Mar 2019	Oct 2019
CONSTRUCTION TO 75%	Oct 2019	Apr 2020	Oct 2019	Apr 2020
SUBSTANTIAL COMPLETION	Apr 2020	Sep 2021	Apr 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Jun 2024	Sep 2021	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

SANDY REHAB AND REPLACE

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: SANDBK4FA
Project Description: Hurricane Sandy Brooklyn 1/4 Fire Alarm Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$121	\$299	\$0	\$0	\$0	\$0	\$0	\$420
Non-City	\$73	\$741	\$-102	\$0	\$0	\$0	\$0	\$712

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Feb 2016	Aug 2015	Feb 2016
PRELIMINARY DESIGN	Feb 2016	Aug 2016	Feb 2016	Aug 2016
FINAL DESIGN	Aug 2016	Aug 2017	Aug 2016	Aug 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Aug 2018	Aug 2017	Aug 2018
CONSTRUCTION TO 25%	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Aug 2020	Aug 2019	Aug 2020
CONSTRUCTION TO 75%	Aug 2020	Aug 2021	Aug 2020	Aug 2021
SUBSTANTIAL COMPLETION	Aug 2021	May 2024	Aug 2021	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Sep 2024	Dec 2021	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF FIRE ALARM DUE TO HURRICANE SANDY

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: SANDGPTWH
Project Description: Hurricane Sandy GRNPT Warehouse R/R & Haz Mitigation

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$943

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$117	\$7	\$52	\$0	\$0	\$0	\$0	\$176
Non-City	\$4	\$195	\$116	\$0	\$0	\$0	\$0	\$315

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Dec 2015	Aug 2015	Dec 2015
PRELIMINARY DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
FINAL DESIGN	Jun 2016	Jun 2017	Jun 2016	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Jun 2019	Jun 2018	Jun 2019
CONSTRUCTION TO 50%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Mar 2023	Jun 2020	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2023	Dec 2025	Mar 2023	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Apr 2026	Jul 2023	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE HOT WATER HEATERS, TRANSFORMER BOILER AND OTHER EQUIPMENT ANDRAISE CRITICAL EQUIPMENT TO MITIGATE FLOOD HAZARD

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: SANDGPWHC
Project Description: Hurricane Sandy GRNPT Warehouse Conduit Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$295

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2	\$15	\$578	\$0	\$0	\$0	\$0	\$595
Non-City	\$18	\$130	\$270	\$0	\$0	\$0	\$0	\$418

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	May 2018	Aug 2017	May 2018
PRELIMINARY DESIGN	Jun 2018	Mar 2019	Jun 2018	Mar 2019
FINAL DESIGN	Mar 2019	Dec 2019	Mar 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION TO 75%	Apr 2022	Jan 2023	Apr 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Jun 2025	Jan 2023	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Dec 2027	Jun 2025	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE CONDUIT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: BEDSTLIG
Project Description: DOT BEDFORD HISTORIC LIGHT RESTORATION, BROOKLYN

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-K503 TF-D503

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$250	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2027	Jun 2027
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2027	Aug 2027
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2027	Mar 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DOT BEDFORD HISTORIC DISTRICT LIGHTING RESTORATION: DECORATIVE LIGHTING IN THE BEDFORD DISTRICT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: BKBRDGCAM
Project Description: Brooklyn Bridge Surveillance Cameras

Ten-Year Plan Category: SIGNAL INSTALLATION AND COMPUTERIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-0001

Original Budget: \$13,447

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$8,844	\$0	\$318	\$737	\$0	\$0	\$500	\$10,399
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2015	Jun 2015	Jun 2023	Jun 2023
CONSTRUCTION START	Jul 2015	Aug 2015	Jul 2023	Aug 2023
CONSTRUCTION COMPLETION	Aug 2015	Mar 2017	Aug 2023	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CAMERAS INSTALLATION FOR BROOKLYN BRIDGE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: BKBRDGITS
Project Description: Brooklyn Bridge Approaches-DOT ITS

Ten-Year Plan Category: SIGNAL INSTALLATION AND COMPUTERIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-0001

Original Budget: \$2,276

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$802	\$0	\$350	\$0	\$1,124	\$0	\$0	\$2,276
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jul 2016	Jul 2016	Jun 2023	Jul 2025
CONSTRUCTION START	Jul 2016	Aug 2016	Jul 2025	Jul 2026
CONSTRUCTION COMPLETION	Aug 2016	Mar 2018	Jul 2026	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ITS FOR BROOKLYN BRIDGE APPROACHES

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: BRK24027
Project Description: UNION STREET over GOWANUS CANAL BIN 2240270

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-0215

Original Budget: \$47,871

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$4,000	\$0	\$0	\$44,355	\$48,355
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Jun 2020	Jun 2021
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2021	Jun 2025
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2025	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

UNION STREET OVER GOWANUS CANAL BIN 2240270 - NEW

Scope Summary:

UNION STREET OVER GOWANUS CANAL BIN 2240270 - NEW

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBK1023
Project Description: MILL BASIN BR / BELT PARKWAY #2-23147-9/TN

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: HB-1023

Original Budget: \$228,336

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$140,720	\$0	\$0	\$0	\$0	\$0	\$0	\$140,720
Non-City	\$183,914	\$0	\$0	\$0	\$0	\$0	\$1,306	\$185,220

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Jun 2007		
DESIGN START	Jul 2007	Jun 2011	Aug 2031	Aug 2032
CONSTRUCTION START	Jun 2011	Jun 2013	Mar 2023	Aug 2024
CONSTRUCTION START	Jun 2011	Jun 2013	Aug 2024	Aug 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

MILL BASIN BR/BELT PARKWAY, BROOKLYN

Scope Summary:

RECONSTRUCTION AND REHABILITATION OF THE MILL BASIN BR/ BELT PARKWAY BREPLACEMENT OF DECK INCLUSIVE OF ANY INCIDENTAL STEEL WORK, CURBS ANDSIDEWALKS THE FUNDING FOR THIS PROJECT IS ALL CITY

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBK1205
Project Description: RECON OF 5TH AVE BRIDGE OVER LIRR AND SEA BEACH, BR 2-243580

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 207 210

Borough: BROOKLYN

Budget Lines: HB-1205

Original Budget: \$12,977

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$27,052	\$5,310	\$193	\$548	\$0	\$0	\$0	\$33,103
Non-City	\$48,262	\$10,222	\$0	\$0	\$0	\$0	\$0	\$58,484

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2004	Jun 2005	Nov 2015	Mar 2018
DESIGN START	Jun 2005	Jun 2009	Sep 2018	Jul 2020
CONSTRUCTION START	Jun 2009	Jun 2011	Jul 2021	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RECONS OF 5TH AVE BR OVER LIRR/SEA BEACH, BROOKLYN

Scope Summary:

RECONS OF 5TH AVE BR OVER LIRR/SEA BEACH, BROOKLYN

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBK224404
Project Description: EAST DRIVE (E WOOD ARCH) PED PATH NEAR CENTER DRIV # 2244040

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$4,823

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$750	\$0	\$4,073	\$4,823	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

EAST DRIVE (EAST WOOD ARCH) PEDESTRIAN PATH NEAR CENTER DRIVE

Scope Summary:

EAST DRIVE (EAST WOOD ARCH) PEDESTRIAN PATH NEAR CENTER DRIVE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBK243140
Project Description: NEWKIRK AVE over BMT SUBWAY, BRIGHTON BIN 2243140

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-0215

Original Budget: \$30,243

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$2,939	\$0	\$2,939	\$24,365	\$0	\$30,243
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2024		
DESIGN START	Jun 2024	Jun 2028	Jun 2023	Jun 2024
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2024	Jun 2028
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2028	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NEWKIRK AVE OVER BMT SUBWAY, BRIGHTON BIN 2243140

Scope Summary:

NEWKIRK AVE OVER BMT SUBWAY, BRIGHTON BIN 2243140

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBK244120
Project Description: HILL DR (TERRACE BR) OVER PROSPECT PARK LAKE BIN:2244120

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0508

Original Budget: \$27,776

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$2,731	\$0	\$4,273	\$21,367	\$0	\$0	\$0	\$28,371	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HILL DR (TERRACE BR) OVER PROSPECT PARK LAKE BIN 2244120

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBK4470
Project Description: SEELY STREET OVER PROSPECT AVENUE BIN: 2244470

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-0215 HB-1070

Original Budget: \$15,815

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,158	\$0	\$0	\$3,621	\$26,358	\$0	\$0	\$32,137
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Jun 2016		
DESIGN START	Jun 2016	Jun 2020	Apr 2017	Sep 2017
CONSTRUCTION START	Jun 2020	Jun 2022	Oct 2019	Oct 2022
CONSTRUCTION START	Jun 2020	Jun 2022	Sep 2023	Nov 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SEELY STREET OVER PROSPECT AVENUE BIN: 2244470

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBK530
Project Description: PARKSIDE AVE AND OCEAN AVE RR BR #2-24302-0

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 209 214

Borough: BROOKLYN

Budget Lines: HB-0530

Original Budget: \$18,056

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$8,831	\$0	\$0	\$0	\$0	\$40,640	\$0	\$49,471
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Jun 2007	Nov 2018	Feb 2019
DESIGN START	Jul 2007	Jun 2011	Jan 2018	Feb 2022
CONSTRUCTION START	Jun 2011	Jun 2013	Feb 2023	Nov 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REHABILITATION OF THE PARKSIDE AVE AND OCEAN AVE RR BR REPLACEMENT OF, INCLUSIVE OF ANY INCIDENTAL STEEL WORK, RAILING AND SAFETY FENCE THEFOR THIS PROJECT IS 100% CITY

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBKA23036
Project Description: UNION ST OVER 278I BQE BIN 2230360

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-1012 HB-0215

Original Budget: \$17,111

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$1,979	\$23,752	\$25,731	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2025	Jun 2026		
DESIGN START	Jul 2026	Jun 2030	Nov 2020	Nov 2021
CONSTRUCTION START	Jun 2030	Jun 2032	Oct 2021	Mar 2023
CONSTRUCTION START	Jun 2030	Jun 2032	Aug 2025	Jul 2027

Explanation for Delay:

Project Location:

UNION ST OVER 278I BQE BIN 2230360

Scope Summary:

UNION ST OVER 278I BQE BIN 2230360

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBKA23038
Project Description: KANE ST/ 278I (BQE) BIN# 2230380

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-3038

Original Budget: \$17,456

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,029	\$0	\$0	\$1,079	\$0	\$2,696	\$18,868	\$23,672	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Apr 2021	Jun 2021
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Jun 2021	Oct 2021
FINAL DESIGN	Jan 2019	Jul 2019	Oct 2021	Apr 2022
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Apr 2022	Jul 2022
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Jul 2022	Nov 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Nov 2022	Mar 2023
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Mar 2023	Jul 2023
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Jul 2023	Oct 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Oct 2023	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Dec 2023	Jan 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

KANE ST/ 278I (BQE) BIN# 2230380

Scope Summary:

KANE ST/ 278I (BQE) BIN# 2230380

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBKA23140
Project Description: BSHP over Sheepshead Bay Road BIN 2231409

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-1012 HB-0215

Original Budget: \$21,822

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,762	\$1,746	\$27,475	\$0	\$0	\$0	\$0	\$30,983
Non-City	\$0	\$0	\$9,309	\$0	\$0	\$0	\$0	\$9,309

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2024		
DESIGN START	Jun 2024	Jun 2028	Jun 2017	Aug 2017
CONSTRUCTION START	Jun 2028	Jun 2030	Jul 2020	May 2022
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2024	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BSHP OVER SHEEPSHEAD BAY ROAD BIN 22331409

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBKA23141
Project Description: BSHP over Ocean Ave BIN 2231419

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-1012 HB-0215

Original Budget: \$43,739

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,405	\$3,760	\$58,221	\$0	\$0	\$0	\$0	\$64,386
Non-City	\$0	\$0	\$9,309	\$0	\$0	\$0	\$0	\$9,309

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2024		
DESIGN START	Jun 2024	Jun 2028	Jun 2017	Aug 2017
CONSTRUCTION START	Jun 2028	Jun 2030	Jul 2020	Jul 2023
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2024	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BSHP OVER OCEAN AVE BIN 2231419

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBKA23142
Project Description: BSHP OVER BEDFORD AVE BIN 2231429

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-0215 HB-1012

Original Budget: \$41,069

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,119	\$3,159	\$49,463	\$0	\$0	\$0	\$0	\$54,741
Non-City	\$0	\$0	\$9,309	\$0	\$0	\$0	\$0	\$9,309

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2017	Aug 2017
CONSTRUCTION START	Jun 2026	Jun 2028	Jul 2020	Jul 2023
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2024	Sep 2026

Explanation for Delay:

Project Location:

BSHP OVER BEDFORD AVE BIN 2231429

Scope Summary:

BSHP OVER BEDFORD AVE BIN 2231429

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBKA23143
Project Description: Belt Shore Pkwy over Nostrand Ave 2231439

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-1090

Original Budget: \$48,468

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$2,157	\$3,690	\$57,492	\$0	\$0	\$0	\$0	\$63,339	
Non-City	\$0	\$0	\$9,310	\$0	\$0	\$0	\$0	\$9,310	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017		
DESIGN START	Jun 2017	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2021	Jun 2025
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2025	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BELT SHORE PKWY OVER NOSTRAND AVE 2231439

Scope Summary:

BELT SHORE PKWAY OVER NOSTRAND AVE 2231439

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBKA23308
Project Description: E 14TH ST PED BRIDGE BIN:2233080

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-1012 HB-1028

Original Budget: \$22,037

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$3,665	\$200	\$21,122	\$0	\$0	\$0	\$0	\$24,987	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Jun 2019		
DESIGN START	Jun 2019	Jun 2023	Apr 2022	Sep 2022
CONSTRUCTION START	Jun 2023	Jun 2025	Jul 2018	Sep 2021
CONSTRUCTION START	Jun 2023	Jun 2025	Sep 2022	Nov 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

E 14TH ST PED BRIDGE BIN:2233080

Scope Summary:

E 14TH ST PED BRIDGE BIN:2233080

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBKA24304
Project Description: CROOKE AVENUE over BMT SUBWAY, BRIGHTON 2243040

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-0215

Original Budget: \$29,788

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$4,989	\$0	\$3,990	\$30,887	\$39,866
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2022	Jun 2023
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2023	Jun 2027
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2027	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CROOKE AVENUE OVER BMT SUBWAY, BRIGHTON

Scope Summary:

CROOKE AVENUE OVER BMT SUBWAY, BRIGHTON

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBKA24310
Project Description: Beverly Road over BMT Subway, Brighton BIN 2243100

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-4310

Original Budget: \$47,202

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,917	\$0	\$2,863	\$5,250	\$38,452	\$0	\$0	\$48,482
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Aug 2017	Sep 2017
CONSTRUCTION START	Jun 2022	Jun 2024	Jan 2020	Dec 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Oct 2023	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BEVERLY ROAD OVER BMT SUBWAY, BRIGHTON BIN 2243100

Scope Summary:

BEVERLY ROAD OVER BMT SUBWAY, BRIGHTON BIN 2243100

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBKA24315
Project Description: Foster Ave over BMT Subway BIN 2243150

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-1208

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$3,061	\$0	\$3,000	\$23,168	\$0	\$29,229
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FOSTER AVE OVER BMT SUBWAY BIN 2243150

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBKA24371
Project Description: 19TH AVENUE over BMT SEA BEACH BIN 2243710

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-0215

Original Budget: \$24,107

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$3,596	\$0	\$2,338	\$18,173	\$0	\$24,107
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

19TH AVENUE OVER BMT SEA BEACH

Scope Summary:

19TH AVENUE OVER BMT SEA BEACH

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBKA24382
Project Description: 21st Ave RR BR & 64th St #2-24382-1/TN35190

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-0548 HB-0061

Original Budget: \$110,900

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$30	\$0	\$7,101	\$0	\$9,237	\$6,000	\$89,062	\$111,430	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	May 2018	Nov 2019
CONSTRUCTION START	Jun 2022	Jun 2024	Mar 2021	Mar 2024
CONSTRUCTION START	Jun 2022	Jun 2024	Jan 2025	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

21ST AVE RR BR & 64TH ST #2-24382-1/TN35190

Scope Summary:

21ST AVE RR BR & 64TH ST #2-24382-1/TN35190

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBPk17K
Project Description: 17TH AVENUE PEDESTRIAN BRIDGE OVER BELT PARKWAY 2231300

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: P-0956

Original Budget: \$8,006

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$23,979	\$2,480	\$1,641	\$0	\$0	\$0	\$0	\$28,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	May 2015	Jun 2017	May 2018
DESIGN START	Jun 2015	May 2019	Jun 2018	May 2022
CONSTRUCTION START	May 2019	May 2021	May 2022	May 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

17TH STREET PEDESTRIAN BRIDGE

Scope Summary:

17TH STREET PEDESTRIAN BRIDGE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBPK27K
Project Description: 27TH AVENUE PEDESTRIAN BRIDGE OVER BELT PARKWAY

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: P-0507

Original Budget: \$7,473

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$23,529	\$1,110	\$2,310	\$0	\$0	\$0	\$0	\$26,949
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	May 2015		
DEVELOP SCOPE	Jun 2015	May 2019	Jun 2018	May 2019
DESIGN START	May 2019	May 2021	Jun 2019	May 2023
CONSTRUCTION START	May 2019	May 2021	May 2023	May 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

27TH AVENUE PEDESTRIAN BRIDGE

Scope Summary:

27TH AVENUE PEDESTRIAN BRIDGE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HW349LUM
Project Description: IN-HOUSE RESURFACING LUMP SUM - ASPHALT

Ten-Year Plan Category: PRIMARY STREET RESURFACING

Community Boards Served: 299

Borough: BROOKLYN

Budget Lines: HW-D101 HW-0349 HW-0CH2 HW-0CH5 HW-D103 HW-D104

Original Budget: \$251,043

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$834,394	\$22,739	\$73,778	\$75,991	\$80,859	\$80,619	\$457,064	\$1,625,444	
Non-City	\$140,872	\$49,060	\$0	\$0	\$0	\$0	\$0	\$189,932	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2007	Sep 2007	Jun 2007	Sep 2007
DESIGN START	Sep 2007	Mar 2009	Sep 2007	Mar 2009
CONSTRUCTION START	Mar 2009	Mar 2011	Mar 2009	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RESURFACING ROADWAYS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWCSCH98
Project Description: East 98th Street School Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$6,053

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$25,733	\$0	\$0	\$25,733
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Aug 2019	Jan 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Jun 2021	Sep 2022
FINAL DESIGN	Jan 2021	Jul 2021	Sep 2022	Mar 2023
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	May 2024	Jul 2024
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Aug 2024	Mar 2025
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Mar 2025	Sep 2025
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Sep 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Apr 2026	Jul 2026
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jul 2026	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Sep 2026	Oct 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

EAST 98TH STREET SCHOOL SAFETY IMPROVEMENTS

Scope Summary:

EAST 98TH STREET SCHOOL SAFETY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10109
Project Description: JORALEMON STREET IMPROVEMENTS

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-D101

Original Budget: \$150

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Jun 2022	Jul 2023
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jul 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Aug 2023	Jul 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

JORALEMON STREET

Scope Summary:

JORALEMON STREET IMPROVEMENTS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10110
Project Description: Strickland Avenue - Reconstruction

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-D101

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2028	Sep 2028
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2028	Jan 2029
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2029	Jul 2029
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2029	Oct 2029
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2029	Feb 2030
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2030	Jun 2030
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2031	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2031	Apr 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

STRICKLAND AVENUE - RECONSTRUCTION

Scope Summary:

STRICKLAND AVENUE - RECONSTRUCTION

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10111
Project Description: Intersection Safety Improvements Ocean Parkway & Ave Z

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-D101

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2026	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

INTERSECTION SAFETY IMPROVEMENTS OCEAN PARKWAY & AVE Z

Scope Summary:

INTERSECTION SAFETY IMPROVEMENTS OCEAN PARKWAY & AVE Z

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10113
Project Description: Street Reconstruction in Community Board 14

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-D101

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2026	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

STREET RECONSTRUCTION IN COMMUNITY BOARD 14

Scope Summary:

STREET RECONSTRUCTION IN COMMUNITY BOARD 14

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10115
Project Description: Safety Improvements Broadway Corridor

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-D101

Original Budget: \$235

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$235	\$235
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2027	Sep 2027
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2030	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2030	Apr 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SAFETY IMPROVEMENTS BROADWAY CORRIDOR

Scope Summary:

SAFETY IMPROVEMENTS BROADWAY CORRIDOR

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWFKGPYRD
Project Description: Build-Out Cost for Greenpoint Yard New Trailers

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0003

Original Budget: \$757

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$218	\$0	\$0	\$0	\$0	\$202	\$0	\$420
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BUILD-OUT COST FOR GREENPOINT YARD NEW TRAILERS

Scope Summary:

BUILD-OUT COST FOR GREENPOINT YARD NEW TRAILERS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWK002392
Project Description: 3rd Avenue Reconstruction in Brooklyn

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$27,850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$27,850	\$0	\$27,850
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2027	Sep 2027	Jun 2027	Sep 2027
PRELIMINARY DESIGN	Sep 2027	Jan 2028	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2028	Jul 2028	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2028	Oct 2028	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2028	Feb 2029	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2029	Jun 2029	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2029	Oct 2029	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2029	Jan 2030	Oct 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2030	Mar 2030	Jan 2030	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2030	Apr 2030	Mar 2030	Apr 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

3RD AVENUE RECONSTRUCTION IN BROOKLYN

Scope Summary:

3RD AVENUE RECONSTRUCTION IN BROOKLYN

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWK00502
Project Description: 8th Avenue Sunset Park Chinatown Archway

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-K005 HW-0001M

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$129	\$0	\$0	\$0	\$0	\$0	\$5,841	\$5,970	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Oct 2016	Jun 2024	Oct 2024
DESIGN START	Oct 2016	Apr 2018	Oct 2024	Apr 2026
CONSTRUCTION START	Apr 2018	Apr 2020	Apr 2026	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

8TH AVENUE SUNSET PARK CHINATOWN ARCHWAY

Scope Summary:

8TH AVENUE SUNSET PARK CHINATOWN ARCHWAY

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWK00503
Project Description: BQ Green

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-K005

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Oct 2015	Jun 2022	Oct 2022
DESIGN START	Oct 2015	Apr 2017	Oct 2022	Apr 2024
CONSTRUCTION START	Apr 2017	Apr 2019	Apr 2024	Jul 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BQ GREEN

Scope Summary:

BQ GREEN

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWK00504
Project Description: Atlantic Avenue - Purchase of WalkNYC Signs

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200 202

Borough: BROOKLYN

Budget Lines: HW-K005

Original Budget: \$35

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$35	\$35
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2016	Jul 2016	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2017	Jan 2018	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2018	Mar 2018	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Apr 2018	Mar 2024	Jul 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ATLANTIC AVENUE DISTRICT MANAGEMENT ASSOCIATION, INC.: PURCHASE OF WALKNYC SIGNS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWK00514
Project Description: Brooklyn Greenway:Atlantic Avenue Connector

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HW-K005 HW-D101 HW-0001K

Original Budget: \$2,300

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300	\$2,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2027	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BIKE LANE CONSTRUCTION

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWK20072
Project Description: Ave W, Gravesend Neck Rd, and Sheepshead Bay Rd

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$5,197

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$197	\$0	\$0	\$5,000	\$0	\$5,197	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2026	Sep 2026
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2026	Jan 2027
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

AVE W, GRAVESEND NECK RD, AND SHEEPSHEAD BAY RD

Scope Summary:

AVE W, GRAVESEND NECK RD, AND SHEEPSHEAD BAY RD

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWK2048A
Project Description: Jamaica Bay Greenway - Marine Park Connector & Flatbush Ave

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001 HW-0001K

Original Budget: \$19,278

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$19,778	\$0	\$19,778
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2025	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

JAMAICA BAY GREENWAY - MARINE PARK CONNECTOR & FLATBUSH AVE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWK2048B
Project Description: Shirley Chisholm Bike Path - Seaview - Erskine to Fountain

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$1,142

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$20	\$0	\$208	\$0	\$228	
Non-City	\$0	\$0	\$0	\$81	\$0	\$833	\$0	\$914	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

Project Location:

SHIRLEY CHISHOLM PARK BIKE CONNECTOR - SEAVIEW AVE FROM ERSKINE AVE TO FOUNTAIN AVE

Scope Summary:

SHIRLEY CHISHOLM PARK BIKE CONNECTOR - SEAVIEW AVE FROM ERSKINE AVE TO FOUNTAIN AVE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKA37145
Project Description: Borough Hall Pedestrian Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$8,967

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$8,967	\$0	\$0	\$0	\$8,967	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2023	Jun 2026
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Jul 2026	Oct 2026
FINAL DESIGN	Jan 2021	Jul 2021	Oct 2026	Apr 2027
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Apr 2027	Jul 2027
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Jul 2027	Nov 2027
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Nov 2027	Mar 2028
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Mar 2028	Jul 2028
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BOROUGH HALL PEDESTRIAN IMPROVEMENTS

Scope Summary:

BOROUGH HALL PEDESTRIAN IMPROVEMENTS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKAPOLWF
Project Description: Apollo Street End Waterfront

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$2,194

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,194	\$2,194	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Sep 2025	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2026	Apr 2026

Explanation for Delay:

Project Location:

APOLLO STREET END WATERFRONT

Scope Summary:

APOLLO STREET END WATERFRONT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKAVEJ80
Project Description: Avenue J Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$9,308

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$9,308	\$0	\$9,308	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

AVENUE J IMPROVEMENTS

Scope Summary:

AVENUE J IMPROVEMENTS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKAVEWWF
Project Description: Avenue W Waterfront Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$1,900

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900	\$1,900	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Sep 2025	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

AVENUE W WATERFRONT - EAST 69TH STREET

Scope Summary:

AVENUE W WATERFRONT - EAST 69TH STREET

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKAVEXWF
Project Description: Avenue X Waterfront Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$1,265

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,265	\$1,265
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Sep 2025	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

AVENUE X WATERFRONT - EAST 69TH STREET

Scope Summary:

AVENUE X WATERFRONT - EAST 69TH STREET

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKBCCTWF
Project Description: Beacon Court Waterfront Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$1,667

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,667	\$1,667	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Sep 2025	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2026	Apr 2026

Explanation for Delay:

Project Location:

BEACON COURT WATERFRONT - LOIS AVE

Scope Summary:

BEACON COURT WATERFRONT - LOIS AVE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKDAREWF
Project Description: Plumb Beach Channel Waterfront - Dare Court Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$1,527

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,527	\$1,527	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PLUMB BEACH CHANNEL WATERFRONT - DARE COURT STREET END

Scope Summary:

PLUMB BEACH CHANNEL WATERFRONT - DARE COURT STREET END

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKE68WF
Project Description: East 68th Street End Waterfront

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$1,293

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,293	\$1,293	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

Project Location:

EAST 68TH STREET END WATERFRONT

Scope Summary:

EAST 68TH STREET END WATERFRONT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKF029Z
Project Description: FLATLANDS YARD AND STRUCTURES REHABILITATION

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: HW-0003

Original Budget: \$11,545

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$1,050	\$0	\$10,495	\$0	\$11,545
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

FLATLANDS YARD AND STRUCTURES REHABILITATION

Scope Summary:

REBUILD EXISTING 23000 SQ OF GARAGE AND AUTO REPAIR SHOP SPACE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKF3000
Project Description: 3000 Flatbush Ave Trailers

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0003

Original Budget: \$566

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$515	\$0	\$0	\$0	\$0	\$50	\$0	\$565
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

3000 FLATBUSH AVE TRAILERS

Scope Summary:

3000 FLATBUSH AVE TRAILERS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKFANEWF
Project Description: Shell Bank Creek - Fane Court Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$1,257

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,257	\$1,257	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2028	Sep 2028
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2028	Jan 2029
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2029	Jul 2029
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2029	Oct 2029
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2029	Feb 2030
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2030	Jun 2030
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2024	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SHELL BANK CREEK - FANE COURT STREET END

Scope Summary:

SHELL BANK CREEK - FANE COURT STREET END

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKFBERRY
Project Description: Berry Street

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0003

Original Budget: \$2,300

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$201	\$855	\$0	\$0	\$0	\$0	\$1,244	\$2,300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2028	Sep 2028
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2028	Jan 2029
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2029	Jul 2029
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2029	Oct 2029
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2029	Feb 2030
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2030	Jun 2030
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Jun 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2031	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2031	Apr 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BERRY STREET

Scope Summary:

BERRY STREET

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKFCBWF
Project Description: Fresh Creek Basin - 4 Waterfront Street Ends

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$2,085

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,085	\$2,085	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

FRESH CREEK BASIN STREET END WATERFRONT

Scope Summary:

FRESH CREEK BASIN STREET END WATERFRONT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKFFAWF
Project Description: Flatlands Avenue Waterfront Structures

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$6,246

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$6,246	\$6,246
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

FLATLANDS AVENUE WATERFRONT

Scope Summary:

FLATLANDS AVENUE WATERFRONT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKFRH
Project Description: Red Hook Build-out

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0003

Original Budget: \$3,901

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$2,431	\$1,470	\$3,901	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2026	Sep 2026
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2026	Jan 2027
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2029	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2029	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RED HOOK BUILD-OUT

Scope Summary:

RED HOOK BUILD-OUT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKFTNT
Project Description: RRM Storage Tent Replacement

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0003

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RRM STORAGE TENT REPLACEMENT

Scope Summary:

RRM STORAGE TENT REPLACEMENT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKGOWANS
Project Description: Gowanus Points of Agreement

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$49,807

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$21,957	\$0	\$21,957
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2030	Mar 2026	Apr 2030

Explanation for Delay:

Project Location:

GOWANUS POINTS OF AGREEMENT

Scope Summary:

GOWANUS POINTS OF AGREEMENT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKGPVWF
Project Description: Greenpoint Avenue Waterfront Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$580

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$580	\$580
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

GREENPOINT AVENUE END WATERFRONT

Scope Summary:

GREENPOINT AVENUE END WATERFRONT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKMEEKWF
Project Description: Meeker Avenue Waterfront Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$2,546

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,546	\$2,546	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

MEEKER AVENUE WATERFRONT - BRIDGEWATER STREET

Scope Summary:

MEEKER AVENUE WATERFRONT - BRIDGEWATER STREET

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKMETWF
Project Description: Newtown Creek Waterfront - Metropolitan Ave Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$1,575

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,575	\$1,575	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NEWTOWN CREEK WATERFRONT - METROPOLITAN AVE STREET END

Scope Summary:

NEWTOWN CREEK WATERFRONT - METROPOLITAN AVE STREET END

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKMETWF2
Project Description: Metropolitan Avenue Waterfront at Onderdonk Avenue

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$6,005

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$6,005	\$6,005	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Sep 2025	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

METROPOLITAN AVENUE WATERFRONT

Scope Summary:

METROPOLITAN AVENUE WATERFRONT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKMGB
Project Description: McGuinness Blvd Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K SE-0200K WM-0001

Original Budget: \$39,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$39,300	\$0	\$39,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2021	Sep 2027
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2030	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2030	Apr 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

MCGUINNESS BLVD SAFETY IMPROVEMENTS

Scope Summary:

MCGUINNESS BLVD SAFETY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKMSPTWF
Project Description: Newton Creek Waterfront - Maspeth Ave Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$3,244

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,244	\$3,244	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NEWTON CREEK WATERFRONT - MASPETH AVE STREET END

Scope Summary:

NEWTON CREEK WATERFRONT - MASPETH AVE STREET END

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKNBP
Project Description: North Brooklyn Pedestrian Safety

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-1684 HW-D102 HW-D101

Original Budget: \$13,500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$14,100	\$0	\$0	\$14,100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NORTH BROOKLYN MULTISITE PEDESTRIAN SAFETY

Scope Summary:

NORTH BROOKLYN MULTISITE PEDESTRIAN SAFETY

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKNUAV
Project Description: New Utrecht Ave Micro-Milling and Reconstruction

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$18,077

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$28,070	\$0	\$0	\$28,070
Non-City	\$0	\$0	\$0	\$0	\$18,077	\$0	\$0	\$18,077

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NEW UTRECHT AVE MICRO-MILLING AND RECONSTRUCTION

Scope Summary:

NEW UTRECHT AVE MICRO-MILLING AND RECONSTRUCTION

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWP23KC
Project Description: Non-Standard Ped Ramps - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200 TF-0001

Original Budget: \$17,926

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$17,392	\$0	\$0	\$17,392	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2030	Sep 2030	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2030	Jan 2031	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2031	Jul 2031	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2031	Oct 2031	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2031	Feb 2032	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2032	Jun 2032	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2032	Oct 2032	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2032	Jan 2033	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2033	Mar 2033	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2033	Apr 2033	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NON-STANDARD PED RAMPS - BROOKLYN

Scope Summary:

NON-STANDARD PED RAMPS - BROOKLYN

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWS2024K
Project Description: Prior Notice Sidewalks - Brooklyn

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200 P-1018

Original Budget: \$16,820

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$13,105	\$0	\$0	\$13,105
Non-City	\$0	\$0	\$0	\$0	\$2,220	\$0	\$0	\$2,220

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PRIOR NOTICE SIDEWALKS - BROOKLYN

Scope Summary:

PRIOR NOTICE SIDEWALKS - BROOKLYN

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: NDF-CCIMP
Project Description: NDF - Commercial Corridor Improvements

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2018	Oct 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NDF - COMMERCIAL CORRIDOR IMPROVEMENTS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TF18-2017
Project Description: AVENUE M MUNICIPAL PARKING FIELD

Ten-Year Plan Category: Parking Meters, Lots, and Garages

Community Boards Served: 200 214

Borough: BROOKLYN

Budget Lines: TF-0018

Original Budget: \$570

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$218	\$218
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2014	Jun 2014	Jun 2020	Jun 2020
CONSTRUCTION START	Jun 2014	Jul 2014	Jun 2020	Jul 2020
CONSTRUCTION COMPLETION	Jul 2014	Feb 2016	Jul 2020	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECON OF PARKING FIELD

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TF50311
Project Description: Rpl St lg pl Bedford Ave fm Campus Rd to Foster Ave-XMA165.3

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-0503

Original Budget: \$254

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5
Non-City	\$118	\$0	\$0	\$0	\$136	\$0	\$0	\$254

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2027	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACEMENT OF STANDARD STREET LIGHTING WITH BC TYPE LAMP POSTS ON BEDFORD AVENUE FROM CAMPUS ROAD TO FOSTER AVENUE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TF50313
Project Description: Instl lg on Cortelyou Rd&Newkirk XMA193.30 & A835

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-0503

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$244	\$0	\$0	\$0	\$0	\$0	\$156	\$400

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2020	Jun 2020
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2020	Aug 2020
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2020	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FURNISH AND INSTALL LIGHT ON CORTELYOU RD & NEWKIRK AVENUE BETWEEN CONEY ISLAND AVE AND OCEAN AVENUE IN BROOKLYN

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TF50315
Project Description: Historic St lg poles on Mermaid Avenue bet W21St &W29th St,

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-0503

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$329	\$71	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$471	\$0	\$0	\$0	\$0	\$0	\$471

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2018	Jun 2018	Jun 2018	Jun 2018
CONSTRUCTION START	Jul 2018	Aug 2018	Jul 2018	Aug 2022
CONSTRUCTION COMPLETION	Aug 2018	Mar 2020	Aug 2022	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HISTORIC STREET LIGHT POLES, BENCHES, AND TREE GUARDS ALONG MERMAID AVENUE BETWEEN WEST 21ST STREET AND WEST 29TH STREET.

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TF50317
Project Description: Upgrade of poles& lg on McDonald Ave, fr BPWY&Kingshwy Ave R

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-0503

Original Budget: \$888

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$1,090	\$0	\$0	\$0	\$0	\$0	\$1,090
Non-City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2019	Jun 2019
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2019	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

UPGRADE ST LG POLES

(\$ in 000's)

Managing Agency:	841 : DEPARTMENT OF TRANSPORTATION
Project Id:	TF50319
Project Description:	St light on Steinway Bus Corridor XA2308

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-0503

Original Budget: \$450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$450

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2023	Jun 2023	Jun 2023	Jun 2023
CONSTRUCTION START	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION COMPLETION	Aug 2023	Mar 2026	Aug 2023	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ST LIGHT ON STEINWAY STREET BUS CORRIDOR

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFD503K23
Project Description: BROOKLYN HEIGHTS HISTORIC LIGHTING

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 200 202

Borough: BROOKLYN

Budget Lines: TF-D503

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$440	\$1,514	\$0	\$0	\$0	\$0	\$0	\$1,954
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2011	Jun 2011	Jun 2019	Jun 2019
CONSTRUCTION START	Jul 2011	Aug 2011	Jul 2019	Aug 2019
CONSTRUCTION COMPLETION	Aug 2011	Mar 2013	Aug 2019	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROOKLYN HEIGHT HISTORIC LIGHTING

Scope Summary:

BROOKLYN HEIGHT HISTORIC LIGHTING

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFD503K26
Project Description: FLATBUSH AVE. ST. PURCHASE AND INSTALLATION OF LAMP POST

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-D503

Original Budget: \$450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$337	\$0	\$0	\$0	\$0	\$0	\$125	\$462
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2011	Jun 2011	Jun 2022	Jun 2022
CONSTRUCTION START	Jul 2011	Aug 2011	Jul 2022	Aug 2022
CONSTRUCTION COMPLETION	Aug 2011	Mar 2013	Aug 2022	Mar 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

FLATBUSH AVE. ST. PURCHASE AND INSTALLATION OF LAMP POST

Scope Summary:

FLATBUSH AVE. ST. PURCHASE AND INSTALLATION OF LAMP POST

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFK50313
Project Description: Historic Lighting on Broadway btw Roebling and Bedford

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 200 201

Borough: BROOKLYN

Budget Lines: TF-K503

Original Budget: \$290

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$290	\$290	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2013	Jun 2013	Jun 2024	Jun 2024
CONSTRUCTION START	Jul 2013	Aug 2013	Jul 2024	Aug 2024
CONSTRUCTION COMPLETION	Aug 2013	Mar 2015	Aug 2024	Mar 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

HISTORIC LIGHTING ON BROADWAY BTW ROEBLING AND BEDFORD

Scope Summary:

THE WILLIAMSBURG SAVINGS BANK - 175 BROADWAY HOSPITALITY LLC HAS AGREED TO A MAINTENANCE CONTRACT WITH DOT TO PAY EXTRA WATTAGE - REPLACEMENT OF 18 LAMP POSTS WITH HISTORIC LIGHTING FIXTURES ALONG BROADWAY BETWEEN ROEBLING AND BEDFORD STREETS IN WILLIAMSBURG.

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFKVANDMD
Project Description: VANDERBILT AVE MERCHANTS DISTRICT/PHND: ELEGANT STREET LIG

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: TF-K503

Original Budget: \$615

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$552	\$0	\$0	\$0	\$0	\$0	\$70	\$622
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2017	Jun 2017	Jun 2022	Jun 2022
CONSTRUCTION START	Jul 2017	Aug 2017	Jul 2022	Aug 2022
CONSTRUCTION COMPLETION	Aug 2017	Mar 2019	Aug 2022	Mar 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ELEGANT STREET LIGHTING FOR VANDERBILT AVE MERCHANTS DISTRICT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFLGAVEU
Project Description: St Lg on Ave U from Ocean Pkwy to McDonald Ave XMA206.30A

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-0503

Original Budget: \$508

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$508	\$508

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2017	Jun 2017	Jun 2027	Jun 2027
CONSTRUCTION START	Jul 2017	Aug 2017	Jul 2027	Aug 2027
CONSTRUCTION COMPLETION	Aug 2017	Mar 2019	Aug 2027	Mar 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FURNISH AND INSTALL ST LIGHT ON AVENUE U

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFLIVSTLG
Project Description: Install ISt on Livingston Street, Brooklyn

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-0CH1

Original Budget: \$70

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2023	Jun 2023	Jun 2023	Jun 2023
CONSTRUCTION START	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION COMPLETION	Aug 2023	Mar 2025	Aug 2023	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INSTALL ADDITIONAL STANDARD LIGHT POLES

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: GKBKGI-01
Project Description: GI - DSGN & CONS OF PARKLAND RETROFITS IN BROOKLYN

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169 P-1018

Original Budget: \$3,155

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$2,886	\$386	\$0	\$0	\$0	\$0	\$58	\$3,330	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2020	Dec 2018	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Mar 2024	Mar 2021	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Mar 2026	Mar 2024	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GI - DSGN & CONS OF PARKLAND RETROFITS IN BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-BNDST
Project Description: NDF- Bond Street End BZ-223M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$4,160

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$50	\$0	\$0	\$1,600	\$0	\$0	\$1,600	\$3,250	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Dec 2024	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2026	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

NDF- BOND STREET END, BOROUGH OF BROOKLYN

Scope Summary:

NDF- BOND STREET END

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-BRMPK
Project Description: NDF- Boerum Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$5,474

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$50	\$342	\$0	\$1,763	\$0	\$0	\$2,105	\$4,260
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Dec 2024	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2026	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

NDF- BOERUM PARK, BOROUGH OF BROOKLYN

Scope Summary:

NDF- BOERUM PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-CLNE
Project Description: NDF- East New York - City Line Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$7,092

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,432	\$0	\$0	\$0	\$0	\$0	\$483	\$4,915
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

ATLANTIC AVENUE, BETWEEN FOUNTAIN AVENUE AND NORTH CONDUIT AVENUE

Scope Summary:

NEIGHBORHOOD DEVELOPMENT FUND - CITY LINE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-CLNKY
Project Description: NDF - Callahan-Kelly Park B219-117M

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384 P-0245K

Original Budget: \$18,893

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$22,446	\$28	\$0	\$0	\$0	\$0	\$1,953	\$24,427
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

CALAHAN KELLY PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-GESPL
Project Description: NDF - Gowanus Esplanade to 9th Street BZ-123M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$5,970

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$50	\$597	\$0	\$2,388	\$0	\$0	\$2,985	\$6,020
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Dec 2024	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2026	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

NDF- GOWANUS ESPLANADE TO 9TH STREET, BROOKLYN

Scope Summary:

NDF- GOWANUS ESPLANADE TO 9TH STREET

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-GGPRK
Project Description: NDF- Gowanus Green Park

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$14,400

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$14,400	\$14,400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Dec 2025	Jun 2025	Dec 2025
DESIGN	Dec 2025	Dec 2026	Dec 2025	Dec 2026
BID/ REGISTER CONTRACT	Dec 2026	Sep 2027	Dec 2026	Sep 2027
CONSTRUCTION	Sep 2027	Sep 2028	Sep 2027	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Sep 2029	Sep 2028	Sep 2029

Explanation for Delay:

Project Location:

NDF- GOWANUS GREEN PARK

Scope Summary:

NDF- GOWANUS GREEN PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-HLDN3
Project Description: NDF - Highland Park Eastern Playground R/C Q020-119M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$8,707

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$4,259	\$0	\$0	\$0	\$0	\$0	\$3,868	\$8,127
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCTION OF THE EASTERN PLAYGROUND AT HIGHLAND PARK, BOROUGH OF KINGS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-HLDN4
Project Description: Highland Park Plgd Public Restroom building recon Q020-219M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$2,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,729	\$0	\$0	\$0	\$0	\$0	\$645	\$2,374
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION OF THE COMFORT STATION AT HIGHLAND PARK, BOROUGH OF KINGS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-HLDN5
Project Description: NDF - Highland Park Pedestrian Improvements Q020-118M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$1,170

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,151	\$0	\$0	\$0	\$0	\$0	\$94	\$1,245
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jul 2031

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

PEDESTRIAN IMPROVEMENTS ALONG HIGHLAND BOULEVARD, IN HIGHLAND PARK, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-HLND
Project Description: Neighborhood Dev. Fund - East NY - Highland Park Q020-216M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$3,120

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,516	\$0	\$0	\$0	\$0	\$0	\$97	\$2,613
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

JAMAICA AVENUE, CRESCENT STREET, CYPRESS HILLS - BOROUGH OF BROOKLYN

Scope Summary:

NEIGHBORHOOD DEVELOPMENT FUND - HIGHLAND PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-OLDSH
Project Description: NDF- Old Stone House ADA Upgrades

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$10,950

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$100	\$995	\$0	\$0	\$0	\$4,480	\$5,475	\$11,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Dec 2024	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2026	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

NDF- OLD STONE HOUSE ADA UPGRADES, BOROUGH OF BROOKLYN

Scope Summary:

NDF- OLD STONE HOUSE ADA UPGRADES

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200CPSW
Project Description: Canarsie Park Sidewalk Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K P-D017

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$53	\$3,950	\$0	\$0	\$0	\$0	\$0	\$4,003
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF SIDEWALK ALONG CANARSIE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200FITS
Project Description: PPA- Prospect Park Fitness Playground/Equipment (B068-119M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,023

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$610	\$0	\$0	\$0	\$0	\$46	\$0	\$656
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PROSPECT PARK PARADE GROUND

Scope Summary:

PROSPECT PARK PARADE GROUND - INSTALL ADULT FITNESS EQUIPMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200HPPP
Project Description: PPA - Harmony Playground Improvements B073-119M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-0412 P-K001 P-D017

Original Budget: \$532

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$310	\$1,026	\$0	\$133	\$0	\$0	\$0	\$1,469
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

INSTALL SHADE STRUCTURE OVER SANDBOX AND REPLACE NON WORKING PLAYGROUND STUCTURES WITH VIABLE EQUIPMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200LFHH
Project Description: PPA- Restor. Lefferts Historic House B073-317M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 206 207 208 209 214

Borough: BROOKLYN

Budget Lines: P-0412 P-D017

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,990	\$263	\$0	\$90	\$19	\$0	\$0	\$3,362
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2018	Dec 2018
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2018	Mar 2020	Sep 2019	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Mar 2021	Sep 2021	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

PROSPECT PARK WEST, PARKSODE AVENUE, BETWEEN FLATBUSH AVENUE, OCEAN AVENUE AND PROSPECT PARK SOUTHWEST.

Scope Summary:

PROSPECT PARK - LEFFERTS HISTORIC HOUSE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PERG
Project Description: PPA - Pergola Restoration

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$908

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$50	\$112	\$0	\$0	\$638	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

PROSPECT PK W, FLATBUSH, PARKSIDE, OCEAN AVES

BROOKLYN

Scope Summary:

PPA - PERGOLA RESTORATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPBS
Project Description: PPA - Rehabilitate the bandshell lawn

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$250

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$250	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2027	Nov 2026	Nov 2027

Explanation for Delay:

Project Location:

PROSPECT PARK - BOROUGH OF BROOKLYN

Scope Summary:

RENOVATION OF THE PROSPECT PARK BANDSHELL LAWN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPCC
Project Description: Prospect Park - Reconstruction of Children's Corner

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$553

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$110	\$0	\$0	\$0	\$373	\$0	\$0	\$483
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

PROSPECT PK W, FLATBUSH, PARKSIDE, OCEAN AVES

BROOKLYN

Scope Summary:

PROSPECT PARK - RECONSTRUCTION OF CHILDREN'S CORNER, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPCS
Project Description: PP - Shirley Chisholm Recon. Welcome Ctr./Public Rest Room

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 206 207 208 209 214

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$2,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$6,750	\$0	\$6,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PROSPECT PARK W, PARKSIDE AVE. BET. FLATBUSH AVE., OCEAN AVE. AND PROSPECT PARK SW, BROOKLYN.

Scope Summary:

RECONSTRUCTION OF COMFORT STATION IN PROSPECT PARK, BROOKLYN.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPEB
Project Description: PPA - Esdale Bridge Restoration B073-223M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$606

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$53	\$99	\$0	\$0	\$401	\$0	\$0	\$553
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

PROSPECT PK W, FLATBUSH, PARKSIDE, OCEAN AVES

BROOKLYN

Scope Summary:

PPA - ESDALE BRIDGE RESTORATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPEC
Project Description: PPA - Environmental Cntr. Cons., Vale of Cashmere B073-222M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0412

Original Budget: \$26,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,382	\$0	\$0	\$0	\$8,668	\$0	\$10,000	\$20,050	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Jun 2022	Jan 2022	Jun 2022
DESIGN	Jun 2022	Jun 2023	Jun 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Mar 2025	Mar 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2026	Mar 2025	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

PROSPECT PK W, FLATBUSH, PARKSIDE, OCEAN AVES

BROOKLYN

Scope Summary:

CONSTRUCTION OF AN ENVIRONMENTAL CENTER AT THE VALE OF CASHMERE IN PROSPECT PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPFB
Project Description: PPA - Flatbush Avenue Park Perimeter B073-315M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 206 207 209 209 214

Borough: BROOKLYN

Budget Lines: P-D017 P-K001 P-K011

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,202	\$0	\$0	\$0	\$0	\$284	\$0	\$2,486
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PROSPECT PARK WEST, PARKSIDE AVENUE, BETWEEN FLATBUSH AVENUE, OCEAN AVENUE & PROSPECT PARK SOUTH. BOROUGH OF BROOKLYN

Scope Summary:

PROSPECT PARK ALLIANCE-FLATBUSH AVENUE PARK PERIMETER RESTORATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPLV
Project Description: PPA - Recon. of the Lower Portion of the Vale of Cashmere

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0412

Original Budget: \$13,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$956	\$0	\$0	\$0	\$1,545	\$2,549	\$5,000	\$10,050	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Jun 2022	Jan 2022	Jun 2022
DESIGN	Jun 2022	Jun 2023	Jun 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Mar 2025	Mar 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2026	Mar 2025	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RECONSTRUCTION OF THE LOWER PORTION OF THE VALE OF CASHMERE

PROSPECTPK W, FLATBUSH, PARKSIDE, OCEAN AVES

BROOKLYN

Scope Summary:

PPA - RECONSTRUCTION OF THE LOWER PORTION OF THE VALE OF CASHMERE, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPLW
Project Description: PROSPECT PARK LAKE WATERFRONT RESTORATION

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-0412

Original Budget: \$3,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$536	\$0	\$0	\$2,464	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2028	Sep 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

PROSPECT PARK LAKE WATERFRONT RESTORATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPMB
Project Description: PPA-Building Reconstruction (B073-319M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0412 P-D017

Original Budget: \$6,093

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$498	\$0	\$234	\$1,271	\$0	\$0	\$0	\$2,003
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PROSPECT PARK- BOROUGH OF BROOKLYN

Scope Summary:

PROSPECT PARK BUILDING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPMO
Project Description: PPA- New M&O Facility & Compound in Prospect Park B073-415M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 206 207 208 209 214

Borough: BROOKLYN

Budget Lines: P-D017 P-0412 P-K001

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$616	\$0	\$0	\$2,687	\$3,050	\$0	\$0	\$6,353
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2028

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

PROSPECT PARK WEST, PARKSIDE AVENUE BETWEEN FLATBUSH AVENUE, OCEAN AVENUE, PROSPECT PARK SOUTH. BOROUGH OF BROOKLYN..

Scope Summary:

PROSPECT PARK ALLIANCE - NEW MAINTENANCE AND OPERATIONS FACILITY AND COMPOUND IN PROSPECT PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPNM
Project Description: Prospect Park Nethermead - Repave Walking Path B073-221M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 206 207 214 209 208

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$535

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$472	\$62	\$0	\$0	\$0	\$0	\$0	\$534
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

PROSPECT PARK W, PARKSIDE AVE. BET. FLATBUSH AVE., OCEAN AVE. AND PROSPECT PARK SW,
 BROOKLYN

Scope Summary:

PROSPECT PARK NETHERMEAD - REPAVE WALKING PATH

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPOC
Project Description: PPA Parkside & Ocean Aves Sidewalks Reconstruction B073-118M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011 HW-0001K P-K001 P-0412 HW-D101 P-D017

Original Budget: \$1,750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,058	\$0	\$0	\$15,648	\$0	\$0	\$0	\$16,706
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

PPA-OCEAN AVENUE PERIMETER

Scope Summary:

PROSPECT PARK ALLIANCE: RESTORATION TO OCEAN AVE PERIMETER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPOP
Project Description: PPA - Prospect Park Oriental Pavilion B073-416M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K001 P-D017 P-K011 P-1018

Original Budget: \$2,362

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,143	\$0	\$0	\$0	\$0	\$175	\$60	\$2,378
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

PROSPECT PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPPH
Project Description: PPA- PROSPECT PARK PICNIC HOUSE RENOVATION B073-419M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 206 207 208 209 214 200

Borough: BROOKLYN

Budget Lines: P-K001 P-1018

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$173	\$0	\$0	\$0	\$566	\$0	\$0	\$739
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

INSTALLATION OF AIR CONDITIONING IN THE PICNIC HOUSE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPPL
Project Description: PPA - Pathway Lighting btwn. Nethermead & Ballfields & 70 W.

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$158

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$130	\$0	\$130
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

PROSPECT PK W, FLATBUSH, PARKSIDE, OCEAN AVES

BROOKLYN

Scope Summary:

PPA - PATHWAY LIGHTING BTWN. NETHERMEAD & BALLFIELDS & 70 W.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPUV
Project Description: PPA - Recon. of the Upper Portion of the Vale of Cashmere

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0412

Original Budget: \$13,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$50	\$628	\$0	\$0	\$6,872	\$0	\$0	\$7,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Jun 2022	Jan 2022	Jun 2022
DESIGN	Jun 2022	Jun 2023	Jun 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Mar 2025	Mar 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2026	Mar 2025	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

PROSPECT PK W, FLATBUSH, PARKSIDE, OCEAN AVES

BROOKLYN

Scope Summary:

PPA RECONSTRUCTION OF THE UPPER PORTION OF THE VALE OF CASHMERE, BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPWM
Project Description: PPA - Prospect Park - Water Line Reconstruction B073-321M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 206 207 214 209 208

Borough: BROOKLYN

Budget Lines: EP-0009

Original Budget: \$1,407

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$189	\$1,278	\$0	\$0	\$0	\$0	\$0	\$1,467
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

PROSPECT PARK W, PARKSIDE AVE. BET. FLATBUSH AVE., OCEAN AVE. AND PROSPECT PARK SW

Scope Summary:

PPA - PROSPECT PARK - VALVE REPLACEMENT ON WATER MAIN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200STFP
Project Description: PPA - Parade Ground replace turf field 9 (B068-118M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,011

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$177	\$0	\$0	\$0	\$0	\$1,963	\$0	\$2,140
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PARADE TURF

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200TNCR
Project Description: PPA- Prospect Park Tennis Center B068-121M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-0412

Original Budget: \$3,150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$363	\$0	\$0	\$0	\$5,173	\$0	\$0	\$5,536
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

PROSPECT PARK TENNIS CENTER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200WCST
Project Description: PPA-Wellhouse Public Rest Room Renovation - (B073-209M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 207

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,560	\$0	\$0	\$0	\$0	\$96	\$0	\$2,656
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008
DESIGN	Sep 2008	Dec 2008	Sep 2008	Dec 2008
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Dec 2008	Mar 2009
CONSTRUCTION	Mar 2009	Mar 2010	Mar 2009	Mar 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Mar 2010	Jun 2028

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

PROSPECT PARK, FLATBUSH, OCEAN

Scope Summary:

RENOVATION OF WELLHOUSE COMFORT STATION IN PROSPECT PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200WLCS
Project Description: PPA - Willink Public Rest Room Children's Corner

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$3,630

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2028	Sep 2025	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

WILLINK HILL, OCEAN AVE. & FLATBUSH AVE. BROOKLYN

Scope Summary:

PPA - WILLINK COMFORT STATION, CHILDREN'S CORNER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200ZO10
Project Description: Prospect Park Zoo - Renovation of Discovery Trail

Ten-Year Plan Category: ZOOS

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: P-D017 P-0884

Original Budget: \$337

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$430	\$0	\$0	\$478	\$908
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2010	Jul 2009	Sep 2010
DESIGN	Sep 2010	Sep 2010	Sep 2010	Sep 2010
BID/ REGISTER CONTRACT	Sep 2010	Sep 2010	Sep 2010	Sep 2010
CONSTRUCTION	Sep 2010	Sep 2010	Sep 2010	Sep 2010
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2010	Sep 2011	Sep 2010	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

PROSPECT PARK, BOROUGH OF BROOKLYN

Scope Summary:

PROSPECT PARK ZOO - RECONSTRUCTION OF THE DISCOVERY TRAIL

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200ZO17
Project Description: PPZ- Building "D" Dome Restoration

Ten-Year Plan Category: ZOOS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011 P-0887

Original Budget: \$164

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$175	\$0	\$0	\$1,300	\$1,475	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2022	Dec 2022
DESIGN	Dec 2017	Mar 2019	Dec 2022	Mar 2024
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2024	Dec 2024
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2024	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2025	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PPZ- BUILDING"D" DOME RESTORATION

Scope Summary:

PPZ- BUILDING"D" DOME RESTORATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200ZO18
Project Description: PPZ- Baboon night quarters/exhibit RC

Ten-Year Plan Category: ZOOS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0887

Original Budget: \$180

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$650	\$650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2021	Dec 2021
DESIGN	Dec 2017	Mar 2019	Dec 2021	Mar 2023
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2023	Dec 2023
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2023	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2024	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PPZ- OFF EXHIBIT PRIMATE HOLDING EXPENSION

Scope Summary:

PPZ- OFF EXHIBIT PRIMATE HOLDING EXPENSION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200ZO19
Project Description: PPZ- Central plaza stairs,benches reconstruction

Ten-Year Plan Category: ZOOS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0887

Original Budget: \$250

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$8,263	\$8,263	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2021	Dec 2021
DESIGN	Dec 2017	Mar 2019	Dec 2021	Mar 2023
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2023	Dec 2023
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2023	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2024	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PPZ- CENTRAL PLAZA STAIRS,BENCHES RECONSTRUCTION

Scope Summary:

PPZ- CENTRAL PLAZA STAIRS,BENCHES RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-201DEHO
Project Description: De Hostos Playground

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$962

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$740	\$740
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Sep 2018	Mar 2019
DESIGN	Dec 2021	Dec 2022	Mar 2019	Mar 2020
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Mar 2020	Dec 2020
CONSTRUCTION	Sep 2023	Sep 2024	Dec 2020	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Dec 2021	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

HARRISON AVE. BETWEEN WALTON ST. AND LORIMER ST., BROOKLYN

Scope Summary:

DE HOSTOS PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-201EYCK
Project Description: Ten Eyck Plaza Reconstruction B386-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$591

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,221	\$1	\$0	\$115	\$0	\$15	\$0	\$2,352
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RENOVATION OF PLAZA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-201FROS
Project Description: Frost Street Playgroud - Basketball Court Recon. B257-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,075

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$894	\$68	\$0	\$0	\$0	\$240	\$0	\$1,202	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2018	Dec 2018
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

FROST ST. BET. DEBEVOISE AVE. AND KINGSLAND AVE., BROOKLYN

Scope Summary:

FROST STREET PLAYGROUND - BASKETBALL COURT RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-201MCBH
Project Description: McCarren -RC Bathhouse B058-117M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 201

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$3,090

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$10,225	\$223	\$0	\$0	\$0	\$1,380	\$414	\$12,242
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2022	Sep 2019	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

LOCATED N. 12 STREET, LORIMER STREET, MANHATTAN AVENUE, BETWEEN BAYARD STREET, AND BERRY STREET-NASSAU AVENUE, IN THE BOROUGH OF BROOKLYN.

Scope Summary:

MCCARREN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-201MCC2
Project Description: McCarren Park - Brooklyn

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0819

Original Budget: \$6,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$631	\$0	\$0	\$5,758	\$0	\$0	\$0	\$6,389
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MCCARREN PARK - BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-201MCGK
Project Description: McGolrick Park - Sidewalk Replacement

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 201

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$684

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,535	\$0	\$0	\$0	\$0	\$0	\$89	\$2,624
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RUSSELL STREET, MONITOR STREET, BETWEEN NASSAU AVENUE AND DRIGGS AVENUE

Scope Summary:

MCGOLRICK PARK - SIDEWALK REPLACEMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-201MDLT
Project Description: Middleton Playground - Phase 1 Renovations B022-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,075

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$294	\$707	\$0	\$0	\$72	\$182	\$0	\$1,255
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

LYNCH ST., MIDDLETON ST. BET. LEE AVE. AND BEDFORD AVE., BOROUGH OF BROOKLYN

Scope Summary:

MIDDLETON PLAYGROUND - PHASE 1 RENOVATIONS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-201MRCY
Project Description: Marcy Green Park-Reconstruction of Rec. Facilities BG-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$5,673

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,972	\$72	\$0	\$0	\$0	\$0	\$1,752	\$5,796
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

MARCY GREEN PARK - BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-201STRN
Project Description: Sternberg Park Synthetic Turf Field Reconstruction B055-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 201

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$2,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,643	\$0	\$0	\$0	\$0	\$986	\$0	\$3,629
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

LORIMER STREET, BETWEEN MONTROSE AVENUE AND BOERUM STREET. BROOKLYN

Scope Summary:

STERNBERG PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-201TRNS
Project Description: Transmitter Park - Shoreline Rehabilitation

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$300

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

WEST ST. BET. KENT ST. AND GREENPOINT AVE., BROOKLYN

Scope Summary:

TRANSMITTER PARK - SHORELINE REHABILITATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-201WILL
Project Description: William Sheridan Playground B124-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$8,500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$6,538	\$156	\$0	\$0	\$0	\$0	\$2,232	\$8,926	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WILLIAM SHERIDAN - BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202018A
Project Description: Brooklyn Bridge Park BG-38150-104M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: P-1200 P-K011 P-D017

Original Budget: \$61,561

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$280,121	\$0	\$978	\$0	\$0	\$0	\$0	\$281,099
Non-City	\$3,400	\$0	\$1,240	\$0	\$0	\$0	\$0	\$4,640

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2003	Jan 2004	Oct 2003	Jan 2004
DESIGN	Jan 2004	Mar 2004	Jan 2004	Mar 2004
BID/ REGISTER CONTRACT	Apr 2004	Jun 2004	Apr 2004	Jun 2004
CONSTRUCTION	Jul 2004	Sep 2005	Jul 2004	Sep 2005
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2005	Sep 2006	Oct 2005	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

EAST RIVER BETWEEN ATLANTIC AVENUE AND JAY STREET

Scope Summary:

THIS PROJECT WILL CONSTRUCT BROOKLYN BRIDGE PARK.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202BRDG
Project Description: Susan Smith McKinney Steward Park Reconstruction B223-118MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$8,908

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,032	\$0	\$0	\$0	\$0	\$0	\$0	\$1,032	
Non-City	\$6,167	\$0	\$1	\$0	\$0	\$831	\$0	\$6,999	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

JAY AND BQE, JAY STREET, PROSPECT STREET, BRIDGE STREET

Scope Summary:

BRIDGE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202C974
Project Description: FORT GREENE PK PRISONSH MARTYRS MONU&BR EAGL B32-103MA,203MA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$4,655

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,969	\$0	\$0	\$0	\$0	\$0	\$0	\$3,969
Non-City	\$268	\$0	\$0	\$0	\$0	\$0	\$76	\$344

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2002	Mar 2003	Jul 2002	Mar 2003
DESIGN	Mar 2003	Mar 2004	Mar 2003	Jan 2005
BID/ REGISTER CONTRACT	Apr 2004	Jun 2004	Mar 2005	Oct 2005
CONSTRUCTION	Jul 2004	Dec 2005	Mar 2006	Oct 2007
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2005	Dec 2006	Oct 2007	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

MYRTLE AVENUE, DEKALB AVENUE, WASHINGTON PARK, ST. EDWARDS STREET

Scope Summary:

THIS PROJECT WILL RESTORE AND REINSTALL THE FOUR BRONZE EAGLES TO THEIR ORIGINAL LOCATION, RECONSTRUCT THE PLAZA SURROUNDING THE MONUMENT AND EAGLES TO INCLUDE GRANITE LIGHTING SHAFTS, EAGLE PEDESTALS, GRANITEWALL AND COPING, AND RESTORATION OF BRONZE DOOR ON THE MARTYRS' MONUMENT.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202CAD2
Project Description: Cadman Plaza Park - Brooklyn (B113A-119M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$6,900

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$4,679	\$124	\$0	\$0	\$0	\$0	\$2,142	\$6,945	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

CADMAN PLAZA PARK - BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202CADM
Project Description: CADMAN PLAZA (RC L/S SURROUND BKLN WAR MEM. BLDG ACCESS)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K P-1018

Original Budget: \$265

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,485	\$20	\$0	\$0	\$0	\$0	\$269	\$3,774
Non-City	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$620

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

CADMAN PLAZA WEST, TILLARY STREET, CADMAN PLAZA EAST, TILLARY STREET, BROOKLYN BRIDGE

Scope Summary:

THIS PROJECT WILL INSTALL AN ACCESSIBLE RAMP AND ELEVATOR AT THE BROOKLYN WAR MEMORIAL IN CADMAN PLAZA PARK.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202CBMP
Project Description: Commodore Barry Pk - RC of Multi Purpose Area B021-123M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$12,706

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$883	\$0	\$0	\$0	\$0	\$9,417	\$10,250	\$20,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2028	Sep 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

NASSAU ST., PARK AVE., BET. NAVY ST. AND N. ELLIOT PL.

BROOKLYN

Scope Summary:

COMMODORE BARRY PARK - RECONSTRUCTION OF MULTI PURPOSE AREA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202CBPK
Project Description: COMMODORE BARRY PARK (B021-119M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 202 200

Borough: BROOKLYN

Budget Lines: P-D017 P-0977 P-K011 P-0245K

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,513	\$11	\$0	\$8,912	\$0	\$0	\$0	\$10,436
Non-City	\$0	\$0	\$1,198	\$0	\$0	\$0	\$0	\$1,198

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Dec 2012
DESIGN	Sep 2012	Dec 2012	Dec 2012	Dec 2013
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2013	Sep 2014
CONSTRUCTION	Mar 2013	Mar 2014	Sep 2014	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Sep 2015	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

NASSAU STREET, PARK AVENUE, BETWEEN NAVY STREET AND NORTH ELLIOT PLACE.

Scope Summary:

COMMODORE BARRY PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202CHAP
Project Description: CHAPIN PLAYGROUND -RECON. SPRINKLER BG-311M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 202 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$50

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$89	\$0	\$0	\$0	\$0	\$290	\$0	\$379
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2014	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

COLUMBIA HTS AT MIDDAGH STREET, BOROUGH OF BROOKLYN

Scope Summary:

RECONSTRUCTION OF THE SPRINKLER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202CPST
Project Description: Cadman Plaza Turf -- To replace the turf at Cadman Plaza.

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$879

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$710	\$65	\$0	\$0	\$0	\$0	\$0	\$775
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

CADMAN PLAZA, BROOKLYN

Scope Summary:

CADMAN PLAZA TURF -- TO REPLACE THE TURF AT CADMAN PLAZA.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202CUGP
Project Description: Cuyler Gore Park Renovations B026-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$5,700

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$824	\$0	\$0	\$5,378	\$0	\$0	\$0	\$6,202	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

CARLTON AVE., FULTON ST., GREEN AVE., BROOKLYN

Scope Summary:

CUYLER GORE PARK RENOVATIONS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202FTGN
Project Description: Fort Grene Park - entrance & pass (B032-110M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 202 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,982	\$0	\$0	\$0	\$0	\$206	\$0	\$2,188
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2016	Dec 2016
DESIGN	Sep 2007	Dec 2007	Jan 2006	Apr 2006
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	May 2006	Jul 2006
CONSTRUCTION	Mar 2008	Mar 2009	Jul 2006	Jul 2007
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Jul 2007	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

MYRTLE AVE, CUMBERLAND ST & DEKALB AVE

Scope Summary:

500K FROM CC FOR RENOVATION OF WASHINGTON PARK/MYRTLE AVENUE ENTRANCE AT FORT GREENE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202GRPL
Project Description: Greene Playground - Reconstruction of Playground B301-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$3,150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$491	\$2,903	\$0	\$0	\$0	\$0	\$0	\$3,394
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

GREENE AVE. BET. WAVERLY AVE. AND WASHINGTON AVE., BROOKLYN

Scope Summary:

GREENE PLAYGROUND - RECONSTRUCTION OF PLAYGROUND, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202K11F
Project Description: Crispus Attucks Plg Public Rest Room Reconst; B102-104M-404M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$1,147

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$954	\$0	\$0	\$0	\$0	\$83	\$0	\$1,037
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Sep 2003	Jul 2003	Sep 2003
DESIGN	Sep 2003	Dec 2003	Sep 2003	Jun 2004
BID/ REGISTER CONTRACT	Jan 2004	Apr 2004	Jun 2004	Dec 2004
CONSTRUCTION	Jun 2004	Mar 2005	Jan 2005	Sep 2006
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2005	Apr 2006	Sep 2006	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

CRISPUS ATTUCKS PARK PUBLIC RESTROOMS, BROOKLYN CB 2

Scope Summary:

CRISPUS ATTUCKS PARK COMFORT STATION RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202OPGR
Project Description: Oracle Playground Renovation B300-123M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$4,236

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$372	\$0	\$0	\$0	\$0	\$3,178	\$0	\$3,550	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

ADELPHI ST., MYRTLE AVE., CLERMONT AVE.

BROOKLYN

Scope Summary:

ORACLE PLAYGROUND RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202WASH
Project Description: Washington Hall Plgd. Basketball Courts Recon. B220-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$1,655

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,483	\$10	\$0	\$0	\$0	\$0	\$355	\$1,848
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

WASHINGTON AVENUE, PARK AVENUE, HALL STREET

Scope Summary:

THIS PROJECT WILL RECONSTRUCT THE BASKETBALL COURTS AT WASHINGTON HALL PLAYGROUND.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202WPDR
Project Description: Washington Park Dog Run B111-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011 P-D017 P-0245K

Original Budget: \$473

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$173	\$562	\$0	\$0	\$92	\$0	\$0	\$827
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

DOG RUN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-203CHPL
Project Description: Charlie's Place - Asphalt Field to Synthetic Turf

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$1,300

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

ELLERY ST. AT DELMONICO PL., HOPKINDS ST. BET. TOMPKINS AVE. AND THROOP AVE.

BROOKLYN

Scope Summary:

CHARLIE'S PLACE - ASPHALT FIELD TO SYNTHETIC TURF, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-203CHRL
Project Description: Charlie's Place Reconstruction B302-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K P-1018

Original Budget: \$1,182

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,341	\$19	\$0	\$0	\$0	\$0	\$68	\$1,428	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PARKS - CHARLIE'S PLACE: CONVERT ASPHALT FIELD TO SYNTHETIC TURF; MONDO PERIMETER TRACK, FENCING AND SIDEWALKS ON HOPKINS AND ELLERY. RECONSTRUCT EXISTING BASKETBALL COURT, HANDBALL COURT, COMMUNITY GARDEN, FENCING AND SIDEWALK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-203D17E
Project Description: Von King Cultural Arts Center - Phase 3 B088-111MA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: P-1018 P-D017

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$9,196	\$41	\$137	\$0	\$0	\$0	\$0	\$9,374
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	May 2011	Jun 2025
DESIGN	Sep 2006	Dec 2006	May 2011	Jan 2012
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Jun 2012	Sep 2012
CONSTRUCTION	Mar 2007	Mar 2008	Dec 2012	Dec 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Jul 2013	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

HERBERT VON KING PARK CULTURAL ARTS CENTER

Scope Summary:

VON KING PARK CULTURAL ARTS CENTER PHASE 3

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-203FULT
Project Description: FULTON PARK - RESTORATION OF PRB B038-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 203 200

Borough: BROOKLYN

Budget Lines: P-D017 P-1018

Original Budget: \$2,820

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,884	\$0	\$0	\$0	\$0	\$985	\$381	\$3,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Oct 2015
DESIGN	Sep 2013	Dec 2013	Oct 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jan 2016	Mar 2016
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BROOKLYN - FULTON STREET, CHAUNCEY STREETS STUYVESANT AND LEWIS AVENUES

Scope Summary:

FULTON PARK - RESTORATION OF COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-203HPUP
Project Description: Harmony Park - Upgrades and Beautification

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: P-D017 P-K011

Original Budget: \$450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$470	\$470
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2024	Dec 2024
DESIGN	Dec 2019	Dec 2020	Dec 2024	Dec 2025
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2027	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

UPGRADES AND BEAUTIFICATION TO HARMONY PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-203HVKP
Project Description: Herbert Von King Park dog run renovations

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 203

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,102

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$848	\$0	\$848
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2027	Nov 2026	Nov 2027

Explanation for Delay:

Project Location:

MARCY AV, LAFAYETTE AV, GREENE AV BOROUGH OF BROOKLYN

Scope Summary:

HERBERT VON KING PARK DOG RUN REONVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-203LFGP
Project Description: Lafayette Gardens Playground Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,625

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$477	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,477
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

LAFAYETTE AVE. AND FRANKLIN AVE., BROOKLYN

Scope Summary:

LAFAYETTE GARDENS PLAYGROUND RECONSTRUCTION, BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-203SBIP
Project Description: Bedstuy Initiative - Park upgrades across bedstuy community

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 203

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2027	Nov 2026	Nov 2027

Explanation for Delay:

Project Location:

Scope Summary:

PARK UPGRADES ACROSS BEDSTUY COMMUNITY

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-203SRTG
Project Description: Saratoga Park - Playground Reconstruction (B079-119M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 203

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$2,528

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,511	\$310	\$0	\$0	\$0	\$0	\$0	\$2,821
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

HALSEY STREET BETWEEN HOWARD AVENUE AND SARATOGA AVENUE IN THE BOROUGH OF BROOKLYN

Scope Summary:

SARATOGA PARK- REPAVE ALL PATHS AND PLAZA AREAS, NEW BENCHES, SITTINGAREAS, PICNIC TABLES, DRINKING FOUNTAINS AND GROUND HYDRANTS. IMPROVESECURITY LIGHTING. RECONSTRUCT SMALL PLAYGROUND. PRUNE TREES, IMPROVELANDSCAPING AND CREATE LOW-FENCE ENTRY.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-204ELGD
Project Description: EL GARDEN--IMPROVEMENTS

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$390

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2023	Mar 2024	Sep 2023	Mar 2024
DESIGN	Mar 2024	Mar 2025	Mar 2024	Mar 2025
BID/ REGISTER CONTRACT	Mar 2025	Dec 2025	Mar 2025	Dec 2025
CONSTRUCTION	Dec 2025	Dec 2026	Dec 2025	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2026	Dec 2027	Dec 2026	Dec 2027

Explanation for Delay:

Project Location:

EL GARDEN--IMPROVEMENTS AT THE GREENTHUMB GARDEN "EL GARDEN"

Scope Summary:

EL GARDEN--IMPROVEMENTS AT THE GREENTHUMB GARDEN "EL GARDEN"

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-204GRCK
Project Description: Green Central Knoll - PRB B395-115M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-1018

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,679	\$0	\$0	\$0	\$0	\$4	\$389	\$4,072
Non-City	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

FLUSHING AVENUE, CENTRAL AVENUE, NOLL STREET, EVERGREEN STREET. BOROUGH OF BROOKLYN

Scope Summary:

GREEN CENTRAL KNOLL - COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-204ISPD
Project Description: Irving Square Park Dog Run

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 204

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,560

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$1,200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2027	Nov 2026	Nov 2027

Explanation for Delay:

Project Location:

WILSON AV, WEIRFIELD ST, HALSEY ST BOROUGH OF BROOKLYN

Scope Summary:

NEW DOG RUN AT IRVING SQUARE PARK DOG RUN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-204MHPG
Project Description: Maria Hernandez Park - Playground RC B016-123M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$6,656

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$100	\$253	\$0	\$0	\$0	\$5,547	\$0	\$5,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

IRVING AVE., KINICKERBOCKER AVE. BET. STARR ST. AND SUYDAM ST.

BROOKLYN

Scope Summary:

MARIA HERNANDEZ PARK - PLAYGROUND RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-205CYPS
Project Description: Cypress Park - Renovation of Cypress Park B103-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$6,003	\$0	\$0	\$0	\$0	\$36	\$0	\$6,039
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

EUCLID AVENUE BETWEEN DUMONT AVENUE & BLAKE AVENUE, BOROUGH OF BROOKLYN

Scope Summary:

RENOVATION OF CYPRESS PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-205GRP2
Project Description: Grace Playground Ph. 2 B078-123M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,816

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$50	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

VERMONT ST. BET. PITKIN AVE. AND BELMONT AVE.

BROOKLYN

Scope Summary:

GRACE PLAYGROUND PH. 2

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-205GRPG
Project Description: Grace Playground Park Renovation Phase I B078-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,973

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,199	\$162	\$0	\$0	\$0	\$0	\$0	\$2,361
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

GRACE PLAYGROUND PARK RENOVATION PHASE I

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-205HPSB
Project Description: Highland Park Stone Bridge Q020-418M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D019

Original Budget: \$5,068

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,600	\$0	\$0	\$840	\$0	\$0	\$0	\$4,440
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HIGHLAND PARK STONE BRIDGE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-205LIN1
Project Description: Linden Park:Phase 4-Playground,Spray Shower & Basketball crt

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$4,100

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$4,036	\$11	\$0	\$0	\$0	\$354	\$214	\$4,615	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

VERMONT ST. BET. LINDEN BLVD. AND STANLEY AVE.BROOKLYN

Scope Summary:

LINDEN PARK: RENOVATION OF LINDEN PARK PHASE 4: PLAYGROUND, SPRAY SHOWER & MINI-BASKETBALL COURT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-205LIN2
Project Description: Linden Park: Phase 5 Area Renovation

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$3,596

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$598	\$0	\$0	\$4,563	\$0	\$0	\$0	\$5,161
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2026

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

VERMONT ST. BET. LINDEN BLVD. AND STANLEY AVE.

BROOKLYN

Scope Summary:

LINDEN PARK PHASE 5 AREA RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-205LION
Project Description: Lion's Pride Playground - B107-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$4,727

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,809	\$99	\$0	\$0	\$0	\$0	\$0	\$4,908
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2016	Dec 2016
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

LION'S PRIDE PLAYGROUND - BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-205PPMT
Project Description: Public Place - Monument Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$47	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,297
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

ELDERT LA. BETWEEN LIBERTY AVE. AND GLENMORE AVE.

BROOKLYN

Scope Summary:

PUBLIC PLACE - MONUMENT RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-205SHNK
Project Description: Sankofa Park RC B261-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 205 200

Borough: BROOKLYN

Budget Lines: P-D017 P-1018

Original Budget: \$2,527

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,107	\$526	\$0	\$0	\$0	\$0	\$0	\$4,633
Non-City	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

LIVONIA AVENUE BETWEEN BARBEY STREET & SCHENK AVENUE

Scope Summary:

SCHENK PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-206GDAM
Project Description: Grand Army Plaza Arch Restoration B040-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1141 P-0245K

Original Budget: \$9,495

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$6,166	\$1	\$0	\$0	\$0	\$0	\$55	\$6,222
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RESTORATION OF GRAND ARMY PLAZA ARCH, BAILEY FTN, &SRND AREA

Scope Summary:

RESTORATION OF GRAND ARMY PLAZA ARCH, BAILEY FTN, &SRND AREA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-206GDAS
Project Description: Grand Army Plaza - Site Restoration B040-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1141 P-0412

Original Budget: \$3,403

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,699	\$21	\$0	\$0	\$0	\$0	\$549	\$3,269
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PROSPECT PARK - GRAND ARMY PLAZA

Scope Summary:

GRAND ARMY PLAZA - SITE RESTORATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-206ICKE
Project Description: Harold Ickes Playground PH 1 B210H-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011 P-1018

Original Budget: \$3,726

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,310	\$6	\$0	\$267	\$0	\$0	\$368	\$4,951
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

BIKE, SKATE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-206RH02
Project Description: Red Hook - Oversight 9

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$3,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$131	\$187	\$0	\$0	\$0	\$0	\$2,981	\$3,299
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Jun 2017
DESIGN	Dec 2016	Jun 2018	Jul 2017	Dec 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Dec 2018	Sep 2019
CONSTRUCTION	Mar 2019	Sep 2020	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Mar 2021	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BROOKLYN

Scope Summary:

RED HOOK - OVERSIGHT 9

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-206RHBF
Project Description: Red Hook - Ball field 9/Soccer 2 (B126-117M)

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$18,836

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$18,852	\$665	\$0	\$0	\$0	\$0	\$1,577	\$21,094	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Jan 2017	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jul 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BROOKLYN

Scope Summary:

RED HOOK - BALL FIELD 9/SOCCER 2

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-206RHBH
Project Description: Red Hook Bulkhead B126-123M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$6,630

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$50	\$0	\$0	\$0	\$0	\$2,550	\$2,550	\$5,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2029	Sep 2025	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

HALLECK ST., BUSH ST. BET. OTSEGO ST. AND COURT ST.

BROOKLYN

Scope Summary:

RED HOOK BULKHEAD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-206RHBS
Project Description: Red Hook Track 1/Soccer 3 & Ballfields 1-4 (B126-118M)

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$50,380

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$38,214	\$11	\$0	\$0	\$0	\$0	\$20,179	\$58,404
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REMEDICATION AND RECONSTRUCTION OF TRACK 1, SOCCER 3 AND BALLFIELDS 1-4 AT RED HOOK PARK.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-206RHCF
Project Description: Red Hook - Community Farm Upgrades (B126-220M)

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: P-D017 P-K011

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$667	\$0	\$0	\$47	\$0	\$0	\$0	\$714
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

HALLECK ST., BUSH ST. BET. OTSEGO ST. AND COURT ST. , BROOKLYN

Scope Summary:

RED HOOK - COMMUNITY FARM UPGRADES

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-206RHO1
Project Description: Red Hook- EPA Oversight 5-8

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$3,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$253	\$0	\$0	\$0	\$0	\$0	\$3,047	\$3,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RED HOOK BROOKLYN

Scope Summary:

RED HOOK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-206RHRC
Project Description: Red Hook Recreation Center Reconstruction

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0506

Original Budget: \$34,545

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$1,970	\$0	\$0	\$77,671	\$0	\$0	\$32,575	\$112,216
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RED HOOK RECREATION CENTER & FIRE ALARMS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-206RHSF
Project Description: Red Hook - Soccer 1 & 6 B126-119M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$21,196

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,927	\$749	\$22,338	\$0	\$0	\$0	\$0	\$25,014
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

LOCATED AT HALLECK STREET, BUSH STREET, BETWEEN OTSEGO STREET AND COURT STREET IN THE BOROUGH OF BROOKLYN

Scope Summary:

RED HOOK RECREATION AREA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-207GWHB
Project Description: Greenwood Playground - Handball Courts RC B130-123M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,210

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$155	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,155
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

FT HAMILTON PKWY., PROSPECT AVE., GREENWOOD AVE.

BROOKLYN

Scope Summary:

GREENWOOD PLAYGROUND - HANDBALL COURTS RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-207OPML
Project Description: Ocean Parkway Malls - RC B065-119M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-K011 P-1018

Original Budget: \$2,129

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$2,345	\$0	\$0	\$0	\$0	\$694	\$1,464	\$4,503	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

OCEAN PARKWAY MALLS - RC

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-207RAIN
Project Description: Rainbow Playground - Playground Update B265-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 207

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$591

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,782	\$0	\$0	\$0	\$0	\$381	\$0	\$2,163	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

6 AVENUE, BETWEEN 55 STREET AND 56 STREET.. BOROUGH OF BROOKLYN

Scope Summary:

RAINBOW PLAYGROUND UPGRADE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-207SNST
Project Description: Sunset Park - Benches -B087-116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 207 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$1,090

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,494	\$0	\$0	\$0	\$0	\$131	\$0	\$1,625
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BROOKLYN - 41 STREET, 44 STREET BETWEEN 5 AVENUE & 7 AVENUE

Scope Summary:

SUNSET PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-207SPOS
Project Description: Sunset Park - Open Stage Creation

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 207

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2025	Dec 2025
DESIGN	Dec 2019	Dec 2020	Dec 2025	Dec 2026
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2026	Sep 2027
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2027	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2028	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

41 ST., 44 ST., BET. 5 AVE. AND 7 AVE., BROOKLYN

Scope Summary:

SUNSET PARK - OPEN STAGE CREATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-208BROW
Project Description: Brower Park - Reconstruction of basketball courts -B012-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$952

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$930	\$0	\$0	\$0	\$0	\$53	\$0	\$983
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

ST. MARK'S AVENUE, PARK PLACE BETWEEN BROOKLYN AVENUE AND KINGSTON AVENUE. BROOKLYN

Scope Summary:

BROWER PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-208HVAC
Project Description: ST. JOHNS HVAC UPGRADE-B245-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: P-1250

Original Budget: \$2,568

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,257	\$0	\$0	\$0	\$0	\$0	\$126	\$4,383
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Jun 2030
DESIGN	Sep 2013	Dec 2013	Jul 2030	May 2031
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jun 2031	Aug 2031
CONSTRUCTION	Mar 2014	Mar 2015	Dec 2016	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Dec 2017	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1251 PROSPECT PLACE, BOROUGH OF BROOKLYN

Scope Summary:

THE UPGRADE OF THE HVAC IN ST JOHNS RECREATION CENTER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-208K11A
Project Description: ST. MARK'S AVE. STREETBED PARK RECONSTR; BG-38050-199

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$1,058

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$964	\$0	\$0	\$0	\$0	\$48	\$0	\$1,012
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-208K11E
Project Description: St. John's Recreation Center - PRB (B245-111M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 208 200

Borough: BROOKLYN

Budget Lines: P-D017 P-K011

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,201	\$0	\$0	\$0	\$0	\$172	\$0	\$2,373
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Sep 2009
DESIGN	Sep 2009	Dec 2009	Nov 2012	Feb 2013
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Mar 2013	Sep 2013
CONSTRUCTION	Mar 2010	Mar 2011	Sep 2013	Sep 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Sep 2013	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

TROY AVENUE, BERGEN, PROSPECT PL, SCHENECTADY AVENUE

Scope Summary:

IMPROVEMENTS AND RENOVATION OF THE COMFORT STATION IN THE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-208LIN2
Project Description: Lincoln Terrace Park - Brooklyn (B054-119M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$4,737

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,091	\$0	\$0	\$0	\$0	\$0	\$544	\$4,635
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

LINCOLN TERRACE PARK - BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-208LTCS
Project Description: Lincoln Terrace- Field House Construction B054-115M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: P-K011 P-1018

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$5,448	\$1,398	\$0	\$0	\$0	\$0	\$436	\$7,282	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2030

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

EASTERN PARKWAY, EAST NEW YORK AVENUE BETWEEN ROCHESTER AVENUE AND PORTAL STREET.
 BOROUGH OF BROOKLYN.

Scope Summary:

LINCOLN TERRACE COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-208SJFA
Project Description: ST. John's Rec. Center: Fire Alarm Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: P-0506

Original Budget: \$628

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$717	\$0	\$0	\$0	\$0	\$0	\$717	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

1251 PROSPECT PLACE, BROOKLYN.

Scope Summary:

FIRE ALARM RECONSTRUCTION AT ST. JOHN'S REC. CENTER.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-208STFE
Project Description: ST. JOHNS REC CENTER - OUTDOOR FITNESS EQUIPMENT (B245-118M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$682

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$625	\$0	\$0	\$0	\$0	\$61	\$0	\$686
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

OUTDOOR FITNESS EQUIPMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-209MSGT
Project Description: GreenThumb Comm Garden Maple Street Garden -- Water line

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$424

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

GREENTHUMB COMMUNITY GARDEN MAPLE STREET GARDEN, BROOKLYN

Scope Summary:

GREENTHUMB COMMUNITY GARDEN MAPLE STREET GARDEN -- FUNDING TO INSTALLA WATER LINE IN THE GARDEN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-209MTPP
Project Description: Mount Prospect Park Improvements

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 209 208

Borough: BROOKLYN

Budget Lines: P-D017 P-K011

Original Budget: \$390

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$5,600	\$0	\$5,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

EASTERN PKWY., FLATBUSH AVE. BET. UNDERHILL AVE. AND WASHINGTON AVE.

BROOKLYN

Scope Summary:

MOUNT PROSPECT PARK, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-209WGTF
Project Description: Wingate Park - Recon. of Track, Grass Field

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$21,418

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$13,100	\$13,100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2016	Dec 2016
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2027	Sep 2025	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

WINTHROP ST., BROOKLYN AVE., RUTLAND RD.

BROOKLYN

Scope Summary:

WINGATE PARK - RECON. OF TRACK, GRASS FIELD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-209WNGE
Project Description: Wingate Park Basketball Courts Reconstruction B254-117M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 209

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,768	\$0	\$0	\$0	\$0	\$0	\$243	\$3,011
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

WINTHROP STREET, BROOKLYN AVENUE, RUTLAND ROAD

Scope Summary:

WINGATE PARK - BASKETBALL COURTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210245A
Project Description: OWL'S HEAD PK - GREENWAY CONNECTOR B066-108M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$1,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$347	\$0	\$0	\$0	\$0	\$0	\$0	\$347
Non-City	\$1,046	\$0	\$0	\$0	\$0	\$44	\$0	\$1,090

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Oct 2007
DESIGN	Sep 2007	Dec 2007	Oct 2007	Oct 2008
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Mar 2009	Jul 2009
CONSTRUCTION	Mar 2008	Mar 2009	Mar 2010	Dec 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Dec 2010	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

Project Location:

BROOKLYN CB 10 AT FORT HAMILTON PARKWAY AND 94TH STREET

Scope Summary:

JJ CARTY PARK OFFICE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210DBDM
Project Description: Dyker Beach Park Bleachers

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 210

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$2,060

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2027	Nov 2026	Nov 2027

Explanation for Delay:

Project Location:

POLY PL, 14 AV, 86 ST BOROUGH OF BROOKLYN

Scope Summary:

DEMOLITION AND RECONSTRUCTION OF DYKER BEACH PARK BLEACHERS.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210DBPP
Project Description: Dyker Beach Park Improvements -- Dyker Beach Park at Bay 8th

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$7,260

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$50	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,050	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

DYKER BEACH PARK IMPROVEMENTS, BROOKLYN

Scope Summary:

DYKER BEACH PARK IMPROVEMENTS -- DYKER BEACH PARK AT BAY 8TH STREET BETWEEN POLY PL, CROSEY AVE, AND SHORE PKWY: PHASE 1 & PHASE 2, REPAVEALL PATHS AND SIDEWALKS, CORRECT DRAINAGE, SECURITY LIGHTS, BENCHES AND LANDSCAPED AREAS, BBQ AREA WITH ASH RECEPTA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210DOG
Project Description: Shore Park and Parkway Dog Run Construction B082-120M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,089	\$0	\$0	\$0	\$0	\$359	\$0	\$1,448
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2019	Mar 2020	Sep 2019	Mar 2020
DESIGN	Mar 2020	Mar 2021	Mar 2020	Mar 2021
BID/ REGISTER CONTRACT	Mar 2021	Dec 2021	Mar 2021	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2022	Dec 2021	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

4 AVE., SHORE RD., BELT PKWY., VERRAZANO BRIDGE, BROOKLYN

Scope Summary:

SHORE PARK - SHORE ROAD DOG RUN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210JJCP
Project Description: JJ Carty Park - Renovation of Playground

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$5,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,496	\$2	\$0	\$0	\$0	\$1,309	\$0	\$5,807
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2016	Dec 2016
DESIGN	Dec 2019	Dec 2020	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

FT. HAMILTON PKWY. BET. 94 ST. AND 101 ST., BROOKLYN

Scope Summary:

JJ CARTY PARK - RENOVATION OF PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210JPPT
Project Description: JOHN PAUL JONES PARK PATHS AND BENCHES--RECONSTRUCTION

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$2,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2027	Nov 2026	Nov 2027

Explanation for Delay:

Project Location:

JOHN PAUL JONES PARK PATHS AND BENCHES--RECONSTRUCTION OF PATHS AND BENCHES THROUGHOUT JOHN PAUL JONES PARK

Scope Summary:

JOHN PAUL JONES PARK PATHS AND BENCHES--RECONSTRUCTION OF PATHS AND BENCHES THROUGHOUT JOHN PAUL JONES PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210MCKP
Project Description: McKinley Park Playground Reconstruction (B060-122M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$6,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$461	\$0	\$0	\$0	\$4,774	\$0	\$0	\$5,235
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

73 ST., FT. HAMILTON PKWY., 7 AVE.

BROOKLYN

Scope Summary:

MCKINLEY PARK PLAYGROUND RECONSTRUCTION, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210MPTC
Project Description: Mckinley Park Tennis Courts

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 210

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$6,500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2027	Nov 2026	Nov 2027

Explanation for Delay:

Project Location:

BAY RIDGE PKWY, FT HAMILTON PKWY, 73 ST BOROUGH OF BROOKLYN

Scope Summary:

RECONSTRUCTION OF TENNIS COURTS AT MCKINLEY PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210OWLH
Project Description: Owl's Head Park - Recon. of Basketball Courts B066-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: P-D017 P-0245K

Original Budget: \$4,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$405	\$0	\$0	\$7,970	\$0	\$0	\$0	\$8,375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

OWL'S HEAD PARK - RECONSTRUCTION OF BASKETBALL COURTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210OWLR
Project Description: Owl's Head Park - Reconstruction of Retaining Walls & Paths

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$2,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$100	\$2,000	\$0	\$0	\$0	\$13	\$0	\$2,113
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SHORE RD., 68 ST., COLONIAL RD.

BROOKLYN

Scope Summary:

OWL'S HEAD PARK - RECONSTRUCTION OF RETAINING WALLS & PATHS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210RPPI
Project Description: Russell Pedersen Playground Improvements

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 210

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$3,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2027	Nov 2026	Nov 2027

Explanation for Delay:

Project Location:

83 ST, COLONIAL RD, 85 ST BOROUGH OF BROOKLYN

Scope Summary:

RECONSTRUCTION OF RUSSELL PEDERSEN PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210RUPP
Project Description: Russell Pedersen Playground Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$5,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$465	\$0	\$5,400	\$0	\$0	\$0	\$0	\$5,865
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

COLONIAL RD. FROM 83 ST. TO 85 ST., BROOKLYN

Scope Summary:

RUSSELL PEDERSEN PLAYGROUND RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210SHCP
Project Description: Shore Road Park - Path Reconstruction (B082-220M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0973

Original Budget: \$1,308

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,454	\$162	\$0	\$0	\$0	\$0	\$211	\$1,827
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2023	Dec 2023
DESIGN	Dec 2017	Dec 2018	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2026	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SHORE ROAD PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210SHOR
Project Description: SHORE ROAD PK - PERIMETER SIDEWALKS (B082A-110M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 210

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$1,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$127
Non-City	\$1,164	\$0	\$0	\$0	\$0	\$0	\$140	\$1,304

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2016	Dec 2016
DESIGN	Sep 2010	Dec 2010	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2023	Sep 2024
CONSTRUCTION	Mar 2011	Mar 2012	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Sep 2025	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

PARK IMPROVEMENTS AND RENOVATIONS TO THE SIDEWALKS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210SHRD
Project Description: Shore Road Pk- Rehab C/S -Field House B082-116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$5,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$5,515	\$0	\$0	\$0	\$0	\$125	\$0	\$5,640
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jun 2020	Sep 2020
DESIGN	Sep 2015	Dec 2015	Sep 2020	Dec 2020
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2020	Mar 2021
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

4TH AVENUE, SHORE ROAD, BELT PARKWAY, . BOROUGH OF BROOKLYN.

Scope Summary:

SHORE ROAD PARK- REHABILITATE COMFORT STATION/FIELD HOUSE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210SHRS
Project Description: Shore Park & Parkway - Bike Path Surface Repair BG-715MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$6,146

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$763	\$0	\$0	\$0	\$0	\$55	\$0	\$818	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SHORE PARKWAY- BOROUGH OF BROOKLYN

Scope Summary:

SHORE PARKWAY - SOUTH

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210SRPD
Project Description: SHORE ROAD PARK RESTROOM DEMOLITION--DEMOLITION OF RESTROOM

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 210

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$3,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$3,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	May 2027	Nov 2025	May 2027
PUNCHLIST COMPLETE, JOB CLOSED	May 2027	May 2028	May 2027	May 2028

Explanation for Delay:

Project Location:

4 AVE., SHORE RD., BELT PKWY., VERRAZANO BRIDGE, BOROUGH OF BROOKLYN

Scope Summary:

SHORE ROAD PARK RESTROOM DEMOLITION--DEMOLITION OF RESTROOM AND REPLACEMENT WITH LANDSCAPING AT SHORE ROAD PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210SRPF
Project Description: Shore Road Park Fencing

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 210

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,864

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$1,436	\$0	\$1,436
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2027	Nov 2026	Nov 2027

Explanation for Delay:

Project Location:

85 ST, COLONIAL RD, 83 ST BOROUGH OF BROOKLYN

Scope Summary:

SHORE ROAD PARK FENCING SUPPORT REPAIR OF SAFTETY FENCING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210VINP
Project Description: Shore Park & Parkway Vinland Playground Recon. B082-320M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$6,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,857	\$1,007	\$0	\$0	\$0	\$0	\$0	\$3,864
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

95 ST & SHORE ROAD

Scope Summary:

COMPLETE RENOVATION OF PLAYGROUND IN VINLAND PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-211BBCH
Project Description: BATH BEACH PARK - PH2 and PH3 (B164-119M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$5,592

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$5,581	\$2	\$0	\$451	\$0	\$48	\$0	\$6,082
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2016	Dec 2016
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-211BBST
Project Description: Bath Beach Park Improvements B164-123M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$7,866

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$552	\$0	\$0	\$0	\$0	\$5,998	\$0	\$6,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

SHORE PKWY. BET. BAY 14 ST. AND BAY 16 ST.

BROOKLYN

Scope Summary:

BATH BEACH PARK IMPROVEMENTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-211BHPI
Project Description: Benson Hurst Park Improvements

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 211

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$7,004

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$6,800	\$0	\$6,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2027	Nov 2026	Nov 2027

Explanation for Delay:

Project Location:

21 AVE, CROPSY AVE, BAY PKWY BOROUGH OF BROOKLYN

Scope Summary:

BENSON HURST PARK IMPROVEMENTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-211BNHT
Project Description: Bensonhurst Park - B007-118M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 211 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$7,751	\$0	\$0	\$0	\$0	\$92	\$0	\$7,843
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROOKLYN - CROPSY AVENUE BETWEEN 21 AVENUE AND BAY PARKWAY

Scope Summary:

BENSONHURST PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-212ALBE
Project Description: Albemarle Playground - Resurface Soccer Field (B297-119M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 212

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$591

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$762	\$0	\$0	\$0	\$0	\$76	\$0	\$838
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

ALBEMARLE ROAD, DAHILL ROAD, MCDONALD AVENUE IN THE BOROUGH OF BROOKLYN

Scope Summary:

ALBEMARLE PLAYGROUND - RESURFACE SOCCER FIELD - REPLACE DAMAGED, HAZARDOUS TURF IN JOP...

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-212D17E
Project Description: ALBEMARLE PLAYGROUND RECONSTR B297-105MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 212

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$808

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$738	\$0	\$0	\$0	\$0	\$40	\$0	\$778
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

ALBEMARLE PLAYGROUND (PS230), BROOKLYN

Scope Summary:

ALBEMARLE PLAYGROUND RECONSTR

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-212FRFD
Project Description: Friends Field - B372-116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 212

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,680

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,861	\$0	\$0	\$0	\$0	\$0	\$382	\$3,243
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Jun 2017
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Oct 2017	Jun 2018
CONSTRUCTION	Mar 2016	Mar 2017	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Sep 2019	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BROOKLYN - AVENUE L, EAST 4 STREET, MCDONALD AVENUE, AVENUE M

Scope Summary:

FRIENDS FIELD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-213ALAE
Project Description: Asser Levy Park - Adult Exercise Equipment (B080-118M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$914

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,116	\$0	\$0	\$0	\$0	\$0	\$157	\$1,273
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2023	Dec 2023
DESIGN	Dec 2017	Dec 2018	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2026	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ADULT EXERCISE EQUIPMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-213ALDR
Project Description: Asser Levy Park Dog Run

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 213

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,442

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$1,400	\$0	\$1,400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2027	Nov 2026	Nov 2027

Explanation for Delay:

Project Location:

SURF AVE, W 5TH ST, SEA BREEZE AVE BOROUGH OF BROOKLYN

Scope Summary:

ASSER LEVY DOG RUN--DOG RUN AT ASSER LEVY PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-213ALVY
Project Description: Asser Levy Park Playground & Path Reconstruction B080-116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 213

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$3,780

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,098	\$0	\$0	\$0	\$0	\$88	\$0	\$4,186
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOARDWALK, SURF AVENUE, SEA BREEZE AVENUE, OCEAN PARKWAY BROOKLYN

Scope Summary:

ASSER LEVY PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-213BOIL
Project Description: ABE STARK BOILERS AND CHILLERS (B169-111M)

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 213 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,684	\$47	\$0	\$0	\$0	\$81	\$0	\$2,812
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

ABE STARK BOILERS AND CHILLERS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-213BPLG
Project Description: Brighton Playground Recon. Basketball Courts & Fitness Area

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$3,994

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$312	\$0	\$0	\$0	\$0	\$2,988	\$0	\$3,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BRIGHTON 2 ST. BET. BRIGHTWATER CT. AND BOARDWALK E.

BROOKLYN

Scope Summary:

BRIGHTON PLAYGROUND RECON. BASKETBALL COURTS & FITNESS AREA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-213K11B
Project Description: CONEY ISLAND BWA;LK MISC RC W37-CORBIN B169-100MA

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$1,453

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,141	\$0	\$0	\$0	\$0	\$92	\$0	\$1,233	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROOKLYN CB 13

Scope Summary:

CONEY ISLAND BOARDWALK REPAIRS AND RENOVATIONS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-213SCRN
Project Description: Scarangella Park PRB Construction B106-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 213 200

Borough: BROOKLYN

Budget Lines: P-0245K P-D017

Original Budget: \$2,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$636	\$2,621	\$0	\$0	\$0	\$0	\$0	\$3,257
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2025

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

WEST 13 STREET, STILLWELL AVENUE, BETWEEN AVENUE U & AVENUE V

Scope Summary:

RECONSTRUCTION OF SCARANGELLA PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-213SNPK
Project Description: Scarangella Park - Reconstruction of Playground B106A-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-K011

Original Budget: \$1,182

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$876	\$11	\$0	\$6,058	\$0	\$0	\$0	\$6,945	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-213SURF
Project Description: SURF PLAYGROUND - PLAYGROUND RENOVATION (B315-118M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$4,092

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,988	\$0	\$0	\$0	\$0	\$47	\$0	\$4,035
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PLGD RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-213WEST
Project Description: West Playground PRB B252-115M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: P-K011 P-D017 P-1018

Original Budget: \$1,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,432	\$766	\$0	\$0	\$0	\$0	\$306	\$4,504
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Oct 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jul 2029

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

AVENUE Z, BETWEEN WEST 1 STREET AND WEST STREET, BOROUGH OF BROOKLYN

Scope Summary:

WEST PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-214ANDP
Project Description: Andries Playground - Phase 1 & 2 Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 214

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

NOSTRAND AVE. BETWEEN AVE. L AND AVE. K, BROOKLYN

Scope Summary:

ANDRIES PLAYGROUND - PHASE 1 & 2 RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-214KPKP
Project Description: Kolbert Park RC Perimeter B150

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$473

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$450	\$0	\$0	\$0	\$0	\$36	\$0	\$486
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RC PERIMTER SIDEWALKS

Scope Summary:

KOLBERT PARK RC PERIMETER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-214PARK
Project Description: Acquisition/Recon. - Parkland in 44th Council District

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,065

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$780	\$0	\$780	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2016	Dec 2016
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

COUNCIL DISTRICT 44, CB#14, BOROUGH OF BROOKLYN

Scope Summary:

NEW PARK/ PLAYGROUND IN CD#44- NOT YET IDENTIFIED

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-214RIDE
Project Description: PPA - Riding Ring Construction B073-421M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 214 200

Borough: BROOKLYN

Budget Lines: P-D017 P-K001

Original Budget: \$2,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$427	\$0	\$0	\$0	\$3,773	\$0	\$0	\$4,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Oct 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BROOKLYN - PARKSIDE AVENUE, CATON AVENUE BETWEEN PARADE PLACE AND CONEY ISLAND AVENUE.

Scope Summary:

PROJECT TO BUILD A RIDING ARENA IN PROSPECT PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-214UMMA
Project Description: Umma Park & Plg Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-K011 P-K001

Original Budget: \$295

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$150	\$116	\$0	\$0	\$2,934	\$0	\$0	\$3,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UMMA PARK AND PLAYGROUND REHABILITATION: PARK GROUNDS REHABILITATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215BBPG
Project Description: BILL BROWN PLAYGROUND FLDHSE PRB FY'10 B109-112M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 215 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$5,928	\$0	\$0	\$0	\$0	\$0	\$183	\$6,111
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Oct 2013
DESIGN	Sep 2009	Dec 2009	Nov 2012	Feb 2013
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Mar 2013	Sep 2013
CONSTRUCTION	Mar 2010	Mar 2011	Oct 2013	Oct 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Oct 2014	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BEDFORD AVENUE BETWEEN AVENUE X & AVENUE Y

Scope Summary:

RECONSTRUCT FIELD HOUSE INCLUDING NEW REST ROOMS AND COMMUNITY SPACE.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215KELL
Project Description: Kelly Park Playground - Recon. of Playground (B051-120M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-0245K

Original Budget: \$1,761

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$916	\$0	\$0	\$0	\$0	\$0	\$3,108	\$4,024	
Non-City	\$9,931	\$0	\$70	\$0	\$0	\$0	\$0	\$10,001	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

KELLY PARY

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215KLCS
Project Description: KELLY PARK PUBLIC RESTROOM BLDG B051-212M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1072 P-0505 P-1018

Original Budget: \$1,425

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,776	\$85	\$0	\$0	\$0	\$0	\$0	\$1,861	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Mar 2023	Sep 2021	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Mar 2024	Mar 2023	Mar 2024

Explanation for Delay:

Project Location:

BROOKLYN

Scope Summary:

KELLY PLGD COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215KLLY
Project Description: Kelly Playground Reconstruction B157-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 215

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,843

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,044	\$93	\$0	\$0	\$0	\$0	\$155	\$3,292
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

AVENUE S. MORRE PLACE BETWEEN E 16 STREET AND E17 STREET

Scope Summary:

KELLY PLAYGROUND - RENOVATION PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215MBP2
Project Description: Manhattan Beach Center Promenade Pavement Recon. B251-118M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1245 P-1018

Original Budget: \$4,582

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,406	\$0	\$0	\$0	\$0	\$0	\$89	\$1,495
Non-City	\$4,582	\$0	\$0	\$0	\$0	\$1	\$0	\$4,583

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PHASE 2

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215MBTC
Project Description: Manhattan Beach Park Tennis Courts Reconstruction B251-120M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$3,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$433	\$0	\$3,761	\$0	\$0	\$0	\$0	\$4,194
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MANHATTAN BEACH PARK: RESURFACING AND NEW DRAINAGE OF TENNIS COURTS.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215MCDD
Project Description: McDonald Playground - RC Play Equipment Area B244-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 215

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$1,010

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,586	\$1	\$0	\$0	\$0	\$0	\$429	\$4,016
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BROOKLYN - MCDONALD BETWEEN AVENUE S & AVENUE T

Scope Summary:

MCDONALD PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215MCDP
Project Description: PO Jeff Herman Ballfield Recon. - McDonald Plgd. B244-122M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$11,700

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$577	\$0	\$0	\$0	\$0	\$8,608	\$0	\$9,185	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

MCDONALD AVE. BETWEEN AVE. S AND AVE. T

BROOKLYN

Scope Summary:

MCDONALD PLAYGROUND RECONSTRUCTION PHASE 2, BK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215MEL2
Project Description: Mellet Playground Phase 2 - Construct Basketball Courts

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-1018

Original Budget: \$1,816

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$100	\$91	\$0	\$0	\$2,509	\$0	\$0	\$2,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

AVENUE V BET. E. 13 ST. AND E. 14 ST.

BROOKLYN

Scope Summary:

MELLET PLAYGROUND PHASE 2 - CONSTRUCT BASKETBALL COURTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215MELL
Project Description: MELLET PLAYGROUND- RECONSTRUCT PLAYGROUND (B197-118M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$2,728

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,974	\$0	\$0	\$0	\$0	\$0	\$222	\$3,196
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215PB15
Project Description: EMMONS AVENUE SIDEWALKS & SHEEPSHEAD PIER RCNSTR NYSMMGRANTS

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 215 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$407

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$51
Non-City	\$156	\$0	\$0	\$0	\$0	\$0	\$141	\$297

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	May 2008
DESIGN	Sep 2007	Dec 2007	May 2008	Sep 2008
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Sep 2008	Sep 2008
CONSTRUCTION	Mar 2008	Mar 2009	Sep 2008	Sep 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Sep 2008	Jun 2033

Explanation for Delay:

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

Project Location:

BRIGHTON 15TH ST AND CONEY ISLAND AVENUE, BROOKLYN

Scope Summary:

PEDESTRIAN BIKEWAY CONSTRUCTION, BRIGHTON 15TH ST AND CONEY ISLAND AVENUE, BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215PIER
Project Description: SHEEPSHEAD BAY PIERS B393-118M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0501

Original Budget: \$4,096

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$5,585	\$1,024	\$0	\$0	\$0	\$0	\$104	\$6,713	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SHEEPSHEAD BAY PIERS

Scope Summary:

SHEEPSHEAD BAY PIERS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215SPBK
Project Description: SHEEPSHEAD PLAYGROUND BASKETBALL COURT

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$1,656

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300	\$1,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2027	Nov 2026	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SHEEPSHEAD PLAYGROUND BASKETBALL COURT

Scope Summary:

SHEEPSHEAD PLAYGROUND BASKETBALL COURT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-216BHIP
Project Description: BETSY HEAD - IMAGINATION PLGD PRB B008

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0505

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,376	\$0	\$0	\$0	\$0	\$0	\$936	\$5,312
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Jan 2017	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Jan 2018	Sep 2018
CONSTRUCTION	Sep 2018	Mar 2020	Sep 2018	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Mar 2021	Mar 2020	Jul 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BETSY HEAD - IMAGINATION PLGD CS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-216CHES
Project Description: Chester Park - Playground Renovation Phase 1 B362-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: P-D017 P-0245K

Original Budget: \$6,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$560	\$0	\$0	\$7,972	\$0	\$0	\$0	\$8,532
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

CHESTER ST. TO BRISTOL ST. BETWEEN SUTTER AVE. AND PITKIN AVE., BROOKLYN

Scope Summary:

CHESTER PARK - PLAYGROUND RENOVATION PHASE 1

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-216OCAN
Project Description: Ocean Hill Playground - Brooklyn B144-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$5,891

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$4,693	\$0	\$0	\$0	\$0	\$0	\$1,321	\$6,014	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

OCEAN HILL PLAYGROUND - BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-216OSBN
Project Description: Osborn Playground - Park Renovation (B343-119M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 216

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$3,427

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,632	\$0	\$0	\$0	\$0	\$740	\$0	\$3,372
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

LINDEN BLVD, OSBORN STREET, ROCKAWAY AVENUE, HEGEMAN AVENUE IN THE BOROUGH OF BROOKLYN

Scope Summary:

OSBORN PLAYGORUND PARK RENOVATION-CONVERT EXISTING FIELD TO SYNTHETICTURF WITH PERIMETER TRACK AND ACCESS RAMP.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-216OSBO
Project Description: Osborn Playground Phase 2 - Adult Fitness Area B343-123M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$936

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$115	\$0	\$0	\$0	\$772	\$0	\$0	\$887
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

LINDEN BLVD., OSBORN ST., ROCKAWAY AVE., HEGEMAN AVE.

BROOKLYN

Scope Summary:

OSBORN PLAYGROUND PHASE 2 - ADULT FITNESS AREA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-216OSPL
Project Description: Osborn Playground - Phase 2 Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,075

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

LINDEN BLVD., OSBORN ST., ROCKAWAY AVE., HEGEMAN AVE., BROOKLYN

Scope Summary:

OSBORN PLAYGROUND - PHASE 2 RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-216PS25
Project Description: PS 125 Playground - Brooklyn B227-119MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$1,064

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,182	\$4	\$0	\$0	\$0	\$0	\$94	\$1,280
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

PS 125 PLAYGROUND - BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-217AQBO
Project Description: Paerdegat Aquatic Center Boiler Reconstruction

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1250

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$646	\$0	\$0	\$0	\$0	\$0	\$42	\$688
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PAERDEGAT AQUATIC CENTER BOILER RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-217CPRN
Project Description: Chiarantano Playground Renovations

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 217

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$1,064

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2029	Nov 2026	Nov 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

E 45 ST, FARRAGUT RD, E 46 ST BOROUGH OF BROOKLYN

Scope Summary:

CHIARANTANO PLAYGROUND RENOVATIONS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-217D017
Project Description: WYCKOFF HOUSE PARK CULT. EDUC. COMPLX B376-113M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 217

Borough: BROOKLYN

Budget Lines: P-D017 P-K011

Original Budget: \$2,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$6,856	\$162	\$0	\$827	\$0	\$0	\$0	\$7,845
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2003	Jan 2004	Oct 2003	Aug 2008
DESIGN	Jan 2004	Apr 2004	Aug 2008	Sep 2009
BID/ REGISTER CONTRACT	Apr 2004	Jun 2004	Jun 2009	Sep 2009
CONSTRUCTION	Jul 2004	Jul 2005	Jul 2004	Jul 2005
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2005	Jul 2006	Jul 2005	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RALPH AVENUE, DITMAS AVENUE AND CLARENDON ROAD

Scope Summary:

THIS PROJECT WILL CONSTRUCT A COMFORT STATION IN WYCKOFF HOUSE PARK.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-217HMCS
Project Description: Harry Maze Playground - Public Restroom Bldg Recon

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 217

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$540

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

AVE. D, DITMAS AVE. BET. E. 56 ST. AND E. 57 ST., BROOKLYN

Scope Summary:

HARRY MAZE PLAYGROUND - COMFORT STATION RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-217PADG
Project Description: Paerdegat Park - Reconstruction of Turf B218-122M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 217

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$7,150

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$428	\$0	\$0	\$5,287	\$0	\$0	\$0	\$5,715	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

ALBANY AVE., E. 40 ST. BET. FARRAGUT RD. AND FOSTER AVE.

BROOKLYN

Scope Summary:

PAERDEGAT PARK - RECONSTRUCTION OF TURF, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-217PDGT
Project Description: PAERDEGAT ATHLETIC CLUB - HVAC WORK

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1250 P-1018

Original Budget: \$1,850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$420	\$0	\$0	\$0	\$0	\$0	\$562	\$982
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Mar 2014
DESIGN	Sep 2013	Dec 2013	Mar 2014	Apr 2015
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Apr 2015	Jul 2017
CONSTRUCTION	Mar 2014	Mar 2015	Jul 2017	Jul 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jul 2018	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

PAERDEGAT ATHLETIC CLUB HVAC WORK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-217WYKF
Project Description: WYCKOFF FARMHOUSE - ROOF RESTORATION B376-111M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$550

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$230
Non-City	\$451	\$0	\$0	\$0	\$0	\$0	\$99	\$550

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Jun 2011
DESIGN	Sep 2010	Dec 2010	Jun 2011	Jan 2016
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Jan 2016	Apr 2016
CONSTRUCTION	Mar 2011	Mar 2012	Apr 2016	Apr 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Apr 2017	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

FARMHOUSE ROOF RESTORATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218BKBF
Project Description: Breukelen Ball Fields Renovations (Phase I)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$6,500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

LOUISIANA AVE., STANLEY AVE., FLATLANDS AVE., WILLIAMS AVE.

BROOKLYN

Scope Summary:

BREUKELEN BALL FIELDS RENOVATIONS (PHASE I), BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218BPLG
Project Description: Bildersee plgd-new plgd and ph2

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011 P-D017 P-0245K

Original Budget: \$3,227

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$2	\$0	\$0	\$0	\$0	\$4,200	\$1,367	\$5,569	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218BVHP
Project Description: Bayview Houses Playground Reconstruction - Phase 2

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$494

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$380	\$380
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

SEAVIEW AVE. BETWEEN E. 99 ST. AND E. 101 ST.

BROOKLYN

Scope Summary:

BAYVIEW HOUSES PLAYGROUND RECONSTRUCTION - PHASE 2

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218CCMF
Project Description: CANARSIE PARK PHASE V- PRB B018-214M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 218 200

Borough: BROOKLYN

Budget Lines: P-D017 P-1018

Original Budget: \$850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,604	\$95	\$303	\$230	\$0	\$82	\$43	\$4,357
Non-City	\$465	\$0	\$0	\$0	\$0	\$0	\$0	\$465

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Jan 2015
DESIGN	Sep 2012	Dec 2012	Jan 2015	Feb 2017
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Mar 2017	May 2017
CONSTRUCTION	Mar 2013	Mar 2014	May 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	May 2018	May 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SEAVIEW AVENUE BETWEEN PAERDEGAT BASIN AND EAST 93 STREET, EAST 102 STREET AND FRESH CREEK BASIN

Scope Summary:

NEW COMFORT STATION FOR CRICKET, SKATE PARK AND PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218CPBF
Project Description: Canarsie Park Ball Field Renovation

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 218

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$6,180

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2027	Nov 2026	Nov 2027

Explanation for Delay:

Project Location:

SEAVIEW AV, E 93 ST, SCHENCK ST BOROUGH OF BROOKLYN

Scope Summary:

CANARSIE PARK BALL FIELD RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218GOLF
Project Description: BK Golf Alliance - Marine Pk. Golf Course - B057-119M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 218 200

Borough: BROOKLYN

Budget Lines: P-D017 P-K011

Original Budget: \$840

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,602	\$59	\$439	\$0	\$0	\$0	\$0	\$2,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2023	Sep 2023
DESIGN	Sep 2013	Dec 2013	Sep 2023	Dec 2023
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2023	Mar 2024
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2025	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BOROUGH OF BROOKLYN - FLATBUSH AVENUE, GERRITSEN AVENUE, FILLMORE AVENUE, JAMAICA BAY

Scope Summary:

BROOKLYN GOLF ALLIANCE INC. - MARINE PARK GOLF COURSE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218HKMN
Project Description: Hickman Playground Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$4,550

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$100	\$0	\$0	\$0	\$0	\$1,750	\$0	\$1,850	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

VETERANS AVE. BETWEEN E. 66 ST. AND E 68 ST.

BROOKLYN

Scope Summary:

HICKMAN PLAYGROUND RECONSTRUCTION, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218JFEE
Project Description: Jacob Joffe Playground- Park Renovations

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,980	\$0	\$0	\$0	\$0	\$190	\$0	\$3,170
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

AVENUE K BETWEEN EAST 58 STREET AND EAST 59 STREET.

Scope Summary:

JACOB JOFFE PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218LOTT
Project Description: HENDRICK I. LOTT HOUSE -INTERIOR RESTORATION

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200 218

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$131	\$469	\$0	\$205	\$0	\$3,810	\$0	\$4,615
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Dec 2014	Mar 2015
DESIGN	Sep 2010	Dec 2010	Mar 2015	Jun 2015
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Jun 2015	Sep 2015
CONSTRUCTION	Mar 2011	Mar 2012	Sep 2015	Sep 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Sep 2016	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

PHASE 3 - RENOVATION OF THE INTERIOR OF THE HOUSE FOR PUBLIC USE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218MPOV
Project Description: Marine Park Oval Reconstruction B057-120M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 215 218

Borough: BROOKLYN

Budget Lines: P-0077

Original Budget: \$5,114

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$5,921	\$874	\$0	\$0	\$0	\$0	\$4,311	\$11,106	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

MARINE PARK BICYCLE AND PEDESTRIAN OVALS - RE-SURFACE ASPHALT TRACK.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218MPPG
Project Description: Marine Park Playground - Recon. of Playground 278 B057-220M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 218 215

Borough: BROOKLYN

Budget Lines: P-0245K P-D017 P-K011

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$860	\$0	\$0	\$0	\$5,840	\$0	\$0	\$6,700
Non-City	\$0	\$0	\$5,600	\$0	\$0	\$0	\$0	\$5,600

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCTION OF A PLAYGROUND AT MARINE PARK IN BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218PWMP
Project Description: Power-Memorial- Seating Area (B219-120M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 218

Borough: BROOKLYN

Budget Lines: P-D017 P-K011 P-K001

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$473	\$0	\$0	\$1,121	\$2,911	\$0	\$0	\$4,505
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

AVENUE N BETWEEN EAST 49 STREET & UTICA AVENUE

Scope Summary:

POWER -MEMORIAL PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218SUNN
Project Description: Sunners Playground - Renovate Playground (B206-119M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 218

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,432

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,934	\$147	\$0	\$0	\$0	\$3	\$0	\$2,084
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

AVENUE H BETWEEN KINGS HIGHWAY, EAST 49 STREET IN THE BOROUGH OF BROOKLYN

Scope Summary:

RENOVATION OF PLAYGROUND DEVASTATED BY HURRICANE SANDY - SUNNERS PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2ANCH01
Project Description: ANCHOR PARK- Betsy Head (B008-)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 216

Borough: BROOKLYN

Budget Lines: P-0605 P-1018

Original Budget: \$10,388

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,781	\$0	\$0	\$0	\$0	\$0	\$5,384	\$8,165
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BLAKE AVENUE, DUMONT AVENUE, LIVONIA AVENUE BETWEEN STRAUSS STREET, HOPKINSON AVENUE AND BRISTOL STREET

Scope Summary:

BETSY HEAD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2ANCH02
Project Description: Betsy Head Park Public Rest Room Reconstruction (B008-218M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0605

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,136	\$0	\$0	\$0	\$0	\$0	\$81	\$3,217
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BETSY HEAD RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BARRYP
Project Description: Berry Playground Reconstruction B154-122M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$3,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$455	\$0	\$0	\$0	\$0	\$3,295	\$0	\$3,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECON OF BARRY PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BDCHOS
Project Description: Green Space located on corner of Bedford & Church Ave, BK

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$5,200

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$100	\$0	\$0	\$0	\$0	\$4,000	\$0	\$4,100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

CORNER OF BEDFORD AVE. AND CHURCH AVE, BROOKLYN

Scope Summary:

GREEN SPACE LOCATED ON CORNER OF BEDFORD & CHURCH AVE, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BELTPD
Project Description: CON - BIKE PATH THRU CANARSIE PARK WEST

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,550

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$182	
Non-City	\$1,230	\$0	\$0	\$0	\$0	\$320	\$0	\$1,550	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2013	May 2013	Mar 2013	May 2013
DESIGN	May 2013	Aug 2013	May 2013	Aug 2013
BID/ REGISTER CONTRACT	Aug 2013	Nov 2013	Aug 2013	Nov 2014
CONSTRUCTION	Nov 2013	Nov 2014	Nov 2014	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	Nov 2015	Nov 2015	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

CONSTRUCTION OF BIKE PATH THRU CANARSIE PARK WEST

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BELTPE
Project Description: Mill Basin Bridge Trees

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-1023 PU-0200

Original Budget: \$10,429

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$10,950	\$0	\$0	\$0	\$0	\$411	\$0	\$11,361	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Apr 2020	Oct 2020
DESIGN	Dec 2016	Dec 2018	Oct 2020	Oct 2022
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Oct 2022	Jul 2023
CONSTRUCTION	Sep 2019	Sep 2022	Jul 2023	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Jul 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

MIL BASIN BRIDGE TREES

Scope Summary:

MIL BASIN BRIDGE TREES

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BELTPF
Project Description: Belt Parkway Restoration and Tree Replacement

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-0643 P-0822

Original Budget: \$4,079

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$140	\$0	\$3,117	\$0	\$0	\$3,257
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Sep 2023	Dec 2022	Sep 2023
BID/ REGISTER CONTRACT	Sep 2023	Jun 2024	Sep 2023	Jun 2024
CONSTRUCTION	Jun 2024	Dec 2026	Jun 2024	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2026	Jun 2028	Dec 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

BELT PARKWAY RESTORATION AND TREE REPLACEMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BKHQLV
Project Description: NYC PARKS - BROOKLYN HQ LITCHFIELD VILLA: RENOVATIONS TO BR

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011 P-D017

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$1,214	\$0	\$1,214
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2025	Sep 2023	Sep 2025
BID/ REGISTER CONTRACT	Sep 2025	Jun 2026	Sep 2025	Jun 2026
CONSTRUCTION	Jun 2026	Jun 2028	Jun 2026	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2028	Jun 2029	Jun 2028	Jun 2029

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATIONS TO BROOKLYN HEADQUARTERS IN LITCHFEILD VILLA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BKPAV1
Project Description: Brooklyn Multisite Pavement Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,290

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,911	\$649	\$0	\$0	\$1,246	\$0	\$0	\$4,806
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BROOKLYN

Scope Summary:

BROOKLYN MULTISITE PAVEMENT RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BKPLG1
Project Description: Brooklyn MPPA SOGR Reconstruction BG-220M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$3,200

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$5,060	\$0	\$0	\$0	\$0	\$0	\$2,596	\$7,656	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Apr 2023	Oct 2023
DESIGN	Dec 2019	Jun 2021	Oct 2023	Apr 2025
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Apr 2025	Jan 2026
CONSTRUCTION	Mar 2022	Sep 2023	Jan 2026	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Jul 2027	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROOKLYN

Scope Summary:

THIS PROJECT WILL RECONSTRUCT MULTI-PURPOSE PLAY AREAS IN DYKER PLAYGROUND, O'ROURKE PLAYGROUND AND WILSON PLAYGROUND. BOROUGH OF BROOKLYNNY.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BKSTF1
Project Description: Brooklyn Synthetic Turf Limited Scope Reconstruction

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0510

Original Budget: \$9,950

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$4,975	\$0	\$0	\$4,975	\$9,950	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2024	Oct 2024	Apr 2024	Oct 2024
DESIGN	Oct 2024	Oct 2025	Oct 2024	Oct 2025
BID/ REGISTER CONTRACT	Oct 2025	Jul 2026	Oct 2025	Jul 2026
CONSTRUCTION	Jul 2026	Jul 2027	Jul 2026	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2027	Jun 2028	Jul 2027	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROOKLYN

Scope Summary:

BROOKLYN SYNTHETIC TURF LIMITED SCOPE RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BQGRN
Project Description: BQ GREEN

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$11,818

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,575	\$2,575	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BQ GREEN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BRIGHM
Project Description: Brigham Park - plgd & passive area B057-212M/512M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 215 218 200

Borough: BROOKLYN

Budget Lines: P-D017 P-0245K P-1018

Original Budget: \$400

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$6,528	\$0	\$0	\$0	\$0	\$1	\$489	\$7,018	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Sep 2009
DESIGN	Sep 2009	Dec 2009	Sep 2009	Dec 2009
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Dec 2009	Mar 2010
CONSTRUCTION	Mar 2010	Mar 2011	Mar 2010	Mar 2011
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Mar 2011	Jul 2027

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

GRIGHAM STREET PARK DESIGN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BSKBL1
Project Description: Brooklyn Basketball Courts Reconstruction (SoGR) BG-320M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,155	\$0	\$0	\$0	\$0	\$0	\$566	\$3,721
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Apr 2023	Oct 2023
DESIGN	Dec 2019	Jun 2021	Oct 2023	Apr 2025
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Apr 2025	Jan 2026
CONSTRUCTION	Mar 2022	Sep 2023	Jan 2026	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Jul 2027	Apr 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROOKLYN

Scope Summary:

BROOKLYN BASKETBALL COURTS RECONSTRUCTION (SOGR)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BWCC04
Project Description: BKLYN MULTISITE - PUBLIC RESTROOM TILDEN & BANNEKER BG-919M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 203 218

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,313	\$0	\$0	\$0	\$0	\$0	\$69	\$2,382
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Oct 2015	Jan 2016
DESIGN	Sep 2010	Dec 2010	Jan 2016	Apr 2016
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Apr 2016	Jul 2016
CONSTRUCTION	Mar 2011	Mar 2012	Jul 2016	Jul 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Jul 2017	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

IN BOROUGH OF BROOKLYN.

Scope Summary:

RECONSTRUCTION OF COMFORT STATIONS AT BANNEKER AND TILDEN PLAYGROUNDS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BWK111
Project Description: RQMT CNTR BKLYN BP FY00 PLEQ SFTYSRF PAV FNC GNLSW BG-300M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$966

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$929	\$0	\$0	\$0	\$0	\$35	\$0	\$964
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BROOKLYN : VARIOUS PARKS AND PLGDS

Scope Summary:

BROOKLYN REQUIREMENTS CONTRACT FY2000 BP FUNDS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BWK11J
Project Description: BROOKLYN REQMT FY03/4 INCL OCEAN PKWY MALLS BENCHES BG-504M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 207 212 213 214 215

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$839

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$579	\$0	\$0	\$0	\$0	\$119	\$0	\$698
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Nov 2003	Jul 2003	Jan 2004
DESIGN	Dec 2003	Dec 2003	Jan 2004	Apr 2004
BID/ REGISTER CONTRACT	Jan 2004	Apr 2004	Apr 2004	Aug 2004
CONSTRUCTION	May 2004	May 2005	Dec 2004	Sep 2005
PUNCHLIST COMPLETE, JOB CLOSED	May 2005	May 2006	Sep 2005	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BROOKLYN BOROUGH-WIDE

Scope Summary:

BROOKLYN PARKS REQUIREMENT CONTRACT FY03

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BWRPAV
Project Description: Brower Park Path Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$545	\$0	\$0	\$0	\$0	\$0	\$155	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROOKLYN

Scope Summary:

BROWER PARK PATH RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CIB22H
Project Description: Coney Island Beach and Boardwalk (Phase 1)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$114,558

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$114,558	\$114,558
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2024	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2028	Sep 2025	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Sep 2030	Sep 2028	Sep 2030

Explanation for Delay:

Project Location:

BROOKLYN

Scope Summary:

CONEY ISLAND BEACH AND BOARDWALK (PHASE 1)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CIBBOL
Project Description: Coney Island Boardwalk - Cons Security Measures B169-120M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1095

Original Budget: \$0

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$3,800	\$0	\$0	\$0	\$0	\$0	\$1,450	\$5,250	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2018	Nov 2018	May 2018	Nov 2018
DESIGN	Nov 2018	Nov 2019	Nov 2018	Nov 2019
BID/ REGISTER CONTRACT	Nov 2019	Aug 2020	Nov 2019	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Aug 2022	Aug 2021	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CONEY ISL BDWK- CONSTRUCTION SECURITY MEASURES

Scope Summary:

CONEY ISL BDWK- CONSTRUCTION SECURITY MEASURES

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CIBWLK
Project Description: CONEY ISLAND BOARDWALK (B169-110M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 213

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$8,745

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,589	\$0	\$0	\$0	\$0	\$0	\$0	\$1,589
Non-City	\$6,974	\$0	\$0	\$0	\$0	\$0	\$288	\$7,262

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

CONEY ISLAND BOARDWALK IN THE BOROUGH OF BROOKLYN

Scope Summary:

CONEY ISLAND BOARDWALK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CIGNWY
Project Description: CONEY ISLAND GREENWAY PROPOSED SAFETEA GRANT

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 213

Borough: BROOKLYN

Budget Lines: P-0007

Original Budget: \$2,608

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,560	\$2,560

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2021	Dec 2021
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BRIGHTON 15TH STREET & CONEY ISLAND AVE

Scope Summary:

CONEY ISLAND GREENWAY (AKA BRIGHTON 15TH STREET & CONEY ISLAND AVE)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CIWALK
Project Description: CONEY ISLAND BWALK - RC OF VARIOUS SEGMENT B169-220M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1245 P-0007

Original Budget: \$9,818

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$576	\$0	\$0	\$0	\$5,714	\$0	\$5,750	\$12,040	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2009	Sep 2009
DESIGN	Sep 2013	Dec 2013	Sep 2009	Dec 2009
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2009	Mar 2010
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2010	Mar 2011
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2011	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

CONEY ISLAND BOARDWALK IN THE BOROUGH OF BROOKLYN

Scope Summary:

THE RECONSTRUCTION OF VARIOUS SEGMENTS OF CONEY ISLAND BOARDWALK - KNOWN AS PROPERTY B169..

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CONYGS
Project Description: CONEY ISLAND COASTAL RESIL. GREENSTREETS BG-515MA

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0822

Original Budget: \$990

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$326	\$0	\$0	\$0	\$0	\$0	\$161	\$487
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Apr 2016	Apr 2019
DESIGN	Sep 2014	Dec 2014	Apr 2019	Apr 2022
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Apr 2022	Jul 2022
CONSTRUCTION	Mar 2015	Mar 2016	Jul 2022	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Jul 2023	Jul 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

TO STRENGTHEN CONEY ISLAND RESILIENCY THROUHG GREENSTREETS.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2COOPCS
Project Description: Cooper Park-Reconstruction of PRB

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0505

Original Budget: \$2,243

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,546	\$0	\$0	\$0	\$0	\$0	\$448	\$1,994
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COOPER PARK-RECONSTRUCTION OF COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPI23D
Project Description: Brooklyn CPI Engineering Services FY'23

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$739

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$656	\$0	\$0	\$18	\$0	\$0	\$82	\$756	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2028	Sep 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

VARIOUS LOCATIONS IN BROOKLYN ST. ANDREW'S PLAYGROUND
 PEÙA HERRERA PLAYGROUND
 ROLPH HENRY PLAYGROUND

Scope Summary:

BROOKLYN CPI ENGINEERING SERVICES FY'23

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPIBN2
Project Description: CPI PH1- J. Owens, Stockton & Stroud PRB RC BG-815M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$315

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$5,099	\$0	\$0	\$0	\$0	\$0	\$459	\$5,558
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO SCHEDULING OF UTILITY WORK

Project Location:

JESSE OWENS- STUYVESANT & LAFAYETTE AVES.- STOCKTON N- MARCY & PARK AVENUES, STROUD - PARK PLACE, CLASSON AVENUE, STERLING PLACE, WASHINGTON AVENUE, ALL IN THE BOROUGH OF BROOKLYN

Scope Summary:

THE RECONSTRUCTION OF JESSE OWENS, STOCKTON AND STROUD PLAYGROUND COMFORT STATIONS IN BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPIBPG
Project Description: CPI PH2 - Bartlett Playground B286-218M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$9,636

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$6,427	\$0	\$0	\$0	\$0	\$0	\$1,842	\$8,269
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECONSTRUCTION OF BARTLETT PLAYGROUND, BOROUGH OF KINGS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPICWC
Project Description: Carter Woodson Children s Park Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 216

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$6,820

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$5,540	\$5,540
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2029	Nov 2026	Nov 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

MOTHER GASTON BLVD,, SUTTER AVE, BELMONT AV BURGHOUGH OF BROOKLYN

Scope Summary:

RECONSTRUCTION OF CARTER WOODSON CHILDREN'S PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPIDMC
Project Description: D'Emic Playground (B210B)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 207

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$8,375

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$50	\$608	\$0	\$0	\$0	\$4,067	\$2,925	\$7,650	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

3 AVENUE BETWEEN 35 STREET AND 34 STREET

Scope Summary:

JOHN D'EMIC PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPIEPP
Project Description: CPI PH2 - R/C Epiphany Playground (B405 -116M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 201

Borough: BROOKLYN

Budget Lines: WP-0169 P-1018

Original Budget: \$2,879

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,806	\$93	\$0	\$0	\$0	\$0	\$267	\$4,166
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN - BERRY STREET, BETWEEN SOUTH 9TH STREET, AND SOUTH 10TH STREET (11211)

Scope Summary:

THE RECONSTRUCTION OF EPIPHANY PLAYGROUND (CPI)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPIGPP
Project Description: Gonzalo Plasencia Playground Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 207

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$11,262

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$4,575	\$4,575	\$9,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2029	Nov 2026	Nov 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

3 AVE. BET. 40 ST. AND 41 ST. BOROUGH OF BROOKLYN

Scope Summary:

RECONSTRUCTION OF GONZALO PLASENCIA PLAYGROUND.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPIHCP
Project Description: Hattie Carthan Playground Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 203

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$8,360

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$6,430	\$6,430
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2031	Nov 2026	Nov 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

MONROE STREET, MARCY AVE, AND MADISON ST BOROUGH OF BROOKLYN

Scope Summary:

RECONSTRUCTION OF HATTIE CARTHAN PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPIJCS
Project Description: CPI- Jerome Playground Public Rest Room Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,724

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$700	\$0	\$700	\$0	\$1,400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2024	Oct 2024	Apr 2024	Oct 2024
DESIGN	Oct 2024	Oct 2025	Oct 2024	Oct 2025
BID/ REGISTER CONTRACT	Oct 2025	Jul 2026	Oct 2025	Jul 2026
CONSTRUCTION	Jul 2026	Jul 2027	Jul 2026	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2027	Jun 2029	Jul 2027	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

JEROME PLAYGROUND PUBLIC RESTROOM BROOKLYN

Scope Summary:

JEROME PLAYGROUND COMFORT STATION RECONSTRUCTION - CPI

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPIJRM
Project Description: CPI - JEROME PLGD

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$7,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$100	\$0	\$0	\$0	\$0	\$5,400	\$0	\$5,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Nov 2022	Jun 2022	Nov 2022
DESIGN	Nov 2022	Nov 2023	Nov 2022	Nov 2023
BID/ REGISTER CONTRACT	Nov 2023	Aug 2024	Nov 2023	Aug 2024
CONSTRUCTION	Aug 2024	Aug 2025	Aug 2024	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Aug 2026	Aug 2025	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CPI - JEROME PLGD B246

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPILAG
Project Description: CPI ph2. - LaGuardia Playground Ph 2. (B167-217M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 201

Borough: BROOKLYN

Budget Lines: P-0245K P-1018

Original Budget: \$3,545

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,882	\$0	\$0	\$0	\$0	\$0	\$567	\$4,449
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

SOUTH 4 STREET BETWEEN ROEBLING STREET AND WILLIAMSBURG GRIDGE RAMP, BOROUGH OF BROOKLYN

Scope Summary:

RECONSTRUCTION OF LAGUARDIA PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPILIP
Project Description: Livonia Park Reconstruction B367

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 216

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$6,430

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$6,430	\$6,430	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2023	Apr 2024	Oct 2023	Apr 2024
DESIGN	Apr 2024	Apr 2025	Apr 2024	Apr 2025
BID/ REGISTER CONTRACT	Apr 2025	Jan 2026	Apr 2025	Jan 2026
CONSTRUCTION	Jan 2026	Jan 2027	Jan 2026	Jan 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2027	Jun 2031	Jan 2027	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

LIVONIA AVE. BETWEEN POWELL ST. AND JUNIUS ST.

Scope Summary:

LIVONIA PARK RECONSTRUCTION B367

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPILWS
Project Description: CPI Phase 2 - Lewis Playground B430-118MA1

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$1,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$311	\$1,248	\$0	\$0	\$0	\$97	\$1	\$1,657
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2021	Dec 2021
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CPI PHASE 2 - LEWIS PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPIPHP
Project Description: CPI - Pena Herrera Playground B210J-123M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$12,218

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$100	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2028	Sep 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

3 AVE. BET. 47 ST. AND 46 ST.

BROOKLYN

Scope Summary:

PENA HERERRA PLAYGROUND RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPIRHP
Project Description: CPI - Rolph Henry Playground, Brooklyn

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-D017

Original Budget: \$1,937

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$100	\$0	\$0	\$0	\$0	\$1,436	\$0	\$1,536
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2029	Sep 2025	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

CLARKSON AVE., NEW YORK AVE.

BROOKLYN

Scope Summary:

CPI - ROLPH HENRY PLAYGROUND, BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPISMP
Project Description: St. Marks Playground Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 208

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$3,544

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,830	\$2,830
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2029	Nov 2026	Nov 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

ST. MARKS AVENUE, KINGSTON AVE, ALBANY AVE BUREOUGH OF BROOKLYN

Scope Summary:

RECONSTRUCTION OF ST. MARKS PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2DSTG01
Project Description: LEIF ERICSON PARK- DESTINATION GREENWAYS B052-123M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-K005 HW-0001K P-1018

Original Budget: \$2,434

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$50	\$1,000	\$0	\$1,017	\$0	\$1,249	\$0	\$3,316
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

Scope Summary:

LEIF ERICSON PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2DSTG03
Project Description: AMER VET. MEM PIER VERRAZZANO BRDG B082-123M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K P-1018

Original Budget: \$16,760

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$50	\$0	\$0	\$8,640	\$0	\$812	\$6,132	\$15,634	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

Scope Summary:

DESTINATION GREENWAYS BROOKLYN: AMERICAN VETERANS MEMORIAL PIER TO VERRAZZANO NARROWS BRIDGE (PROJECT 3)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2DSTG04
Project Description: UNDER VERRAZZANO NARROWS BRDG B082-223M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011 P-1018

Original Budget: \$4,718

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$50	\$0	\$0	\$0	\$0	\$3,023	\$2,359	\$5,432
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

Scope Summary:

DESTINATION GREENWAYS BROOKLYN: UNDER VERRAZZANO NARROWS BRIDGE (PROJECT 4)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2FGCSUP
Project Description: FORT GREENE PARK-PRB UPGRADES

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$1,950

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2025	Dec 2025
DESIGN	Dec 2021	Dec 2022	Dec 2025	Dec 2026
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2026	Sep 2027
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2027	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2028	Dec 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FORT GREENE PARK--COMFORT STATION UPGRADES

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2FRNDFN
Project Description: Recon fence at Friends Field Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Mar 2025	Sep 2023	Mar 2025
BID/ REGISTER CONTRACT	Mar 2025	Dec 2025	Mar 2025	Dec 2025
CONSTRUCTION	Dec 2025	Jun 2027	Dec 2025	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2027	Jun 2028	Jun 2027	Jun 2028

Explanation for Delay:

Project Location:

RECON FENCE AT FRIENDS FIELD PARK, BROOKLYN

Scope Summary:

RECON FENCE AT FRIENDS FIELD PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2FULTON
Project Description: Fulton Mall Streetscape Improvements

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$8,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$50	\$0	\$0	\$0	\$8,000	\$0	\$0	\$8,050	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2027

Explanation for Delay:

Project Location:

Scope Summary:

WORK WILL INCLUDE STRENGTHENING PEDESTRIAN CONNECTIONS, ENHANCING SAFETY, CREATING PUBLIC SPACES AND ADDING PUBLIC SPACE AMENITIES INCLUDING TREES AND BENCHES ALONG FULTON MALL IN THE BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2GATE10
Project Description: Gateway Estates-Multi-purpose ballfield B548-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$8,377

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$8,228	\$498	\$0	\$0	\$0	\$0	\$189	\$8,915
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

COMBINING GATEWAY PROJECTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2GATE12
Project Description: Gateway Estates Park Construction Phase 3

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HD-0161 P-1018

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$12,086	\$0	\$0	\$1,500	\$0	\$13,586
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2023	Dec 2021	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

VANDALIA AVENUE, SCHROEDERS AVENUE, WALKER STREET, ASHFORD STREET

Scope Summary:

GATEWAY ESTATES PARK CONSTRUCTION PHASE 3

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2GATEW6
Project Description: Gateway Estates -Cleveland Pk playground (B547- 114M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 205

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,170

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$11	\$0	\$0	\$0	\$0	\$0	\$178	\$189
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2013	Nov 2013	Aug 2013	Nov 2013
DESIGN	Nov 2013	Feb 2014	Nov 2013	Feb 2014
BID/ REGISTER CONTRACT	Feb 2014	May 2014	Feb 2014	May 2014
CONSTRUCTION	May 2014	May 2015	May 2014	May 2015
PUNCHLIST COMPLETE, JOB CLOSED	May 2015	May 2016	May 2015	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

CONSTRUCTION OF A PLAYGROUND IN GATEWAY ESTATES- PHASE II

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2GPWB12
Project Description: GPWB - Bushwick Inlet Park Site Connection Construction

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-0839

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$50	\$0	\$0	\$600	\$0	\$0	\$0	\$650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Jun 2023	Jan 2023	Jun 2023
DESIGN	Jun 2023	Jun 2024	Jun 2023	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Mar 2026	Mar 2025	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Mar 2027	Mar 2026	Mar 2027

Explanation for Delay:

Project Location:

KENT AVE, BK

Scope Summary:

GPWB

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2GPWB25
Project Description: GPWB-Bushwick Inlet Park-Motiva Parcel Remediation B529-119M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0839

Original Budget: \$11,603

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,335	\$0	\$0	\$8,828	\$0	\$0	\$0	\$10,163
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2021	Dec 2019	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2022	Dec 2021	Dec 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

GREENPOINT WILLIAMSBURG BROOKLYN

Scope Summary:

GREENPOINT WILLIAMSBURG

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2GPWBKT
Project Description: GPWB- 50 Kent Development B529-118M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0839

Original Budget: \$9,157

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$7,150	\$0	\$0	\$0	\$0	\$0	\$582	\$7,732
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2021	Dec 2019	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2022	Dec 2021	Dec 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

GPWB- KENT DEVELOPMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2GPWBPC
Project Description: FY'22 Bushwick Inlet - Park Creation

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

KENT AVE. BET. QUAY ST. AND N 9 ST.

BROOKLYN

Scope Summary:

FY'22 BUSHWICK INLET - PARK CREATION, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2GRNTHB
Project Description: Green Thumb Irrigation systems (Brooklyn)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011 P-1018 P-D017

Original Budget: \$2,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$100	\$2,745	\$0	\$0	\$0	\$0	\$0	\$2,845
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Jun 2023
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Jun 2023	Mar 2024
CONSTRUCTION	Sep 2023	Sep 2024	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2025	Sep 2026
DEVELOP SCOPE	Sep 2025	Mar 2026	Sep 2025	Sep 2026
DESIGN	Mar 2026	Sep 2027	Sep 2025	Sep 2026
BID/ REGISTER CONTRACT	Sep 2027	Jun 2028	Sep 2025	Sep 2026
CONSTRUCTION	Jun 2028	Dec 2029	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2029	Dec 2030	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

BROOKLYN IRRIGATION SYSTEM

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2GRST01
Project Description: Greenstreets - Brooklyn Tree Planting & Greenstreets

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D822

Original Budget: \$136

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$75	\$535	\$0	\$0	\$0	\$0	\$0	\$610	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Jun 2022	Dec 2020	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Mar 2025	Mar 2023	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2027	Mar 2025	Mar 2027

Explanation for Delay:

Project Location:

BOROUGH OF BROOKLYN - UNION STREET BETWEEN BOND AND 3RD AVENUE

Scope Summary:

GREENSTREETS- BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2GTGRDN
Project Description: RPZ installation at various sites in Brooklyn BG-618M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-1018

Original Budget: \$489

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$672	\$0	\$0	\$0	\$0	\$1	\$165	\$838
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028
DEVELOP SCOPE	Sep 2021	Mar 2022	Sep 2020	Jun 2028
DESIGN	Mar 2022	Mar 2023	Sep 2020	Jun 2028
BID/ REGISTER CONTRACT	Mar 2023	Dec 2023	Sep 2020	Jun 2028
CONSTRUCTION	Dec 2023	Dec 2024	Sep 2020	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Dec 2025	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RPZ INSTALLATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2HWRDPL
Project Description: HOWARD POOL CNYG-918MA1

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1008

Original Budget: \$1,077

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,365	\$50	\$0	\$0	\$0	\$0	\$0	\$1,415
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROOKLYN

Scope Summary:

POOL

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2JRCOUR
Project Description: NYC PARKS - JACKIE ROBINSON PARK: RECONSTRUCT 2 FULL COURT

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011 P-D017

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCTION OF JACKIE ROBINSON PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2LITCHF
Project Description: PPA - Litchfield Villa Renovations B073-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$272

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$248	\$0	\$0	\$0	\$1,632	\$0	\$0	\$1,880
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2LNCON
Project Description: NYC PARKS - LINCOLN ROAD PLAYGROUND: RESTORATION OF LINCOLN

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LINCOLN PLAYGROUND RESTORATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2MCTURF
Project Description: NYC PARKS - MCCARREN PARK : CONVERT ASPHALT FIELD TO SYNTHE

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONVERSION OF MCCARREN PARK ASPHALT TO SYNTHETIC TURF

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2MTFLTR
Project Description: Citywide Indoor Pool Filter Plant RC-CNYG-4622M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1008 P-1018

Original Budget: \$2,255

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$125	\$0	\$0	\$472	\$1,783	\$0	\$0	\$2,380
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2023	Dec 2021	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

MET POOL, BK

Scope Summary:

MET POOL FILTER PLANT BK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PDBRC2
Project Description: Brownsville Rec Ctr RC B270-214M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$18,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$16,424	\$1,404	\$0	\$0	\$0	\$0	\$3,479	\$21,307	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BROOKLYN

Scope Summary:

BROWNSVILLE REC CTR

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PDSSRC
Project Description: Sunset Pk Rec Ctr RC B087-115M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$6,715	\$1,221	\$0	\$0	\$0	\$0	\$0	\$7,936
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BROOKLYN

Scope Summary:

SUNSET PK RC

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PGRD11
Project Description: MULTISITE- PAVEMTS,TENNIS CTS, BB CTS, FENCING (BG-711M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$1,576

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,169	\$0	\$0	\$0	\$0	\$0	\$0	\$3,169
Non-City	\$193	\$0	\$0	\$0	\$0	\$40	\$0	\$233

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2012	Mar 2012	Jan 2012	Mar 2012
DESIGN	Mar 2012	Jun 2012	Mar 2012	Jun 2012
BID/ REGISTER CONTRACT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION	Sep 2012	Sep 2013	Sep 2012	Sep 2013
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Sep 2014	Sep 2013	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

MULTISITE- PAVEMENTS, TENNIS COURTS, BASKETBALL COURTS, FENCING , PLANTINGS AND GENERAL SITE WORK AT VARIOUS LOCATIONS IN THE BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PKTR23
Project Description: Brooklyn Park Tree Planting FY23 BG-223M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K P-1018

Original Budget: \$990

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$700
Non-City	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$290

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

VARIOUS LOCATIONS IN BROOKLYN

Scope Summary:

THIS PROJECT WILL PLANT NEW AND REPLACEMENT TREES IN PARKS.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PLAY13
Project Description: MULTISITE- OCEAN HILL PLGD, WINGATE, MLK SPRAY SHWER BG-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 209 216 200 205

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$635

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,714	\$0	\$0	\$0	\$0	\$128	\$0	\$1,842
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2013	May 2013	Feb 2013	May 2013
DESIGN	May 2013	Jul 2013	May 2013	Jul 2013
BID/ REGISTER CONTRACT	Jul 2013	Oct 2013	Jul 2013	Oct 2013
CONSTRUCTION	Oct 2013	Oct 2014	Oct 2013	Oct 2014
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Oct 2015	Oct 2014	Oct 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

LINCOLN TERRACE PLAYGROUND AND OCEAN HILL PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PLG13A
Project Description: RECON. FENCING & GEN. SITEWORK-RAPPAPORT HOCKEY RINK-BG311M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 212 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$86	\$0	\$0	\$0	\$0	\$75	\$0	\$161
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2013	May 2013	Feb 2013	May 2013
DESIGN	May 2013	Jul 2013	May 2013	Jul 2013
BID/ REGISTER CONTRACT	Jul 2013	Oct 2013	Jul 2013	Oct 2013
CONSTRUCTION	Oct 2013	Oct 2014	Oct 2013	Oct 2014
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Oct 2015	Oct 2014	Oct 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

RECONSTRUCTION OF PLAY EQUIPMENT, SAFERY SURFACING, HANDBALL COURT, GENERAL SITEWORK-RAPPAPORT ICE RINK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PNYC01
Project Description: PlaNYC - McCarren Pk Pool & Bathhouse RC - B058-108M/408M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$50,510

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$56,863	\$0	\$0	\$0	\$0	\$0	\$63	\$56,926
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Oct 2006	Jan 2007
DESIGN	Sep 2007	Dec 2007	Jan 2007	Apr 2007
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Apr 2007	Jun 2007
CONSTRUCTION	Mar 2008	Mar 2009	Jul 2007	Jun 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Jun 2008	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

LORIMER STREET BETWEEN BAYARD STREET AND DRIGGS AVENUE

Scope Summary:

THIS PROJECT WILL RECONSTRUCT THE POOL AND BATHHOUSE AT MCCARREN PARK.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PNYC05
Project Description: PlaNYC - Calvert Vaux PRB/M&O bldg (B125-112M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,760

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$10,377	\$0	\$0	\$0	\$0	\$0	\$910	\$11,287
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2012	May 2012	Mar 2012	May 2012
DESIGN	May 2012	Aug 2012	Sep 2015	Mar 2016
BID/ REGISTER CONTRACT	Aug 2012	Nov 2012	Apr 2016	Jun 2016
CONSTRUCTION	Nov 2012	Nov 2013	Jul 2016	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	Nov 2014	Jul 2017	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

CALVERT VAUX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PPESIT
Project Description: Ocean Parkway Sitting Areas Reconstruction BG-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$916

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$912	\$0	\$0	\$0	\$0	\$0	\$137	\$1,049
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECONSTRUCT SITTING AREAS INCLUDING WATER SERVICE, BENCHES, SEATING, LANDSCAPING, FENCING, SECURITY LIGHTING, BOLLARDS, FENCING, PAVEMENT.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PVMNRO
Project Description: Recon Canarsie Park - Monroe Cohen sidewalks

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Non-City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2027

Explanation for Delay:

Project Location:

CANARSIE PARK - MONROE COHEN SIDEWALKS, 1501-1599 E. 102ND STREET, BROOKLYN, 11236

Scope Summary:

RECON CANARSIE PARK - MONROE COHEN SIDEWALKS, 1501-1599 E. 102ND STREET, BROOKLYN, 11236 - GRANT FROM DASNY \$1M - FUNDING SOURCE STATE AND MUNICIPAL FACILITIES PROGRAM (□SAM□)...

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PWBFTG
Project Description: PWOB- Fort Greene (B032-117M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-0935 P-K011 P-D017

Original Budget: \$900

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,725	\$0	\$0	\$0	\$12,355	\$0	\$11,876	\$25,956	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2026

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

MYRTLE AVENUE, DE KALB AVENUE, BETWEEN WASHINGTON PARK AND ST EDWARDS'S STREET
 BROOKLYN

Scope Summary:

FORT GREENE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PWBPFB
Project Description: PWOB- PP Flatbush Avenue (B073-117M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$3,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,297	\$262	\$0	\$0	\$0	\$0	\$1	\$3,560
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2006	Sep 2006
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PROSPECT PARK - BOROUGH OF BROOKLYN

Scope Summary:

PWOB- PROSPECT PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PWPADT
Project Description: Power Memorial Plgd. Phase 2 Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011 P-D017

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$170	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,170
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ADULT FITNESS RECON IN POWER PARK IN BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2RHBALL
Project Description: Red Hook Recreation Area Ballfields 5-8 Recon. B126-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 206

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$11,690

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$15,635	\$0	\$0	\$0	\$0	\$0	\$364	\$15,999
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RED HOOK BALL FIELDS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2SEAGTE
Project Description: SEAGATE SHORELINE REMEDIATION

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 213 200

Borough: BROOKLYN

Budget Lines: P-D017 P-0379

Original Budget: \$600

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600	\$2,600	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

REMEDIATION OF SHORELINE AT SEAGATE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2SHORTR
Project Description: Tree Planting Shore Parkway

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0822

Original Budget: \$1,210

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$930	\$0	\$930
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

BELT PARKWAY/SHORE PARKWAY

Scope Summary:

THIS PROJECT WILL INSTALL NEW PLANTINGS AND LAWNS, INCLUDING TREES, TOPSOIL AND MULCH AT 17TH AVENUE AND SHORE PARKWAY AND 27TH AVENUE AND SHORE PARKWAY.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2SNSTRW
Project Description: Commodore Barry Park PRB

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0505

Original Budget: \$4,550

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$3,878	\$1	\$0	\$0	\$0	\$56	\$279	\$4,214	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

COMMODORE BARRY PARK COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2SPC21A
Project Description: Marine Park Forest Restoration

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0822

Original Budget: \$1,148

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,098	\$209	\$0	\$0	\$0	\$0	\$0	\$1,307
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Sep 2024	Dec 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Dec 2027	Jun 2025	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2027	Dec 2029	Dec 2027	Dec 2029

Explanation for Delay:

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

FY 21 TREE PLANTING CONTRACT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2STFBSH
Project Description: Synthetic Turf Field Reconstruction at Bushwick Inlet Pk, BK

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0510

Original Budget: \$1,058

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,186	\$0	\$0	\$0	\$0	\$0	\$75	\$1,261
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Apr 2021	Oct 2021
DESIGN	Dec 2019	Dec 2020	Oct 2021	Oct 2022
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Oct 2022	Jul 2023
CONSTRUCTION	Sep 2021	Sep 2022	Jul 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Jul 2024	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BUSHWICK INLET PK, BROOKLYN

Scope Summary:

SYNTHETIC TURF FIELD RECONSTRUCTION AT BUSHWICK INLET PK, BK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2STFLEF
Project Description: Synthetic Turf Field Recon at Quaker Parrot Pk, BK

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,060

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,066	\$0	\$0	\$0	\$0	\$0	\$119	\$1,185
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2017	Dec 2017
DESIGN	Dec 2019	Dec 2020	Oct 2022	Oct 2023
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Oct 2023	Jun 2024
CONSTRUCTION	Sep 2021	Sep 2022	Jul 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Jul 2025	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

LEIF ERICSON, BK

Scope Summary:

SYNTHETIC TURF FIELD RECONSTRUCTION AT LEIF ERICSON, BK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2STFMH
Project Description: Maria Hernandez Park - Synthetic Turf Field (B016-118M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0510

Original Budget: \$4,642

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,700	\$0	\$0	\$0	\$0	\$0	\$208	\$3,908
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

SYNTHETIC TURF FIELD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2STJNRF
Project Description: St. John's Recreation Roof Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1249

Original Budget: \$2,900

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900	\$2,900	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2025	Sep 2023	Sep 2025
BID/ REGISTER CONTRACT	Sep 2025	Jun 2026	Sep 2025	Jun 2026
CONSTRUCTION	Jun 2026	Jun 2028	Jun 2026	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2028	Jun 2030	Jun 2028	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

ST. JOHN'S PARK, BROOKLYN

Scope Summary:

ST. JOHN'S RECREATION ROOF RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2SUCSGN
Project Description: Success Garden - Park Renovation B383-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$2,009

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,281	\$0	\$0	\$0	\$0	\$193	\$0	\$2,474
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

SUCCESS GARDEN PARK RENOVATION INCLUDING THE RECONSTRUCTION OF BROKEN ASPHALT AND OVERGROWN SECTION OF PROPERTY

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE16B
Project Description: FY16 Street Trees Brooklyn 11,13,14,15,18, BG-1315M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 299

Borough: BROOKLYN

Budget Lines: P-K822

Original Budget: \$1,275

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,527	\$0	\$0	\$0	\$0	\$56	\$0	\$1,583
Non-City	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$525

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2015	Jun 2015	Apr 2015	Jun 2015
DESIGN	Jun 2015	Sep 2015	Jun 2015	Sep 2015
BID/ REGISTER CONTRACT	Sep 2015	Dec 2015	Sep 2015	Dec 2015
CONSTRUCTION	Dec 2015	Dec 2016	Dec 2015	Dec 2016
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2016	Dec 2017	Dec 2016	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROOKLYN BOROUGHWIDE

Scope Summary:

FY16 STREET TREES-BROOKLYN 11,13,14,15,18

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE23A
Project Description: FY23 Street Trees BK CB's 5 & 16

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200 205 216

Borough: BROOKLYN

Budget Lines: P-D822 P-0245K

Original Budget: \$463

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$54	\$985	\$0	\$0	\$0	\$0	\$0	\$1,039	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

Scope Summary:

FY23 STREET TREES BK CB'S 5 & 16

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE23C
Project Description: Brooklyn CB 3 & 4 Street Tree Planting FY24

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200 203 204

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$20	\$500	\$0	\$0	\$0	\$0	\$0	\$520
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

VARIOUS LOCATIONS IN CB 3 & 4 IN BROOKLYN

Scope Summary:

THIS PROJECT WILL PLANT NEW AND REPLACEMENT TREES.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE23D
Project Description: Brooklyn CB 7 & 10 Street Tree Planting FY23

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200 207 210

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$20	\$500	\$0	\$0	\$0	\$0	\$0	\$520	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

VARIOUS LOCATIONS IN CB 7 & 10 IN BROOKLYN

Scope Summary:

THIS PROJECT WILL PLANT NEW AND REPLACEMENT TREES.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE23E
Project Description: Brooklyn CB 1, 2, 6 Street Tree Planting FY23

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200 201 202 206

Borough: BROOKLYN

Budget Lines: P-0245K P-1018

Original Budget: \$2,967

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$20	\$1,967	\$0	\$0	\$0	\$0	\$0	\$1,987
Non-City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

VARIOUS LOCATIONS IN CB 1, 2, 6 IN BROOKLYN

Scope Summary:

THIS PROJECT WILL PLANT NEW AND REPLACEMENT TREES.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE23F
Project Description: Brooklyn CB 12 & 14 Street Tree Planting FY23

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200 212 214

Borough: BROOKLYN

Budget Lines: P-0245K P-1018

Original Budget: \$2,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$20	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,820
Non-City	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

VARIOUS LOCATIONS IN CB 12 & 14 IN BROOKLYN

Scope Summary:

THIS PROJECT WILL PLANT NEW AND REPLACEMENT TREES.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE23G
Project Description: Brooklyn CB 11, 13, 15 Street Tree Planting FY23

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200 211 213 215

Borough: BROOKLYN

Budget Lines: P-0245K P-1018

Original Budget: \$2,970

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$20	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,420
Non-City	\$0	\$570	\$0	\$0	\$0	\$0	\$0	\$570

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

VARIOUS LOCATIONS IN CB 11, 13, 15 IN BROOKLYN

Scope Summary:

THIS PROJECT WILL PLANT NEW AND REPLACEMENT TREES

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE24B
Project Description: Brooklyn Street Tree Planting FY24 - Community Board 5 & 16

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200 205 216

Borough: BROOKLYN

Budget Lines: P-D822

Original Budget: \$512

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$394	\$0	\$394	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Aug 2024	Feb 2024	Aug 2024
BID/ REGISTER CONTRACT	Aug 2024	May 2025	Aug 2024	May 2025
CONSTRUCTION	May 2025	Nov 2026	May 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2028	Nov 2026	Nov 2028

Explanation for Delay:

Project Location:

BROOKLYN

Scope Summary:

THIS PROJECT WILL PLANT NEW AND REPLACEMENT TREES IN COMMUNITY BOARDS5 & 16 IN BROOKLYN.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE24C
Project Description: Brooklyn Street Tree Planting FY24 - Community Board 7 & 10

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200 207 210

Borough: BROOKLYN

Budget Lines: P-D822

Original Budget: \$195

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$149	\$0	\$149
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Aug 2024	Feb 2024	Aug 2024
BID/ REGISTER CONTRACT	Aug 2024	May 2025	Aug 2024	May 2025
CONSTRUCTION	May 2025	Nov 2026	May 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2028	Nov 2026	Nov 2028

Explanation for Delay:

Project Location:

BROOKLYN

Scope Summary:

THIS PROJECT WILL PLANT NEW AND REPLACEMENT TREES IN COMMUNITY BOARDS 7 & 10 IN BROOKLYN.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE24D
Project Description: Brooklyn Street Tree Planting FY24 - Community Board 1-4 & 6

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200 201 202 203 204 206

Borough: BROOKLYN

Budget Lines: P-D822

Original Budget: \$1,609

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$1,237	\$0	\$1,237	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Aug 2024	Feb 2024	Aug 2024
BID/ REGISTER CONTRACT	Aug 2024	May 2025	Aug 2024	May 2025
CONSTRUCTION	May 2025	Nov 2026	May 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2028	Nov 2026	Nov 2028

Explanation for Delay:

Project Location:

BROOKLYN

Scope Summary:

THIS PROJECT WILL PLANT NEW AND REPLACEMENT TREES IN COMMUNITY BOARDS 1-4 & 6 IN BROOKLYN.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE24E
Project Description: Brooklyn Street Tree Planting FY24 - Community Board 12 & 14

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200 212 214

Borough: BROOKLYN

Budget Lines: P-D822

Original Budget: \$646

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$496	\$0	\$496	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Aug 2024	Feb 2024	Aug 2024
BID/ REGISTER CONTRACT	Aug 2024	May 2025	Aug 2024	May 2025
CONSTRUCTION	May 2025	Nov 2026	May 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2028	Nov 2026	Nov 2028

Explanation for Delay:

Project Location:

BROOKLYN

Scope Summary:

THIS PROJECT WILL PLANT NEW AND REPLACEMENT TREES IN COMMUNITY BOARDS 12 & 14 IN BROOKLYN.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TREL21
Project Description: FY21 Street Trees BK CB's9,17,18 (3Y)BG-1319M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-K822 P-D822 P-0822

Original Budget: \$5,950

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$6,620	\$0	\$0	\$0	\$0	\$518	\$829	\$7,967	
Non-City	\$3,500	\$0	\$350	\$0	\$0	\$0	\$0	\$3,850	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Mar 2025	Mar 2022	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2027	Mar 2025	Mar 2027

Explanation for Delay:

Project Location:

BROOKLYN

Scope Summary:

FY21 STREET TREES BK CB'S9,17,18 (3Y)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TREP23
Project Description: FY23 Street Trees BK CB's 3 & 4

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200 203 204

Borough: BROOKLYN

Budget Lines: P-D822 P-0245K

Original Budget: \$250

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$29	\$500	\$0	\$0	\$0	\$0	\$0	\$529	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

Scope Summary:

FY23 STREET TREES BK CB'S 3 & 4

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRS23A
Project Description: Brooklyn Tree-Damaged Sidewalk R/C FY23, CBs 1,2,6,7,10 - 14

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D822 P-1018

Original Budget: \$1,176

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$1,176	\$0	\$0	\$0	\$1,176
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Jun 2023	Jan 2023	Jun 2023
DESIGN	Jun 2023	Dec 2023	Jun 2023	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Mar 2026	Sep 2024	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Mar 2028	Mar 2026	Mar 2028

Explanation for Delay:

Project Location:

VARIOUS LOCATIONS, BROOKLYN

Scope Summary:

THIS PROJECT WILL RECONSTRUCT SIDEWALKS DAMAGED BY ADJACENT CITY-OWNED TREES IN COMMUNITY BOARD 1, 2, 6, 7, 10, 11, 12, 13, 14 IN BROOKLYN.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRSD23
Project Description: Brooklyn Tree-Damaged Sidewalk Reconstruction

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D822 P-1018

Original Budget: \$1,075

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$1,025	\$0	\$0	\$0	\$1,025	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Jun 2023	Jan 2023	Jun 2023
DESIGN	Jun 2023	Dec 2023	Jun 2023	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Mar 2026	Sep 2024	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Mar 2028	Mar 2026	Mar 2028

Explanation for Delay:

Project Location:

Scope Summary:

BROOKLYN TREE-DAMAGED SIDEWALK RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2WPKBGH
Project Description: NYCHA Kingsborough Houses Open Space Construction BZ-120M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$420	\$3,850	\$0	\$0	\$0	\$1,230	\$0	\$5,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

KINGSBOROUGH - BOROUGH OF BROOKLYN

Scope Summary:

NYCHA KINGSBOROUGH HOUSES OPEN SPACE CONSTRUCTION, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-6CADMAR
Project Description: Recon Marlboro & Cadman Plaza Public Restroom Bldg BG-718MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-0505 P-K011 P-1008 P-1249

Original Budget: \$837

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$369	\$0	\$0	\$2,770	\$0	\$0	\$0	\$3,139
Non-City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROOKLYN

Scope Summary:

RECON MARLBORO & CADMAN PLAZA CS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-03
Project Description: SANDY-Emergency Clean up & Safe Up - Shore Pkway B166-313M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$278	\$0	\$0	\$0	\$0	\$0	\$1	\$279
Non-City	\$1,921	\$0	\$0	\$0	\$0	\$129	\$0	\$2,050

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2012	Feb 2013	Dec 2012	Feb 2013
DESIGN	Mar 2013	May 2013	Mar 2013	May 2013
BID/ REGISTER CONTRACT	May 2013	Aug 2013	May 2013	Aug 2013
CONSTRUCTION	Aug 2013	Aug 2014	Aug 2013	Aug 2014
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2014	Aug 2015	Aug 2014	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

HURRICANE SANDY EMERGENCY WORK AT SHORE PARKWAY

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-09
Project Description: SANDY-Brooklyn Playground requirements(Type 1) BG-311M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,455

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$132	\$0	\$0	\$0	\$0	\$0	\$40	\$172
Non-City	\$922	\$0	\$0	\$0	\$0	\$1	\$0	\$923

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2013	May 2013	Feb 2013	May 2013
DESIGN	May 2013	Jul 2013	May 2013	Jul 2013
BID/ REGISTER CONTRACT	Jul 2013	Oct 2013	Jul 2013	Oct 2013
CONSTRUCTION	Oct 2013	Oct 2014	Oct 2013	Oct 2014
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Oct 2015	Oct 2014	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PLAYGROUNDS IN THE BOROUGH OF BROOKLYN

Scope Summary:

SANDY RELATED WORK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-12
Project Description: SANDY - Brooklyn Plgd requirements (Type 2) BG-1113M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$3,168

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$556	\$0	\$0	\$0	\$0	\$0	\$130	\$686
Non-City	\$1,271	\$0	\$0	\$0	\$0	\$1,162	\$0	\$2,433

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

STORM SANDY - PLAYGROUND R/C

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-13
Project Description: SANDY - PNP Prospect Park Alliance

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 206 207 208 209 214

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$548

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$46	\$46
Non-City	\$0	\$0	\$0	\$0	\$0	\$410	\$0	\$410

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BROOKLYN

Scope Summary:

PROSPECT PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-14
Project Description: SANDY- Abe Stark boilers and chillers (B169-111M)

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200 213

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,852

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$106	\$0	\$0	\$0	\$0	\$0	\$49	\$155	
Non-City	\$1,042	\$0	\$0	\$0	\$0	\$341	\$0	\$1,383	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2013	Aug 2013	May 2013	Aug 2013
DESIGN	Aug 2013	Nov 2013	Aug 2013	Nov 2013
BID/ REGISTER CONTRACT	Nov 2013	Feb 2014	Nov 2013	Feb 2014
CONSTRUCTION	Feb 2014	Feb 2015	Feb 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Feb 2016	Feb 2015	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

LOCATED ADJACENT TO THE CONEY ISLAND BOARDWALK AT WEST 19TH STREET, IN THE BOROUGH OF BROOKLYN

Scope Summary:

SANDY RELATED WORK AT ABE STARK SKATING RINK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-16
Project Description: SANDY-Sheepshead Bay Piers Type 3

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$653

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$759	\$59	\$0	\$0	\$0	\$0	\$58	\$876
Non-City	\$5,733	\$518	\$0	\$0	\$544	\$0	\$0	\$6,795

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2017	Dec 2017
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

SHEEPSHEAD BAY PIERS AT EMMONS AVE, BROOKLYN

Scope Summary:

R/C OF TRANSFORMERS AND ELECTRICAL COMPONENTS AT SHEEPSHEAD BAY PIERS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-21
Project Description: SANDY - Tree removals -Brooklyn CB 7-18 BG-614M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$325	\$0	\$0	\$0	\$0	\$0	\$41	\$366
Non-City	\$1,522	\$0	\$0	\$0	\$0	\$368	\$0	\$1,890

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2014	Mar 2014	Jan 2014	Jun 2019
DESIGN	Apr 2014	Jun 2014	Jun 2019	Sep 2019
BID/ REGISTER CONTRACT	Jun 2014	Sep 2014	Sep 2019	Dec 2019
CONSTRUCTION	Sep 2014	Sep 2015	Dec 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Sep 2016	Dec 2020	Dec 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

TREE REMOVALS IN BROOKLYN CB 7-18 RELATED TO SANDY

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-25
Project Description: Abe Stark - Non-Boiler Repair

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,603

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$260	\$0	\$260
Non-City	\$0	\$0	\$0	\$1,302	\$0	\$1,041	\$0	\$2,343

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

SANDY - ABE STARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-28
Project Description: Red Hook Recreation Center RC B126-121M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$3,109

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$155	\$0	\$0	\$0	\$0	\$873	\$0	\$1,028
Non-City	\$724	\$0	\$0	\$7,856	\$0	\$0	\$0	\$8,580

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RED HOOK RECREATION CENTER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-30
Project Description: Hudson River Yacht Club B406-122M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$440

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$35	\$0	\$0	\$0	\$195	\$0	\$0	\$230	
Non-City	\$254	\$0	\$1,719	\$0	\$0	\$0	\$0	\$1,973	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HUDSON RIVER YACHT CLUB

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-31
Project Description: Diamond Point Yacht Club B406-122M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$483

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$32	\$0	\$0	\$0	\$144	\$0	\$0	\$176
Non-City	\$192	\$0	\$1,293	\$0	\$0	\$0	\$0	\$1,485

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DIAMOND PONT YACHT CLUB

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-32
Project Description: Paerdegat Squadron Yacht Club B406-122M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$294

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$65	\$0	\$0	\$0	\$98	\$0	\$0	\$163
Non-City	\$190	\$0	\$896	\$0	\$0	\$0	\$0	\$1,086

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PAERDEGAT SQUADRON YACHT CLUB

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-33
Project Description: Sandy - Midget Squadron Yacht Club B406-122M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,029

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$55	\$0	\$0	\$0	\$794	\$5	\$0	\$854
Non-City	\$405	\$0	\$2,687	\$0	\$0	\$0	\$0	\$3,092

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

MIDGET SQUADRON YACHT CLUB

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-34
Project Description: Paerdegat Athletic Center HVAC recon. B406-114M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,696

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$697	\$0	\$0	\$0	\$0	\$0	\$10	\$707
Non-City	\$2,336	\$0	\$0	\$0	\$0	\$91	\$0	\$2,427

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PAERDEGAT ATHLETIC CENTER HVAC RECON. B406-114M

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-35
Project Description: Paerdegat Athletic Center - Remaining Scope B406-521M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$12,797

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$221	\$0	\$0	\$0	\$0	\$0	\$1,072	\$1,293	
Non-City	\$1,451	\$0	\$9,647	\$0	\$0	\$0	\$0	\$11,098	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2022	Dec 2022
DESIGN	Dec 2017	Dec 2019	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2025	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2027	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

PAERDEGAT ATHLETIC CENTER - REMAINING SCOPE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-37
Project Description: SANDY-John Malone Community Center

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,978

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$260	\$0	\$0	\$0	\$198	\$0	\$0	\$458
Non-City	\$0	\$0	\$1,780	\$0	\$0	\$0	\$0	\$1,780

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

BERGEN AVENUE, BETWEEN AVENUE W AND AVENUE X.

Scope Summary:

JOHN MALONE COMMUNITY CENTER IN BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-39
Project Description: Kaiser Park Conduit Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,289

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$12	\$0	\$0	\$0	\$0	\$118	\$0	\$130	
Non-City	\$111	\$0	\$0	\$1,048	\$0	\$0	\$0	\$1,159	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

KAISER PARK CONDUIT RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SEED-SAPG
Project Description: SEED- St Andrew's Playground

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 203

Borough: BROOKLYN

Budget Lines: P-1018 ED-0384

Original Budget: \$21,661

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$8,661	\$13,000	\$21,661	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2023	Feb 2024	Aug 2023	Feb 2024
DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
BID/ REGISTER CONTRACT	Feb 2025	Nov 2025	Feb 2025	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2026	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Nov 2027	Nov 2026	Nov 2027

Explanation for Delay:

Project Location:

ATLANTIC AVE., HERKIMER ST., KINGSTON AVE., ST ANDREW'S P. BOROUGH OF BROOKLYN

Scope Summary:

RECONSTRUCTION OF ST. ANDREW'S PLAYGROUND

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: ACEDCA215
Project Description: DCLA- BCM HVAC UPGRADES

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025 PV-0262 PV-D262 PV-0467 PV-K262

Original Budget: \$10,045

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$1,200	\$0	\$10,810	\$5,303	\$0	\$201	\$17,514
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Jun 2026	Sep 2026	Jun 2026	Sep 2026
CONSTRUCTION TO 50%	Sep 2026	Jan 2027	Sep 2026	Jan 2027
CONSTRUCTION TO 75%	Jan 2027	May 2027	Jan 2027	May 2027
ORIGINAL EQUIP & FURNISHING	May 2027	Aug 2027	May 2027	Aug 2027
SUBSTANTIAL COMPLETION	Aug 2027	Oct 2027	Aug 2027	Oct 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2027	Nov 2027	Oct 2027	Nov 2027

Explanation for Delay:

Project Location:

Scope Summary:

DEP - LIFE EXTENSION MODIFICATIONS AT EAST DELAWARE TUNNEL OUTLET (EDTO) & NEVERSINK T

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	BBJ-K
Project Description:	Boro Based Jails New Brooklyn Detention Facility DesignBuild

Ten-Year Plan Category: New Jail Facilities

Community Boards Served:

Borough: BROOKLYN

Budget Lines: C-0114

Original Budget: \$2,021,426

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$644,165	\$368,660	\$750,000	\$700,000	\$879,496	\$0	\$0	\$3,342,321	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PRELIMINARY DESIGN	Nov 2018	Mar 2019	Nov 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Dec 2019	Sep 2019	Dec 2019
CONSTRUCTION TO 25%	Dec 2019	Apr 2020	Dec 2019	Apr 2020
CONSTRUCTION TO 50%	Apr 2020	Aug 2020	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Aug 2020	Dec 2020	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Dec 2020	Mar 2021	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2029	May 2021	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

CONSTRUCTION OF NEW BROOKLYN FACILITY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-768B
Project Description: WATER MAIN CONNECTIONS TO SHAFT 23B - PHASE II (HWK700B)

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN EXTENSION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WM-0001 WM-0006 SE-0002K

Original Budget: \$7,244

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$58,964	\$0	\$0	\$58,964
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2009	Nov 2011	Aug 2009	May 2024
PRELIMINARY DESIGN	Nov 2011	Nov 2011	May 2024	May 2024
FINAL DESIGN	Nov 2011	Nov 2011	Sep 2023	Mar 2024
BID AWARD AND REGISTER CONTRCT	Nov 2011	Nov 2011	Mar 2024	Jun 2024
CONSTRUCTION TO 25%	Nov 2011	Nov 2011	Jun 2024	Jun 2025
CONSTRUCTION TO 50%	Nov 2011	Nov 2011	Jun 2025	Jun 2026
CONSTRUCTION TO 75%	Nov 2011	Nov 2011	Jun 2026	Jun 2027
ORIGINAL EQUIP & FURNISHING	Nov 2011	Nov 2011	Jun 2027	Aug 2027
SUBSTANTIAL COMPLETION	Nov 2011	Nov 2011	Aug 2027	Oct 2027
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Oct 2027	Nov 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

WATER MAIN CONNECTIONS TO SHAFT 23B - PHASE II

Scope Summary:

WATER MAIN CONNECTIONS TO SHAFT 23B - PHASE II

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-776
Project Description: WM REPLMT EAST NEW YORK AVE B/T HOWARD AV & PACIFIC ST, ETC

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 205 216

Borough: BROOKLYN

Budget Lines: WM-0006 SE-0002K

Original Budget: \$18,872

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$90,289	\$260	\$0	\$0	\$0	\$0	\$0	\$90,549
Non-City	\$548	\$0	\$0	\$0	\$0	\$0	\$0	\$548

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2011	Jun 2011	Mar 2011	Jun 2011
PRELIMINARY DESIGN	Jun 2011	Oct 2011	Jun 2011	Oct 2011
FINAL DESIGN	Oct 2011	Apr 2012	Oct 2011	Apr 2012
BID AWARD AND REGISTER CONTRCT	Apr 2012	Jul 2012	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jul 2012	Nov 2012	Jun 2018	Jun 2018
CONSTRUCTION TO 50%	Nov 2012	Mar 2013	Jun 2018	Jun 2018
CONSTRUCTION TO 75%	Mar 2013	Jul 2013	Jun 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jul 2013	Oct 2013	Jun 2018	Jun 2018
SUBSTANTIAL COMPLETION	Oct 2013	Dec 2013	Jun 2018	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2013	Dec 2013	Jan 2020	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WM REPLMT EAST NEW YORK AVE B/T HOWARD AV & PACIFIC ST, IN JAMAICA AVE B/T HERLIMER ST AND VERMONT ST AND ATLANTIC AVE B/T VAN SINDEREN AV AND PENNSYLVANIA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-778A
Project Description: Trunk & Dist WM Rep in Atlantic Ave b/t Carlton & Portland

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: WM-0006

Original Budget: \$3,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$15,839	\$0	\$0	\$0	\$1,263	\$0	\$0	\$17,102
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2013	May 2013	Feb 2013	May 2013
PRELIMINARY DESIGN	May 2013	Sep 2013	May 2013	Sep 2013
FINAL DESIGN	Sep 2013	Mar 2014	Sep 2013	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2014	Jun 2014	Mar 2016	Jul 2016
CONSTRUCTION TO 25%	Jun 2014	Oct 2014	Jul 2016	Nov 2016
CONSTRUCTION TO 50%	Oct 2014	Feb 2015	Nov 2016	Mar 2017
CONSTRUCTION TO 75%	Feb 2015	Jun 2015	Mar 2017	Jul 2017
ORIGINAL EQUIP & FURNISHING	Jun 2015	Sep 2015	Jul 2017	Jul 2017
SUBSTANTIAL COMPLETION	Sep 2015	Nov 2015	Jul 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Dec 2015	Nov 2017	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TRUNK & DIST. W/M REPL IN ATALNTIC AV B/T CARLTON & S. PORTLAND AVENUES

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-782A
Project Description: Reconst of water main & comb sewer,Tillary st PH2 HWK639WA

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: WM-0001

Original Budget: \$14,039

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$13,994	\$47	\$0	\$0	\$0	\$0	\$0	\$14,041
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Jan 2020	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECONSTRUCTION OF WATER MAIN & COMBINED SEWER,TILLARY ST. PHASE 2

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-784
Project Description: RECON OF WM I& STORM SWR IN BERGEN AVE AREA, HWK614D

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: SE-0200K WM-0001

Original Budget: \$11,730

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$37,669	\$776	\$24	\$0	\$0	\$0	\$0	\$38,469
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2014	May 2014	Feb 2014	May 2023
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2023	Sep 2023
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2023	Mar 2024
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2024	Jun 2024
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2024	Jun 2025
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Jun 2025	Jun 2026
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Jun 2026	Jun 2027
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2027	Sep 2027
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2027	Nov 2027
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2027	Dec 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECON OF WM IN BERGEN AVE AREA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-794
Project Description: DUMBO/Vinegar Hill Area Reconstruction & Plaza. HWKKP005

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 202 206

Borough: BROOKLYN

Budget Lines: WM-0006

Original Budget: \$9,413

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$55,155	\$0	\$67	\$0	\$0	\$0	\$0	\$55,222
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2014	May 2014	Mar 2014	May 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2014	Sep 2014
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2014	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2018	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

TRUNK/DIST WM REPLAC. & INSTALLATION, COMBINED SWR REPLACE, HI LEVEL STORM SWR EXTENSION, BKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-796
Project Description: Trunk & Distribution WM replcmnt in Empire Blvd, HWK779W

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 209 217

Borough: BROOKLYN

Budget Lines: WM-0001

Original Budget: \$6,540

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$13,581	\$0	\$517	\$0	\$0	\$0	\$0	\$14,098
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Aug 2017
FINAL DESIGN	Sep 2015	Mar 2016	Aug 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Feb 2018	May 2018
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	May 2018	Sep 2018
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Sep 2018	Jan 2019
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Jan 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	May 2019	Aug 2019
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Aug 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Oct 2019	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TRUNK & DISTRIBUTION WM REPLCMNT IN EMPIRE BLVD AT THE INTERSECTION OF EAST NEW YORK AVENUE, UTICA AVENUE, ETC., BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	BED798
Project Description:	72" Replacement in Flatbush Avenue between Sterling Pl & 8th

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 206 208

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0006

Original Budget: \$25,804

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$54,200	\$486	\$2,327	\$0	\$0	\$0	\$0	\$57,013
Non-City	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$31

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2018	Jan 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

72" REPLACEMENT IN FLATBUSH AVENUE BETWEEN STERLING PL & 8TH AVE. (WITH COMBINED AND SANITARY REPLACEMENTS)

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-802
Project Description: WM Replacement Hamilton Ave Gowanus Connector, BK HWK1048D

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 206 207

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001

Original Budget: \$1,920

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$16,418	\$33	\$1,583	\$0	\$0	\$0	\$0	\$18,034
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WM REPLACEMENT HAMILTON AVE GOWARNUS CONNECTOR B/T SMITH & 19 ST, BKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-803
Project Description: WM Repl in Schenck Av b/t Flatlands & Jamaica Av Bk, HWK797W

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: SE-0002K

Original Budget: \$4,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,490	\$0	\$0	\$0	\$1,452	\$0	\$0	\$2,942
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Feb 2014	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Feb 2014	Feb 2015	Aug 2013	Dec 2013
FINAL DESIGN	Feb 2015	Aug 2016	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Aug 2016	May 2017	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	May 2017	May 2018	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	May 2018	Apr 2019	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2019	Apr 2020	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Apr 2020	Jan 2021	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Jan 2021	Jul 2021	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Oct 2021	Feb 2016	Nov 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WM REPLAC. SCHENCK AVE B/T FLATLANDS & JAMAICA AVES, BKLYN

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	BED-805
Project Description:	New Storm & San Swrs & WM-Gateway Estates, Phase E (HD-161E)

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: SE-0002K

Original Budget: \$5,776

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$14,810	\$0	\$43	\$0	\$1,023	\$0	\$0	\$15,876
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2016	Feb 2017
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Feb 2017	Feb 2017
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Feb 2017	Apr 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Apr 2017	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NEW STORM & SANI SWRS & WM IN GATEWAY ESTATES, PHASE E, BKLY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-806
Project Description: Water Main work in Brooklyn Waterfront Greenway, HWK1048E

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: WM-0001 SE-0002K

Original Budget: \$1,594

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$26	\$0	\$0	\$0	\$6,486	\$0	\$0	\$6,512
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Mar 2017	May 2017
PRELIMINARY DESIGN	Aug 2013	Dec 2013	May 2017	Sep 2017
FINAL DESIGN	Dec 2013	Jun 2014	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Jun 2018	Feb 2019
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2019	Oct 2019
CONSTRUCTION TO 75%	May 2015	Sep 2015	Oct 2019	Jun 2020
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Nov 2020	Sep 2028
DEVELOP SCOPE	Mar 2016	Dec 2016	Nov 2020	Sep 2028
PRELIMINARY DESIGN	Dec 2016	Dec 2017	Nov 2020	Sep 2028
FINAL DESIGN	Dec 2017	May 2019	Nov 2020	Sep 2028
BID AWARD AND REGISTER CONTRCT	May 2019	Feb 2020	Nov 2020	Sep 2028
CONSTRUCTION TO 25%	Feb 2020	Feb 2021	Nov 2020	Sep 2028
CONSTRUCTION TO 50%	Feb 2021	Feb 2022	Nov 2020	Sep 2028
CONSTRUCTION TO 75%	Feb 2022	Feb 2023	Nov 2020	Sep 2028
ORIGINAL EQUIP & FURNISHING	Feb 2023	Nov 2023	Nov 2020	Sep 2028
SUBSTANTIAL COMPLETION	Nov 2023	May 2024	Nov 2020	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Aug 2024	Nov 2020	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WATER MAIN WORK IN BROOKLYN WATERFRONT GREENWAY (COMMERCIAL STREET, ASH STREET AND BOX STREET)-BED-806

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-807
Project Description: WM work in Brooklyn Waterfront Greenway. SAND1048

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: WM-0001 SE-0002K EP-0007

Original Budget: \$569

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$3,255	\$0	\$0	\$0	\$0	\$3,255	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2014	Oct 2014
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2015	Jun 2015
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2015	Jan 2016
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2016	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Jan 2018	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WM WORK IN BROOKLYN WATERFRONT GREENWAY. (2ND AVENUE BETWEEN 37TH STREET & 39TH STREET ETC.)

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	BED-809
Project Description:	Replacement of Water Mains in Avenue S

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: WM-0001

Original Budget: \$14,445

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$29,861	\$1,015	\$0	\$0	\$0	\$0	\$0	\$30,876
Non-City	\$4,333	\$0	\$0	\$0	\$0	\$0	\$0	\$4,333

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Mar 2014	Jun 2013	Mar 2014
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Mar 2014	Mar 2015
FINAL DESIGN	Mar 2015	Sep 2016	Mar 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Jun 2017	Sep 2016	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	May 2019	Jun 2018	May 2019
CONSTRUCTION TO 75%	May 2019	May 2020	May 2019	May 2020
ORIGINAL EQUIP & FURNISHING	May 2020	Feb 2021	May 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Aug 2025	Feb 2021	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2025	Nov 2025

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF WATER MAINS IN AVENUE S BET. CONEY ISLAND AVENUE AND EAST 18TH STREET

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-810
Project Description: Water Main work in Brooklyn Waterfront Gateway, HWK1048C

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: SE-0002K

Original Budget: \$244

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$13,782	\$0	\$455	\$0	\$0	\$0	\$0	\$14,237
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Aug 2016	Jun 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2016	Dec 2016	Aug 2016	Dec 2016
FINAL DESIGN	Dec 2016	Jun 2017	Dec 2016	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jun 2017	Sep 2017	Jun 2017	Sep 2017
CONSTRUCTION TO 25%	Sep 2017	Jan 2018	Sep 2017	Jan 2018
CONSTRUCTION TO 50%	Jan 2018	May 2018	Jan 2018	May 2018
CONSTRUCTION TO 75%	May 2018	Sep 2018	May 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Dec 2018	Sep 2018	Dec 2018
SUBSTANTIAL COMPLETION	Dec 2018	Feb 2019	Dec 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Mar 2019	Feb 2019	Aug 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WATER MAIN WORK IN BROOKLYN WATERFRONT GATEWAY (KENT AVENUE BET. CLYMER ST & TAYLOR ST. ETC)

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	BED-819
Project Description:	WM replacement in Oriental Blvd

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: WM-0001 WM-0944 F-0001

Original Budget: \$17,750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$36,407	\$942	\$3,343	\$0	\$0	\$0	\$0	\$40,692
Non-City	\$5,397	\$534	\$0	\$0	\$0	\$0	\$0	\$5,931

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Jan 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WM REPLACEMENT IN ORIENTAL BLVD BETWEEN CORBIN PLACE AND PEMBROKE ST,ETC MANHATTAN BEACH AREA, BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-828
Project Description: Dist WM work in 86th St btw Bay 20th & 28th St,BK, HWSRT200E

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 211

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001 SE-0200K

Original Budget: \$6,878

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$198	\$0	\$8,541	\$0	\$0	\$0	\$0	\$8,739
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2022	Feb 2023	Nov 2022	Feb 2023
PRELIMINARY DESIGN	Feb 2023	Jun 2023	Feb 2023	Jun 2023
FINAL DESIGN	Jun 2023	Dec 2023	Jun 2023	Dec 2023
BID AWARD AND REGISTER CONTRCT	Dec 2023	Mar 2024	Dec 2023	Mar 2024
CONSTRUCTION TO 25%	Mar 2024	Jul 2024	Mar 2024	Jul 2024
CONSTRUCTION TO 50%	Jul 2024	Nov 2024	Jul 2024	Nov 2024
CONSTRUCTION TO 75%	Nov 2024	Mar 2025	Nov 2024	Mar 2025
ORIGINAL EQUIP & FURNISHING	Mar 2025	Jun 2025	Mar 2025	Jun 2025
SUBSTANTIAL COMPLETION	Jun 2025	Jul 2025	Jun 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Aug 2025	Aug 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

DISTRIBUTION WATER MAIN WORK IN 86TH STREET BETWEEN BAY 20TH STREET AND BAY 28TH STREET, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED829
Project Description: Dts WM Rplmt in 4th Av fr Atlantic av to 64th ST-BK HWK1669B

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001

Original Budget: \$71,769

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$400	\$7,470	\$61,380	\$0	\$0	\$0	\$69,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Dec 2021	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Mar 2022	Dec 2021	Mar 2022
FINAL DESIGN	Apr 2022	Sep 2022	Apr 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 25%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
CONSTRUCTION TO 50%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 75%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
ORIGINAL EQUIP & FURNISHING	Dec 2023	Mar 2024	Dec 2023	Mar 2024
SUBSTANTIAL COMPLETION	Mar 2024	May 2024	Mar 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Jun 2024	May 2024	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

DISTRIBUTION WATER MAIN REPLACEMENT IN 4TH AVE FROM ATLANTIC AVE TO 64TH ST, BKLYN. DDC TO TV EXISTING SEWERS WITHIN THE PROJECT LIMITS. THIS PROJECT WILL BE COMPLETED IN CONJUNCTION WITH DOT PROJECT HWK1669B.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-830
Project Description: Rplment WM Park Ave btw Classon Ave & Ryerson (HWD007K03)

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001

Original Budget: \$2,308

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$166	\$0	\$0	\$0	\$2,308	\$0	\$0	\$2,474
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025
PROJECT START	Feb 2025	Mar 2025	Mar 2025	Apr 2025
DESIGN START	Feb 2025	Mar 2025	Apr 2025	May 2025
DESIGN COMPLETION	Feb 2025	Mar 2025	May 2025	Jun 2025
CONSTRUCTION START	Feb 2025	Mar 2025	Jun 2025	Jul 2025
CONSTRUCTION COMPLETION	Feb 2025	Mar 2025	Jul 2025	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

(HW007K03) REPLACEMENT OF WATER MAIN ALONG PARK AVENUE BETWEEN CLASSON AVENUE AND RYERSON STREET, OTHER LOCATIONS AS LISTED ON PAGE 3 "DESIGN SCOPE" AS SHOWN ON ATTACHED SKETCH IN BOROUGH OF BROOKLYN.

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	BED833
Project Description:	Rel.& Inst.WMs Flatland Ave bet Ralph Ave & E 76 St HWK2048

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: WM-0001 EP-0007

Original Budget: \$389

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$55	\$2,052	\$0	\$0	\$0	\$0	\$0	\$2,107
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2020	Aug 2021	Nov 2020	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Jul 2022	Aug 2021	Jul 2022
FINAL DESIGN	Aug 2022	Jan 2024	Aug 2022	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Oct 2025	Oct 2024	Oct 2025
CONSTRUCTION TO 50%	Oct 2025	Oct 2026	Oct 2025	Oct 2026
CONSTRUCTION TO 75%	Oct 2026	Oct 2027	Oct 2026	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jun 2028	Oct 2027	Jun 2028
SUBSTANTIAL COMPLETION	Jun 2028	Dec 2028	Jun 2028	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2028	Mar 2029	Dec 2028	Mar 2029

Explanation for Delay:

Project Location:

Scope Summary:

RELOCATION & INSTALLATION OF NEW WATER MAINS ON FLATLAND AVENUE BETWEEN RALPH AVE AND EAST 76TH STREET IN BROOKLYN. THIS PROJECT IS IN CONJUNCTION WITH HWK2048.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BEDA-003
Project Description: Accelerated Distribution WM replcmnt & sewer rehab- BKLYN

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: SE-0002K SE-0200K WM-0001

Original Budget: \$17,175

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$31,136	\$47	\$1,572	\$0	\$0	\$0	\$0	\$32,755	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ACCELERATED DISTRIBUTION WATER MAIN REPLCMNT & SEWER REHAB/REPLCMNT, BROOKLYN

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	CJCREN
Project Description:	FACILITY RENOVATIONS AT CROSSROADS JC

Ten-Year Plan Category: CHILD WELFARE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: CS-0005

Original Budget: \$15,205

Project Plan

	Prior Actuals	Plan						Total
		2024	2025	2026	2027	2028	RTC	
City	\$64,311	\$349	\$519	\$0	\$0	\$0	\$0	\$65,179
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Nov 2015	Aug 2015	Nov 2015
BID AWARD AND REGISTER CONTRCT	Nov 2015	Feb 2016	Nov 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Aug 2016	Jun 2016	Aug 2016
SUBSTANTIAL COMPLETION	Aug 2016	Oct 2016	Aug 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Nov 2020	Oct 2016	Nov 2020
PROJECT START	Oct 2016	Nov 2020	Nov 2020	Nov 2020
DESIGN START	Oct 2016	Nov 2020	Nov 2020	Nov 2020
DESIGN COMPLETION	Oct 2016	Nov 2020	Nov 2020	Nov 2020
CONSTRUCTION START	Oct 2016	Nov 2020	Nov 2020	Nov 2020
CONSTRUCTION COMPLETION	Oct 2016	Nov 2020	Nov 2020	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

THIS PROJECT ENCOMPASSES THE RENOVATION OF THE SECURE JUVENILE DETENTION CENTER LOCATED AT 17 BRISTOL STREET IN BROOKLYN (CROSSROADS JUVENILE CENTER). THE PROJECT INCLUDES BUT IT IS NOT LIMITED TO: REINFORCEMENT OF BEDROOM WALLS; BATHROOM RECONFIGURATION; FUNCTIONAL CHANGES OF EXISTING DORM SPACE TO PSYCHIATRIC MEDICAL SUITE; UPGRADE OF ALL SYSTEMS: LIGHTING, ROOFING, PLUMBING, MECH., ELECTRICAL, SECURITY, FIRE ALARM AND FIRE SUPPRESSION SYSTEMS; UPGRADE AND UPDATE OF: EXISTING CLASSROOMS, COMMERCIAL KITCHEN AND KITCHEN EQUIPMENT; RENOVATION OF ENTIRE EXTERIOR RECREATIONAL AREA TO REFLECT SHADE AREAS AND UPGRADE OF THE LANDSCAPING. ACS HAS BEEN TAKING TEMPORARY MEASURES TO MAINTAIN THE FACILITY OPERATIONS WITH MATERIALS AND FIXTURES OF THE ORIGINAL CONSTRUCTION WHICH HAVE NOT EXHIBITED THE RESILIENCE AND VANDAL RESISTANCE EXPEC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO272DW2
Project Description: 45 MONROE PL- DRIVEWAY/PARKING LOT RECONSTRUCTION

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: CO-0272

Original Budget: \$1,436

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$398	\$0	\$0	\$0	\$0	\$0	\$0	\$398
Non-City	\$280	\$1,820	\$0	\$0	\$0	\$0	\$0	\$2,100

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Dec 2023	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO272ELC2
Project Description: 45 MONROE PL - ELECTRICAL / FA UPGRADE

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: CO-0272

Original Budget: \$7,126

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,160	\$0	\$0	\$0	\$0	\$0	\$0	\$2,160
Non-City	\$8,169	\$159	\$553	\$0	\$0	\$0	\$0	\$8,881

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Nov 2012	Sep 2012	Nov 2012
PRELIMINARY DESIGN	Nov 2012	Mar 2013	Nov 2012	Mar 2013
FINAL DESIGN	Apr 2013	Sep 2013	Apr 2013	Sep 2013
BID AWARD AND REGISTER CONTRCT	Sep 2013	Dec 2013	Sep 2013	Dec 2013
CONSTRUCTION TO 25%	Dec 2013	Apr 2014	Dec 2013	Apr 2014
CONSTRUCTION TO 50%	Apr 2014	Aug 2014	Apr 2014	Aug 2014
CONSTRUCTION TO 75%	Aug 2014	Dec 2014	Aug 2014	Dec 2014
ORIGINAL EQUIP & FURNISHING	Dec 2014	Mar 2015	Dec 2014	Mar 2015
SUBSTANTIAL COMPLETION	Mar 2015	May 2015	Mar 2015	May 2015
PUNCHLIST COMPLETE, JOB CLOSED	May 2015	Jun 2015	May 2015	Jun 2020
PROJECT START	May 2015	Jun 2015	Jun 2020	Jun 2020
DESIGN START	May 2015	Jun 2015	Jun 2020	Jun 2020
DESIGN COMPLETION	May 2015	Jun 2015	Jun 2020	Jun 2020
CONSTRUCTION START	May 2015	Jun 2015	Jun 2020	Jun 2020
CONSTRUCTION COMPLETION	May 2015	Jun 2015	Jun 2020	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

BROOKLYN APPELLATE COURT WILL HAVE ITS ELECTRICAL SYSTEM UPGRADED.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO272ELV2
Project Description: 45 MONROE PL. - ELEVATOR

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: CO-0272

Original Budget: \$1,056

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$411	\$0	\$0	\$0	\$0	\$0	\$0	\$411
Non-City	\$2,405	\$113	\$0	\$324	\$0	\$0	\$0	\$2,842

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2014	Sep 2014	Jul 2012	Jul 2012
DESIGN START	Sep 2014	Sep 2014	Jul 2012	Jan 2016
DESIGN COMPLETION	Sep 2014	Sep 2014	Jan 2016	Apr 2017
CONSTRUCTION START	Sep 2014	Sep 2014	Apr 2017	Mar 2019
CONSTRUCTION COMPLETION	Sep 2014	Sep 2014	Apr 2019	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

45 MONROE PL. - ELEVATOR

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO278EXT2
Project Description: 360 ADAMS ST. - EXTERIOR & ROOF

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: CO-0278

Original Budget: \$3,269

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,021	\$893	\$0	\$9,976	\$18,949	\$0	\$0	\$31,839
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	May 2020	Mar 2020	May 2020
PRELIMINARY DESIGN	May 2020	Sep 2020	May 2020	Sep 2020
FINAL DESIGN	Sep 2020	Mar 2021	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Nov 2024
PROJECT START	Dec 2022	Dec 2022	Nov 2024	Nov 2024
DESIGN START	Dec 2022	Dec 2022	Nov 2024	Nov 2024
DESIGN COMPLETION	Dec 2022	Dec 2022	Nov 2024	Nov 2024
CONSTRUCTION START	Dec 2022	Dec 2022	Nov 2024	Nov 2024
CONSTRUCTION COMPLETION	Dec 2022	Dec 2022	Nov 2024	Nov 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

EXTERIOR RESTORATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO278FA3
Project Description: 360 ADAMS STREET - FIRE ALARM SYSTEM & SPRINKLER UPGRADE

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: CO-0278

Original Budget: \$40,820

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$9,507	\$0	\$0	\$6,316	\$8,394	\$60,033	\$6,317	\$90,567	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PRELIMINARY DESIGN	Mar 2015	Jun 2015	Mar 2015	Feb 2017
FINAL DESIGN	Jun 2015	Dec 2015	Feb 2017	Jan 2021
BID AWARD AND REGISTER CONTRCT	Dec 2015	Mar 2016	Jan 2021	Apr 2021
CONSTRUCTION TO 25%	Mar 2016	Jul 2016	Apr 2021	Aug 2021
CONSTRUCTION TO 50%	Jul 2016	Nov 2016	Aug 2021	Dec 2021
CONSTRUCTION TO 75%	Nov 2016	Mar 2017	Dec 2021	Apr 2022
ORIGINAL EQUIP & FURNISHING	Mar 2017	Jun 2017	Apr 2022	Jul 2022
SUBSTANTIAL COMPLETION	Jun 2017	Aug 2017	Jul 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2017	Sep 2017	Sep 2022	Sep 2026
PROJECT START	Aug 2017	Sep 2017	Sep 2026	Sep 2026
DESIGN START	Aug 2017	Sep 2017	Sep 2026	Sep 2026
DESIGN COMPLETION	Aug 2017	Sep 2017	Sep 2026	Sep 2026
CONSTRUCTION START	Aug 2017	Sep 2017	Sep 2026	Sep 2026
CONSTRUCTION COMPLETION	Aug 2017	Sep 2017	Sep 2026	Sep 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

COMPREHENSIVE FIRE ALARM SYSTEM & SPRINKLER UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO281TOIL
Project Description: 120 SCHERMERHORN ST.- CODE COMPLIANT TOILET UPGRADE

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: CO-0264

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$12,896	\$377	\$833	\$0	\$0	\$0	\$0	\$14,106
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2015	Jul 2015	May 2015	Jul 2015
PRELIMINARY DESIGN	Jul 2015	Nov 2015	Jul 2015	Nov 2015
FINAL DESIGN	Nov 2015	May 2016	Nov 2015	Jan 2020
BID AWARD AND REGISTER CONTRCT	May 2016	Aug 2016	Jan 2020	Apr 2020
CONSTRUCTION TO 25%	Aug 2016	Dec 2016	Apr 2020	Aug 2020
CONSTRUCTION TO 50%	Dec 2016	Apr 2017	Aug 2020	Dec 2020
CONSTRUCTION TO 75%	Apr 2017	Aug 2017	Dec 2020	Apr 2021
ORIGINAL EQUIP & FURNISHING	Aug 2017	Nov 2017	Apr 2021	Jul 2021
SUBSTANTIAL COMPLETION	Nov 2017	Jan 2018	Jul 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Feb 2018	Sep 2021	Feb 2023
PROJECT START	Jan 2018	Feb 2018	Feb 2023	Feb 2023
DESIGN START	Jan 2018	Feb 2018	Feb 2023	Feb 2023
DESIGN COMPLETION	Jan 2018	Feb 2018	Feb 2023	Feb 2023
CONSTRUCTION START	Jan 2018	Feb 2018	Feb 2023	Feb 2023
CONSTRUCTION COMPLETION	Jan 2018	Feb 2018	Feb 2023	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

120 SCHERMERHORN ST.- CODE COMPLIANT TOILET UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CONISPH04
Project Description: SAN & STRM SWR, WM1, IN CONEY ISL AREA, PH 4

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: SE-0200K WM-0006 WM-0001

Original Budget: \$27,679

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,233	\$0	\$0	\$27,679	\$0	\$0	\$0	\$28,912
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Jan 2019
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Jan 2019	Jul 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Jul 2019	Feb 2020
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Jul 2020	Feb 2025
PROJECT START	Nov 2019	Dec 2019	Feb 2025	Feb 2025
DESIGN START	Nov 2019	Dec 2019	Feb 2025	Feb 2025
DESIGN COMPLETION	Nov 2019	Dec 2019	Feb 2025	Feb 2025
CONSTRUCTION START	Nov 2019	Dec 2019	Mar 2025	Mar 2025
CONSTRUCTION COMPLETION	Nov 2019	Dec 2019	Mar 2025	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

STORM & SANITARY SEWER, DISTRIBUTION WATER MAIN IN CONEY ISLAND AREA,PHASE 4

Scope Summary:

STORM & SANITARY SEWER, DISTRIBUTION PWATER MAIN IN CONEY ISLAND AREA, PHASE 4

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CONISPH3A
Project Description: Storm and Sanitary Sewer, Trunk and Distribution Water Main

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: SE-0200K

Original Budget: \$38,399

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$60,839	\$1,006	\$0	\$1,508	\$0	\$0	\$0	\$63,353
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STORM AND SANITARY SEWER, TRUNK AND DISTRIBUTION WATER MAIN IN CONEY ISLAND AREA, PHASE 3A

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: E12-0043
Project Description: NYPD 84th Precinct - EE Upgrade

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$694

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,234	\$0	\$46	\$0	\$0	\$0	\$0	\$4,280
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2012	Jun 2012	Oct 2012	Oct 2012
DESIGN START	Jun 2012	Jun 2012	Jun 2013	Oct 2013
DESIGN COMPLETION	Jun 2012	Jun 2012	Jul 2014	Jan 2015
CONSTRUCTION START	Jun 2012	Jun 2013	Jan 2015	Jul 2015
CONSTRUCTION COMPLETION	Jun 2013	Jun 2014	Oct 2015	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NYPD 84TH PRECINCT & EC 207 ENERGY UPGRADES

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: E17-0006
Project Description: DSNY - BROOKLYN NORTH 1 DISTRICT &4 DISTRICT GARAGE

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$13,191

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,668	\$344	\$150	\$4,348	\$0	\$0	\$0	\$9,510
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Jun 2024
PROJECT START	Nov 2021	Dec 2021	Jul 2024	Jul 2024
DESIGN START	Nov 2021	Dec 2021	Jul 2024	Jul 2024
DESIGN COMPLETION	Nov 2021	Dec 2021	Jul 2024	Jul 2024
CONSTRUCTION START	Nov 2021	Dec 2021	Jul 2024	Jul 2024
CONSTRUCTION COMPLETION	Nov 2021	Dec 2021	Jul 2024	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN NORTH 1 DISTRICT &4 DISTRICT GARAGE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: EC-SEKN23
Project Description: Reconstruction of Existing Sewers, North Brooklyn

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: EP-0007 SE-0002K

Original Budget: \$8,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$6,884	\$1,311	\$0	\$0	\$0	\$0	\$0	\$8,195
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Dec 2021	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Apr 2022	Dec 2021	Apr 2022
FINAL DESIGN	Apr 2022	Oct 2022	Apr 2022	Oct 2022
BID AWARD AND REGISTER CONTRCT	Oct 2022	Jan 2023	Oct 2022	Jan 2023
CONSTRUCTION TO 25%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, NORTH BROOKLYN. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEKN22, EXPIRES.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: EC-SEKN24
Project Description: Reconstruction of Existing Sewers, North Brooklyn

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: SE-0002K EP-0007

Original Budget: \$8,720

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$11	\$9,500	\$0	\$0	\$0	\$0	\$0	\$9,511
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, NORTH BROOKLYN. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEKN23, EXPIRES.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: EC-SEKS23
Project Description: Reconstruction of Existing Sewers, South Brooklyn

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: SE-0002K

Original Budget: \$8,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$8,394	\$315	\$0	\$0	\$0	\$0	\$0	\$8,709
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Dec 2021	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Apr 2022	Dec 2021	Apr 2022
FINAL DESIGN	Apr 2022	Oct 2022	Apr 2022	Oct 2022
BID AWARD AND REGISTER CONTRCT	Oct 2022	Jan 2023	Oct 2022	Jan 2023
CONSTRUCTION TO 25%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, SOUTH BROOKLYN. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEKS22, EXPIRES.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: EC-SEKS24
Project Description: Reconstruction of Existing Sewers, South Brooklyn

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: SE-0002K EP-0007

Original Budget: \$8,720

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$44	\$10,500	\$0	\$0	\$0	\$0	\$0	\$10,544
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, SOUTH BROOKLYN. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEKS23, EXPIRES.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: EP6-KENT2
Project Description: 356 FLUSING, BUILDING REPAIR/UPGRADE

Ten-Year Plan Category: FACILITY PURCHASES AND RECONSTRUCTION

Community Boards Served: 201 202

Borough: BROOKLYN

Budget Lines: EP-0006

Original Budget: \$954

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$36,069	\$543	\$0	\$0	\$0	\$0	\$0	\$36,612
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2003	Sep 2003	Sep 2006	Sep 2006
DESIGN START	Sep 2003	Jun 2005	Sep 2006	Jun 2008
DESIGN COMPLETION	Jun 2005	Sep 2006	Jun 2008	Jan 2010
CONSTRUCTION START	Sep 2006	Sep 2006	Jan 2010	Aug 2016
CONSTRUCTION COMPLETION	Sep 2006	Sep 2006	Aug 2014	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

BASE BUILDING REPAIRS REQUIRED TO BE DONE AS PART OF MAINTENANCE OF FACILITY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GKCI05-1A
Project Description: GI- CONS OF ROW GREEN INFRASTRUCTURE IN CI-005 PHASE 1A

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$31,650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$23,267	\$0	\$0	\$1,000	\$0	\$0	\$0	\$24,267
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Mar 2022	Aug 2023	Mar 2022	Aug 2023
CONSTRUCTION TO 25%	Aug 2023	Apr 2024	Aug 2023	Apr 2024
CONSTRUCTION TO 50%	Apr 2024	Dec 2024	Apr 2024	Dec 2024
CONSTRUCTION TO 75%	Dec 2024	Aug 2025	Dec 2024	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

GI- CONSTRUCT RIGHT-OF-WAY GREEN INFRASTRUCTURE PRACTICES SUCH AS RAIN GARDENS, INFILTRATION BASINS AND STORMWATER GREEN STREETS IN CONEY ISLAND CREEK WATERSHED CI-005.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GKCI05-2A
Project Description: GI- CONS OF ROW GREEN INFRASTRUCTURE IN CI-005 PHASE 2A

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$33,810

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$21,767	\$3,716	\$6,272	\$0	\$0	\$0	\$0	\$31,755	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jul 2023	Dec 2024	Jul 2000	Jul 2000
CONSTRUCTION TO 25%	Dec 2024	Aug 2025	Jul 2000	Feb 2001
CONSTRUCTION TO 50%	Aug 2025	Apr 2026	Feb 2001	Oct 2001
CONSTRUCTION TO 75%	Apr 2026	Dec 2026	Oct 2001	Jun 2002
PROJECT START	Apr 2026	Dec 2026	Jun 2022	Jun 2024
DESIGN START	Apr 2026	Dec 2026	Jul 2024	Jul 2024
DESIGN COMPLETION	Apr 2026	Dec 2026	Jul 2024	Jul 2024
CONSTRUCTION START	Apr 2026	Dec 2026	Jul 2024	Jul 2024
CONSTRUCTION COMPLETION	Apr 2026	Dec 2026	Jul 2024	Jul 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GI-CONSTRUCT RIGHT-OF-WAY GREEN INFRASTRUCTURE PRACTICES SUCH AS RAINGARDENS, INFILTRATION BASINS AND STROMWATER GREEN STREETS IN CONEY ISLAND CREEK WATERSHED CI-005

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GKCI05-3A
Project Description: GI- CONS OF ROW GREEN INFRASTRUCTURE IN CI-005 PHASE 3A

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$33,810

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$24,486	\$1,440	\$3,006	\$0	\$0	\$0	\$0	\$28,932
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jul 2022	Dec 2023	Jul 2022	Dec 2023
CONSTRUCTION TO 25%	Dec 2023	Aug 2024	Dec 2023	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Apr 2025	Aug 2024	Apr 2025
CONSTRUCTION TO 75%	Apr 2025	Dec 2025	Apr 2025	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

GI- CONSTRUCT RIGHT-OF-WAY GREEN INFRASTRUCTURE PRACTICES SUCH AS RAIN GARDENS, INFILTRATION BASINS AND STORMWATER GREEN STREETS IN CONEY ISLAND CREEK WATERSHED CI-005.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GKOH15-01
Project Description: GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO PH 1

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0170

Original Budget: \$18,817

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$10,975	\$0	\$0	\$65,108	\$0	\$0	\$0	\$76,083	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Oct 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO TIBUTARY AREA PHASE 1

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GKOH15-02
Project Description: GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO PH 2

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$17,234

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$44,860	\$0	\$1,147	\$0	\$0	\$0	\$0	\$46,007
Non-City	\$5,018	\$0	\$0	\$0	\$0	\$0	\$0	\$5,018

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO TIBUTARY AREA PHASE 2

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GKOH15-03
Project Description: GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO PH 3

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0170

Original Budget: \$17,982

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$10,881	\$0	\$0	\$76,322	\$0	\$0	\$0	\$87,203	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Aug 2015	Oct 2015
PRELIMINARY DESIGN	May 2017	Sep 2017	Oct 2015	Feb 2016
FINAL DESIGN	Sep 2017	Mar 2018	Feb 2016	Aug 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Aug 2018	Nov 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Nov 2018	Mar 2019
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Mar 2019	Jul 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Jul 2019	Nov 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Nov 2019	Feb 2020
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Feb 2020	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Apr 2020	Jul 2022
PROJECT START	Nov 2019	Dec 2019	Jul 2022	Jul 2022
DESIGN START	Nov 2019	Dec 2019	Jul 2022	Jul 2022
DESIGN COMPLETION	Nov 2019	Dec 2019	Aug 2022	Aug 2022
CONSTRUCTION START	Nov 2019	Dec 2019	Aug 2022	Aug 2022
CONSTRUCTION COMPLETION	Nov 2019	Dec 2019	Aug 2022	Nov 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO TIBUTARY AREA PHASE 3

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GKOH15-04
Project Description: GI - GREEN INFRA, OH-015 GRAVESEND BAY CSO PH4

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0170 EP-0007

Original Budget: \$23,046

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$8,186	\$2,750	\$0	\$0	\$94,940	\$0	\$0	\$105,876
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Mar 2019	Jun 2018	Mar 2019
PRELIMINARY DESIGN	Mar 2019	Mar 2020	Mar 2019	Mar 2020
FINAL DESIGN	Mar 2020	Aug 2021	Mar 2020	Aug 2021
BID AWARD AND REGISTER CONTRCT	Aug 2021	May 2022	Aug 2021	May 2022
CONSTRUCTION TO 25%	May 2022	May 2023	May 2022	May 2023
CONSTRUCTION TO 50%	May 2023	May 2024	May 2023	May 2024
CONSTRUCTION TO 75%	May 2024	May 2025	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	May 2025	Feb 2026	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Feb 2026	Aug 2026	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2026	Oct 2026	Aug 2026	Oct 2026

Explanation for Delay:

Project Location:

Scope Summary:

GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO TIBUTARY AREA PHASE 4

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HAM14GOCC
Project Description: GOWANUS COMMUNITY CENTER RENOVATIONS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HA-0001 HA-D001

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,197	\$199	\$0	\$0	\$0	\$0	\$0	\$4,396
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2014	Jun 2014	Jan 2014	Jun 2014
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2014	Nov 2014	Jun 2014	Nov 2014
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	Nov 2015	Nov 2014	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Nov 2014	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Nov 2015	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COMMUNITY CENTER RENOVATIONS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HAM17GHSE
Project Description: MARLBOROUGH HOUSES BSCAH GREENHOUSE DESIGN BUILD

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HA-K001

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$16,714	\$1,530	\$0	\$0	\$0	\$0	\$0	\$18,244
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2019	Jul 2019
CONSTRUCTION	Dec 2017	Dec 2018	Jul 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Jul 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Jul 2019	Jul 2019
PROJECT START	Dec 2018	Jun 2019	Jul 2019	Jul 2019
DESIGN START	Dec 2018	Jun 2019	Jul 2019	Jul 2019
DESIGN COMPLETION	Dec 2018	Jun 2019	Jul 2019	Jan 2021
CONSTRUCTION START	Dec 2018	Jun 2019	Jan 2021	Oct 2021
CONSTRUCTION COMPLETION	Dec 2018	Jun 2019	Oct 2021	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MARLBOROUGH HOUSES BSCAH GREENHOUSE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HAM17MRCC
Project Description: MARCY HOUSES - RENOVATE 492 MARCY AVE INTO A COMM CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HA-D001 HA-0001

Original Budget: \$5,335

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$13,157	\$0	\$1,188	\$0	\$0	\$0	\$0	\$14,345
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Feb 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Feb 2017	Feb 2017
CONSTRUCTION	Dec 2017	Dec 2018	Feb 2017	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Feb 2017	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Feb 2017	Feb 2017
PROJECT START	Dec 2018	Jun 2019	Feb 2017	Feb 2017
DESIGN START	Dec 2018	Jun 2019	Feb 2017	Nov 2017
DESIGN COMPLETION	Dec 2018	Jun 2019	Nov 2017	Apr 2018
CONSTRUCTION START	Dec 2018	Jun 2019	May 2018	Jun 2018
CONSTRUCTION COMPLETION	Dec 2018	Jun 2019	Jun 2018	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RENOVATE VACANT SPACE AT 492 MARCY AVENUE TO CREATE A COMMUNITY CENTER

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HAM20BVBG
Project Description: VAN DYKE BOXING GYM

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$385

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,954	\$0	\$8,850	\$0	\$0	\$0	\$0	\$10,804
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2024
PROJECT START	Aug 2021	Feb 2022	Sep 2019	Feb 2020
DESIGN START	Aug 2021	Feb 2022	Feb 2020	Feb 2020
DESIGN COMPLETION	Aug 2021	Feb 2022	Feb 2020	Feb 2020
CONSTRUCTION START	Aug 2021	Feb 2022	Mar 2020	Mar 2020
CONSTRUCTION COMPLETION	Aug 2021	Feb 2022	Mar 2020	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BOXING GYM AT BROWNSVILLE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HAM20BVCC
Project Description: BROWNSVILLE COMMUNITY CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,969	\$8,841	\$0	\$0	\$0	\$0	\$0	\$10,810
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2025
PROJECT START	Aug 2021	Feb 2022	Feb 2025	Feb 2025
DESIGN START	Aug 2021	Feb 2022	Feb 2025	Feb 2025
DESIGN COMPLETION	Aug 2021	Feb 2022	Feb 2025	Feb 2025
CONSTRUCTION START	Aug 2021	Feb 2022	Feb 2025	Feb 2025
CONSTRUCTION COMPLETION	Aug 2021	Feb 2022	Feb 2025	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BRONNSVILLE COMMUNITY CENTER RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HD-161DPL
Project Description: GATEWAY ESTATE - PHASE A/B/C/D PUNCH LIST

Ten-Year Plan Category: OTHER HOUSING SUPPORT INVESTMENT

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HD-0161

Original Budget: \$11,800

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$8,100	\$0	\$0	\$0	\$0	\$0	\$8,100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2022	Jun 2023	Jul 2022	Jun 2023
DESIGN START	Jun 2023	Jun 2023	Jun 2023	Aug 2023
DESIGN COMPLETION	Jun 2023	Jun 2023	Aug 2023	Nov 2023
CONSTRUCTION START	Jun 2023	Jun 2023	Nov 2023	Feb 2024
CONSTRUCTION COMPLETION	Jun 2023	Jun 2023	Feb 2024	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

GATEWAY ESTATES PHASE D

Scope Summary:

PUNCH LIST ITEMS FOR PHASE D

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HD-161E
Project Description: GATEWAY ESTATE - PHASE E (BED-805)

Ten-Year Plan Category: OTHER HOUSING SUPPORT INVESTMENT

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HD-0161 ED-0075 HW-0200 TF-0002 TF-0502

Original Budget: \$12,422

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$44,982	\$3,741	\$0	\$0	\$6,787	\$0	\$266	\$55,776
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2014	May 2014	Mar 2014	May 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2014	Sep 2014
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2016	Jul 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

GATEWAY ESTATE - PHASE E

Scope Summary:

GATEWAY ESTATE - PHASE E

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112BVFA
Project Description: BROWNSVILLE WOMEN FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$598

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$463	\$1,305	\$0	\$0	\$0	\$0	\$0	\$1,768
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Nov 2017	Jul 2016	Nov 2017
DESIGN COMPLETION	Nov 2017	Aug 2018	Nov 2017	Aug 2018
CONSTRUCTION START	Aug 2018	Mar 2019	Aug 2018	Mar 2021
CONSTRUCTION COMPLETION	Mar 2019	Mar 2020	Mar 2021	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BROWNSVILLE WOMEN FIRE SAFETY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112FBFS
Project Description: FANNIE BARNES FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$1,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$428	\$160	\$1,903	\$0	\$0	\$0	\$0	\$2,491
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Nov 2017	Jul 2016	Nov 2017
DESIGN COMPLETION	Nov 2017	Aug 2018	Nov 2017	Aug 2019
CONSTRUCTION START	Aug 2018	May 2019	Aug 2019	May 2021
CONSTRUCTION COMPLETION	May 2019	May 2020	May 2021	May 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FANNIE BARNES FIRE SAFETY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112HWFS
Project Description: HELP WOMEN'S CENTER FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$1,313

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$275	\$0	\$0	\$0	\$1,603	\$0	\$0	\$1,878
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Sep 2017	Jul 2016	Sep 2017
DESIGN COMPLETION	Sep 2017	Mar 2018	Sep 2017	Mar 2018
CONSTRUCTION START	Mar 2018	May 2019	Mar 2018	May 2019
CONSTRUCTION COMPLETION	May 2019	Apr 2020	May 2019	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HELP WOMEN'S CENTER FIRE SAFETY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112PJFC
Project Description: PAMOJA HOUSE - FACADE REHABILITATION/RESTORATION

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$1,693

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$2,292	\$279	\$1,968	\$1,221	\$2,355	\$0	\$0	\$8,115	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jan 2018	Jan 2018	Jan 2018
DESIGN START	Jan 2018	Jul 2018	Jan 2018	Jul 2018
DESIGN COMPLETION	Jul 2018	Jan 2019	Jul 2018	Jun 2020
CONSTRUCTION START	Jan 2019	Jul 2019	Jul 2020	Dec 2020
CONSTRUCTION COMPLETION	Jul 2019	Dec 2020	Dec 2020	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PAMOJA HOUSE - FACADE REHABILITATION/RESTORATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112PJPL
Project Description: PAMOJA HOUSE - PLUMBING UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$2,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,087	\$6,166	\$0	\$0	\$0	\$0	\$0	\$7,253
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jan 2018	Jan 2018	Jan 2018
DESIGN START	Jan 2018	Jul 2018	Jan 2018	Jun 2019
DESIGN COMPLETION	Jul 2018	Jan 2019	Jun 2019	Jun 2021
CONSTRUCTION START	Jan 2019	Jul 2019	Jun 2021	Oct 2021
CONSTRUCTION COMPLETION	Jul 2019	Dec 2020	Oct 2021	Jan 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PAMOJA HOUSE - PLUMBING UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH115BMPEP
Project Description: BUSHWICK FAMILY BOILER RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$2,160

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$526	\$3,715	\$0	\$0	\$0	\$0	\$0	\$4,241
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

BOILER RECONSTRUCTION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH115DSFA
Project Description: DEAN STREET FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$860

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$446	\$345	\$1,141	\$1,141	\$0	\$0	\$0	\$3,073
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Nov 2017	Jul 2016	Nov 2017
DESIGN COMPLETION	Nov 2017	Aug 2018	Nov 2017	Aug 2018
CONSTRUCTION START	Aug 2018	Apr 2019	Aug 2018	Apr 2020
CONSTRUCTION COMPLETION	Apr 2019	Apr 2020	Apr 2020	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DEAN STREET FIRE SAFETY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH115LFAU
Project Description: LINDEN FIRE ALARM UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$1,115

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$277	\$124	\$864	\$0	\$0	\$0	\$0	\$1,265
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Sep 2017	Jul 2016	Sep 2017
DESIGN COMPLETION	Sep 2017	Sep 2018	Sep 2017	Oct 2018
CONSTRUCTION START	Sep 2018	May 2019	Oct 2018	May 2021
CONSTRUCTION COMPLETION	May 2018	May 2020	May 2018	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FIRE ALARM UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH115SRFA
Project Description: ROSE MCCARTHY - FIRE ALARM SYSTEM UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$583

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,226	\$50	\$0	\$0	\$0	\$0	\$0	\$1,276
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ROSE MCCARTHY - FIRE ALARM SYSTEM UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HL82BRKLN
Project Description: Brooklyn Animal Care Center Upgrade

Ten-Year Plan Category: ANIMAL CARE

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HL-0082 PU-0025

Original Budget: \$3,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$47,383	\$77	\$3,218	\$0	\$0	\$0	\$0	\$50,678
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2016	Jan 2016	Jan 2016	Jan 2016
DESIGN START	Jan 2016	Jan 2016	Jan 2016	Jan 2016
DESIGN COMPLETION	Jan 2016	Jan 2016	Jan 2016	Jan 2016
CONSTRUCTION START	Jan 2016	Jan 2016	Jan 2016	Mar 2018
CONSTRUCTION COMPLETION	Jan 2016	Jun 2022	Mar 2018	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN ANIMAL SHELTER HVAC UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HL82BUSHX
Project Description: BUSHWICK HEALTH CENTER - EXTERIOR RENOVATION

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HL-0082

Original Budget: \$1,736

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$17,254	\$701	\$1,000	\$0	\$0	\$0	\$0	\$18,955
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2004	Aug 2004	Aug 2008	Aug 2008
DESIGN START	Aug 2004	May 2009	Aug 2008	Jan 2016
DESIGN COMPLETION	May 2009	May 2009	Jan 2016	Nov 2018
CONSTRUCTION START	May 2009	May 2009	Dec 2018	Aug 2019
CONSTRUCTION COMPLETION	May 2009	Jun 2012	Aug 2019	Aug 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

EXTERIOR RENOVATION AND OTHER REHAB PROJECTS AT THE BUSHWICK HEALTH CENTER

Scope Summary:

EXTERIOR RENOVATION AND OTHER REHAB PROJECTS AT THE BUSHWICK HEALTH CENTER

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HR25BRCS
Project Description: Brownsville Community Center DESIGN BUILD

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HR-0025

Original Budget: \$22,167

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$28,677	\$62,345	\$39,150	\$0	\$0	\$0	\$0	\$130,172
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023
PROJECT START	Mar 2023	Apr 2023	Apr 2023	Apr 2023
DESIGN START	Mar 2023	Apr 2023	Apr 2023	Apr 2023
DESIGN COMPLETION	Mar 2023	Apr 2023	Apr 2023	Apr 2023
CONSTRUCTION START	Mar 2023	Apr 2023	Apr 2023	Apr 2023
CONSTRUCTION COMPLETION	Mar 2023	Apr 2023	Apr 2023	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROWNSVILLE COMMUNITY CENTER

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWD005K01
Project Description: FULTON ST IMPROVEMENTS AT GREEN AV, HANSEN PL & GATES AV

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HW-D101

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,224	\$0	\$0	\$0	\$0	\$0	\$121	\$4,345
Non-City	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Sep 2010	Jun 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Sep 2011	Jan 2012
FINAL DESIGN	Jan 2011	Jul 2011	Jan 2012	May 2015
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	May 2015	Aug 2015
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Aug 2015	Nov 2015
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Nov 2015	Jul 2016
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Jul 2016	Mar 2017
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Mar 2017	Jun 2017
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Jun 2017	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

FULTON ST IMPROVEMENTS AT GREEN AV, HANSEN PL & GATES AV INTERSECTIONS

Scope Summary:

FULTON ST IMPROVEMENTS AT GREEN AV, HANSEN PL & GATES AV INTERSECTIONS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWD007K03
Project Description: Park Avenue Ped Safety Improvement at the Crossover,BED-830

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 202 203 204

Borough: BROOKLYN

Budget Lines: HW-K005 HW-D101 HW-0001K

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,572	\$0	\$0	\$0	\$6,263	\$0	\$0	\$7,835
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2016	Mar 2019
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Mar 2019	Dec 2019
FINAL DESIGN	Jan 2014	Jul 2014	Dec 2019	Sep 2021
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Sep 2021	Jul 2022
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Jul 2022	Dec 2022
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Dec 2022	Jun 2023
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jul 2023	Jun 2024
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Jul 2024	Oct 2024
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Oct 2024	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Jan 2025	Jan 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

MYRTLE AVE WORK

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWD10105A
Project Description: Ped Safety Upgrades on Atlantic Ave - Phase 2 (BED-785B)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$31,830

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$31,842	\$0	\$0	\$0	\$0	\$0	\$6,335	\$38,177
Non-City	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$107

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Mar 2017	May 2017
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Jun 2017	Nov 2017
FINAL DESIGN	Jan 2019	Jul 2019	Nov 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2020	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PEDESTIAN SAFETY UPGRADES ON ATLANTIC AVE - PHASE 2

Scope Summary:

PEDESTIAN SAFETY UPGRADES ON ATLANTIC AVE - PHASE 2

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK002377
Project Description: East 72nd Street Reconstruction Brooklyn, SEK002377

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K HW-0061

Original Budget: \$5,670

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$371	\$0	\$0	\$5,740	\$0	\$0	\$0	\$6,111
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Sep 2012	Dec 2012
PRELIMINARY DESIGN	Dec 2012	Apr 2013	Dec 2012	Apr 2013
FINAL DESIGN	Apr 2013	Oct 2013	Apr 2013	Oct 2013
BID AWARD AND REGISTER CONTRCT	Oct 2013	Jan 2014	Oct 2013	Jan 2014
CONSTRUCTION TO 25%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 50%	May 2014	Sep 2014	May 2014	Sep 2014
CONSTRUCTION TO 75%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
ORIGINAL EQUIP & FURNISHING	Jan 2015	Apr 2015	Jan 2015	Apr 2015
SUBSTANTIAL COMPLETION	Apr 2015	Jun 2015	Apr 2015	Jun 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2022	Jun 2015	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

EAST 72ND STREET RECONSTRUCTION BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK100BUS
Project Description: Utica Ave Bus Priority

Ten-Year Plan Category: TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

Community Boards Served: 200 208 209 217 218

Borough: BROOKLYN

Budget Lines: HW-D101 HW-0001K TF-0502

Original Budget: \$6,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$10,875	\$0	\$0	\$0	\$0	\$0	\$467	\$11,342
Non-City	\$13,967	\$0	\$0	\$0	\$0	\$0	\$0	\$13,967

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2016	Sep 2016
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Jan 2017	May 2017
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Sep 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Jan 2018	Jan 2032

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

UTICA AVE BROOKLYN

Scope Summary:

UTICA AVE BUS PRIORITY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK100SBC
Project Description: South Brooklyn Crosstown SBS

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-1684 HW-0200 HW-0944 HW-D101

Original Budget: \$7,750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$19,417	\$522	\$0	\$420	\$0	\$0	\$7,585	\$27,944
Non-City	\$59,332	\$2,476	\$0	\$0	\$0	\$0	\$0	\$61,808

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2019
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2019	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jan 2020	Aug 2021
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Aug 2021	Nov 2021
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Dec 2021	Mar 2022
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Mar 2022	Jul 2022
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Jul 2022	Oct 2022
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Oct 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Dec 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SOUTH BROOKLYN CROSSTOWN SBS

Scope Summary:

SOUTH BROOKLYN CROSSTOWN SBS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK1048B
Project Description: FLUSHING AVE - BROOKLYN GREENWAY

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HW-0001K HW-0200 TF-0002 TF-0502

Original Budget: \$6,664

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$12,716	\$2,032	\$0	\$0	\$0	\$0	\$0	\$14,748
Non-City	\$4,460	\$0	\$0	\$0	\$0	\$0	\$0	\$4,460

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2012	Sep 2012
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2012	Jan 2013
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2013	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jul 2014	Oct 2014
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Oct 2014	Feb 2015
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Feb 2015	Jun 2015
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jun 2015	Oct 2015
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Oct 2015	Oct 2015
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Oct 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Oct 2015	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

NAVY YARD - BROOKLYN GREENWAY

Scope Summary:

NAVY YARD - BROOKLYN GREENWAY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK1048C
Project Description: KENT AVE, BED-810

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$32,633

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$11,202	\$0	\$0	\$0	\$0	\$0	\$213	\$11,415
Non-City	\$2,234	\$0	\$0	\$0	\$0	\$0	\$0	\$2,234

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

KENT AVE

Scope Summary:

KENT AVE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK1048D
Project Description: BK Waterfront Greenway:Sunset Pk Gowanus Connect BED-802

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 207

Borough: BROOKLYN

Budget Lines: HW-K005 HW-0200 HW-0001K

Original Budget: \$12,060

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$17,147	\$0	\$0	\$0	\$0	\$0	\$843	\$17,990
Non-City	\$8,865	\$0	\$0	\$0	\$0	\$0	\$1,115	\$9,980

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Feb 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Aug 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

IMPROVEMENTS TO THE PEDESTRIAN AND BICYCLE NETWORK FROM THE HAMILTON AVENUE BRIDGE TO 43RD STREET AND 1ST AVENUE, THE FUTURE LOCATION OF BUSH TERMINAL PIERS PARK

Scope Summary:

IMPROVEMENTS TO THE PEDESTRIAN AND BICYCLE NETWORK FROM THE HAMILTON AVENUE BRIDGE TO 43RD STREET AND 1ST AVENUE, THE FUTURE LOCATION OF BUSH TERMINAL PIERS PARK

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK1048E
Project Description: Brooklyn Waterfront Greenway - Commercial St/Ash St, BED-806

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$10,300

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,182	\$0	\$0	\$0	\$999	\$0	\$0	\$2,181	
Non-City	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROOKLYN WATERFRONT GREENWAY - COMMERCIAL STREET/ASH STREET

Scope Summary:

BROOKLYN WATERFRONT GREENWAY - COMMERCIAL STREET/ASH STREET

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK1148
Project Description: JEWEL STREET AREA, SE-813

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HW-0061 HW-1148 HW-0200 TF-0002 TF-0502

Original Budget: \$9,274

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$3,128	\$0	\$0	\$0	\$0	\$0	\$32,660	\$35,788	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2003	Aug 2003	May 2003	Aug 2003
PRELIMINARY DESIGN	Aug 2003	Dec 2003	Aug 2003	Dec 2003
FINAL DESIGN	Dec 2003	Jun 2004	Dec 2003	Jun 2004
BID AWARD AND REGISTER CONTRCT	Jun 2004	Sep 2004	Jun 2004	Jun 2022
CONSTRUCTION TO 25%	Sep 2004	Jan 2005	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Jan 2005	May 2005	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	May 2005	Sep 2005	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Sep 2005	Dec 2005	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Dec 2005	Feb 2006	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2006	Mar 2006	Jun 2022	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK1153A
Project Description: DOWNTOWN BROOKLYN REHABILITATION - PHASE II

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: TF-K001

Original Budget: \$7,669

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$11,049	\$0	\$0	\$0	\$0	\$0	\$40	\$11,089	
Non-City	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$62	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2008	May 2008	Jul 2009	Sep 2009
PRELIMINARY DESIGN	May 2008	Sep 2008	Sep 2009	Jan 2010
FINAL DESIGN	Sep 2008	Mar 2009	Jan 2010	Jul 2010
BID AWARD AND REGISTER CONTRCT	Mar 2009	Jun 2009	Jul 2010	Oct 2010
CONSTRUCTION TO 25%	Jun 2009	Oct 2009	Oct 2010	Jun 2011
CONSTRUCTION TO 50%	Oct 2009	Feb 2010	Jul 2011	Mar 2012
CONSTRUCTION TO 75%	Feb 2010	Jun 2010	Mar 2012	Dec 2015
ORIGINAL EQUIP & FURNISHING	Jun 2010	Sep 2010	Oct 2015	May 2016
SUBSTANTIAL COMPLETION	Sep 2010	Nov 2010	May 2016	Aug 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	Dec 2010	Aug 2016	Jun 2018
PROJECT START	Nov 2010	Dec 2010	Jun 2018	Jun 2018
DESIGN START	Nov 2010	Dec 2010	Jun 2018	Jun 2018
DESIGN COMPLETION	Nov 2010	Dec 2010	Jun 2018	Jun 2018
CONSTRUCTION START	Nov 2010	Dec 2010	Jun 2018	Jun 2018
CONSTRUCTION COMPLETION	Nov 2010	Dec 2010	Jun 2018	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

DOWNTOWN BROOKLYN REHABILITATION - PHASE II

Scope Summary:

DOWNTOWN BROOKLYN REHABILITATION - PHASE II

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK1669A
Project Description: 4th Ave Safety Improvements - Phase A

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$54,835

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$38,187	\$3,366	\$0	\$0	\$0	\$0	\$228	\$41,781
Non-City	\$20,545	\$0	\$0	\$0	\$0	\$0	\$0	\$20,545

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

4TH AVE FROM 18TH TO 33RD ST

Scope Summary:

4TH AVE SAFETY IMPROVEMENTS - PHASE 2

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK1669B
Project Description: 4th Ave Safety Improvements - Phase B, BED829

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K HW-D101

Original Budget: \$149,799

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$5,057	\$0	\$0	\$143,566	\$0	\$0	\$0	\$148,623	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2026	Nov 2019	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

4TH AVE SAFETY IMPROVEMENTS PHASE B - ATLANTIC AVENUE TO 8TH ST

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK1672
Project Description: WASHINGTON AVENUE SAFETY IMPROVEMENTS

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$11,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,378	\$0	\$0	\$0	\$9,323	\$0	\$0	\$11,701
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	May 2020	Mar 2020	May 2020
PRELIMINARY DESIGN	May 2020	Sep 2020	May 2020	Sep 2020
FINAL DESIGN	Sep 2020	Mar 2021	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Dec 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

WASHINGTON AVENUE SAFETY IMPROVEMENTS

Scope Summary:

WASHINGTON AVENUE SAFETY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK1673
Project Description: South Brooklyn Pedestrian Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-K005 HW-0001K

Original Budget: \$15,938

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$1,568	\$0	\$27,970	\$0	\$0	\$0	\$29,538	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2024	Sep 2027
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2025	Feb 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SOUTH BROOKLYN PEDESTRIAN AND BICYCLE SAFETY IMPROVEMENTS

Scope Summary:

SOUTH BROOKLYN PEDESTRIAN AND BICYCLE SAFETY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK1674
Project Description: Flatbush Avenue Downtown Brooklyn Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K HW-K005 HW-D101

Original Budget: \$22,563

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$2,417	\$0	\$0	\$31,493	\$0	\$0	\$33,910
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	May 2020	
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Oct 2020	
FINAL DESIGN	Jan 2021	Jul 2021	Feb 2021	
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Aug 2021	
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Nov 2021	
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Mar 2022	Jul 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jul 2022	Nov 2026
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Apr 2022	May 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

FLATBUSH AVENUE DOWNTOWN BROOKLYN SAFETY IMPROVEMENTS

Scope Summary:

FLATBUSH AVENUE DOWNTOWN BROOKLYN SAFETY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK2013GB
Project Description: Gerritsen Beach - Street Reconstruction

Ten-Year Plan Category: LOCAL STREET RECONSTRUCTION

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$4,400

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$11,599	\$119	\$0	\$0	\$0	\$0	\$1,215	\$12,933	
Non-City	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2016	Oct 2016
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2016	Feb 2017
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2017	Jun 2017
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2017	Oct 2017
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2017	Oct 2017
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Oct 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Oct 2017	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

GERRITSEN BEACH AREA IN BROOKLYN INCLUDING ABBEY CT, BEACON CT, EATONCT, AND FRANK CT FROM SEBA AVE TO CYRUS AVE; CANTON CT AND DARE CT FROM BARTLETT PL TO CYRUS AVE; AND BARTLETT PL FROM ABBEY CT TO PLUMB BEACH AVE

Scope Summary:

RECONSTRUCTION OF STREETS WITHIN GERRITSEN BEACH AREA IN BROOKLYN INCLUDING ABBEY CT, BEACON CT, EATON CT, AND FRANK CT FROM SEBA AVE TO CYRUS AVE; CANTON CT AND DARE CT FROM BARTLETT PL TO CYRUS AVE; AND BARTLETT PL FROM ABBEY CT TO PLUMB BEACH AVE. THE PROJECT WILL BRING STREETS TO A STATE-OF-GOOD-REPAIR.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK2048
Project Description: Jamaica Bay Greenway - Paerdegat Ave.N Connector BED833

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K HW-0200 TF-0002 TF-0502

Original Budget: \$3,540

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,423	\$6,352	\$0	\$0	\$0	\$0	\$0	\$7,775
Non-City	\$300	\$840	\$0	\$0	\$0	\$0	\$0	\$1,140

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

JAMAICA BAY GREENWAY - PAERDEGAT AVE. NORTH CONNECTOR

Scope Summary:

JAMAICA BAY GREENWAY - PAERDEGAT AVE. NORTH CONNECTOR

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK614D
Project Description: RECONSTRUCTION OF BERGEN AVENUE AREA, BKLYN /BED-784

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: HW-0614 HW-0200 HW-0001K

Original Budget: \$30,591

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$34,260	\$0	\$362	\$0	\$0	\$0	\$2,360	\$36,982	
Non-City	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$191	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2005	Aug 2005	May 2005	Aug 2005
PRELIMINARY DESIGN	Aug 2005	Dec 2005	Aug 2005	Dec 2005
FINAL DESIGN	Dec 2005	Jun 2006	Dec 2005	Jun 2006
BID AWARD AND REGISTER CONTRCT	Jun 2006	Sep 2006	Jun 2006	Sep 2022
CONSTRUCTION TO 25%	Sep 2006	Jan 2007	Sep 2022	Sep 2022
CONSTRUCTION TO 50%	Jan 2007	May 2007	Sep 2022	Sep 2022
CONSTRUCTION TO 75%	May 2007	Sep 2007	Sep 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2007	Dec 2007	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Dec 2007	Feb 2008	Sep 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2008	Mar 2008	Sep 2022	Oct 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RECONSTRUCTION OF BERGEN AVENUE AREA, BKLYN

Scope Summary:

RECONSTRUCTION OF BERGEN AVENUE AREA, BKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK639WA
Project Description: RECON: TILLARY STREET PHASE 2, BED-782A

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$17,200

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$13,851	\$0	\$0	\$0	\$0	\$0	\$128	\$13,979	
Non-City	\$31,561	\$0	\$0	\$0	\$0	\$0	\$0	\$31,561	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2017	Aug 2017	May 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECON: TILLARY STREET PHASE 2

Scope Summary:

RECON: TILLARY STREET PHASE 2

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK639WB
Project Description: Adams Street Pedestrian Safety and Security

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$11,269

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$200	\$1,637	\$0	\$0	\$13,188	\$0	\$0	\$15,025
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	May 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	May 2023	Nov 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Nov 2023	Jun 2024
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Jun 2024	Sep 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Sep 2024	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Feb 2025	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

ADAMS STREET PEDESTRIAN SAFETY AND SECURITY

Scope Summary:

ADAMS STREET PEDESTRIAN SAFETY AND SECURITY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK700B
Project Description: Reconstruction of Columbia Street Area Phase II (BED-768B)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$14,097

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,813	\$0	\$0	\$0	\$48,185	\$0	\$0	\$51,998
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2003	Aug 2003	May 2003	Aug 2003
PRELIMINARY DESIGN	Aug 2003	Dec 2003	Aug 2003	Dec 2003
FINAL DESIGN	Dec 2003	Jun 2004	Dec 2003	Jun 2004
BID AWARD AND REGISTER CONTRCT	Jun 2004	Sep 2004	Jun 2004	Jun 2022
CONSTRUCTION TO 25%	Sep 2004	Jan 2005	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Jan 2005	May 2005	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	May 2005	Sep 2005	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Sep 2005	Dec 2005	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Dec 2005	Feb 2006	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2006	Mar 2006	Jun 2022	Feb 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

COLUMBIA STREET RECONSTRUCTION (SOUTH OF HAMILTON AVE.) THIS PROJECT IS IN CONJUNCTION WITH NYCDEP PROJECT BED768/SE.

Scope Summary:

COLUMBIA STREET RECONSTRUCTION (SOUTH OF HAMILTON AVE.) THIS PROJECT IS IN CONJUNCTION WITH NYCDEP PROJECT BED768/SE.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK779W
Project Description: EMPIRE BOULEVARD, BED-796

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: HW-0779 HW-0001K TF-0002

Original Budget: \$20,921

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$8,933	\$0	\$108	\$0	\$0	\$0	\$1	\$9,042
Non-City	\$8,668	\$0	\$0	\$0	\$0	\$0	\$153	\$8,821

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2005	Aug 2005	May 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2005	Dec 2005	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2005	Jun 2006	Dec 2011	Mar 2013
BID AWARD AND REGISTER CONTRCT	Jun 2006	Sep 2006	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Sep 2006	Jan 2007	Apr 2016	Dec 2016
CONSTRUCTION TO 50%	Jan 2007	May 2007	Dec 2016	Aug 2017
CONSTRUCTION TO 75%	May 2007	Sep 2007	Aug 2017	Apr 2018
ORIGINAL EQUIP & FURNISHING	Sep 2007	Dec 2007	Apr 2018	Jul 2018
SUBSTANTIAL COMPLETION	Dec 2007	Feb 2008	Jul 2018	Aug 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2008	Mar 2008	Sep 2018	Jun 2024
PROJECT START	Feb 2008	Mar 2008	Jul 2024	Jul 2024
DESIGN START	Feb 2008	Mar 2008	Jul 2024	Jul 2024
DESIGN COMPLETION	Feb 2008	Mar 2008	Jul 2024	Jul 2024
CONSTRUCTION START	Feb 2008	Mar 2008	Jul 2024	Jul 2024
CONSTRUCTION COMPLETION	Feb 2008	Mar 2008	Jul 2024	Jul 2033

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RECONSTRUCT EMPIRE BOULEVARD

Scope Summary:

RECONSTRUCTION OF EMPIRE BLVD FROM FRANKLIN AVENUE TO UTICA AVENUE RECONSTRUCTION OF THE EXISTING ROADWAY ROADWAY RECONSTRUCTION SHALL INCLUDE NEW CURBS, SIDEWALKS, AND REQUIRE REPLACEMENT AMENITIES WILL BE INCLUDED CITY FUNDED IN CONJUNCTION WITH DEP

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK797W
Project Description: Schenck Avenue, BED-803

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HW-0200 HW-0796 TF-0002 TF-0502

Original Budget: \$4,882

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$4,352	\$0	\$0	\$0	\$0	\$0	\$10,624	\$14,976	
Non-City	\$3,318	\$0	\$0	\$0	\$0	\$0	\$0	\$3,318	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Feb 2015	Aug 2016
PRELIMINARY DESIGN	May 2015	Sep 2015	Aug 2016	Dec 2016
FINAL DESIGN	Sep 2015	Mar 2016	Dec 2016	Apr 2019
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Apr 2019	Jul 2019
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jul 2019	Nov 2019
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Nov 2019	Mar 2020
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Mar 2020	Jul 2020
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jul 2020	Oct 2020
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Oct 2020	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Dec 2020	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

SCHENCK AVENUE

Scope Summary:

SCHENCK AVENUE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK876
Project Description: RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN, SEK002351

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 204

Borough: BROOKLYN

Budget Lines: HW-0876 HW-D101 HW-K005 HW-0200 TF-0002 TF-0502 HW-0944

Original Budget: \$19,145

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$7,333	\$500	\$32,070	\$0	\$0	\$0	\$0	\$39,903	
Non-City	\$0	\$0	\$236	\$0	\$0	\$0	\$0	\$236	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2004	Aug 2004	May 2004	Aug 2004
PRELIMINARY DESIGN	Aug 2004	Dec 2004	Aug 2004	Dec 2004
FINAL DESIGN	Dec 2004	Jun 2005	Dec 2004	Jun 2005
BID AWARD AND REGISTER CONTRCT	Jun 2005	Sep 2005	Jun 2005	Jun 2022
CONSTRUCTION TO 25%	Sep 2005	Jan 2006	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Jan 2006	May 2006	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	May 2006	Sep 2006	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Sep 2006	Dec 2006	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Dec 2006	Feb 2007	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2007	Mar 2007	Jun 2022	Jul 2033

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WYCKOFF AVENUE FROM FLUSHING AVENUE TO GATES AVENUE RECONSTRUCTION OF THE EXISTING ROADWAY ROADWAY RECONSTRUCTION SHALL INCLUDE NEW CURBS, SIDEWALKS, AND REQUIRE REPLACEMENT AMENITIES WILL NOT BE INCLUDED CITY FUNDED IN CONJUNCTION WITH DEP

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	HWK900
Project Description:	Brownsville Pedestrian Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K HW-D101 HW-K005

Original Budget: \$10,400

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,200	\$0	\$0	\$12,700	\$0	\$0	\$0	\$13,900	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2017	Jul 2019
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Nov 2019	Apr 2021
FINAL DESIGN	Jan 2023	Jul 2023	Apr 2021	Oct 2021
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Oct 2021	Dec 2021
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Dec 2021	Apr 2022
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Apr 2022	Aug 2022
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Aug 2022	Dec 2022
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Mar 2023	Mar 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Mar 2025	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	May 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROWNSVILLE PEDESTRIAN SAFETY IMPROVEMENTS

Scope Summary:

BROWNSVILLE PEDESTRIAN SAFETY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWKDTBK
Project Description: Park Avenue - Ingersoll Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$1,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,319	\$0	\$3,501	\$0	\$0	\$0	\$0	\$4,820
Non-City	\$0	\$0	\$5,599	\$0	\$0	\$0	\$0	\$5,599

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Aug 2019	Jan 2020
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Jan 2020	May 2020
FINAL DESIGN	Jan 2020	Jul 2020	May 2020	Nov 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Nov 2020	Feb 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Oct 2021	Feb 2022
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Feb 2022	May 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	May 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Jul 2022	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PARK AVENUE - INGERSOLL SAFETY IMPROVEMENTS

Scope Summary:

PARK AVENUE - INGERSOLL SAFETY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWKF488R
Project Description: Hamilton Asphalt Plant Roof Replacement

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0003

Original Budget: \$727

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,290	\$509	\$2,524	\$0	\$0	\$53	\$0	\$7,376
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Oct 2016	Jun 2015	Jul 2017
DESIGN START	Oct 2016	Apr 2018	Jul 2017	Dec 2017
CONSTRUCTION START	Apr 2018	Apr 2020	Dec 2017	May 2020
BID AWARD AND REGISTER CONTRCT	Apr 2018	Apr 2020	May 2020	Dec 2020
CONSTRUCTION TO 25%	Apr 2018	Apr 2020	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2018	Apr 2020	Apr 2021	Jul 2021
CONSTRUCTION TO 75%	Apr 2018	Apr 2020	Jul 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Apr 2018	Apr 2020	Oct 2021	Nov 2021
SUBSTANTIAL COMPLETION	Apr 2018	Apr 2020	Nov 2021	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Apr 2020	Dec 2021	Jul 2022
PROJECT START	Apr 2018	Apr 2020	Jul 2022	Jul 2022
DESIGN START	Apr 2018	Apr 2020	Jul 2022	Jul 2022
DESIGN COMPLETION	Apr 2018	Apr 2020	Jul 2022	Jul 2022
CONSTRUCTION START	Apr 2018	Apr 2020	Jul 2022	Jul 2022
CONSTRUCTION COMPLETION	Apr 2018	Apr 2020	Jul 2022	Jul 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

HAMILTON ASPHALT PLANT ROOF REPLACEMENT

Scope Summary:

HAMILTON ASPHALT PLANT ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWKKP005
Project Description: DUMBO D.M.A. - VINEGAR HILL AREA, BED-794,SANDHWK05

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HW-0944 HW-0001K

Original Budget: \$2,200

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$44,823	\$0	\$0	\$0	\$0	\$0	\$3,172	\$47,995	
Non-City	\$24,257	\$3,700	\$0	\$0	\$0	\$0	\$0	\$27,957	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Sep 2011	Jun 2012
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Jun 2012	Jun 2015
FINAL DESIGN	Jan 2013	Jul 2013	Jun 2015	Dec 2015
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Dec 2015	Feb 2016
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Mar 2016	Jun 2016
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Jun 2016	Oct 2016
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Oct 2016	Feb 2017
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Feb 2017	May 2017
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	May 2017	Jul 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Jul 2017	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

DUMBO D.M.A.

Scope Summary:

DUMBO D.M.A.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWP19KC1
Project Description: Citywide Complex Pedestrian Ramps - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200 HW-0944 TF-0502

Original Budget: \$6,687

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$6,790	\$1,679	\$0	\$0	\$0	\$0	\$1	\$8,470
Non-City	\$1,877	\$941	\$0	\$0	\$0	\$0	\$36	\$2,854

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jun 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jul 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Dec 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Jan 2020	Apr 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	May 2021	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CITYWIDE COMPLEX PEDESTRIAN RAMPS- BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWP19KC3
Project Description: Citywide Complex Pedestrian Ramps - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0944 HW-0200 TF-0502

Original Budget: \$6,687

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$7,876	\$2,232	\$0	\$0	\$0	\$0	\$1	\$10,109
Non-City	\$0	\$4,290	\$0	\$0	\$0	\$0	\$0	\$4,290

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jun 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jul 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Dec 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Jan 2020	Apr 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	May 2021	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CITYWIDE COMPLEX PEDESTRIAN RAMPS- BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWP2020KC
Project Description: Non-Standard Ped Ramp Installs - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200

Original Budget: \$7,275

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,216	\$0	\$8,170	\$0	\$30	\$0	\$0	\$9,416	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

COMPLEX PED RAMP INSTALLS - BROOKLYN

Scope Summary:

COMPLEX PED RAMP INSTALLS - BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPEDSF4
Project Description: Multi-Site Pedestrian Safety

Ten-Year Plan Category: LOCAL STREET RECONSTRUCTION

Community Boards Served: 299

Borough: BROOKLYN

Budget Lines: HW-0988

Original Budget: \$563

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$18,715	\$1,402	\$0	\$0	\$0	\$0	\$0	\$20,117
Non-City	\$1,664	\$0	\$0	\$0	\$0	\$0	\$20	\$1,684

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Sep 2011	Jan 2012
FINAL DESIGN	Jan 2012	Jul 2012	Jan 2012	Mar 2017
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Jun 2017	Nov 2017
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Nov 2017	Apr 2018
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	Apr 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Oct 2013	Jan 2014	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Jan 2014	Mar 2014	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Apr 2014	Nov 2018	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

FUNDING IS FOR TWO LOCATIONS; 1) \$200K FOR CHRUCH AVE/PROSPECT EXPY AND 2) \$189K FOR 8TH AVE & 57TH ST SAFE ROUTES FOR SENIORS

Scope Summary:

FUNDING IS FOR TWO LOCATIONS; 1) \$200K FOR CHRUCH AVE/PROSPECT EXPY AND 2) \$189K FOR 8TH AVE & 57TH ST SAFE ROUTES FOR SENIORS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPEDSF4A
Project Description: Multi-Site Pedestrian Safety - Phase 4A

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-D103 HW-1684

Original Budget: \$4,123

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,685	\$0	\$0	\$0	\$0	\$0	\$1,014	\$4,699
Non-City	\$2,514	\$0	\$0	\$0	\$0	\$0	\$0	\$2,514

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

MULTI-SITE PEDESTRIAN SAFETY - PHASE 4A

Scope Summary:

MULTI-SITE PEDESTRIAN SAFETY - PHASE 4A

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPEDSF5
Project Description: Multi-Site Pedestrian Safety Phase 5

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-0002 HW-D102 HW-0001K

Original Budget: \$400

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$23,058	\$48	\$0	\$0	\$0	\$0	\$1,730	\$24,836	
Non-City	\$1,525	\$0	\$0	\$0	\$0	\$0	\$0	\$1,525	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Jul 2017
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Aug 2017	Aug 2018
FINAL DESIGN	Jan 2017	Jul 2017	Aug 2018	Feb 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Feb 2019	May 2019
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	May 2019	Sep 2019
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Sep 2019	Jan 2020
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jan 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	May 2020	Aug 2020
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Aug 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Oct 2020	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

MULTI-SITE LOCATIONS

Scope Summary:

MULTI-SITE LOCATIONS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPLZ010K
Project Description: FOWLER SQUARE PLAZA

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HW-1684

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$5,080	\$0	\$0	\$0	\$800	\$0	\$0	\$5,880
Non-City	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2012	Sep 2012
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2012	Jan 2013
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2013	Mar 2016
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Jan 2016	Jun 2016
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Jun 2016	Jan 2017
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jan 2017	Jul 2017
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Jul 2017	Oct 2017
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Oct 2017	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Dec 2017	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

FOWLER SQUARE PLAZA

Scope Summary:

FOWLER SQUARE PLAZA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPLZ017K
Project Description: Osborn Street Plaza

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0944 TF-0502 HW-1684

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,476	\$1,442	\$0	\$0	\$0	\$0	\$771	\$5,689
Non-City	\$37	\$319	\$0	\$0	\$0	\$0	\$0	\$356

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

OSBORN STREET PLAZA

Scope Summary:

OSBORN STREET PLAZA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPR19KC
Project Description: Complex Upgrades Ped Ramp - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0944 HW-0200

Original Budget: \$7,705

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$14,124	\$80	\$2,627	\$0	\$0	\$0	\$0	\$16,831	
Non-City	\$5,117	\$48	\$771	\$0	\$0	\$0	\$0	\$5,936	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

COMPLEX UPGRADES PED RAMP - BROOKLYN

Scope Summary:

COMPLEX UPGRADES PED RAMP - BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPR20K3
Project Description: Pedestrian Ramp Rehabilitation - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200

Original Budget: \$17,211

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$8,898	\$3,894	\$0	\$1,894	\$0	\$0	\$0	\$14,686
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Aug 2019	May 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Jul 2024	Feb 2022	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PEDESTRIAN RAMP REHABILITATION - BROOKLYN

Scope Summary:

PEDESTRIAN RAMP REHABILITATION - BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPR20KC
Project Description: Non-Standard Upgrades Ped Ramp - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200 TF-0001

Original Budget: \$6,348

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$920	\$0	\$8,119	\$0	\$0	\$0	\$0	\$9,039	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

COMPLEX UPGRADES PED RAMP - BROOKLYN

Scope Summary:

COMPLEX UPGRADES PED RAMP - BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPR21K1
Project Description: Rehabilitation of Standard Ped Ramps - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200

Original Budget: \$16,626

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$9,113	\$2,964	\$0	\$4,160	\$0	\$0	\$0	\$16,237
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REHABILITATION OF STANDARD PED RAMPS - BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPR22K1
Project Description: Rehabilitation of Standard Ped Ramps - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200

Original Budget: \$15,958

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$19,048	\$0	\$0	\$74	\$0	\$0	\$0	\$19,122	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

REHABILITATION OF STANDARD PED RAMPS - BROOKLYN

Scope Summary:

REHABILITATION OF STANDARD PED RAMPS - BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPR23K1
Project Description: Standard Upgrades Ped Ramps - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200

Original Budget: \$18,787

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$16,337	\$0	\$0	\$0	\$16,337	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STANDARD UPGRADES PED RAMPS - BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWS2020K1
Project Description: Prior Notice Sidewalks- Brooklyn

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200 P-1018

Original Budget: \$8,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$7,276	\$1	\$0	\$0	\$0	\$3,512	\$0	\$10,789	
Non-City	\$866	\$0	\$0	\$0	\$0	\$0	\$0	\$866	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PRIOR NOTICE SIDEWALKS- BROOKLYN

Scope Summary:

PRIOR NOTICE SIDEWALKS- BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWS2020K2
Project Description: Prior Notice Sidewalks- Brooklyn

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200

Original Budget: \$8,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$6,701	\$35	\$0	\$0	\$0	\$0	\$0	\$6,736
Non-City	\$865	\$0	\$0	\$0	\$0	\$0	\$0	\$865

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022
PROJECT START	Mar 2022	Apr 2022	Apr 2022	Apr 2022
DESIGN START	Mar 2022	Apr 2022	Apr 2022	Apr 2022
DESIGN COMPLETION	Mar 2022	Apr 2022	Apr 2022	Apr 2022
CONSTRUCTION START	Mar 2022	Apr 2022	Apr 2022	Apr 2022
CONSTRUCTION COMPLETION	Mar 2022	Apr 2022	Apr 2022	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PRIOR NOTICE SIDEWALKS- BROOKLYN

Scope Summary:

PRIOR NOTICE SIDEWALKS- BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWS2021K
Project Description: PRIOR NOTICE SIDEWALK - BROOKLYN

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200 P-1331

Original Budget: \$9,418

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$6,394	\$1,107	\$0	\$0	\$0	\$0	\$0	\$7,501	
Non-City	\$1,914	\$0	\$0	\$0	\$0	\$0	\$0	\$1,914	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PRIOR NOTICE SIDEWALKS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWS2023K
Project Description: Prior Notice Sidewalks - Brooklyn

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1331 HW-0200

Original Budget: \$12,462

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$803	\$9,893	\$0	\$0	\$0	\$0	\$10,696
Non-City	\$0	\$0	\$1,333	\$0	\$0	\$0	\$0	\$1,333

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PRIOR NOTICE SIDEWALKS - BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWSRT200E
Project Description: Safe Routes to Transit: 86th Street, BED-828

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K HW-0200 HW-0988

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$3,000	\$0	\$11,001	\$0	\$0	\$0	\$0	\$14,001	
Non-City	\$0	\$0	\$10,250	\$0	\$0	\$0	\$0	\$10,250	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2023	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

SAFE ROUTES TO TRANSIT: 86TH STREET

Scope Summary:

SAFE ROUTES TO TRANSIT: 86TH STREET

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWTRK1
Project Description: Trench Restoration - Brooklyn

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K HW-K005 HW-D101

Original Budget: \$25,278

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,274	\$23,158	\$0	\$0	\$0	\$0	\$0	\$26,432
Non-City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Apr 2020	Sep 2017	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Jul 2020	Apr 2020	Jul 2020
CONSTRUCTION TO 25%	Jul 2020	Nov 2020	Jul 2020	Nov 2020
CONSTRUCTION TO 50%	Nov 2020	Mar 2021	Nov 2020	Mar 2021
CONSTRUCTION TO 75%	Mar 2021	Jul 2021	Mar 2021	Jul 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Oct 2021	Jul 2021	Oct 2021
SUBSTANTIAL COMPLETION	Oct 2021	Dec 2021	Oct 2021	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Jan 2022	Dec 2021	Jan 2023
PROJECT START	Dec 2021	Jan 2022	Jan 2023	Jan 2023
DESIGN START	Dec 2021	Jan 2022	Jan 2023	Jan 2023
DESIGN COMPLETION	Dec 2021	Jan 2022	Jan 2023	Jan 2023
CONSTRUCTION START	Dec 2021	Jan 2022	Jan 2023	Jan 2023
CONSTRUCTION COMPLETION	Dec 2021	Jan 2022	Jan 2023	Jan 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TRENCH RESTORATION - BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWTRK883
Project Description: Trench Restoration -- Bay Parkway, Brooklyn, SE-883

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$5,129

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$249	\$0	\$0	\$0	\$0	\$0	\$5,129	\$5,378
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	May 2020	Mar 2020	May 2020
PRELIMINARY DESIGN	Jun 2020	Sep 2020	Jun 2020	Sep 2020
FINAL DESIGN	Sep 2020	Mar 2021	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Dec 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

TRENCH RESTORATION -- BAY PARKWAY, BROOKLYN

Scope Summary:

TRENCH RESTORATION -- BAY PARKWAY, BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC10CDHC
Project Description: CLARENDON HVAC Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 217

Borough: BROOKLYN

Budget Lines: LB-0104

Original Budget: \$775

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$2,678	\$544	\$0	\$49	\$0	\$0	\$0	\$3,271	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2009	Oct 2010	Nov 2009	Nov 2009
DESIGN START	Oct 2010	Aug 2011	Oct 2015	Jan 2020
DESIGN COMPLETION	Aug 2011	Nov 2011	Jan 2020	Nov 2020
CONSTRUCTION START	Nov 2011	Jun 2013	Nov 2020	Apr 2022
CONSTRUCTION COMPLETION	Jun 2013	Jun 2013	Apr 2022	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BOILER REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC12STHC
Project Description: Saratoga Heating & Cooling

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$790

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,317	\$377	\$0	\$73	\$0	\$0	\$0	\$3,767
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2012	Feb 2012	Jun 2012	Jun 2012
DESIGN START	Feb 2012	Mar 2013	Sep 2014	Apr 2018
DESIGN COMPLETION	Apr 2013	Feb 2014	Apr 2018	Mar 2020
CONSTRUCTION START	Feb 2014	Oct 2014	Mar 2020	Nov 2020
CONSTRUCTION COMPLETION	Oct 2014	Aug 2015	Nov 2020	Sep 2024
DEVELOP SCOPE	Oct 2014	Aug 2015	Sep 2024	Dec 2024
PRELIMINARY DESIGN	Oct 2014	Aug 2015	Dec 2024	Apr 2025
FINAL DESIGN	Oct 2014	Aug 2015	Apr 2025	Oct 2025
BID AWARD AND REGISTER CONTRCT	Oct 2014	Aug 2015	Oct 2025	Jan 2026
CONSTRUCTION TO 25%	Oct 2014	Aug 2015	Jan 2026	May 2026
CONSTRUCTION TO 50%	Oct 2014	Aug 2015	May 2026	Sep 2026
CONSTRUCTION TO 75%	Oct 2014	Aug 2015	Sep 2026	Jan 2027
ORIGINAL EQUIP & FURNISHING	Oct 2014	Aug 2015	Jan 2027	Apr 2027
SUBSTANTIAL COMPLETION	Oct 2014	Aug 2015	Apr 2027	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Aug 2015	Jun 2027	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SARATOGA HVAC REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC13BPRF
Project Description: Borough Park Overhaul

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$3,177

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$3,316	\$7	\$13,679	\$1,900	\$0	\$4,000	\$0	\$22,902	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2013	Jul 2014	Apr 2013	Jul 2014
DESIGN START	Jul 2014	Oct 2015	Sep 2014	Dec 2016
DESIGN COMPLETION	Oct 2015	May 2016	Dec 2016	Jul 2017
CONSTRUCTION START	May 2016	Nov 2017	Jul 2017	Jan 2025
CONSTRUCTION COMPLETION	Nov 2017	Nov 2017	Jan 2025	Jan 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOF RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC14LDRF
Project Description: LEONARD ROOF REPLACEMENT

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$975

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$452	\$0	\$0	\$673	\$0	\$0	\$0	\$1,125	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2013	Aug 2013	Aug 2029	Aug 2029
DESIGN START	Jan 2015	Nov 2015	Mar 2015	May 2019
DESIGN COMPLETION	Nov 2015	Jul 2016	May 2019	Jan 2020
CONSTRUCTION START	Jul 2016	Apr 2017	Jan 2020	Oct 2020
CONSTRUCTION COMPLETION	Apr 2017	Apr 2017	Oct 2020	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LEONARD ROOF REPAIR

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC15BWHC
Project Description: Bushwick Heating & Cooling

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,034	\$2	\$3,074	\$0	\$0	\$0	\$0	\$4,110
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2014	Oct 2014	Oct 2014	Oct 2014
DESIGN START	May 2014	Dec 2015	Jan 2016	Sep 2019
DESIGN COMPLETION	Dec 2015	May 2016	Sep 2019	Feb 2020
CONSTRUCTION START	May 2016	Oct 2016	Feb 2020	Jul 2020
CONSTRUCTION COMPLETION	Oct 2016	Oct 2016	Oct 2022	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUSHWICK HEATING & COOLING

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC16MD2F
Project Description: MIDWOOD 2ND FLOOR RENOVATIONS

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 214

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$1,030

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,541	\$5,500	\$0	\$2,185	\$0	\$0	\$0	\$9,226	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2015	Oct 2015	Oct 2015	Oct 2015
DESIGN START	Jul 2016	Oct 2017	Jul 2016	Oct 2017
DESIGN COMPLETION	Oct 2017	Oct 2017	Oct 2017	Jul 2021
CONSTRUCTION START	Sep 2018	Aug 2019	Jul 2021	Dec 2022
CONSTRUCTION COMPLETION	Sep 2019	Sep 2019	Dec 2022	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MIDWOOD 2ND FLOOR RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC16MPHC
Project Description: MAPLETON HVAC REPLACEMENT

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 212

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$798	\$5,322	\$0	\$0	\$0	\$0	\$0	\$6,120
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2015	Aug 2015	Aug 2015	Aug 2015
DESIGN START	Dec 2015	May 2016	Apr 2016	Oct 2018
DESIGN COMPLETION	May 2016	May 2016	Oct 2018	Jul 2019
CONSTRUCTION START	Oct 2016	Apr 2017	Jul 2019	Feb 2021
CONSTRUCTION COMPLETION	Apr 2017	Apr 2017	Feb 2021	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MAPLETON HVAC REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC17CDOP
Project Description: CLARENDON OUTDOOR PLAZA

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 217

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$218

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,093	\$0	\$0	\$230	\$0	\$0	\$0	\$1,323	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2018	Oct 2018	Oct 2018	Oct 2018
DESIGN START	Oct 2019	Apr 2020	Oct 2019	Apr 2020
DESIGN COMPLETION	Apr 2020	May 2021	Apr 2020	May 2021
CONSTRUCTION START	May 2021	Feb 2022	May 2021	Feb 2022
CONSTRUCTION COMPLETION	Feb 2022	Feb 2022	Feb 2022	Feb 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CLARENDON OUTDOOR PLAZA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC17MPGD
Project Description: MAPLETON GARDEN RENOVATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 212

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$317	\$620	\$1,675	\$0	\$0	\$0	\$0	\$2,612
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2017	Jan 2017	Jan 2017	Jul 2017
DESIGN START	Jul 2017	Sep 2018	Jul 2017	Oct 2019
DESIGN COMPLETION	Sep 2018	Apr 2019	Oct 2019	May 2020
CONSTRUCTION START	Apr 2019	Apr 2020	Jan 2021	Jan 2022
CONSTRUCTION COMPLETION	Apr 2020	Apr 2020	Jan 2022	Jan 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MAPLETON GARDEN RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC22KBIF
Project Description: KINGS BAY INFRASTRUCTURE UPGRADE

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$1,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$924	\$0	\$6,576	\$0	\$0	\$0	\$7,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2023	May 2024	Jun 2023	Jun 2023
CONSTRUCTION	May 2024	Nov 2024	Jun 2023	Nov 2023
PROJECT START	May 2024	Nov 2024	Jun 2024	Jul 2024
DESIGN START	May 2024	Nov 2024	Jul 2024	Jul 2024
DESIGN COMPLETION	May 2024	Nov 2024	Jul 2025	Jul 2025
CONSTRUCTION START	May 2024	Nov 2024	Jul 2025	Jul 2025
CONSTRUCTION COMPLETION	May 2024	Nov 2024	Jul 2027	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INFRASTRUCTURE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC22SAIF
Project Description: STONE AVENUE INFRASTRUCTURE UPGRADE

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$2,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$924	\$0	\$2,258	\$3,757	\$0	\$0	\$6,939
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2023	May 2024	Jun 2023	Jun 2023
CONSTRUCTION	May 2024	Nov 2024	Jun 2023	Jun 2023
PROJECT START	May 2024	Nov 2024	Jun 2024	Jun 2024
DESIGN START	May 2024	Nov 2024	Jun 2024	Jun 2024
DESIGN COMPLETION	May 2024	Nov 2024	Jun 2025	Jun 2025
CONSTRUCTION START	May 2024	Nov 2024	Jun 2025	Jun 2025
CONSTRUCTION COMPLETION	May 2024	Nov 2024	Jun 2025	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STONE AVENUE INFRASTRUCTURE UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBK13EFBR
Project Description: EAST FLATBUSH - BRANCH RENOVATION

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: LB-0104

Original Budget: \$3,325

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$14,456	\$165	\$0	\$0	\$0	\$0	\$0	\$14,621
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2013	Aug 2014	Jul 2013	Jul 2013
DESIGN START	Aug 2014	Sep 2015	Sep 2014	Sep 2014
DESIGN COMPLETION	Sep 2015	Mar 2016	Sep 2015	Dec 2017
CONSTRUCTION START	Mar 2016	Mar 2018	Dec 2017	Aug 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Aug 2018	Aug 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

EAST FLATBUSH TECHNOLOGY CENTER

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBK15BDHC
Project Description: Bedford Heating & Cooling

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: LB-0104 LB-K001

Original Budget: \$1,070

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,151	\$344	\$0	\$314	\$0	\$0	\$0	\$4,809
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2015	Jan 2015	Jan 2015	Dec 2015
DESIGN START	Oct 2015	Jun 2016	Dec 2016	Dec 2016
DESIGN COMPLETION	Jul 2016	Nov 2016	Dec 2016	Mar 2023
CONSTRUCTION START	Nov 2016	May 2017	Mar 2023	Jul 2028
CONSTRUCTION COMPLETION	May 2017	May 2017	Jul 2028	Jul 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HEATING AND COOLING

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBK16STRF
Project Description: Saratoga Envelope Rehab

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: LB-D104 LB-K001 LB-0104

Original Budget: \$1,260

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,098	\$100	\$31	\$824	\$0	\$0	\$0	\$2,053
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2017	Sep 2017	Sep 2017	Sep 2017
DESIGN START	Nov 2018	Nov 2019	Nov 2018	Nov 2019
DESIGN COMPLETION	Nov 2019	May 2020	Nov 2019	May 2020
CONSTRUCTION START	May 2020	Oct 2021	May 2020	Oct 2021
CONSTRUCTION COMPLETION	Oct 2021	Oct 2021	Oct 2021	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SARATOGA ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM13CGHC
Project Description: Carroll Gardens HVAC & Teen Ctr

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$1,105

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$6,712	\$0	\$0	\$1,233	\$0	\$0	\$0	\$7,945
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2013	Jul 2013	Jul 2013	Jul 2013
DESIGN START	Jul 2014	Apr 2015	Oct 2014	Sep 2016
DESIGN COMPLETION	Apr 2015	Aug 2015	Sep 2016	Sep 2018
CONSTRUCTION START	Aug 2015	Jun 2016	Sep 2018	Dec 2023
CONSTRUCTION COMPLETION	Jun 2016	Jun 2016	Dec 2023	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CARROLL GARDENS HVAC REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM13LDHC
Project Description: LEONARD HVAC REPLACEMENT

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$965

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,819	\$325	\$0	\$0	\$0	\$0	\$0	\$4,144
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2013	Jul 2013	Jul 2013	Jul 2013
DESIGN START	Nov 2014	Jul 2015	Mar 2015	Sep 2017
DESIGN COMPLETION	Jul 2015	Nov 2015	Sep 2017	Jan 2020
CONSTRUCTION START	Nov 2015	Aug 2016	Feb 2020	Jan 2021
CONSTRUCTION COMPLETION	Aug 2016	Aug 2016	Feb 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LEONARD HVAC REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM14BWRF
Project Description: BUSHWICK ROOF REPLACEMENT

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$1,072

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$364	\$1	\$1,669	\$0	\$0	\$0	\$0	\$2,034	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2014	Feb 2014	Apr 2016	Apr 2016
DESIGN START	Mar 2015	Feb 2016	Oct 2015	Jan 2020
DESIGN COMPLETION	Feb 2016	May 2016	Jan 2020	Mar 2020
CONSTRUCTION START	May 2016	Jul 2017	Mar 2020	Jun 2021
CONSTRUCTION COMPLETION	Jul 2017	Jul 2017	Jun 2021	Jun 2022
DEVELOP SCOPE	Jul 2017	Jul 2017	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Jul 2017	Jul 2017	Sep 2022	Dec 2022
FINAL DESIGN	Jul 2017	Jul 2017	Jan 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2017	Jul 2017	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Jul 2017	Jul 2017	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jul 2017	Jul 2017	Jan 2024	May 2024
CONSTRUCTION TO 75%	Jul 2017	Jul 2017	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jul 2017	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Jul 2017	Jul 2017	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2017	Jul 2017	Feb 2025	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUSHWICK ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM15GBRF
Project Description: GERRITSEN BEACH ENVELOPE REHAB

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: LB-0104 LB-K001

Original Budget: \$827

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$575	\$1,451	\$0	\$0	\$0	\$0	\$0	\$2,026
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2014	Dec 2014	Dec 2014	Dec 2014
DESIGN START	May 2015	Aug 2015	Mar 2016	Nov 2022
DESIGN COMPLETION	Aug 2015	Dec 2015	Dec 2022	Apr 2023
CONSTRUCTION START	Dec 2015	Jul 2016	Apr 2023	Oct 2023
CONSTRUCTION COMPLETION	Jul 2016	Jul 2016	Oct 2023	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUILDING ENVELOPE REHAB

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM15MPRF
Project Description: Mapleton Envelope Rehabilitation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 212

Borough: BROOKLYN

Budget Lines: LB-0104

Original Budget: \$870

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$3,460	\$0	\$0	\$2,543	\$0	\$0	\$0	\$6,003	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2014	Nov 2014	Nov 2014	Nov 2014
DESIGN START	Jun 2015	Oct 2015	Jun 2015	Mar 2018
DESIGN COMPLETION	Oct 2015	Jul 2016	Mar 2018	Nov 2020
CONSTRUCTION START	Jul 2016	Jul 2017	Dec 2020	Apr 2023
CONSTRUCTION COMPLETION	Jul 2017	Jul 2017	May 2023	May 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MAPLETON ENVELOPE REHABILITATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM15RDHC
Project Description: Ryder Heating & Cooling

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 212

Borough: BROOKLYN

Budget Lines: LB-0104

Original Budget: \$827

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$3,225	\$0	\$0	\$395	\$0	\$0	\$0	\$3,620	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2014	Dec 2014	Dec 2013	Dec 2013
DESIGN START	Aug 2014	Mar 2016	Nov 2017	Jan 2022
DESIGN COMPLETION	Mar 2016	Jul 2016	Jan 2022	May 2022
CONSTRUCTION START	Jul 2016	May 2017	May 2022	Apr 2023
CONSTRUCTION COMPLETION	May 2017	May 2017	Apr 2023	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RYDER HEATING & COOLING

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM15RDRF
Project Description: Ryder Envelope Rehabilitation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 212

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$873

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$826	\$0	\$0	\$100	\$503	\$0	\$0	\$1,429
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2014	Oct 2014	Oct 2014	Oct 2014
DESIGN START	Jan 2016	Sep 2016	Nov 2015	Feb 2019
DESIGN COMPLETION	Sep 2016	Jul 2017	Feb 2019	Dec 2019
CONSTRUCTION START	Jul 2017	May 2018	Dec 2019	Oct 2020
CONSTRUCTION COMPLETION	May 2018	May 2018	Oct 2020	May 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RYDER ENVELOPE REHABILITATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM16GSFC
Project Description: GRAVESEND FACADE REHAB

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$637

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$805	\$145	\$2,584	\$0	\$0	\$0	\$0	\$3,534
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2008	Jan 2008	Jan 2008	Jan 2008
DESIGN START	Jan 2008	Jan 2008	Sep 2016	Nov 2017
DESIGN COMPLETION	Jan 2008	Jan 2008	Nov 2017	Jul 2020
CONSTRUCTION START	Jan 2008	Jan 2008	Jul 2020	Jul 2021
CONSTRUCTION COMPLETION	Jan 2008	Jan 2008	Jul 2021	Feb 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GRAVESEND FACADE REHAB

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM17ARBR
Project Description: ARLINGTON BRANCH RENOVATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$9,175

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,744	\$0	\$9,607	\$0	\$0	\$0	\$0	\$11,351
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jan 2018	Jan 2018	Jan 2018
DESIGN START	Feb 2019	Sep 2020	Feb 2019	Sep 2020
DESIGN COMPLETION	Sep 2020	Jul 2021	Sep 2020	Jul 2021
CONSTRUCTION START	Jul 2021	Jul 2023	Jul 2021	Jul 2023
CONSTRUCTION COMPLETION	Jul 2023	Jul 2023	Jul 2023	Jul 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ARLINGTON BRANCH RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM17NUOH
Project Description: New Utrecht Overhaul

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 211

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$26,333

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$925	\$2,000	\$0	\$0	\$21,973	\$0	\$0	\$24,898
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2017	Sep 2017	Sep 2017	Sep 2017
DESIGN START	Jul 2018	Jun 2020	Jul 2018	Jun 2020
DESIGN COMPLETION	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION START	Mar 2021	Mar 2024	Mar 2021	Mar 2028
CONSTRUCTION COMPLETION	Mar 2024	Mar 2024	Mar 2028	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW UTRECHT BRANCH OVERHAUL

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM18BVOH
Project Description: Brownsville Overhaul

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$23,742

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$5,045	\$1	\$25,857	\$0	\$0	\$0	\$0	\$30,903	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2017	Sep 2017	Sep 2017	Sep 2017
DESIGN START	Jul 2018	Jun 2020	Jul 2018	Jun 2020
DESIGN COMPLETION	Jun 2020	Mar 2021	Jun 2020	Mar 2024
CONSTRUCTION START	Mar 2021	Mar 2024	Mar 2024	Mar 2027
CONSTRUCTION COMPLETION	Mar 2024	Mar 2024	Mar 2027	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BROWNSVILLE BRANCH OVERHAUL

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM18EPOH
Project Description: Eastern Parkway Overhaul

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$22,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$5,307	\$28,061	\$277	\$7	\$0	\$0	\$626	\$34,278
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2017	Nov 2017	Nov 2017	Nov 2017
DESIGN START	Jul 2018	Nov 2020	Jul 2018	Nov 2020
DESIGN COMPLETION	Nov 2020	Mar 2021	Nov 2020	Mar 2021
CONSTRUCTION START	Mar 2021	Mar 2024	Mar 2021	Mar 2027
CONSTRUCTION COMPLETION	Mar 2024	Mar 2024	Mar 2027	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

EASTERN PARKWAY BRANCH OVERHAUL

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBP18LDIN
Project Description: LEONARD INFRASTRUCTURE UPGRADE

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: LB-0101 LB-D104

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$674	\$0	\$3,826	\$0	\$0	\$0	\$4,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2021	Jul 2024	Jun 2025
CONSTRUCTION	Jul 2021	Jun 2024	Jul 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LEONARD INFRASTRUCTURE UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBP21WIBR
Project Description: WASHINGTON IRVING RENOVATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 204

Borough: BROOKLYN

Budget Lines: LB-0101 LB-0108 LB-D104 LB-0104

Original Budget: \$10,811

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,426	\$0	\$0	\$540	\$7,701	\$3,758	\$0	\$13,425
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2024	Jun 2025	Jul 2024	Jun 2025
CONSTRUCTION	Jul 2025	Dec 2025	Jul 2025	Dec 2025
PROJECT START	Jul 2025	Dec 2025	Dec 2025	Dec 2025
DESIGN START	Jul 2025	Dec 2025	Dec 2025	Dec 2025
DESIGN COMPLETION	Jul 2025	Dec 2025	Dec 2025	Dec 2025
CONSTRUCTION START	Jul 2025	Dec 2025	Dec 2025	Dec 2025
CONSTRUCTION COMPLETION	Jul 2025	Dec 2025	Jan 2026	Jan 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WASHINGTON IRVING RENOVATION.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: NEWCJC2
Project Description: NEW CONSTRUCTION AT CROSSROADS JC PHASE 2.0

Ten-Year Plan Category: CHILD WELFARE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: CS-0005

Original Budget: \$161,040

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$11,216	\$0	\$41,264	\$37,981	\$36,297	\$4,183	\$41,188	\$172,129	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
CONSTRUCTION	Jul 2023	Jun 2024	Jul 2023	Jun 2024
PROJECT START	Jul 2023	Jun 2024	Jul 2024	Jul 2024
DESIGN START	Jul 2023	Jun 2024	Jul 2024	Jul 2024
DESIGN COMPLETION	Jul 2023	Jun 2024	Jul 2024	Jul 2024
CONSTRUCTION START	Jul 2023	Jun 2024	Jul 2024	Jul 2024
CONSTRUCTION COMPLETION	Jul 2023	Jun 2024	Jul 2024	Jul 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

TBD

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P-217SCRC
Project Description: Shirley Chisholm Recreation Center-Nostrand Playground DB

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-0245K P-0506

Original Budget: \$183,286

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$50,329	\$2,644	\$89,664	\$0	\$0	\$0	\$0	\$142,637
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

SHIRLEY CHISHOLM RECREATION CENTER-NOSTRAND PLAYGROUND

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P-2CIB1HQ
Project Description: Coney Island Beach Operations HQ at West 25th Street

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0704

Original Budget: \$56,807

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$5,810	\$3,521	\$0	\$50,776	\$0	\$0	\$0	\$60,107	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

CONEY ISLAND BEACH OPERATIONS HQ AT WEST 25TH STREET

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PO79-77AX
Project Description: 77TH PRECINCT ANNEX RENOVATION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200 208

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$800

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$1,679	\$0	\$50	\$0	\$0	\$0	\$0	\$1,729	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2013	Aug 2013	May 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Jun 2023
PROJECT START	Feb 2016	Mar 2016	Jul 2023	Jul 2023
DESIGN START	Feb 2016	Mar 2016	Jul 2023	Jul 2023
DESIGN COMPLETION	Feb 2016	Mar 2016	Jul 2023	Jul 2023
CONSTRUCTION START	Feb 2016	Mar 2016	Jul 2023	Jul 2023
CONSTRUCTION COMPLETION	Feb 2016	Mar 2016	Jul 2023	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

77 ANNEX RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PO79-77FA
Project Description: 77TH PRECINCT FIRE ALARM SYSTEM

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200 208

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$835

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,235	\$0	\$274	\$0	\$0	\$0	\$0	\$3,509
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Jun 2019
DESIGN COMPLETION	Mar 2018	Mar 2018	Jun 2019	Dec 2020
CONSTRUCTION START	Mar 2018	Mar 2018	Dec 2020	Oct 2021
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Oct 2021	Oct 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

77TH PRECINCT FIRE ALARM SYSTEM

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PO79SHOPR
Project Description: SERVICE SHOP #6 ROOF RENOVATION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$4,727

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,073	\$8,090	\$0	\$0	\$0	\$0	\$0	\$9,163
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2016	May 2016	May 2016	May 2016
DESIGN START	May 2016	May 2016	May 2016	May 2016
DESIGN COMPLETION	May 2016	May 2016	May 2016	May 2016
CONSTRUCTION START	May 2016	May 2016	May 2016	May 2016
CONSTRUCTION COMPLETION	May 2016	May 2016	May 2016	May 2016
DEVELOP SCOPE	May 2016	Aug 2016	May 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2016	Dec 2016	Aug 2016	Dec 2016
FINAL DESIGN	Dec 2016	Jun 2017	Dec 2016	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jun 2017	Sep 2017	Jun 2017	Sep 2017
CONSTRUCTION TO 25%	Sep 2017	Jan 2018	Sep 2017	Jan 2018
CONSTRUCTION TO 50%	Jan 2018	May 2018	Jan 2018	May 2018
CONSTRUCTION TO 75%	May 2018	Sep 2018	May 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Dec 2018	Sep 2018	Dec 2018
SUBSTANTIAL COMPLETION	Dec 2018	Feb 2019	Dec 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Mar 2019	Feb 2019	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

SERVICE SHOP #3 AND # 6

Scope Summary:

SHOP # 3 AND # 6 ROOF RENOVATIONS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV072HVAC
Project Description: CBH - HVAC Upgrade

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104 LB-0109 LB-D109 LB-K109

Original Budget: \$3,983

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,037	\$2,100	\$0	\$3,361	\$0	\$0	\$0	\$6,498
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2018	Apr 2018	Apr 2018	Apr 2018
DESIGN START	Apr 2018	Feb 2020	Apr 2018	Feb 2020
DESIGN COMPLETION	Feb 2020	Apr 2022	Feb 2020	Apr 2022
CONSTRUCTION START	Apr 2022	Sep 2022	Apr 2022	Sep 2022
CONSTRUCTION COMPLETION	Sep 2022	Jun 2023	Sep 2022	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN HISTORIC SOCIETY: HVAC REPLACEMENT.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV235BDEV
Project Description: BMA - Brooklyn Museum - Building Envelope Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: PV-0235

Original Budget: \$8,600

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$6,490	\$2,524	\$0	\$0	\$0	\$0	\$0	\$9,014	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2019	Apr 2020	Apr 2020	Apr 2020
PRELIMINARY DESIGN	May 2020	Aug 2020	Apr 2020	Aug 2020
FINAL DESIGN	Aug 2020	Feb 2021	Aug 2020	Feb 2021
BID AWARD AND REGISTER CONTRCT	Feb 2021	May 2021	Feb 2021	May 2021
CONSTRUCTION TO 25%	May 2021	Sep 2021	May 2021	Jul 2025
CONSTRUCTION TO 50%	Sep 2021	Jan 2022	May 2021	Jul 2025
CONSTRUCTION TO 75%	Jan 2022	May 2022	May 2021	Jul 2025
ORIGINAL EQUIP & FURNISHING	May 2022	Aug 2022	May 2021	Jul 2025
SUBSTANTIAL COMPLETION	Aug 2022	Oct 2022	May 2021	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Nov 2022	May 2021	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BMA - BROOKLYN MUSEUM - BUILDING ENVELOPE REHAB

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV235EDUC
Project Description: BMA - Brooklyn Museum - Education Space

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PV-K235 PV-D235 PV-0235

Original Budget: \$3,040

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$3,452	\$2,505	\$0	\$0	\$0	\$5,957
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2014	Feb 2015	Jul 2023	Jul 2024
PRELIMINARY DESIGN	Feb 2015	Jun 2015	Jul 2024	Oct 2024
FINAL DESIGN	Jun 2015	Dec 2015	Oct 2024	Apr 2025
BID AWARD AND REGISTER CONTRCT	Dec 2015	Mar 2016	Apr 2025	Jul 2025
CONSTRUCTION TO 25%	Mar 2016	Jul 2016	Jul 2025	Nov 2025
CONSTRUCTION TO 50%	Jul 2016	Nov 2016	Nov 2025	Mar 2026
CONSTRUCTION TO 75%	Nov 2016	Mar 2017	Mar 2026	Jul 2026
ORIGINAL EQUIP & FURNISHING	Mar 2017	Jun 2017	Jul 2026	Oct 2026
SUBSTANTIAL COMPLETION	Jun 2017	Jul 2017	Oct 2026	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2017	Aug 2017	Dec 2026	Jan 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DESIGN AND CONSTRUCTION OF EDUCATION SPACE IN BROOKLYN MUSEUM'S HALL

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV262-AUD
Project Description: Brooklyn Children's Museum Auditorium

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: PV-0262 PV-D262

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$9,131	\$128	\$0	\$0	\$0	\$0	\$573	\$9,832
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2012	Jan 2013
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2013	Jul 2013
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jul 2013	Oct 2013
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Oct 2013	Feb 2014
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Feb 2014	Jun 2014
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jun 2014	Oct 2014
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Oct 2014	Jan 2015
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Jan 2015	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Mar 2017	Apr 2017
PROJECT START	Mar 2015	Apr 2015	Apr 2017	Apr 2017
DESIGN START	Mar 2015	Apr 2015	Apr 2017	Apr 2017
DESIGN COMPLETION	Mar 2015	Apr 2015	Apr 2017	Apr 2017
CONSTRUCTION START	Mar 2015	Apr 2015	Apr 2017	Apr 2017
CONSTRUCTION COMPLETION	Mar 2015	Apr 2015	Apr 2017	Apr 2032

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

MAIN AUDITORIUM FITOUT.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV262-RTW
Project Description: BCM - Brooklyn Children's Museum Retaining Wall

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: PV-0262 PV-D262 PV-K262 PV-0467

Original Budget: \$5,856

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,922	\$495	\$4,479	\$9,922	\$0	\$0	\$0	\$16,818
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2017	Jul 2017	Jul 2017	Jul 2017
DESIGN START	Jan 2018	Feb 2019	Jan 2018	Feb 2019
DESIGN COMPLETION	Feb 2019	Feb 2019	Feb 2019	Feb 2019
CONSTRUCTION START	Feb 2019	Feb 2019	Feb 2019	Feb 2019
CONSTRUCTION COMPLETION	Feb 2019	Jul 2024	Feb 2019	Jul 2024

Explanation for Delay:

Project Location:

Scope Summary:

BROOKLYN CHILDREN'S MUSEUM: RETAINING WALL CONSTRUCTION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW322X7
Project Description: 345 ADAMS ST. - LL 11 CYCLE 7 FACADE REPAIRS

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PW-0322

Original Budget: \$1,089

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,189	\$1,189
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2015	Mar 2015	Jan 2015	Mar 2015
PRELIMINARY DESIGN	Apr 2015	Jul 2015	Apr 2015	Jul 2015
FINAL DESIGN	Jul 2015	Jan 2016	Jul 2015	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Apr 2016	Jan 2016	Apr 2016
CONSTRUCTION TO 25%	Apr 2016	Aug 2016	Apr 2016	Aug 2016
CONSTRUCTION TO 50%	Aug 2016	Dec 2016	Aug 2016	Dec 2016
CONSTRUCTION TO 75%	Dec 2016	Apr 2017	Dec 2016	Apr 2017
ORIGINAL EQUIP & FURNISHING	Apr 2017	Jul 2017	Apr 2017	Jul 2017
SUBSTANTIAL COMPLETION	Jul 2017	Sep 2017	Jul 2017	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Oct 2017	Sep 2017	Oct 2018
PROJECT START	Sep 2017	Oct 2017	Oct 2018	Oct 2018
DESIGN START	Sep 2017	Oct 2017	Oct 2018	Oct 2018
DESIGN COMPLETION	Sep 2017	Oct 2017	Oct 2018	Oct 2018
CONSTRUCTION START	Sep 2017	Oct 2017	Oct 2018	Oct 2018
CONSTRUCTION COMPLETION	Sep 2017	Oct 2017	Oct 2018	Oct 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FACADE REPAIRS AS PER LL 11/98 INSPECTIONS FOR 345 ADAMS STREET

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW77DCA
Project Description: 245 MESEROLE ST. - DCA TEST STATION REHABILITATION

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0077 PU-0025

Original Budget: \$249

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,588	\$48	\$0	\$0	\$0	\$0	\$0	\$4,636
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Feb 2012	Feb 2012
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Feb 2012	Nov 2013
FINAL DESIGN	Jan 2013	Jul 2013	Nov 2013	Mar 2019
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Mar 2019	Nov 2019
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Nov 2019	Apr 2021
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Apr 2021	Jul 2021
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Aug 2021	Nov 2021
ORIGINAL EQUIP & FURNISHING	Oct 2014	Dec 2014	Nov 2021	Feb 2022
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Feb 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2015	Mar 2023	Mar 2024
PROJECT START	Mar 2015	Mar 2015	Mar 2024	Mar 2024
DESIGN START	Mar 2015	Mar 2015	Mar 2024	Mar 2024
DESIGN COMPLETION	Mar 2015	Mar 2015	Mar 2024	Mar 2024
CONSTRUCTION START	Mar 2015	Mar 2015	Mar 2024	Mar 2024
CONSTRUCTION COMPLETION	Mar 2015	Mar 2015	Mar 2024	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REHABILITATION OF CRITICAL LIFE AND SAFETY SYSTEMS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PWKBEFORD
Project Description: BEDFORD ATLANTIC ARMORY - NENOVATIONS BEDFORD ATLANTIC ARMOR

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PW-K077

Original Budget: \$1,060

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$180	\$0	\$0	\$0	\$0	\$0	\$1,975	\$2,155	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2010	May 2010	May 2011	May 2011
DESIGN START	Oct 2010	Oct 2010	May 2011	May 2011
DESIGN COMPLETION	Jan 2011	Jan 2011	May 2013	May 2015
CONSTRUCTION START	Jun 2012	Jun 2012	Jul 2016	Jul 2018
CONSTRUCTION COMPLETION	May 2014	May 2014	Jul 2018	Aug 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATIONS OF BEDFORD ATLANTIC ARMORY DRILL SHED AND OTHER SPACES INTO A RECREATIONAL FACILITY.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: S136-383N
Project Description: Brooklyn 17/18 HVAC and Roof Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 217 218

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$7,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$22,260	\$6,925	\$1,550	\$0	\$0	\$0	\$0	\$30,735
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2015	Jul 2015	Sep 2015	Sep 2016
DESIGN START	Jul 2015	Jul 2015	Sep 2016	May 2017
DESIGN COMPLETION	Jul 2015	Jul 2015	May 2017	Sep 2019
CONSTRUCTION START	Jul 2015	Jul 2015	Oct 2019	May 2020
CONSTRUCTION COMPLETION	Jul 2015	Jul 2017	May 2020	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REPLACE ROOF TOP HVAC INCLUDING INSTALLATION OF BUILDING MAINTENCE SYSTEM AND FIRE ALARM WORK

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: S136-436
Project Description: Brooklyn 6 Garage Rehabilitation

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,815	\$100	\$13,927	\$0	\$0	\$0	\$0	\$17,842
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2015	Jul 2016	May 2015	Oct 2015
PRELIMINARY DESIGN	Jul 2016	Oct 2017	Oct 2015	Dec 2016
FINAL DESIGN	Oct 2017	Jan 2019	Dec 2016	Jan 2018
BID AWARD AND REGISTER CONTRCT	Jan 2019	Jan 2020	Jan 2018	Jun 2020
CONSTRUCTION TO 25%	Jan 2020	May 2021	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	May 2021	Oct 2022	Oct 2020	Dec 2020
CONSTRUCTION TO 75%	Oct 2022	Feb 2024	Dec 2020	Jun 2021
SUBSTANTIAL COMPLETION	Feb 2024	Jul 2025	Jun 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Nov 2026	Nov 2022	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REHAB

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SAND1048
Project Description: BWG - Sunset Park North, BED-807

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K HW-0200 HW-0944 TF-0002 TF-0502 HW-K005

Original Budget: \$5,795

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$667	\$0	\$12,123	\$0	\$0	\$0	\$0	\$12,790	
Non-City	\$506	\$0	\$9,024	\$0	\$0	\$0	\$0	\$9,530	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2023
PROJECT START	Mar 2022	Apr 2022	Apr 2023	Apr 2023
DESIGN START	Mar 2022	Apr 2022	Apr 2023	Apr 2023
DESIGN COMPLETION	Mar 2022	Apr 2022	Apr 2023	Apr 2023
CONSTRUCTION START	Mar 2022	Apr 2022	Apr 2023	Apr 2023
CONSTRUCTION COMPLETION	Mar 2022	Apr 2022	Apr 2023	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BWG - IMPROVED PROJECT

Scope Summary:

BWG - IMPROVED PROJECT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDBRIGH
Project Description: SANDY - NEW BRIGHTON COMFORT STATION RECONSTRUCTION

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$5,453

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$717	\$0	\$0	\$0	\$0	\$0	\$1,278	\$1,995
Non-City	\$3,310	\$0	\$0	\$0	\$0	\$0	\$143	\$3,453

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2017	Jan 2018	Nov 2017	Jan 2018
PRELIMINARY DESIGN	Jan 2018	May 2018	Jan 2018	May 2018
FINAL DESIGN	May 2018	Nov 2018	May 2018	Nov 2018
BID AWARD AND REGISTER CONTRCT	Nov 2018	Feb 2019	Nov 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 50%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 75%	Oct 2019	Feb 2020	Oct 2019	Feb 2024
ORIGINAL EQUIP & FURNISHING	Feb 2020	May 2020	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2024	Aug 2031

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NEW BRIGHTON COMFORT STATION RECONSTRUCTION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDELEC4
Project Description: 60TH PRECINCT ELECTRICAL SYSTEM REPLACEMENT(SANDY)

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$4,409

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$2,219	\$713	\$0	\$0	\$0	\$0	\$0	\$2,932
Non-City	\$3,176	\$227	\$0	\$0	\$0	\$0	\$0	\$3,403

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2012	Dec 2012	Dec 2012	Dec 2012
DESIGN START	Dec 2012	Dec 2012	Dec 2012	Dec 2012
DESIGN COMPLETION	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION START	Mar 2013	Feb 2014	Mar 2013	Feb 2014
CONSTRUCTION COMPLETION	Mar 2014	Oct 2014	Mar 2014	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

60TH PRECINCT ELECTRICAL SYSTEM REPLACEMENT(SANDY)

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDELEC8
Project Description: ERIE BASIN TOW POUND ELECTRICAL (SANDY)

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200 206

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$1,990

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$449	\$44	\$0	\$0	\$0	\$0	\$0	\$493
Non-City	\$3,721	\$386	\$0	\$0	\$0	\$0	\$0	\$4,107

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2013	Nov 2013	Nov 2013	Nov 2013
DESIGN START	Nov 2013	Feb 2014	Nov 2013	Nov 2013
DESIGN COMPLETION	Mar 2014	Jun 2014	Nov 2017	Mar 2020
CONSTRUCTION START	Jun 2014	Sep 2014	Mar 2020	May 2020
CONSTRUCTION COMPLETION	Sep 2014	Feb 2015	May 2020	Nov 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ELECTRICAL SYSTEM REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDHW19
Project Description: Reconstruction of Downtown Brooklyn - Hurricane Sandy

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$1,607

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$126	\$126
Non-City	\$1	\$0	\$0	\$0	\$0	\$0	\$1,123	\$1,124

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	May 2016	Feb 2016	Jun 2018
PRELIMINARY DESIGN	May 2016	Sep 2016	Jul 2018	Dec 2018
FINAL DESIGN	Sep 2016	Mar 2017	Jan 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Jan 2020	Dec 2020
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jan 2021	Apr 2021
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	May 2021	Aug 2021
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Aug 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	May 2022	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECONSTRUCTION OF DOWNTOWN BROOKLYN - HURRICANE SANDY

Scope Summary:

RECONSTRUCTION OF DOWNTOWN BROOKLYN - HURRICANE SANDY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDR03
Project Description: Jamaica Bay Greenway - Canarsie Pier Connector

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200 HW-0001K

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$2,922	\$0	\$0	\$0	\$0	\$0	\$1,162	\$4,084	
Non-City	\$2,554	\$0	\$0	\$0	\$0	\$0	\$0	\$2,554	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2023
PROJECT START	Mar 2022	Apr 2022	Apr 2023	Apr 2023
DESIGN START	Mar 2022	Apr 2022	Apr 2023	Apr 2023
DESIGN COMPLETION	Mar 2022	Apr 2022	Apr 2023	Apr 2023
CONSTRUCTION START	Mar 2022	Apr 2022	Apr 2023	Apr 2023
CONSTRUCTION COMPLETION	Mar 2022	Apr 2022	Apr 2023	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

CANARSIE PIER

Scope Summary:

CANARSIE PIER ACCESS IMPROVEMENTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDRDHK
Project Description: Red Hook HMGP

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0100

Original Budget: \$100,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$73,092	\$0	\$0	\$0	\$0	\$73,092	
Non-City	\$0	\$0	\$47,486	\$0	\$0	\$0	\$0	\$47,486	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RED HOOK HMGP PROJECT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK002351
Project Description: Rehab of SWR & WM in Wycoff Av bt Cooper & Flushing Av, HWK876

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 204

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001 EP-0007

Original Budget: \$6,020

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$474	\$0	\$27,652	\$0	\$0	\$0	\$0	\$28,126
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Sep 2010	Jun 2010	Sep 2010
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Sep 2010	Jan 2011
FINAL DESIGN	Jan 2011	Jul 2011	Jan 2011	Jul 2011
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Jun 2024	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REHAB OF COMB SWRS & W/M IN WYCOFF AV BET COOPER & FLUSHING AV

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK002376
Project Description: COMB SWR REPLCMNT & WM WORK IN PRESIDENT ST

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001 SE-0944 HW-0200 TF-0002

Original Budget: \$3,824

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$8,918	\$134	\$0	\$1,827	\$0	\$570	\$1	\$11,450
Non-City	\$2,117	\$39	\$0	\$0	\$0	\$0	\$0	\$2,156

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COMB SWR REPLCMNT & WM WORK IN PRESIDENT ST, B/T KINGSTON AV & ALBANYAV

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK002377
Project Description: San sewer & WM repl 72nd St btwn Av L & Royce Pl, HWK002377

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001

Original Budget: \$2,148

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$818	\$0	\$0	\$3,680	\$0	\$0	\$0	\$4,498
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

SANITARY SEWER & WM REPLACEMENT IN EAST 72ND STREET BETWEEN AVE L & ROYCE PLACE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK002383
Project Description: Combined SE installation & WM replacement in Dean Street

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: SE-0002K HW-0200 WM-0001 SE-0944

Original Budget: \$11,721

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$15,969	\$407	\$1,222	\$0	\$0	\$0	\$0	\$17,598
Non-City	\$4,715	\$76	\$0	\$0	\$0	\$0	\$0	\$4,791

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2018	Nov 2018	Aug 2018	Nov 2018
PRELIMINARY DESIGN	Nov 2018	Mar 2019	Nov 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Nov 2019	Sep 2019	Nov 2019
CONSTRUCTION TO 25%	Dec 2019	Mar 2020	Dec 2019	Mar 2020
CONSTRUCTION TO 50%	Mar 2020	Jul 2020	Mar 2020	Jul 2020
CONSTRUCTION TO 75%	Jul 2020	Nov 2020	Jul 2020	Nov 2020
ORIGINAL EQUIP & FURNISHING	Nov 2020	Feb 2021	Nov 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	Feb 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Apr 2021	Jul 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COMBINED SEWER INSTALLATION & WATER MAIN REPLACEMENT IN DEAN STREET, BTW 6TH AVE & VANDERBILT AVE, BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK002384
Project Description: Combined SE rplcmt & dist WM Van Sinderen Av BK NDF-IBZ

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 205 216

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001

Original Budget: \$13,454

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$961	\$0	\$12,194	\$0	\$0	\$0	\$0	\$13,155
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2019	Mar 2020	Dec 2019	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Jul 2020	Mar 2020	Jul 2020
FINAL DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2021	Apr 2021
CONSTRUCTION TO 25%	Apr 2021	Jul 2021	Apr 2021	Jul 2021
CONSTRUCTION TO 50%	Jul 2021	Nov 2021	Jul 2021	Nov 2021
CONSTRUCTION TO 75%	Nov 2021	Mar 2022	Nov 2021	Mar 2022
ORIGINAL EQUIP & FURNISHING	Mar 2022	Jun 2022	Mar 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Sep 2022	Aug 2022	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COMBINED SEWER REPLACEMENT AND DISTRIBUTION WATER MAIN INSTALLATION IN VAN SINDEREN AVENUE BETWEEN EAST NEW YORK AVE AND RIVERDALE AVE, AND IN SUTTER AVE BETWEEN VAN SINDEREN AVENUE AND HINSDALE ST. THIS PROJECT IS BEING DEVELOPED IN CONJUNCTION WITH NYCDOT PROJECT NDF-IBZ

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK002386
Project Description: Replace combined sewer & WM work, Park Pl & Underhill Ave, BK

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001 WM-0006

Original Budget: \$8,478

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$14,231	\$510	\$0	\$0	\$0	\$0	\$0	\$14,741
Non-City	\$1,407	\$0	\$0	\$0	\$0	\$0	\$0	\$1,407

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACEMENT OF COMBINED SEWER, BULKHEADING OF EXISTING SEWERS & WATERMAIN WORK, PARK PL. B/T UNDERHILL & FLATBUSH AVES, BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK002390
Project Description: Guniting of Outfall Sewers on Wolcott St BKLYN, SANDRDHK

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: SE-0002K

Original Budget: \$1,469

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$1,304	\$0	\$0	\$0	\$0	\$1,304
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2022	Mar 2023	Jan 2022	Mar 2022
PRELIMINARY DESIGN	Mar 2023	Jul 2023	Apr 2022	Jul 2022
FINAL DESIGN	Jul 2023	Jan 2024	Jul 2022	Jan 2023
BID AWARD AND REGISTER CONTRCT	Jan 2024	Apr 2024	Jan 2023	Apr 2023
CONSTRUCTION TO 25%	Apr 2024	Jul 2024	Apr 2023	Aug 2023
CONSTRUCTION TO 50%	Jul 2024	Nov 2024	Aug 2023	Dec 2023
CONSTRUCTION TO 75%	Nov 2024	Mar 2025	Dec 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Mar 2025	Jun 2025	Apr 2024	Jul 2024
SUBSTANTIAL COMPLETION	Jun 2025	Aug 2025	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Sep 2025	Sep 2024	Oct 2024

Explanation for Delay:

Project Location:

Scope Summary:

REHABILITATION OF 72" CIRCULAR BRICK OUTFALL SEWER BY GUNITING ALONG WOLCOTT STREET ASSOCIATED WITH DOT SANDRDHK PROJECT IN BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK20056
Project Description: STORM SEWERS-GATEWAY ESTATES - PHASE C (HD-161C)

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: SE-0002K

Original Budget: \$4,899

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$11,851	\$152	\$0	\$0	\$0	\$0	\$0	\$12,003
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2006	Jun 2006	Mar 2006	Jun 2006
PRELIMINARY DESIGN	Jun 2006	Oct 2006	Jun 2006	Oct 2006
FINAL DESIGN	Oct 2006	Apr 2007	Oct 2006	Apr 2007
BID AWARD AND REGISTER CONTRCT	Apr 2007	Jul 2007	Mar 2012	Jun 2012
CONSTRUCTION TO 25%	Jul 2007	Nov 2007	Jun 2012	Jun 2012
CONSTRUCTION TO 50%	Nov 2007	Mar 2008	Jun 2012	Jun 2012
CONSTRUCTION TO 75%	Mar 2008	Jul 2008	Jun 2012	Jun 2012
ORIGINAL EQUIP & FURNISHING	Jul 2008	Sep 2008	Jun 2012	Jun 2012
SUBSTANTIAL COMPLETION	Sep 2008	Nov 2008	Jun 2012	Jun 2012
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	Dec 2008	Jun 2012	Jun 2022
PROJECT START	Nov 2008	Dec 2008	Jul 2022	Jul 2022
DESIGN START	Nov 2008	Dec 2008	Jul 2022	Jul 2022
DESIGN COMPLETION	Nov 2008	Dec 2008	Jul 2022	Jul 2022
CONSTRUCTION START	Nov 2008	Dec 2008	Jul 2022	Jul 2022
CONSTRUCTION COMPLETION	Nov 2008	Dec 2008	Jul 2022	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

STORM SEWERS IN GATEWAY ESTATES - PHASE C

Scope Summary:

STORM SEWERS IN GATEWAY ESTATES - PHASE C

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK20067
Project Description: High level storm sewer Gowanus Canal Area. Phase 2.

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: SE-0004 HW-0200

Original Budget: \$9,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$29,714	\$5	\$0	\$492	\$0	\$0	\$22	\$30,233
Non-City	\$12,074	\$0	\$0	\$0	\$0	\$0	\$0	\$12,074

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	Jun 2019	Feb 2015	May 2017
PRELIMINARY DESIGN	Jun 2019	Sep 2019	May 2017	Sep 2017
FINAL DESIGN	Oct 2019	Mar 2020	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2018	Sep 2018
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Sep 2018	Jan 2019
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Jan 2019	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2020	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DRAINAGE PLAN HIGH LEVEL STORM SEWER INSTALLATION AND WM-1 REPLACEMENT IN GOWANUS CANAL AREA. PHASE 2.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK20069
Project Description: Storm Sewer install & WM replace Gerritsen Beach, HWK2013GB

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: SE-0200K

Original Budget: \$4,195

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$16,447	\$0	\$378	\$0	\$0	\$0	\$0	\$16,825
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Mar 2014	Jun 2013	Mar 2014
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Mar 2014	Mar 2015
FINAL DESIGN	Mar 2015	Sep 2016	Mar 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Jun 2017	Sep 2016	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	May 2019	Jun 2018	May 2019
CONSTRUCTION TO 75%	May 2019	May 2020	May 2019	May 2020
ORIGINAL EQUIP & FURNISHING	May 2020	Feb 2021	May 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Aug 2021	Feb 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Nov 2021	Aug 2021	Nov 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

STORM SEWER INSTALLATION, & WM REPLACEMENT, GERRITSEN BEACH AREA. PHASE 1, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK20076
Project Description: Replace deficient combined sewers and WM in East 80 St

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001

Original Budget: \$5,456

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$140	\$0	\$4,847	\$0	\$0	\$0	\$0	\$4,987
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2019	Mar 2020	Dec 2019	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Jul 2020	Mar 2020	Jul 2020
FINAL DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2021	Apr 2021
CONSTRUCTION TO 25%	Apr 2021	Jul 2021	Apr 2021	Jul 2021
CONSTRUCTION TO 50%	Jul 2021	Nov 2021	Jul 2021	Nov 2021
CONSTRUCTION TO 75%	Nov 2021	Mar 2022	Nov 2021	Mar 2022
ORIGINAL EQUIP & FURNISHING	Mar 2022	Jun 2022	Mar 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Sep 2022	Aug 2022	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REPLACE DEFICIENT COMBINED SEWERS IN EAST 80TH STREET AND OTHER LOCATIONS. UPGRADE WATER MAIN IN MAUJER STREET AND HANCOCK STREET. THIS WORK WILL BE DONE IN CONJUNCTION WITH DOT PROJECT HWTRK1.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEKBN9
Project Description: Reconstruction of Existing Sewers, North Brooklyn

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: SE-0002K

Original Budget: \$7,125

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$10,552	\$170	\$0	\$0	\$0	\$0	\$0	\$10,722
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2019	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, NORTH BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEKDSMH23
Project Description: Reconstruction and repair of deep sewer manholes, Bklyn

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: SE-0002K

Original Budget: \$30,759

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$1,620	\$0	\$43,975	\$0	\$0	\$0	\$45,595
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PRELIMINARY DESIGN	Mar 2024	Jul 2024	Mar 2024	Jul 2024
FINAL DESIGN	Jul 2024	Jan 2025	Jul 2024	Jan 2025
BID AWARD AND REGISTER CONTRCT	Jan 2025	Apr 2025	Jan 2025	Apr 2025
CONSTRUCTION TO 25%	Apr 2025	Aug 2025	Apr 2025	Aug 2025
CONSTRUCTION TO 50%	Aug 2025	Dec 2025	Aug 2025	Dec 2025
CONSTRUCTION TO 75%	Dec 2025	Apr 2026	Dec 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Apr 2026	Jul 2026	Apr 2026	Jul 2026
SUBSTANTIAL COMPLETION	Jul 2026	Sep 2026	Jul 2026	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Oct 2026	Sep 2026	Oct 2026

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION AND REPAIR OF DEEP SEWER MANHOLES, BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SOLARDOS1
Project Description: Brooklyn 17/18 HVAC AND ROOF REPLACEMENT

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$3,793

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$8,133	\$1,018	\$0	\$0	\$0	\$0	\$0	\$9,151
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Sep 2016	Sep 2016
DESIGN START	Mar 2018	Mar 2018	Sep 2016	May 2017
DESIGN COMPLETION	Mar 2018	Mar 2018	May 2017	Jun 2019
CONSTRUCTION START	Mar 2018	Mar 2018	Jun 2019	Feb 2020
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Feb 2020	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: WTM4SPRW
Project Description: Perform Wetland Mitigation work in Four Sparrow Marsh, BKLYN

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: SE-0200K

Original Budget: \$8,212

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$255	\$5,662	\$0	\$1,448	\$0	\$0	\$0	\$7,365
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2022	Nov 2022	Nov 2022	Nov 2022
DESIGN START	Nov 2022	Dec 2022	Nov 2022	Dec 2022
DESIGN COMPLETION	Dec 2022	Dec 2022	Dec 2022	Dec 2022
CONSTRUCTION START	Jul 2023	Jul 2024	Jul 2023	Jul 2024
CONSTRUCTION COMPLETION	Aug 2024	Aug 2024	Aug 2024	Aug 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PERFORM WETLAND MITIGATION WORK IN FOUR SPARROW MARSH, BKLYN

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDCA241
Project Description: BBG Conservatory Boiler Renovation

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$1,395

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$1,395	\$0	\$0	\$0	\$0	\$1,395
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

BBG CONSERVATORY BOILER RENOVATION

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDEP212
Project Description: DEP - Variable Frequency Drives on Owl's Head WRRF Pumps

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$4,777

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$4,777	\$0	\$0	\$4,777
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2027	Jun 2027	Jun 2027	Jun 2027
BID AWARD AND REGISTER CONTRCT	Jul 2027	Aug 2027	Jul 2027	Aug 2027
CONSTRUCTION TO 50%	Aug 2027	Feb 2028	Aug 2027	Feb 2028
CONSTRUCTION TO 75%	Feb 2028	May 2028	Feb 2028	May 2028
SUBSTANTIAL COMPLETION	May 2028	Jul 2028	May 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Aug 2028	Jul 2028	Aug 2028

Explanation for Delay:

Project Location:

Scope Summary:

IND AVG

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDEP213
Project Description: DEP - Membrane Style Gasholder at Newtown Creek WRRF

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$1,000	\$9,000	\$0	\$0	\$0	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

IND AVG

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDEP231
Project Description: Aeration Upgrades at Owls Head WRRF

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$14,201

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$14,201	\$0	\$0	\$14,201
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2026	Jun 2026	Jun 2026	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jul 2026	Aug 2026	Jul 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Feb 2027	Aug 2026	Feb 2027
CONSTRUCTION TO 75%	Feb 2027	May 2027	Feb 2027	May 2027
SUBSTANTIAL COMPLETION	May 2027	Jul 2027	May 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2027	Aug 2027	Jul 2027	Aug 2027

Explanation for Delay:

Project Location:

Scope Summary:

AERATION UPGRADES AT OWLS HEAD WRRF

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDEP901
Project Description: DEP - Gravity Belt Thickener (GBT) at Newtown Creek WRRF

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$36,101

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$35,500	\$0	\$0	\$0	\$0	\$35,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2020	May 2020	Jun 2021	Jun 2021
BID AWARD AND REGISTER CONTRCT	May 2020	Jul 2020	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Jul 2020	Jan 2021	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Jan 2021	Apr 2021	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	Apr 2021	Jun 2021	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Jul 2021	Jul 2024	Aug 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GRAVITY BELT THICKENER (GBT) AT NEWTOWN CREEK WRRF

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDOE213
Project Description: DOE - K007 - Lighting, HVAC, and BMS upgrade

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$1,113

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$779	\$0	\$0	\$0	\$0	\$0	\$779
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

IND AVG

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDOE214
Project Description: DOE - K066 EER ECMs

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$2,312

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$1,797	\$0	\$0	\$0	\$0	\$0	\$1,797
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

IND AVG

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEHRA211
Project Description: HRA - BEDFORD STUYVESANT COMPREHENSIVE UPGRADES

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$7,154

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$7,154	\$0	\$0	\$7,154
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2027	Jun 2027	Jun 2027	Jun 2027
BID AWARD AND REGISTER CONTRCT	Jul 2027	Aug 2027	Jul 2027	Aug 2027
CONSTRUCTION TO 50%	Aug 2027	Feb 2028	Aug 2027	Feb 2028
CONSTRUCTION TO 75%	Feb 2028	May 2028	Feb 2028	May 2028
SUBSTANTIAL COMPLETION	May 2028	Jul 2028	May 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Aug 2028	Jul 2028	Aug 2028

Explanation for Delay:

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: AGTIMEPLZ
Project Description: RAICES TIMES PLAZA SENIOR CENER UPGRADE

Ten-Year Plan Category: DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: AG-0001

Original Budget: \$935

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$935	\$0	\$0	\$0	\$0	\$0	\$935
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

460 ATLANTIC AVE, BROOKLYN, NY 11217

Scope Summary:

THE WORK INCLUDES NEW HVAC SYSTEM AND NEW DUCTWORK/DISTRIBUTION, AS NEEDED, AS WELL AS NEW ELECTRICAL EQUIPMENT IN THE BUILDING CELLAR, PLUMBING WORK, NEW DOORS, CEILINGS AND FINISHES THROUGHOUT THE FACILITY.

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: APIDCAS02
Project Description: BROOKLYN APPELLATE COURT COMPREHENSIVE ELECTRIFICATION

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$7,425

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$619	\$6,187	\$0	\$619	\$0	\$0	\$7,425
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2026	Jul 2025	Aug 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO264BKCV
Project Description: 210 JORALEMON ST. OCA RELOCATION

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: CO-0264

Original Budget: \$251,438

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$224,008	\$25,506	\$0	\$0	\$0	\$0	\$34,651	\$284,165
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2016	Nov 2016	Aug 2019	Nov 2019
PRELIMINARY DESIGN	Nov 2016	Mar 2017	Nov 2019	Mar 2020
FINAL DESIGN	Mar 2017	Sep 2017	Mar 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2017	Dec 2017	Sep 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2017	Apr 2018	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2018	Aug 2018	Apr 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2018	Dec 2018	Jun 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Dec 2018	Mar 2019	Sep 2027	Sep 2028
SUBSTANTIAL COMPLETION	Mar 2019	May 2019	Sep 2028	Nov 2028
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	May 2023	Nov 2028	Feb 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

OCA- RELOCATION FROM 141 LIVINGSTON ST. TO 210 JORALEMON

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO272BLR
Project Description: 45 MONROE PL - BOILER PLANT UPGRADE

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: CO-0272

Original Budget: \$4,624

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$1,825	\$0	\$0	\$16,475	\$0	\$18,300

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Jun 2024	Oct 2025	Jun 2024	Oct 2025
CONSTRUCTION TO 50%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 75%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
ORIGINAL EQUIP & FURNISHING	Jun 2026	Sep 2026	Jun 2026	Sep 2026
SUBSTANTIAL COMPLETION	Sep 2026	Nov 2026	Sep 2026	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Dec 2026	Nov 2026	Dec 2026

Explanation for Delay:

Project Location:

Scope Summary:

SQ FT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO278ADA1
Project Description: 360 ADAMS ST - ADA IMPROVEMENTS

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: CO-0278

Original Budget: \$13,238

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$926	\$985	\$21,000	\$0	\$0	\$0	\$0	\$22,911	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 50%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 75%	Jan 2025	May 2025	Jan 2025	May 2025
ORIGINAL EQUIP & FURNISHING	May 2025	Aug 2025	May 2025	Aug 2025
SUBSTANTIAL COMPLETION	Aug 2025	Oct 2025	Aug 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Nov 2025	Oct 2025	Nov 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO278ELV
Project Description: 360 ADAMS ST.- ELEVATORS MODERNIZATION

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: CO-0278

Original Budget: \$23,963

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$1,000	\$0	\$22,963	\$23,963	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Jun 2026	Feb 2025	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

360 ADAMS ST - ELEVATOR MODERNIZATION

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO278TOIL
Project Description: 360 ADAMS ST. - CODE COMPLIANT TOILET UPGRADE

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: CO-0278

Original Budget: \$3,350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$350	\$3,000	\$0	\$3,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2016	Mar 2016	Jun 2027	Aug 2027
PRELIMINARY DESIGN	Mar 2016	Jul 2016	Aug 2027	Dec 2027
FINAL DESIGN	Jul 2016	Jan 2017	Dec 2027	Jun 2028
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jun 2028	Sep 2028
CONSTRUCTION TO 25%	Apr 2017	Aug 2017	Sep 2028	Jan 2029
CONSTRUCTION TO 50%	Aug 2017	Dec 2017	Jan 2029	May 2029
CONSTRUCTION TO 75%	Dec 2017	Apr 2018	May 2029	Sep 2029
ORIGINAL EQUIP & FURNISHING	Apr 2018	Jul 2018	Sep 2029	Dec 2029
SUBSTANTIAL COMPLETION	Jul 2018	Sep 2018	Dec 2029	Feb 2030
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2018	Oct 2018	Feb 2030	Mar 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

360 ADAMS ST. - CODE COMPLIANT TOILET UPGRADE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO281ADA
Project Description: 120 SCHERMERHORN ST- ADA LIFT REPLACEMENT

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: CO-0281

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: DOEK004
Project Description: Solar photovoltaic system

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$1,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

SOLAR PHOTOVOLTAIC SYSTEM

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E19-0008
Project Description: NYPD - Brooklyn North Boro Command

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$157

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$178	\$45	\$16	\$0	\$0	\$0	\$0	\$239
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NYPD - BROOKLYN NORTH BORO COMMAND

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E21-0008
Project Description: OCME Brooklyn Chief Medical Examiner Office

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$11,954

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$256	\$0	\$11,255	\$0	\$0	\$0	\$0	\$11,511
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Jun 2024	Jul 2023	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

OCME BROOKLYN CHIEF MEDICAL EXAMINER OFFICE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E22-0001
Project Description: DOE - DIRECT INSTALL LIGHTING PROGRAM - 605 SHEPHERD AVE, BK

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$450,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$36,372	\$0	\$51,591	\$103,106	\$300,000	\$0	\$0	\$491,069
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 75%	Jun 2026	Sep 2026	Jun 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E23-0001
Project Description: DCLA - Brooklyn Museum Deep Energy Retrofit

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$43,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$766	\$10,000	\$24,459	\$0	\$0	\$0	\$0	\$35,225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Jun 2024	Nov 2024	Jun 2024	Nov 2024
CONSTRUCTION TO 75%	Jun 2026	Aug 2026	Jun 2026	Aug 2026
SUBSTANTIAL COMPLETION	Aug 2026	Oct 2026	Aug 2026	Oct 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2026	Nov 2026	Oct 2026	Nov 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BROOKLYN MUSEUM DEEP ENERGY RETROFIT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E23-0005
Project Description: BROOKLYN SOUTH 7 AND 10 DISTRICT GARAGE ENERGY EFFICIENCY

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$15,290

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$1,200	\$14,090	\$0	\$0	\$0	\$0	\$15,290
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E23-0007
Project Description: CUNY Kingsborough Community College (DI)

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$5,465

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$5,465	\$0	\$0	\$0	\$0	\$0	\$5,465
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

CUNY KINGSBOROUGH COMMUNITY COLLEGE (DI)

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E24-0007
Project Description: Brownsville Health Center

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$3,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$3,300	\$0	\$0	\$0	\$0	\$3,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Jun 2025	Jun 2025	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Aug 2025	Jul 2025	Aug 2025
CONSTRUCTION TO 50%	Aug 2025	Feb 2026	Aug 2025	Feb 2026
CONSTRUCTION TO 75%	Feb 2026	May 2026	Feb 2026	May 2026
SUBSTANTIAL COMPLETION	May 2026	Jul 2026	May 2026	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2026	Aug 2026	Jul 2026	Aug 2026

Explanation for Delay:

Project Location:

Scope Summary:

BROWNSVILLE HEALTH CENTER

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E24-DOE01
Project Description: DOE Direct Install Lighting - Phase 2

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$57,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$50,000	\$0	\$7,000	\$0	\$0	\$0	\$57,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Jun 2026	Jul 2025	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DOE DIRECT INSTALL LIGHTING - PHASE 2

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0020
Project Description: NYPD - 71st Precinct

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$261	\$28	\$26	\$0	\$0	\$0	\$0	\$315
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NYPD - 71ST PRECINCT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0022
Project Description: NYPD - 79th Precinct

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$381

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$355	\$85	\$32	\$0	\$0	\$0	\$0	\$472
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NYPD - 79TH PRECINCT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0027
Project Description: DSNY - Cioffe Borough Repair Shop

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$266

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$465	\$0	\$35	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Jun 2025	Aug 2025
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	Aug 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Oct 2025	Nov 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DSNY - CIOFFE BOROUGH REPAIR SHOP

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0037
Project Description: DOHMH - Fort Greene Health Center

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$418

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$390	\$208	\$44	\$0	\$0	\$0	\$0	\$642
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DOHMH - FORT GREENE HEALTH CENTER

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0057
Project Description: NYPD - 9 NYPD SITES COMBINED

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,708	\$300	\$142	\$0	\$0	\$0	\$0	\$2,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	Mar 2020	Mar 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Mar 2020	May 2020
CONSTRUCTION TO 50%	May 2020	Nov 2020	Jun 2022	Nov 2022
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Nov 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	Feb 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Apr 2023	Aug 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

62ND PRECINCT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0058
Project Description: NYPD - 63rd Precinct

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$76	\$32	\$7	\$0	\$0	\$0	\$0	\$115
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2020	Feb 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Apr 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Apr 2020	Sep 2020	Jun 2022	Nov 2022
CONSTRUCTION TO 75%	Oct 2020	Dec 2020	Nov 2022	Feb 2023
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Feb 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Apr 2023	Aug 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

63RD PRECINCT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0059
Project Description: NYPD - 66th Precinct

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$90	\$34	\$9	\$0	\$0	\$0	\$0	\$133
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2020	Feb 2020	Jun 2021	Jun 2021
BID AWARD AND REGISTER CONTRCT	Feb 2020	Apr 2020	Jul 2021	Aug 2021
CONSTRUCTION TO 50%	Apr 2020	Oct 2020	Aug 2021	Feb 2022
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Feb 2022	May 2022
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	May 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Jul 2022	Aug 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

66TH PRECINCT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0061
Project Description: NYPD - 88th Precinct

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$123	\$48	\$12	\$0	\$0	\$0	\$0	\$183
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Oct 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Jul 2023	Aug 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

88TH PRECINCT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0074
Project Description: NYPD - HARBOR UNIT CHARLIE

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$367	\$26	\$0	\$0	\$0	\$0	\$393
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2020	Feb 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Feb 2020	Apr 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Apr 2020	Oct 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Jul 2023	Aug 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0079
Project Description: HHC/DHS - AUBURN FAMILY RESIDENCE (CUMBERLAND DIAGNOSTIC)

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$708	\$0	\$51	\$0	\$0	\$0	\$0	\$759
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Mar 2020	May 2020
CONSTRUCTION TO 50%	May 2020	Nov 2020	May 2020	Nov 2020
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Nov 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	Feb 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Apr 2021	Aug 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0084
Project Description: DHS - ROSE McCARTHY FAMILY RESIDENCE CAMPUS (1)

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$64	\$47	\$8	\$0	\$0	\$0	\$0	\$119
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Mar 2020	May 2020
CONSTRUCTION TO 50%	May 2020	Nov 2020	Jun 2022	Nov 2022
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Nov 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	Feb 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Apr 2023	Aug 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0088
Project Description: DPR - McCARREN PARK RECREATION CENTER

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$354	\$47	\$28	\$0	\$0	\$0	\$0	\$429
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Nov 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Jul 2023	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: HL82RELOC
Project Description: OFFICE RELOCATION - 16 COURT ST TO 532 FULTON ST BROOKLYN

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HL-0082

Original Budget: \$1,592

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$1,516	\$0	\$0	\$0	\$0	\$0	\$1,516
Non-City	\$0	\$76	\$0	\$0	\$0	\$0	\$0	\$76

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

Explanation for Delay:

Project Location:

Scope Summary:

A TENANT BUILD-OUT, INCLUDING BUT NOT LIMITED TO INTERIOR PARTITIONS,ELECTRICAL, PLUMBING, SECURITY, AV, FURNITURE, AND CABLING FOR THE OFFICE SPACE AT 532 FULTON STREET, 5TH FLOOR, BROOKLYN,. AND TO INCLUDEA LANDLORD'S CONTRIBUTION (TBD)

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: HR25ENY
Project Description: East New York Office, 2440 Fulton Street, Brooklyn

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HR-0025

Original Budget: \$52,924

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$19,776	\$0	\$0	\$0	\$0	\$0	\$19,776
Non-City	\$0	\$15,222	\$0	\$0	\$0	\$0	\$0	\$15,222

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Dec 2022	Jun 2023	Nov 2023
CONSTRUCTION	Dec 2022	Jun 2023	Nov 2023	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION AT 2440 FULTON STREET, BROOKLYN.

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: HWKF2514
Project Description: 25 14th St Fleet Services Shop Rehabilitation

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0003

Original Budget: \$3,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$13,848	\$1,152	\$0	\$0	\$0	\$0	\$0	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Feb 2024	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

25 14TH ST FLEET SERVICES SHOP REHABILITATION

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: HWKFVAR
Project Description: Varick Build-out

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0003

Original Budget: \$31,462

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$8,728	\$0	\$0	\$0	\$0	\$8,728
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

VARICK BUILD-OUT

Scope Summary:

VARICK BUILD-OUT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW291EV
Project Description: 209 JORALEMON ST.- ELEVATOR UPGRADE

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0291

Original Budget: \$5,007

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$569	\$0	\$4,198	\$0	\$0	\$0	\$0	\$4,767	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 50%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 75%	Jan 2023	May 2023	Jan 2023	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Aug 2023	May 2023	Aug 2023
SUBSTANTIAL COMPLETION	Aug 2023	Oct 2023	Aug 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Nov 2023	Oct 2023	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PER UNIT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW322FL12
Project Description: 345 ADAMS ST.- 12TH FLOOR BUILDOUT OF PROPERTY GROUP SPACE

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PW-0077

Original Budget: \$6,690

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$7,666	\$0	\$0	\$192	\$0	\$0	\$0	\$7,858
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jun 2022	Sep 2022
CONSTRUCTION TO 75%	May 2014	Sep 2014	Sep 2022	Jan 2023
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Jan 2023	Apr 2023
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Apr 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Jun 2023	Aug 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

345 ADAMS STREET BUILDOUT OF PROPERTY GROUP SPACE ON 12TH FLOOR

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW322PLA6
Project Description: 345 Adams, 8th and 9th Fl

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0077

Original Budget: \$24,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$23,351	\$5,449	\$0	\$0	\$0	\$0	\$0	\$28,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW322PLAN
Project Description: 345 ADAMS RESTACKING PLAN

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PW-0077 PW-0322

Original Budget: \$107,049

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$122,465	\$993	\$2,862	\$0	\$0	\$0	\$0	\$126,320
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

345 ADAMS, RESTACKING OF AGENCIES

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW325EV
Project Description: 210 JORALEMON ST - SIDEWALK ELEVATOR MODERNIZATION

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0325

Original Budget: \$2,352

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$271	\$0	\$2,100	\$0	\$0	\$0	\$0	\$2,371
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 50%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 75%	Jan 2025	May 2025	Jan 2025	May 2025
ORIGINAL EQUIP & FURNISHING	May 2025	Aug 2025	May 2025	Aug 2025
SUBSTANTIAL COMPLETION	Aug 2025	Oct 2025	Aug 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Nov 2025	Oct 2025	Nov 2025

Explanation for Delay:

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW325STA3
Project Description: 210 JORALEMON STREET STABILIZATION

Ten-Year Plan Category: LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

Community Boards Served: 200 202

Borough: BROOKLYN

Budget Lines: PW-0325

Original Budget: \$3,672

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,933	\$279	\$0	\$0	\$0	\$0	\$0	\$4,212
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Jun 2022	Sep 2022
CONSTRUCTION TO 50%	Jan 2021	May 2021	Sep 2022	Jan 2023
CONSTRUCTION TO 75%	May 2021	Sep 2021	Jun 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2024	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INSPECTION, PROBING CORE DRILLING AND STABILIZATION REAR OF BUILDING TO DDC

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326APPE
Project Description: OCA - 1 WILLOUGHBY SQ, FLs 10,11, BK APPELLATE RELOCATION

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0324

Original Budget: \$4,178

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,178	\$4,178
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326BKDA
Project Description: BROOKLYN DA - WAREHOUSE SPACE

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0326

Original Budget: \$7,948

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$7,948	\$0	\$0	\$0	\$0	\$7,948	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

BROOKLYN DA - WAREHOUSE SPACE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326CB17
Project Description: CB17 - 350 CLARKSON AVE, PARTIAL 1ST FL, BK RELOCATION

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0326

Original Budget: \$465

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$465	\$0	\$0	\$0	\$0	\$465
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326DAK1
Project Description: BKLYN DA - 350 JAY ST, FLs 14-15 RENEWAL OPTION & ADDL SPACE

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0326

Original Budget: \$16,007

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$16,007	\$0	\$0	\$0	\$0	\$0	\$16,007
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326DAK2
Project Description: BKLYN DA - 335 ADAMS STREET, FLs 7 & 26 FAMILY JUSTICE CNTR

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0326

Original Budget: \$7,283

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$10,396	\$0	\$0	\$0	\$0	\$0	\$10,396
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326DOF5
Project Description: DOF - RELOCATION FROM 210 JORALEMON AND 345 ADAMS

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0326

Original Budget: \$23,523

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$15,607	\$0	\$0	\$747	\$0	\$0	\$0	\$16,354
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RELOCATION FROM 210 JORALEMON AND 345 ADAMS STREET. TO LEASED SPACE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326LAW7
Project Description: LAW - 167 41ST - LAW DEPT CONSOLIDATION

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0326

Original Budget: \$13,182

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$13,182	\$0	\$0	\$13,182
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2021	Aug 2021
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Aug 2021	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Jun 2022	Dec 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Aug 2022	Jun 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Jul 2022	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jul 2022	Jul 2022	Jan 2023	May 2023
CONSTRUCTION TO 75%	Jul 2022	Jul 2022	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Jul 2022	Jul 2022	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Jul 2022	Jul 2022	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Jul 2022	Feb 2024	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

167 41ST - LAW DEPT CONSOLIDATION

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326RAK
Project Description: LAW DEPT - RAISE THE AGE - BROOKLYN

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0326

Original Budget: \$5,499

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$3,410	\$0	\$0	\$0	\$0	\$257	\$0	\$3,667
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2022	Sep 2022	Jun 2028	Sep 2028
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2028	Dec 2028
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2028	Feb 2029
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2029	Mar 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

LAW DEPT - RAISE THE AGE - BROOKLYN

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW340BOE
Project Description: BOE - 345 ADAMS ST.- BATHROOMS RENOVATION

Ten-Year Plan Category: BOARD OF ELECTIONS MODERNIZATION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PW-0340

Original Budget: \$260

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$260	\$0	\$0	\$260
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2027	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BOE - 345 ADAMS ST.- BATHROOMS RENOVATION

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW340KEXP
Project Description: BOE - 5112 2nd AVE, BROOKLYN EXPANSION

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0340

Original Budget: \$801

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$691	\$801	\$0	\$0	\$0	\$1,492
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77ADM13
Project Description: 345 Adams 13th Floor DCAS Police Relocation

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PW-0077

Original Budget: \$3,975

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$275	\$0	\$3,700	\$0	\$0	\$0	\$3,975	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

345 ADAMS 13TH FLOOR DCAS POLICE RELOCATION

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77OEM5
Project Description: OEM - EXPANSION OF HEADQUARTERS

Ten-Year Plan Category: RENOVATION OF OTHER CITY-OWNED FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0077

Original Budget: \$85,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$85,000	\$85,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2032	Aug 2032
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2032	Dec 2032
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2032	Jun 2033
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2033	Sep 2033
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2033	Jan 2034
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2034	May 2034
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2034	Sep 2034
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2034	Dec 2034
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2034	Feb 2035
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2035	Mar 2035

Explanation for Delay:

Project Location:

Scope Summary:

OEM EXPANSION OF LEASED SPACE AT CADMAN PLAZA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77ZK07
Project Description: BROOKLYN COMMUNITY BOARD 7- 4201 4TH AVENUE

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PW-0077

Original Budget: \$473

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$473	\$0	\$0	\$473
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2016	Aug 2016	Jun 2027	Aug 2027
PRELIMINARY DESIGN	Aug 2016	Dec 2016	Jun 2027	Sep 2027
FINAL DESIGN	Dec 2016	Jun 2017	Sep 2027	Mar 2028
BID AWARD AND REGISTER CONTRCT	Jun 2017	Sep 2017	Mar 2028	Jun 2028
CONSTRUCTION TO 25%	Sep 2017	Jan 2018	Jun 2028	Oct 2028
CONSTRUCTION TO 50%	Jan 2018	May 2018	Oct 2028	Feb 2029
CONSTRUCTION TO 75%	May 2018	Sep 2018	Feb 2029	Jun 2029
ORIGINAL EQUIP & FURNISHING	Sep 2018	Nov 2018	Jun 2029	Sep 2029
SUBSTANTIAL COMPLETION	Dec 2018	Jan 2019	Sep 2029	Nov 2029
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2019	Feb 2019	Nov 2029	Dec 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BROOKLYN CB 7 RENOVATIONS

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWD007HPD
Project Description: HPD - CONSTRUCTION AND RENOVATION OF NORTHSIDE TOWN HALL

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-D007

Original Budget: \$3,150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$550	\$0	\$550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Jun 2028	Aug 2028
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Aug 2028	Oct 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Oct 2028	Nov 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

134 WYTHE AVE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWD30BENC
Project Description: BENJAMIN BANNEKER ACADEMY FOR COMMUNITY DEVELOPMENT

Ten-Year Plan Category: EQUIPMENT AND INTERAGENCY SERVICES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PW-D308

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Jun 2027	Jun 2027
DESIGN START	Mar 2018	Mar 2018	Jun 2027	Jun 2027
DESIGN COMPLETION	Mar 2018	Sep 2018	Jun 2027	Dec 2027
CONSTRUCTION START	Sep 2018	Mar 2019	Dec 2027	Jun 2028
CONSTRUCTION COMPLETION	Mar 2019	Sep 2019	Jun 2028	Dec 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BENJAMIN BANNEKER ACADEMY FOR COMMUNITY DEVELOPMENT--TECHNOLOGY UPGRADES

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWD78BLL
Project Description: 360 ADAMS STREET- BROOKLYN SUPREME COURT LAW LIBRARY

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-D078

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2028	Aug 2028
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2028	Dec 2028
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2028	Jun 2029
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2029	Sep 2029
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2029	Jan 2030
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2030	May 2030
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2030	Sep 2030
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Nov 2028	Feb 2029
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Feb 2029	Apr 2029
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Apr 2029	May 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DCAS - BROOKLYN SUPREME COURT LAW LIBRARY

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWD78SSCT
Project Description: 360 ADAMS ST.- HVAC STATE SUPREME COURT

Ten-Year Plan Category: RENOVATION OF OTHER CITY-OWNED FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-D078

Original Budget: \$230

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2013	Jun 2013	Jun 2026	Aug 2026
PRELIMINARY DESIGN	Jun 2013	Oct 2013	Aug 2026	Dec 2026
FINAL DESIGN	Oct 2013	Apr 2014	Dec 2026	Jun 2027
BID AWARD AND REGISTER CONTRCT	Apr 2014	Jul 2014	Jun 2027	Sep 2027
CONSTRUCTION TO 25%	Jul 2014	Nov 2014	Sep 2027	Jan 2028
CONSTRUCTION TO 50%	Nov 2014	Mar 2015	Jan 2028	May 2028
CONSTRUCTION TO 75%	Mar 2015	Jul 2015	May 2028	Sep 2028
ORIGINAL EQUIP & FURNISHING	Jul 2015	Oct 2015	Sep 2028	Dec 2028
SUBSTANTIAL COMPLETION	Oct 2015	Dec 2015	Dec 2028	Feb 2029
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2015	Jan 2016	Feb 2029	Mar 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STATE SUPREME COURT 360 ADAMS HVAC

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWK2LEED
Project Description: Brooklyn Borough Hall - LEED- Funding for LEED

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PW-K002

Original Budget: \$200

Project Plan

	Prior Actuals	Plan						RTC	Total
		2024	2025	2026	2027	2028			
City	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2027	Aug 2027
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2027	Dec 2027
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2027	Jun 2028
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2028	Sep 2028
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2028	Jan 2029
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2029	May 2029
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2029	Sep 2029
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2029	Dec 2029
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2029	Feb 2030
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2030	Mar 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BROOKLYN BOROUGH HALL - LEED- FUNDING FOR LEED

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWK2MEDIA
Project Description: 209 JORALEMON ST.- BKLYN BORO HALL MEDIA ROOM

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PW-K002

Original Budget: \$1,627

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$1,450	\$0	\$0	\$0	\$0	\$0	\$398	\$1,848
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2009	Mar 2009	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Apr 2009	Jul 2009	Aug 2023	Dec 2023
FINAL DESIGN	Jul 2009	Jan 2010	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jan 2010	Apr 2010	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Apr 2010	Aug 2010	Sep 2024	Sep 2025
CONSTRUCTION TO 50%	Aug 2010	Dec 2010	Sep 2025	Sep 2026
CONSTRUCTION TO 75%	Dec 2010	Apr 2011	Sep 2026	Sep 2027
ORIGINAL EQUIP & FURNISHING	Apr 2011	Jul 2011	Sep 2027	Oct 2027
SUBSTANTIAL COMPLETION	Jul 2011	Sep 2011	Oct 2027	Nov 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2011	Oct 2011	Nov 2027	Nov 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN BORO HALL MEDIA ROOM

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: RE25LL
Project Description: LOTTS LANE REPAIRING

Ten-Year Plan Category: REHABILITATION OF NON-WATERFRONT PROPERTIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: RE-0025

Original Budget: \$1,438

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$319	\$45	\$0	\$1,042	\$0	\$0	\$1,406
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2023	Aug 2023	Jun 2023	Aug 2023
CONSTRUCTION TO 25%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
CONSTRUCTION TO 50%	Dec 2023	Apr 2024	Dec 2023	Apr 2024
CONSTRUCTION TO 75%	Apr 2024	Aug 2024	Apr 2024	Aug 2024
ORIGINAL EQUIP & FURNISHING	Aug 2024	Nov 2024	Aug 2024	Nov 2024
SUBSTANTIAL COMPLETION	Nov 2024	Jan 2025	Nov 2024	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2025	Feb 2025	Jan 2025	Feb 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: RE25QR
Project Description: QUENTIN ROAD BROOKLYN STREET RECONSTRUCTION

Ten-Year Plan Category: REHABILITATION OF NON-WATERFRONT PROPERTIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: RE-0025

Original Budget: \$1,585

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$107	\$42	\$926	\$0	\$2,748	\$3,823
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 50%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 75%	Jan 2024	May 2024	Jan 2024	May 2024
ORIGINAL EQUIP & FURNISHING	May 2024	Aug 2024	May 2024	Aug 2024
SUBSTANTIAL COMPLETION	Aug 2024	Oct 2024	Aug 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Nov 2024	Oct 2024	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: SCA24K191
Project Description: SCA FY24 Electrification - K191

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$15,984

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$15,984	\$0	\$0	\$0	\$0	\$0	\$15,984
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

SCA FY24 ELECTRIFICATION - K191

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: SCACIP08
Project Description: K005 Building Electrification

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$5,380

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$4,500	\$0	\$450	\$0	\$0	\$0	\$0	\$4,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jul 2021	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2021	Jun 2022	Jul 2022	Jun 2023
CONSTRUCTION TO 50%	Jul 2022	Dec 2022	Jun 2023	Nov 2023
CONSTRUCTION TO 75%	Dec 2022	Mar 2023	Nov 2023	Feb 2024
SUBSTANTIAL COMPLETION	Mar 2023	May 2023	Feb 2024	Apr 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Jun 2023	Apr 2024	Aug 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

K005 BUILDING ELECTRIFICATION

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: SCAE-K162
Project Description: SCA Electrification - K162

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$16,428

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$16,428	\$0	\$16,428
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2028	Jun 2028	Jun 2028	Jun 2028
BID AWARD AND REGISTER CONTRCT	Jul 2028	Aug 2028	Jul 2028	Aug 2028
CONSTRUCTION TO 50%	Aug 2028	Feb 2029	Aug 2028	Feb 2029
CONSTRUCTION TO 75%	Feb 2029	May 2029	Feb 2029	May 2029
SUBSTANTIAL COMPLETION	May 2029	Jul 2029	May 2029	Jul 2029
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2029	Aug 2029	Jul 2029	Aug 2029

Explanation for Delay:

Project Location:

Scope Summary:

SCA ELECTRIFICATION - K162

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: SCAE-K420
Project Description: SCA Electrification - K420

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$17,520

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$17,520	\$0	\$0	\$0	\$17,520
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2026	Jun 2026	Jun 2026	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jul 2026	Aug 2026	Jul 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Feb 2027	Aug 2026	Feb 2027
CONSTRUCTION TO 75%	Feb 2027	May 2027	Feb 2027	May 2027
SUBSTANTIAL COMPLETION	May 2027	Jul 2027	May 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2027	Aug 2027	Jul 2027	Aug 2027

Explanation for Delay:

Project Location:

Scope Summary:

SCA ELECTRIFICATION - K420

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: TKYHHC906
Project Description: HHC - East New York Comprehensive Energy Upgrade

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$3,099

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$3,099	\$0	\$0	\$0	\$0	\$3,099
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jul 2022	Jun 2025	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jul 2022	Jan 2023	Jul 2025	Jan 2026
CONSTRUCTION TO 50%	Feb 2023	Jul 2023	Jan 2026	Jul 2026
CONSTRUCTION TO 75%	Jul 2023	Oct 2023	Jul 2026	Sep 2026
SUBSTANTIAL COMPLETION	Oct 2023	Dec 2023	Sep 2026	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jan 2024	Nov 2026	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

EAST NEW YORK COMPREHENSIVE ENERGY UPGRADE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: WD77STAR
Project Description: STAR ENGINEERING LAB

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 214

Borough: BROOKLYN

Budget Lines: PW-D077

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2024	2025	2026	2027	2028		
City	\$0	\$0	\$0	\$0	\$0	\$350	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jun 2028	Aug 2028
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Aug 2028	Dec 2028
FINAL DESIGN	Jan 2017	Jul 2017	Dec 2028	Jun 2029
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jun 2029	Sep 2029
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Sep 2029	Jan 2030
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Jan 2030	May 2030
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	May 2030	Sep 2030
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Sep 2030	Dec 2030
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Dec 2030	Feb 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Feb 2031	Mar 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

TO CONVERT A CLASSROOM AT THE SCIENCE TECHNOLOGY AND REASEARCH EARLYCOLLEGE SCHOOL AT ERASMUS CAMPUS IN BROOKLYN TO AN ELECTRICAL ENGINEERING LAB