

REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Executive Budget Fiscal Year 2022

Bronx



The City of New York
Bill de Blasio, Mayor

FY 2022 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2022 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2022 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Executive Budget recommendation for each budget request.

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Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	101202201C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Funding for construction of new first floor classroom flooring at PS25 located at 811 East 149th Street. The first floor within PS25, the Bilingual School has deteriorated to such a degree that one classroom floor has buckled and created an unsafe environment for children seeking to learn daily. The Board would like to see the immediate repair of this condition.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS25</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
02	101202202C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Funding for the placement of critical air circulation and conditioning system in PS1 located at 335 East 152nd Street, the Courtlandt School. Community Board 1 is within the most profound asthma corridor of our City. We voice our concerns about the current conditions for learning in all of our schools. However, in PS1 the air quality and circulation is extremely poor. Its over heated conditions are not conducive for learning and is having an adverse impact on the learning environment for our children. We advocate for the allocation of Capital funding for construction of an air condition system within the school.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS1</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	101202203C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Upgrade illumination on existing street lighting in the District. Street lighting throughout the entire District at night does not appear to be providing the proper illumination to support public safety. The Board requests for an upgrade ad increase in foot-candles on the existing lamp poles, including within all pedestrian underpasses in the District.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	101202204C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Fund major improvements including additional lighting at the Major Deegan underpasses at Brook, St. Ann's, Lincoln and Willis Avenues. There is a need for additional lighting at the Major Deegan underpasses at Brook, St. Ann's, Lincoln and Willis Avenues as it is dangerous for residents that have to pass through these locations due to inadequate lighting.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
05	101202205C	<p>Request: Repair or build new step streets</p> <p>Explanation: Create a new step street. The development of a Step Street at East 159th Street and ST. Ann's Avenue provides a connection for residents in the area above St. Ann's Avenue. This Step Street is one the Board has advanced over 15 years and continues to support. It's development provides for residents of major developments such as St. Ann's Terrace, a development of 350 units accessibility from this portion of the District. It is important as it will connect an area cutoff from direct walking and connection to bus routes and other features with the important housing corridor of the District.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: East 159th St. Ann's Avenue Cross Street 1: East 159th Street Cross Street 2: East 159th Street</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	101202206C	<p>Request: Rehabilitate bridges</p> <p>Explanation: The reconstruction of the East 153rd Street Bridge. Previously at this location the past Administration had approved a design for a cable-less Bridge at East 153rd Street and the money was taken out of the budget. Due to increased population in Bronx County in Boards 1 and 4 there is a need for a new bridge to be built at this location. The increased density and strained traffic conditions in the District along 149th Street, the Grand Concourse and on to East 161st Street has created limited options for drivers. The East 153rd Street Bridge is presently in the projected Capital Plan. Our Board supports development of the East 153rd Street Bridge which can reduce congestion in our District.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: 159th Street Bridge</p>	Further study by the agency of this request is needed.
07	101202207C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Redevelopment of the Garrison Playground located at East 146th Street and Walton Avenue into a Science themed Playground. A component of the City's HPD RFP and selected redevelopment plan for 425 Grand Concourse is an allocation of Capital monies. Additionally, the Borough President's Capital Allocation for FY2017 includes \$500,000 for the reconstruction of the adjacent Garrison Playground. The averse closure and subsequent demolition of the former PS31 in 2015 devastated the educational capacity in the District while also creating a serious void of passive and active recreation space. The theme and the importance of science will uplift and inspire young persons of the District while providing a 21st century recreational and learning experience.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Garrison Playground</p>	This request is partially funded.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	101202208C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The Board is requesting the improvement and upgrade of the St. Mary's Dog Run. An expansion of the existing Dog Run is needed. Installation of the St. Mary's Dog Run six years ago has been successful and a positive addition for residents who own dogs of all breeds in the community. At this time there is need to modernize and expand the elements and features of the Dog Run to make it accessible and functional for dogs of all sizes. The Board is requesting funding to fully develop the aspects of the St. Mary's Park Dog Run including appropriate and separate runs for different dog sizes, heights, features, signage of rules and appropriate use, equipment, supplies to support the expansion and fencing. We also seek additional PEP Officers to provide enforcement of the rules.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St Mary's Park</p>	This request is partially funded.
09	101202209C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitation and improvement of Pulaski Park at Bruckner Boulevard, between Willis Avenue and Brown Place. One of the southern Parks in the District Pulaski Park serves a population which includes the adjacent Bruckner by the Bridge development of over 350 units of studios, 1 BR's, and 2 BR's. In 2016 community engagement by the residents occurred with the NYC Parks Department to create a "Friends of Pulaski Park" for cleanup and painting of the various recreational portions of the Park. Its active spaces are in severe disrepair and not conducive for use by area children and adults.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Pulaski Park Address: Bruckner Boulevard</p>	This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.

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Priority	Tracking Code	Project Information	Executive Budget Response
10	101202210C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund construction of a Soccer Field in St. Mary's Park. Due to the increase of a population that plays soccer, there is a need for additional field capacity for this sport.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St. Mary's Park</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
11	101202211C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Develop and Rehabilitate the P.S. 5 Pontiac Park/School Yard. The current school yard, utilized by the elementary school students at P.S. 5, is in need of renovation and modernization. (Previous Tracking Code: 101200802C)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Administrators and Teachers of P.S.5</p> <p>Location Site Name: PS5</p>	It is recommended that this request be brought to the attention of your Elected Officials.
12	101202212C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Allocate Funds for Partial Renovation Improvements of the Woodstock Library. The partial renovations to be undertaken at the Woodstock Library are a new roof, new air handling unit for the basement and supplemental building requirements, third floor renovation and exterior rehabilitation including window replacement. (Previous Tracking Code: 101201607C)</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Woodstock Library</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
13	101202213C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Funds for Partial Renovation Improvements of the Mott Haven Public Library in the District. The partial renovations to be undertaken at the Mott Haven Library are interior spaces, electrical upgrade, new furniture and equipment. Also to totally gut the entire cellar except for the Boiler Room, Fuel Tank Room and Elevator Machine Room and create individual offices or work rooms of which one would be the 600sf OST room. (Previous Tracking Code: 101201601C)</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Mott Haven Public Library</p>	Further study by the agency of this request is needed.
14	101202214C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Retain the present use and operation of the 40th Police Precinct House. The use of the 40th Precinct for policing services is critical to the safety of residents in the District as a satellite to support crime fighting efforts by NYPD.</p> <p>Responsible Agency: Police Department</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
15	101202215C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Develop an Amphitheater in St. Mary's Park. Seasonal concerts are given every year in St. Mary's Park and many of them are sponsored by the New York City's Parks Department. However, the department has to utilize equipment stages to hold these events. Therefore, a permanent onsite non-removable Amphitheater could be utilized throughout the year for the Parks Department and outside contracted events held by other entities. (Previous Tracking Code: 101201604C)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St. Mary's Park Address: St. Ann's Avenue</p>	This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.

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Priority	Tracking Code	Project Information	Executive Budget Response
16	101202216C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide Funding for the Green Thumb Gardens in the District. To provide all the gardens in CB1 with on-site running water, electricity, modern fencing as well as clean soil, lumber, and other materials needed to operate a functioning garden. (Previous Tracking No: 101201602C)</p> <p>Responsible Agency: Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.
17	101202217C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Develop a Waterfront Public Access Park. The development of a street and a public access waterfront park, on a section of the Harlem River waterfront, will provide a constructive development of this area for recreational and waterborne transportation services. (Previous Tracking Code: 101200801C)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: New Yorkers For Parks</p> <p>Location Site Name: Harlem River Waterfront</p>	This request is partially funded.
18	101202218C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Funding for the creation of a library/media room Where the children can do homework, study and learn. Funding for cameras at the front entrance and School Safety Agents for the protection of the children.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 5 Address: 564 Jackson Avenue, Bronx 10455</p>	OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.

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Priority	Tracking Code	Project Information	Executive Budget Response
19	101202219C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Funding for the painting of the entire school due chipped and peeling paint. Funding to repair leakage within the 5th floor classrooms.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 277 Address: 519 St. Ann's Avenue</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
20	101202220C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Funding for projects ranging from major renovations to targeted upgrades, including heating and cooling system updates, new roof, windows and doors, fire alarm, security and technology upgrades, ADA compliance and elevator replacement.</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency requires additional information from the community board regarding this request</p>

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Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	101202201E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Increase Funding for New York Public Library Services in the District. In order to provide the opportunity for district children and youth to fully participate in the New York Public library's many services, funding for the Mott Haven and Woodstock branches needs to be increased to allow for all libraries to be open six days and at least forty-two hours a week. The New York Public Library and Community Board One request that the City restore funding to provide robust six day service including increased hours, diverse programming, strong collections and sufficient staff to support these functions. In these challenging economic times, the services provided through the Library are needed by New Yorkers more than ever. (Previous Tracking Codes: 101200801E)</p> <p>Responsible Agency: New York Public Library</p>	<p>The funding for this request cannot be determined at this time.</p>
02	101202202E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Provide and assign more Police Officers to the 40th Police Precinct and to the Police Service Area 7 of the Housing Bureau as well as the Transit Police. Due to the proliferation of illegal gun possession and rise in shootings and homicides in our streets and Housing Authority Developments, there is a need for more police presence within the 10 sectors of the 40th Precinct.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
03	101202203E	<p>Request: Provide, expand, or enhance funding to support higher education and/or workforce development opportunities for youth who are leaving foster care</p> <p>Explanation: Fund development of recreational programming for Aging-Out youth 18 to 25 from foster care. There is a need for additional resources and services to support activities for this population.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. For additional information, please call 212-341-0900 and ask for the Office of Intergovernmental Affairs, or check our website at www.nyc.gov/acs.</p>

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Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	101202204E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Add Funding for Asthma Treatment. Bronx Community District #1 has been designated as part of the Asthma Corridor. The Municipal Hospital in our district. Lincoln Medical & Mental Health Center, handles approximately 50,000 pediatric visits and 45,000 pediatric emergency room visits, 5% of which are Asthma related. Additional funding is needed for Asthma Education and case management assistance.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The funding for this request cannot be determined at this time.</p>
05	101202205E	<p>Request: Other youth workforce development requests</p> <p>Explanation: Fund youth employment during the school year. There is a high rate of unemployment among our youth population. Part-time jobs are needed for students during the winter and spring sessions while attending school.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
06	101202206E	<p>Request: Provide more information and services related to STIs, HIV/AIDS, and family planning</p> <p>Explanation: Add funds for AIDS Education, Teenage Pregnancy and Infant Mortality Programs in CD 1. More of these programs are needed to reach out to our Elementary and High School students as well as to the youth in our Community District.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH has a variety of HIV programs, with a special focus on men who have sex with men; transgender women who have sex with men; blacks; Latinos; and people struggling with substance abuse. We will review and assess the request for additional programming, which would be contingent upon availability of funds.</p>

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Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	101202207E	<p>Request: Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p>Explanation: Continue funding 18 permanent staff at St. Mary's Recreational Center. This newly renovated center requires permanent staffing to maintain and provide services to our youth as well as our adult population.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St. Mary's Recreational Center</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
08	101202208E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Increase funding for Pest Control in CD 1. These are vacant lots infested with rodents and insects in CD 1. In order to provide adequate service, funds are needed to purchase rodenticide and warning posters.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The funding for this request cannot be determined at this time.</p>
09	101202209E	<p>Request: Support development of local Storefront / Facade Improvement Program</p> <p>Explanation: Continue Funding the Commercial Revitalization Program in CD #1. There are many commercial strips in the district in need of facade and storefront improvements. (Previous Tracking Code: 101199410E)</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

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Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	101202210E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Increase funding for libraries to expand to 7-day service. Only 15 of the city's libraries are open 7-days a week the increased funding would ensure that at least one branch in every Council District is open for 7-days. This is particularly important when more people rely on library services from early literacy to ESOL classes for immigrants and story time for homeless families.</p> <p>Responsible Agency: New York Public Library</p>	<p>The funding for this request cannot be determined at this time.</p>

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Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	102202201C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Develop Drake Park African Burial Ground as a historical site and cultural center</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: NYS Senator Klein, NYS Senator Diaz, Sr. NYS Assembly Member Crespo</p> <p>Location Site Name: Drake Park African Burial Ground</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
02	102202202C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete Printers Park Phase III</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Printer's Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.
03	102202203C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: Build a new High School in the District to accommodate seating capacity</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Community Board located in sub-districts without identified seat need.

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Community District 2

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	102202201E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: COVID-19 testing and personal protective equipment</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
02	102202202E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: Increase Sanitation enforcement to address illegal dumping within Community District #2 (Every community board should have its own deployment unit: 1 Sgt. and 6-8 Officers)</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
03	102202203E	<p>Request: Address traffic congestion</p> <p>Explanation: Increase traffic enforcement to minimize volume and accidents.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is not recommended for funding.</p>
04	102202204E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Increase funding for after school programs and summer day camp programs operated by Community Based organizations.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
05	102202205E	<p>Request: Other educational programs requests</p> <p>Explanation: Increase funding for WiFi hotspots so students can connect easier.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Community District 2

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	102202206E	<p>Request: Enhance home care services</p> <p>Explanation: Increase funding for senior services enhance daily delivery service of meals on Wheels and restore HEAP Program along with general food banks.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
07	102202207E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Increase NYPD Truck Enforcement to address the illegal parked vehicles/trailers within Community District #2 (Every community board should have its own deployment unit: 1 Sgt. and 6-8 Officers)</p> <p>Responsible Agency: Police Department</p>	The agency will try to accommodate this issue within existing resources.
08	102202208E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Increase Park Enforcement Patrol Agents Within Community District #2 (Every community board should have its own deployment unit: 1 Sgt. and 6-8 Officers)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: NYS Senator Klein, NYS Senator Diaz NYS Assembly Member Crespo</p>	OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.
09	102202209E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Increase pest control extermination services in our community to include Mosquito abatement, Raccoons, and bedbug control</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The funding for this request cannot be determined at this time.

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Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	103202201C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Provide for Replacement of the HVAC system at the Morrisania branch library with an energy efficient model (\$300k) and overall electrical upgrades throughout the library (\$1mil.). Bronx Community Board Three is also requesting replacement of the existing boiler with a new energy efficient model (\$1.5 m - \$3.015 m). This replacement will reduce energy consumption and Greenhouse Gas emissions. ; Bronx CB 3 capital budget request # 7; Tracking Code: 103201501C</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Morrisania Library</p>	This request is partially funded.
02	103202202C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Renovate the Crotona Pool and Recreation spaces to allow for year round recreation uses for youth and adolescents as well as provide available space for seniors (Crotona Park Master Plan-2034). The indoor facility could also serve as an indoor venue for special events within Crotona Park; Bronx CB 3 capital budget request #25; Tracking Code: 103201003C (scope modified); This facility, once created, would become the new sports/fitness center for Crotona Park, as well as an indoor facility for special events.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Crotona Park</p> <p>Location Site Name: Crotona Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	103202203C	<p>Request: Reconstruct streets</p> <p>Explanation: Provide for the Reconstruction of E. 161 St. between Park Avenue and Third Avenue; Bronx CB 3 capital budget request #3; Tracking Code; 103200207C; Bronx CB 3 is requesting the re-construction of E. 161 St. between Park and Third Avenues to complement an existing urban design initiative for a new streetscape of E. 161 St. bounded by River Avenue and Park Avenues within CD 4. This request will underscore the previous re-construction of the bridge underpass at E. 161 St., the new Criminal Court complex undertaken by the NYS Dormitory Authority and the recently implemented SBS BX 6 bus route. Additionally, this project will complement future funding targeted for capital improvements to the Morrisania Metro-North train station and Railroad Park.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Whedco MBD Community Housing Corp.</p> <p>Location Address: E. 161 Street Cross Street 1: Park Avenue Cross Street 2: Park Avenue</p>	<p>Further study by the agency of this request is needed.</p>
04	103202204C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Provide Enhanced Street Surface Lighting at Southern Boulevard from E. 174 St. to E. 167 St. at the "Underside" of the Elevated #2 & 5 IRT train lines; Bronx CB 3 capital budget request # 10; Tracking Code: 103199501C; In consideration of the intent of the existing Southern Blvd. Neighborhood Dev. Plan implemented by DCP in 2016, and the current DDC project involving installation of trunk mains and sewers at Southern Blvd. between E. 174 St. and E. 167 St. in CD 3 FY'17 (HED553), enhanced illumination of this commercial corridor is needed to further the economic vitality of Southern Blvd. Enhanced street surface lighting will also compliment the recently completed painting of the train structure by the NYCTA in 2016.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Southern Boulevard Cross Street 1: E. 174 St. Cross Street 2: E. 174 St.</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	103202205C	<p>Request: New equipment for maintenance</p> <p>Explanation: Provide the following equipment to enable M&O staff to effectively maintain parks and playgrounds in Bronx CD 3:1 toolcat with attachments to cut grass, remove snow, spread seeds, salt, pick up logs, dig large and deep holes, evenly spread out the baseball field surface, move and pick up heavy objects, soil and wood chips (\$75k), 5 bag pack leaf blowers of commercial strength, Harvester for Indian Lake (stored in Crotona Park) and 2 dual hydrostatic gas zero turn riding mowers (John Deere BM25104).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Children's Circle Day Care Center</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
06	103202206C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate the existing comfort station at Drew Playground (Fulton Avenue between E. 169 St. and E. 170 St.) ; Bronx CB 3 capital budget request #17; Tracking Code 103200801C; Recent capital improvements undergone at Drew Playground related to asphalt work, renovation of basketball courts with sports coating, bench replacements, fence installation, playground improvements, play unit installation and sprinkler system installation. Drew playground is in need of sports lighting throughout the park and play areas to improve safety and promote extended play conditions for youth during summer hours.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bringing the Peace Friends of Drew Park</p> <p>Location Site Name: Drew Playground</p>	<p>This request is partially funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	103202207C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Playground # 9 (Clinton Playground) in Crotona Park at Crotona Park South near Clinton and Crotona Avenues; Bronx CB 3 capital budget request #35; Tracking Code: 103201403C; Due to the deteriorated condition of this playground, Bronx CB 3 is requesting the total renovation of the playground to include a new multi-purpose space that includes a new basketball court with upgraded play surface and new bleachers, chess tables with comfortable seating for seniors, a bicycle skills playground/ skate park, exercise/fitness equipment for youth, teens and young adults, spray shower and wading pool for infants/toddlers and drinking fountain.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Future Star Productions Nos Quedamos/We Stay committee</p> <p>Location Site Name: Crotona Park Playground #9</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
08	103202208C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Provide for the reconstruction of the existing comfort station within Railroad Park/Playground (Melrose Park; Site 58) within the Melrose Commons Urban Renewal Area(East 161 St. and Park Avenue); Bronx CB 3 capital budget request #12; Tracking Code 103200203C; Railroad park is utilized by children at the Morrisania Air Rights project, neighborhood day care centers, and the immediate community. Plans should be undertaken to renovate the existing building to provide a comfort station and park concessions. These improvements would serve to benefit the area by fostering increased utilization of the Metro-North Subway station. This location serves as a major point of transfer for existing bus line numbers BX 6, 13, 41 and 32.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Mid-Bronx Community Housing corp. North Longfellow United Block Association</p> <p>Location Site Name: Railroad Park/Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	103202209C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide for installation of high intensity security/sports lighting , additional electrical outlets for stage area and installation of fence at the garden area at Eae J. Mitchell Park (E. 174 St. and Longfellow Avenue); Bronx CB 3 Capital budget priority # 11; Tracking Code 103200501C; Eae J. Mitchell Park requires high intensity sports/security lighting throughout the park, particularly along the north side adjacent to the Cross Bronx Plaza Shopping Mall. This lighting will serve as a deterrent for substance abuse and narcotics sales and use within the park during late evening hours. Added electrical outlets suited for special events, stage and musical performances, are also needed as well as a fence to secure the garden area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Charlton-Thompson Garden Preservation Committee National Association of Black Veterans</p> <p>Location Site Name: Eae J. Mitchell Park</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
10	103202210C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Install new HVAC system with total electrical system upgrades at Claremont Neighborhood Center, Inc. located at 489 E. 169 St. in Bronx Community District Three. FY' 16 priority request 31; FY' 17 priority request 30; tracking code 103201105C</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Claremont Neighborhood Center</p>	<p>Work on this project/program was completed in FY 2021.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	103202211C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Install New High Intensity Security Lighting at Charlton-Thompson Garden located at E. 164 St. between Boston Road an Cauldwell Avenue; Bronx CB 3 capital budget request # 34; Tracking Code: 103201401C; Charlton-Thompson Garden in Bronx CB 3 serves as a memorial to two African American Congressional Medal of Honor award recipients from the Korean War. This park was recently re-constructed in 2010 due to its former deteriorated condition. Of major concern to area residents and to the Friends of Charlton-Thompson Garden Preservation committee and the National Association of Black Veterans in Bronx County, is the fact that the park has been the subject of vandalism and graffiti, which have affected the integrity of this memorial for two of our nation's war heroes.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: PS 61, IS 90, JHS 98, Bronx HS Performance and Stagecraft Academy for Scholarship and Entrepreneurship; A.Co</p> <p>Location Site Name: Charlton -Thompson Garden</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
12	103202212C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Hill and Dale Playground (Playground#5) in Crotona Park at Crotona Park East and Suburban Place; Capital Budget Priority # 8; Tracking Code 103201102C) Bronx CB 3 is recommending that the NYC DPR fund the renovation of Hill and Dale playground due to its existing poor condition. This playground requires new drainage due to heavy ponding after rainfall, new play equipment and safety surface matting, as well as removal of the existing concrete structures within the play area. Provide for updated basketball courts and handball courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Hill and Dale Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	103202213C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Crotona Park - Playground #4 (Crotona Park East, Crotona Park North, E. 175 St. and Southern Boulevard); Bronx CB 3 capital budget request #14; Tracking Code 103200404C); provide for the reconstruction of the soccer field goals, water fountain and mister to provide recreational amenities for neighborhood youth - estimated cost: \$500K+</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Morris Houses Tenants Association</p> <p>Location Site Name: Crotona Park Playground #4</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
14	103202214C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Renovate the existing comfort station at Gouverneur Morris Playground to be ADA compliant(Third Avenue at E. 170 St.);Bronx CB 3 capital budget request #15;Tracking Code 103200502C;The capital reconstruction of Gov. Morris Playground totaled nearly \$1.7 million and included new spray showers, swings, playground and park house improvements, basketball lighting, asphalt grading, sitting area and handball court improvements, in addition to \$173k in requirements contract work for fencing, color seal coating, new backboards, rims, and related curb work associated with the basketball courts. Presently, the Morris Houses TA requests the renovation of the existing comfort station, as it is the only capital item unaddressed. It also services numerous children in local day care/head start.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Gouverneur Morris Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	103202215C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Install New High Intensity Sports Lighting at Newly Constructed Synthetic Soccer Field at Crotona Park North and Crotona Park East in Crotona Park. FY'16 priority request #29; FY'17 priority request 28; Tracking code 103201103C.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: PS 61 Community Resource Center</p> <p>Location Site Name: Crotona Park</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
16	103202216C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Install storm water line and related infrastructure (catch basins) along Claremont Parkway between Crotona Park East and Crotona Avenue. Installation of infrastructure for storm water run off is essential at this location due to a history of severe flooding and ponding conditions along this stretch of roadway after heavy rainfall. Flooding conditions warranting this capital improvement are particularly evident at the intersection of Crotona Avenue and Claremont Parkway, at the center of Crotona Park.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: MBD Community Housing Corp.</p> <p>Location Address: Claremont Parkway Cross Street 1: Crotona Park East Cross Street 2: Crotona Park East</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	103202217C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Install park benches within Crotona Park; Bronx CB 3 capital budget request #18; Tracking Code 103200802C; Due to the increased utilization of Crotona Park as a result of capital improvements to ballfields and play areas, residents have sought to increase the availability of park seating within the park for passive relaxation and enjoyment purposes, in accordance with the Crotona Park Master Plan-2034.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Crotona Park</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
18	103202218C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Renovate the NYPD 42nd Police Precinct; Bronx Community Board Three capital priority #21, Tracking code: 103200004C. Consider plans to renovate the NYPD 42nd Pct. at 830 Washington Avenue, to include a new or upgraded HVAC system throughout, new front desk replacement (\$160k), new flooring, painting, platform reconstruction, sub-floor structural improvements and overall spruce up in line with the Precinct Enhancement Program. Plans should also include additional on or off street parking options for sector vehicles assigned to the precinct.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: McKinley Square Merchants</p> <p>Location Site Name: NYPD 42nd Precinct</p>	<p>This project is included in the Ten-Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	103202219C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate CS 132 Playground (Morgan Playground) at E. 168 St., Park Avenue and Washington Avenue; Bronx CB 3 capital budget request # 33; Tracking Code; 103201203C; Bronx CB 3 is requesting that CS 132 Playground be rehabilitated to include improvements to the play surface. backboards, and rims at the basketball courts, including new line markings and park logo. Additionally, the board is requesting that the NYC DPR re-surface the walls and floors of the existing handball courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: CS 132 Morgan Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
20	103202220C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Repair broken and Defective Concrete Facing at Handball Courts and Related Grounds at Basil Behagen Playground - Union Avenue, Tinton Avenue and E. 166 St. in Bronx CD 3; Bronx CB 3 capital budget request # 26; Tracking Code 103201005C; Bronx CB 3 is requesting the intervention of NYC DPR in repairing the broken/defective concrete facing at numerous locations on the handball courts and the related ground areas. Additionally, the scope of work should address other defective concrete conditions throughout the park, particularly the softball play area. These defects have impaired the ability of players to enjoy games at the park site. Bronx CB 3 recommends that this item be addressed via a NYC Requirements contract.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Basil Behagen Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	103202221C	<p>Request: Renovate other site component</p> <p>Explanation: Renovate Swimming Pool at PS/MS4 located at Fulton Avenue and E. 173 St.; Bronx CB 3 capital budget request # 16; Tracking Code: 103200704C; Bronx Community Board Three is requesting that DOE, in collaboration with the School Construction Authority, fund improvements to the swimming pool at PS/MS 4 to include ceiling painting and re-grouting of the existing tile(\$30k), in addition to the replacement of broken tiles, deck re-surfacing and upgrading of pool lockers and locker room.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: S.E.B.N.C.</p> <p>Location Site Name: PS/MS 4</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
22	103202222C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Develop Greenthumb and Flower Garden at Block 2979, Lots 28, 30, 31,33,35,36 (Hoe Avenue between Home and Freeman Streets); Bronx CB 3 capital budget priority request #6; Tracking Code 103199506C Due to increased residential development within the area of Crotona Park East and in consideration of the interest of the Hoe Avenue and Home St. Garden committee, Bronx CB 3 is requesting that NYC Parks and Recreation provide for the development of a green and flower garden at this location. The scope of work should include landscaping, vegetable and flower plantings and passive seating. It is further recommended that NYC DPR collaborate with Bronx CB 3 and the area homeowners association on Hoe Avenue, to develop a final design for approval by Bronx CB 3.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Hoe Ave Cross Street 1: Home St Cross Street 2: Home St</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	103202223C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Bronx CB #3 DEP Capital priority request #1 in FY 16 (Tracking Code 103198502C) - Initial Budget Line HW-698, Project ID HWX-698W - Trunk Water Main replacements in connection with reconstruction of Southern Blvd. from E. 174 St. to Jennings St. in Bronx Community District Three. The project was assigned to DEP with expanded scope to include sanitary sewer replacements and is now managed by DDC. The current budget lines are SE-2X, WM-1, WM-6, WM-944; Project IDs HED-553,SEX-002245. The FY'16 Adopted Budget register indicates that the final design contract has been let and that this project is expected to go into construction in FY'17. DDC has informed the board that the project contract has been executed and that construction is expected to commence before the end of calendar yr</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Southern Boulevard Cross Street 1: E. 174 St. Cross Street 2: E. 174 St.</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
CS	103202224C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Renovate Crotona Park Ballfields 4 and 5 (contiguous and integrated play area) to provide for removal of old and installation of new bleachers, new drainage, new fencing, new playing field surface with related field markings, water fountains and a comfort station; Bronx CB 3 capital priority #5; Tracking Code 103201101C) Ballfields 4 and 5 at Crotona Park North near Prospect Avenue, require renovation due to the existing field condition which has been compromised over the years due to regular and seasonal league play.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Crotona Park</p> <p>Location Site Name: Crotona Park Ballfields 4 and 5</p>	<p>This request is partially funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	103202225C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Reconstruct Comfort Station within Crotona Park at E. 171 St. and Fulton Avenue; Bronx CB 3 Capital Budget Request #9; Tracking Code 103199504C) Improvements to the existing comfort station are needed to allow for reactivation of its former use. This would support the prior rehabilitation by NYC DPR of Playground#10 in FY 97/98. The improvements should include allowances for ADA accessibility. Councilman Joel Rivera had appropriated \$840k from FY 2012 for this purpose. This project is in design.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Nod Quedamos/We Stay Committee Bronx Borough President</p> <p>Location Site Name: Playground #10 Comfort station Address: 1596 Crotona Ave</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	103202201E	<p>Request: Assign additional housing police officers</p> <p>Explanation: Increase Housing Police Officers at PSA 7 and assign to Forest Houses, Butler Houses, Webster/Morrisania Houses and Morris Houses developments, within Bronx Community District Three. FY'16 priority request #3; FY'17 priority request #2; Tracking Code 103198509E</p> <p>Responsible Agency: Police Department</p> <p>Supported by: NYPD 42nd Pct. Community Council</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
02	103202202E	<p>Request: Other expense budget request for NYCHA</p> <p>Explanation: Install security surveillance cameras at NYCHA Butler and Webster/Morrisania Houses in Claremont Village. FY'16 priority 4; FY'17 priority 3; Tracking Code 103200503E. Federal CIAP and/or modernization funds were secured for the purpose of installing high tech security surveillance cameras at Morris Houses in 2000. These funding appropriations allowed for installation of cameras in and around building perimeters and has significantly reduced crime based on COMPSTAT crime indexes within PSA 7. As a result, Bronx Community Board Three is requesting similar fiscal appropriations for camera installations at Butler and Webster/Morrisania Houses.</p> <p>Responsible Agency: Housing Authority</p>	<p>Work on this project/program was completed in FY 2021.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	103202203E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: FY'16 priority request #13;FY'17 priority request #11; Tracking Code 103198511E. Purchase containers for storage of solid waste at NYCHA developments in Community District Three-Bronx. Allocations of compactor containerization units are requested for placement at NYCHA sites to contain large amounts of refuse which remain on the street attracting dogs and vermin. Placement of the containerization units at NYCHA sites, will allay adverse mayoral scorecard ratings for street and sidewalk cleanliness issued by the Office of the Mayor to DOS Bronx West Three district.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Claremont Neighborhood Center Inc.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	103202204E	<p>Request: Provide better park maintenance</p> <p>Explanation: Increase Personnel in CD Three for Effective Operations; Bronx CB 3 expense budget request # 6; Tracking Code: 103198904E; Provide the following additional personnel for effective parks maintenance and operation of our parks and playgrounds: a. Two (2) Associate Park Service Workers. The APSW requirements include CDL licensing for truck operations related to refuse removal throughout CD 3 parks and playgrounds b) Two (2) climbers and pruners. The following personnel request is for dedicated staffing to Crotona Park exclusively: 12 seasonal CPWs for maintenance of park (Spring/Summer); 4 full time CPWs for year round dedicated lake cleaning and maintenance, 1 gardener, 2 PEP sergeants and 6 officers for year round park security and 1 driver (APSW)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: C</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	103202205E	<p>Request: Provide better park maintenance</p> <p>Explanation: Assign Additional Maintenance and Operations Personnel in Crotona Park; Bronx CB 3 expense budget request # 10; Tracking Code: 103199504E; The rehabilitation/upgrading of playgrounds and ball fields in Crotona Park, as well as ongoing concerns regarding the cleaning and maintenance of Indian Lake, warrant the assignment of the following dedicated staff personnel exclusively to Crotona Park: 12 seasonal CPWs for maintenance of park (Spring/Summer); 4 full time CPWs for year round dedicated lake cleaning and maintenance, 1 gardener, 4 climbers and pruners, 2 PEP sergeants and 6 officers for year round park security and 1 driver (APSW)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: New York Junior Tennis and Learning Center Friends of Crotona Park</p> <p>Location Site Name: Crotona Park</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
06	103202206E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Increase funding for the New York Public Library Services at the Morrisania Library; Bronx CB 3 expense budget request #7; Tracking Code: 103199503E; In order to provide the opportunity for district children and youth to fully participate in the NYPL's many services, funding for the Morrisania branch needs to be increased to allow for six day service including increased hours, diverse programming, strong collections and sufficient support staff to support these functions. This request is justified in that the circulation rate for Morrisania has increased as well as the attendance at the branch.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Goodwill Baptist Church and Future Star Productions Crotona Park South Homeowners Association</p> <p>Location Site Name: NYPL - Morrisania Branch Library</p>	<p>The funding for this request cannot be determined at this time.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	103202207E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: FY'16 priority request #15; FY'17 priority request #13; Tracking code 103201401E. Increase funding for after school programs for Bronx Community District Three schools in DOE School Districts 8, 9 and 12. Due to educational challenges faced by both English and non-English speaking students at the elementary, junior high school and high school levels, increased funding is needed for after school support and tutorial assistance for students, as well as resources for parents, to assist them in promoting the educational achievement of their children in school districts 8, 9 and 12, in Bronx Community District Three.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Future Star Productions, Inc. Madison Sq. Boys and Girls Club Claremont Neighborhood Center Southeast Bronx Neighborhood Ctr</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
08	103202208E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: FY'16 priority request # 22; FY'17 priority request #20; Tracking Code 103198301E. Assign additional police personnel to the NYPD 42nd. Pct. to combat crime, ensure public safety and provide concentrated enforcement efforts at narcotics prone locations throughout the district area.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Mid-Bronx Community Housing Corp.</p> <p>Location Site Name: NYPD 42nd Precinct</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	103202209E	<p>Request: Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p>Explanation: In consideration of the fact that NYC DOHMH health indices speak to adverse health conditions in Bronx Community District Three related to Asthma, Obesity, HIV/AIDs, Diabetes, Cancer and Heart Disease, Bronx Community Board Three is requesting an increase in the assignment of health educators and related personnel at the Morrisania Health Station-1309 Fulton Avenue, for engagement with DOE and private school students, residents, local community based organizations and youth service providers, for the purposes of providing on going health education and education for disease prevention, throughout Bronx Community District Three.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Site Name: Morrisania Health Station Address: 1309 Fulton Avenue</p>	<p>The agency requires additional information from the community board regarding this request</p>
10	103202210E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: FY' 16 priority request#23; FY'17 priority request# 21; Tacking code 103201001E. Increase funding for the Summer Youth Employment Program to prevent the extent of idle youth behaviors and adverse youth involvement with local neighborhood gangs.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Jackson Avenue Homeowners Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	103202211E	<p>Request: Improve safety at homeless shelters</p> <p>Explanation: FY'16 priority request 311;FY'17 priority request #9;Tracking code 103200101E. (Scope modified) Provide for increased security at all DHS contracted shelters and facilities in CD 3. Security measures need to be enhanced to preclude unauthorized and illicit activities which occur around the perimeter of the shelter grounds and to preserve sound quality of life conditions in the areas in which these facilities are located.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Location Site Name: Franklin Womens Shelter Address: 1122 Franklin Avenue</p>	<p>Further study by the agency of this request is needed.</p>
12	103202212E	<p>Request: Other educational programs requests</p> <p>Explanation: FY'16 priority request #14; FY'17 priority request #12; Tracking Code 103198512E. Install large containers for refuse and solid waste at public school sites. As a result of DOE protocols involving the service of school lunches using paper goods as opposed to the type of food service that was permanent and not disposable, solid waste remains on the street in front of schools. This condition is unsightly and attracts dogs and vermin.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Phipps Houses Group</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	103202213E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: FY' 16 Priority request 5; FY' 17 priority request 4; Tracking Code 103199402E. Provide additional DOB inspectors Bronxwide to address issues of owner non-compliance with the NYC Administrative code and zoning requirements. Added funding for additional DOB inspectors will support the needs of each specific community district in addressing DOB violations relating to illegal property uses, work without permits, illegal SRO conversions and many other problematic building and zoning code conditions.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Morrisania Revitalization Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	103202214E	<p>Request: Other senior center program requests</p> <p>Explanation: Bronx Community Board Three requests additional funds to be allocated to the NYC Department for the Aging, to increase services related to transport/escort, congregate and home delivered meals and other coordination and social action programs for senior centers in Bronx Community District Three</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Bronx CB 3 Health Committee</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	103202215E	<p>Request: Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p>Explanation: Provide Funding for Personnel to Facilitate the Continued Operation of the Crotona Park Nature Center; Bronx CB 3 expense budget request # 17; Tracking Code 103200102E; In order to promote environmental/park wildlife education of neighborhood youth and those attending local community and elementary and intermediate schools in CD 3, park personnel are needed to staff the operation of the Crotona Park Nature Center year round.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Crotona Park</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
16	103202216E	<p>Request: Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p>Explanation: Hire Additional Recreational Staff for the Crotona Pool and Recreation Center; Bronx CB 3 expense budget request # 19; Tracking Code; 103198501E; With new public and private renovated housing within the district, the following additional staff are needed in the recreation center and pool area of Crotona Park: 2 recreational directors, 3 playground assistants. 3 recreational aides, 2 community aides, 1 clerk and 2 urban park rangers.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Phipps Houses</p> <p>Location Site Name: Crotona Park</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	103202217E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: FY'16 priority request #24; FY'17 priority request # 22; Tracking Code 103199501E. Assign the following additional personnel to the Bronx DOHMH Bureau of Pest Control; two (2) exterminators, three (3) clerical staff persons, eight (8) field staff persons for building and yard clean-up including additional supplies of talon.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Children's Aid Society Phipps Neighborhoods</p> <p>Location Address: 1826 Arthur Avenue</p>	<p>The funding for this request cannot be determined at this time.</p>
18	103202218E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: FY'19 priority request #25; FY'17 priority request # 23; Tracking code 103198902E. Increase Sanitation Police force by 20 officers citywide, to address issues involving illegal dumping and dumpout conditions on street and sidewalks.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: NYCHA</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	103202219E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: Provide funding for development of year round home health aide training program at existing ground floor commercial space located at 584 E. 163 St. This location is a mixed use property owned by Morrisania Revitalization Corporation, a local development corporation within Bronx Community District Three.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Future Star Productions Inc. Caldwell Enrichment Program</p> <p>Location Address: 584 E. 163 St.</p>	<p>OMB supports the agency's position as follows: Further study of this request is needed by SBS. Please contact SBS.</p>
20	103202220E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Provide Twenty (20) Additional Park Enforcement Patrol Officers (PEP) to Ensure Quality of Life Observance in Bronx Parks/Recreational Areas; Bronx CB 3 expense priority # 1; Tracking Code: 103199405E; Community Board Three supports the need for additional PEP staffing in support of increased concerns regarding park security and vandalism. CD 3 expresses the urgency of this need in its efforts to ensure the viability of CD 3 parks and recreational facilities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: West Farms Haven HOA Hoe Avenue HOA</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	103202221E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Increase the number of Highway Repairmen at the NYC Dept. of Transportation; Bronx CB 3 expense budget request #18; Tracking Code: 103200103E; Bronx Community Board Three is requesting an increase in the number of Highway Repairmen assigned to the Bronx Office of NYC DOT, by ten(10), to assist in the repair of potholes/cave-in conditions within Bronx County.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2022. Allocations are scheduled by the agency only after budget adoption.</p>
22	103202222E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Assign Additional Personnel to the New York City Department of Transportation, Bureau of Traffic; Bronx CB 3 expense budget requests #8; Tracking Code: 103199502E; In consideration of agency delays in the restoration and replacement of missing/defective traffic signage throughout the district, the following personnel are requested for assignment at the NYC DOT, Bureau of Traffic: Three (3) Device Maintainers.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: New York Public library - Morrisania Branch</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2022. Allocations are scheduled by the agency only after budget adoption.</p>
23	103202223E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: FY'16 priority request #16; FY'17 priority request #14; Tracking Code 103198502E. Increase traffic personnel assignments in District Three in the functional area of traffic control. The following personnel are requested to be added: 1 senior traffic control inspector, 2 traffic control agents.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	103202224E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: FY'16 priority request #7; FY'17 priority request #5. Assign Additional equipment to the NYPD 42nd Pct. to include 1 van for the NYPD youth outreach program, 8 additional wheel scooters for police patrol surveillance and 10 bicycles for patrol purposes.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: MBD Community Housing Corp. Friends of Crotona Park and New York Junior Tennis and Learning</p> <p>Location Site Name: NYPD - 42nd Pct.</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
25	103202225E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Increase Forestry Services in District Three; Bronx CB #3 expense budget request #16; Tracking Code: 103198903E; Provide six(6) additional climbers/pruners to the Bronx Office of NYC DPR to assist in the backlog of tree pruning and hazardous tree removal complaints. Personnel are needed to address tree limb overgrowth conditions which compromise street lamp lumen emission efficiency within parks, on street and at arterial highway locations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: St. Augustine's Church</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	103202226E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Provide expanded after school tutorial services including SAT college preparatory services for youth and young adults ages 6-24 years, at Southeast Bronx Neighborhood Centers, Inc. (S.E.B.N.C.) at 955 Tinton Avenue.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Claremont Neighborhood Centers Inc. Bringing in the Peace Inc.</p>	<p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>
27	103202227E	<p>Request: Other workforce development requests</p> <p>Explanation: Provide funding for workforce development programs related to job training/development for the formerly incarcerated and youth aging out of foster care(14-25 years of age), aimed at preventing incarceration and increased rates of recidivism of the formerly incarcerated. Efforts should be undertaken to create incentives for prospective employers to hire formerly incarcerated adults and offenders.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Nos Quedamos/We Stay Committee Office of the Bronx Borough President</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	103202228E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Provide funding for after school tutorial, job/career development and wellness/recreation service programs, for high school students who have aged out of existing middle school programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Claremont Village Tenants Associations Forest Houses Tenants Association</p>	<p>OMB supports the agency's position as follows: DYCD has a number of youth workforce development programs to encourage both youth who are attending school, or disconnected to obtain vocational skills and employment. Additionally, the agency has worked with the Mayor in funding to the Summer Youth Employment program through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	104202201C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: 153rd Street Bridge We continue to voice our concerns about traffic conditions in our District and so we continue to advocate for the development of the East 153rd Street Bridge. We stand firm in our support for development of this bridge, which would alleviate traffic congestion along 149th and 161st Streets and local streets in the neighborhood. The proposed bridge would be a single tower cable stayed bridge, located over the Old Mott Haven Rail yard, connecting Concourse Village West at the west end and Park Avenue at the east end.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Bronx Borough President Ruben Diaz Jr.</p> <p>Location Address: 153rd Street and Park Ave</p>	<p>Further study by the agency of this request is needed.</p>
02	104202202C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: The gap in health programs and services necessitates the need to provide more facilities. There are any number of city-sponsored/funded projects where the City could partner with BronxCare or another provider to site new health centers in the district. Highbridge should be an area of focus.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>Further study by the agency of this request is needed.</p>
03	104202203C	<p>Request: Provide technology upgrade</p> <p>Explanation: The pandemic has made it necessary for the majority of our students to either do 100% distance learning or a hybrid. Given the severity of the pandemic, we urge DOE to ensure that all low-income students are equipped with laptops/computers plus wi-fi access to help facilitate distance learning with special attention given to our young people who are in the shelter system.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request has already been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	104202204C	<p>Request: Other capital budget request for HPD</p> <p>Explanation: Development of cooperative-owned housing units in addition to affordable rental housing. HPD should allocate housing subsidy to facilitate affordable owner-occupied housing opportunities in newly constructed buildings in addition to rental housing</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
05	104202205C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: The Jerome Avenue Neighborhood Plan calls for construction of a new 458-seat primary school with a state-of-the art gym. CSD 7 is currently operating near capacity . As part of the Lower Concourse North project the city has agreed to construct a new 572 seat middle school. SCA has released its 2020-2024, likely resulting in additional deficits and capacity issues. We respectfully request siting and funding to address seat deficits in the next SCA capital plan.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Limited seat need has been identified in the area specified. Location for a school will be based on site availability.</p>
06	104202206C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: In February 2020, MTA announced the installation of an elevator on the #4 train at 170th Street. This is part of the \$54.8 billion 2020-2024 Capital Program. The project costs is \$39 million and will take 26 months to complete. Construction is scheduled to begin in 2020 and completion in 2022.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	104202207C	<p>Request: Reconstruct streets</p> <p>Explanation: The entire 161 Street corridor should be resurfaced and is in need of major improvements. Removal and resurfacing asphalt and brick. The Board has complained about this for many years. The redbrick and asphalt along the corridor is cracked and is in serious need of repair. In addition, the texture of the brick does not allow for safe travel during inclement weather because it becomes very slippery and slick. The corridor sees increased vehicular and foot traffic with more tourism, filming and events. The resurfacing should focus on 161 and intersecting street segments from Macombs Dam Road to Park Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 161 Street Cross Street 1: Macombs Dam Road Cross Street 2: Macombs Dam Road</p>	<p>This project is included in the Ten-Year Plan.</p>
08	104202208C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Corporal Irwin Fisher Park is approximately 1.5 acres of gated, unimproved NYC Parks green space that has never been accessible by the community since its acquisition some twenty years ago. The Community and the Community Board urge the city to fund the design and development of this park and target pre-teens (teenagers can use the ample Nelson Avenue Park facilities two blocks away.) This park will serve a community that continues to grow and provide recreational space that our children rightfully deserve. Through the Jerome Avenue Neighborhood Development Fund (NDF) \$4.62 million was allocated.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Cpl Fischer Park Address: WEST 169 ST</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	104202209C	<p>Request: Other capital budget request for HPD</p> <p>Explanation: The city should create a grant to provide funding to tenants in arrears and for landlords who have lost revenue due to tenants inability to pay their rent in order to facilitate the upkeep and maintenance of their buildings.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
10	104202210C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Claremont Park-Concrete sidewalks, retention walls required repair. Basketball hoops required replacement. Benches required repair and / or replacement of weather wood seating</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Claremont Park</p>	<p>This request is partially funded.</p>
11	104202211C	<p>Request: Renovate interior building component</p> <p>Explanation: Given the need for safe learning environments and the critical role that the HVAC systems plays in combating COVID-19 we urge the City to repair/upgrade the HVAC systems in all schools district wide.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
12	104202212C	<p>Request: Other capital budget request for HRA</p> <p>Explanation: We recommend that DHS strengthen its partnership with HPD to increase the number of new affordable housing units made available to individuals and families. Currently the set aside for homeless families is 10%. This is particularly important as Community District Four has the largest number of cluster sights citywide, a high proportion of homeless facilities and a DHS intake center within its borders.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The agency continues to strengthen its relationship with HPD. Current collaborations are underway to convert cluster housing into permanent housing.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	104202213C	<p>Request: New equipment for maintenance</p> <p>Explanation: Vehicles to replace aging fleet. The Parks Department relies on vehicles that are constantly out of service and over five years old. Parks also needs to service larger parks with smaller, safer, and more efficient small utility vehicles.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
14	104202214C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: Implement Area Median Income (AMI) Income Averaging: ensure that affordable housing constructed in the district encompasses a wider range and mix of incomes as opposed to strict income ranges that do not support economic diversity within new housing stock. It is in the interest of our Community District to promote economic diversity within our community. We strongly advocate for City and State funds for the middle-income new construction program and the creation of independent living facilities for seniors. We strongly encourage the use of public funds at the city and state level for permanent affordable housing and home ownership, not supportive housing (DHS related).</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
15	104202215C	<p>Request: Install streetscape improvements</p> <p>Explanation: We request streetscape improvements be made around commercial corridors including painting, lighting, seating and improved circulation and mobility. (167th Street, 170th Street and Mount Eden)</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	104202216C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Mount Eden Mall: Benches required repair and / or replacement of weathered wood seating.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Mount Eden Mall</p>	It is recommended that this request be brought to the attention of your Elected Officials.
17	104202217C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Add a barrier to protect patrons from highway</p> <p>Responsible Agency: Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.
18	104202218C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Macombs Dam Park-Reconstruction of synthetic turf field and add lighting.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Macombs Dam Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.
19	104202219C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Goble Playground Replace playground equipment and repave/paint asphalt.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Goble Playground</p>	This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.

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Priority	Tracking Code	Project Information	Executive Budget Response
20	104202220C	<p>Request: Other capital budget request for SBS</p> <p>Explanation: A Workforce One Center or an equivalent is still needed in our district, but its offerings should engage many sectors (not just the auto-industry) affected by the pandemic; the service and food/beverage industries were hit particularly hard by the loss of spring and summer business. The center would bridge the gap between the existing centers and could focus specifically on local needs: large immigrant population (Latino and West African) and the auto-industry for example. This request could be accommodated on any number of city-owned sites in the district (SEE Housing & Land Use) or city-funded project.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Council Member Vanessa Gibson</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	104202221C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Both the Skate park and bike park in Mullaly Park are in poor condition and need partial or complete renovation. We respectfully request funding for renovation for both.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: See above</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	104202222C	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: In a previous fiscal year, the City allocated funding for a new EMS Station#17. Currently this project is on hold. We want to underscore our support for this project and request that once the new facility is operational that the city engage the Community in a substantive conversation about the use of the site. We advocate for new affordable housing and a community center on the site.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: CM Diana Ayala Community Board Four</p>	This request has already been funded.
23	104202223C	<p>Request: Repair or build new step streets</p> <p>Explanation: There are a total of 17 step streets in the District. (7) are Top 20 priority Step Streets but as more than 70 percent of area residents use public transit or walk, connections and access are of the utmost importance. We request a schedule and timeline for rehabilitation of all step streets in the district and a discussion on priorities based on travel patterns and connections to transit, major institutions and employers. Priority should be given to the following: 1) Clay & 169th Street 2) Jerome near Anderson Behind PS 73 (include lighting) 3) 168th Street (Shakespeare to ELG) 4) Shakespeare and Anderson (167th Street) We also request that CDOT and DSNY collaborate on a comprehensive maintenance and clean up program for these step streets with regularly scheduled clean ups.</p> <p>Responsible Agency: Department of Transportation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Executive Budget Response
24	104202224C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Exterior Street from 150 Street to 153rd Street (exit ramp to Major Deegan Expressway North). We request identical treatments for curb cuts and pedestrian ramps as Bronx Point, particularly as the Bronx Children's Museum is scheduled to open in 2020.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Exterior Street Cross Street 1: 150 Cross Street 2: 150</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
25	104202225C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: Community Boards play an integral role in dealing with land use and zoning matters, the City budget, municipal service delivery and many other matters critical to the quality of life of thousands of area residents. Our current location does not allow for such engagement, as mandated by the NYC Charter. We are currently located on the 11th floor of a residential building in (2) apartments adapted for office use. We respectfully request relocation of the Board office to a location more suitable for the agency's mission. We have had preliminary discussions with the Bronx Point development team as well the developer of Concourse Village West. Furthermore we request that the future redevelopment of any city-owned property be given consideration for new relocation</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Supported by: Type A/L&M Development</p> <p>Location Site Name: Bronx Point Address: 575 Exterior Street</p>	<p>OMB is currently reviewing this request based on the findings of DCAS</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	104202226C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Active development of a contiguous path joining the bike/run waterfront paths along Mill Pond Park (in Bronx CB4) to Roberto Clemente State Park (Bronx CB5) which also has a segment of a new bike/running path along the waterfront that ends at a chain linked fence separating the park land from property belonging to the Metro North/MTA train car cleaning facilities at the parks southern border. Using the precedent of the Riverbank Park in Manhattan, a similar greenway can be developed along the perimeter of the MTA's Bronx facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Mill Pond Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.
27	104202227C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Claremont Park-Reconstruct/renovate both comfort stations</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Claremont Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.
28	104202228C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: There is a storage house/facility in Franz Sigel that is underutilized. CB4 recommends that this facility be rehabilitated and converted to concessions and used as a facility for outdoor concerts and performances.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Franz Sigel Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
29	104202229C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Exterior Street from 150 Street to 153rd Street (exit ramp to Major Deegan Expressway North). We request that DOT mimic all new capital infrastructure investments being made as part of the Bronx Point, particularly as the Bronx Children's Museum is scheduled to open in fall 2021.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Exterior Street Cross Street 1: 150 Cross Street 2: 150</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
30	104202230C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Additional BBQ zones within the District are requested along with better signage clearly stating the Parks Departments barbeque policy. Mill Pond is the only park within the entire District that is designed with barbeque grills on the park grounds. Mill Ponds limited grills, which are greatly enjoyed, fall short of the demand for such amenities throughout the District. This unmet demand is compounded by the fact that Mill Pond is remotely situated under the Major Deegan Expressway which, assuredly serves as a deterrent to travel to the location. Consequently, every weekend from late Spring through the end of Summer, the Districts marquis parks (Claremont, Franz Sigel, Mullaly and Joyce Kilmer) are overrun with unmanageable barbeque gatherings.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
31	104202231C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Inwood Park - Asphalt and painting</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	104202232C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Install higher intensity lighting along Jerome Avenue. This special lighting is needed due to the elevated rail lines that cause the area to be dark and unsafe due to the poor lighting.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Jerome Avenue Cross Street 1: 161 Street Cross Street 2: 161 Street</p>	<p>This project is included in the Ten-Year Plan.</p>
CS	104202233C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: We ask the city to maintain capital funding for our (3) branches Grand Concourse, Highbridge and Melrose. The capital funding will ensure that our branches can continue to meet the growing needs of our communities. Anticipated projects range from major renovations to targeted upgrades, including: - Heating and cooling system updates - New roof, windows and doors - Fire alarm, security and technology upgrades - ADA compliance - Elevator replacement Current priority capital needs in Bronx CB 4 - include: -Melrose Library \$ 1,220, 000.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Melrose Library</p>	<p>This request is partially funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	104202234C	<p>Request: Improve access to a building in a park</p> <p>Explanation: Grant Park was to be completed in stages to permit continued use by children of some areas of the park. However, the development of a series of large sink holes in the children's play area in the park's southwestern quadrant has effectively shut down the entire park indefinitely. This adversely impacts the entire community the park has historically served. Currently nearly \$30 million (\$25.7 through NDF) has been allocated for reconstruction of the park, roadbed, playground and basketball court.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Grant Park</p>	This request is partially funded.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	104202201E	<p>Request: Provide better park maintenance</p> <p>Explanation: The Board request a budget line item for a CB4 Parks Administrator. Under the supervision of the Bronx Borough Commissioner this individual would manage CB4 parks system wide and would be responsible for the following: maintenance, special events, recreational facilities, personnel, developing and helping to establish Friends of groups to assist with maintenance, cleanup, beautification in high trafficked areas, manage grant application and funding streams for special projects , community relations/outreach and programming.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
02	104202202E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: The 44th precinct is one of the most active in the city. We request the City allocate funding for more permanent new officers in the next fiscal year. We specifically would like to see an increase in NCO's and officers in the Public Safety unit.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
03	104202203E	<p>Request: Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p>Explanation: Actions to assist in the reduction in obesity and diabetes among residents in the district Promoting healthy eating options is critical. We support programs such as the DOHMHs Shop Healthy Initiative to help educate store owners on how to provide positive messaging, setup healthier alternatives, and work with distributors to bring healthier foods to the stores.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency requires additional information from the community board regarding this request</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	104202204E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Providing positive reinforcement to our youth is important and Summer Youth Employment is desperately needed particularly in a District with a meager Area Median Income (\$29,000) and nearly thirty-five percent of the population living at the poverty level. DYCD should continue to increase funding for the Summer Youth Employment Program (SYEP) and make it year round. DYCD should also work with local organizations and the Bronx Borough President's office to create additional work places to host youth for the summer and throughout the school year as well.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
05	104202205E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: We request additional trash receptacles in the following locations: -East 165th street between Grant and the Grand Concourse -East 169th and Clay Avenue - Grand Concourse / E 156th Street (west side Franz Sigel Park) -Grand Concourse / Across from to 700 -Grand Concourse (west side Franz Sigel Park) -Grand Concourse / Across from to 770 -Grand Concourse (west side Franz Sigel Park) -Grand Concourse / Across from to 770 -Grand Concourse (west side Franz Sigel Park) -Grand Concourse / Across from to 790 -Grand Concourse (west side Franz Sigel Park) -165th Street / Between Jerome Avenue and River Avenue (mid-block Mullaly Park entrance N) -165th Street / Between Jerome Avenue and River Avenue (mid-block Mullaly Park entrance N) 166th Street and Grand Concourse (SW Corner)</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Examples of alternative trash receptacles</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
06	104202206E	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: The city should provide funds for individuals and families impacted by the COVID 19 pandemic to help pay arrears as a result of lost incomes and avoid displacement and evictions</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	104202207E	<p>Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p>Explanation: The increase in violent crime particularly shootings is alarming. We urge the city to deploy more resources to make our city streets safe once again.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: NY Times Article NY Times Article</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
08	104202208E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: Distance learning requires greater attention to detail and more work for teachers in addition to the need to ensure that students and teachers maintain their health at school and away. DOE needs to hire more nurses and more teachers and teachers aides to ensure that our students remain healthy and are learning. In addition this will support NYC educators who now face the daunting task of teaching remotely in the largest public school system in the country.</p> <p>Responsible Agency: Department of Education</p>	<p>This request includes multiple requests that apply to multiple different funding streams.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	104202209E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: The ULI Technical Assistance Panel (TAP) conducted in October 2019, made a number of recommendations that would improve existing conditions in the district. a new development. While, not endorsing a soccer stadium, the Board likes the recommendations and implementation strategies in the report and urges the city to leverage the TAP as a guide for future development of the area. In particular we would like the city conduct a parking study for on-street parking throughout district, and implement a pilot program for on-street parking permits for area residents. (REPORT ATTACHED)</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: Bronx Community Board Four TAP Neighborhood-Focused Strategies</p>	<p>OMB supports the agency's position as follows: DCP will continue discussions with the Board and community stakeholders regarding the concerns addressed in this request.</p>
10	104202210E	<p>Request: Expand programs to support local businesses and entrepreneurs</p> <p>Explanation: We should support the sustainability of small businesses throughout the District. EDC and SBS should partner to help small businesses develop business plans and financing packages to support them. They should think outside the box to create new programs and incentives that address the needs of area residents. They should partner with local financial institutions like Spring Bank.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency requires additional information from the community board regarding this request</p>
11	104202211E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: Unemployment continues to skyrocket. We need to create more pathways to employment for our young people. The reintegration of trade schools and trades into the curriculum will create more opportunities for all students.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request has already been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	104202212E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: E 166th Street (between Walton Ave and the Grand Concourse): Major dumping ground for appliances, old toilets. M Walton Avenue (between McClellan and 165th Street): Low light area where dumping occurs. Walton Avenue (west slope of Franz Sigel Park): Major dumping ground. Jerome Slope</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: FY 2021 Scorecard-Sidewalks FY 2021 Scorecard-Street</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
13	104202213E	<p>Request: Other workforce development requests</p> <p>Explanation: SBS, EDC and HPD should continue to support and collaborate with the Jerome Avenue Revitalization Collaborative (JARC) to create economic development opportunities for area residents and small businesses.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
14	104202214E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Development of cooperative-owned housing units in addition to affordable rental housing: HPD should allocate housing subsidy to facilitate affordable owner-occupied housing opportunities in newly constructed buildings in addition to rental housing. They should explore the affordability levels for the "Open Door" term sheet to either create more flexibility in the income bands or create a new term sheet to address lower income tiers.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	104202215E	<p>Request: Provide better park maintenance</p> <p>Explanation: Increase City Park Workers for enhanced park maintenance. In order to increase the level of service and parks and to keep up with new additions to the parks system, 68 City Park Workers are requested to service the parks throughout the borough. These CPWs will be fix posts and be placed on mobile crews as well as cut grass.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
16	104202216E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: This should be concentrated along commercial corridors (East 167th Street, Ogden Avenue, East 170th Street and 161st Street area.)</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: East 161 Street Cross Street 1: Macombs Dam Road Cross Street 2: Macombs Dam Road</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
17	104202217E	<p>Request: Provide, expand, or enhance rental assistance programs</p> <p>Explanation: Homelessness has reached historic levels in NYC. According to the Coalition for the Homeless, as of August 2019, there are 61,674 homeless people, including 21,934 homeless families with 21,802 homeless children, sleeping each night in the New York City municipal shelter system. Families make up nearly three-quarters of the homeless shelter population. The city is investing hundreds of millions of dollars in new affordable housing. We respectfully request that the City ramp up it's efforts to permanently house families and individuals living in the shelter system and increase access to the Section 8 voucher system. They should also work with HPD to increase the set aside for formerly homeless (currently 10%).</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	104202218E	<p>Request: Other expense budget request for NYPL</p> <p>Explanation: During the pandemic libraries served as polling sites, cooling centers, and COVID-19 testing sites. Moving forward, libraries will play a critical role in helping the City with their in-person and remote learning plan as schools reopen in the fall. Libraries are often the first place that communities turn to for help and information, and they will continue to play an important role as the city recovers and reopens. We ask that that city support our libraries by maintaining baseline funding and restoring non-baselined funding.</p> <p>Responsible Agency: New York Public Library</p>	<p>The funding for this request cannot be determined at this time.</p>
19	104202219E	<p>Request: Provide a new bus service or Select Bus Service</p> <p>Explanation: Explore the possibility of a Select BX19 and Select BX1 to accommodate the continued growth along the Grand Concourse and along the 149th Street corridor.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
20	104202220E	<p>Request: Assist with on-site business compliance with City regulations</p> <p>Explanation: The average merchant in the district is currently at least \$60,000 behind on rent by the end of June, according to Bronx Borough President, Ruben Diaz said. The unemployment rate in the Bronx in July, 2020 was 21.6 percent, more than four times as high as the year before. Work directly with business owners to remediate violations and licensing to increase their compliance.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Address: Jerome Avenue Cross Street 1: McClellan Street Cross Street 2: McClellan Street</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	104202221E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: Community District Four's many working families and single-parent households require no-cost after-school care. Free after-school care allows parents to work and maintain employment, keeps children safe, and enhances children's educational attainment. It also allows families to use scarce financial resources on other pressing needs. Accordingly, we request that DYCD increase funding at existing organizations district-wide to provide after school programs. They should also partner with local schools to provide additional funding to site after schools programs. Given the current climate DYCD and partner organizations should find creative ways to engage students during the pandemic in a safe way.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
22	104202222E	<p>Request: Telecommunications related requests</p> <p>Explanation: The city must provide Community Board staff and Board members with the tools and resources to conduct business virtually. This includes high speed internet access, software and hardware.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	<p>Further study by the agency of this request is needed.</p>
23	104202223E	<p>Request: Provide better park maintenance</p> <p>Explanation: CB4 respectfully requests additional PEP officers be assigned to Borough to assist in maintenance and upkeep particularly during the summer months.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>

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24	104202224E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Trades can provide an excellent career path for those who do not want to attend a two or four year college. Partnering with local unions on apprenticeship programs can provide exceptional opportunities for our young men and women.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: This service area is incorporated into existing programs.</p>
25	104202225E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: We have a number of facilities throughout the district for formerly homeless individual and families. Many of these are individuals with a history of mental illness. While we do not advocate for any additional facilities of this type in our district we want to ensure that the individuals that are here receive proper care. This benefits the individuals and their families as well as area residents. DOHMH should work with DHS to identify these facilities and target those that would benefit from additional programming and/or services.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH contracts with and oversees a wide variety of mental health and substance abuse services throughout NYC. Feel free to contact the Department with specific questions about services.</p>
26	104202226E	<p>Request: Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p>Explanation: As nearly forty percent of our population is under the age of 25 it is important to underscore the importance of nutrition, healthy eating and physical activity. We request that DOHMH increase outreach and education related to food and nutrition. There should be a focus on targeting middle schools and working with community-based organizations with youth programs and active tenant associations and groups. Virtual fitness classes/videos to promote health and wellness (These classes can also be recorded and offered to community at large) Virtual platforms should be leveraged to maximize audience reach.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency requires additional information from the community board regarding this request</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	104202227E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Increased bus service in areas such as Highbridge to improve access for area residents and merchants -Bx3, BX11, Bx36 or Bx18, BX6, Bx35, BX36, extent line along BX32 to 167th street, BX40/41, BX42</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
28	104202228E	<p>Request: Provide, expand, or enhance job training</p> <p>Explanation: Unemployment plays a key role in the socio-economic status of local residents. While unemployment both nationally and in the Bronx has hit record lows (7.9 percent and 21 percent) respectively. It has been suggested that unemployment in Community District Four is hovering anywhere near 30%-40%. The loss of jobs in retail and hospitality combined with slow downs in the construction industry and budget deficits create a bleak employment picture which will require long-term solutions. Community District Four advocates for HRA to work with SBS, the Jerome Avenue Revitalization Collaborative (JARC) and community-based organizations to create better employment opportunities (training and job placement) for District residents. The city should also work with the Prisoner Re-entry Program.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty.</p>
29	104202229E	<p>Request: Provide better park maintenance</p> <p>Explanation: Increase the number of Horticultural Employees. Over the years, the horticultural elements throughout the borough have increased in size and scale. These gardens and landscape have made the borough more beautiful, but they require an immense amount of maintenance. In order to maintain these gardens, 30 additional employees are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	104202230E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Access and mobility are major concerns for seniors in the District. We request that DOHMH collaborate with existing senior centers and care providers in the district to create additional programs that will allow seniors to get out for shopping, exercise and entertainment. Mid-Bronx Senior Citizen Council, Highbridge Community Development Corporation and BronxWorks are organizations that work with seniors and operate senior facilities in the District. We should expand these efforts as COVID-19 further hampers their mobility.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
31	104202231E	<p>Request: Provide better park maintenance</p> <p>Explanation: Additional Playground Associates. Playground Associates are one of the best kept secrets during the summer months. Children can go to their neighborhood playground and have structured activities five days per week during the summer months when they are not in school. As we sorely lack, recreational and community centers, Thirty-Six (36) additional Playground Associates are requested for the entire borough.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
32	104202232E	<p>Request: Provide better park maintenance</p> <p>Explanation: Recreation Specialists for Recreation Centers Our Recreation Centers are centers of culture, programming, fitness, and inclusion. They host great programming, summer camps, workout classes, and they are a place for children and adults to feel safe. Twelve (12) Recreation Specialists are requested to increase programming in the centers.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>

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Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	105202201C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Construct New 46th Precinct Facility. The 46th Precinct is in need of a new facility. The current facility is old, dilapidated, archaic and most of the furniture is old & broken. There is no space for parking, causing the streets to be congested with very little space for pedestrians. This situation must be improved not only for the working police officers, but also for the surrounding community.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community Board #5</p> <p>Location Site Name: 46th Precinct</p>	<p>Further study by the agency of this request is needed.</p>
02	105202202C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Install an Elevator/Escalator at the IRT #4 Burnside Avenue Station. The IRT #4 Burnside Avenue Station is heavily used in Bronx Community Board 5. It is highly elevated facility having three sets of stairs before a passenger arrives at the mezzanine level. Disabled individuals, people with carriages/strollers and seniors have a difficult time getting to the platform of this station serves as a main gateway to Bronx Community College, Roberto Clemente State Park and other institutions in our district. The community has signed a petition with over 1000 signatures for an elevator/escalator at this station.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	105202203C	<p>Request: Other capital budget request for DCAS</p> <p>Explanation: DCAS - Davidson Community Center is a DCAS leased property. The Center is seeking to renovate their existing space as well as potentially add 2 additional stories to the existing building. This space would be used for an expansion of youth and community services for the residents of the district. In addition, this renovation would add an elevator for handicap accessibility and add a kitchen for meal preparation.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Location Site Name: Davidson Community Center Address: 2038 Davidson Avenue</p>	<p>OMB supports the agency's position as follows: Funding for this project has been included in EDC's 4-Year Capital Plan.</p>
04	105202204C	<p>Request: Repair or build new step streets</p> <p>Explanation: Reconstruct Step Streets from Palisades Place to Sedgwick Avenue. Step Streets are important access points. These are in extremely dangerous condition which must be addressed promptly.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Palisades Place Cross Street 1: Sedgwick Avenue Cross Street 2: Sedgwick Avenue</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2022 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
05	105202205C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Handicap Accessibility in Front of the 46th Precinct. Seniors and physically challenged residents are requesting a ramp and handrails to the entrance of the 46th Precinct to make it ADA accessible.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 46th precinct</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	105202206C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request Funding for Lighting Via Flood lights from the Light Post for the Steps of the park. Also funding Stage/Presentation/Community area at the top of the park. Restoration of walls, railings and update the fencing. To shift the current physical conditions and negative community perceptions of University Woods and help other communities use their parks to improve the conditions of the surrounding neighborhoods.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: University Woods</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
07	105202207C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The Library is seeking much-needed capital funding to ensure that our branches can continue to meeting the growing needs of our communities. Anticipated projects range from major renovations to targeted upgrades, including: -Heating and cooling system updates -New roof, windows and doors -Fire alarm, security and technology upgrades -ADA compliance -Elevator replacement -ADA Bathroom renovations</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Morton Place Homeowners Association</p> <p>Location Site Name: Francis Martin Address: 2150 University Ave</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	105202208C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Improve & Develop the Environment Walk at Aqueduct Land from Morton Place to Burnside Avenue. Build a Pedestrian Bridge, ADA Compliance Step Street or Ramp. Aqueduct Walk is adjacent to the newly constructed Morton Playground & Morton Place Homeowners Association. Walkway is in dire need of improvement.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Aqueduct Walk</p>	This request is partially funded.
09	105202209C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Partial Renovation of Francis Martin Library Branch. Francis Martin Library Branch needs the front faade rehabilitated, HVAC replaced additional units), electrical system upgraded, PC Refresh and VoIP Technology, 1st floor and lower level, (including ADA compliance), including elevator and bathrooms upgraded.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Francis Martin Library Address: 2150 University Ave</p>	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Priority	Tracking Code	Project Information	Executive Budget Response
10	105202210C	<p>Request: Other capital budget request for EDC</p> <p>Explanation: EDC - Requesting Phase II of Mount Hope Housing Inc. Project to Construct Indoor Gymnasium, Parking Facility as Well as a Useable Pavilion Roof top on City Owned Land. The Mount Hope Housing project has just completed phase I a state of the art Community Center. In order to make this facility viable it needs parking facilities to accommodate conference hall and gymnasium participants.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: New Roots Mount Hope Housing Company</p> <p>Location Site Name: Mount Hope Housing</p>	<p>OMB supports the agency's position as follows: Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
11	105202211C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Increase Funds to Parks Department for Miscellaneous Park Repairs. (P-245) Contract is Needed for Replacing Play Equipment-\$150k Per Borough. This funding is used for a variety of basic renovation efforts such as paving, fencing and benches. This line is primarily used to stress rehabilitation, rather than new construction.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Aqueduct Homeowners Association</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	105202212C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Replace Lighting in Aqueduct Park from Morton Place to Burnside Avenue. During the rehabilitation of this park the lighting was not replaced and subsequent vandalism has incapacitated all of the lights. It is necessary to replace all of the park lights in Aqueduct Park form Morton Place to Burnside Avenue.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Popham Homeowners Association, South Bronx Job Corporation, BronxWorks, Bronx West YW-YWCA Early Learning Center</p> <p>Location Site Name: Aqueduct Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
13	105202213C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Install Higher Intensity Lighting along Jerome Avenue, form the Cross Bronx Expressway to Fordham Road. Special lighting is needed for streets with elevated rail lines. Presently, Jerome Avenue is dark and unsafe because of improper lighting. This is a public safety measure.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Jerome Avenue Cross Street 1: Cross Bronx Expressway Cross Street 2: Cross Bronx Expressway</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	105202214C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Reconstruct Grand Concourse Bridge over 175th Street-Walls over 175th Street/ Part of Subway System. Walls on east and west side of Grand Concourse over 175th Street have been damaged by years of leaking water. The community youth mural project is on hold as a result.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board #5</p> <p>Location Site Name: Grand Concourse Bridge</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
15	105202215C	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Increase Funds to 8A Loan Program for Upgrading and Ongoing Maintenance Needs in Rehabilitated Buildings. New focus is to preserve existing housing of what has been rehabilitated. HPD indicates the fund is drying up.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Morris Heights Health Center, Bronxworks, Alliance for Community Services, Davidson Community Center</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
16	105202216C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Acquire Block 3194, Lot 27 to Extend Existing Parks Managed Property/ West 181st Street & Grand Avenue. Additional Funding to repair retaining wall. The retaining wall is crumbling and created dangerous conditions in the playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	105202217C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Fund Firehouse Renovations/Upgrades. Funding is needed for firehouse renovations and upgrades in CD5 such as new roof (waterproofing), apparatus floor replacements, emergency generators, window replacements, pointing, electrical as well as kitchen and bathroom. Engine Company 42, Engine Company 43 and Engine Company 48</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: FDNY is currently proceeding with 150 various renovation & repair projects throughout the 5 boroughs. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
18	105202218C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Acquire & Develop Empty Lot Block 2877, Lot 531 on Montgomery Avenue corner of Popham Avenue. This lot has been neglected for many years. The development of a tot lot at this location will enhance the quality of life for the children of our community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bronx Pro Real Estate Management Corporation Community Board #5</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	105202219C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Community Board #5 is Requesting the Redesign of the University Avenue Park Malls. University Avenue from West Tremont Avenue to 175th Street. Community Board #5 is requesting that these malls be redesigned to accommodate some benches as well as some additional spaces for tree pits.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Department of Parks and Recreation</p> <p>Location Address: University Avenue Cross Street 1: West Tremont Avenue Cross Street 2: West Tremont Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
20	105202220C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: The Redesign and Expansion of existing Green Street Median on University Avenue, 174th Street and Cross Bronx Expressway. Community Board #5 feels that the existing median is too narrow, the location would be enhanced if medians were redesigned and expanded as a traffic calming device as well as provide a beautiful Green Street which will enhance the South West gateway presences of Community Board #5.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: University Avenue Cross Street 1: 174th Street Cross Street 2: 174th Street</p>	<p>OMB supports the agency's position as follows: Parks is not creating new Greenstreets at this time. We are only maintaining existing locations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	105202221C	<p>Request: Install streetscape improvements</p> <p>Explanation: The Placement One-for-One of regular COBRA-Head Street lights with "M" Pole-Type Distinctive Lamp Posts is an appropriate design that would be most compatible with the Vision for Residential, Burnside Avenue Shopping District from East Burnside Avenue & Valentine Avenue to University Avenue & Burnside Avenue. The "M" Pole-type of street lights is the preferred street amenities and streetscape enhancements in our neighborhood.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Roberto Clemente State Park Con Edison</p> <p>Location Address: University Avenue Cross Street 1: East Burnside Avenue Cross Street 2: East Burnside Avenue</p>	<p>Further study by the agency of this request is needed.</p>
22	105202222C	<p>Request: Provide surveillance cameras</p> <p>Explanation: New York Police Department Surveillance Cameras along Burnside Avenue Shopping District from Grand Concourse to Harrison Avenue. Burnside Avenue Shopping district is Vibrant. Merchants and shoppers have concerns about public safety. Surveillance cameras would enhance public safety and would serve as deterrent.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community Board #5</p> <p>Location Address: Burnside Avenue Cross Street 1: Grand Concourse Cross Street 2: Grand Concourse</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	105202223C	<p>Request: Repair or build new step streets</p> <p>Explanation: Rehabilitate Step Street at Davidson Avenue between Featherbed Lane and Davidson Avenue Proper is seriously deteriorated. Many steps are loose and pose a danger to pedestrian access to the subway station. Heavy pedestrian traffic, vandalism and weather have caused severe deterioration of the step street. Include hand railings and better lighting.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Marion Avenue Tenants Association</p> <p>Location Address: Davidson Avenue Cross Street 1: Featherbed Lane Cross Street 2: Featherbed Lane</p>	This request has already been funded.
24	105202224C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Phase II Construction for University Woods Park to Develop the Plaza/Stage area of the park. University Woods Park construction improvements will enhance public safety perception and will increase environmental and recreational programming activities within the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Unversity Woods Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
25	105202225C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovation of Galileo Playground. Galileo Playground is an outdoor science playground classroom with play equipment that stimulates children's imagination. It focuses on the Solar System and the individual planets. This playground is in disrepair and in need of capital improvement.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board #5</p> <p>Location Site Name: Galileo Playground</p>	It is recommended that this request be brought to the attention of your Elected Officials.
26	105202226C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding for Capital Reconstruction of Echo Park. Echo Park is in poor physical condition. We are requesting the following enhancements basketball courts, playground area, park house and construct an amphitheater. In addition improve parks natural landscaping, plant new shrubs and trees.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Echo Park</p>	This request is partially funded.

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Priority	Tracking Code	Project Information	Executive Budget Response
27	105202227C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Aqueduct Homeowners Request Surveillance Camera's for Grand Avenue, Davidson Avenue and West 181st Street. Homeowners have public safety concerns. Surveillance camera's would enhance public safety and quality life. Cameras will serve as a deterrent.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: West 181st Street Cross Street 1: Grand Avenue Cross Street 2: Grand Avenue</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
28	105202228C	<p>Request: Repair or build new step streets</p> <p>Explanation: Reconstruct Step Street from Sedgwick Avenue to Cedar avenue. Step Streets are important access points. This particular step street provides access form Sedgwick Avenue to Cedar Avenue which is the gateway to Roberto Clemente State Park. This location is in extremely poor condition and must be addressed promptly.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: M. S. 306 Parent Association</p> <p>Location Address: Sedgwick Avenue Cross Street 1: Cedar Avenue Cross Street 2: Cedar Avenue</p>	<p>Work on this project/program was completed in FY 2021.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	105202229C	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Site Acquisition of 1800-1808 Grand Concourse. 1800-1808 Grand Concourse is an art-deco property known as the United Pilgrim Church. This building has numerous outstanding violations. The Community Board has identified this site for the Mount Hope Center for the Arts. Currently, not one cultural arts center exists within the community board five area.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Address: 1800-1808 Grand Concourse</p>	<p>The agency requires additional information from the community board regarding this request</p>
30	105202230C	<p>Request: Repair or build new step streets</p> <p>Explanation: Reconstruct Step Street from Marion Avenue to 187th Street. The Step Street has been seriously deteriorated. There is heavy pedestrian traffic e.g. students, patrons and residents. Request additional lighting.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Marion Avenue Cross Street 1: 187th Street Cross Street 2: 187th Street</p>	<p>Further study by the agency of this request is needed.</p>
31	105202231C	<p>Request: Repair or build new step streets</p> <p>Explanation: Create Step Street at Kingsland Place (between West Tremont Avenue and Harrison Avenue) This location is in poor condition. DOT has paved and resurfaced this location in the prior fiscal year, however it remains unsafe and is heavily used by pedestrians and children. Creating a step street would improve pedestrian mobility. Access now is dangerous for those that are mobility impaired. Repaving/reconstruction should make the step street ADA-compliant.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Kingsland Place Cross Street 1: West Tremont Avenue Cross Street 2: West Tremont Avenue</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	105202232C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Transfer & Develop the Greenthumb Property at Townsend Avenue & East 175th Street to the Department of Parks & Recreation. This Greenthumb, maintained by the Mount Hope Housing Company, is a beautiful resource with the potential of becoming a playground for neighborhood children.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Cross Street 1: Townsend Avenue Cross Street 2: Townsend Avenue</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
33	105202233C	<p>Request: Renovate exterior building component</p> <p>Explanation: Community Board #5 requests that the schoolyard of MS 459X be renovated for use by the school community, as well as programs sponsored by Good Shepherd Services and B.R.A.G. The schoolyard includes basketball courts, handball courts and a play area and is need of rehabilitation and new fixtures and play equipment.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Community Board #5 46th Precinct Council</p> <p>Location Site Name: MS459 Address: 120 East 184th Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
34	105202234C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Request for 1801-1805 Davidson Avenue Property transferred from ACS to DCAS then be transferred to NYC Department of Parks and Recreation. 1801-1805 Davidson Avenue is extremely deteriorated, dangerous and eyesore in he community. Community Board #5 is in desperate need of open space</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 1801-1805 Davidson Avenue</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
35	105202235C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Security cameras are needed along Burnside Avenue between University Avenue and Sedgewick Avenue. This extension of security cameras would effectively extend our request for cameras along Burnside Avenue to our eastern most shopping hub.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: Burside Avenue Cross Street 1: University Avenue Cross Street 2: University Avenue</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
36	105202236C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Community Board members voiced concern about the lack of adequate lighting along Webster Avenue. A PAL is located at this corner so improved lighting would add to the security of youth and enhance the attraction of this youth recreation facility.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Webster Avenue Cross Street 1: 182nd Street Cross Street 2: 182nd Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location (s) of concern.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
37	105202237C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Morris Community Garden is dilapidated and needs to be overhauled and maintained.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Davidson Community Center</p> <p>Location Site Name: Morris Garden Address: 2116 Morris Avenue</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
38	105202238C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The gardens at Twin Park Southwest is dilapidated and needs renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Mount Hope Housing Company</p> <p>Location Site Name: Twin Park Southwest Address: 2000 Valentine Avenue</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
39	105202239C	<p>Request: Repair or provide new street lights</p> <p>Explanation: The replacement of lighting from conventional lighting to LED will enhance the illumination of the street and increase the durability and service-life of such lights. An improvement in illumination will enhance this area as a commercial node.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: New York Public Library Community Board #5</p> <p>Location Address: Sedgewick Avenue Cross Street 1: Cedar Avenue Cross Street 2: Cedar Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
40	105202240C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: Parking near the 46th precinct is very constrained. Officers, precinct vehicles, residents and commercial vehicles all compete for constrained space. A means to alleviate this is to build parking decks on the lots operated and owned by NYPD at 2069 and 2119 Valentine Avenue.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this request is needed.</p>
41	105202241C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Burnside Avenue is a primary commercial and pedestrian corridor for our community. Adequate street lighting is vital for both safety and business concerns.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Burnside Avenue Cross Street 1: Walton Avenue Cross Street 2: Walton Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	105202201E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Provide additional funds for CD 5 area youth programs: Fair Share Delinquency prevention, specialized programs and a Beacon School. Youth programs remain at funding levels of ten years ago. Youngsters make up approximately 40% of population. Needs far outweigh ability to provide services/programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
02	105202202E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Expand Pest & Animal Control Units to also include Animal Inspectors; additional Personnel Needed. CD5 is experiencing a major rat infestation. With major redevelopment, new construction and a growing population, rats are multiplying and moving into buildings/homes. Rats pose a health and safety danger with diseases they carry, especially to children.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The funding for this request cannot be determined at this time.</p>
03	105202203E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: New York Public Library Request the City Restore Funding. The New York Public Library requests that the City restore funding to provide robust six day service including increased hours, diverse programming, strong collections and sufficient staff to support these functions. In these challenging economic times, the services provided through the Library are needed by New Yorkers more than ever.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Friends of the Woods</p>	<p>The funding for this request cannot be determined at this time.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	105202204E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Hire Parks Enforcement Police Officers for Bronx Parks. Our parks are becoming increasingly dangerous and are often unattended/un-patrolled by NYPD. Many parks are becoming havens for drug dealers.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board #5</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
05	105202205E	<p>Request: Other request for services for vulnerable New Yorkers</p> <p>Explanation: Requesting Funding for Special Needs Services for Immigrants. For example, citizenship applications, residency, employment applications, spousal waivers, accessing resources and other legal documents. The foreign born are more than one-third of the population in Community Board #5. By addressing these immigrant specific concerns will ultimately enable the foreign born to contribute even more to the economic vitality of the community.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Bronxworks</p>	<p>OMB supports the agency's position as follows: The Agency funds programs to address the special needs of the immigrant population, this includes legal services.</p>
06	105202206E	<p>Request: Provide, expand, or enhance educational programs for adults</p> <p>Explanation: Provide Independent Living Skills Programs for Single Mothers. Community Board #5 is in dire need of funding for the Independent Skills Services program in our district. This program will provide a solid support system to single mothers who are working to make the transition from public dependency to self sufficiency.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Community Board #5 Health & Human Services Committee Hope Program</p>	<p>OMB supports the agency's position as follows: HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	105202207E	<p>Request: Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p>Explanation: Hire Parks Recreation Specialist-Consider Seasonal Hires for Cost Containment. Our parks and playgrounds are in dire need of adequate staff with which to provide recreational activities for the tens of thousands of young people using our parks. We presently have only one recreation staff person for all our parks and playgrounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board #5</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
08	105202208E	<p>Request: Other cleaning requests</p> <p>Explanation: Create a Step Street Task Force to Clean the City's 128 Step Streets. Until the recent use of Work Experience Program (WEP) workers for cleaning step streets, DOS had abandoned its responsibility for these public streets. CD5 has 12 step streets which are mad unsightly and dangerous by litter.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
09	105202209E	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Feasibility Study for the Expansion of the Existing 46th Precinct. Increase in personnel has made it extremely crowded in this old dilapidated and archaic building. This situation must be improved not only for the working police officers, but also for the surrounding community.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 46th Precinct</p>	<p>Further study by the agency of this request is needed.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	105202210E	<p>Request: Other transit service requests</p> <p>Explanation: Create a NYC Transit Authority Clean Team. A special team is needed to clean and paint elevated subway line stations, fight graffiti and work with communities on anti-litter/ant-graffiti activities.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Transit Authority Promesa Neighborhood Council</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
11	105202211E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: DEP - Hire additional Inspectors for the Department of Environmental Protection. Personnel Inspectors to Monitor Fire Hydrants (Opening and Closing). Community District 5, for the last three years, has experienced the highest rate of hydrant openings in the borough of the Bronx. Ranking in the top three citywide.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
12	105202212E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Hire Additional Clerical Workers for the 46th Precinct. The addition of 100 new officers to the 46th Precinct over the next 24 months will require additional support staff to process paper work and service community requests/complaints.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 46th Police Precinct</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	105202213E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: Increase Illegal Dumping Task Force from Current Low Level. Sanitation police personnel cannot serve the ire need of our district. Must improve ability of Department to conduct surveillance and apprehend illegal dumpers. his is a major quality of life concern in CD5.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
14	105202214E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Increase Staff in Bureau of Highways Maintenance Division: Additional Staff Persons Needed. With an increase in the need to repair streets as well as sidewalks and radways, there is a serious need for additional manpower in the Bronx Highways Maintenance Division. One gang is not sufficient to address the street repair needs in the borough.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Burnside Avenue Shopping Steering Committee</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2022. Allocations are scheduled by the agency only after budget adoption.</p>
15	105202215E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Funding fire safety education outreach. The fire department needs to purchase smoke detectors and carbon monoxide detectors for distributing to the public.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Burnside Avenue Shopping Steering Committee</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	105202216E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: Community Board #5 is Requesting funding for Stay Well exercising programs for seniors who are fit and for those with disabilities. Seniors are in dire need of Aerobic exercise as well as routines designed to enhance balance, build muscle strength and aid in the performance o task associated with daily living.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
17	105202217E	<p>Request: Other senior center program requests</p> <p>Explanation: Requesting funding for computer labs and training. This will assist seniors to navigate computer and complex systems. The elderly have been an integral part of this community for generations. Seniors today live longer and despite some disabilities generally live better overall than their counterparts of previous generations. Many older adults are isolated, frail, homebound, vulnerable to fraud and intimidation.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Community District #5 Youth Committee</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
18	105202218E	<p>Request: Increase transportation services capacity</p> <p>Explanation: There is a dearth of access to the number 4 elevated train in our district. Through the length of Jerome Avenue in our district there is no access to the train for those with mobility impairments. We seek additional funding so that providers of services for the elderly can expand transportation services.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	105202219E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Restore Parks Maintenance Employees (to include the Division of Forestry and a Greenthumb Crew). Bronx Community District #5 has several playgrounds and parks which need to be properly maintained. Essential increases in maintenance staff are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bronx Pro Real Estate Management Corp. Community Board #5</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
20	105202220E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: On Street Parking Study for Community Board 5 Area. On Street Parking is a priority Quality of Life issue for district 5. CB 5 is highly dense bedroom community. In addition, we have 7 Commercial Shopping Districts (Fordham Road, Webster Avenue, South Grand Concourse, Burnside Avenue, West 183rd Street, University Avenue/West Tremont Avenue and Featherbed Lane) and street parking is vital for our Community Board area.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	105202221E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: The mission of the Featherbed Lane Improvement Assoc. two-fold: 1) to reduce the risk of alcohol, tobacco and other drug use / abuse, and 2) to assist socially and economically disadvantaged youth and young adults in attaining the skills, knowledge and motivation to become responsible self-sufficient citizens. The end result is stronger families and a better community. FLIA also utilizes evidence based program curriculums designed to help students develop self-control, communication skills, and acquire resources to help them resist drug use, improve decision making strategies, and develop the motivation not use drugs. The philosophy is to help children and families grow physically, healthy, emotionally strong, socially involved, educationally prepared, and more culturally aware.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
22	105202222E	<p>Request: Provide, expand, or enhance adolescent literacy programs and services</p> <p>Explanation: Community Board #5 requests that DYCD establish a Computer Coding Program in the district for residents, (Youth and Young Adults and senior citizens) to learn computer coding. This is a very important skill which leads to quality job opportunities and assists in their educational development.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Good Shepard Services B.R.A.G. Bronx Rises Against Guns</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
23	105202223E	<p>Request: Expand programs to support local businesses and entrepreneurs</p> <p>Explanation: Community Board #5 requests that a business incubator be established in the district to assist local business and Entrepreneurs to grow the businesses or establish new business ventures in technology, health care and retail areas, etc.. Possibly using Bronx Community College as a location for such an incubator.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	105202224E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Community Board #5 requests that the city establish a Victim Support Services Program in the district which would deal with the victims of crimes or the families of victims of crime. The program would assist these victims and their family's with funeral arrangements, counseling, financial support and other needs of these residents.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: This is outside of the NYPD's jurisdiction. However, there is a State Agency designed to compensate innocent victims of crime for their out of pocket expenses. https://ovs.ny.gov/</p>
25	105202225E	<p>Request: Plant new street trees</p> <p>Explanation: We are requesting tree plantings for the intersection of Sedgwick Avenue, Roberto Clement State park bridge and West Tremont Avenues. There are few plantings ta this location and there are residencies at this location. Tree plantings would also aesthetically link the park with the nearby community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Sedgewick Ave Cross Street 1: R CLEMENTE STATE PARK BRDG Cross Street 2: R CLEMENTE STATE PARK BRDG</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
26	105202226E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: We are requesting monies so that staff may be allocated to provide services outside the Francis Martin Library branch. The proposed project will provide one library staffer to supervise reading of library materials in the park abutting the Francis Martin library during summer hours.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Francis Martin Library Address: 2150 University Avenue</p>	<p>The funding for this request cannot be determined at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	105202227E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Extend the library's programming so that it may be open 6 days per week.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Sedgwick Branch library Address: 1701 Martin Luther King Blvd.</p>	<p>The funding for this request cannot be determined at this time.</p>
28	105202228E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: There is a dearth of programming for youth of all ages. We need further resources for anti-gang/violence programs, especially trying to combat youth against the elderly crime prevention.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Mount Hope Organization 46th Precinct Community Council</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
29	105202229E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: To extend the Francis Martin branch hours to 6 days per week.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Mount Hope Housing Company</p> <p>Location Site Name: Francis martin Library Address: 2150 University Avenue</p>	<p>The funding for this request cannot be determined at this time.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	106202201C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Housing support. COVID has left many individuals unemployed and are facing eviction.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.
02	106202202C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: District needs an increase in supportive housing for those just leaving the shelter system.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.
03	106202203C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: We need housing across all income bands due to limited subsidy money and this should include middle income housing to attract higher earners to the neighborhood and prevent concentrated poverty</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.
04	106202204C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: The 2017-18 Enrollment & Capacity report from SCA states that the elementary schools in School District 12, which is largely in CB6, has states that School District 12, which is largely in CB6, are over capacity by 558 seats. We ask that an additional elementary school is constructed to account for this unfunded need.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Limited seat need has been identified in the area specified. Location for a school will be based on site availability.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	106202205C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: We ask that an additional high school is constructed to account for the new housing construction planned for CB6 and the over-utilization of charter schools in School District 12 (176% according to SCA's 2017-18 report).</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community Board located in sub-districts without identified seat need.</p>
06	106202206C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: We ask that an additional middle school is constructed to account for the new housing construction planned for CB6 and the over-utilization of charter schools in School District 12 (176% according to SCA's 2017-18 report).</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Limited seat need has been identified in the area specified. Location for a school will be based on site availability.</p>
07	106202207C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The basketball court and playground in Vidalia Park are deteriorating. We ask that these areas be upgraded in order to promote community use.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Vidalia Park Address: Daly Avenue, Bronx, New York, NY</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
08	106202208C	<p>Request: Upgrade or provide new Select Bus Service (SBS) routes</p> <p>Explanation: We request that the Bx 15 be an SBS line and include a dedicated busway on Third Avenue</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	106202209C	<p>Request: Other capital budget request for SBS</p> <p>Explanation: 1. Improve streetscapes in business districts to attract/encourage commercial activity (i.e., lighting, sidewalks); Specifically improve streetscape in business districts-between Webster Avenue to Devoe Avenue 2.Improve the availability, speed, or cost of broadband access to local businesses and residents.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Sponsor group should apply to SBS through the funding process. Please visit nyc.gov/SBS for more information.</p>
10	106202210C	<p>Request: Provide more housing for seniors</p> <p>Explanation: Housing support.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
11	106202211C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: The restroom in Bronx River Park needs to be repaired and upgraded as it is currently unable to be properly used by the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: River Park</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
12	106202212C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The playground and benches area in Bathgate Playground need to be upgraded in order to allow for further community use.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bathgate Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	106202213C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: There is an abandoned area in Quarry Ballfields that could be employed for community use, such as an additional ball field or a bathroom area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Quarry Ballfields Address: East 181 Street, Bronx, New Yor</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
14	106202214C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: East 175th and Boston Road to East Tremont Avenue needs resurfacing.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 175 Street Cross Street 1: Boston Road Cross Street 2: East Tremont Avenue</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
15	106202215C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: East Tremont Avenue between Bronx Park Avenue to West Farms Road has potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: East Tremont Avenue Cross Street 1: Bronx Park Avenue Cross Street 2: West Farms Road</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	106202216C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: 179th between Wyatt Street and Morris Park Avenue needs resurfacing.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 179 Street Cross Street 1: Wyatt Street Cross Street 2: Morris Park</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
17	106202217C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Southern Blvd between E 183rd and Fordham Road needs new curbs and ramps.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Southern Boulevard Cross Street 1: East 183 Street Cross Street 2: East Fordham Road</p>	<p>Further study by the agency of this request is needed.</p>
18	106202218C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: 174th and 175th, and East 180th Subway Stations need to be upgraded.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
19	106202219C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Housing support for safer condition and addressing health risks that residents face in subpar NYCHA conditions.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Address: 1010 East 178 Street, Bronx, New</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	106202220C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The E 174th Street station does not have elevators or escalators to provide ADA access.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	106202201E	<p>Request: Provide, expand, or enhance the out-of-school youth program for job training and employment services</p> <p>Explanation: As most youth in CB6 do not go on to attain a college degree, and several drop out of high school, we ask for more employment services that will match them with jobs that do not require a bachelors degree, particularly in the tech, construction, and culinary industries.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
02	106202202E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Study land use and rezone the M-1 districts in Bronx CB 6 to allow for denser housing development</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a decision. The community board should contact the DCP Borough Office</p>
03	106202203E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Expand the basement apartment pilot program to Bronx CB 6 to allow homeowners to bring units up to code and allow for more homes for people to live in</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: This request is outside of DCP's jurisdiction.</p>
04	106202204E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: We request universal daylighting of every intersection within Bronx CB 6 to ensure pedestrian safety and save lives</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	106202205E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Cuts to the Parks Department's budget have resulted in increased trash in all parks, but especially in Vidalia Park, Tremont Park, Bronx River Park, and Ciccarone Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Vidalia Park, Tremont Park, Bronx River Park, and Ciccarone Park</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
06	106202206E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Provide more programming inside parks within Community Board 6, especially Tremont Park, for the youth and elderly populations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Tremont Park</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
07	106202207E	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Housing support.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
08	106202208E	<p>Request: Increase support for child protection staff</p> <p>Explanation: We ask that greater support is given to child protection programs; in particular, we ask for more youth education about identifying sexual harrassment.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS appreciates support from the Community Board.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	106202209E	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: Housing support.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.
10	106202210E	<p>Request: Expand homelessness prevention programs</p> <p>Explanation: Such as rental assistance and any human service help to protect vulnerable tenants.</p> <p>Responsible Agency: Department of Homeless Services</p>	This request has already been funded.
11	106202211E	<p>Request: Provide, expand, or enhance street outreach services</p> <p>Explanation: As CD6 is largely low-income and lacks plentiful affordable housing, there are several housing-insecure and homeless youth--approximately 15% of children in School District 12 were homeless according to NYSED's 2018-19 enrollment data. More services must be provided to aid homeless youth and their families.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.
12	106202212E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: In 2018, there were 1,160 psychiatric hospitalizations per 100,000. COVID19 impacted everyones lives, but especially those exposed to stressors such as not having insurance, low-income people, homeless individuals and families, and disabled folks. We need fully funded and resourceful programs that focus on preventive services, and early care.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The funding for this request cannot be determined at this time.

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Priority	Tracking Code	Project Information	Executive Budget Response
13	106202213E	<p>Request: Provide rental assistance/vouchers for permanent housing</p> <p>Explanation: With more than 26 homeless shelters, more vouchers are needed for residents to have permanent housing</p> <p>Responsible Agency: Department of Homeless Services</p>	This request has already been funded.
14	106202214E	<p>Request: Expand, or enhance Emergency Food Assistance Program (EFAP)</p> <p>Explanation: COVID19 precluded the hard-working families in our district from working, unless they were essential workers. According to Robin Hood Foundations 2019 Poverty Tracker report, 49% of their CB6s sample size, experienced food hardship; and according to the Human Resource Administration, SNAP Population report in 2019, 20,036 households received SNAP in the district. We are in dire need of EFAP to meet the needs of everyone in the district, whether they've been eligible for SNAP or not.</p> <p>Responsible Agency: Human Resources Administration</p>	Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.
15	106202215E	<p>Request: Reinvest in the graffiti free removal program for private sites</p> <p>Explanation: Although the Graffiti-Free NYC program experienced budget cuts, we all know how important it is to keep spaces clean, as it improves the residents mental well-being and the perception of the neighborhood. We must keep the appearance of the store of the hundreds of businesses in the district.</p> <p>Responsible Agency: Economic Development Corporation</p>	OMB supports the agency's position as follows: Funding constraints, project capacity and citywide priorities preclude this project at this time.

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Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	106202216E	<p>Request: Invest in access to low cost financing to help neighborhood businesses construct or improve space</p> <p>Explanation: Federal discriminatory practices, and barriers to understanding the bureaucracies of applying for a loan resulted in the Bronx receiving minimal help from the Payment Protection Program loan, and from the city. A program from Small Business Services meant to keep businesses afloat during the pandemic disbursed only \$8 out of the \$20 million from the program, the Bronx received \$80,000. Out of \$29 million in grants for COVID-19, the Bronx received 3%.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
17	106202217E	<p>Request: Provide disaster and resiliency preparation for small businesses</p> <p>Explanation: A report from The Partnership of New York City estimates that as many as one third of 230,000 small businesses in the city may never re-open, and we do not want our district to suffer closures. We request to build an additional center for small business owners to support them with matters such as: staying in compliance, assistance to access resources during the pandemic to stay afloat (e.g. navigating the application process for city grants to stay afloat), etc.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
18	106202218E	<p>Request: Address traffic congestion</p> <p>Explanation: 174th and Webster Avenue intersection Cross Bronx has consistent congestion with school buses, MTA buses, and cars.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 174 Street Cross Street 1: Webster Avenue Cross Street 2: Cross Bronx Expressway</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	106202219E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Webster Avenue and Fordham Road needs traffic calming.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Cross Street 1: Webster Avenue Cross Street 2: Fordham Road</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
20	106202220E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: East Tremont and Webster Avenue intersection needs traffic calming.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Cross Street 1: East Tremont Cross Street 2: Webster Avenue</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
21	106202221E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: 3rd Avenue and East Tremont needs traffic calming.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Cross Street 1: 3rd Avenue Cross Street 2: East Tremont Avenue</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
22	106202222E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: West Farms and Tremont needs traffic calming.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Cross Street 1: West Farms Road Cross Street 2: East Tremont Avenue</p>	<p>This project is included in the Ten-Year Plan.</p>

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Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	106202223E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Keep the area near the bus depot clear after hours, as it obstructs traffic when loading buses back into depot.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: West Farms Bus Depot Address: 1100 East 177 Street, Bronx, Ne</p>	Please contact the Borough Commissioner's office to discuss this request.
24	106202224E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Arthur Avenue and East Tremont Avenue intersection should be daylighted.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Cross Street 1: Arthur Avenue Cross Street 2: East Tremont Avenue</p>	Please contact the Borough Commissioner's office to discuss this request.
25	106202225E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Litter baskets are frequently filled to the brim and overflowing, contributing to more garbage on the streets and sidewalks.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Cross Street 1: 177 Street Cross Street 2: East Tremont Avenue</p>	Funding for this program was restored.

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	107202201C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: The recent push to create affordable housing has resulted in additional units for low-income residents in our district. We are requesting developments with open door program financing within our district to provide our residents with ownership opportunities.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
02	107202202C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Eleven out of our fourteen grade schools are overcrowded. Our community is experiencing a large increase in residential development with thousands of planned housing units across the district.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>
03	107202203C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: Our existing middle schools are over capacity. We are in need of a new middle/intermediate School within the CB 7 district.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
04	107202204C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need funding for a multi-purpose athletic field at Frisch Field.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Frisch Field</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	107202205C	<p>Request: Renovate interior building component</p> <p>Explanation: Allocate funding for a Full-Service Community Center to include youth and child care services at the Former Bronx Library Center.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: Former Bronx Library Center Address: 2556 Bainbridge Avenue, Bronx, N</p>	<p>OMB supports the agency's position as follows: DYCD neither receives nor distributes capital funds.</p>
06	107202206C	<p>Request: New equipment for maintenance</p> <p>Explanation: The district has a large number of parks. Garbage collection is a major problem in District 7. Currently, garbage pickup is being done by a gator in the northern areas and a pickup truck in the southern areas. This method creates additional work for a limited number of employees. It also constitutes a health hazard since the litter and garbage are transported in open vehicles.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
07	107202207C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate the Basketball Courts to include resurfacing of the floor and new fiberglass backboards.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Devoe Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	107202208C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: There is an need for ADA Compliant elevator at the #4 subway line at Mosholu Parkway. Many residents use the 4 train to get to local Hospitals like North Central Bronx and Montefiore. This was awarded under MTA 2020-2024 Capital Improvement Program; the Board would like to secure the funding.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Andrew Cohen</p> <p>Location Site Name: Mosholu Parkway Station (4 Train)</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
09	107202209C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Install NYPD Security cameras on Bedford Park and Fordham Road. Surveillance cameras are a valuable crime fighting tool, but there are still many areas in our community that lack camera coverage.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
10	107202210C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: There is currently a city-owned vacant lot at Oliver Place between Marion Avenue and Decatur Avenue. The site is not only an eyesore for the community, but also has been a site for numerous negative activities including loitering, drug dealing and violent crime. We are requesting a community garden. Please review Bridge Arts application for maintaining this site.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Oliver Place</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	107202211C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: To install passenger information signs (time clocks) on the following bus lines BX41, BX41SBS, BX1 and BX2.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
12	107202212C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: DOT should expand the municipal parking garage at the East Gun Hill Road and Jerome Avenue to allow for more parking availability.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 3210 Jerome Avenue</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
13	107202213C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Repair broken pavement at the Williamsbridge Oval Park connecting at the Holt Place entrance.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Williamsbridge Oval Park Address: Williamsbridge Oval Rec Center,</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	107202214C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: New Fitness equipment is needed at the St. James Recreational Center.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St. James Park Address: 2530 Jerome Avenue Cross Street 1: West Fordham Road Cross Street 2: West Fordham Road</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
15	107202215C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Create an outdoor fitness station (s) on the upper perimeter of Williamsbridge Oval Park. As requested by community residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Williamsbridge Oval Park Address: Williamsbridge Oval Rec Center</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
16	107202216C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Installation of surveillance cameras at St. James Park, Devoe Park, Aqueduct Walk and Williamsbridge Oval Park to increase community safety.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Residents of CB #7 Park Advocates</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	107202217C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Repair the stone stairs at Williamsbridge Oval Park and make them ADA Accessible.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Williamsbridge Oval Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
18	107202218C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund repair of the Perimeter fencing at the Williamsbridge Oval Park (WBO) to address security issues. There are many portions of the current gate surrounding WBO Park where the iron fence are missing or have been compromised. This provided opportunities for individuals to enter the park after dark and cause a variety of disturbances for neighborhood residents or damage to the park's equipment or center. The repair of this fence around WBO Park will restore the first line of defense to the park and serve as a deterrent to vandalism and other quality of life issues.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Residents surrounding Williamsbridge Oval Park Park Advocates</p> <p>Location Site Name: Williamsbridge Oval Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	107202219C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The board calls for the department to fund the creation of Regatta Park on the waterfront at Fordham Landing. In previous fiscal years, funds had been allocated to start the project. To date, the project has never been started.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Exterior Street, West Fordham Ro</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
20	107202220C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: The 52nd Precinct has over 300 officers servicing the community. Currently, the Precinct is need of a sub-precinct to accommodate the growth.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 52 Precinct</p>	<p>Further study by the agency of this request is needed.</p>
21	107202221C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Repave the sidewalk along the East side of Bainbridge Avenue from the West bound lanes of Mosholu Parkway to Mosholu Parkway North Service Road. The sidewalk is cracked and dangerous for pedestrians.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Mosholu Parkway</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	107202222C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Flooding has been an issue at Devoe Park: Recede the curbs, re-pitch the sidewalks for drainage. Also, benches need to be updated throughout.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Devoe Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
23	107202223C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate the 2 Playgrounds and play equipment in Devoe Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Devoe Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
24	107202224C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Redesign and repurpose vacant the storage house for public use located in the middle of Devoe Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Devoe Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	107202225C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: In addition to repairing catch basins the continuous flooding after storms on both Bainbridge Avenue and Decatur and Van Cortlandt Avenue East needs to be addressed.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Bainbridge Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
26	107202226C	<p>Request: Renovate interior building component</p> <p>Explanation: The Dewitt Clinton High School pool is in need of repairs. The students attending deserve to have a fully functioning pool. A pool will encourage our students to establish fitness routines that could help to prevent obesity and encourage lifelong healthy habits. Bronx County, is currently the unhealthiest County in the State. Access to a pool, which could eventually even be used by the community, as it was years ago, would be a big help towards that goal.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Dewitt Clinton High School Address: Dewitt Clinton Hs Field House, B</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	107202227C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The last major rehabilitation of Mosholu Parkway took place nearly forty years ago. In the meantime, the park has been allowed to fall apart with an increasing number of benches out of service, stone pillars crumbling and fencing falling apart. The board calls on the department to work with DOT to undertake a total rehabilitation of Mosholu Parkway.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Mosholu Parkway</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	107202201E	<p>Request: Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p>Explanation: Provide funding to identify and address the most pressing health needs of Bronx CB7. The Bronx ranks last out of the 62 counties in New York State for health outcomes.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency requires additional information from the community board regarding this request
02	107202202E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Initiate the Naturally Occurring Retirement Community (NORC) in our district to provide resources to help our senior population maintain healthy living within their homes.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
03	107202203E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: The Bronx ranks last out of the 62 counties in New York state in county health rankings. Many residents suffer health outcomes related to poor nutrition and lack physical activity. We request a greater investment in culturally and linguistically competent nutrition education programs that promote healthy lifestyles and physical activity.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency requires additional information from the community board regarding this request
04	107202204E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: Students in our district are underrepresented in two specialized high schools in our community. We are requesting test preparation programs to prepare our students for admission to Bronx science and American Studies High Schools.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	107202205E	<p>Request: Other educational programs requests</p> <p>Explanation: Provide funding for the establishment of a Gifted and Talented program in a school within Community District 7 as well as, preparatory course (GNT Test) in CB 7.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>
06	107202206E	<p>Request: Other educational programs requests</p> <p>Explanation: CB 7 is requesting a Youth Center at the Former Bainbridge Library Center which is a city owned property. Example: YMCA.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD neither receives nor distributes capital funds.</p>
07	107202207E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Providing more Beacon Programs in our district is necessary and a critical tool in keeping children/young adults off the street and positively engaged. Additional after-school slots are necessary to ensure all children in the district are given the opportunity to utilize these services.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
08	107202208E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: The current number of parks personnel assigned to trash removal is insufficient. Additional personnel are needed for trash removal and general upkeep of community park space. A new packer just for District 7 is needed to ensure timely cleanliness. The purchase of a mechanical broom, grass cutter, and pickup truck for the Parks Department to address pathway maintenance and ensure frequent garbage collection in Community District #7 parks is needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	107202209E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Provide additional Personnel for HPD and DOB to enforce the housing maintenance code.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
10	107202210E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: We need an increase in sanitation enforcement to improve the quality of our commercial corridors. Our shopping districts include: Fordham Road, Kingsbridge Road, Jerome Avenue, East 198th Street, 204th Street and Webster Avenue.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
11	107202211E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Additional PEP officers are needed to patrol our parks and playgrounds to address various quality of life issues.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
12	107202212E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: The district has historically had one of the highest volumes of complaints regarding canine waste. An increase in enforcement/public education would be helpful in addressing this long-standing issue.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	107202213E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: Provide personnel to maintain the common spaces and sidewalks around the building. NYCHA residents deserve to have a clean environment.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Bailey Houses Address: 2663 Heath Avenue</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
14	107202214E	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: Major cleaning and rehabilitation are needed at the B, D and 4 subway lines within District 7.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
15	107202215E	<p>Request: Support local CBOs efforts to provide or expand district marketing, branding, and promotion</p> <p>Explanation: In light of COVID our community businesses are in need of support and funding. Only 1 percent of Bronx businesses received PPP.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
16	107202216E	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: The lack of affordable housing and the continuing decline in the number of Section 8 vouchers has made it impossible for many residents to find affordable housing options. Additional rental subsidy programs would also be helpful in creating housing options for these residents.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	107202217E	<p>Request: Address traffic congestion</p> <p>Explanation: As development continues to increase in the district, traffic congestion has become an ever increasing area of concern. The department should explore opportunities for reducing traffic congestion on Mosholu Parkway, Jerome Avenue, Gun Hill Road, Kingsbridge Road and Fordham Road.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Gun Hill Rd and Kingsbridge Rd</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
18	107202218E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Provide a full time Gardener and Maintenance personnel for Mosholu Parkway, St. James Park and Devoe Park which have very large green spaces and require additional maintenance.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
19	107202219E	<p>Request: Provide a new bus service or Select Bus Service</p> <p>Explanation: Several years ago, a plan was approved by the MTA to add a new bus line from Fordham Road to LaGuardia Airport. The funding never materialized and the bus line was never implemented. The board continues to believe that this vital bus line will help the public.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	107202220E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Devoe Park is in need of a Playground Associate to provide activities for the children.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Devoe Park Address: University Avenue, Bronx, New Yo</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
21	107202221E	<p>Request: Invest in financial incentives for job creation and retention</p> <p>Explanation: Our community has now incurred a 25% unemployment rate. Funding for Job Readiness and Empowerment Programs that focus on developing skills in job searching, interviewing and job retention are vital to the community.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed.</p>
22	107202222E	<p>Request: Support local CBOs efforts to provide or expand district marketing, branding, and promotion</p> <p>Explanation: Our community businesses are in need of help now more than ever. The current climate has put a huge economic strain on local businesses; they are in need of assistance.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
23	107202223E	<p>Request: Other expense workforce development requests</p> <p>Explanation: Our community has recently incurred a 25% unemployment rate. Funding for Job Readiness and Empowerment Programs that focus on developing skills in job searching, interviewing and keeping a new job are vital to the community.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	107202224E	<p>Request: Expand subway service frequency or hours of operations</p> <p>Explanation: The neighborhoods in our district are experiencing a substantial increase of residential units. Therefore, frequency in service is a priority on the #4, B, and D train lines. Extend express service during morning rush hour from 6:00 AM to 10:00 AM and evening rush hours from 4:00 PM to 8:00 PM. Faster service will avoid overcrowding and minimize the amount of time people are on the train, especially during this pandemic.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
25	107202225E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: During peak and non-peak hours, traffic from the highway at the 207 Street Bridge can be difficult and unsafe to navigate. In 2016, NYPD reported 156 traffic related accidents and in 2017, NYPD reported 136 traffic related accidents. The intersection remains unsafe to navigate when vehicles speed through the lights while pedestrians try to cross to and from the bridge and to and from the University Heights Metro North train station. The presence of traffic agents will discourage motorist from violating traffic rules.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
26	107202226E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: Restore curbside composting to prevent vermin infestations and to produce compost that helps minimize landfill contribution to climate change.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
27	107202227E	<p>Request: Expand opportunities for electronic waste collection and disposal</p> <p>Explanation: Restore funding for the curbside e-waste collection program or provide access to a facility where these items may be brought for disposal.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	107202228E	<p>Request: Expand disposal events for hazardous household waste</p> <p>Explanation: Restore funding for the disposal of hazardous waste materials or allow residents to bring hazardous waste materials to an appropriate facility.</p> <p>Responsible Agency: Department of Sanitation</p>	Funding for this program was restored.
29	107202229E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Provide additional funding for Community Boards to fulfill Charter mandate responsibilities. We are requesting that the city increase the community boards budget to \$350,000 to properly serve the districts growing population.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	In FY 2022 the community boards' budget is maintained.

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Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	108202201C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: HOUSING NYCHA - Replacement of Boilers at Marble Hill (\$12.6m) and Fort Independence Houses [incl. gas lines] (\$6.3m)</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Marble Hill & Fort Independence</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
02	108202202C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Riverdale Branch Rehabilitation to Exterior and Side Façade and Retaining Wall. For the safety of its patrons and students the condition of the building is essential.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Riverdale Library Address: 5540 Mosholu Ave</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
03	108202203C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Argus Security Cameras along merchant corridors and other suggested locations provided by 50th Precinct - Specific locations: - W 231 St. and Kingsbridge Ave - W 234 St. and Bailey Ave - W Kingsbridge Road and Kingsbridge Terrace - W 260 St and Riverdale Ave.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
04	108202204C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: TRAFF & TRANS DOT: Create sidewalk on north side of W254th St from Riverdale Ave. to Palisade Ave. and rehabilitate infrastructure on street to provide for adequate drainage.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project is included in the Ten-Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	108202205C	<p>Request: Reconstruct streets</p> <p>Explanation: Dickinson Avenue: Realignment & reconstruction of the intersection of Dickinson Avenue, an unmapped DEP-owned street at Sedgwick Avenue to Goulden Avenue and addition of project to Ten-Year Capital Plan</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: This request cannot be funded in FY 2022. Resubmit for consideration in FY 2023.
06	108202206C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: PS24 Bronx - Extension of building to accommodate both hot and cold lunchroom students to foster diversity in social setting.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 24 Address: 660 West 236 Street, Bronx, New</p>	OMB supports the agency's position as follows: Community Board located in sub-districts without identified seat need.
07	108202207C	<p>Request: Repair or build new step streets</p> <p>Explanation: Rehabilitate step street at Summit Place between Heath Avenue and Bailey Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	This project is included in the Ten-Year Plan.
08	108202208C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Green Infrastructure: Construction of right-of-way and public retrofit green infrastructure projects in high flow/flood-prone areas of CD8, in consultation with Environment and Sanitation committee.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
09	108202209C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Redesign and reconstruction of Bailey Avenue playground: Reduce paving and introduce green space, update equipment, and repair deteriorated drains.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bailey Avenue Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
10	108202210C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Riverdale- Kingsbridge Academy/MS 141 Bronx- Upgrade school library used by 1535 students and 120 staff members. Replace tables, chairs, carpeting, built-in bookcases, etc</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Riverdale Kingsbridge Academy MS/HS 141</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
11	108202211C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: E&S DEP- Daylight Tibbetts Brook: Daylight freshwater wetland known as Tibbetts Brook, which currently discharges into Van Cortlandt Lake Weir and Broadway sewer, and reconnect it to Harlem River to reduce combined sewer overflow</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	108202212C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Marie Curie HS for Medicine, Nursing & Health Professions- Bronx Nursing Room for Health Services Career Technical Education (CTE) Program in Nursing. Room must meet certain criteria with special equipment as teaching tools. This project has been approved by SCA but needs funding.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
13	108202213C	<p>Request: Reconstruct streets</p> <p>Explanation: TRAFFIC&TRANS DOT: Rehabilitate step street at Broadway between W231 St and W233 St.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project is included in the Ten-Year Plan.</p>
14	108202214C	<p>Request: Other capital budget request</p> <p>Explanation: Snow Removal Haulster: Purchase of an additional haulster to maintain inventory necessary to remove snow from narrow streets of CD8.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
15	108202215C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: PARKS & RECREATION - Erosion control measures in Ewen Park to prevent runoff downhill toward Riverdale Avenue.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ewen Park Bronx</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	108202216C	<p>Request: Other capital budget request for DOT</p> <p>Explanation: DOT: Perform feasibility study for replacing pedestrian walkway at W235 St over Henry Hudson Parkway.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The funding for this request cannot be determined at this time.</p>
17	108202217C	<p>Request: Other capital budget request</p> <p>Explanation: DSNY: 215th Street Garage Rehabilitation: Rehabilitation of DSNY Garage Facility supporting service delivery in CD8.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2022. For details, check the Executive Capital Budget.</p>
18	108202218C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: HOUSING - NYCHA Fort Independence Interior Apartment Renovations: Apartment Kitchen Renovations (\$8.37 M); Floor & Doors (\$9.96 M); Radiator/ Convector/ Baseboard (\$1.86 M).</p> <p>Responsible Agency: Housing Authority</p>	<p>Further investigation is required. Contact the agency.</p>
19	108202219C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Build sidewalk staircase connecting Independence Ave from 5900 Arlington Ave to W261 St.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	108202220C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: PARKS & RECREATION - Reconstruction of the Pond Wall at Spuyten Duyvil Park to prevent water run off onto the roadway in the parking lot of the Metro North station.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: SPUYTEN DUYVIL SHOREFRONT PARK</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
21	108202221C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Increase the resurfacing of streets in Community Board 8 to fifteen lane miles</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
22	108202222C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: TRAFFIC&TRANS MTA: Install elevator at W242 Street elevated #1 train terminal. [This item had been placed on the MTA 2020-2024 Capital Plan]</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Van Cortlandt Park - 242 St</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	108202223C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fully fund repair of footbridge over Tibbetts Brook outside fence around golf course in Van Cortlandt Park. [Bronx CB8 acknowledges that this project is partially funded.]</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Van Cortlandt Park</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
24	108202224C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Install sewer connection to street sewer at former Mosholu Golf House in Van Cortlandt Park so that property can receive a C of O and become a new park HQ building.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Van Cortlandt Park Address: Croton Filtration Plant, Bronx,</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
25	108202225C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Connect Goulden Ave with Dickinson Ave at intersection of Sedgwick Ave to create one safe intersection for pedestrians, bicyclists and motorists.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request cannot be funded in FY 2022. Resubmit for future consideration.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	108202226C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Putnam Right-of-Way greenway: expedite purchase of land known as former Putnam Right-of-Way alongside Major Deegan Expwy from W230th St to Van Cortlandt Park South, from CSX Railroad to create a greenway [Bronx CB8 acknowledges that this project is fully funded]</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: No study is recommended or planned at this time.</p>
27	108202227C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: PARKS & RECREATION Renovation of Van Cortlandt Park Stadium</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Van Cortlandt Park Stadium</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
28	108202228C	<p>Request: Renovate interior building component</p> <p>Explanation: PS 81 Air Conditioning for Auditorium</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
29	108202229C	<p>Request: Improve access to a building in a park</p> <p>Explanation: Improvements to Washingtons Walk, including new benches, replacing temporary fence with a wrought-iron fence, and repair of adjacent sidewalk.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	108202230C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: Purchase an additional Haulster for snow season mobility</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
31	108202231C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Restroom Accommodations for elderly and disabled tenants (grab bar installation)</p> <p>Responsible Agency: Housing Authority</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
32	108202232C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	108202233C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: LIBRARIES funding for relocation of branch, including furniture, equipment and ADA compliance.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Address: 3874 Sedgwick Avenue</p>	<p>The agency requires additional information from the community board regarding this request</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	108202201E	<p>Request: Other senior center program requests</p> <p>Explanation: Senior Centers Funding: Increase dedicated funding to ensure qualified staff, access to mental health services, funding for licensed social worker, technology infrastructure internally, technology support externally, increase outreach to lessen isolation and potential abuse, provide food security, meet all service delivery requirements.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	108202202E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Gardeners and other personnel sufficient for proper maintenance in CB 8 parks, including lawns, landscaped areas, and Greenstreets.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
03	108202203E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Litter Basket Pick Up and placement expansion especially in areas of illegal dumping and heavily trafficked commercial districts.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for this program was restored.</p>
04	108202204E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Maintain 6-day service at branch libraries. Community and students count on being able to access libraries for their many innovative programs and they are safe places to go.</p> <p>Responsible Agency: New York Public Library</p>	<p>The funding for this request cannot be determined at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	108202205E	<p>Request: Other domestic violence services requests</p> <p>Explanation: Domestic Violence Unit: Increase funding to combat domestic violence unit for staff and resources within NYPD 50th Precinct. Conduct community workshops to educate residents about warning signs of domestic violence, lists of shelters available to victims, how to obtain protective orders and counseling services.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA continues to maintain programs for Domestic Violence in the community.</p>
06	108202206E	<p>Request: New equipment for maintenance</p> <p>Explanation: Purchase of packer for Van Cortlandt and mini- packer for neighborhood parks to replace aging equipment and aid in maintaining clean parks</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
07	108202207E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Install Accessory Pedestrian Signals (auditory/chirping signals) throughout CB8 near school crossings, senior centers and major intersections.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner with the specific location (s) of concern.</p>
08	108202208E	<p>Request: Expand code enforcement</p> <p>Explanation: Fund program to train Building Inspectors on zoning resolution, particularly about our Special Natural Area District (SNAD).</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	108202209E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Increase funding for School Crossing Guards throughout CB8, especially needed at PS95 and Ampark Neighborhood School (located at intersection of Sedgwick Ave & Hillman Ave.).</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
10	108202210E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Conflict Resolution: In community centers and after school centers to teach and train youth to resolve conflicts on their own and provide certification that the youth can add to their resumes and apply to their future interactions.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
11	108202211E	<p>Request: Other expense budget request for DSNY</p> <p>Explanation: Compost Project: Full support for personnel and equipment required for program training, outreach, and service delivery to residents of CD8.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
12	108202212E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Protective Medical Supplies Increase funding for protective medical supplies such as hand sanitizer, gloves and masks to combat a future outbreak of coronavirus (COVID-19) or another virus. To be distributed to the public, city agencies and essential staff to reduce viral spread.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	108202213E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: PEP personnel to alleviate chronic double-parking on Broadway adjacent to Van Cortlandt Park Parade Grounds, especially bicycle-mounted officers, operating in conjunction with NYPD, particularly on weekends and times of high use, and to enforce regulations in other CB8 parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
14	108202214E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Install countdown pedestrian traffic signals throughout CB8</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
15	108202215E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Senior Center Transportation: Dedicated permanent transportation service funding in Senior Center contracts. Walkability in many sections of our community is difficult: steep hills, step streets and long blocks. Regular bus service provides limited North-South routes and even fewer East-West routes. Additionally, transportation services can provide vital food access for older adults.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
16	108202216E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Restore full Bx20 service: to level prior to 2011 service cuts</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	108202217E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: Organic Recycling Pick-Up: Full support for personnel and equipment required to maintain regular pick-up of organic waste in CD8.</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
18	108202218E	<p>Request: New equipment for maintenance</p> <p>Explanation: Purchase of New Crew-cab Pick-up Trucks with a lift-gate to replace aging vehicles in CB8 neighborhood parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: VCP Van Cortlandt Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.
19	108202219E	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: Affordable Housing Serving Older District Residents: To reduce homelessness and allow older residents with low/moderate income to continue to age in their familiar communities, increase funding for housing subsidies for current residents to avail themselves of neighborhood preferences in new and existing affordable senior housing buildings, to prevent evictions from current units, and provide support for other programs that allow seniors to age independently and in place.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.
20	108202220E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: YOUTH DYCD: Mental Health Counseling: In after school programs and in community centers so that the youth have additional access to mental health services and can access it in a more private setting</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: This service area is incorporated into existing programs.

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Priority	Tracking Code	Project Information	Executive Budget Response
21	108202221E	<p>Request: Investigate air quality complaints at specific location</p> <p>Explanation: Air, asbestos and Noise Inspectors: Support and expand staffing and training to enforce new NYC laws.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.</p>
22	108202222E	<p>Request: Other expense budget request for DFTA</p> <p>Explanation: increase to funding in Dementia Care: Non-subsidized social adult day programs have closed, leaving only one non-profit social adult daycare (SADC) in Bronx CB8. Expand tuition assistance for non-profit programs to allow more eligible seniors to afford SADC and fund outreach programs to educate family caregivers on dementia, safety issues, and caregiver support opportunities.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
23	108202223E	<p>Request: Provide better park maintenance</p> <p>Explanation: Purchase of ToolCat with plow and cutting attachments to aid in maintenance of CB8 parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
24	108202224E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: DOT: Safe Crossings: Increase funding to inspect and maintain pavement at cross-walks throughout the district to mitigate falls that often lead to health decline and death; refresh cross-walk lines striping to increase driver and pedestrian visibility; lengthen pedestrian walk signals and add audible crossing signals near large senior populations and shopping areas.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	108202225E	<p>Request: Other cleaning requests</p> <p>Explanation: Funding for adequate personnel to staff MLP operations to expedite cleaning in hard to access areas of CD8</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
26	108202226E	<p>Request: Improve snow removal</p> <p>Explanation: Snow Removal: Restoration of funding for snow removal to FY 2020 level.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
27	108202227E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: Jerome Park Reservoir Personnel: Full deployment of DEP staff to protect and properly maintain DEP property in and around JPR and to supervise public access to CD8 residents.</p> <p>Responsible Agency: Department of Environmental Protection</p>	The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.
28	108202228E	<p>Request: Other expense budget request for DSNY</p> <p>Explanation: E&S DSNY: Community Relations: Addition of personnel, both borough and citywide, to properly engage Community Boards and community organizations with DSNY programs and policies.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: The Bureau of Community Affairs (BCA) includes our Community Liaison Unit which works with community boards, elected officials and community groups/organizations to promote DSNY programs, services, and proper practices. The Community Board may contact BCA at 646-885-4503 with any concerns.

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Priority	Tracking Code	Project Information	Executive Budget Response
29	108202229E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Transportation for Special Needs students to After School Programs: To provide transportation from district 75 schools to local after school programs for equity and socialization of special needs students</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: This service area is not under the agency's jurisdiction.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	109202201C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Construct a Site for PSA8, NYCHA. This item, after several public hearings, was deemed more appropriately located at New York City Housing Authority - Bronx River Houses. We were advised that NYCHA was requested to renovate the Justice Sonia Sotomayor Houses (formerly Bronxdale Houses) old Community Center for use as a PSA. NYCHA is working to obtain preliminary Community Board approval and is preparing zoning overrides for mayoral approval prior to ULURP submission to Dept. of City Planning for certification.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: Bronx River Houses</p>	<p>Further study by the agency of this request is needed.</p>
02	109202202C	<p>Request: Provide technology upgrade</p> <p>Explanation: I am attaching the technology request for (APPA) 08X376. They are also in need of classroom furniture, cafeteria furniture, and air conditioning units. No new items have been purchased, so basically the technology is outdated as well as the classroom furniture etc.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: CM Ruben Diaz Sr</p> <p>Location Site Name: (APPA) 08X376 Address: 1980 Lafayette Ave</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	109202203C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need this park upgraded to be conducive to the new Soundview ferry operation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: All Elected Officials</p> <p>Location Site Name: Clason Point Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
04	109202204C	<p>Request: Reconstruct streets</p> <p>Explanation: the South end of CB9 was constructed over swamp land and many streets are sinking and are in great need of Reconstruction. Ex. White Plains Road, Stick Ball Blvd, Lafayette Ave, Boynton Ave, etc.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Yes</p>	<p>This project is included in the Ten-Year Plan.</p>
05	109202205C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Close Ave between Bruckner Blvd & Story is closed illegally by man made gates. We request this street to be reopened and sidewalks installed for safety and improve traffic flow.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Yes</p> <p>Location Address: Close Ave Cross Street 1: Story ave Cross Street 2: Story ave</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	109202206C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need to upgrade this park (i.e. playground, outdoor athletic field), its underutilized.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Haviland Playuground</p>	It is recommended that this request be brought to the attention of your Elected Officials.
07	109202207C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: We are requesting that the city re-visit the constructing two Bridges for vehicles in CB9. One on west side and east side of our district connecting to current city streets. Ex. Story and Lafayette ave, to help relive traffic conditions</p> <p>Responsible Agency: Department of Transportation</p>	Due to fiscal constraints, the availability of funds is uncertain.
08	109202208C	<p>Request: Repair or construct new medians or bus pads</p> <p>Explanation: We want to see every bus stop have concrete pads.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Assemblyman Luis Sepulveda Senator Jeff Klein</p>	Please contact the Borough Commissioner's office to discuss this request.
09	109202209C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: We request that Westchester Creek widened (dredged) . This will enable full size barges to pass.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Bronx Community Board 10</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
10	109202210C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Construct Sidewalks on Metcalf Avenue Between Watson and Westchester Avenues. Construction of sidewalks on Metcalf Avenue, adjacent to the Bronx River Parkway, are needed because residents must walk in the street and it is dangerous.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Metcalf Ave Cross Street 1: Watson Ave Cross Street 2: Watson Ave</p>	Further study by the agency of this request is needed.
11	109202211C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: White Plains Road & Bruckner Blvd is a very dangerous intersection. A new Public School is being constructed and set to be completed in school year 2018. We are requesting a study and improvements for traffic and pedestrian safety at this intersection. Ex. Delayed Green for Pedestrians, additional cross walks, crossing guards, etc.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Yes</p> <p>Location Address: White Plains Road Cross Street 1: Bruckner Blvd Cross Street 2: Bruckner Blvd</p>	Please contact the Borough Commissioner's office to discuss this request.

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Priority	Tracking Code	Project Information	Executive Budget Response
12	109202212C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: \$725,000 ADA elevator: this 1985 branch will replace the current outdated elevator and sure it is compliant with ADA regulations. \$1,700,000 boiler: this project will replace the current boiler with an energy efficient model this will make the building more energy-efficient by reducing energy consumption and greenhouse gas in missions. A new boiler will ensure that the library is adequate heated during the colder months. HVAC. This project will replace the HVAC system of energy efficient model. This is an existing project I need supplemental funding. NY PL branches are designated NYC office of emergency management cooling centers. They provide cool and safe environment for patrons and community members. During periods of extensive heat</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Parkchester Library</p>	<p>The agency requires additional information from the community board regarding this request</p>
13	109202213C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: 300,000 supplemental request - HVAC. This project will replace the HVAC system with an energy efficient model. This is an existing project that need supplemental funding. NYPL branches are designated New York City office of emergency management cooling centers. They provide cool and safe environment for patrons and community members during periods of extensive heat.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Clason's Point Library</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	109202214C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Construct a Cricket Field in Soundview Park and other Parks in the District which are suitable for housing Cricket Fields. Explanation: As a result of the growing South Asian and East Indian populations in the district there is a growing need for suitable facilities to accommodate the popular sport of Cricket. There has been a great expansion of league play and it is important that suitable fields are available for recreation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Soundview Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
15	109202215C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: \$300,000 - Boiler : This project will replace the current boiler with an energy efficient model.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Soundview Library</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
16	109202216C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: We need upgraded cameras in all NYCHA Buildings in our district</p> <p>Responsible Agency: Housing Authority</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	109202217C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: \$1,500,000 Exterior Request: This branch is in need of an exterior upgrade which will enhance the patron experience the repairs will beautify the branches exterior parents and ensure the comfort of staff and patrons inside.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Castle Hill Library</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
18	109202218C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: We would like to see every bus stop in our district to have a bus shelter installed where possible, for the safety of our residents.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Luis Sepulveda Senator Jeff Klein</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
19	109202219C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Construct Bolton Avenue (from Gildersleeve Avenue to O'Brien Avenue). Requires development/creation of Bolton Avenue to include sewers, curbs, catch basins, street lights, street signs (black top, asphalt). The Parks Department is now prepared to start the development of Harding Park. Sidewalks and lights are required for public access.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Bolton Ave Cross Street 1: Gildersleeve Ave Cross Street 2: Gildersleeve Ave</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	109202220C	<p>Request: Reconstruct streets</p> <p>Explanation: We Request the Reconstruction of the following Streets: Lafayette Avenue from Thieriot Avenue to Castle Hill Avenue; White Plains Road from Seward Avenue to Lafayette Avenue; Newman Avenue from Lafayette Avenue to Randall Avenue; White Plains Road from Bruckner Blvd to Lafayette Avenue and Castle Hill Avenue to White Plains Road. The road conditions presently are dangerous and hazardous. While repairs have been made they have the longevity of no more than 5 years.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.
21	109202221C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Allocate Funds for Additional Lighting. Request funds for additional lighting to be placed at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Close Avenue Playground Address: Close Ave and Bruckner Blvd</p>	OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.
22	109202222C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Streets & Sewers in the Clason Point Area (Newman Avenue from Soundview Avenue to Compton Avenue). Construction of streets & of sewers is needed for this area and the adjacent streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Newman Ave Cross Street 1: Soundview Ave Cross Street 2: Soundview Ave</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
23	109202223C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate Funds to Complete Phase II of Soundview Park. The first phase of Soundview Park has been completed. We want to develop plans for the area south of Randall Avenue between Bronx River Avenue and the Bronx River.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Soundview Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
24	109202224C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Adequate funding is needed to rehabilitate privately owned housing stock through such programs as Article 8A Program, the Participation Loan Program and the Home Improvement Program.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
25	109202225C	<p>Request: Renovate other site component</p> <p>Explanation: Construct the Stevenson High School Performing Arts and Recreation Center. Build the proposed center earmarked for this school.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: ADLAI E STEVENSON EDUC COMPLEX Address: 1980 LAFAYETTE AVENUE</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	109202226C	<p>Request: Renovate other site component</p> <p>Explanation: Construct a Recreational Facility Adjacent to I.S. 174X. This junior high school is heavily populated and in need of an outside recreational facility adjacent to designated parkland (Pugsley Creek Park).</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
27	109202227C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Construct P.S. 47 Mini School. There is severe overcrowding at this school.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 47</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>
28	109202228C	<p>Request: Renovate other site component</p> <p>Explanation: Design and fund a connecting, sheltered Breeze-Way between the permanent and temporary structure which will ensure the safety of the children from grades K-3 of P.S 69.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 69</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	109202229C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: We Request that Center Islands be Erected at: White Plains Road, from Lafayette to O'brien Avenue; Randall Avenue, from White Plains Road to Olmstead Avenue; Lafayette Avenue from Bolton Avenue to Metcalf Avenue; Story Avenue to Seward Avenue, to ensure the safety of the general public and address present traffic conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: White Plains Road Cross Street 1: Lafayette Ave Cross Street 2: Lafayette Ave</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
30	109202230C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Construct an Annex to the Existing Building for Additional Classroom Space at PS 119. This school is presently greatly overcrowded and additional classroom space is required.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 119</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>
31	109202231C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Engine 64 & Ladder 47 both need new fire house doors. Also Engine 96 & Ladder 54 need new windows.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	109202232C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Construct an annex to the existing PS 138X building, for additional classroom space. This school is at capacity and even with rezoning the neighborhood schools are at full utilization. This overcrowded condition is seriously impacting on the educational environment.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: P.S. 138X Parent Association</p> <p>Location Site Name: PS 138</p>	<p>OMB supports the agency's position as follows: Seat need for this district and as identified in the Capital Plan has been sited.</p>
33	109202233C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Allocate Funding for a Feasibility Study to Develop an Elementary School Within Community District 9, in School District 12. There is a severe need to reduce area overcrowding in the schools within Community District 9, in School District 12.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>
34	109202234C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: Monroe Houses Requests That Additional Funds be Allocated to Install Security Cameras Within Their Development. The additional cameras would help lower crime within this development.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Monroe Houses</p>	<p>Work on this project/program was completed in FY 2021.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
35	109202235C	<p>Request: Other public housing upgrades or renovations requests</p> <p>Explanation: Monroe Houses Requests that a Capital Project be created which would improve their infrastructure, walkways and paths. The current infrastructure of Monroe Houses is damaged and needs to be repaired.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Monroe Houses</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
36	109202236C	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Deep investment in preventative services and resources to address our public health crises.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency requires additional information from the community board regarding this request</p>
37	109202237C	<p>Request: Provide technology upgrade</p> <p>Explanation: Allocate electronic devices for every child</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request has already been funded.</p>
38	109202238C	<p>Request: Provide more housing for seniors</p> <p>Explanation: Expand the Home Sharing Program, an innovative approach to the City's housing crisis for seniors.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
39	109202239C	<p>Request: Other capital workforce development requests</p> <p>Explanation: Create 100,000 green jobs through the Climate Works for All Plan, and create over 300 green jobs through the plans outlined by the Play Fair Campaign as part of our economic recovery plan to create revenue during a pandemic.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
40	109202240C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Add sensory park amenities and amenities for children with special needs to all CD9 Parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
CS	109202241C	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Plant Trees in the Neighborhood Strategy Area-NSA (15 Trees Per Block, 20 Blocks Per Year). The Department of Parks and Recreation will contract out and oversee the planting of 15 trees per block, along 20 blocks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
CS	109202242C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Harding Park Playground has not been upgraded since it was constructed in 1999. We would like to see this Park renovated.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Harding Park Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	109202201E	<p>Request: Provide more community board staff</p> <p>Explanation: We serve nearly 200,000 residents making us the largest in the Bronx. we need more staff and budget for hiring and more resources.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>In FY 2022 the community boards' budget is maintained.</p>
02	109202202E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: We would like to start a zoning initiative to modify zoning in the west and north parts of our district. During the last year we have completed community vision sessions and focus groups throughout out our district and want to take the next step to change zoning for our future needs.</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: YES</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	109202203E	<p>Request: Other expense budget request for HHC</p> <p>Explanation: The Jacobi Hospital ER Fast Track unit must be a 24 hour facility.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Yes</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	109202204E	<p>Request: Improve bus cleanliness, safety or maintenance</p> <p>Explanation: We have received many complaints of the buses not being clean. Also received complaints that the cloth chairs are unsanitary. Moreover, the buses on the BX05 are old buses.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Marcos Crespo Senator Ruben Diaz Sr.</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
05	109202205E	<p>Request: Address traffic congestion</p> <p>Explanation: The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. Effecting traffic flow on story ave and streets in vicinity. Residents are forced to walk to train station because buses cant move in traffic. We request this issue be addressed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: yes</p> <p>Location Address: Bronx River Ave Cross Street 1: Story ave Cross Street 2: Story ave</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	109202206E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: We have received hundreds of complaints a year in ref to the inadequacy of service on this bus line. During rush hours the buses are full of riders and residents can not use this service line and are forced to walk to work. In addition, the service does not run after a certain time and residents can not utilize this bus line during the late hours. We need additional buses on this line during rush hour.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Marcos Crespo Senator Ruben Diaz Sr.</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
07	109202207E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted at this intersection and surrounding streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Bronx River Ave Cross Street 1: Bruckner Blvd Cross Street 2: Bruckner Blvd</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
08	109202208E	<p>Request: Provide resources to train officers, e.g. in community policing</p> <p>Explanation: The NCO Program is vital and we need to double NCO officers.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	109202209E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: 2 vans is needed for transport PSA 8 officers. Additional equipment needed: 2 unmarked vehicles.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
10	109202210E	<p>Request: Assign additional housing police officers</p> <p>Explanation: The NYCHA-PSA 8 needs 45 additional police officers and 5 civilian employees.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
11	109202211E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: Provide Equipment for the 43rd Precinct. Request 1 ATV (all-terrain vehicle) for the precinct. This vehicle is needed to travel within our parklands, vacant lots and other undeveloped dirt surfaces that the patrol cars cannot access in emergency situations. Also, we are requesting 14 new Radio Motor Patrol Cars with mobile data computers.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
12	109202212E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: The 43 Pct needs more PAAs (4)</p> <p>Responsible Agency: Police Department</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
13	109202213E	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: The Parkchester Train Station was renovated a few years ago. We have seen some issues with graffiti, station cleanliness and bathroom maintenance. The escalator, windows, lamps, etc need to be cleaned periodically. The escalator looks like its never been cleaned. We want to make sure this stations beauty is maintained.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Luis Sepulveda Senator Ruben Diaz Sr.</p> <p>Location Site Name: Parkchester Train Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
14	109202214E	<p>Request: Expand subway service frequency or hours of operations</p> <p>Explanation: The number 6 train line is a very busy line in the heart of our district. We have seen numerous issues with service frequency.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Luis Sepulveda Senator Ruben Diaz Sr.</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
15	109202215E	<p>Request: Provide a new bus service or Select Bus Service</p> <p>Explanation: We have the need to create a new service line along with the BX05 bus line and/or on Bruckner Blvd.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Marcos Crespo Senator Ruben Diaz Sr.</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	109202216E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: The intersection of Story Ave Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted on story ave.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Many elected officials and community groups support this.</p> <p>Location Address: Story Ave Cross Street 1: Bronx River Ave Cross Street 2: Bronx River Ave</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
17	109202217E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Allocate Funds for a Traffic Study to Install Traffic Devices on Castle Hill Avenue from E. Tremont Avenue to Zerega Avenue. There is a need for this due to an increased amount of vehicular traffic on Castle Hill Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Castle Hill Ave Cross Street 1: E. Tremont Ave Cross Street 2: E. Tremont Ave</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
18	109202218E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Request a Traffic Study of the Cross Bronx Expressway Service Road From Castle Hill Avenue to Bronx River Avenue; and to Include Nobel Avenue from the Cross Bronx Expressway Service Road to Mansion Street. Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	109202219E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Allocate Funding to Conduct a Traffic Study of Unionport, Castle Hill, Soundview and the Bronx River Communities. There is a need for additional traffic signals or devices to alleviate the high volume of vehicular traffic and speeding.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner with the specific location (s) of concern.</p>
20	109202220E	<p>Request: Other traffic improvement requests</p> <p>Explanation: We Request that a Traffic Study be Conducted at Castle Hill Avenue from Westchester Avenue to Bruckner Blvd, Which Would Include the Bruckner Service Road (North and South from Zerega Avenue to Bronx River Avenue). Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Castle Hill Ave Cross Street 1: Westchester Ave Cross Street 2: Westchester Ave</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
21	109202221E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Fund Feasibility Study to Create a Passive Recreation Area for the Existing Starlite Park. Request Starlite Park to become a passive park for people in the area to enjoy.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Starlite Park</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	109202222E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Identify Monies to Reinstitute Beacon Schools in Community Board Nine's District. We Are One of Largest Community Districts Within the Bronx and many areas do not presently have any services for our youth. To prevent crime and insure leadership development, additional Beacon Schools should be funded.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
23	109202223E	<p>Request: New equipment for maintenance</p> <p>Explanation: Allocate Parks Equipment for the M & O and Recreation Divisions. Need a grass cutting tracker and pickup trucks for the Community Board 9 area.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
24	109202224E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Restore Tree Pruning and Stump Removal Programs. Trees are in dire need of care.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>
25	109202225E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Restore Parks Department Personnel for M & O and Recreation Divisions. Personnel urgently needed to adequately maintain and supervise parks and playgrounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	109202226E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: We need to see how we can get more resources for Raccoon control for residents.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The funding for this request cannot be determined at this time.
27	109202227E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: THE NYPL receive the additional baseline funding of \$18,860 and the fiscal year 2017 city budget. The full restoration and baseline of expense funding in the cities FY 2017 budget will allow the New York public library to maintain the increase in hours from 46 to 50 weekly. We want to maintain and increase this funding.</p> <p>Responsible Agency: New York Public Library</p>	The funding for this request cannot be determined at this time.
28	109202228E	<p>Request: Increase health and safety inspections, e.g. for restaurants and childcare programs</p> <p>Explanation: We have seen the Health Inspectors system to be a revenue based system, focused more on questionable enforcement rather than prevention and education, which benefits all parties including the public.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The funding for this request cannot be determined at this time.
29	109202229E	<p>Request: Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place</p> <p>Explanation: Continue Senior Resident Advisor Program. This program prevents unnecessary institutionalization of the elderly and provides 24 hour staffing for crisis intervention and emergencies. Services are provided by trained paraprofessionals and part-time professionals.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
30	109202230E	<p>Request: Enhance home care services</p> <p>Explanation: Fund Home Care Services. There aren't sufficient home care services for Community District #9's increasing elderly population. Funds are requested to provide for additional home care services.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
31	109202231E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Provide Meals-on-Wheels Services. Funding is needed for Meals-on-Wheels services; there are not enough services for the elderly population in Community District #9.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
32	109202232E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: Bronx River Houses requests sweepers be purchased to offset and improve work performance within their facility. They have lost personnel over a period of several years and stated that the bobcat would improve cleanup and maintenance of their facility.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Bronx River Houses</p>	This project will be approved if the City receives sufficient Federal and/or State funds.
33	109202233E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Provide Funding for a Handicap Vehicle for Transporting Seniors. Our seniors continue to support this request. The seniors have serious concerns about "pickup and drop off" and "delays in service." It was their opinion that presently there may not be enough vehicles to serve the needs of this aging population.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
34	109202234E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: We are in need of a study to review possible affordable housing programs in our district.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
35	109202235E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Seniors Request the Funding of Social Service Programs. Our seniors, during our public hearing were very concerned over their quality of life, their limited income and essential services that they require. Therefore, they recommend the funding of social service programs, which would address their needs, to be sponsored at NYCHA sites. Also, seniors recommended sponsoring of more 202 Senior Citizen Housing to be built within the border of community board District 9.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
36	109202236E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Create a tenant protection unit</p> <p>Responsible Agency: Housing Authority</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
37	109202237E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: Develop a Bronx Disability and Mental Wellness Working Group to meet quarterly with all community stakeholders to meet the needs of the district's most vulnerable population.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
38	109202238E	<p>Request: Other educational programs requests</p> <p>Explanation: Expand on innovative remote teaching and learning programs</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.
39	109202239E	<p>Request: Other educational programs requests</p> <p>Explanation: Develop a clear, safe, and verifiable plan for full-time in-person reopening with parent and community input</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.
40	109202240E	<p>Request: Assign more teaching staff</p> <p>Explanation: Request for more adequate number of teachers to students</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
41	109202241E	<p>Request: Provide more funds for teaching resources such as classroom material</p> <p>Explanation: Request for additional in school access to PPE</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: This request has already been funded.
42	109202242E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: A transparent system of in-school testing and tracing</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: This request has already been funded.

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Priority	Tracking Code	Project Information	Executive Budget Response
43	109202243E	<p>Request: Other youth workforce development requests</p> <p>Explanation: Request for reallocation of funding for Learning to Work and YABC Programs.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
44	109202244E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Revitalize NYCHA community centers to provide onsite wrap around trauma informed services and equitable resources for families to ensure upward mobility, and address the root causes of systemic violence to alleviate the burden and responsibility from Neighborhood Coordination Officers.</p> <p>Responsible Agency: Housing Authority</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
45	109202245E	<p>Request: Other housing oversight and emergency programs</p> <p>Explanation: Increase tenants democratic control by building relationships with their elected officials, service providers, and stakeholders to seek a comprehensive audit, evaluation and determine measurable outcomes through a community based participatory budgeting on the federal, state, and city level. Tenants should have a say on how to identify and obtain funds to rectify the chronic underfunding of maintenance and capital repairs in NYCHA buildings via a voting democratic process.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
46	109202246E	<p>Request: Other request for services for vulnerable New Yorkers</p> <p>Explanation: Support the expansion of the Family Re-Entry Program to allow people coming home from incarceration the ability to live in public housing.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	110202201C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The Athletic Field at Pelham Bay Park is utilized by thousands of area residents. The field is in great need of maintenance. We ask that the City provide the Department of Parks and Recreation with sufficient resources. This has been a top priority for CB #10 for several years.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Warriors Football Club Representatives</p> <p>Location Site Name: Pelham Bay Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
02	110202202C	<p>Request: Other capital budget request for DHS</p> <p>Explanation: Bronx Community Board #10 is home to three family shelters and all should have adequate access to Wi-Fi. The Coronavirus Pandemic has shed light on the never-ending inequities that our most vulnerable have to endure on a daily basis.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The funding for this request cannot be determined at this time.</p>
03	110202203C	<p>Request: Reconstruct streets</p> <p>Explanation: Community Board #10 requests that the NYC DOT reconstruct Revere Avenue between Dewey Avenue and Sampson Avenue due to the roadway sinking.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>

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04	110202204C	<p>Request: Reconstruct streets</p> <p>Explanation: Middletown Road, in Pelham Bay, is sinking. The asphalt is cracking in many areas. We ask that the NYC DOT initiate a study for capital reconstruction of Middletown Road from Bruckner Boulevard to Westchester Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.
05	110202205C	<p>Request: Reconstruct streets</p> <p>Explanation: Please consider Huntington Avenue between Miles Avenue and Sampson Avenue for capital reconstruction.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.
06	110202206C	<p>Request: Reconstruct streets</p> <p>Explanation: Please consider Sampson Avenue between Calhoun Avenue and Quincy Avenue for capital reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Sampson Avenue Cross Street 1: Calhoun Avenue Cross Street 2: Calhoun Avenue</p>	Further study by the agency of this request is needed.
07	110202207C	<p>Request: Reconstruct streets</p> <p>Explanation: Please consider Pennyfield Avenue for a full capital reconstruction with sidewalks and curbs.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Pennyfield Avenue Cross Street 1: Harding Avenue Cross Street 2: Harding Avenue</p>	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Priority	Tracking Code	Project Information	Executive Budget Response
08	110202208C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Community Board #10 asks that the NYC DOT and NYC EDC initiate a study for ferry service at Orchard Beach.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: City Island Rising</p>	<p>This request is not recommended for funding.</p>
09	110202209C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Community Board #10 fully supports the in-kind resurfacing of the Meagher Avenue entrance into Edgewater Park. This entrance is used by hundreds of MTA Buses and has caused wear and tear.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Edgewater Park Owners Cooperative</p> <p>Location Address: Meagher Avenue</p>	<p>OMB supports the agency's position as follows: This location is not city owned</p>
10	110202210C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The Ferry Point Park turf fields are in need of repair. We ask that the NYC Parks Department include resources to address the full renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	110202211C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: City Island Branch is a widely used library. A second story expansion of this facility is warranted for this vital community resource.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: City Island Rising</p>	<p>The agency requires additional information from the community board regarding this request</p>
12	110202212C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: The I.S. 192 Campus located at 650 Hollywood Avenue in Throggs Neck requests additional resources for new air conditioners throughout the campus.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Youth and Education Committee</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2021.</p>
13	110202213C	<p>Request: Reconstruct streets</p> <p>Explanation: The following streets in the Throggs Neck section require capital reconstruction: Wenner Place, Jay Place and Rohr Place.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Ferry Point Civic Association</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	110202214C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: At Throggs Neck Houses, there is dilapidated playground equipment, units that flood and have mold, malfunctioning elevators, broken street sidewalks, broken entrance doors and roofs that are in disrepair from deferred maintenance. NYCHA residents, a third of whom are seniors, need these repairs immediately. The Board asks that the City increase funding to NYCHA's capital plan for these projects.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: n/a n/a</p>	<p>Further investigation is required. Contact the agency.</p>
15	110202215C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: A full upgrade and restoration of Bufano Park is sorely needed. We ask that the City provide the Department of Parks & Recreation with capital resources for this request.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bufano Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
16	110202216C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Bruckner Playground needs an upgrade and full restoration.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bruckner Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	110202217C	<p>Request: Repair or provide new street lights</p> <p>Explanation: We request that the NYC DOT initiate a street light survey on Westchester Avenue from Castle Hill Avenue to Burr Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Waterbury Lasalle Community Association Address: Pelham Bay Taxpayer Association Cross Street 1: Amendola Plaza Cross Street 2: Amendola Plaza</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
18	110202218C	<p>Request: Repair or provide new street lights</p> <p>Explanation: We request that the City provide additional street lights on East Tremont Avenue from Bruckner Boulevard to Schurz Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Westchester Avenue Cross Street 1: East Tremont Avenue Cross Street 2: East Tremont Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
19	110202219C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Board would like to see the adoption in the MTA Capital Plan of elevator service for Buhre Ave and Westchester Square Stations of the IRT #6.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: n/a n/a</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	110202220C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We ask that the parking lot at Ferry Point Park be fully resurfaced this fiscal year.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
21	110202221C	<p>Request: Provide technology upgrade</p> <p>Explanation: Bronx Community Board #10 supports P.S. 304 PTA's request for security cameras throughout the other schools at its location. We also support this request for all of Bronx Community Board #10 public schools.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: P.S. 304 Parent Teacher Association</p> <p>Location Site Name: P.S. 304</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
22	110202222C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: This street frequently has standing water. There is no catch basin at the corner of Ferris Place and Westchester Avenue</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Westchester Square Business Improvement District</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	110202223C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: We request that NYCDOT initiate studies for resurfacing of the following streets: Maclay Avenue, Seddon Street, Fuller Street, Buck Street, Montgomery Place, St. Raymond's Avenue between Overing Street and East Tremont Avenue, and Herschell Street. All streets are located in Westchester Square.</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.
24	110202224C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: We should know the depth of our bodies of water surrounding Bronx Community Board #10.</p> <p>Responsible Agency: Economic Development Corporation</p>	OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.
25	110202225C	<p>Request: Move a planned capital project into the budget for the next fiscal year</p> <p>Explanation: This stretch of flooded roadway should be included in DDC Project SEX 200400 slated for Minnieford Avenue. Bridge Street along Minnieford Avenue often floods during light rainstorms. This stretch should be included in the upcoming DDC project.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: City Island Rising</p> <p>Location Address: Bridge Street Cross Street 1: Minnieford Avenue</p>	Further investigation is required. Contact the agency.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	110202226C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: The office of the Mayor and the NYPD must remain committed to fully funding the renovation and sound abatement of Rodman's Neck. Additionally, additional lighting is needed along the entrance of the property to increase visibility.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
CS	110202227C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Community Board #10 wants to ensure that the project is fully funded and that construction on the new facility finally commence.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Westchester Square Zerega Improvement Organization Westchester Square Business Improvement District</p>	<p>The agency requires additional information from the community board regarding this request</p>
CS	110202228C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: We are pleased that NYC EDC initiated a study for Throggs Neck ferry service. We are in hopes that ferry service in Community Board #10 becomes a reality in 2023. NYC EDC should consider a ferry stop on Hart Island and Orchard Beach for visitors on weekends as part of the Throggs Neck Ferry Service.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	110202201E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: All students within school districts 8 and 11, and especially citywide, should be equipped with tablets before the end of the calendar year.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Bronx CB #10 Youth and Education Committee</p>	<p>OMB supports the agency's position as follows: This request has already been funded.</p>
02	110202202E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Beacon Programming has been a success citywide. We respectfully request that NYCDYCD implement an RFP for Truman High School. Truman High School, in the heart of Co-op City, is a recognizable institution that should be open to the public of all ages.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>
03	110202203E	<p>Request: Assign additional community affairs officers</p> <p>Explanation: In addition to steady Harbor Patrol throughout the year, a neighborhood coordination officer program should be established for the Bronx Harbor Patrol. This will help facilitate communication between waterfront communities and the NYPD.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: City Island Civic Association City Island Rising</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	110202204E	<p>Request: Assign additional community affairs officers</p> <p>Explanation: The current amount of Neighborhood Coordination Officers is inadequate since Community Board #10 is one of the largest geographic districts in the City. Our current program has six. We ask that the NYPD assign at least three (3) additional officers to the program.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 45th Precinct Community Council</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
05	110202205E	<p>Request: Investigate and address a hazardous materials complaint at a specific address/location</p> <p>Explanation: The City should work with state and federal partners to conduct water quality testing of Eastchester Bay.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: City Island Rising</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	110202206E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Community Board #10 is largely surrounded by water. We ask that the NYPD provide a dedicated Harbor Patrol Unit throughout the year for our community. Currently, there is only one Harbor Patrol Unit for the borough and is not adequate. The Harbor Patrol Unit can be situated at the incoming Throggs Neck Ferry dock.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: City Island Civic Association City Island Rising</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	110202207E	<p>Request: Other educational programs requests</p> <p>Explanation: Community Board #10 is one of the community board agencies that promotes the CTE internship programming. We ask that the City consider expanding programs to other industries such as law and real estate.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>
08	110202208E	<p>Request: Other educational programs requests</p> <p>Explanation: Young adult programming is needed in order to combat substance abuse issues and to deter young people from products like e-cigarettes. Programming should be operated out of schools in our community district.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>
09	110202209E	<p>Request: Other educational programs requests</p> <p>Explanation: The P.S. 175 schoolyard should be opened and available to the community after school and on weekends.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: City Island Rising</p>	<p>OMB supports the agency's position as follows: This is not a budget request</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	110202210E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: The on-site after school programming in CB #10 are the following elementary schools: The Child development Center of the Mosholu Montefiore Community Center at PS 153, the Child Development Center of the Mosholu Montefiore Community Center at PS 160, the Directions For Our Youth Program at PS 72, the Kips Bay Program at PS 304, the Kips Bay Program at Throggs Neck Community Association of NYCHA , Sports and Arts in Schools Foundation at PS 178 and PS 175, the YMCA Program at PS 14 , are excellent and require additional funding.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: n/a n/a</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
11	110202211E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: The on-site after school programming at the following Middle Schools should receive increased funding: The Child Development Center of the Mosholu Montefiore Community Center at the Equality Charter School, Direction for Youth at IS 180 and IS 181, East Side Houses at the (Urban Assembly Academy of Civic Engagement), Kips Bay Boys and Girls Club at MS101X, Sports and Arts In Schools Foundation at Truman HS , Xposure Foundation at Mott Hall School, New York Junior Tennis League at PS 71. The Phipps Community Development Beacon Program at IS 192 Piagentini-Jones School should be fully funded.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: n/a n/a</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	110202212E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: We have long asked for a fully functional recreation center at Owen Dolen Park. Westchester Square is a thriving community with a strengthening commercial corridor. A recreation center is ideal for this location.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Westchester Square Zerega Improvement Organization</p> <p>Location Site Name: Owen Dolen Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
13	110202213E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Several years ago the MTA New York City Transit had to reconfigure the bus service within Co-op City, because of fiscal constraints. The resultant situation was that the northern portion of the development saw service on the BX 26 and BX 28 truncated. A new bus known as the BX 38 was created to link up with the BX 26 and BX 28. We ask for expanded service along these lines as well as on the Bx29, BxM7, BxM8, BxM9. These lines provide are a lifeline to many commuters in CB #10.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: n/a n/a</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	110202214E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: The number of Parks Enforcement Personnel or PEP officers deployed to Pelham Bay Park, Orchard Beach and Ferry Point Park must be increased. These facilities are used by hundreds of people and they must be made safe. We request two additional PEP officers for the southern portion of Pelham Bay Park near the athletic fields at Middletown Road.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: n/a n/a</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
15	110202215E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Provide a recreational assistant in Pearly Gates Park and Bufano Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Westchester Square Zerega Improvement Organization n/a</p> <p>Location Site Name: Pearly Gates Park</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
16	110202216E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Bronx Community Board #10 is asking that the City allocate an additional \$1 million toward tree pruning in the Bronx.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: n/a n/a</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	110202217E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: We are encouraged by the City's commitment to increase funding for the summer youth employment program. We ask that the City continue to enhance this vital program.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: n/a n/a</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
18	110202218E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: Equip the agency with large tow trucks and a facility in which impounded trucks can be stored to counteract the plethora of abandoned vehicles along our highway service roads, near parks and in and around our residential communities.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
19	110202219E	<p>Request: Expand street outreach</p> <p>Explanation: Bronx Works is a vital resource to our community. The Board Office contacts the agency routinely to service homeless persons. We ask that the City continue to fund this agency.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: N/A N/A</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	110202220E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Bronx Community Board #10 requests more receptacles on Westchester Avenue between East Tremont Avenue to Burr Avenue. We also request more receptacles from East Tremont Avenue from Bruckner Boulevard to Schurz Avenue.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
21	110202221E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: We ask that NYCDOT study how to improve parking in Pelham Bay. Specifically, we ask that the City review if City parking signage may be removed to accommodate parking. Additionally, please enforce illegal curb cuts as it removes vital on-street parking spaces.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
22	110202222E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: Bronx Community Board #10 supports the City allocating more resources toward stopping illegal dumping. The City of New York should look for ways to accept video when receiving complaints through 311 as a way to apprehend perpetrators.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The Department of Sanitation is in the process of evaluating the need and feasibility of this request.</p>
23	110202223E	<p>Request: Increase enforcement of illegal posting laws</p> <p>Explanation: The City of New York and New York City Council must look for ways to increase civil penalties for posting signage on utility poles and street light fixtures.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The educational signs program was discontinued several years ago. The Community Board may contact the agency with specific locations (including cross streets) for review</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	110202224E	<p>Request: Increase vacant lot cleaning</p> <p>Explanation: New York City Department of Transportation is notorious for not cleaning its own property, including along the highways. We constantly ask the Department of Sanitation to service these areas through its Lot Cleaning Unit. We ask that the City provide more manpower to DSNY so that it can clean NYCDOT's property or that a large citywide unit be created within NYCDOT to service and maintain NYCDOT property.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
25	110202225E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Bronx Community Board #10 asks that the City study the feasibility of a youth center in Co-op City.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
26	110202226E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Bronx Community Board #10 remains committed to enhancing the safety of our intersections. We request that each signaled intersection are equipped to help cross the blind and visually impaired pedestrians. To date, barely any of our intersections are equipped with this technology. Please address next fiscal year.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	110202227E	<p>Request: Other expense budget request for DoITT</p> <p>Explanation: The City of New York DOITT should permanently fund for the operation of CISCO WEBEX. CISCO WEBEX virtual meetings allows for mobility impaired persons to join Community Board meetings from the comfort of their own homes. This should be a technology all agencies are given to conduct public meetings even after the pandemic. Virtual meeting technology are also vital to the District Manager and their staff when meeting with city agencies through the District Service Cabinet.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	Further study by the agency of this request is needed.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	111202201C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Funding to upgrade the HVAC system for the Pelham Parkway-Van Nest Library. We support and recognize the need and mission of the New York Public Library and therefore support their request for increased public funding for these this branch.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: The New York Public Library Pelham Parkway Neighborhood Association</p> <p>Location Site Name: Pelham Parkway Library Address: 2147 Barnes Avenue</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
02	111202202C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete renovation of Eastchester Playground is needed, particularly the underground infrastructure.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Eastchester Gardens Resident Council NYC Parks Dept.</p> <p>Location Site Name: Eastchester Playground Address: Burke and Adee Avenues</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	111202203C	<p>Request: Renovate or upgrade an existing health care facility</p> <p>Explanation: Fund the resurfacing of all roadway space within the Jacobi Medical Center complex, which is plagued with major pothole problems.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Jacobi Medical Center</p> <p>Location Site Name: Jacobi Medical Center</p>	Further study by the agency of this request is needed.
04	111202204C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Community Board 11 is requesting the construction of Bassett Avenue from McDonald Street to Pelham Parkway. This portion of Bassett Avenue is a mapped yet unpaved street. The reason we are requesting this is because there is a need to alleviate traffic congestion in the vicinity; and there will be an even greater need in the near future. Opening Bassett Avenue will go a long way toward allowing easier access to Pelham Parkway and alleviating traffic congestion on Eastchester Road and Stillwell Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	This request is not recommended for funding.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	111202205C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Reconstruction of bathrooms for P.S. 89. Since approximately 2010, the bathrooms at P.S. 89 are in poor condition and need to be renovated. Tiles are coming off of the walls. Urinals and toilets are leaking. Last year's response from the City was "OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time." Please help us understand why this is the case.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: P.S. 89</p> <p>Location Site Name: P.S. 89 Address: 980 Mace Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	111202206C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: For the past four or five years, the bathrooms at P.S. 105 have been in poor condition and need to be replaced, the fourth floor boys and girls bathrooms in particular. The wall tiles are falling off in some locations, and the urinals are easily broken. We appreciate the City's ability to accommodate part of this request in the past. More is needed however. Last year's response from the City was "Unable to prioritize funding for this project request at this time." Please help us understand why this is the case.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: P.S. 105</p> <p>Location Site Name: P.S. 105 Address: 725 Brady Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	111202207C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Increase lighting on the grounds of Eastchester Gardens. This will help deter criminal activity at this NYCHA development.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Eastchester Gardens Resident Council Council Member Torres</p> <p>Location Site Name: Eastchester Gardens Address: 1130 Burke Avenue</p>	<p>Work on this project/program was completed in FY 2021.</p>
08	111202208C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Replace all 16 building entry lobby doors at Eastchester Gardens. The entry lobby doors at this NYCHA development are in badly need of repair and are not compliant with the layered access system.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Eastchester Gardens Resident Council Council Member Torres</p> <p>Location Site Name: Eastchester Gardens Address: 1130 Burke Avenue</p>	<p>Work on this project/program was completed in FY 2021.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	111202209C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Evaluate & repair the steps in all Eastchester Gardens buildings' basements & entrance stairways. Some of these steps are not secure and pose a liability.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Eastchester Gardens Resident Council Council Member Torres</p> <p>Location Site Name: Eastchester Gardens Address: 1130 Burke Avenue</p>	<p>Further investigation is required. Contact the agency.</p>
10	111202210C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Evaluate & repair the roofs of the Eastchester Gardens complex. Water leaks into apartments as a result of the damaged roofs.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Eastchester Gardens Resident Council Council Member Torres</p> <p>Location Site Name: Eastchester Gardens Address: 1130 Burke Avenue</p>	<p>Work on this project/program was completed in FY 2021.</p>
11	111202211C	<p>Request: Provide technology upgrade</p> <p>Explanation: P.S. 121 has a request for 30 iPads and 6 smart board upgrades. Please see the attachment, which comes from the school principal.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P.S. 121</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	111202212C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct the north side of Pelham Parkway and repave the eastern-bound roadway from Boston Road to Stillwell Avenue. This section of Pelham Parkway is in dire need of reconstruction.</p> <p>Responsible Agency: Department of TransportationNortheast Bronx Association</p> <p>Location Site Name: Pelham Parkway Address: PP btwn Boston Rd & Stillwell Av Cross Street 1: Stillwell Ave Cross Street 2: Stillwell Ave</p>	This project was funded in a prior fiscal year and the construction contract has been let.

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	111202201E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Improve Forestry Services. There is always backlog of pruning requests in our district.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>
02	111202202E	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: The fencing in Bronx Park along the northbound lane of the Bronx River Parkway south of Fordham Road/Pelham Parkway needs to be replaced.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: NYC Parks Dept.</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
03	111202203E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: The trees surrounding the Cornerstone Playground at the Pelham Parkway Houses development at 785 Pelham Parkway North need to be pruned. There are wooden benches in the playground area that are unsafe and need to be removed and/or replaced. And the fencing surrounding the playground needs to be made much higher.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Address: 785 Bronx Pelham Parkway North,</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	112202201C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct or upgrade Shoelace Park and the Bronx River Greenway. The Parks Department has a Master Plan for the reconstruction and modernization of Shoelace Park. Many of the playgrounds and facilities lie in the flood plane of the Bronx River. CB12 is asking for a plan on how best to implement the Master Plan. Considering the project cannot begin unless it is fully funded is it best to parcel the Master Plan into more project ready phases.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board #12 and Its Civic and Neighborhood Associations</p> <p>Location Site Name: Shoelace Park</p>	This request is partially funded.
02	112202202C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: Community Board 12 is an incredible resource to the community at large. We are fortunate to be a building that has an open space. For the last several years CB12 has poured money into upgrading our technology and facilities. We still require more funding to upgrade our windows and lighting in the Carriage House. We are also asking for DCAS to make the Carriage House a Public Assembly space with the proper DOB permits.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Location Address: 4101 White Plains Road</p>	The community board should contact the Responsible Agency regarding this request.

Fiscal Year 2022 Executive Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	112202201E	<p>Request: Other facilities for the homeless requests</p> <p>Explanation: Community Board 12 is asking for a moratorium on the siting of facilities in this area until we are notified about all the housing DSS/DHS/HRA funds in this district through the Master Lease Program, CityFHEPS and all future considerations currently in the pipeline for development.</p> <p>Responsible Agency: Department of Homeless Services</p>	Further study by the agency of this request is needed.
02	112202202E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Please increase funding for Community Boards. We ask that the City baseline the City Council funding. We would go so far as to request that the Boards budget be increased to \$350,000 so that Boards will have the adequate resources to provide the Charter-mandated services to their Districts.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	In FY 2022 the community boards' budget is maintained.
03	112202203E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: Community Board 12 is asking for increased enforcement of our dirty streets and sidewalks especially around our commercial districts. We are asking for increased services from not for profits like the Doe Fund or FedCap that focus on litter pick up and waste basket patrol all week long including weekends.</p> <p>Responsible Agency: Department of Sanitation</p>	The agency will try to accommodate this issue within existing resources.
04	112202204E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Request for additional funding for more services like additional Mobile Litter Patrols and Basket Service pick-ups.</p> <p>Responsible Agency: Department of Sanitation</p>	Funding for this program was restored.

Fiscal Year 2022 Executive Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	112202205E	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Community Board 12 requests that the NYPD equip each patrol vehicle with a sound meter to better facilitate noise complaints. It is our understanding that usually there is only one sound meter assigned to each precinct. Additionally it is often calibrated and cannot be used during this lengthy process. Finally, we understand that each officer should be trained to handle these meters to respond to 311 complaints.</p> <p>Responsible Agency: Police Department</p>	This request has already been funded.
06	112202206E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Increase funding for SYEP and look to end the yearly budget dance. Base line the increases so that those participating in the program can build upon their programs to offer better outcomes and services for our youth. We should look to models used in other City's like Philadelphia and work with the private sector to offer more meaningful summer jobs to youth. Use the SYEP program as the doorway to internships that would otherwise not be available to those of us that do not have someone advocating on their behalf. Offer multi-year placements so that our youth have an opportunity to grow with one particular employer. End the lottery system to make sure that once a youth enters the SYEP program they can stay in it. Incentivize the hiring of youth similar to what SBS does.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

Fiscal Year 2022 Executive Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	112202207E	<p>Request: Other expense budget request for NYCHA</p> <p>Explanation: Provide funding for cameras throughout Edenwald, Boston Secor, Baychester, NYCHA Developments in order to deter crime. Crime in our N.Y.C.H.A. Housing Developments persists as a major problem and concern. The installation of cameras has only partially taken place in some projects. A complete monitoring system must be installed in each of our N.Y.C.H.A. Developments for the safety of the tenants. It is our understanding that the monies for these projects were allocated. We would like a detailed explanation on when NYCHA plans on getting these cameras installed. The monies were allocated several budget cycles in the past. We want to ensure that these monies are not redirected to other projects.</p> <p>Responsible Agency: Housing Authority</p>	<p>Further study by the agency of this request is needed.</p>
08	112202208E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Request: Provide Funding for cameras in Seton Falls Park, Shoelace Park and Haffen Park in order to deter crime. Explanation: Community Board 12 believes that installing cameras can act as a deterrent to crimes and provide evidence that could aid law enforcement officials in the prosecution of crime in these parks. The Board asks that the Department of Parks and Recreation purchase these cameras in order to address this significant public safety issue.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2022 Executive Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	112202209E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Request: Provide Funding for Additional PEP Officers or Transfer money to the NYPD so that they take the roll of the PEP Officers in all NYC Parks. Explanation: Additional PEP officers are needed to patrol our parks and playgrounds. Vandalism has increased and there is a need for additional PEP officers to patrol the parks. It is inconceivable that year after year, park patrons in Community Board #12 have to endure numerous quality of life issues because existing PEP officers are not present. We request that the Department hire more officers in order to protect our parks and their patrons.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
10	112202210E	<p>Request: Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</p> <p>Explanation: CB12 has served as a satellite facility for HRA's outreach efforts on Food Stamps/SNAP. Every Tuesday and Wednesday CB12's offices become a hub of activity of those seeking HRA's assistance for Food Stamps/SNAP benefits. We encourage an expansion of these services to five days a week and that additional services are offered like APS. In years past HRA has said that further study was required of the agency. We met with officials from HRA and thought we were close to negotiating an expansion of services at our office. Unfortunately, those conversations ended with no change or expansion to the current services. We would like to know what happened.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Location Site Name: Community Board 12 Address: White Plains Road</p>	<p>OMB supports the agency's position as follows: This is a federally funded program. To get SNAP benefits, households and individuals must meet certain federal income tests, requirements and guidelines.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Executive Budget Fiscal Year 2022

Brooklyn



The City of New York
Bill de Blasio, Mayor

FY 2022 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2022 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2022 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Executive Budget recommendation for each budget request.

Fiscal Year 2022 Executive Budget Register

Brooklyn

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	201202201C	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: Request: Creation of a New Firehouse in the North side Area. Explanation: The Greenpoint and Williamsburg communities are growing greatly in population and new businesses. With the pending rezoning and waterfront development there is a tremendous increased need for enhanced public safety. There is no firehouse to serve the North side community and the waterfront area. A new state of the art facility that can house proper modern equipment (such as ladders for high rise buildings) should be created to better service the community. Responsible Agency: Fire Department</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	201202202C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: Request: Fund Construction and Rehabilitation of Subsidized/Affordable Housing, Including Waterfront and Upland Areas, in the Community District #1 Area. Explanation: The neighborhoods of Greenpoint and Williamsburg possess critical housing needs and the allocation of funds to provide affordable housing in the district remains a vital concern of CB #1. It is essential that adequate subsidies be allocated to ensure balanced development of our community. Responsible Agency: Department of Housing Preservation & Develop</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
03	201202203C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Request: Fund the Development of Parkland per Greenpoint-Williamsburg Waterfront Rezoning and the Administration's Points of Agreement. Explanation: With the rezoning of the Greenpoint-Williamsburg waterfront, the Administration agreed to development of parkland and stated commitment towards building open space, waterfront esplanade and continuous waterfront access (Water Front Access Plan: WAP") as well as improvements to McCarren Park and Pool. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

Fiscal Year 2022 Executive Budget Register

Brooklyn

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	201202204C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Funding for the further development of Bushwick Inlet Park (including construction/expansion of the park itself; and the remediation of the Bayside Fuel Oil site and the CitiStorage site). This park was promised to the community when the rezoning occurred on the waterfront. The acquisition of the parcels have moved forward and remediation of the site is the next needed step in making the park a true reality.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bushwick Inlet Park Address: 86 Kent Avenue</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
05	201202205C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Request: Install Surveillance Cameras for the Williamsburg Bridge (Roadways, Walkway and Bikeway). Explanation: The Williamsburg Bridge is heavily used by both vehicular traffic on its roadways, and by pedestrians/bike riders on the walkways. Enhanced security by the use of surveillance cameras would increase the public's safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Williamsburg Bridge</p>	<p>OMB supports the agency's position as follows: No study is recommended or planned at this time.</p>
06	201202206C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: WNYC Transmitter Park is a very well used open space on our waterfront. It does not have a comfort station that could accommodate the many users, including children and their families. A comfort station is greatly needed on the site,</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: WNYC Transmitter Park Address: B385 Greenpoint Avenue</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

Fiscal Year 2022 Executive Budget Register

Brooklyn

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	201202207C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Request: Fund MTA/NYCTA Continuation of the Station Upgrading Program (G, L, J, and M Lines) to Also Include Surveillance Cameras for "L" (Bedford Avenue Station) and "G" Lines (Metropolitan Avenue/Grand Street/Lorimer Street Station) and a Public Address System on the "G" - Greenpoint Avenue Station. Explanation: Fund continuation of the station upgrading program, include camera surveillance for added public safety and a public address system at on the "G" Greenpoint Avenue Station. Responsible Agency: Transit Authority</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
08	201202208C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Request: Department of Education Projects Scheduled to Upgrade Schools in SD-14 to Start or Complete this Year (for Example: Renovations to Include Automotive Trades HS; 850 Grand Street Campus; Van Arsdale HS). Explanation: Many of the schools in the district are very old and require modernization, upgrading of their physical structures and/or replacements of heating/cooling systems. Responsible Agency: Department of Education</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
09	201202209C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Redevelop NYCHA Playground on Roebling Street and South 9th Street. This park is well used by the community. The playground is aged, in need of upgraded equipment and unfastructure.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: NYCHA Playground Address: Roebling & South 9th</p>	<p>Further investigation is required. Contact the agency.</p>

Fiscal Year 2022 Executive Budget Register

Brooklyn

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	201202210C	<p>Request: Renovate other site component</p> <p>Explanation: Request: Construct a New Schoolyard at PS 18 (Located at 101 Maujer Street). Explanation: This elementary school accommodates many Pre-K through 5th Grade students. Its schoolyard is quite outdated with broken concrete/asphalt areas. Renovations are needed to modernize it (work should include the installation of new play equipment and safety surfaces). Responsible Agency: Department of Education</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 18 Address: 101 Maujer Street</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2021.</p>
11	201202211C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Request: Construction Proposed for a New School (P.S./I.S. A New School (Elementary School/Intermediate School - PS/IS) at the Dupont Street Development Site. Explanation: A new school is proposed at the development site on Dupont Street. We urge that District 14 and the District's CEC are consulted and play a lead role with any planning for the school. Responsible Agency: Department of Education</p> <p>Responsible Agency: Department of Education</p> <p>Location Address: 219 West Street</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>
12	201202212C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Trench Restoration/Reconstruction for Withers Street, between Humboldt Street and Woodpoint Road. Explanation: The roadway on Withers Street, between Humboldt Street, between Humboldt Street and Woodpoint Road is severely deteriorated and sunken in, making it unsafe for both pedestrian and vehicular traffic.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Withers Street Cross Street 1: Humboldt Street Cross Street 2: Humboldt Street</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2022 Executive Budget Register

Brooklyn

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	201202213C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Metropolitan Avenue, from Varick Ave. to River Street. Explanation: This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Metropolitan Avenue Cross Street 1: Varick Avenue Cross Street 2: Varick Avenue</p>	Further study by the agency of this request is needed.
14	201202214C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Grand Street, from Grand Street Bridge to River Street. Explanation: This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Grand Street Cross Street 1: Metropolitan Bridge Cross Street 2: Metropolitan Bridge</p>	Further study by the agency of this request is needed.
15	201202215C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Driggs Avenue from Lorimer Street to Division Avenue. Explanation: Driggs Avenue is a very heavily traveled street in the District. This stretch was not worked on in several years and is in poor condition. This road carries traffic that goes to the Williamsburg Bridge and is often used as a detour route. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Driggs Avenue Cross Street 1: Lorimer Street Cross Street 2: Lorimer Street</p>	Further study by the agency of this request is needed.

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Brooklyn

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	201202216C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Meserole Street between Bushwick Avenue and Union Avenue. Explanation: Reconstruction of this street is needed to prevent a future disaster. Currently, this street is in deplorable condition and in constant danger of a cave-in. Rampant truck traffic throughout the district has severely deteriorated the base of this street. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Meserole Street Cross Street 1: Bushwick Avenue Cross Street 2: Bushwick Avenue</p>	Further study by the agency of this request is needed.
17	201202217C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Montrose Avenue from Union Avenue to Bushwick Avenue. Explanation: This street is a major connection from the western part of the district to East Williamsburg. This heavily traveled street is in poor condition and requires reconstruction to correct the many road defects and cave-ins along the stretch of Montrose running from Union Avenue to Bushwick Avenue. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Monstrose Avenue Cross Street 1: Union Avenue Cross Street 2: Union Avenue</p>	Further study by the agency of this request is needed.

Fiscal Year 2022 Executive Budget Register

Brooklyn

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	201202218C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Request: Reconstruct and Widen the Grand Street Bridge (aka Penny Bridge). Explanation: This heavily utilized bridge is severely outdated and presents hazardous conditions for vehicles and pedestrians who use it. It is too narrow for the passing of trucks at the same time (East and West bound). Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Grand Street Bridge</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
19	201202219C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Scholes Street from Morgan Avenue to Union Avenue. Explanation: Scholes Street suffers from severe sinking of the roadbed along the stretch from Morgan Avenue to Union Avenue. It is in need of trench restoration.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Scholes Street Cross Street 1: Morgan Avenue Cross Street 2: Morgan Avenue</p>	<p>Further study by the agency of this request is needed.</p>
20	201202220C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Frost Street and the sidewalks from Debevoise Avenue to Morgan Avenue. Explanation: This roadway is in a state of disrepair and requires reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Frost Street Cross Street 1: Debevoise Avenue Cross Street 2: Debevoise Avenue</p>	<p>Further study by the agency of this request is needed.</p>

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Brooklyn

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	201202221C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Lorimer Street from Broadway to Nassau Avenue (Revised Limit). Explanation: This heavily utilized street, which serves as a bus route, has experienced extensive deterioration and now requires comprehensive reconstruction. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Lorimer Street Cross Street 1: Broadway Cross Street 2: Broadway</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
22	201202222C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovation of McCarren Park Handball Courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
23	201202223C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Replace sidewalks around Williams Plaza (aka Jonathan Williams Development/NCHA) from Division Avenue, South 9th Street, Broadway, Marcy Avenue, Roebling Street, Havemeyer Street. These sidewalks are in disrepair around the development.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Jonathan Williams Development Address: 325 Roebling St</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

Fiscal Year 2022 Executive Budget Register

Brooklyn

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	201202224C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Maspeth Avenue, from Vandervoort Avenue to Newtown Creek. Explanation: This section of Maspeth Avenue is in the industrial area and carries both truck and vehicular traffic. The roadway is in deplorable condition and requires reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Maspeth Avenue Cross Street 1: Vandervoort Avenue Cross Street 2: Vandervoort Avenue</p>	<p>Further study by the agency of this request is needed.</p>
25	201202225C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Improved lighting at the Mt. Carmel Triangle Park and Monument (BQE Park).</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
26	201202226C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Restore and fund redevelopment of Sand Park, under the Williamsburg Bridge. This park was basically abandoned over the years and subject to storage by work contracted on the Williamsburg Bridge.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
CS	201202227C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: Support of the Plaza Project at Moore Street Market.</p> <p>Responsible Agency: Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

Fiscal Year 2022 Executive Budget Register

Brooklyn

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	201202228C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Request: Provide Funding for an Elevator for L line at Bedford Avenue - ADA Access. Explanation: Community Board No. 1 is in support of making the Bedford Avenue station of the L line more accessible to persons who require ADA access in order to enter the transit line. Responsible Agency: Transit Authority</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Bedford Avenue L Train Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
CS	201202229C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Request: Replacement on Site of the Greenpoint Branch of the Brooklyn Public Library (at Existing Footprint, 107 Norman Avenue, Corner of Leonard Street). Explanation: The branch of the Brooklyn Public Library that services Greenpoint (107 Norman Avenue) is too small to meet the needs of the growing population of the neighborhood. This branch should be expanded on site to provide enhanced services at the building. Responsible Agency: Brooklyn Public Library</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Greenpoint Library Branch Address: 107 Norman Avenue</p>	<p>Work on this project/program was completed in FY 2021.</p>

Fiscal Year 2022 Executive Budget Register

Brooklyn

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	201202230C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Fund Needed Projects to Improve McGolrick Park's Grounds, Infrastructure and Play Areas. Explanation: McGolrick Park is in need of major improvements. Funding must be secured for the necessary capital projects for the park's infrastructure and building. This park hosts a landmark structure (its central Pavilion Shelter) and two important historic sculptures. Attention and funding is needed to preserve its fine and unique character and upgrade its infrastructure. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: McGolrick Parks Address: 110 Russell Street</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
CS	201202231C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Expand Neighborhood Park and Playground Restoration Program. Explanation: The Board strongly supports this positive program which will provide both renovation funding and staffing assignments for parks and playgrounds targeted to be upgraded. We urge that this project continues and expands in FY2020 and hope that the specific facilities recommended by the Board in our priorities will be favorably acted upon. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	201202232C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Request: Complete All Phases of Development for the Waterfront Area/Parkland at: (a.) The Foot of Greenpoint Avenue - WNYC Transmitter Park (Old WNYC Tower Area), (b.) Division Avenue Ferry Park. Explanation: Complete the upgrading/development of these parcels as parkland for access to CB #1's waterfront. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.
CS	201202233C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Request: Support Needed Improvements for Cooper Park. Explanation: The Parks Department has created a conceptual design for Cooper Park to enhance it and provided needed improvements. The plan is not fully funded and will proceed in phases. Phase I has received funding support from the council member and has started construction. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Cooper Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.
CS	201202234C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Request: Provide Lighting for Tennis Courts at McCarren Park. Explanation: The tennis courts in McCarren Park are well used. Players have requested lighting to be installed at the courts so to allow playing to continue after dusk, especially during summer months when the weather cools in the evenings. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: McCarren Park Tennis Courts</p>	OMB supports the agency's position as follows: Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	201202201E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Request: Increase Funds for Community Boards. We Strongly Recommend that Boards' Budgets be Increased. The 59 CBs Citywide Still Woefully Lack Adequate Funding. They Need to be Able to Hire Planners and Other Skilled Professionals to Evaluate Development Projects Explanation: Charter mandated Community Boards are vital cogs in the City's operating process. Community Boards play a formal role in decisions on land use, have input on capital & expense budgets, & monitoring of service deliver-essentially servings as little "City Halls" for their communities. They are responsible sounding boards for the local elected officials and act in consultation with them. They provide constituents an opportunity to have their voices heard on numerous issues.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Location Site Name: Community Board No. 1 Brooklyn Address: 435 Graham Avenue</p>	<p>In FY 2022 the community boards' budget is maintained.</p>
02	201202202E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Request: Fund the Operations of a Newly Created Firehouse (FDNY) in the North side. Explanation: The closure of the firehouse at 136 Wythe Avenue serving the mixed-use north community leaves this expanding residential neighborhood without adequate fire protection. Loft conversion and future development planned for the waterfront will greatly increase the population and businesses in the area requiring fire protection. Responsible Agency: Fire Department</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	201202203E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Reinstate funding for the Greenpoint Williamsburg Tenant Legal Fund (\$2 million), including anti-harassment provisions per the Administrations Points of Agreement regarding the Greenpoint-Williamsburg waterfront rezoning.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: Use the agency's application/RFP procedure. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	201202204E	<p>Request: Provide better park maintenance</p> <p>Explanation: Increase significantly park maintenance funds and increase operations/recreation staffing at specific CB #1 parks and playgrounds (including support equipment). Include additional hours for womens swim time at Metropolitan Pool.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
05	201202205E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Request: Increase Significantly the Department of Youth and Community Development Agency's Community Board Fair Share, After School, and Summer Recreation Funding Allocation for CD #1. Explanation: Over 32% of CD1's population is 18 years of age or younger, and many of these individuals require education, recreation and counseling programs to enable them to escape from an environment of crime and poverty. The inadequate levels of Youth Bureau funding available to CD1 severely undermines the ability of these programs to effectively serve this population. The significant expansion of all Youth Bureau allocations should be implemented as promptly as possible. Responsible Agency: Department of Youth & Community Development</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
06	201202206E	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: Request: Increase Funding to Support Subsidies to Lower Rents for Senior Citizens to Reduce the Increase in Homelessness. Explanation: Increase funding to support subsidies to lower rents for senior citizens to reduce the increase in homelessness. Responsible Agency: Department of Housing Preservation & Development</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	201202207E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Request: Increase Funding of Homecare Services and the Homebound Meals Program. Explanation: Increase funding of homecare services and the homebound meals program. Responsible Agency: Department for the Aging</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	201202208E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Request: Create a New Fund for the Affordable Housing and Infrastructure Fund (\$10 Million) Created Under the Administration's Points of Agreement Regarding the Greenpoint-Williamsburg Waterfront Rezoning. Explanation: A new fund is requested. The Affordable Housing and Infrastructure Fund (\$10 Million) was created under the Administration's Points of Agreement regarding the Greenpoint-Williamsburg waterfront rezoning. Proceeds from this fund will only be available to development parcels that make use of the waterfront inclusionary housing program referenced in the agreement, and that participate in the esplanade transfer program (as noted in the agreement's Open Space section). Funds will be used to partially offset site-specific infrastructure costs.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	201202209E	<p>Request: Assign additional crossing guards</p> <p>Explanation: Request: Provide Safe Street Crossing (NYPD Crossing Guard Post) at Jackson Street & Kingsland Avenue for Children Attending Various Local Schools and Programs. Explanation: Provide safe street crossing (NYPD crossing guard post) at Jackson Street & Kingsland Avenue for children attending various local schools/after school programs (St. Francis Developmental School, PS 132, St. Nicholas/Rosary Academy, IS 49 Campus, Grand Street Campus/Beacon Program, IS 126/Beacon Program, School Settlement House Association). All police personnel need to have protective gear and measures to thwart the COVID-19 virus. Responsible Agency: Police Department</p> <p>Responsible Agency: Police Department</p> <p>Location Address: Kingsland Ave & Jackson St Cross Street 1: Jackson Street Cross Street 2: Jackson Street</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
10	201202210E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Request: Expand Funding for Library Operations - Brooklyn Public Library (Including Branches with CD#1; Fund Extended Days/Hours; Fund Computer Catalogue and Increase Book Budget). Explanation: We are aware that the Brooklyn Public Library has, in the past, been underfunded relative to the other NYC library systems. We urge that this inequality be completely eliminated and that a fair proportion of the system's funds be allocated to CD1's four local branches. Responsible Agency: Brooklyn Public Library</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>The funding for this request cannot be determined at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	201202211E	<p>Request: Provide more funds for teaching resources such as classroom material</p> <p>Explanation: Request: Fund New Science Labs for Schools (including middle schools) (District 14/Region 8) Located Within the Confines of Community Board No. 1 District. Explanation: New science labs are needed in the various schools in our District. The labs would provide new facilities or replace outdated ones and utilize modern equipment for instruction. Responsible Agency: Department of Education</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
12	201202212E	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: Establish additional daycare or head start programs to serve Greenpoint/Williamsburg that are now under-served.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
13	201202213E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Request: Expand Park Enforcement Patrol Project to Include McCarren Park (Including Park Rangers). Explanation: In our view, McCarren Park is a heavily utilized regional facility that should receive an allotment of this patrol force to provide increased security and supplement the efforts of the overworked departmental staff. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: McCarren Park</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	201202214E	<p>Request: Provide more funds for teaching resources such as classroom material</p> <p>Explanation: Request: Fund a New School Library for PS 250. Explanation: A new library is needed at this elementary school to provide an expanded reading facility and teaching resources. Responsible Agency: Department of Education</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 250 Address: 108 Montrose Avenue</p>	<p>OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>
15	201202215E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Request: Fund Comprehensive Study of Environmental Health Hazards, Including Air Quality and Asthma, to Learn Cumulative Effects on CB #1; Study Should Include the DEP Waste Water Treatment Plant. Explanation: Community Board No. 1 has been impacted by many adverse environmental factors (i.e., Mobile Oil spill, toxic waste, transfer stations, air pollution, etc.). A comprehensive study is needed to assess these impacts and develop resolutions, such as anti-asthma initiatives, to be implemented. The Study should include the DEP Waste Water Treatment Plant. Responsible Agency: Department of Health and Mental Hygiene. We remain concerned about the many public safety needs for the COVID-19 pandemic.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The funding for this request cannot be determined at this time.</p>
16	201202216E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Request: Fund a Comprehensive Traffic Blue Print Study for Greenpoint-Williamsburg. Explanation: A comprehensive study of traffic in the district is needed. This Blue Print Study" is to thoroughly assess the district and address current and future transportation needs of Greenpoint and Williamsburg. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	201202217E	<p>Request: Funding for a new senior center program</p> <p>Explanation: Request: Establish Senior Center to Serve South West Area of Williamsburg, Central to Division Avenue and Clymer Street/Continued Funding. Explanation: At the present time, accessible senior center services do not exist for the expanding senior citizen population of the west area of Williamsburg. Although we are aware of the current funding constraints regarding senior center services, the existing needs compel us to support the establishment of such a facility in the area central to Division Avenue and Clymer Street. Responsible Agency: Department for the Aging</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Address: Clymer Street Cross Street 1: Division Avenue Cross Street 2: Division Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
18	201202218E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Fund a Greenpoint/Williamsburg Water Transportation Study, including ground/land based connections.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is not recommended for funding.</p>
19	201202219E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Request: Expand Refuse Collection Program for NYCHA and Other Large Housing Developments to Schools & Senior Centers. Explanation: Implementation of this request will provide relief to the residents of Community Board No. 1's eight public housing developments (6,506 units); Lindsay Park Mitchell-Lama housing (2,800 units), who suffer from chronically inadequate refuse collection services. Responsible Agency: Department of Sanitation</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Implementation of this request would be dependent upon DSNY receiving additional funding from NYCHA.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	201202220E	<p>Request: Provide more information and services related to STIs, HIV/AIDS, and family planning</p> <p>Explanation: Request: Increase AIDS Outreach. Explanation: Increase the staffing of outreach programs that handle education, testing and counseling for infectious diseases (TB/AIDS/ZIKA) and drug abuse. Responsible Agency: Department of Health and Mental Hygiene</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	Further study by the agency of this request is needed.
21	201202221E	<p>Request: Other park programming requests</p> <p>Explanation: Request: Increase Funding for the Green Streets Program for Projects in CB#1, Including the Much Needed Improvements and Fencing of Park Triangles. Explanation: These improvements made under the green streets programs have benefited the community and provided additional greening for the area that has been lost due to the beetle (Asian Long Horn Beetle) infestation. This program should include areas that need improvements and fencing such as the park triangles: Badame Sessa, Father Giorgio, and the Memorial Gore at Maspeth Avenue, Bushwick Ave./Metropolitan Avenue.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.
22	201202222E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Increase allocation for rehabilitation loan programs.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
23	201202223E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Continue/expand the building inspector training program; increase the number of inspectors (DOB) for CB # 1.</p> <p>Responsible Agency: Department of Buildings</p>	OMB supports the agency's position as follows: This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Executive Budget Response
24	201202224E	<p>Request: Address traffic congestion</p> <p>Explanation: Request: Increase Funds for Street Signage of Truck Routes. Explanation: Community Board No. 1 has a number of truck routes. However, trucks often use other streets in the district to travel. Signage is needed to keep trucks on their designated routes. Additional signs are needed to keep trucks off the residential streets. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is not recommended for funding.</p>
25	201202225E	<p>Request: Other transit service requests</p> <p>Explanation: Acquisition of a replacement site for relocation of the MTA facility (Emergency Response Unit & Depot of cross town buses) at 65 Commercial Street.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	202202201C	<p>Request: Other capital budget request for MOCJ</p> <p>Explanation: Community court is a restorative justice mechanism, linked to lower recidivism, faster processing (improvement of due process), and unlike traditional court system, provides access to social workers who can assess and address the underlying causes of criminal actions with recommended social services (e.g. mental health, drug abuse, anger management). It also offers the opportunity for long-term success by removing the record of the plea after successful completion of the assigned program.</p> <p>Responsible Agency: Mayor's Office of Criminal Justice</p>	<p>This item is not eligible for Capital funding. OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
02	202202202C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Refurbish or replace the "Triple Cantilever" section of the Brooklyn-Queens Expressway, in Brooklyn Heights. The "Triple Cantilever" section of the Brooklyn-Queens Expressway is older than its engineered life. Failure of the structure would negatively impact traffic in at least three counties. Although part of the BQE, the Department of Transportation considers the "Triple Cantilever" a bridge. [formerly Tracking Code 202201603C]</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: I-278 Cross Street 1: Atlantic Ave Cross Street 2: Atlantic Ave</p>	<p>Further study by the agency of this request is needed.</p>
03	202202203C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: The Coronavirus forced DHS to de-densify its shelters by dispersing residents to hotels. The department should focus capital funding on creating permanent residences and reduce reliance on hotels and other temporary shelters.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The community board should contact the Responsible Agency regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	202202204C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: DOE should evaluate the need and potentially create a program that subsidizes a family/student's access to high speed internet similar to the School Foods Program.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
05	202202205C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: CB2 believes that the fiscal crisis associated with the COVID-19 pandemic will result in large numbers of evictions, creating a need for additional housing for people who are newly without permanent homes.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
06	202202206C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Obtain additional funds for continuing phases of renovation of Commodore Barry Park as per completed master plan. This is the only city-owned athletic field in Community District 2 and is used by large numbers of local residents and those from beyond the district. [formerly Tracking Code 202200006C]</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Commodore Barry Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	202202207C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: Support persons who are justice-involved to transition into affordable or public housing, working with non-profit social service providers and housing operators.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
08	202202208C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Increased accessibility features (visual and mobility impairment) and training for NYCT bus operators.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
09	202202209C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Construct an additional entrance/exit to the York Street subway station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: York Street subway station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
10	202202210C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Renovation of 75, 77, 99 and 110 Waverly Avenue, which have been wholly or partially vacant for years. [formerly Tracking Code 202201202C]</p> <p>Responsible Agency: Housing Authority</p> <p>Location Address: 75, 77, 99 & 110 Waverly Street</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	202202211C	<p>Request: Provide technology upgrade</p> <p>Explanation: Provide new or expanded science labs and technology facilities at district elementary and intermediate schools.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
12	202202212C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: In December 2015, the MTA released a report on the A/C line recommending the Classon Avenue entrances of the Franklin Avenue station be reopened, because doing so would have significant customer benefits. However, project funding still has to be identified. The opening of this entrance would also support and benefit local businesses especially once 1024 Fulton is developed.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Franklin Avenue subway station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
13	202202213C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Create a grading and drainage plan to address erosion problems in Fort Greene Park. [formerly Tracking Code 202201601C]</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Fort Greene Park Conservancy</p> <p>Location Site Name: Fort Greene Park</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	202202214C	<p>Request: Renovate interior building component</p> <p>Explanation: School children often don't have access to free, clean water. We recommend that water jets be installed in all school cafeterias so that students have access to clean, safe water without paying for single-use plastic bottles.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
15	202202215C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund the acquisition and construction of additional park space throughout Community District 2 and in particular in the underserved areas of Boerum Hill and eastern Clinton Hill. [formerly Tracking Code 202200203C]</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
16	202202216C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Install school zone speed camera at the Manhattan-bound Flatbush Avenue Extension, between Willoughby Street and Myrtle Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Flatbush Avenue Extension Cross Street 1: Willoughby Street Cross Street 2: Willoughby Street</p>	<p>Further study by the agency of this request is needed.</p>
17	202202217C	<p>Request: Build or expand incubator or affordable work or research lab spaces</p> <p>Explanation: This program would provide an affordable workspace option, for new and experienced business owners. Incubators allow small businesses to share resources as well as ideas and fosters innovation and creativity. This program will also support businesses who need to restructure due to impacts from COVID-19.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	202202218C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: Locations to be determined</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation is required. Contact the agency.</p>
19	202202219C	<p>Request: Build or expand incubator or affordable work or research lab spaces</p> <p>Explanation: Specialized incubators to support different sectors as well as different communities of business owners will support recovery and encourage new startups by creating a space for shared resources and ideas. These spaces would be an accelerator for small business to share resources and space, foster connections with other local business owners, access technical assistance, and provide a hub for resources and guidance.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	202202220C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate the bathrooms at Oracle Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Oracle Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	202202221C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Repair the skylight to the Willoughby Senior Center, and terminate the ability of birds to use it as a nest.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Willoughby Senior Center Address: 105 North Portland Avenue</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
22	202202222C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Cadman Plaza Park north of the War Memorial, including infrastructure and specifically water supply, to coordinate and complement the design with that of the completed southern section and Whitman Park where renovations have been completed. [formerly Tracking Code 202201001C]</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Cadman Park Conservancy</p> <p>Location Site Name: Cadman Plaza Park</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
23	202202223C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Recent increase in crime including burglaries in commercial areas is troubling. Cameras would assist in possibly reducing the incidence of crime and or increasing the resolve rate.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: Fulton Street Cross Street 1: Washington Avenue Cross Street 2: St. James Place</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	202202224C	<p>Request: Install streetscape improvements</p> <p>Explanation: Extend the Flatbush Avenue streetscape improvements from DeKalb to Atlantic avenues. Extension would match the original geographic scope of the project, which was truncated due to budget constraints. [formerly Tracking Code 202201402C]</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Downtown Brooklyn Partnership</p> <p>Location Address: Flatbush Avenue Cross Street 1: DeKalb Avenue Cross Street 2: DeKalb Avenue</p>	This request has already been funded.
25	202202225C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: Development of a plaza on the triangle bounded by Flatbush, Atlantic and Fourth Avenues, known as Times Plaza. The plaza was expanded as part of traffic calming associated with the Barclays Center but is inhospitable and unattractive. Work with Downtown Brooklyn Partnership, who has developed a master plan, to identify locations for new plazas, traffic calming & pedestrian open space, and green space. [formerly Tracking Code 202201505C]</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Times Plaza Address: Atlantic Avenue Cross Street 1: Flatbush Avenue Cross Street 2: Fourth Avenue</p>	OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
26	202202226C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Construct a District 2 sanitation garage within the boundaries of Brooklyn Community District 2. Co-locating the District 2 garage with another district results in delayed service and unnecessary vehicle exhaust emissions.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Executive Budget Response
27	202202227C	<p>Request: Install streetscape improvements</p> <p>Explanation: Develop fully the Atlantic Avenue Gateway beneath the BQE at the foot of Atlantic Avenue, incorporating public art, park and green space, in coordination with the reconstruction of the BQE [formerly Tracking Code 202201502C] [formerly Tracking Code 202201502C]</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Atlantic Avenue Cross Street 1: Furman Street Cross Street 2: Furman Street</p>	Due to fiscal constraints, the availability of funds is uncertain.
CS	202202228C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Improve the conditions of the Brooklyn War Memorial and restore the interior to usable space. Bring both the exterior and interior spaces into ADA Compliance. [formerly Tracking Code 202200604C]</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Cadman Park Conservancy</p> <p>Location Site Name: Brooklyn War Memorial</p>	This request is partially funded.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	202202201E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: Offer formerly incarcerated individuals the ongoing support necessary to build career capital and financial stability. Work with adolescents and adults to provide job-readiness training, transitional employment, job coaching and placement, and retention services.</p> <p>Responsible Agency: Department of Small Business Services</p>	The agency will try to accommodate this issue within existing resources.
02	202202202E	<p>Request: Other expense budget request for MOCJ</p> <p>Explanation: Support programs that provide educational, community building, and economic opportunities for teens and young adults. Increase economic opportunities. Redirect funding to educational opportunities, internships, job/technical skills training, health and mental health, and social services initiatives.</p> <p>Responsible Agency: Mayor's Office of Criminal Justice</p>	This request has already been funded.
03	202202203E	<p>Request: Investigate air quality complaints at specific location</p> <p>Explanation: Heavy truck and vehicular traffic along the major arteries are responsible for levels of PM2 that are higher than NYC average. Childhood asthma rates are higher within CD2 than anywhere else in Brooklyn, and higher than the citywide average. Conduct regular monitoring, implement policy changes to improve emissions.</p> <p>Responsible Agency: Department of Environmental Protection</p>	The community board should contact the Responsible Agency regarding this request.

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Priority	Tracking Code	Project Information	Executive Budget Response
04	202202204E	<p>Request: Provide or expand access to capital</p> <p>Explanation: Small businesses are the core of a healthy local urban economy. They generate substantial economic benefits, employ local residents, and are vital to community health. They are also the most vulnerable businesses in times of crisis. Short and long-term recovery from COVID-19 for small businesses in the district will remain difficult without additional funding to support recovery.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
05	202202205E	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: The district has become unaffordable for many as the number of luxury buildings continue to grow. Continue funding subsidized rental assistance while also studying how to adjust formulas based on federally determined Area Median Income (AMI) to reflect local median income and increase affordability. Rental assistance reduces eviction rates and promotes permanency. For example, this kind of programming could close the gap between total rent and a percentage of a households adjusted income, as well as reducing or waiving late fees as a way to lift the burden of rent.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
06	202202206E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Increase officer training in dealing with persons with mental health, homelessness, drug and other issues. Expand opportunities for mental health experts/professionals to be first responders for mental health emergencies.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	202202207E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: This proposal supports not just individuals laid off or furloughed due to COVID-19 but our local non-profits who are already supporting this community. By providing funds for retraining and reskilling through local nonprofits the City will be connecting unemployed individuals to wraparound services that provide additional resources and support.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
08	202202208E	<p>Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p>Explanation: Address the increase in gun violence by addressing not just the violence itself, but also root causes.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>
09	202202209E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Increase funding for after-school, Saturday and summer programs that are grounded in principles of social justice and equity, built on solid youth development principles, and offer a balance of sports, arts, and academics within a strength-based, evidence-based perspective. [Formerly Tracking Code 202199704E]</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	202202210E	<p>Request: Other expense budget request for MOCJ</p> <p>Explanation: Given that it costs over \$300,000 to keep one person in jail, increase the approved \$3.5M in funding for pre-arraignment diversion in Brooklyn, in collaboration with the District Attorney and Office of Court Administration. Support community based-restorative justice programs (in partnership with non-profits). Given the reduction in the incarcerated population from 11,000 persons to under 4,000, reallocate funding from Dept. of Corrections for this Justice Fund.</p> <p>Responsible Agency: Mayor's Office of Criminal Justice</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
11	202202211E	<p>Request: Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p>Explanation: Targeted public education and incentive programs to address chronic diseases such as diabetes, hypertension, cardiac disease, and environmental health. Chronic diseases take a toll on the individual as well as their families. The higher rates of these diseases tend to be prevalent in the lower income sections of the district.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency requires additional information from the community board regarding this request</p>
12	202202212E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Increase budgets for all district library personnel and supplies to retain qualified staff and maintain high-quality service throughout the week. Maintain extended library hours and expand library programs. [formerly Tracking Code 202200003E]</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>The funding for this request cannot be determined at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	202202213E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: Destigmatizing mental health relies on information and acceptance that health is more than the physical being. Increase awareness of causes, treatments and epidemiology of mental illness through public education campaigns, and expand treatment slots for in- and out- patient services.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
14	202202214E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Large number of rodent sighting reports influenced the health department to select Brooklyn Heights and Dumbo to be indexed and monitored. However residents in Fort Greene and Boerum Hill are increasingly concerned about the growing rat populations in residences, parks, and Greenstreets. Restaurant owners and owners of large residential buildings should be encouraged to discard garbage in rodent proof containers.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The funding for this request cannot be determined at this time.</p>
15	202202215E	<p>Request: Provide better park maintenance</p> <p>Explanation: Fund full-time seasonal Playground Associates at the following locations: Fort Greene Park, McLaughlin Park, Pierrepont Playground, 16 Sycamores Park, Commodore Barry Park, Crispus Attucks Playground, Underwood Playground, Washington Hall Park, Parham Playground and JHS 113 Playground. [formerly Tracking Code 202200602E]</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	202202216E	<p>Request: Enhance home care services</p> <p>Explanation: Many of the elderly are healthy but frail and need assistance with errands and, maintenance of their homes. These adults are not provided for in existing programs.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
17	202202217E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Open clean bathrooms during the posted hours. Extend hours during the summer.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: This request is not recommended for funding.
18	202202218E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Increase collection to maintain clean street as baskets are often overflowing in the warm weather months.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Name: Commercial areas</p>	Funding for this program was restored.
19	202202219E	<p>Request: Provide commercial lease support for business owners</p> <p>Explanation: In commercial spaces, a voucher program to help maintain small businesses in their existing commercial spaces or incentivize a new MWBE into a vacant commercial space would support small businesses hit by COVID-19.</p> <p>Responsible Agency: Department of Small Business Services</p>	This request has already been funded.

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Priority	Tracking Code	Project Information	Executive Budget Response
20	202202220E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Increased funding to improve and extend implicit bias and sensitivity training as well as de-escalation techniques.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
21	202202221E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: Multiple studies and reports indicate the largest barrier to equity in employment is technology and computer training and access. This program will train for the future economy and aim to improve job quality and prospects for the short and long-term.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	202202222E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: This proposal supports not just individuals in need of OSHA training but by providing funds for training through local nonprofits the City will be connecting these individuals to additional resources and support.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	202202223E	<p>Request: Support immigrant, M/WBE, and veteran-owned businesses</p> <p>Explanation: The program would be designed to increase access to contracting opportunities for minority and women-owned business enterprises (MWBEs) and ensure all New Yorkers have an equitable chance to earn business from the City's procurement budget.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	202202224E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: At eight cooperative apartment buildings in Community District 2 (Kingsview Homes, Willoughby Walk, St. James Tower, Ryerson Tower, Pratt Tower, Cadman Plaza North, Cadman Towers and 75 Henry Street), more than 50 percent of the residents are 60-years-old or older. Explore development of new NORC sites and serve new and current sites with expanded services. The population of older adults is increasing and the majority desire to remain in their homes even if they would need assistance. Staying in their homes would increase their mental well being and is much less expensive than being in a congregate setting.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
25	202202225E	<p>Request: Increase resources for youth crime prevention programs</p> <p>Explanation: Expand Police Athletic League programs beyond sport to provide youth with more opportunities away from criminal activity and positive experiences with law enforcement</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: Districtwide</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	203202201C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: The Department of Housing Preservation & Development Bedford-Stuyvesant Housing Initiative has identified large plots in the community district for development of affordable housing. We urge the agency to develop the RFP for the lots closest to Utica Avenue and on Myrtle Avenue. These developments will bring more than 300 affordable units on line. The Board strongly supports an RFP, to be awarded no later than FY2022 Q3, that develops affordable rental housing (from deeply affordable through middle income) and that agency prioritize proposals that commit to selecting MWBE contractors (beyond minimum levels) and incentives local hiring.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Council Member Robert Cornegy</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
02	203202202C	<p>Request: Other capital budget request for EDC</p> <p>Explanation: The Empire State Development Corporation conducted a feasibility study on the 13th Regiment Armory on Marcus Garvey Blvd to maximize its use by the community. The community board requests that the Economic Development Corporation release an RFP that will fund the Study's recommended overhaul of the Armory.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Council Member Robert Cornegy Assembly Member Tremaine Wright</p> <p>Location Site Name: 13th Regiment Armory Address: 357 Marcus Garvey Boulevard, Bro</p>	<p>OMB supports the agency's position as follows: Funding constraints, project capacity and citywide priorities preclude this project at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	203202203C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: St. Andrews Park, even in its current condition remains a pivotal recreation destination in the Bedford Stuyvesant community where it resides and for several organizations throughout the borough that also use it. It has the potential to be a jewel of a park. Our funding requests are as follows: completely reconstruct playground and spray shower; convert asphalt field to a more modern asphalt surface including Mondo perimeter track and fencing; reconstruct basketball/handball courts, adults fitness area, fencing and repair drainage; add bleachers near ballfield, and reconstruct comfort station and perimeter sidewalks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Robert Cornegy</p> <p>Location Site Name: St Andrews Playground Address: Atlantic Avenue, Brooklyn, New Y</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
04	203202204C	<p>Request: Other capital budget request</p> <p>Explanation: The COVID-19 pandemic has forced massive amounts of remote learning and work-from-home and it exposed a glaring infrastructure problem and a digital access divide in Bedford-Stuyvesant. Many residents experienced unreliable internet connectivity with constant signal drops and throttled service. We need DOITT to provide expansive access to high-speed 5G Broadband and Wi-Fi throughout Bedford Stuyvesant including all city-owned properties, that serve the public, libraries and parks.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p> <p>Supported by: Council Member Robert Cornegy</p>	<p>OMB supports the agency's position as follows: This request is not DOITT specific.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	203202205C	<p>Request: Provide surveillance cameras</p> <p>Explanation: The area in and around Raymond Bush Playground has been a hot spot for gun violence and other violent activities. Installing closed circuit surveillance cameras would support efforts to curb violence as well as capture those incidents that do occur. Cameras should be installed within a quarter-mile of the playground.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Council Member Robert Cornegy</p> <p>Location Site Name: Raymond Bush Playground Address: 308 Marcus Garvey Boulevard, Bro</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
06	203202206C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Jackie Robinson Park is unsafe and outdated; new play equipment is needed. That playground is attached to an elementary school and surrounded by several public housing units.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Robert Cornegy</p> <p>Location Site Name: Jackie Robinson Park Address: Chauncey Street, Brooklyn, New Y</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	203202207C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: The Broadway corridor is in dire need of repair. Despite a recent surface repavement it remains a roller coaster.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Robert Cornegy</p> <p>Location Address: Broadway Cross Street 1: Flushing Avenue Cross Street 2: Flushing Avenue</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
08	203202208C	<p>Request: Provide technology upgrade</p> <p>Explanation: Establish state-of-the-art, accessible Technology Labs in each DOE schools in Community Board 3. Each lab should be outfitted with laptops for two full class sets of students, 5G Broadband internet service, and lending library of Mi-Fi devices for families in need.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Council Member Robert Cornegy Council Member Alicka Ampry-Samuel</p>	<p>OMB supports the agency's position as follows: DOE supports the use of technology in schools. Pending the availability of additional funds in the DOE's budget and/or Capital Plan, the DOE will see to addressing this need in schools.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	203202209C	<p>Request: Increase energy efficiency and environmental performance of NYCHA developments</p> <p>Explanation: Reducing the carbon footprint in public housing improves the lives of residents and those that live nearby the development. The agency must prioritize green infrastructure in its developments to sustain them for years to come.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Council Member Alicka Ampry-Samuel</p> <p>Location Site Name: Brevoort Houses Complex Address: Brevoort Houses Building 1, B</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
10	203202210C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Von King Recreation Center would transformed into a state-of-the-art center with an upgrade that includes a kitchen and pottery kiln. These additions would establish the space a a training facility for culinary studies and pottery.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Robert Cornegy Assembly Member Tremaine Wright</p> <p>Location Site Name: Von King Recreation Center Address: 670 Lafayette Avenue, Brooklyn,</p>	<p>This request is partially funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	203202211C	<p>Request: Other capital budget request</p> <p>Explanation: The 13th Regiment Armory on Marcus Garvey Blvd built in the 1890s is the borough's largest armory. It is modeled after the Chapultepec Castle in Mexico City, home of the country's National History Museum. The armory's architectural features include a block-wide Norman keep and two large towers in the front of the building. In recent years the building has fallen into disrepair. The exterior facade should be repaired and restored by the Department of Design and Construction in ways that amplify its original features.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Supported by: Council Member Robert Cornegy Assembly Member Tremaine Wright</p> <p>Location Site Name: 13th Regiment Armory Address: 357 Marcus Garvey Boulevard, Bro</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
12	203202212C	<p>Request: Increase energy efficiency and environmental performance of NYCHA developments</p> <p>Explanation: Reducing the carbon footprint in public housing improves the lives of residents and those that live nearby the development. The agency must prioritize green infrastructure in its developments to sustain them for years to come.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Council Member Laurie Cumbo</p> <p>Location Site Name: Lafayette Gardens Address: Classon Avenue, Brooklyn, New Yo</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	203202213C	<p>Request: Increase energy efficiency and environmental performance of NYCHA developments</p> <p>Explanation: Reducing the carbon footprint in public housing improves the lives of residents and those that live nearby the development. The agency must prioritize green infrastructure in its developments to sustain them for years to come.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Council Member Robert Cornegy</p> <p>Location Site Name: Sumner Houses Address: Park Avenue, Brooklyn, New York,</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
14	203202214C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: El-Shabazz Playground is another park in the district with high usage by families. This park needs new and updated equipment. The current equipment there is old and dangerous.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Robert Cornegy</p> <p>Location Site Name: M El-shabazz Playground Address: Macon Street, Brooklyn, New York</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	203202215C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: It has been years since the comfort station at Saratoga Park has been upgraded. With the increase in population of the community which has led to an increase of usage of the park, we need for this facility to be renovated.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Alicka Ampry-Samuel</p> <p>Location Site Name: Saratoga Square Park Address: Halsey Street, Brooklyn, New Yor</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
16	203202216C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: It has been many years since Potomac Playground has been renovated. The need for play and green space has increased as the area's population grows due to the influx of families with small children. There are several developments that include apartment buildings within one to two blocks of the playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Robert Cornegy Assembly Member Tremaine Wright</p> <p>Location Site Name: Potomac Playground Address: 446 Tompkins Avenue, Brooklyn, N</p>	<p>This request is partially funded.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	203202217C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The request to convert Hancock Playground to a green park space to include updated, resident friendly fences and hedges which would create a more inviting environment; upgrade and expand the existing children's play equipment/sprinkler area; add perimeter race track and sitting areas.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Robert Cornegy</p> <p>Location Site Name: Hancock Playground Address: Bedford Avenue, Brooklyn, New Yo</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
18	203202218C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Our library branches can better serve the needs of low-vision and visually impaired patrons by providing assistive technology devices such as magnifiers, scanners, lighting and software. These tools, like SARA CE and Clearview C, create greater accessibility and make available a broad swath of materials that are not available in Braille. We are requesting multiple devices are the Bedford, Marcy, and Macon branches.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Council Member Robert Cornegy Council Member Alicka Ampry-Samuel</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	203202219C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The Marcy Library has several large capital needs. They include ADA compliant bathrooms, safety and security enhancements, exterior renovation, interior renovation including initial outfitting, furniture, fixtures and equipment, and roof renovation. Fully funding this work will immensely improve the Marcy branch.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Council Member Robert Cornegy</p> <p>Location Site Name: Marcy Library Address: 617 De Kalb Avenue, Brooklyn, Ne</p>	This request is partially funded.
20	203202220C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The Bedford Library needs a significant exterior renovation and window restoration. Fully funding this work will immensely improve the Bedford branch.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Council Member Robert Cornegy</p> <p>Location Site Name: Bedford Library Address: 496 Franklin Avenue, Brooklyn, N</p>	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	203202221C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The Macon Library has two major capital needs. They are repair of the retaining wall and repair/replacement of HVAC system. Fully funding this work will immensely improve the Macon branch.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Council Member Robert Cornegy Assembly Member Tremaine Wright</p> <p>Location Site Name: Macon Library Address: 361 Lewis Avenue, Brooklyn, New</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
22	203202222C	<p>Request: Renovate exterior building component</p> <p>Explanation: The children's play area at PS 3 is in disrepair and no longer meets the needs of students and community residents. It needs a complete overhaul including adding better lighting and security cameras.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Council Member Robert Cornegy</p> <p>Location Site Name: Ps 3 The Bedford Village Address: 50 Franklin Avenue, Brooklyn, Ne</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	203202223C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Convert the Kosciuszko Pool to a year-round facility. The Kosciuszko Pool (K-Pool) is an vital community resource that is only used for 2 to 3 months a year. Similar to the project the convert the McCarrren Pool in Greenpoint/Williamsburg to year-round facility, our community would benefit from a similar project at the Kosciuszko Pool. The most recent feasibility on the space found that the K-Pool facility is an underused resource in an ever-expanding community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Robert Cornegy</p> <p>Location Site Name: Kosciuszko Pool Address: Dekalb Avenue, Brooklyn, New Yor</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
24	203202224C	<p>Request: Renovate exterior building component</p> <p>Explanation: The children's play area at MS 35 is in disrepair and no longer meets the needs of students and community residents. It needs a complete overhaul including adding better lighting and security cameras.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Council Member Robert Cornegy Assemblywoman Tremaine Wright</p> <p>Location Site Name: Ms 35 Stephen Decatur Address: 272 Decatur Street, Brooklyn, Ne</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	203202225C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: The City has control of the site identified for the garage. The development of the scope of work for the Community Board # 3 Sanitation Garage was approved as an expense request two years ago and should be completed. To improve the environmental health in Community BD # 3, construction of the Sanitation Garage would be a Capital request. Have a co-terminus sanitation site in CB # 3 will reduce gas emissions by shortening the distance sanitation trucks must travel to service this community board.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Council Member Robert Cornegy Assembly Member Tremaine Wright</p> <p>Location Site Name: BK3 Sanitation Garage Address: Nostrand & Park Avenue</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	203202226C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: There is a deep depression practically the full length of this block in the middle of the street. You literally have to drive on the side and hope you don't hit a parked car on your left or right, depending on which side you choose to drive on.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Robert Cornegy</p> <p>Location Address: Hancock Street Cross Street 1: Tompkins Avenue Cross Street 2: Tompkins Avenue</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	203202227C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: In the middle of the block and near Stuyvesant Avenue their is a deep depression. It's so bad that the speed hump has actually sunk in.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Robert Cornegy</p> <p>Location Address: Macdonough Street Cross Street 1: Malcolm X Boulevard Cross Street 2: Malcolm X Boulevard</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
CS	203202228C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Street has become a roller coaster with deep depression in the middle of the street running three quarters of the length of the block.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Robert Cornegy</p> <p>Location Address: Jefferson Avenue Cross Street 1: Stuyvesant Avenue Cross Street 2: Stuyvesant Avenue</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	203202229C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Community Board 3 is pleased that Charlie's Place Playground was renovated, except for the basketball courts and the garden. Our request is to have those two components completed as well. Charlie's Place Playground is adjacent to PS 373K, Brooklyn Transitional Center for developmentally challenged students ages 9-12. It is named after Charles Lubin, the founder of Sara Lee. It is situated in a relatively new community of families with young children. This playground is situated in the middle of two NYCHA developments and other playgrounds in the area are an uncomfortable distance away, where parents would not feel secure sending their children.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Robert Cornegy</p> <p>Location Site Name: Charlies Place Address: Hopkins Street, Brooklyn, New Yo</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
CS	203202230C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: The community requests continued support of the current project , an overhaul of Von King Park's Recreation Center which includes making the theater ADA accessible and correcting all violations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Robert Cornegy Assembly Member Tremaine Wright</p> <p>Location Site Name: Von King Recreation Center Address: 670 Lafayette Avenue, Brooklyn,</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	203202201E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Expansion of the agency's NIHOP program.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Councilman Robert Cornegy</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
02	203202202E	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: A majority of Bedford-Stuyvesant residents are rent burdened. The city should develop rent subsidy programs that will provide relief to renters across a wide range of incomes.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Council Member Robert Cornegy</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
03	203202203E	<p>Request: Create or promote programs to de-stigmatize substance misuse and encourage treatment</p> <p>Explanation: Stressors from the economic collapses and pandemic have intensified the need for substance misuse treatment. Many residents are self-medicating to cope with challenges. They are increasingly using opioids, K2/Spice and other synthetic cannabinoids. Support for efforts to de-stigmatize substance misuse and preventative programming will help mitigate addiction issues.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Council Member Robert Cornegy</p>	<p>OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	203202204E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: We need additional staff to deal with dumping in lots, vacant buildings, parks, dog waste, closed businesses and even at our litter baskets. This happens late at night or in the early hours of the morning. All of this contributes to dirty sidewalks and a dirty looking community. Our low sanitation cleanliness scores confirm that we need more enforcement. Without adequate enforcement covering multiple shifts, this condition cannot be obliterated. Community Board 3 is requesting that funding be made available for more enforcement officers and request that Sanitation re-establish the signage unit to combat the increased violations of dog owners not picking up after their pets.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Council Member Robert Cornegy Council Member Alicka Ampry-Samuel</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
05	203202205E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Due to the overwhelming development projects, infrastructure repairs and increased renovation on almost every street in the Bedford-Stuyvesant community - the increasing rat population besieges residents and businesses. This presents safety and health issues for this community.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Council Member Robert Cornegy Council Member Alicka Ampry-Samuel</p>	<p>The funding for this request cannot be determined at this time.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	203202206E	<p>Request: Increase resources for youth crime prevention programs</p> <p>Explanation: In too many instances young people, from pre-teen to age 25, engage in activities that put that at risk for involvement in the criminal justice system. From petty street crime to more serious acts of violence, much of this activity is fueled by conflict between youth gangs and sets that starts on social media. Increasing resources for cure violence, violence interrupters, and other interveners will improve public safety, reduce incidents of violence, and limits involvement in the criminal justice system.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Council Member Robert Cornegy</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
07	203202207E	<p>Request: Other expense budget request for HPD</p> <p>Explanation: In recent years there's been an increase of deed and property fraud incidents in Bedford Stuyvesant. Many residents are being tricked into signing over their long-held homes and properties to unscrupulous dealers/agents. We requesting that the King County District Attorney Office work to continue to improve enforcement and strengthen outreach and awareness to owners and residents.</p> <p>Responsible Agency: District Attorney Kings Co.</p> <p>Supported by: Council Member Robert Cornegy</p>	<p>Further study by the agency of this request is needed.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	203202208E	<p>Request: Invest in tax incentive programs to help neighborhood businesses construct or improve space</p> <p>Explanation: Active commercial corridors are an important element of a thriving community. Expansion and continued support of tax incentive programs that enable neighborhood businesses to improve their place of business including facade restoration, attributes that improve customer access, and that allow for social distance and comply with COVID-19 protocols (i.e. floor markings and plexiglass).</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Council Member Robert Cornegy Assembly Member Tremaine Wright</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	203202209E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Summer is the best time to engage teens and young adults. between the ages of 14-24 years old in employment and career pathways opportunities as well as work readiness skills training. SYEP offers our young people an opportunity to "earn while they learn;" foster self-confidence, builds skills development, and economic support for their families. Request 14,000 SYEP additional SYEP slots in CB3.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Council Member Robert Cornegy Assembly Member Tremaine Wright</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	203202210E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: Provide paid job training programs in core skill areas for young adults and returning citizens to create pipelines to stable job and career opportunities. A program that partners with local leaders, officials, business, and nonprofits to place trainees for paid internships would be ideal.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Council Member Robert Cornegy Council Member Alicka Ampry-Samuel</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
11	203202211E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: The pandemic has distressed all New Yorkers. Many of our most vulnerable residents, particularly senior citizens living alone, face social isolation and struggle with coping with the stresses of this new normal. Partnering with community institutions, like churches, to host social distanced mental health support groups and visiting elderly residents by mental health wellness visits.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Council Member Robert Cornegy</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
12	203202212E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: The district requests creation and promotion of nutrition awareness and education on physical activity, etc. specific to CB3s most vulnerable populations (seniors and youth), programs to address public health issues in CB3 (i.e. SHOP Healthy Brooklyn), provide more HIV/AIDS information and outreach, and promotion of smoking cessation and anti-vaping programs.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Council Member Robert Cornegy</p>	<p>The agency requires additional information from the community board regarding this request</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	203202213E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Beacon and Cornerstone programs provide essential services for community residents of all ages. An expansion of Beacon and Cornerstone will go a long way to meeting the neighborhood's needs.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Council Member Robert Cornegy Council Member Alicka Ampry-Samuel</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
14	203202214E	<p>Request: Increase certification support for minority-, women-owned, local and emerging businesses</p> <p>Explanation: Opening a satellite office in CB3 would support the promotion and certification of MWBE in Bedford-Stuyvesant and the greater Central Brooklyn area.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Council Member Robert Cornegy</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
15	203202215E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: Curbside organics collection was halted for fiscal year 2021 citywide because of budget cuts. Restore the program and finally expand it to community district 3. Organics recycle reduces waste and can significantly reduce the the rat population. Enabling residents to sort their organic waste into impenetrable bins with lids to that rats away. Presently, neighborhood organic waste is left for curbside collection in thin plastic bags, attracting rats and other pests.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Council Member Robert Cornegy Council Member Alicka Ampry-Samuel</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	203202216E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: The Broadway corridor is in dire need of reconfiguration of traffic lights, pedestrian lighting and walkways - to support the Mayor's Vision Zero Initiatives on each intersection from Flushing to Saratoga Avenues.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Robert Cornegy Council Member Alicka Ampry-Samuel</p> <p>Location Address: Broadway Cross Street 1: Flushing Avenue Cross Street 2: Saratoga Avenue</p>	<p>This request is not recommended for funding.</p>
17	203202217E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Intersection has a high rate of pedestrian and motorist injuries. High rate of pedestrian traffic due to Ralph Avenue C train stop, public school nearby and a NYCHA development at the corner. Crosswalk extensions, street markings, signal changes, and other safety improvements are requested to move vehicles safely, prevent injuries and improve quality of life in our commercial districts.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Robert Cornegy</p> <p>Location Address: Fulton St. and Ralph Ave. Cross Street 1: Ralph Avenue</p>	<p>Further study by the agency of this request is needed.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	203202218E	<p>Request: Support local, long-standing businesses</p> <p>Explanation: A vibrant business community is an essential part of a strong, resilient neighborhood. Many long-standing businesses need to enhance technical skills in areas of social media marketing, modernize their point of sales systems, improve customer data security systems, and learn best practices to leverage technology for marketing, business administration and development so that they can remain local institutions. An SBS program to support long-standing businesses to upgrade their online presence, digital security, and business practices is vital in this new environment.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Council Member Robert Cornegy Council Member Alicka Ampry-Samuel</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
19	203202219E	<p>Request: Provide, expand, or enhance the out-of-school youth program for job training and employment services</p> <p>Explanation: Bedford-Stuyvesant is experiencing an acute crisis of young adults (ages 18 to 26) who are "disconnected" (out-of-school and out-of-work). These young people are the most at-risk for experiencing homelessness and/or involvement in the criminal justice system. The community board requests deployment of a variety of programs and services designed to "reconnect" these young adults and help them build brighter futures.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Council Member Robert Cornegy Council Member Alicka Ampry-Samuel</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	203202220E	<p>Request: Invest in financial incentives for job creation and retention</p> <p>Explanation: Expand local job growth with public and private companies.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Council Member Robert Cornegy Assembly Member Tremaine Wright</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	203202221E	<p>Request: Other expense budget request</p> <p>Explanation: The pandemic, due to remote learning/work and excess free time, has significantly increased screen time in front of computers and other devices. Health effects from this shift will be longlasting and chronic for some. The Department of Health must invest in programs that offer broad access to vision and auditory screening services for children and adults, including establish a mobile clinic services.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Council Member Robert Cornegy Council Member Alicka Ampry-Samuel</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	203202222E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Grow and expand the African American Heritage Center at the Macon Library collection and programming.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Council Member Robert Cornegy Assembly Member Tremaine Wright</p> <p>Location Site Name: Macon Library Address: 361 Lewis Avenue, Brooklyn, New</p>	<p>This request has already been funded.</p>

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Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	204202201C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Strongly encourage developers to construct deeply affordable housing that meets the needs of the community, as well as, create one hundred percent affordable housing when feasible, especially for projects on city-owned land. Currently, the majority of new rental apartments are not affordable for residents. This includes the majority of the housing that has been labelled affordable based on the Area Median Income (AMI). Many neighborhood residents continue to struggle in their search to find housing they can afford.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Council Member Antonio Reynoso</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
02	204202202C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: Truly affordable housing for all remains a city-wide crisis however, seniors and other at-risk populations are among the most vulnerable. Given the long waiting lists and general shortage in senior and supportive housing, increased development and/or inclusion of these projects should be encouraged along with with feedback from the Community Board.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	204202203C	<p>Request: Reconstruct streets</p> <p>Explanation: Broadway was once the major commercial corridor drawing consumers from all over Brooklyn. In its current state, Broadway is far from the thriving strip of businesses it was in the past. Reconstructing Broadway from Flushing Avenue to Eastern Parkway is the first step in investing in the economic future of the neighborhood. The roadbed of this heavily traveled commercial strip is in a deplorable state. The last time it was repaved was the Broadway Reconstruction Project of 1986. Recent tragic incidents illustrate the need for an enhanced roadway, lighting, and other transit safety features.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Broadway Cross Street 1: Flushing Avenue Cross Street 2: Flushing Avenue</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
04	204202204C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: The comfort station at Maria Hernandez Park is in serious need of an upgrade. There are frequent complaints about the lack of regular maintenance, pooling, and broken restroom equipment from community members, especially during the summertime. Given the high volume of visitors and recreational opportunities in general, a renovated comfort station is needed to better accommodate the public.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Maria Hernandez Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
05	204202205C	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Expand Contracts for Tree Pruning. The wait-time is extremely long for tree pruning as contracts do not accommodate the number of requests.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>

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Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	204202206C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Lighting is needed throughout the district, especially under the NYCT MTA Elevated Structures. High density lighting will provide for better-lit and safer streets during the night hours.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Wyckoff Heights Medical Center New York City Transit Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	204202207C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The Dekalb library is in need of a full major renovation, including the basement, interior/exterior, window restoration, and safety/security enhancements.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Brooklyn Public Library Dekalb Address: 790 Bushwick Avenue</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
08	204202208C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: The primary commercial corridors in Bushwick include Broadway, Myrtle, Knickerbocker Avenue, and Wyckoff Avenue. Given the high volume of traffic on these avenues, investment in the infrastructure will improve overall transit safety, the quality of life for all residents and visitors, and provide a solid foundation to support a vibrant and dynamic commercial sector.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further investigation is required. Contact the agency.</p>

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Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	204202209C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Add a comfort station to Irving Square Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Irving Square Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
10	204202210C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Renovate the DeKalb Avenue Station on the Canarsie L Line to include an elevator. The station has experienced an increase in commuter volume over the past several years and is the closest train station to Wyckoff Heights Medical Center. Renovations are also needed to address flooding when it rains. The installation of an elevator would improve the overall function of this station and greatly benefit the surrounding communities that rely on the healthcare services in the area.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: DeKalb Avenue Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
11	204202211C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Renovate the Wilson Avenue Station on the L Line to include ADA compliance on the Canarsie bound train, cameras, and additional lighting. The partial renovation of this station has left residents in need of Canarsie bound service at a disadvantage.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Wilson Avenue L Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	204202212C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: DOE - Establish additional Early Learn Centers and Pre-K for All programs within the neighborhood. Consider existing childcare centers as potential host sites. Capital funding is needed for renovation and/or new construction of facilities capable of responding to this request. As the population within the district continues to grow, planning for childcare facilities to meet those needs is essential.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
13	204202213C	<p>Request: Reconstruct streets</p> <p>Explanation: Myrtle Avenue from Broadway to Wyckoff Avenue is another major commercial corridor that directly links Queens to Brooklyn. The general traffic infrastructure and equipment is outdated and unreliable. The avenue is also notoriously difficult to traverse, given the overhead elevated M train line. The two-way bus traffic also contributes to the potential dangers of utilizing the corridor. Myrtle Avenue holds great potential to serve as a transportation conduit for the neighborhood and surrounding areas. Prioritizing investment will better prepare the neighborhood for the future.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Myrtle Avenue Cross Street 1: Broadway Cross Street 2: Broadway</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2021.</p>
14	204202214C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Despite historic lows in crime in Bushwick, statistics show increases in grand larcenies and burglaries in addition to a high volume of quality of life concerns. A mobile command center would serve as both an additional vantage point and a deterrent for areas with chronic issues. Accompanied with outreach, a center will also simultaneously strengthen NYPD visibility and community relations.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	204202215C	<p>Request: Reconstruct streets</p> <p>Explanation: Wyckoff Avenue is one of the major commercial and transit corridors in the neighborhood. The high volume of all types of traffic, including delivery trucks and EMS vehicles, leads to rapid erosion of the streets and easily congests traffic. The reconstruction of Wyckoff Avenue is an important and capital project for safety of the community. This avenue is also shared with our neighbors in Queens, which would ideally make capital investment more feasible, given the potential for partnership on the project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Audrey Johnson Day Care Center PS 384</p> <p>Location Address: Wyckoff Avenue Cross Street 1: Flushing Avenue Cross Street 2: Flushing Avenue</p>	This request has already been funded.
CS	204202216C	<p>Request: Other capital budget request for EDC</p> <p>Explanation: EDC - Major commercial corridors, such as Broadway, Myrtle, and Wyckoff are in need of investment to revitalize and restore them to their optimal capacity. This should be accomplished through joint efforts between local merchants associations, general stakeholders, and the residents that are in most cases the primary consumers for the businesses. Improvements can include funding for signage, street furniture, and other design elements.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Address: Broadway Cross Street 1: Flushing Avenue Cross Street 2: Flushing Avenue</p>	Further investigation is required. Contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	204202217C	<p>Request: Reconstruct streets</p> <p>Explanation: Complete the repair of the following roadbeds on the HWK876 project: Weirfield Street between Wyckoff & Irving Avenues.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Weirfield Street Cross Street 1: Wyckoff Avenue Cross Street 2: Wyckoff Avenue</p>	This request has already been funded.
CS	204202218C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: BPL - The Brooklyn Public Library Washington Irving is in need of an interior renovation to better accommodate patrons.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: BPL Washington Irving Address: 360 Irving Avenue, Brooklyn, New</p>	This project is included in the Ten-Year Plan.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	204202201E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase manpower at the 83rd Precinct, Public Service Area 3, and Transit District 33. Additional patrols and manpower from the Academy are needed in Bushwick.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
02	204202202E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Hire Additional Park Enforcement Patrol (PEP) Staff. District parks are often vandalized; Gang activity is present. PEP officers will provided a sense of security.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
03	204202203E	<p>Request: Other zoning and land use requests</p> <p>Explanation: As emphasized by the majority in attendance during the public scoping meeting in June 2019, the Bushwick Community Plan should be analyzed as an alternative when City Planning resumes the Environmental Impact Study for the Bushwick rezoning.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: This request cannot be accommodated in FY 2022. Please contact DCP's Borough Office to discuss this request.</p>
04	204202204E	<p>Request: Expand code enforcement</p> <p>Explanation: Provide funding for additional building inspectors to respond to code violations. A high volume of building construction and alterations occurs throughout the district in many cases illegally/without the proper permits. Additional inspectors will assist in addressing this issue.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	204202205E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Hire code enforcement inspectors. Additional inspectors are needed to respond to a high volume of complaints within the district. Inspectors should be trained to recognize chronic building negligence.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
06	204202206E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Enhance outreach and conduct public education workshops in partnership with the Department of Health for neighborhood residents, businesses, and other stakeholders to combat an increasing rodent population in Bushwick.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The funding for this request cannot be determined at this time.</p>
07	204202207E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: The Bushwick Neighborhood Health Action Center formerly known as the Bushwick District Public Health Office remains a valuable asset with considerable reach and influence on the culture of health in Bushwick. To date, the center and the various programs appear to lack a clear and cohesive role in the community and would benefit from a comprehensive outreach plan, marketing, and opportunities for community engagement around the future of the site.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Site Name: Bushwick Neighborhood Health Action Center Address: 335 Central Avenue, Brooklyn, Ne</p>	<p>The agency requires additional information from the community board regarding this request</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	204202208E	<p>Request: Other expense budget request for FDNY</p> <p>Explanation: Provide equipment needed by FDNY personnel including, but not limited to, generators, printers for the firehouses, Level A Hazmat Suits, and new defibrillator batteries.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
09	204202209E	<p>Request: Information technology goods and services</p> <p>Explanation: Collaboratively develop a CRM software tool to streamline community board work flow.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
10	204202210E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Increase Contracts for Street Light Repairs. The Community Board 4 area experiences significant delays in response time to light malfunctions and requests for repair. The average wait has increased to 15 days, which can lead to further safety risks and issues.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Rafael Espinal</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	204202211E	<p>Request: Provide more community board staff</p> <p>Explanation: Increase the baseline budget to allow for additional part-time or a full-time hire to support the board and help manage the work load.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>In FY 2022 the community boards' budget is maintained.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	204202212E	<p>Request: Provide more public art</p> <p>Explanation: As Bushwick continues to change at an accelerated pace it is important to honor and recognize the culture that helped create the neighborhood. Public art, especially as it relates to long-standing local artists and other aspects of the neighborhood's history, is one way to accomplish this. These kinds of projects should be implemented via partnership with community-based organizations, schools, and general community participation.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
13	204202213E	<p>Request: Expand programs for certain industries, e.g. fashion, film, advanced and food manufacturing, life sciences and healthcare</p> <p>Explanation: Establish an incubator within the district to spur economic growth and support current/emerging entrepreneurs.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
14	204202214E	<p>Request: Expand street outreach</p> <p>Explanation: Increase street outreach and support community partnerships at intersections that regularly draw a large homeless and/or at-risk populations, such as, but not limited to Maria Hernandez Park, the Myrtle-Broadway intersection, and the Myrtle-Knickerbocker Plaza.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	204202215E	<p>Request: Expand programs to support local businesses and entrepreneurs</p> <p>Explanation: Bushwick has a rich culture that includes small business owners and entrepreneurs. The demand for the services have grown, as the population continues to increase. Workshops, small grants, and other services/opportunities are in higher demand.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
16	204202216E	<p>Request: Support merchant organizing</p> <p>Explanation: Several years ago, joint efforts were taken to organize the merchants along the Broadway corridor. Further support and resources are critical to organizing capacity and sustainability.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Address: Broadway Cross Street 1: Flushing Avenue Cross Street 2: Flushing Avenue</p>	<p>OMB supports the agency's position as follows: SBS is available for technical assistance. A sponsor group should apply to the agency through its funding process. For more information go to NYC.gov/neighborhoods.</p>
17	204202217E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: A staff increase in Fire Marshals will improve their ability to investigate and respond to fires, as well as, meet the growing need for inspections of new businesses; establishments that plan to serve liquor in particular.</p> <p>Responsible Agency: Fire Department</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	204202218E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Additional programming for this population is required, especially for youth enrolled in public schools. Parents have limited options within the district and are often drawn to schools that offer a full day of learning and after school programming.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
19	204202219E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: The "Clean Up After Dog" Law needs additional strategic enforcement via working with local stakeholders, residents, and property owners.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
20	204202220E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: Implement and enhance diverse educational and recreational programming for seniors including the arts, technology, and inter-generational themes</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
21	204202221E	<p>Request: Clean catch basins</p> <p>Explanation: Hire additional personnel for the repair and maintenance of catch basins and rain gardens. The increase in neighborhood population and construction has burdened the current sewer system.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	204202222E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: The larger parks in the neighborhood, such as Maria Hernandez Park and Irving Square Park have a high volume of visitors throughout the year, especially during the warmer weather months. Additional garbage collection is need to prevent the encouragement of illegal dumping and to keep the park entrances clear/clean.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
23	204202223E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: Reinstate 5 day per week garbage collection at neighborhood institutions and community facilities, including, but not limited, to schools, early learn centers/pre-K programs, and senior citizen centers. All of the above offer daily meals for breakfast & lunch, generating a high volume of garbage in designated locations that contribute to the low scorecard rating. We recognize this request in particular will be affected by the pandemic however, the issue remains a general concern.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: NYC public schools receive a high-level of additional DSNY service. It is the school's responsibility to properly store and manage their waste between the frequent collection service.</p>
24	204202224E	<p>Request: Reinvest in the graffiti free removal program for private sites</p> <p>Explanation: Expand the graffiti removal program to improve the response time to requests for removal. Currently, there are a limited amount of programs and supplies within the community that provide this service. Often this results in longer than average wait times to resolve the issue, which generally leads to worsening conditions.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: Funding constraints, project capacity and citywide priorities preclude this project at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	204202225E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Early job opportunities and skills building for youth remain a critical pathway for their professional futures. Committed funding should remain in the budget for this program.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
26	204202226E	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Provide needed equipment for district fire houses, including ancillary system and other interior appliance upgrades.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>

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Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	205202201C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete upgrade to Breukelen Ball Field with emphasis on new Comfort Station and repair of drainage issues. Renovation plans to be modeled after plans submitted to local elected officials to bring Ballfields to full upgrade and functionality for native youth league teams.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Inez Barron Assembly Member Charles Barron</p> <p>Location Site Name: BREUKELLEN BALLFIELD</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
02	205202202C	<p>Request: Provide technology upgrade</p> <p>Explanation: Provide adequate remote learning technology and internet access for students within District 19. Allocate technology funding to all District 19 schools to ensure that all students are equipped with laptops or tablets for remote learning. The New York City public school system is the largest in the nation, with over 1.1 million students. Over 65% of the student are Black and Hispanic, making up more than half of the student population. Moreover, almost 73% of the student population is economically disadvantaged. This is a clear indicator that those families, mostly Black and Hispanic, are in households that do not have the adequate technology that they need to thrive in a remote learning environment..</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request has already been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	205202203C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Secure funding for construction of comfort station at Lions Pride Playground. EXPLANATION: Funding has been allocated to renovate the upgrade the playground and adjacent site but a comfort station is still not included in the renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Lions Address: Riverdale Avenue, Brooklyn, New</p>	It is recommended that this request be brought to the attention of your Elected Officials.
04	205202204C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Secure funding for the construction of a comfort station at Success Garden Playgrounds EXPLANATION: Success Gardens is the one park that will support the new families of the Livonia Commons, BRP development, as well as the residents on surrounding blocks. A comfort station would accommodate the growing population of children and families that will utilize the newly renovated space.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Success Garden Address: Livonia Avenue, Brooklyn, New Yo</p>	It is recommended that this request be brought to the attention of your Elected Officials.
05	205202205C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Secure funding for Jewel Street project can continue through its entirety. Notify CB5 of the current status and how we can advocate for any potential additional funding needed to ensure the project is completed.</p> <p>Responsible Agency: Department of Environmental Protection</p>	This project is included in the ten-year plan.

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Priority	Tracking Code	Project Information	Executive Budget Response
06	205202206C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: Create greater incentives for developers to include senior housing in larger development sites, where there are multiple phases and/or buildings. The increase of senior homelessness is a true crisis happening within CB5. More seniors are reportedly residing in local shelter facilities due to the inability to maintain rent expenses.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
07	205202207C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Install turning signal at the intersection of Erskine Avenue and Seaview Avenue (leading onto the Belt Parkway West) EXPLANATION: Currently there is no direction for traffic entering the Belt Parkway from Seaview Avenue. South and north bound traffic is left with no traffic signals to direct right of way which is potential danger.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Erskine Street Cross Street 1: Seaview Avenue Cross Street 2: Seaview Avenue</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	205202208C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Allocate funding to expand the LINK NYC program in areas where other recognized commercial strips exist: a. Pennsylvania Avenue (from Atlantic Avenue to Flatlands Avenue) b. Sutter Avenue (from Pennsylvania Avenue to Van Sinderen) c. New Lots Avenue (from Ashford Street to Van Sinderen) d. Liberty Avenue (from Drew Street to Crescent Street)</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	205202209C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Include in the Anchor Tenant Strategy plan for Broadway Junction a CUNY facility instead of the proposed HRA facility. To include HRA in this new structure would be redundant and the community's voice would be ignored. The community has outlined that the need for higher education in the district, is an absolute necessity to prepare our young people for long-lasting career opportunities not minimum wage positions. Economic growth in a community is not centered on the growth of business but the growth of economic empowerment of the residents who will patronize existing and future businesses.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Broadway Junction</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
10	205202210C	<p>Request: Upgrade the emergency response system</p> <p>Explanation: CB5 receives calls from local residents who complain about neighboring vacant properties being vandalized or used for drug use and sale. In some cases, although the Department of Buildings borders the windows and doors with locks, the property is still broken into and it creates an atmosphere of crime and instills fear in the residents. Once a property is deemed vacant and DOB has bordered that property - local NCO's or other assigned staff should be monitoring it consistently to ensure that the property remains secure and safety is at optimum levels for neighbors.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>
11	205202211C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Spring Creek Branch is in need of Safety & Security Enhancements</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Spring Creek Branch</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	205202212C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate and upgrade the basketball courts at Grace Playground. Existing funding is only allocated to the playground area of the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Grace Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
13	205202213C	<p>Request: Renovate interior building component</p> <p>Explanation: Complete renovation for gymnasium at Van Siclén Community School at George Gershwin Campus (I.S. 166). The Gymnasium supports all schools within the campus and is outdated. Full renovation to floors, AC system, bleaches, and student athletic equipment is needed to provide full athletic programming.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: George Gershwin Junior High School Address: 800 Van Siclén Avenue, Brooklyn,</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
14	205202214C	<p>Request: Renovate other site component</p> <p>Explanation: Renovations and upgrades for Moe Finklestein Athletic Complex or Thomas Jefferson Field - including the bleaches, lockers, field, installation of score board, multi-purpose turf, and new stationary equipment. The Thomas Jefferson field is in serious need of upgrading. Currently multiple home-grown youth football leagues and cheer-leading squads utilize the field for practices and games. Additionally, a local soccer league has adopted the space for annual games and tournaments.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Moe Finkelstein Athletic Complex Address: 12504 Flatlands Avenue</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	205202215C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Increase frequency of grounds cleaning and interior cleaning for all NYCHA developments in CB5. Currently there are developments that are not cleaned as frequently and the exterior grounds are not kept up. Grass is overgrowing and curbside bulk trash and regular trash is piled up along the streets; creating an environment that is infested with rodents and other infestations.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	205202216C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funding to transform larger park space at Pink Playground to skate park and adult/senior exercise space EXPLANATION: Recent renovations were made to the playground area but the larger area of the park is still left barren and needs to be renovated to better engage community members to fully utilize the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Pink Playground Address: Loring Avenue, Brooklyn, New Yor</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
17	205202217C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Complete and expedite the installation of curb cuts / pedestrian ramps to allow for full sidewalk access for ADA residents in the district. EXPLANATION: Previous submissions have been made for specific areas in CB5 for ADA compliant curb cuts in the district.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	205202218C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Re-surfacing along Riverdale Avenue from Miller Avenue to Pennsylvania Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Riverdale Avenue Cross Street 1: Miller Avenue Cross Street 2: Miller Avenue</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2021.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	205202201E	<p>Request: Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place</p> <p>Explanation: We learned under COVID-19 that too many seniors did not have adequate connection to services and resources in emergency situations. We are requesting that seniors, in particular those that are homebound, be provided with technology programs to allow for greater connection to community resources and services when standard operations are interrupted.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
02	205202202E	<p>Request: Other educational programs requests</p> <p>Explanation: Implement outdoor learning options for students in District 19. Explanation: Due to COVID-19, parents are still uneasy about how their children will resume classes within DOE buildings. Allowing for outdoor learning creates greater options for social distancing and natural ventilation. Additionally it opens up the potential to activate green spaces and parks in the district and connect students to the neighborhoods in which they live.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: This is not a budget request
03	205202203E	<p>Request: Other expense budget request for DSNY</p> <p>Explanation: Restore personnel budget in NYC Department of Sanitation to address hazardous trash conditions that have accumulated due to city-wide impact of COVID-19 .Explanation: Due to recent budget cuts/constraints in the DSNY personnel budget, the trash accumulation throughout the district has been horrendous. Additionally, this has caused an increase in illegal dumping in areas of the district that are not monitored and cleaned regularly. It is a direct impact to health, safety, and overall quality of life for residents.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	205202204E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Funding to further the SHOP Healthy Brooklyn (NYC) program in CB5, to include zip code 11239. The original study completed in CB5 only included zip code 11207 and 11208. The results of the program outlined the great need for healthy food options in local groceries and bodegas. The Epi Data Brief generated from the initiative also showed that bodegas make up 51% of the food establishments in the 11207 areas of the district. Additionally, the brief exposed that for every grocery store, there were 5 fast food restaurants and 10 bodegas. In addition, during the Shop Health initiative, grocery store and bodega owners were given free marketing tools that promoted healthy food and beverage purchases, as well as free containers/baskets for fruit & vegetable displays.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: NYC Council Member Espinal NYC Council Member Barron</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
05	205202205E	<p>Request: Provide or expand business recovery assistance after an emergency</p> <p>Explanation: Expense Request: Increase resources and opportunities for grants and site partnerships to small businesses under COVID-19 Explanation: Minority small businesses, in particular Black & Brown business owners, have suffered tremendously from the impact of COVID-19. Many had no alternatives as they closed their doors to patrons and their staff. As the economy begins to be flooded with opportunities, the minority businesses (i.e. Barbershops, Hair Salons, Boutiques, and Eateries) in CB5 are in desperate need of resources and direct grants. Additionally, help to create networks of opportunities to share open spaces for those businesses who have the ability to provide outdoor services.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	205202206E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Increase pick up frequency in NYCHA developments in CB5 EXPLANATION: Current pick up schedule for NYCHA facilities creates long-standing bulk trash along corridors and streets within the district which increases pest infestation and leads to greater potential for historic health issues including asthma and others.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This request is the property owner's responsibility. It's not under the City's jurisdiction.</p>
07	205202207E	<p>Request: Other educational programs requests</p> <p>Explanation: Provide permanent funding for arts/music programs in all middle schools in District 19. Music programs must be restored and/or implemented back into middle schools to prepare students for Performing Arts high schools. Funding should be focused on hiring of certified/trained instructors to maintain music programs during school hours.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Funding for arts is now at the discretion of the school's principal.</p>
08	205202208E	<p>Request: Add street signage or wayfinding elements</p> <p>Explanation: Install Commercial Vehicle or Freight Traffic signage in the Spring Creek area of the district on Erskine and Vandalia, Elton and Vandalia, and Elton and Flatlands. Currently cars, medians and property are being damaged due to freight deliveries to the Gateway Center Mall. The area needs to be included in the Smart Truck Freight Management Plan with NYC Dept. of Transportation.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Elton Street Cross Street 1: Vandalia Avenue Cross Street 2: Vandalia Avenue</p>	<p>This request is not recommended for funding.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	205202209E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Request for DOT to conduct a post-implementation study on the following implemented safety projects and include neighboring residents near both street segments: Fountain Avenue (between Pitkin Avenue & Seaview Avenue) Loring Avenue (between Fountain Avenue & Drew Street)</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	205202210E	<p>Request: Enhance programs for elder abuse victims</p> <p>Explanation: Create partnerships with local service agencies that directly support senior living - e.g. HRA, SS, SNAP, etc. to allow for on-site services in each senior center to assist seniors with monthly responsibilities and documentation submission deadlines. Seniors are sometimes faced with deadlines and monthly, quarterly, or annual responsibilities that can be forgotten or mismanaged. This is a way to ensure that they have support in fulfilling requirements that dictate the continuation of fixed incomes and other subsidies that they may be receiving.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
11	205202211E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: CB5 has the highest incidences of illegally parked vehicles and abandoned vehicles in the city. Our numbers have risen due to the amount of local auto shops and garages that park their junk or for-sale vehicles on public streets; and other abandoned vehicles that are randomly left on public streets for years. We need a very specific focus on this issue and an increase in the officers that search for these incidences in the district.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	205202212E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Expedite renovations at Unity Plaza Community Center \$1.5 million was allocated to NYCHA from former City Council Speaker Quinn and former Council Member Charles Barron to Unity Plaza for necessary renovations within the Community Center and outdoor spaces, close to six (6) years ago. To date, renovations have not been completed. Still pending is the mural in the amphitheater and renovations within the Community Center for restrooms, multi-purpose room, studio to be installed in smaller room, dance room, and other necessary upgrades to ceilings, etc.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Unity Plaza Community Center Address: 576 Blake Avenue, Brooklyn, New</p>	This request has already been funded.
13	205202213E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Coordinate with HPD for the Construction of a new Community Center on Livonia Avenue Corridor (corner of Williams Avenue) During the RFP process for development on the first phase of the Livonia Avenue Corridor, Dunn Development was selected as the developer for the housing project and the community was in major support of the proposal submitted by Dunn due to the collaboration with the Boys Club of New York. A newly constructed Boys Club was to be built on the fifth lot which would have balanced the new housing units with adequate community space for the existing and incoming families and children. Since the inception of the housing, the Boys Club has backed out and the proposal still moved forward with no community space to accommodate the new population on the corridor.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Location Address: Livonia Avenue Cross Street 1: Williams Avenue Cross Street 2: Williams Avenue</p>	OMB supports the agency's position as follows: Use the agency's application/RFP procedure. Contact the agency.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	205202214E	<p>Request: Other commercial district revitalization requests</p> <p>Explanation: Create greater incentives for developers to incorporate cooperative work spaces within mixed used development and other initiatives that would assist with securing local business tenants. CB5 has large mixed-use development that was created to encourage revitalized and walkable commercial areas but rents are too high for local businesses to take advantage of the new spaces. Therefore commercial spaces are left vacant for unnecessary lengths of time with no activity.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
15	205202215E	<p>Request: Other business regulatory assistance requests</p> <p>Explanation: Request that EDC implement mandate policy to inform Community Board office of any and all new lease holders or business owners in the Industrial Business Zones (Industrial Parks) areas of the district. EXPLANATION: Businesses move in and out of the IBZs in CB5 and we are not made aware of these business transactions. Therefore we are not aware, and more importantly, not included in the selection of businesses coming into the IBZs. Within the last couple of years we had to deal with the expansion of the medical waste business that wanted to expand their services to medical waste storage and transfer. Additionally, when a new business comes into the district, we want to ensure that there is a local hiring process that is implemented.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Further study of this request is needed by SBS. Please contact SBS.</p>
16	205202216E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Install traffic controls at the intersection of New Lots Avenue and Van Siclen Avenue for turning traffic. EXPLANATION: Currently the intersection supports traffic entering from New Lots, Van Siclen and also bus lines (B15 and B83) which causes confusion for turning traffic.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: New Lots Avenue Cross Street 1: Van Siclen Avenue Cross Street 2: Van Siclen Avenue</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	205202217E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Implement more frequent bus times for B84 bus line and extend routes to accommodate the new population along Elton Street corridor. Additionally to accommodate students and faculty at the Spring Creek Community High School.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
18	205202218E	<p>Request: Other cleaning requests</p> <p>Explanation: Increase street cleaning and maintenance along Pitkin Avenue commercial areas (between Hendrix Street and Wyona Street) EXPLANATION: This small commercial strip is in need of consistent street cleaning and encouragement of local stores to participate in the adopt a basket program.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Pitkin Avenue Cross Street 1: Hendrix Street Cross Street 2: Hendrix Street</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
19	205202219E	<p>Request: Other enforcement requests</p> <p>Explanation: Increase frequency of street inspection to remove abandoned vehicles and illegally parked vehicles. EXPLANATION: CB5 has the highest rate of 311 complaints for illegally parked and abandoned vehicles. We need a collaborated agency approach to address the issue.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	205202220E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Increase amount of inspection workers for CB5 to alleviate opportunities for squatters and illegal activity in vacant properties throughout the district. The constituency complaint calls are increasing regarding vacant property that is being used for squatters and other criminal activities. It creates an environment of fear for neighboring residents.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
21	205202221E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Designate Brooklyn Community Board 5 as a Cease and Desist zone to combat harassment to seniors and all other existing homeowners in the district. Our district is under attack and we have to protect our homeowner stock and monitor the potential intimidation tactics used towards our senior homeowners from aggressive buyers and real estate companies. Our district should not be plagued with cheap signs about buying homes and land - with promises of "all cash" deals.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: This request is outside of DCP's jurisdiction.</p>
22	205202222E	<p>Request: Provide, expand, or enhance rental assistance programs</p> <p>Explanation: Request to mandate that all temporary housing facilities incorporate NYC Housing Connect workshops to ensure that shelter residents are fully equipped and prepared to submit for available housing through the city lottery process. Additionally, these workshops should be coupled with consistent financial literacy workshops to enhance money management skills for families and single adults.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact DSS's Office of Intergovernmental and Legislative Affairs.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	205202223E	<p>Request: Expand programs to support local businesses and entrepreneurs</p> <p>Explanation: Create greater incentives for developers to incorporate cooperative work spaces within new mixed used development. Explanation:CB5 has large mixed-use development that was created to encourage revitalized and walkable commercial areas but rents are too high for local businesses to take advantage of the new spaces. Therefore commercial spaces are left vacant for unnecessary lengths of time with no activity.</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	206202201C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: Funds are requested for the purchase and deployment of more free mobile and pop-up testing and vaccination facilities. While we hope the COVID-19 pandemic will be waning by 2022, the fall 2020 wave shows that flexibility is essential in order to reach high-need areas as surges happen and positivity rates change. CB6 does not have a New York City Health and Hospitals facility and thus lacks access to H and H rapid point-of-care testing. The only hospital within the district boundaries, Methodist, is not easily accessible to parts of the district, and private urgent care clinics are unevenly distributed. Additionally, mobile and pop-up units can be utilized for vaccinations, including seasonal flu shots, so that investments in such infrastructure has broader use.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	206202202C	<p>Request: Renovate interior building component</p> <p>Explanation: Funds are requested to upgrade ventilation and/or outdoor classroom facilities for schools in the district. Adequate ventilation is essential to keeping schools safely open during a pandemic. It also contributes to the district's climate resiliency goals. In addition, schools have been creative with creating outdoor classroom space with sunshades, tents and rain covers during the pandemic. As climate change causes more extreme weather events, this need for flexible classroom space will likely intensify.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	206202203C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Sufficient funds are requested for the identification, design, and construction of handicapped access elements, preferably elevators, for the Smith-9th Street subway the station, which happens to be the highest elevated public transit point in the entire world. Despite a recent comprehensive station rehabilitation, escalators at this station are still prone to frequent service disruptions which not only inconveniences riders but makes station access impossible for physically-challenged individuals. This station is also the only subway stop nearest to the Red Hook community, a neighborhood woefully under-served by transportation options.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
04	206202204C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Funds are requested for high quality home internet and computing devices for public school students. With so many public spaces closed during the pandemic, students without wifi or a decent computer at home have very few options to attend class and do their homework, exacerbating pre-existing inequalities and denying students a basic right. This has hit students who live in unstable housing the hardest. This program should fund high quality internet at home for students who currently lack access, via hotspots or wired service according to student need, and should fund sufficiently powerful computers for students to attend class via video and to do schoolwork.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	206202205C	<p>Request: Other capital budget request for SBS</p> <p>Explanation: Sufficient funds are requested for the acquisition (if necessary), design and construction of a Red Hook workforce development center. Red Hook has seen the creation of hundreds of new jobs in the last few years from large-scale retail development, introduction of tourism-related industries, and induced commercial development. Its residential population is in need of a local job center where employment training, recruiting and referral services can be offered in addition to courses that promote local entrepreneurship, and generally support the development of the local workforce preparing them for jobs. Because of its geographic isolation and transportation hurdles, Red Hook residents cannot easily access services in Downtown Brooklyn.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Due to funding restrictions, SBS does not have the ability to approve this request.</p>
06	206202206C	<p>Request: Other public housing upgrades or renovations requests</p> <p>Explanation: Funds are requested to eliminate mold and other infrastructure problems in NYCHA buildings in CB6. NYCHA buildings in Red Hook were built in the 1930s and have had dangerous mold and infrastructure problems for years, which are only increasing with climate change. While we understand NYCHA is operating without the full funding it deserves, we want to reinforce that the declining quality of NYCHA housing in our district is threatening the health of our community members, adding extra respiratory risk to the most COVID-vulnerable among us who live in high-density housing.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	206202207C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Funds are requested to improve outdoor public space and mitigate urban heat island effects at Red Hook Houses to compensate for the 457 trees, 14 water sprinkler systems and many community spaces eliminated as part of FEMA construction work. The heat generated by these removals has created dangerous health conditions for residents, especially young children and older residents. Specific remediation should be determined in consultation with residents but this may include replanting trees, installing new benches, soil testing and drainage study, and/or new outdoor recreation facilities.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	206202208C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Sufficient funding is requested for the design and construction of handicapped access elements, preferably elevators, for the Grand Army Plaza subway station, which is not only an important intermodal transfer within the transit system but also provides primary access to a number of Brooklyn's most visited cultural institutions--such as the Grand Army Plaza, Prospect Park, and the Brooklyn Public Library Central Branch--and is a gateway to the Flatbush Avenue and Park Slope commercial corridors.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	206202209C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Sufficient funds are requested to undertake a comprehensive redesign and reconstruction of this subway station to include a mezzanine arcade that would convert the underutilized underground space as a commercial area offering small shops - ideally tenanted by local entrepreneurs and independent business owners - with goods and services targeted to the patrons who routinely utilize this subway station, specifically, local residents, employees of NY Methodist Hospital, students at John Jay Educational Campus, and other employers/employees and visitors to the neighborhood. The station should also be retrofit with handicapped access points. This project would also provide a new revenue stream for NYC Transit and promote a more active use of this space.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
10	206202210C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Sufficient funds are requested for a comprehensive facility rehabilitation project for the Red Hook Recreation Center. Scope of work to include at a minimum upgraded programming space for users, office space for department personnel (i.e., painting, electrical, windows, lighting, etc.), perimeter improvements and outfitting with new recreation and office equipment to support both users and staff. It is essential that increasing demands for local recreational opportunities be met within the neighborhood as transportation options available within the neighborhood limit the extent to which local residents can take advantage of facilities in other neighborhoods.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	206202211C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: A total of \$6.35M is requested for infrastructure upgrades to the Carroll Gardens branch library, to specifically include exterior renovation and windows (\$1.0M), new boiler (\$750k), interior renovation (\$3.0M), new furniture & equipment (\$750k), and safety and security enhancements (\$250k). The Carroll Gardens branch is an unrenovated, heavily-utilized Carnegie branch. The building's critical infrastructure needs to be upgraded.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>Further study by the agency of this request is needed.</p>
12	206202212C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: Sufficient funds are requested for the design and construction of a window replacement project for 250 Baltic Street in the Cobble Hill Historic District. This 1936 building still has the original single-paned and uninsulated windows making them highly inefficient energy-wasting devices which negatively contribute to the building tenants' comfort and safety. Modern, energy- efficient windows appropriately designed to area's historic district would go a long way toward reducing heating and cooling costs, improving safety, and creating a vastly improved work environment for the State, City and non- profit entities that occupy the space in this City- owned building. While the City-State have talked about changing ownership status of this building for more than a decade, it will crum</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	<p>This item is not eligible for capital funding. As an expense budget funding request, further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	206202213C	<p>Request: Reconstruct streets</p> <p>Explanation: Sufficient funds are requested for the reconstruction of Court Street from Atlantic to Hamilton Avenues with historic amenities. Preliminary Design Investigation to ascertain the condition of the infrastructure along the project limits. Relocate all utility service boxes below ground, repair/replace missing curb sections, reset curb elevations, repair concrete bus pads and repair defective sidewalk conditions. Use granite curb, bluestone or pigmented concrete sidewalks, historic replica street hardware including street lights, poles-in-ground, fire alarm boxes and hydrants. Also, the inclusion of appropriate traffic calming devices such as, but not limited to, neck downs, bus bulbs, etc. as called for in the Downtown Brooklyn Traffic Calming project.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>
14	206202214C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Sufficient funds should be allocated toward the inclusion of special treatment street resurfacing work in the department's development of future contract work to incorporate the restoration, preservation and maintenance of cobblestone streets. This construction material serves as a traffic calming device, is far more durable than commonly used asphalt material, is a signature characteristic of streets in our Red Hook community and enhances the historic integrity of the community.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
15	206202215C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: Sufficient funds are requested for the design and construction of a soundproofing project at the PS 321 gymnasium at 180 7th Avenue in Park Slope. The poor acoustics in the gymnasium prevents it from being effectively used a multi-purpose space in a school that is historically crowded and in need of additional space. A relatively small project to soundproof the gymnasium would enhance school space utilization, making it more suitable for a wider variety of uses.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	206202216C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Funds in the amount of \$3.0M are requested for the design and construction of roof and restoration of skylights (\$1.0M) and exterior renovations (\$2.0M) for the Park Slope branch library. The Park Slope library was recently reopened after an extensive interior renovation. This heavily-utilized branch and beloved community institution is one of the three landmarked Carnegie branches in the BPL system. A total exterior renovation would include brick work, refurbished wrought-iron fencing, stonework/repair of concrete entrance stairs, improved signage, landscaping, and sidewalk repair work.</p> <p>Responsible Agency: Brooklyn Public Library</p>	Further study by the agency of this request is needed.
17	206202217C	<p>Request: Reconstruct streets</p> <p>Explanation: Sufficient funds are requested to remediate the problems associated with the Brooklyn-Queens Expressway Trench running through our district parallel to Hicks Street. The BQE Trench inhibits local access and mobility between the Columbia Waterfront, Carroll Gardens and Cobble Hill neighborhoods. The concentration of traffic lowing through the trench creates vibrations, noise, odors and other air emissions that impact the residential communities adjacent to the trench. The trench provides opportunities to create new open space and expand resiliency measures (photovoltaics, storm water capture/diversion, etc.). Building on the momentum of a prior study's findings, remedies and opportunities must now be considered, funded and constructed.</p> <p>Responsible Agency: Department of Transportation</p>	The agency requires additional information from the community board regarding this request
18	206202218C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: Sufficient funds are requested for the planning, site selection/acquisition, development and construction of affordable senior housing in the Carroll Gardens section of our district.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Executive Budget Response
19	206202219C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Sufficient funds are requested for the construction of traffic safety median islands in the Furman-Atlantic-Columbia transition area, the approach to Brooklyn Bridge Park's Pier 6 public park, and area growing in popularity and increasingly traveled by pedestrians and recreation users. Prior to the opening of Pier 6, this area was generally unused by pedestrians and was almost exclusively a southbound route used by commuters seeking to avoid the Brooklyn-Queens Expressway. Now, with the opening of Pier 6 and the two-way conversion of Furman Street, vehicular and pedestrian traffic patterns have completely altered the use and complexion of this bustling area. Immediate in-house improvements have done a lot to improve safety, at the cost of aesthetics.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
20	206202220C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Sufficient funds are requested for the full installation of all terracotta street name and historic district maps/narrative signage in the Carroll Gardens, Cobble Hill and Park Slope Historic Districts. New signage is especially needed in Park Slope with the approved expansion of the Park Slope Historic District in 2012.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	206202221C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Sufficient funds are requested for the acquisition of radar speed signs to provide advisories to motorists in areas where speeding is suspected or confirmed. Radar Speed Signs can provide a constant monitoring presence to help raise awareness and act as a potential deterrent. Compliance with the City's new 25MPH speed limit relies on an enforcement presence which, at best, can be challenging given limitations of manpower and competing deployment priorities; to some degree these signs can help augment these limitations.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	206202222C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Sufficient funds are requested to undertake a replacement of the existing standard-issue cobra head street lights with appropriate historic replica street lights in the neighborhoods of Cobble Hill and Carroll Gardens. Currently, only Atlantic Avenue, Clinton Street and Smith Street in these neighborhoods have such amenities. The balance of the neighborhood's street lights should be replaced to enhance and restore the historic integrity of these landmark districts and historically-sensitive areas.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
23	206202223C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: In addition to the regular cement sidewalk replacement activity, we request that the department broaden its scope to include the option of restoring by contract those sidewalks which include special treatments, notably bluestone material. Not only is bluestone a more durable material with significantly longer life expectancy, it also serves to enhance the historic integrity and value of the community. Many property owners are willing to pay the extra cost to have this option, especially given the City's ability to leverage lower cost through bulk contracting.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is not recommended for funding.</p>
24	206202224C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Sufficient funds are requested for the acquisition and deployment of Variable Message Boards (VMBs), at least one per precinct, to be used to advise the public of upcoming street closures, events, alerts and other vital information that would enhance public safety and preparedness. The strategic placement of VMBs can provide important directions, reduce traffic congestion, and otherwise assist NYPD in messaging information to the public. Precinct Commanders should have the flexibility to deploy VMBs as needed and in response to ongoing changing conditions within the precinct.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	206202225C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Sufficient funds are requested for the planning and construction of a cross harbor freight tunnel to link New York and New Jersey by rail to 1) provide for the efficient movement of bulk goods through the region, 2) reduce the amount of truck traffic with its corresponding impacts on traffic volumes, air quality, public safety, etc., and 3) expand opportunities for economic growth in the region. Transportation is one of the most significant obstacles to growth in the region, as our bridges, tunnels and highways experience on a daily basis. Without taking advantage of the area's features - its waterfront and untapped rail potential - further economic growth in the region is threatened. Replacing truck use by rail and barge options should be our top priority. (REQUEST IS FOR PANYNJ!)</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: EDC suggests that the Community Board work with federal and state representatives to secure grant funding.</p>
26	206202226C	<p>Request: Reconstruct streets</p> <p>Explanation: Sufficient funds are requested for the acquisition, mapping, design and construction of a new City street which would extend Conover Street northward from Pioneer Street to Hamilton Avenue in Red Hook. This new street will not only provide additional capacity to handle the new traffic volumes destined for the cruise ship terminal under construction at Pier 12, but will also provide an alternative for the relocation of the Van Brunt Street leg of the City's local Truck Route network in Red Hook. It will ensure that the local street grid is not only not negatively impacted by the cruise terminal traffic but that it will benefit from relieving Van Brunt Street of trucks and removing the existing conflict by directing trucks closer to the industrial section of the neighborhood.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	206202227C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Sufficient funds are requested for the relocation of BK2 District Sanitation Garage and Broom Garage into the Community Board 2 district to comply with coterminality requirements of the Charter. In the interim, we encourage the department to explore alternatives at the current garage location at 127 2nd Avenue including the reconstruction of the existing garage (addition of a story?) to fully accommodate all fleet vehicles and equipment off the street and sidewalk and under one roof.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
28	206202228C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Sufficient funds are requested for the design and construction of a new park--Columbia Waterfront Park--on the City-owned properties along the westside of Columbia Street between Kane and Degraw Streets. These properties are currently in the Department of Transportation's portfolio but they have agreed to release them for the development of a future park to be built there. Much work has already gone into conceptualizing a park use of the space which, with an adequate budget, can be easily adapted into designs and construction plans.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	206202229C	<p>Request: Renovate other site component</p> <p>Explanation: Funds in the amount of at least \$150,000 are requested for the design and construction of a soundproofing project at the PS 39 cafeteria at 417 6th Avenue in Park Slope. The tiny cave-like basement cafeteria is the largest open space in the school. The low tin roof and cement walls do little to absorb the loud whir of giant freezers or the noise of the fans used to cool the space due to the lack of air conditioning and window space. When you add more than 350 students during lunchtime the sounds reverberate around the room. The noise drowns out any conversations happening at the tables. By adding wall & ceiling mounted sound panels, extraneous noise will be lessened to manageable levels.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
CS	206202230C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Sufficient funds are requested to equip every firehouse with an emergency generator to ensure continuous electrical supply. Firehouses serve as cooling stations during heat emergencies and, in general, serve the public as a critical local public safety facility for emergency and medical services. Maintaining electrical supply is essential both from an operational standpoint and to maintain a high degree of public confidence in the department's ability to provide a safe haven during times of crisis. We lost service to one of our firehouses in Red Hook during Hurricane Sandy, and would suggest that this site become an immediate priority.</p> <p>Responsible Agency: Fire Department</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	206202231C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Sufficient funds are requested for the design and construction of a maritime cultural use at the Atlantic Basin, as we previously suggested, discussed and promised by EDC during and since the development of their Piers 6-12 study for the Brooklyn Waterfront. Many years have lapsed since the study, yet there is no cultural use in place despite the agency's commitments to the community. Funds are needed to provide suitable docking facilities, upland connections and necessary infrastructure (electrical, water, sewage, etc.) to support such a use.</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed.
CS	206202232C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Sufficient funds are requested to fully fund project #SEK20068 for preliminary design investigations, final design and ultimate repair of the 9th Street and Second Avenue corridors abutting the Gowanus Canal. Issues that need to be addressed include negative and insufficient curbs that have resulted in flooding and drainage problems, defective and missing sidewalks and episodic infrastructure failures on 2nd Ave. Frequent and substantial roadway ponding occurs along 9th Street--a mapped Coastal Evacuation Route--which, coupled with new and growing demands in pedestrian and vehicular traffic, requires that the street be a more reliable emergency traffic conveyor and able to withstand rainfall events without</p> <p>Responsible Agency: Department of Transportation</p>	This project was funded in a prior fiscal year and the construction contract has been let.
CS	206202233C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: DEP: Sufficient funds are requested for the area wide installation of green infrastructure including, but not limited to, bioswales, offline retention capacities, rain barrels, pervious surface treatments, and other best management practices, to aggressively prevent storm water from entering into the sewer system. Reduction of storm water entry into the system is necessary to reduce the amount of Combined Sewer Overflow events that occur, particularly within the Gowanus watershed area.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	206202234C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Sufficient funds are requested for a redesign and rehabilitation of the existing Wyckoff Gardens Community Center to allow for a more efficient and effective use of the space. Modernization should include but not be limited to such items as improved security system, new lighting/electrical systems, HVAC/plumbing upgrades, painting and masonry. A solar energy system should also be added to the rooftop as a sustainability and resiliency measure to enable the center to remain powered in the event of electrical grid disruption or failure.</p> <p>Responsible Agency: Housing Authority</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>
CS	206202235C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Sufficient funds are requested to fully fund project #SEK20068 for preliminary design investigations, final design and ultimate repair of the 9th Street and Second Avenue corridors abutting the Gowanus Canal. Issues that need to be addressed include negative and insufficient curbs that have resulted in flooding and drainage problems, defective and missing sidewalks and episodic infrastructure failures on 2nd Ave. Frequent and substantial roadway ponding occurs along 9th Street--a mapped Coastal Evacuation Route--which, coupled with new and growing demands in pedestrian and vehicular traffic, requires that the street be a more reliable emergency traffic conveyor and able to withstand rainfall events without</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	206202236C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: In conjunction with the city's infrastructure work being planned under HWK700B, sufficient funds are requested to undertake the design investigation and construction of appropriate amenities and traffic calming devices to facilitate the safe movement of pedestrians and traffic. Such amenities could include, but not be limited to, the reintroduction of cobblestone treatments, historic lighting, granite curbs, etc. The scope of the existing street reconstruction project should be expanded to include a full electrical upgrade for all of Red Hook with the goal of burying the vulnerable, above-ground electrical lines and ensuring that the grid is modern and able to withstand future events like Hurricane Sandy which plunged the area into darkness for months.</p> <p>Responsible Agency: Department of Transportation</p>	This request has already been funded.
CS	206202237C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Sufficient funds are requested to undertake a series of Capital improvements to Prospect Park including, but not limited to: Lakeside Project (\$9 mil additional), Long Meadow ball fields (\$1.2 mil), lighting at Grand Army Plaza and the arch at Grand Army Plaza, and a continuation of traffic improvements at the Grand Army Plaza circle.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	This request is partially funded.
CS	206202238C	<p>Request: Reconstruct streets</p> <p>Explanation: Sufficient funds are requested for the design and construction of new traffic medians on 4th Avenue between Pacific Street and 8th Streets that would improve pedestrian and vehicular safety along this busy traffic corridor. New medians would include protected pedestrian refuge areas and raised, planted medians with irrigation systems, that would prevent unsafe and unpredictable pedestrian behavior which occurs frequently and is likely a contributing cause to high accident rates along the corridor.</p> <p>Responsible Agency: Department of Transportation</p>	This request has already been funded.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	206202239C	<p>Request: Reconstruct streets</p> <p>Explanation: Funds in the amount of \$26,300,000 are requested to undertake a reconstruction of the Union Street Bridge (HBK1213), a double-leaf Scherzer Bascule bridge which spans the Gowanus Canal. This bridge received a FAIR rating yet is one of the few east-west connectors that provide access and mobility throughout our district. It is a vital corridor that links our waterfront to inland points. Deferred public investment increases the vulnerability of this structure as unanticipated structural failures may occur, resulting in increased cost and time of repair and unwarranted impacts on the surrounding community. We would also like a modified riding surface for the bicycle lane section of the bridge to make it safer and more comfortable for the cyclists who use this segment of the network.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
CS	206202240C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Sufficient funds are requested for a full rehabilitation of the 3rd Street Bridge (HBKC068), a double-leaf Bascule Bridge spanning the Gowanus Canal, to improve long- term viability of the structure. For the sake of access and mobility through the district, there are only a handful of east-west connectors that span the Gowanus Canal, on which the community is wholly reliant. Deferred investment increases the likelihood of structural failures, more costly repairs, and longer periods of disruption and inconvenience to the community when the bridge is out of service. We would also like a modified riding surface for the bicycle lane section of the bridge to make it safer and more comfortable for the cyclists who use this segment of the network.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	206202241C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Sufficient funds are requested for the installation of cellular/Wi-Fi service in subways systems as a way of improving public safety by increasing channels of communication between riders and emergency service providers in the event that emergency assistance is needed.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	206202201E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: Funds are requested to expand access to free and low-cost day care services within CB6. There are only 3 child care facilities that take city vouchers within CB6. This is a critical economic issue: parents without access to affordable, high-quality, accessible day care for their children cannot work. Funding should increase the number of child care facilities in CB6 that accept vouchers, increase the amount of the vouchers, and make vouchers or other city-funded daycare options available to more residents.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
02	206202202E	<p>Request: Funding for a new senior center program</p> <p>Explanation: Sufficient funding is requested to increase baseline operating budget allocations in existing senior centers. At a minimum, additional funding is sought to help keep pace with cost of living increases which over time take more and more resources away from the base operating budgets from programming and salary monies. Effectively, by not providing for regular, modest increases the senior centers' budgets are being decreased over time as basic costs only go up. This need is especially pressing with an aging population, as more and more "baby boomers" will be placing increasing demands on these facilities, which is anticipated to increase in the near future.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	206202203E	<p>Request: Other workforce development requests</p> <p>Explanation: To combat high levels of unemployment, particularly in our Gowanus and Red Hook neighborhoods, coupled with significant Federal changes in the existing public assistance programs, additional focus must be placed on preparing persons for work and expanding work opportunities. Given the far-reaching impact of unemployment and its undesirable effects on health, education and social welfare, it is imperative that front-end investment in human capital occur to ensure local economic utility.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	206202204E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: Funds are requested to increase the capacity of NYCHA direct-entry union training programs. Membership in a union is a prerequisite for NYCHA residents to participate in the city's new community hiring program. The current program is extremely successful but its capacity is only 100 residents. Building extra capacity would unlock the life-changing benefits of this program for CB6 NYCHA residents.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
05	206202205E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Sufficient funds are requested to restore Parks Maintenance personnel to provide for vital maintenance and report of Parks facilities. With the added supervisory role Parks Maintenance workers perform through the departmental use of JTP and other volunteer workers, more staff are needed to continue to fulfill the traditional roles and tasks performed by Parks Maintenance staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
06	206202206E	<p>Request: Provide more community board staff</p> <p>Explanation: Funding in the amount of \$450,000 is requested in order for Community Boards to fulfill their Charter mandated roles to plan and advocate for neighborhood needs. An increase in funds will be used to fund the hiring of a full-time urban planner, to keep pace with cost of living adjustments which have never been applied to Community Boards, to upgrade complaint systems software which was previously supplied and supported by prior Administrations and to expand District Office functionality with the purchase of additional equipment and supplies. Increases to budget due to collective bargaining agreements and maintaining the budget at current level do not address this request; both are effectively negative response which should trigger a separate letter explaining the agency position.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>In FY 2022 the community boards' budget is maintained.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	206202207E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: Sufficient funds are requested to restore the frequency of litter basket service to a minimum of two collections per day, especially on weekends, along busy commercial corridors such as Van Brunt Street, Columbia Street, Court Street, Smith Street, 5th Avenue, 7th Avenue, Atlantic Avenue, and Iatbush Avenue. Overflowing litter baskets create additional work for the department in discretionary leaning, contributes to the clogging of catch basins, and results in the unfair issuance of summonses to victims of the strewn litter. Litter on commercial strips negatively contributes to the consumer's shopping experience, detracts from the residents' quality of life, and forces the businesses to shoulder the burden for the City after the mess.</p> <p>Responsible Agency: Department of Sanitation</p>	Funding for this program was restored.
08	206202208E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Sufficient funds are requested for restoration of full- time (non-seasonal) work gangs to respond to year- ound routine maintenance calls for potholes and street depressions. There has been a noticeable decrease in productivity and increase in response times in this area attributable to significant loss of manpower. There has also been a significant delay in pothole response times during the winter-spring transition which could be remedied by maintaining more year-round personnel to respond to complaints.</p> <p>Responsible Agency: Department of Transportation</p>	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
09	206202209E	<p>Request: Other health care facilities requests</p> <p>Explanation: Funds are requested to conduct an outreach & co-design process with community members, including NYCHA residents, to design a new community health facility and services in Red Hook. These gatherings should build on existing work by community health network organizers and build consciousness and trust around city agencies and health resources.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
10	206202210E	<p>Request: Other educational programs requests</p> <p>Explanation: Sufficient funds are requested to ensure that every school in the Brooklyn Community Board 6 community district has an anti-bullying program that fits into DOE's Respect for All rubric and that resources are available to all of the students, staff and parents.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>
11	206202211E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Funds are requested for upgrades including resumption of the compost program at Red Hook Community Farms, a youth-led food justice program. Since curbside composting programs were cut due to the pandemic, the most-asked question at the farm has been, Are you all accepting food scraps for composting. Red Hook has no farmer's market and so no access to even private food-scrap composting operations. As such, all food scraps are going to landfills (a city-wide increase of 100 million pounds / year) - food scraps that could instead be used to create rich compost at a local site that already has capacity and expertise, and increase community cohesion, youth empowerment to boot.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
12	206202212E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Sufficient funds are requested to provide for a substantial increase in dedicated Truck Enforcement Program personnel to meet the overwhelming demand in our community for aggressive truck enforcement. Adherence to Truck Routes is necessary to reduce conflicts with, and impact on residential safety and quality of life. To protect and preserve public safety, effective enforcement is needed to combat pervasive and dangerous violations. Clear, publicly visible truck route signage is also requested to help enforce these routes.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	206202213E	<p>Request: Other expense budget request for SBS</p> <p>Explanation: SBS: Sufficient funds are requested to support existing and enable additional groups to embark on feasibility studies and supportive planning activities to move toward the formation of additional Business Improvement Districts (BID) in appropriate commercial and industrial areas. BIDs are proven to be an asset for the City insofar as they provide needed administrative infrastructure designed to support local commerce at the neighborhood level. Furthermore, the expansion of BIDs from the traditional commercial into the industrial sector will enable the City to better protect the fragile manufacturing sector, which often produces higher wage paying jobs, with specialty skills, and reduces the cost of goods in the City by making us less reliant on imports.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Further study of this request is needed by SBS. Please contact SBS.</p>
14	206202214E	<p>Request: Other housing support requests</p> <p>Explanation: Sufficient funds are requested for the expansion of NYCHA Maintenance personnel staff, perhaps through the creation of an in-house training program that would take employable NYCHA residents and train them in the skilled trades in an apprenticeship program and workforce development initiative. Upon successful completion of the program, graduates could be placed in maintenance and construction positions in the private market through the NYCHA- REES program.</p> <p>Responsible Agency: Housing Authority</p>	<p>Further study by the agency of this request is needed.</p>
15	206202215E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Sufficient funds are requested to restore Parks Recreation personnel to increase the inventory and range of recreation options available particularly to our teenage youth population. With fewer part-time job opportunities and shrinking afterschool programs we are looking to increase the number of constructive options for this population to keep them engaged in productive, supervised activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	206202216E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Sufficient funds are requested to hire additional Parks Forestry personnel to regularly address pruning and stump removal to maintain the health and safety of our communities. While the city allocates sufficient money for the continuous planting of new trees increasing the City's inventory of street trees, particularly with the aggressive Million Trees Initiative, corresponding increases in the Parks Forestry Division are a necessary accompaniment to ensure that sufficient resources are available for ongoing maintenance needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>
17	206202217E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Sufficient funds are requested for the hire of additional Health/Pest Control Inspectors for initial field evaluations and compliance inspections. At least one inspector per Community Board ought to be assigned to eliminate bottlenecks in Pest Control servicing, ensure that annual inspections of Health- Licensed facilities can occur, improve agency's productivity and reduce response times for complaint investigation.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The funding for this request cannot be determined at this time.</p>
18	206202218E	<p>Request: Other domestic violence services requests</p> <p>Explanation: Additional funding is requested to expand the spectrum of services that provide assistance to victims of domestic violence - from counseling to protection to shelter - in order to ensure that adequate resources exist to help this vulnerable population in need. Outreach and promotional materials are needed to reach the population, provide them with convenient access to services and help educate communities on the importance of these services to remove any fear and stigma that may be attached to these facilities.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA continues to maintain programs for Domestic Violence in the community.</p>

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Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	206202219E	<p>Request: Other expense budget request for LPC</p> <p>Explanation: Sufficient funds are requested to provide for the hire of additional LPC inspection and enforcement personnel to address complaint investigations, improve upon agency response times to requested inspections, and foster a global atmosphere of increased compliance with landmark regulations. Given the expansion of the role of the agency through the broadening of their enforcement powers to include the issuance of civil penalties, an accompanying increase of personnel is necessary to carry out the agency's additional enforcement mandates.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>OMB supports the agency's position as follows: The agency believes the request for additional enforcement staff is reasonable; however funding is not available at this time.</p>
20	206202220E	<p>Request: Other expense budget request for EDC</p> <p>Explanation: EDC: Sufficient funds are requested for the acquisition, planning and construction of a district wide tourism center, perhaps located at the Red Hook Cruise Ship Terminal, to provide a focal point for the growing tourism industry in our district. Such features as our historic brownstone residential communities (Carroll Gardens, Cobble Hill and Park Slope), Columbia Street, Gowanus and Red Hook waterfront features, Prospect Park, and other local points-of-attraction, are growing in popularity as tourists are flocking more and more to our district. A tourism center that would highlight the cultural, shopping, restaurants and other features of the district will help ensure that marketing and promotion of the district's amenities were fully leveraged.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	206202221E	<p>Request: Other business regulatory assistance requests</p> <p>Explanation: Sufficient funds are requested to hire additional Waterfront Enforcement Division personnel, currently 6 persons citywide, to ensure that adequate coverage of the City's 578 miles of waterfront will be preserved and protected. Waterfront Enforcement Division personnel are responsible for enforcing the City's building code for waterfront properties, some of the most valuable and sensitive properties in the City. This would be a good way to reverse the trend of neglect suffered by the City's lack of waterfront development policies over the past few decades, and signify a commitment to the renewed importance of the City's waterfront as an asset and resource to draw from.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
22	206202222E	<p>Request: New equipment for maintenance</p> <p>Explanation: Sufficient funds are requested to ensure the timely replacement of fleet vehicles used in the service of our public parks properties including collection vehicles, repair vehicles, enforcement patrol vehicles, pickup trucks, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
23	206202223E	<p>Request: Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p>Explanation: Funds are requested for free in-home asthma consultation services for NYCHA residents. There are high rates of asthma due to ongoing mold issues in Red Hook houses, and asthma consultation services (such as those provided by AirNYC) can significantly improve health outcomes for children and adults suffering from housing-induced asthma.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The funding for this request cannot be determined at this time.</p>

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	207202201C	<p>Request: Reconstruct streets</p> <p>Explanation: Allocate funds for the design and reconstruction of 3rd Avenue from 65th to 17th Street, to include all service roads, with safer pedestrian crossings and improved lighting at every intersection</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 3rd Avenue Cross Street 1: 17th Street Cross Street 2: 17th Street</p>	<p>OMB supports the agency's position as follows: This request cannot be funded in FY 2022. Resubmit for consideration in FY 2023.</p>
02	207202202C	<p>Request: Renovate interior building component</p> <p>Explanation: Rehabilitate all non-ADA compliant schools and facilities within schools to ensure they are 100% accessible to all student populations.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
03	207202203C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Ensure that all new schools built in CD 7 are 100% accessible to all student populations.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
04	207202204C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: Rehabilitate Community Board 7 rest rooms (to ensure ADA compliance), lobby, plumbing, electrical and hvac systems and security. CB 7, despite being in a city-owned building, is not ADA-compliant.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Location Address: 4201 4 Avenue</p>	<p>This project is included in the Ten-Year Plan.</p>

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	207202205C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Full funding for construction of Bush Terminal Park through Phase 2, including playground, environmental center and pier 5. Although the park is open, EDC has not provided all the amenities promised to this community.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Bush Terminal Park</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
06	207202206C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Rehabilitate lights beneath the Gowanus Expressway and add shorter street lights to 3rd Avenue</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 3 Avenue Cross Street 1: 15 Street Cross Street 2: 15 Street</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
07	207202207C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Establish a design an reconstruction contract for 5th Avenue between 34th and 65th Streets, including sewers, mains, pedestrian plazas, historic lighting and other public amenities and include an incentive clause for early completion. This project was supposed to start in 1988. It has been repeatedly delayed to (now) 2022. DOT blames DEP's lack of a budget.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: 5 Avenue Cross Street 1: 34 Street Cross Street 2: 34 Street</p>	<p>This project is included in the ten-year plan.</p>

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	207202208C	<p>Request: Reconstruct streets</p> <p>Explanation: Establish a design and reconstruction contract for the 20th Street - McDonald Avenue truck route between 4th Avenue and Caton Avenue to make the entire corridor safer for pedestrians, bicyclists and cars/trucks</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 20th Street/McDonald Avenue Cross Street 1: 4th Avenue Cross Street 2: 4th Avenue</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	207202209C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Allocate funds for a bathroom on the BAT campus adjacent to the 58th Street Pier and available to the pier's patrons as well as a properly designed bus turn around and speed humps for the pier</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: 58 Street Pier</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
10	207202210C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Replace sewer pipes in 1st Avenue from 39th to 58th Streets which was cut out of the 2005 street rehabilitation. Green infrastructure should be included wherever feasible.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: 1st Avenue Cross Street 1: 39th Street Cross Street 2: 39th Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	207202211C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Martin Luther Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Martin Luther Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
12	207202212C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Create secondary entrances/exits at all subway stations in CD 7. This is necessary for mobility and public safety reasons</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
13	207202213C	<p>Request: Reconstruct streets</p> <p>Explanation: Rehabilitate 2nd Avenue between 29th and 42nd Streets and remove unused rail. EDC was supposed to have done this in a 2005 project but removed it without community notice.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 2 Avenue Cross Street 1: 29 Street Cross Street 2: 29 Street</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	207202214C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Add 3 elevators and rehabilitate the 15th Street/Prospect Park station on the F line to improve station and ensure it is handicap accessible</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: 15th Street station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
15	207202215C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Replace all windows in the Sunset Park Recreation Center.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sunset Park Recreation Center Address: 4200 7 Avenue</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
16	207202216C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate D'Emic Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: D'Emic Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
17	207202217C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Allocate funds for site acquisition, design and construction of a new Early Childhood Learning Center to serve the students of the Sunset Park/Windsor Terrace communities.</p> <p>Responsible Agency: Department of Education</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	207202218C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Rainbow Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Rainbow Playground Address: 5523 6 Avenue</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
19	207202219C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Pena-Herrera Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Pena-Herrera Park Address: 4601 3 Avenue</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
20	207202220C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate basketball and handball courts at Greenwood Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Greenwood Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	207202221C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Sherman Street Park at Ocean Parkway.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sherman Street Park Address: 318 Sherman Street</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
22	207202222C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Add 3 elevators and make 36th Street station on the N/R line handicap accessible</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: 36th Street subway station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
23	207202223C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Rehabilitate the sewer pipe and add green infrastructure on 33rd and 34th Street between 4th and 5th Avenues.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: 34th and 35th Streets Cross Street 1: 4th Avenue Cross Street 2: 4th Avenue</p>	<p>This project is included in the ten-year plan.</p>
24	207202224C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Increase funds for pothole repair in CD 7</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2022. Allocations are scheduled by the agency only after budget adoption.</p>

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	207202225C	<p>Request: Reconstruct streets</p> <p>Explanation: Fund the reconstruction of 39th Street from 2nd Avenue to the Western Terminus</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 39th Street Cross Street 1: 2nd Avenue Cross Street 2: 2nd Avenue</p>	This request has already been funded.
26	207202226C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Replace sidewalks on Ft. Hamilton Parkway between East 5th Street and the bridge over the Prospect Expressway. The adjacent property owner is NYC.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Ft Hamilton Parkway Cross Street 1: East 5th Street Cross Street 2: East 5th Street</p>	Further study by the agency of this request is needed.
27	207202227C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Allocate for acquisition, design and construction of an additional library in Sunset Park adjacent to 7th or 8th Avenues</p> <p>Responsible Agency: Brooklyn Public Library</p>	This project was funded in a prior fiscal year and the construction contract has been let.

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	207202228C	<p>Request: Improve access to a building in a park</p> <p>Explanation: Replace sidewalks and curbs on East 4th Street between Ft. Hamilton Parkway and Caton Avenue at the community garden. The adjacent property owner is NYC.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: East 4th Street Cross Street 1: Ft. Hamilton Parkway Cross Street 2: Ft. Hamilton Parkway</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
29	207202229C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Acquire site to relocate and construct a new BK-7 garage. CB 7 strongly believes the sanitation garage should not be located on a waterfront property. Additionally, BK-10's garage, currently housed in the same building as BK - 7, should be located in its home district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
30	207202230C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: Allocate funds for site acquisition, design and construction of a new high school in CD 7. Sunset Park High School opened in 2009, the only HS in the district, and is beyond capacity, as are the school in neighboring communities. It took 40 years of effort to get Sunset Park HS. The CB feels it is necessary to start the process again, given the time scale.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community Board located in sub-districts without identified seat need.</p>

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	207202231C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Allocate funds for site acquisition, design and construction for a new elementary school in the Sunset Park/Windsor Terrace community.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Councilman Brad Lander</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>
32	207202232C	<p>Request: Other garbage collection and recycling infrastructure requests</p> <p>Explanation: Purchase and place "big belly" garbage pails at intersections with heavy pedestrian use</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
33	207202233C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Add shelters and benches to all bus stops on 3rd Avenue in CD 7</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 3rd Avenue Cross Street 1: 15th Street Cross Street 2: 65th Street</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
34	207202234C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate the portion of John Allen Payne Park that has not already been rehabilitated</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: John Allen Payne Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	207202235C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Establish a contract and provide construction funding with a local not-for-profit to build affordable housing in CD 7.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
36	207202236C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Replace playground equipment at PS 971 with age-appropriate equipment. The school was built as an early childhood center but has a population up to grade 5. As such, the play equipment is inadequate for older children.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
37	207202237C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Add accessible swings and other accessible equipment to all playgrounds in CD 7</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
38	207202238C	<p>Request: Other capital budget request for NYCEM</p> <p>Explanation: Purchase PPE for local community and not-for-profit groups</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>This item is not eligible for Capital funding. OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
39	207202239C	<p>Request: Other capital budget request</p> <p>Explanation: DoITT should provide free wifi access to all of CD 7</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	<p>OMB supports the agency's position as follows: This request is not DoITT specific.</p>

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	207202240C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Add 3 elevators to the 59th Street subway station for handicap accessibility</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: 59th Street Subway Station</p> <p>Address: 59 Street and 4 Avenue</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	207202201E	<p>Request: Assign additional crossing guards</p> <p>Explanation: Increase school crossing guard personnel in CD 7 and increase hours to reflect afterschool programs. Our population has grown by 50% in two decades and we have many more schools, charters and pre-K programs, but our crossing guard personnel has remained at 40 throughout. Several children have been hit at unguarded crossing in the past few years in this community, with at least four deaths. The allocation formula has never been explained.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
02	207202202E	<p>Request: Provide, expand, or enhance primary prevention services to strengthen families</p> <p>Explanation: Increase day care slots in CD 7. The community's need has increased significantly, but we have lost seats due to competition for space. Head Start had to move for a new public school and lost half its slots in the process. The popular BAT Kids contract was not renewed and the space was used for Pre-K.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
03	207202203E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Increase and sustained truck enforcement. CD 7 has an inordinate number of trucks due to a large industrial area and poor highway access. Truck traveling off-route in a dangerous manner (such as speeding) have been an increasing concern for residents.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	207202204E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Increase service on the B63 bus and ensure much more frequent service, particularly during school rush hours. The B63 serves several school inside and outside the district and service levels have not been frequent enough to handle the volume of children. We have received numerous complaints about children being late due to overcrowded buses bypassing stops.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
05	207202205E	<p>Request: Other educational programs requests</p> <p>Explanation: Ensure all children who are eligible for specialized and related programs (NEST, bilingual, ESL, ASD, G&T, OTPT, etc.) in the district receive such programs and services at schools within the district in a continuum of services from pre-K to grade 12</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This is not a budget request</p>
06	207202206E	<p>Request: Provide, expand, or enhance child welfare preventive services</p> <p>Explanation: Increase funding for preventive protective services for children.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. For additional information, please call 212-341-0900 and ask for the Office of Intergovernmental Affairs, or check our website at www.nyc.gov/acs.</p>
07	207202207E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: Allocate funds for additional training of school safety officers for all schools, especially serving schools with District 75 students. Safety officers should not be from the NYPD.</p> <p>Responsible Agency: Department of Education</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	207202208E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: Provide vocational training, day habilitation and placement services for adults with disabilities.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
09	207202209E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Increase funding for corner basket pick up. Corner baskets in CD 7 are overflowing and BK - 7 has responded, in part, by reducing the number of baskets. CB 7 believe more frequent pick ups can alleviate the problem.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for this program was restored.</p>
10	207202210E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Increase Parks personnel budget for additional maintenance workers and Recreation Center workers</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sunset Park Recreation Center Address: 4200 7th Ave</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>
11	207202211E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Restore full funding for the B-37 bus to 3rd Avenue in CD 7, with 24 hour service</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	207202212E	<p>Request: Provide, expand, or enhance educational programs for adults</p> <p>Explanation: Increase funding for adult ESOL, adult literacy and adult education programs in CD 7.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA has improved employment and workforce development services including basic education, training, work experience, job search, placement and retention services. HRA works to not only keep people on the job, off the HRA caseload and help them move out of poverty.</p>
13	207202213E	<p>Request: Provide, expand, or enhance preventive services and community based alternatives for youth</p> <p>Explanation: Increase programmatic funding for youth-oriented diversion programs concerning drugs, crime, alcohol and gangs in CD 7.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. For additional information, please call 212-341-0900 and ask for the Office of Intergovernmental Affairs, or check our website at www.nyc.gov/acs.</p>
14	207202214E	<p>Request: Clean catch basins</p> <p>Explanation: Increase funding for sewer and catch basin maintenance in CD 7.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
15	207202215E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Allocated funding for after school music and arts programs and comprehensive ASP, ELA, STEAM, sports and math programs districtwide</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	207202216E	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Study water and sewer problems in area bounded by Kermit Place, East 7th Street, East 17th Street and Caton Avenue</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Kermit Place Cross Street 1: East 7th Street Cross Street 2: East 7th Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
17	207202217E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Increase funding for tree planting and pruning district-wide in order to expedite schedule</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>
18	207202218E	<p>Request: Other expense workforce development requests</p> <p>Explanation: CB 7 believes community-based employment training programs for special needs populations should be restored.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
19	207202219E	<p>Request: Provide, expand, or enhance job training</p> <p>Explanation: CB 7 believes community-based employment training programs for special needs populations should be restored.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	207202220E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: Restore 5-day-a-week pick up at all schools districtwide. Many schools do not have capacity for storing garbage multiple days. Most of our schools are overcrowded and have more garbage than capacity.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: NYC public schools receive a high-level of additional DSNY service. It is the school's responsibility to properly store and manage their waste between the frequent collection service.</p>
21	207202221E	<p>Request: Other cleaning requests</p> <p>Explanation: Allocate additional personnel for manual street sweeping in CD 7 on commercial streets.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
22	207202222E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: CB 7 believes city senior centers are now in competition with for-profit facilities that have access to federal reimbursement. Programs at city facilities should be enhanced to compete.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
23	207202223E	<p>Request: Expand public programming and activation of City-owned sites</p> <p>Explanation: Allocate funds for security in off-peak hours in order to maintain public access at BAT Pier 4</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Pier 4</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	208202201C	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Many small scale landlords desire to maintain their apartments but are unable to afford the rising costs of doing so without raising rents to unaffordable levels. Loan programs to help them with rehabilitation projects are necessary to ensure that these landlords and property owners do not have liens levied against their properties because of code enforcement violations. Current resource allocations by the agency have proven to be too scarce at this time. The Covid-19 Pandemic that forced most residents into their units for the majority of every day has illustrated the need for quality housing. Existing conditions in need of remedy must be prioritized to allow residents access to quality housing in their existing spaces.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
02	208202202C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: Seniors, the disabled, and homeless singles are often left out of housing conversations. As vulnerable populations, they need to be watched carefully and catered to just as much as families. Many seniors and disabled individuals live on fixed incomes of minimal amounts, and are thus unable to afford the current housing market--even the affordable units. This increases the homeless population and the need for shelters. Existing affordable units need to be preserved and greater incentives for property owners to keep rents low to reduce the growing numbers of rent burdened households. Housing across the city is being created at a fast pace but not affordable for existing residents and vacant newly created units leads to increased competition for less expensive rent-stabilized units.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	208202203C	<p>Request: Increase energy efficiency and environmental performance of NYCHA developments</p> <p>Explanation: The Brownsville power grid is insufficient to support its service base. Con Ed has identified that NYCHA developments place most of the strain on the grid. An audit of energy efficiency and environmental performance should be conducted to ensure that NYCHA developments are running efficiently and using as little energy as possible to function effectively. The use of energy efficient bulbs in all units and common areas and the installation of solar panels on NYCHA buildings will aid tremendously in this effort and also reduce the electricity bill owed to Con Edison.</p> <p>Responsible Agency: Housing Authority</p>	<p>Further investigation is required. Contact the agency.</p>
04	208202204C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: The Franklin Avenue Shuttle line is in dire need of repainting. Efforts should be made to ensure that the shuttle line is held to the same quality standards as other major transit stations.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Park Place stop</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	208202205C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Install lamp posts around Dean Street Playground. Currently, there is a lighting issue in Dean Street playground. The playground does not have an operating system and in the past relied upon stadium lights to illuminate the area. Light posts placed strategically around the park will illuminate the playground without creating a nuisance situation for the park's residential neighbors. The Covid-19 Pandemic has forced residents outdoors for safe recreation and socializing. As there are still capacity limitations, it is imperative that a system be in place to allow residents to stagger their interactions. During short daylight months, additional light is needed for the safety of these small groups.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dean Street Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
06	208202206C	<p>Request: Build or expand affordable work or research lab spaces</p> <p>Explanation: A Food & Drink Small-scale Manufacturing, Package and Bottling Incubator space is needed in CB8. A number of locations in our manufacturing district (M1) can potentially serve as the venue for small-scale manufacturing in local food and drink that serves Central Brooklyn. The industry in New York City is booming, and additional spaces outside of the glutted Brooklyn Navy Yard, Industry City in Sunset Park, and Red Hook are needed.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
07	208202207C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Install lights around playground area in Brower Park. There are currently no lights in the playground, and the area is completely dark and encourages dangerous activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Brower Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	208202208C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: With the construction of Pacific Park around the 78th Precinct, there is a dearth of parking spaces available for officers of the precinct. The 77th Precinct also lacks adequate parking spaces and the result is officers angle parking on the sidewalk in front of private homes, double parking on residential streets, or disobeying alternate side parking rules. We urge the officers of the 78th Precinct to utilize the parking spaces that have been set aside for their use in the Pacific Park project at 535 Carlton Avenue.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this request is needed.</p>
CS	208202209C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: We thank the DOE and SCA to agree to create a designated District 13 middle school in the B15 building of the Atlantic Yards/Pacific Park Development. We look forward to the school's design and completion, and the great impact it will have on the parents of middle school students in Prospect Heights.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: B15 building Address: 37 Sixth Avenue</p>	<p>OMB supports the agency's position as follows: This request has already been funded.</p>

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Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	208202201E	<p>Request: Provide, expand, or enhance rental assistance programs</p> <p>Explanation: The Covid-19 Pandemic has illustrated the substantial rent burden that residents citywide and especially in District 8 face. We applaud the efforts of City and State officials for allocating funds to help residents pay rental arrears during the Pandemic. Unfortunately, more funds are needed as the crisis is not over, and funds are needed for a wider array of residents. The definition of rent burden should be expanded beyond the current 30% of gross annual salary so that a greater number of residents can qualify for rental assistance vouchers to help them cover the gap between the affordable and unaffordable, to avoid rent burden.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact DSS's Office of Intergovernmental and Legislative Affairs.</p>
02	208202202E	<p>Request: Expand programs to support local businesses and entrepreneurs</p> <p>Explanation: The Covid-19 Pandemic has illustrated just how untenable the current commercial state of the city is. While the city's restaurant and bar scene continues to struggle, retail shops are closing at a very fast pace. CB8 has an abundance of restaurants and bars which would benefit from trained staff that live in the community to serve multiple roles including front house staff, media, marketing, and others. Additionally, non hospitality commercial tenants need assistance to help them weather the pandemic's economic consequences. Resources to assist non hospitality industry spaces selling goods and merchandise to help them move to online platforms are needed to preserve the local market and reduce overhead costs.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>

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Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	208202203E	<p>Request: Provide commercial lease support for business owners</p> <p>Explanation: Many of our commercial tenants are suffering from what is now being referred to as "commercial gentrification." Property owners with commercial spaces are often raising rents on commercial properties at lease renewal by astronomical amounts, usually tripling or quadrupling the previous rent rate. The majority of our businesses cannot survive these increases and are forced to close, thus leading to high turnover and vacancy rates. Lease negotiation support for commercial tenants is necessary to assist them in remaining in their spaces and continue the trend of economic growth in CB 8.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Councilwoman Laurie Cumbo</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
04	208202204E	<p>Request: Provide, expand, or enhance adult protective services</p> <p>Explanation: We must keep in mind that our elderly population is at risk for abuse from family members and home health aides seeking to take advantage of their frail emotional and physical states. Our elderly population is the most vulnerable and often forgotten. They require considerable attention to maintain their safety and well-being, thus preventing them from being subjected to unnecessary hardship, pain, and mental aggravation in the form of fear.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The APS will continue work with clients to ensure that they live safely in the community with the greatest level of independence possible.</p>

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Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	208202205E	<p>Request: Other zoning and land use requests</p> <p>Explanation: We encourage DCP to examine public realm improvements (PRI) for projects within the manufacturing district bounded by Grand and Franklin Avenues between Atlantic Avenue and Bergen Street (blocks 1125, 1126, 1133, 1134, 1141, and 1142), as well as the south side of Atlantic Avenue between Grand and Vanderbilt Avenues (blocks 1122 and 1124). This area was identified by CB 8 for a zoning change allowing for mixed residential and manufacturing use according to Community Board 8's M-CROWN proposal as amended and submitted to the Department of City Planning. We urge the PRI study as soon as possible, so that they can be added into any and all private applications in this area.</p> <p>Responsible Agency: Department of City Planning</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	208202206E	<p>Request: Expand access to public health insurance such as Medicaid</p> <p>Explanation: With the federal government extracting every ounce of worth from the Affordable Care Act, now more than ever, individuals in need of health care must have a viable option for health care than the skeleton plans designed to undermine what the ACA was attempting to accomplish. Decreasing eligibility requirements to receive Medicaid, or even having a payment system to make more people Medicaid eligible would help bridge the gap between those with quality health insurance and those without. Costs of private markets are increasing drastically due to cuts in federal subsidies and fewer people are able to afford private insurance. Having Medicaid as an option would allow access to the preventative care many people need to prevent grave illnesses.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: This is a federally funded program. These services are available for people who are eligible under certain federal guidelines. Medicaid eligible are also determined by the state and federal government.</p>

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Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	208202207E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: The stigma of admitting to having a mental illness is great, especially in immigrant and communities of color where sentiments such as "mental illness is not a disease you can afford to have," continue to be a plague. This stigma prevents those suffering from symptoms from seeking help. The ongoing Covid-19 pandemic has certainly illustrated the need for mental health programs and greater understanding of the issues and the ways mental health issues can manifest and be expressed. At this point, no one can say the often repeated phrase, "mental health issues are not something you can afford to have" as nearly everyone is experiencing some sort of mental strain. Programs are needed to address the stigma because many more are willing to acknowledge their issues.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding these important mental health programs. However, implementation of the requested service will be subject to the availability of the department's limited funds.</p>
08	208202208E	<p>Request: Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p>Explanation: Residents of multiple dwelling units face an often times forgotten issue: any resident living next to or upstairs from a smoker, is subject to secondhand smoke, which studies have shown is just as toxic if not MORE toxic than the primary smoke inhaled by the smoker. Residents should not be forced to endure health issues brought about by inconsiderate neighbors and apathetic landlords. As such, we urge the City to eliminate smoking in multiple dwellings and also increase awareness of the dangers of smoking and secondhand smoke.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	208202209E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: The large number of development projects scattered throughout the District along with renovation projects in older buildings in our historic districts have disrupted rodent burrows to the point where rodents are visible during daylight hours. We understand that city coffers are currently devoid of cash, and as such, we overwhelmingly support DOHMH implementing a policy change mandating that developers bait more than just the perimeter of their projects and instead bait a wider berth, as well as the city enforcing harsh penalties on properties that do not perform abatement to allow the city the opportunity to focus on other health related issues and needs rather than baiting. We all need to do our part to reduce rodent populations, including baiting and cleaning.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The funding for this request cannot be determined at this time.</p>
10	208202210E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: The Covid-19 Pandemic has illustrated the need for quality, safe, and comfortable housing for all residents. Unfortunately, many residents do not have access to quality housing due to outstanding repair requests. HPD needs to ensure that consequences and repercussions of allowing units to fall into disrepair are great enough and harsh enough to encourage speedy and proper repair to units.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	208202211E	<p>Request: Provide, expand, or enhance educational programs for adults</p> <p>Explanation: The state-wide shutdown (Pause) caused by the Covid-19 Pandemic illustrated just how few households and individuals have the tools and resources available to them to properly budget based on their income. Financial education and planning is direly needed in less economically advantaged households. Due to the inevitability of having to stretch their finances even further than they are capable, it is imperative that residents have access to financial planning and budgeting information to learn how to properly plan their monthly spending. This financial literacy is not about just getting a better job to increase income as the Pause has taught us just how important low-paying jobs are, as well as how easily distressed a household can become with just a small reduction in income.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty.</p>
12	208202212E	<p>Request: Other domestic violence services requests</p> <p>Explanation: The Covid-19 Pandemic has brought to the surface many glaring needs for households and families experiencing violence in the home. The state-wide shutdown (Pause) that kept people at home for months created a funnel effect amplifying abuse in homes as no one had an opportunity for escape. It is imperative that funding be provided for preventative services to educate individuals all ages on the signs of abuse, whether physical, emotional, sexual, and psychological, and how to exit a situation that could be potentially life threatening. Furthermore, abusers should have multiple forms of assistance at their disposal to assist them in overcoming their root and core issues that causes their disruptive behavior.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA continues to maintain programs for Domestic Violence in the community.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	208202213E	<p>Request: Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p>Explanation: The Covid-19 Pandemic has illustrated the vast disparities of food choice and knowledge amongst residents. Additionally, the inability for many to afford healthy food options combined with the lack of healthy food options for many residents on the eastern end of the district only compounds these problems. Lower income residents without excess expendable cash should have access to quality fresh food and be trained in healthy living without exceeding their budget. A healthy diet yields a healthier body and offers protection against disease, as has been stated repeatedly by the CDC during the Pause. Programs stressing proper nutrition and avoidance of certain health restrictive activities like smoking should be increased.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	208202214E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: All NYCHA developments should be equipped with containers for garbage storage since maintenance staff currently places garbage curbside multiple times per day. This leads to curbs of NYCHA developments always having garbage outside, which is unsightly and unsanitary. Containerized collection will provide a place to house garbage until pickup day.</p> <p>Responsible Agency: Housing Authority</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	208202215E	<p>Request: Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out</p> <p>Explanation: Early intervention is the key to saving the future of our youth. It is well documented that inner-city children have a higher risk for crime, dropping out of school and other educational deficits, gang involvement, drug use, and incarceration. We urge funding for activities that target at-risk youth. Funding for youth development and delinquency and prevention programs is necessary to serve our youth and quell the growing trend toward life-ruining activities.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>

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Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	208202216E	<p>Request: Enhance programs for elder abuse victims</p> <p>Explanation: Too often, our elders are too ashamed or afraid to speak up for themselves, leading them to suffer continued abuse at the hands of caregivers or even strangers. We encourage DFTA to increase outreach efforts and initiate public service announcements to inform seniors of their options and services should they ever come face to face with elder abuse. We also advocate for increased public awareness programs to help people identify the signs and signals of elder abuse.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
17	208202217E	<p>Request: Increase resources for youth crime prevention programs</p> <p>Explanation: The Covid-19 Pandemic that has kept kids out of school for months with few outlets and few recreational activities has illustrated with certainty that kids will engage in illegal activities not out of malice, but rather out of boredom. The midnight basketball program implemented in the 1990s was effective in reducing youth crime by offering alternative activities and stimulation, thus reducing the need for youth, especially males, to engage in illegal activities out of curiosity. We urge funding for programs similar to the midnight basketball program and its derivatives to provide alternative activities for youth to engage in.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	208202218E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Existing resources are currently not sufficient to accommodate this request, and it is our understanding that funding constraints and budget cuts have further reduced funds available for this specific service. However, the Covid-19 Pandemic that sent residents rushing to outdoor spaces makes this much more necessary than ever before. We urge the city to allocate additional funds to the Parks Dept. to hire additional Park Enforcement Personnel (PEP officers) to enforce the rules of the park such as no littering, no fire (BBQ), and no off leash dogs during specified hours and many others. Funding must be provided in order to rectify these problems and make our parks and playgrounds safe and enjoyable for all, especially as we remain in a state of social distancing and outdoor gatherings.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>
19	208202219E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: The Covid-19 Pandemic that has wrecked havoc on the City's budget and has led to an increased amount of litter on streets due to overflowing corner baskets. While the start of the Fiscal Year initially saw a massive reduction in basket collection that has been partially restored, it is still necessary that commercial corridors receive additional corner basket collection. Outdoor activity remains the safest way to socialize and be active, and this increases the number of people on the streets and the amount of litter in baskets. As such, we encourage an increase in corner basket collection, especially among commercial corridors.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for this program was restored.</p>

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Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	208202220E	<p>Request: Provide, expand, or enhance preventive services and community based alternatives for youth</p> <p>Explanation: With the passage of Raise the Age legislation, many of our youth are now presented with an opportunity to receive services necessary for their continued community presence within their home communities. With ATS options, youth can receive the mental health services they need, training, mentoring, and counseling services to begin the process of properly integrating into the community to build social capital. Intervention programs are key to helping reduce the number of youth straying toward incarceration, and programs geared toward this end are necessary.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. For additional information, please call 212-341-0900 and ask for the Office of Intergovernmental Affairs, or check our website at www.nyc.gov/acs.</p>
21	208202221E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: It is imperative that Pooper Scooper law be enforced and that signs alerting dog owners that it is their responsibility to clean up after their dogs are installed. AS A RESULT, WE ARE ASKING THAT FUNDING TO RE-INSTATE THE SIGNAGE UNIT BE PROVIDED. Furthermore, additional Sanitation Police Officers are also needed to issue summonses to dog owners who do not clean up after their dogs as canine waste has the potential to create health hazards for humans and other dogs. Dog owners must be held responsible for properly caring for their pets.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
22	208202222E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: We are pleased with the number of new trees that have been planted in the district over the last few years. The Parks Department must hold contractors accountable for not following the mandates of their contract as many of the recently planted trees are either dead or dying. Better street tree maintenance is needed to prevent these issues from plaguing a valuable resource. Additionally, older trees need better care such as pruning and larger tree pits to remain healthy and vibrant.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	208202223E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Existing resources to accommodate this request are currently not sufficient. Too often, we get complaints about trash in neighborhood parks and playgrounds, and these complaints only increased during the Covid-19 Pandemic that sent residents rushing to neighborhood parks and playgrounds for recreation and social distancing socialization. We urge the Parks Department to increase efforts to keep our parks and playgrounds litter free. While we understand that the Parks Department is suffering severe budget cuts, we encourage resources to be increased for this endeavor. Of course, this request does not absolve those that utilize our parks and playgrounds from doing their part to keep the parks clean as well, and additional PEP officers should be deployed for ticketing offenders.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
24	208202224E	<p>Request: Increase transportation services capacity</p> <p>Explanation: The elderly have a difficult enough time traveling, and the Covid-19 Pandemic has made it even more difficult and dangerous to travel. Unreliable and presently deemed unsafe public transportation options are at times their only choice. An increase in senior transportation, whether via para transit or taxi vouchers, should be provided--especially for those that are properly afraid of contact with others due to their fragility and age making them a greater risk to perish from Covid-19.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
25	208202225E	<p>Request: Provide more information and services related to STIs, HIV/AIDS, and family planning</p> <p>Explanation: For many years, there has been an increase in non HIV related STD transmission due to avoidance of condoms has indicated that a growing number of people are becoming lax in their healthcare. Additional education is needed to help residents understand their role in keeping themselves and their partners safe.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The funding for this request cannot be determined at this time.</p>

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Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	208202226E	<p>Request: Promote vaccinations and immunizations</p> <p>Explanation: The Covid-19 Pandemic has shown us how important being healthy is. Childhood immunizations are extremely necessary at this time to avoid preventable diseases.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
27	208202227E	<p>Request: Enhance home care services</p> <p>Explanation: Homebound seniors should not have to live a life of unintentional isolation because they are self-sufficient enough to be able to live on their own. Medicaid ineligible seniors should not be forced to pay exorbitant out of pocket costs for assistance in day to day needs. We encourage increasing home care services for homebound seniors to include not only basic care and assistance, but also for interactive conversation and companionship to prevent the ails of isolation. The Covid-19 Pandemic has illustrated to all--regardless of age--just how important both social interaction and companionship are.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
28	208202228E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Cultural Affairs needs to assist our cultural institutions with advertisement opportunities across the city. A greater emphasis needs to be placed on the importance of the arts, culture, and diaspora history.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>The agency will accommodate part of this request within existing resources.</p>
29	208202229E	<p>Request: Provide a new bus service or Select Bus Service</p> <p>Explanation: Re-instate the B 71 bus line. This line was an integral part of accessing the cultural icons of the Brooklyn Museum of Art, Brooklyn Botanic Gardens, Grand Army Plaza Library, and Prospect Park.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	209202201C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: MS 61 is in dire need of renovation. Renovation of library (including tables, chairs and book shelves). Updated Smartboards, as well as new paint and flooring throughout the building. The auditorium needs air conditioning and new seats. Electrical wiring upgrade is needed throughout the school. The water fountains need replacement/upgrading.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Hon. Laurie Cumbo Hon. Mathieu Eugene</p> <p>Location Site Name: M.S. 61 Address: 400 Empire Boulevard</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
02	209202202C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: The Christopher Blenman Senior Center continues to be an antiquated space in complete disrepair. A collaborative effort with NYCHA should be embarked upon to provide this space with a complete renovation.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Council Member Alicka Ampry-Samuel</p> <p>Location Site Name: Christopher Blenman Senior Ctr. Address: 720 East New York Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	209202203C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Community District 9 has long been advocating for a community center to provide sorely needed recreational space for the youth in the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Mathieu Eugene; Laurie A. Cumbo Hon. Alicka Ampry-Samuel</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
04	209202204C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: The 71st Precinct continues to be in a state of disrepair. Community Board 9 was previously advised that funding could be allocated to the renovation of the precinct in FY21. Since then, there has been no additional action to escalate this request. We are asking that the NYPD revisit the request and provide funding. The lockroom/over night sleep space for the officers should be renovated.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hon. Laurie Cumbo Hon. Mathieu Eugene, Hon. Alicka Ampry-Samuel</p> <p>Location Site Name: 71st Precinct Address: 421 Empire Boulevard</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
05	209202205C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: The lack of parking for 71st precinct compounds an already large parking issue in the district. Having residents compete with NYPD agency vehicles is unacceptable. The 71st precinct needs sufficient space to store their vehicles.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 71st Precinct Address: 421 Empire Boulevard</p>	<p>Further study by the agency of this request is needed.</p>

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	209202206C	<p>Request: Provide surveillance cameras</p> <p>Explanation: This request is usually deferred to the discretion of our City Council Members. We believe that the input of the NYPD is absolutely paramount. The installation of these cameras should be based on input provided by the local precinct, so that chronic hotspots are addressed.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hon. Laurie Cumbo Hon. Alicka Ampry-Samuel</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
07	209202207C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: The Eastern Parkway Mall is one of the crown jewels of Brooklyn. The pedestrian and bike path are currently in disrepair and are in need of immediate restoration. Protruding stones are hazardous to pedestrians traversing the mall. The benches along the mall are missing slates and have chipped/fading paint. The Parks Department should allocate funding to restore this borough treasure.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hon. Laurie A. Cumbo</p> <p>Location Site Name: Eastern Parkway Mall</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	209202208C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: The request for a new location for the BK9 garage has lingered for years. The intersection of New York Avenue and Winthrop Street is for a lack of better word, littered with DSNY vehicles. These vehicles create blind spots and contribute to the rush hour nightmare of drivers/pedestrians navigating the area. The BK9 sanitation garage needs adequate space to store its vehicles and reduce the inconvenience to the residents in its direct vicinity.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Hon. Mathieu Eugene Hon. Alicka Ampry-Samuel</p> <p>Location Site Name: Bk09 Sanitation Garage Address: 356 Winthrop Street</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
09	209202209C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: There is a critical need for senior citizen housing as this population is generally excluded from the affordable housing lotteries being offered due to low fixed incomes.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Hon. Laurie Cumbo, Hon. Mathieu Eugene Hon. Alicka Ampry-Samuel</p> <p>Location Site Name: District wide</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	209202210C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: Provide additional vehicles in order for Community Affairs to expand outreach efforts.</p> <p>Responsible Agency: Fire Department</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
11	209202211C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: St. Gabriel's Senior Center is need of a furniture upgrade. The facility needs to replace tables, chairs and refrigerator. The center is also in need tech upgrades such as media carts, laptop tables, desks and smart boards.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Hon. Mathieu Eugene</p> <p>Location Site Name: St. Gabriel's Senior Center Address: 331 Hawthorne Street, Brooklyn,</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
12	209202212C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Expedite a joint DOT and DEP capital project for the reconstruction of Midwood Street to create a high functioning drainage system and improve road surface. There is a longstanding severe ponding and street flooding condition that becomes hazardous for pedestrians and motorists alike during the winter months when the road becomes icy as a result of the water pooling. The resurfacing, drainage, and sewer support system must be addressed in a systematic manner. The area lacks proper drainage and the location needs to be investigated by both DEP and DOT</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Alicka Ampry-Samuel</p> <p>Location Address: Midwood Street Cross Street 1: Utica Avenue Cross Street 2: Schnectady Avenue</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Executive Budget Response
13	209202213C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Many streets in Community District 9 are in need of resurfacing due to damages caused by winter salting and general wear and tear. Community District 9 would like to see an increase in the district's asphalt allocation and the number of streets that are resurfaced. In particular Lincoln Road is a street within the District that has been in need of repaving for a number of years. There are large dips and potholes on the road that are hazardous conditions even for motorists that are familiar with the road but at times find themselves having to abruptly swerve in order to avoid potential damages to their vehicles by driving through the dips and potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Mathieu Eugene</p> <p>Location Address: Lincoln Road Cross Street 1: Bedford Avenue Cross Street 2: Washington Avenue</p>	<p>Further investigation is required. Contact the agency.</p>
14	209202214C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Ocean Avenue between Flatbush and Parkside Avenues needs traffic calming interventions. While the street is scheduled for major reconstruction with the addition of a bike lane, that may now be years away. In addition, there are five signalized street crossings all leading to the parks entrances. They are all dangerous and should have more pedestrian refuges and other considerations. Two of the signalized crossings are not intersections; drivers ignore red signals every time the light changes. Drivers make illegal U-turns, and there is excessive speeding. The parking lane is used as a travel lane during rush hours, and was the reason for moving the planned bike lane onto the expanded sidewalk. But there is no enforcement during the afternoon rush and therefore can be a protected.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Mathieu Eugene</p> <p>Location Address: Ocean Avenue Cross Street 1: Flatbush Avenue Cross Street 2: Parkside Avenue</p>	<p>Further study by the agency of this request is needed.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	209202215C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: The three-year wait time period for speed hump installations, stop sign requests, midblock crossing requests and other traffic calming and pedestrian safety proposals must be decreased. DOT should be required to conduct district-wide traffic calming study to improve safety, particularly around known or identified speeding areas, and to understand how implementation of all or any combination of traffic calming requests would impact traffic flow in the District, instead of considering the impact on a block-by-block basis, as they are requested. Additionally, All Way crossings signals at intersections should be implemented in some heavily used areas to allow pedestrians time and space to cross the street. Truck routes throughout the District needs to be included in the study.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Mathieu Eugene</p> <p>Location Address: Lefferts Avenue Cross Street 1: Bedford Avenue Cross Street 2: Washington Avenue</p>	OMB supports the agency's position as follows: This project is on hold.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	209202216C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: The three-year wait time period for speed hump installations, stop sign requests, midblock crossing requests and other traffic calming and pedestrian safety proposals must be decreased. DOT should be required to conduct district-wide traffic calming study to improve safety, particularly around known or identified speeding areas, and to understand how implementation of all or any combination of traffic calming requests would impact traffic flow in the District, instead of considering the impact on a block-by-block basis, as they are requested. Additionally, All Way crossings signals at intersections should be implemented in some heavily used areas to allow pedestrians time and space to cross the street. Truck routes throughout the District needs to be included in the study.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Alicka Ampry-Samuel</p> <p>Location Address: Winthrop Street Cross Street 1: Troy Avenue Cross Street 2: Utica Avenue</p>	<p>OMB supports the agency's position as follows: This project is on hold.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	209202217C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: The three-year wait time period for speed hump installations, stop sign requests, midblock crossing requests and other traffic calming and pedestrian safety proposals must be decreased. DOT should be required to conduct district-wide traffic calming study to improve safety, particularly around known or identified speeding areas, and to understand how implementation of all or any combination of traffic calming requests would impact traffic flow in the District, instead of considering the impact on a block-by-block basis, as they are requested. Additionally, All Way crossings signals at intersections should be implemented in some heavily used areas to allow pedestrians time and space to cross the street. Truck routes throughout the District needs to be included in the study.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Laurie A. Cumbo; Hon. Alicka Ampry-Samuel Hon. Mathieu Eugene</p> <p>Location Site Name: District Wide</p>	<p>OMB supports the agency's position as follows: This project is on hold.</p>
18	209202218C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Lincoln Road bet. Flatbush Ave and Ocean Ave is a gateway to Prospect Park. It should be turned into a modified open street/busway, allowing restaurants to expand onto the parking lanes, but still leave space to implement trucks unload zones at the supermarket and two grocery stores on the block. The street is often congested and unsafe, with double and triple parked cars, trucks and buses.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Mathieu Eugene</p> <p>Location Address: Lincoln Road Cross Street 1: Flatbush Avenue Cross Street 2: Ocean Avenue</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	209202219C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Allocate funding for Handicapped Accessibility at the Kingston Avenue subway station - #3, 4 IRT line. The station is located right outside the Jewish Childrens Museum and the Lubavitch World Headquarters. Making the station handicapped accessible will provide transportation access for thousands of people who visit this community all year round</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Hon. Laurie Cumbo</p> <p>Location Site Name: Kingston Avenue Train Station #3, 4 IRT</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
20	209202220C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Allocate funding for Handicapped Accessibility at the Winthrop Street subway station - #2, 5 IRT line. The station services two hospitals (one within the District and a neighboring one), Health and Hospital Corporation/Kings County Hospital and SUNY Downstate. The station therefore needs to be renovated and upgraded to include the installation of elevator and ramps to meet standards projected for the rest of the IRT system.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Winthrop Street subway station - #2, 5 IRT</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	209202221C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Although the speed limit has been reduced to 25 mph, motorists are still speeding throughout the district. Additional traffic enforcement cameras are necessary to alleviate this problem. Wahington Avenue to Montgomery Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Laurie A. Cumbo</p> <p>Location Address: Washington Avenue Cross Street 1: Montgomery Street</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
22	209202222C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Although the speed limit has been reduced to 25 mph, motorists are still speeding throughout the district. Additional traffic enforcement cameras are necessary to alleviate this problem. Roger Avenue to Lefferts Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Mathieu Eugene</p> <p>Location Address: Rogers Avenue Cross Street 1: Lefferts Avenue</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	209202223C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Although the speed limit has been reduced to 25 mph, motorists are still speeding throughout the district. Additional traffic enforcement cameras are necessary to alleviate this problem. Winthrop Avenue to Troy Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Alicka Ampry-Samuel</p> <p>Location Address: Winthrop Avenue Cross Street 1: Troy Avenue</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
24	209202224C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Although the speed limit has been reduced to 25 mph, motorists are still speeding throughout the district. Additional traffic enforcement cameras are necessary to alleviate this problem. Parkside Avenue to Flatbush Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Mathieu Eugene</p> <p>Location Address: Parkside Avenue Cross Street 1: Flatbush Avenue</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	209202225C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: The ponding condition at the intersection of Montgomery Street and Nostrand Avenue persists even though the Department of Transportation conducted a repair of the site in the Spring of 2018. The slope of the street was not properly pitched to the catch basin. This has created an ongoing condition of trash accumulation and standing water.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Laurie A. Cumbo</p> <p>Location Address: Montgomery Street Cross Street 1: Nostrand Avenue</p>	<p>Further study by the agency of this request is needed.</p>
26	209202226C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Due to an ever growing pet population in the district, there is now an increase in the utilization of our park facilities by their owners. We are requesting that funding be allocated to the study of the feasibility of a dog runs/parks in parks around the district. Having clearly defined space with also reduce safety concerns amongst parents patronizing the parks with small children</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hon. Alicka Ampry-Samuel Hon. Laurie A. Cumbo; Hon. Mathieu Eugene</p> <p>Location Site Name: District wide</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	209202201E	<p>Request: Provide more community board staff</p> <p>Explanation: Community Boards are essential to the fabric of the community. The offices should be appropriated staffed so that they may service the community and execute their charter mandated duties efficiently.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Supported by: Hon. Laurie Cumbo Hon. Alicka Ampry-Samuel; Hon. Mathieu Eugene</p> <p>Location Site Name: Brooklyn Community Board 9 Address: 890 Nostrand Avenue, Brooklyn, N</p>	<p>In FY 2022 the community boards' budget is maintained.</p>
02	209202202E	<p>Request: Provide more community board staff</p> <p>Explanation: As City Charter mandates, the community boards are to have access to experts and consultant to assist with issues such as land use. As development continues to skyrocket around the district this resource is essential.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Location Site Name: Brooklyn Community Board 9 Address: 890 Nostrand Avenue, Brooklyn, N</p>	<p>In FY 2022 the community boards' budget is maintained.</p>

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Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	209202203E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Zoning is supposed to organize the way land is used, determine the sizes and building uses; however, the current zoning in Community District 9 encompasses a mixture of different zoning, which we have seen create numerous concerns for residents and home-owners in the district. Community Board 9 would greatly appreciate the opportunity to have a study of our district to better utilize land in our district to address the need for housing (to include height and setback controls), open space, commercial revitalization, upgraded/new schools, job creation, transportation access, improved utility services and infrastructure to support an expected population growth</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Alicka Ampry-Samuel Hon. Laurie Cumbo</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a decision. The community board should contact the DCP Borough Office</p>
04	209202204E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: P. S. 161 in CD 9 is in need of after school program such as Beacon.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Hon. Laurie Cumbo PS 161 Parent Teachers Association</p> <p>Location Site Name: PS 161 - The Crown Address: 330 Crown Street</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	209202205E	<p>Request: Assign more teaching staff</p> <p>Explanation: Sufficient staff means smaller class sizes and an environment in which teachers can effectively connect and monitor the progress of their students.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Hon. Laurie A. Cumbo; Hon. Alicka-Ampry Samuel Hon. Mathieu Eugene</p>	<p>OMB supports the agency's position as follows: Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.</p>
06	209202206E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: PS 221 - Toussaint L-Ouverture is in need of an after school program such as Beacon Program.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Council Member Laurie Cumbo Council Member Mathieu Eugene</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
07	209202207E	<p>Request: Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p>Explanation: The creation and implementation of community programming geared toward nutrition and preventative measures would have a significant impact on the population our district.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Hon. Mathieu Eugene; Hon. Alicka Ampry-Samuel Hon. Laurie Cumbo</p>	<p>The agency requires additional information from the community board regarding this request</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	209202208E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: School is a safe haven for many children. It is a place where many receive their first meal of the day, first kind word and feel safe. The availability of a full-time nurse and social worker should be a requirement for all school sites.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Hon. Laurie Cumbo Hon. Alicka-Ampry Samuel ; Hon. Mathieu Eugene</p>	<p>OMB supports the agency's position as follows: Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.</p>
09	209202209E	<p>Request: Increase programmatic funding to Friendly Visiting Programs</p> <p>Explanation: COVID-19 has many of our seniors scared to venture into the world. Increased funding for the Friendly Visiting Program is essential in making seniors retain their connection with the outside world.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Hon. Laurie A. Cumbo; Hon. Mathieu Eugene Hon. Alicka Ampry-Samuel</p> <p>Location Site Name: District wide</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
10	209202210E	<p>Request: Other expense budget request for DFTA</p> <p>Explanation: Further promotion of SAGE centers, as there is a significant LGBTQIA population that needs to be informed of resources available to assist them as an aging adult.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Hon. Laurie A. Cumbo; Hon. Alicka Ampry-Samuel Hon. Mathieu Eugene</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	209202211E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: The poor upkeep of the William Ried Houses is well known. Requests for repairs are usually met with rebuke by the local managing agent. Soot left by a fire last year lingered on the wall for weeks until the intervention of NYS Senator Zellnor Y. Myrie. NYCHA needs to increase funding to complete repairs and increase monitoring to insure that repairs tickets are not simply closed out.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: William Reid Apartments Address: 718 East New York Avenue</p>	<p>Further study by the agency of this request is needed.</p>
12	209202212E	<p>Request: Clean catch basins</p> <p>Explanation: Ponding is a direct result of clogged catch basins. The basins need to be consistently serviced so that our crosswalks are not regularly flooded and the safety of of pedestrians sacrificed.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Hon. Alicka Ampry-Samuel Hon. Mathieu Eugene Hon. Laurie Cumbo</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
13	209202213E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Magnify outreach and conduct public education workshops in partnership with CBO's and BIDS. Additionally, the owners of commercial business and owners of large residential buildings should be encouraged to discard garbage in rodent proof containers. There should also be an introduction of an increase in fines for chronic sites.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Hon. Laurie A. Cumbo; Hon. Alicka Ampry- Samuel Hon. Mathieu Eugene</p>	<p>The funding for this request cannot be determined at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	209202214E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: The heavy foot traffic along our corridors contributes to the mounting trash conditions. The addition of trash cans and recycling cans would assist in the reduction of litter.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Council Member Laurie Cumbo Council Member Mathieu Eugene</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
15	209202215E	<p>Request: Other enforcement requests</p> <p>Explanation: Illegal dumping is an escalating issue in our community. Illegal drop offs and dumping at corner baskets, back sides of schools, tree pits, is an ongoing complaint. Funding to increase enforcement's capacity to monitor chronic locations could make a significant impact in the public health, safety and appearance of our district.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Council Members Alicka Ampry-Samuel and Mathieu Eugene Council Member Laurie Cumbo</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
16	209202216E	<p>Request: Provide resources to train officers, e.g. in community policing</p> <p>Explanation: In order to reaffirm a positive relationship with the community, we are requesting that NYPD personnel be mandated to cultural sensitivity trainings.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	209202217E	<p>Request: Assign additional crossing guards</p> <p>Explanation: The number of traffic accidents in the district continue to rise. In order to maintain the safety of seniors and youth, we are asking for assignments to be made with inclusion of traffic incident data.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hon. Mathieu Eugene; Hon. Alicka Ampry-Samuel Hon. Laurie Cumbo</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
18	209202218E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Extension of the hours of service, so that our community residents ongoing access to technology and programming.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Hon. Laurie A. Cumbo; Hon. Alicka Ampry-Samuel Hon. Mathieu Eugene</p> <p>Location Site Name: District wide</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
19	209202219E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: The creation of The Summer Bridge program triggered by the restrictions brought about by COVID-19 was a life saving initiative. The Summer Bridge program should be preserved in some form to provide the alternate of online participation in employment or internship opportunities.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Hon. Laurie A. Cumbo; Hon. Alicka Ampry Samuel Hon. Mathieu Eugene</p>	<p>OMB supports the agency's position as follows: This service area is incorporated into existing programs.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	209202220E	<p>Request: Improve safety at homeless shelters</p> <p>Explanation: We continue receive complaint about the homeless shelter housed in Community District 9 on the border with Community District 17. There are complaints of loitering, drug use and violent behavior. Funding should be allocated to provide access to job training, mental health support services and education offerings.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Location Site Name: Kingsboro Men's Shelter Address: 681 Clarkson Avenue</p>	<p>Further study by the agency of this request is needed.</p>
21	209202221E	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: Increasing the frequency of cleaning the subway tracks and stations should help with the current littering problem on the tracks and stations, as well as the infestation of rodents.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
22	209202222E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: The residents of our district spend well over 30% of their income on rent. This has led to the sharing of apartments by multiple generations. The development of truly affordable housing should be paramount.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Alicka Ampry-Samuel Hon. Laurie Cumbo</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	209202223E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: The Parks department should increase funding to the Forestry Division, so that regular maintenance may be performed on the trees within our district.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hon. Mathieu Eugene</p> <p>Location Site Name: District Wide</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
24	209202224E	<p>Request: Provide more frequent organics/recycling collection service for schools and institutions</p> <p>Explanation: Community Board 9 has been delayed in the inclusion of in the organics collection program. The residents of our communities have called for the deployment of brown collection bins to assist in quelling the garbage condition in the district. Community Board 9 should be added to the program immediately.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
25	209202225E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Community Board 9 regularly receives complaints of unpermitted construction work around the district. The DOB should allocate additional funding to increase the number of inspectors, so that complaints can responded to in a reasonable time.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	209202226E	<p>Request: Invest in tax incentive programs to help neighborhood businesses construct or improve space</p> <p>Explanation: The continued and increase in funding for tax incentive programs that enable neighborhood business to remain in place.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
27	209202227E	<p>Request: Invest in access to low cost financing to help neighborhood businesses construct or improve space</p> <p>Explanation: Remaining viable in this current economy means being to accommodate all the guidelines that COVID-19 has triggered. Businesses need to be able to modernize and remain up to code in order to stay in business.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Hon. Laurie A. Cumbo; Hon. Alicka Ampry-Samuel Hon. Matheiu Eugene</p>	<p>OMB supports the agency's position as follows: Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	209202228E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: As pedestrians, cyclists and motorists jostle for use of our neighborhood streets, the streets have become more unsafe. Additional traffic safety measures can be taken to allow for the safe use of the streets by all. There should also be loading zones on the street; otherwise trucks double park and park in crosswalks. Some existing bike lanes need to be changed to protected bike lanes. The current bike lanes on Empire Boulevard are constantly obstructed by double parked vehicles. With the protected bike lanes, parked cars would serve as buffer and the bike lanes would be between the sidewalk and parked cars. There are other locations within the District that should be considered for bike lanes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon.Laurie Cumbo Hon. Alicka Ampry-Samuel</p> <p>Location Address: Empire Boulevard</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
29	209202229E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Additional traffic safety measures can be taken to allow for the safe use of the streets by all. There should also be loading zones on the street; otherwise trucks double park and park in crosswalks. Some existing bike lanes need to be changed to protected bike lanes. The current bike lanes on Empire Boulevard are constantly obstructed by double parked vehicles. With the protected bike lanes, parked cars would serve as buffer and the bike lanes would be between the sidewalk and parked cars. Brooklyn Avenue to Winthrop Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Brooklyn Avenue Cross Street 1: Empire Boulevard Cross Street 2: Winthrop Street</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	209202230E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Additional traffic safety measures can be taken to allow for the safe use of the streets by all. There should also be loading zones on the street; otherwise trucks double park and park in crosswalks. Some existing bike lanes need to be changed to protected bike lanes. The current bike lanes on Empire Boulevard are constantly obstructed by double parked vehicles. With the protected bike lanes, parked cars would serve as buffer and the bike lanes would be between the sidewalk and parked cars. There are other locations within the District that should be considered for bike lanes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Kingston Avenue Cross Street 1: Empire Boulevard Cross Street 2: Winthrop Street</p>	<p>Further study by the agency of this request is needed.</p>
31	209202231E	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: Increasing the frequency of cleaning the subway tracks and stations should help with the current littering problem on the tracks and stations, as well as the infestation of rodents.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: All CB9 Train Stations</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	209202232E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Given the number of requests for speed hump installations, stop sign, traffic light timing, as well as DOTs Vision Zero initiatives such as slow zones, the need to understand the implications and potential unintended consequences of implementation of traffic calming measures is critical. Thus DOT should be required to conduct district-wide traffic calming study to improve safety, particularly around known or identified speeding areas, and to understand how implementation of all or any combination of traffic calming requests would impact traffic flow in the District, instead of considering the impact on a block-by-block basis, as they are requested.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Laurie A. Cumbo Hon. Alicka Ampry Samuel; Hon. Mathieu Eugene</p> <p>Location Site Name: District wide</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
33	209202233E	<p>Request: Address traffic congestion</p> <p>Explanation: Provide adequate funding to expedite response to streetlight complaints, traffic calming and signage requests. Good street maintenance and expeditious repairs would help ensure the flow of traffic. There are a number of congested corridors in the District: Flatbush, Bedford, Rogers, Nostrand, Kingston, Utica. Studies are needed and ongoing assessments of how remedies in one area affect adjacent streets must be conducted.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Laurie A. Cumbo Hon. Alicka Ampry-Samuel; Hon. Mathieu Eugene</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
34	209202234E	<p>Request: Reinvest in the graffiti free removal program for private sites</p> <p>Explanation: Often times graffiti is equated with poverty and blight. Restoration of the funding for the graffiti removal program should be reinstated immediately. There should be extensive promotion and recruitment of building owners to increase participation and change the face of our commercial corridors.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Hon. Laurie A. Cumbo Hon. Alicka Ampry-Samuel; Hon. Mathieu Eugene</p>	<p>OMB supports the agency's position as follows: Funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
35	209202235E	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Installation of additional lighting to deter illegal activities. Dodger Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hon. Laurie A. Cumbo</p> <p>Location Site Name: Dodger Playground Address: Sullivan Place, Brooklyn, New Yo</p>	<p>OMB supports the agency's position as follows: Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	210202201C	<p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: Initiate immediate study of Belt Parkway Infrastructure to address possible undermining caused by breaches along nearby Shore Road Promenade and bicycle path. The Belt Parkway is an important thoroughfare and a study should commence to determine if current drainage infrastructure is in need of upgrades.</p> <p>Responsible Agency: Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
02	210202202C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Initiate Immediate Engineering Study of Shore Road Promenade/Bicycle Path Infrastructure/ to address serious recurring cave- ins threatening public safety. This study must include complete investigation of the infrastructure of the adjacent Combined Sewer Outfalls to determine source of water breaches. Recurring cave-ins pose an immediate safety risk to bicyclists and pedestrians. The engineering study needs to protect this vital waterfront recreational space as well as protect adjacent Belt Parkway.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Promenade</p>	<p>This request is partially funded.</p>
03	210202203C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Capital Funding for the relocation of Bay Ridge Center for Older Adults Senior Center. The Bay Ridge Center for Older Adults is in need of a new ADA compliant senior center for the over 1,000 seniors who attend and receive a multitude of services provided by the center. Its current location is not adequate for its service delivery needs. The senior population is Community District 10 ranks 3rd in New York City with 15 percent of its population age 65 or older.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Bay Ridge Center for Older Adult Address: Ovington Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	210202204C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Requests to initiate design for new and larger sewers with greater capacity including new catch basins to address flooding issues on Narrows Avenue and Colonial Road from Bay Ridge Parkway to 85th Street. A new catch basin was installed at Narrows Avenue at 79th Street in FY19 but further study is needed.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Narrows Avenue/Colonial Road Cross Street 1: Bay Ridge Parkway Cross Street 2: Bay Ridge Parkway</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
05	210202205C	<p>Request: Reconstruct streets</p> <p>Explanation: There are 2 identified street locations in Dyker Heights that may be in need of trench restoration or capital improvement due to recurring street cave-ins and depressions. Bay Ridge Avenue at 12th Avenue and 13th Avenue between Bay Ridge Parkway and 76th Street.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
06	210202206C	<p>Request: Reconstruct streets</p> <p>Explanation: There are two identified street locations within Community District Ten that may be in need of trench restoration or capital improvement due to recurring street cave-ins and depressions 96th Street between Shore Road and Marine Avenue and 87th Street between 3rd and 4th Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	210202207C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Residents have contacted the District Office regarding concerns about recurring depressions/sewer back ups - aging sewer system that require study at several locations within Community District 10. 12th Avenue from Bay Ridge Avenue to 74th Street; 3rd Avenue from 68th to 78th Streets; 11th Avenue from 62 to 72 Streets; 13th Avenue from Bay Ridge Avenue to 79th Street; Bay Ridge Avenue from Shore Road to 7th Avenue</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	210202208C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Owls Head Park Lower Path Erosion with full Landscaping Plan and Drainage System. Owls Head Park located at 68th Street at Shore Road is in dire need of rehabilitation of its lower path. It is at a critical state as dirt is drifting onto the sidewalk along 68th Street and clogging catch basins. Tree root systems are in jeopardy.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Owls Head Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
09	210202209C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The park is enjoyed by young and old. The path and benches have deteriorated and are need in replacement. Also, water service needs to be repaired. There are no operating water fountains. Refurbish to ADA Specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Cannonball Park- John Paul Jones Park Address: 4th Avenue at Shore Road</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	210202210C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Restoration of Shore Road perimeter sidewalks. Reconstruct and rehabilitate hexblock sidewalks along Shore Road Park adjacent to Shore Road from 72nd Street to 84th Street and on 86th Street to 97th Street. Missing hexagon pavement blocks are creating hazardous pedestrian conditions.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Park</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
11	210202211C	<p>Request: Repair or build new step streets</p> <p>Explanation: Request complete restoration of 76th Street Step Street at Colonial Road including landscaping and drainage. This Step Street is in poor condition with broken steps and inadequate/broken railing. Minor repairs were made but complete restoration is needed. The steps overflow during heavy rains making the step street unsafe to traverse.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: 76 Street Step Street Address: 76 Street Cross Street 1: Colonial Road Cross Street 2: Colonial Road</p>	<p>Work on this project/program was completed in FY 2021.</p>
12	210202212C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: McKinley Park- Repairs to Comfort Station Provide Handicap Accessible. Explanation: The comfort station is in need of upgrades. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: McKinley Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	210202213C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: McKinley Park has bocce courts that have not been used in many years. This area can be re-imagined to develop new volleyball courts or other recreational features.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.
14	210202214C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Rehabilitation of the interior path inside Shore Road Park from 79 Street to 95th Street. The interior path is in dire need of restoration with crumbling pathways. Additionally, there are erosions alongside the paths. It is very dangerous and difficult to walk on this path</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.
15	210202215C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Narrows Botanic Gardens, an all volunteer organization requested the Department of Environmental Protection establish an Oyster Garden alongside shoreline adjacent to Owls Head Wastewater Treatment Facility.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Narrows Botanic Gardens</p>	Further investigation of this request is needed. Contact the agency.

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Priority	Tracking Code	Project Information	Executive Budget Response
16	210202216C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Community Board Ten advocates for additional capital improvement investments to modernize the Owls Head Wastewater Treatment Plant. Currently, this plant provides treatment for 120 million gallons of primarily residential wastewater per day. It is important that to residents that odors are kept under control and compliant with New York State DEC Consent Order.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Owls Head Wastewater Treatment Address: 6700 Shore Road</p>	<p>This project is included in the ten-year plan.</p>
17	210202217C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Rehabilitate 3 remaining ball fields at Dyker Beach Park. Explanation: Our baseball fields in this district need to be rehabilitated. The fields are in total disrepair. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dyker Beach Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
18	210202218C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete Rehabilitation of Shore Road Park Field 4 at 95th Street</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Park Field 4</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	210202219C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Complete rehabilitation of Shore Road Park Ball field at 74th Street. Explanation: This heavily utilized field needs drainage system and new dugouts that are able to be secured from vandalism in PM hours. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Park Ballfield</p>	It is recommended that this request be brought to the attention of your Elected Officials.
20	210202220C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete Renovation of Shore Road Park at 3rd Avenue. There is a small gated unused area of parkland that needs to be developed for community use.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Park at 3rd Avenue</p>	It is recommended that this request be brought to the attention of your Elected Officials.
21	210202221C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Leif Ericson Park Ball fields 67th Street at 6th Avenue are in dire need of restoration. The ball fields are in poor condition and well utilized by local leagues.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Leif Ericson Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
22	210202222C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Tennis Courts need to be refurbished in Bay 8th Street; Leif Ericson Park; and Shore Road Park. Local Junior High Schools and High Schools utilize these tennis courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bay 8th Street; Leif Ericson Par</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
23	210202223C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Request to initiate study of Combined Sewer Outfalls (CSOs) Infrastructure inspection along the Shore Road Promenade from the 69th Street Pier to Bay 8th Street to determine if upgrades are needed in wake of Superstorm Sandy. Functionality of these CSOs is critical to the maintenance of the Shore Road Promenade and water quality in Upper New York Bay.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Shore Road Promenade Cross Street 1: Bay Ridge Avenue Cross Street 2: Bay 8 Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
24	210202224C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Initiate Engineering Study for Placement for a comfort station on the Shore Road Promenade. Residents especially seniors have requested an accessible comfort station along the Shore Road Promenade. An engineering feasibility study is being asked to determine if a comfort station could be installed along the bicycle path or promenade.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Park</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	210202225C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete Rehabilitation of Shore Road Park Field 3 at 79th Street</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Park Field 3</p>	It is recommended that this request be brought to the attention of your Elected Officials.
26	210202226C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete Refurbishment of Dyker Beach Park Playground including play equipment, water fountains, sprinklers and infrastructure. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dyker Beach Park Playground</p>	It is recommended that this request be brought to the attention of your Elected Officials.
27	210202227C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: New perimeter sidewalk around the Dyker Beach Park/Golf Course. The sidewalk area is heavily utilized by pedestrians and cyclists as a form of recreational exercise. The perimeter sidewalk is hazardous/uneven in many areas and should also be widened in certain sections for pedestrian safety.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dyker Beach Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
28	210202228C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete refurbishment of Leif Ericson Park between 5th and 6th Avenues including play equipment, water fountains and infrastructure to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.
29	210202229C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: A new perimeter sidewalk is needed to replace uneven hexblock sidewalk around Leif Ericson Park on Fort Hamilton Parkway/8th Avenue from 66 to 67 Streets. Local seniors and wheel chair users complain about flooding and ponding conditions during rain event. The large number of London Plane tree roots is also lifting sidewalk in sections.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.
30	210202230C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: The refurbishment of the terrain adjacent to the Belt Parkway and highway area adjacent to the Shore Road Promenade requires regular grass cutting maintenance. Native plants are beneficial to the area's ecosystem by attracting native insects including butterflies while significantly reducing the need for routine maintenance.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Narrows Botanic Gardens</p>	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Executive Budget Response
31	210202231C	<p>Request: New equipment for maintenance</p> <p>Explanation: Tree Guards are needed along Bay Ridge Parkway between 4th and 5th Avenue to protect street trees following a block wide beautification effort and recent landmarking.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
32	210202232C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: JJ Carty Park is in need of complete refurbishment</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request is partially funded.</p>
33	210202233C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Comfort Station at Russell Pedersen Playground is in need of complete refurbishment.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
34	210202234C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Dyker Beach Park has a heavily used BBQ area Poly Place off 14th Avenue. Local families contacted our office to request the area be expanded to add more picnic tables and steel trash cans and charcoal disposal stations.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
35	210202235C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: There are currently only 6 antique light poles and many residents of the Bay Ridge Towers have complained about the pathways, overgrown conditions and extremely poor lighting. This parkland is underutilized in an area that is in need of additional parkland.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	210202236C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: JJ Carty Park Refurbishment of Basketball Courts. Explanation: The basketball courts are in dire need of reconstruction. Refurbishments to meet ADA compliance.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: JJ Carty Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
CS	210202237C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: JJ Carty Park Refurbishment of Playground- The playground is in dire need of restoration and new play equipment. Refurbish to meet ADA compliance.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: JJ Carty Park</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	210202238C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Owls Head Park Basketball Court Explanation: Basketball Court is in poor condition and in need of refurbishment. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Owls Head Park</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
CS	210202239C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Reconstruction of Vinland Playground located at Shore Road and 95th Street. Explanation: This playground is in poor condition and needs to be refurbished. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Vinland Playground Address: 7420 Shore Rd</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
CS	210202240C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Capital Funds for needed improvement to library buildings and infrastructure in Community Board Ten including Bay Ridge - Heating and Cooling system improvements identified by Brooklyn Public Library.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>This project has been proposed by the Borough President to be funded in FY 2022 out of Section 211 funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	210202241C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Dyker Beach Park Asphalt Field is underutilized. This request is for the development of a multi-use recreational field.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dyker Beach Park</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
CS	210202242C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Refurbish Russell Pederson Playground - Russell Pederson Playground is in need of restoration work including new play equipment and spray showers. Separate adult exercise area from children play equipment. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Russell Pederson Playground</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	210202201E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Maintain/Enhance funding to Community Boards - budgets were cut in FY 2021 and must be restored to provide broader outreach, address technological needs, and professional planning expertise.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>In FY 2022 the community boards' budget is maintained.</p>
02	210202202E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase patrol strength at 68th Police Precinct as well as civilian personnel levels.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
03	210202203E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Maintain personnel funding levels for firefighting and EMS staffing. Funding levels must be sustained to maintain effective firefighting/ EMS services, fire prevention services and to overcome attrition.</p> <p>Responsible Agency: Fire Department</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>
04	210202204E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Inspectors are needed to address the growing number of complaints from area residents. Year after year the number of complaints from area residents of single and two-family homes being converted and occupied as SROs and transient housing is on the rise.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	210202205E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: The number of seniors receiving home delivered meals continues to rise in Community District 10. In 2020 there is a waiting list of 30 applicants.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	210202206E	<p>Request: Assign additional crossing guards</p> <p>Explanation: Additional school crossing guards needed within Community District Ten. CB10 is requesting to increase our allotment to 40.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
07	210202207E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Request to provide sufficient funding to maintain additional basket collection trucks in commercial corridors within CD10. Commercial sectors generate excessive loads. Sunday cleaning and collection services are needed to remove heavy weekend overflow. Also, a critical need exists to expand MLP staffing</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for this program was restored.</p>
08	210202208E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Restore forestry contract appropriations for tree pruning, removal and maintenance including stump removal. Restored allocations for forestry's tree maintenance contracts are needed. Years of deferred maintenance of street and park trees have created a severe back log of much needed attention. Stump removal is of great concern as larger stumps can take up to three years for removal.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	210202209E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Increase staffing levels for mosquito control efforts. This is needed in areas of high mosquito concentration to curtail spread of West Nile Virus.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The funding for this request cannot be determined at this time.
10	210202210E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Increase funding to keep library branches open additional hours within the boundaries of Community District 10 and purchase additional computers and books. Working people and students need access to libraries when the work/school day ends. Weekend hours are essential</p> <p>Responsible Agency: Brooklyn Public Library</p>	Due to fiscal constraints, the availability of funds is uncertain.
11	210202211E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: CD10 has recurring illegal dumping on commercial corridors and at corner baskets requiring staffing to enforce illegal regulations in CB10. We support DSNY sanitation enforcement staffing levels for after hours/weekend enforcement of illegal dumping and stoop line sidewalk obstruction violations.</p> <p>Responsible Agency: Department of Sanitation</p>	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
12	210202212E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Increase personnel to keep park restrooms open beyond 3pm. Many parents and children utilize the parks after 3:00pm. Facilities need to be available for use.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
13	210202213E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Funds to support five playground associates who will provide maintenance and recreational programs at McKinley Park; Dyker Beach Park; Shore Road Park at 79 Street; JJ Carty Park, Owls Head Skate Park and Leif Ericson Park</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>
14	210202214E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Increase staffing levels for inspection and baiting services for rodent control. Proliferating problems created by rodent infestation along lots and highway properties and other pest related problems must be addressed by enhancing the workforce for pest control.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The funding for this request cannot be determined at this time.</p>
15	210202215E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Increase funding to hire additional gardeners and grass cutting crews. All parks within Community Board Ten need year round grass cutting and field maintenance. Currently, these are seasonal positions which is not adequate for our year round needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>
16	210202216E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Increased funding for forestry inspectors. Current inspection times have increased due to growing tree population. The average response time for tree inspection request is 10 days which is not adequate especially in cases of immediate need.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	210202217E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Increase PS funding allocations to hire additional maintenance operation staff to do rodent abatement. Additional personnel is needed to address the neglected parkland in the district due to the deferred maintenance in recent years. At least ten additional maintenance personnel are needed within Community District 10.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.</p>
18	210202218E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: In keeping with the Mayor's Vision Zero initiative, additional traffic control agents are needed at high crash and heavily travelled commercial corridors. These include near entrance of Brooklyn Queens Expressway and to handle Verrazano Narrows Bridge traffic disruptions and summer volume. 86th Street at 4th Avenue and 5th Avenue 65th Street at 6th, 7th and 8th Avenues and Fort Hamilton Parkway Additional agents needed to handle Verrazano Narrows Bridge traffic disruptions at 92nd Street corridor; 86th Street at Gatling Place</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
19	210202219E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: To provide and implement a long term plan to eradicate bed bugs. Bed bug infestation is a growing citywide problem. In Community District 10 area residents are concerned about the growing problem of bed bug infestation, specifically new infestations in the subways. We are also concerned about the economic toll it places on local families who are struggling to make ends meet. Extermination of an average two bedroom apartment can cost over \$1,000 with additional cost to replace mattresses, furniture and clothing. Members would like to see a citywide forum with a goal of providing and implementing a long term plan to deal with bedbugs.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The funding for this request cannot be determined at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	210202220E	<p>Request: Provide better park maintenance</p> <p>Explanation: Erosion control and maintenance of local parks. Funding for erosion control of local parks needs to be increased as the erosion problem at some of our local parks puts them in jeopardy of losing trees and valuable landscaping.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
21	210202221E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: Frequent complaints are received by the District Office regarding canine waste. It is a quality of life issue that frustrates residents concerned about street cleanliness.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
22	210202222E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Increase PS Funding allocations to expand parks enforcement patrols and security services. Additional parks enforcement personnel are needed to patrol the numerous parks throughout District 10 for vandalism, traffic violations, dog litter violations, barbequing in non designated areas, illegal vending, using permitted fields without a permit and related violations to parks regulations.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>
23	210202223E	<p>Request: Provide more public art</p> <p>Explanation: Murals and art work add to public spaces. Recently mural work at Russell Pederson Playground and the overpass at Fort Hamilton Parkway and 62nd Street promise to deter graffiti and beautify both areas. Funding is needed to expand such efforts.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	211202201C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Initiate study and planning for long term coastal protections due to tidal surge and wave action on the Shore Parkway Promenade from Bay 8th Street across Bay Parkway This area from Bay Parkway to Bay 8th Street floods during high tides and storms. Infrastructure needs to be protected as well as evacuation routes.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Shore Parkway Promenade Cross Street 1: Bay Parkway Cross Street 2: Bay Parkway</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
02	211202202C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Initiate study and planning of the open space along the Belt Parkway from Bay Parkway to Bay 8th Street to mitigate storm surge and be more resilient in order to protect infrastructure and property. The open space along the Belt Parkway should be utilized to absorb seawater to protect infrastructure and property. Currently the open space consists of dead grass and dirt. Native plantings and progressive planning would increase absorption and improve resiliency.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Parkway Promenade Address: Shore Parkway Promenade Cross Street 1: Bay Parkway Cross Street 2: Bay Parkway</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	211202203C	<p>Request: Install streetscape improvements</p> <p>Explanation: New Utrecht Avenue within the confines of Community Board 11 is a wholly commercially zoned corridor located under the elevated train. This segment is in need of reconstruction, which includes additional security lighting, benches, bike racks and resurfacing of the existing cement roadway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: New Utrecht Avenue Cross Street 1: 86th Street Cross Street 2: 86th Street</p>	Due to fiscal constraints, the availability of funds is uncertain.
04	211202204C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Fund study to determine the feasibility of installing a tidal gate at the 17th Avenue combined sewer outfall to prevent discharge and washout of sewage into Gravesend Bay. The 17th Avenue combined sewer outfall has dry weather discharges of sewage into Gravesend Bay. It has been suggested that this is due to washout of the pipe due to tidal action. A tidal gate would prevent these occurrences and the associated smell of sewage in the community.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: 17th Ave Cross Street 1: Shore parkway Promenade Cross Street 2: Shore parkway Promenade</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	211202205C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Relocate eastbound Belt Parkway entrance from Bay Parkway easterly. With increased population and vehicular traffic, planning needs to be initiated to allow access to east bound Belt Parkway. Presently, vehicles cannot enter the eastbound Belt Parkway upon exiting the shopping centers on Shore Parkway. This may also address congestion at the Bay Parkway two left turn lanes onto Shore Parkway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Belt parkway Address: Shore Parkway Cross Street 1: Bay Parkway Cross Street 2: Bay Parkway</p>	<p>This request is not recommended for funding.</p>
06	211202206C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Bay Parkway between Bath Avenue and 86th Street has multiple cave-ins, raised manholes and the center of the roadway is depressed. This location may be in need of a trench restoration project; however, this location needs to be prioritized to address roadway conditions.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Bay Parkway Cross Street 1: Bath Avenue Cross Street 2: Bath Avenue</p>	<p>The community board should contact the Responsible Agency regarding this request.</p>
07	211202207C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: The area bounded by Shore Parkway to Benson Avenue and Bay Parkway to 26th Avenue, following Hurricane Sandy has experienced street flooding during heavy rains. A study should be initiated to determine the cause of this new issue.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	211202208C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Bensonhurst Park recently received funding for phase 1 and phase 2 of renovations. Additional funding is requested for the final renovation phases.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bensonhurst Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.
09	211202209C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Additional funding is requested for refurbishment of the basketball and handball courts. Bath Beach Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bath Beach Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.
10	211202210C	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Increase Community Development Funding for Housing Programs. Housing stock in area has deteriorated. To keep landlords from abandoning buildings, funding is needed for loans to rehabilitate their properties.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
11	211202211C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Funding is requested for the next phase of trench restorations.</p> <p>Responsible Agency: Department of Transportation</p>	Further investigation is required. Contact the agency.

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Priority	Tracking Code	Project Information	Executive Budget Response
12	211202212C	<p>Request: Maintain replacement cycle for trucks and equipment</p> <p>Explanation: Funding is requested for acquisition of collection trucks, mechanical brooms, and other vehicles and equipment.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.</p>
13	211202213C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Initiate study for ferry service from the Bay Parkway Landing. With increased development along the waterfront of CB 11 and neighboring waterfront communities, a study should be initiated to provide alternative transportation modes. Residents currently have a 47 minute commute. Ferry service could provide alternative transportation service especially during during emergencies, to provide economic development opportunities, reduce congestion on our roadways and provide recreational access to our waterfront.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Bay Parkway Landing</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
14	211202214C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Provide funding to study the removal of permeable surfaces for illegal front yard parking and the amount of storm water that could be diverted from the system thereby preventing combined sewer overflows.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	211202215C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Fund citywide concrete curbing program for commercial and multiple dwelling properties.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
16	211202216C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Street name signs and alternate side parking signs throughout the district are faded and illegible. Requests have been made for replacement signs as submitted by DSNY. Funding should be provided so that a contract can be let to replace all illegible signs within the Community District.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2021.</p>
17	211202217C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Bath Playground is a jointly operated playground that serves the community and Joseph B. Cavallaro Junior High School. The park is in need of modernization to the children's play area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bath Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	211202218C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Initiate study and planning to address the new flooding issue on Bay Parkway and Shore Parkway.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Bay Parkway Cross Street 1: Shore Parkway Cross Street 2: Shore Parkway</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
19	211202219C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Allocate funding for the expanded installation of bus countdown clocks at various locations within Community Board 11.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
20	211202220C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Allocate funding for the installation of pedestrian countdown clocks at various intersections within Community Board 11.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
21	211202221C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Explore the feasibility for the placement of a comfort station and water fountain/bottle filler near the vicinity of the Bensonhurst Park Ball Fields and the Shore Parkway Bike Path.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Parkway Promenade</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	211202222C	<p>Request: Other capital budget request for DOT</p> <p>Explanation: Funding is requested for additional leading pedestrian interval intersections throughout the district.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
23	211202223C	<p>Request: Other capital commercial district revitalization requests</p> <p>Explanation: Funding is requested for commercial revitalization of our commercial corridors, which was impacted due to Covid-19.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: SBS is available for technical assistance. A sponsor group should apply to the agency through its funding process. For more information go to NYC.gov/neighborhoods.</p>
24	211202224C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding is requested for the renovation of Benson Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	211202201E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase patrol strength of the 62nd Precinct.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
02	211202202E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Funding for motorized litter patrols to address litter and drop-offs within the district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
03	211202203E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Provide baseline funding for additional basket truck collection on commercial strips within Community Board 11. One collection is not enough to address the overflowing baskets on our commercial strips.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for this program was restored.</p>
04	211202204E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Baseline funding for dedicated basket truck on the day line. This would ensure that that the commercial corridors would be serviced daily to prevent overflow and rodent infestations.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for this program was restored.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	211202205E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Improve Forestry Operations. Funding for pruners and climbers borough-wide.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
06	211202206E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Initiate comprehensive review of the district to assess the need for additional core services. With increased as-of-right development and population, data is needed to determine if our infrastructure and core services can support additional population growth.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a decision. The community board should contact the DCP Borough Office</p>
07	211202207E	<p>Request: Expand, or enhance Emergency Food Assistance Program (EFAP)</p> <p>Explanation: COVID-19 has brought exposed the additional need for food and the financial needs of emergency food providers.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA continues to maintain funding for EFAP.</p>
08	211202208E	<p>Request: Improve snow removal</p> <p>Explanation: Allocate an additional salt spreader for the Belt Parkway. Currently the allocation of spreaders provides one for each section. The Belt Parkway should have a dedicated salt spreader that is not from BK 11's allotment.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Belt Parkway Cross Street 1: Cropsey Avenue Cross Street 2: Cropsey Avenue</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	211202209E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Allocate Funding for Park Enforcement Police. Additional Park Enforcement Patrol officers are needed for parks within Community Board 11.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>
10	211202210E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Allocate Funding for Maintenance and Recreation Workers. The parks in Community Board 11 are fully utilized and additional maintenance and recreation workers are needed to address increased trash and litter.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>
11	211202211E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Allocate funding for HPD Housing Litigation. Housing Litigators bring non conforming landlords to court to advocate on behalf of tenants.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
12	211202212E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: The illegal use of building and zoning infractions are increasing. Inspections and follow-ups are needed to ensure compliance. Additional inspectors should be hired.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	211202213E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Funding is requested to enhance truck enforcement. Presently the truck enforcement unit is understaffed and cannot address the increased amount of truck traffic on our streets. Trucks strikes are common on the Belt Parkway at the 17th Avenue overpass and occur weekly underneath the 86th Street elevated train structure.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
14	211202214E	<p>Request: Increase enforcement of illegal posting laws</p> <p>Explanation: Our community has been bombarded with illegally posted "moving" signs and "cash for cars" advertisements throughout this district. Many poles are plastered with old tape and torn off fliers are often littered in the streets.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
15	211202215E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: There has been an increase in the amount of rat sightings being reported within the district. The board has done extensive outreach, education and made recommendations to reduce garbage and food availability; there is still a need for increased funding for inspection services and abatement.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The funding for this request cannot be determined at this time.</p>
16	211202216E	<p>Request: Reinvest in the graffiti free removal program for private sites</p> <p>Explanation: Graffiti removal services should be restored to preserve our commercial corridors and maintain property values in our community.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: Funding constraints, project capacity and citywide priorities preclude this project at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	211202217E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Allocate funding for Vision Zero messaging through the banner program on priority corridors and high crash locations.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	211202218E	<p>Request: Other cleaning requests</p> <p>Explanation: Allocate funding for dedicated 12AM - 8AM broom. Our community has commercial and manufacturing areas that have overnight street cleaning regulations. The dedicated broom would provide cleaning services on a daily basis and could provide additional cleaning service to the commercial corridors.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
19	211202219E	<p>Request: Other enforcement requests</p> <p>Explanation: Allocate Funding for Sanitation Enforcement. Enforcement agents are needed to address illegal dumping and/or drop offs, improve ability to conduct surveillance and apprehend those illegally dumping, and would ensure that there is adequate coverage to enforce residential and commercial routing times.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
20	211202220E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Allocate additional funding for H.P.D. Code Enforcers. Funding is needed for additional personnel to inspect citizen complaints.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	211202221E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Allocate additional manpower to address "work left out" in the district. Garbage that is not collected attract litter, dumping and rodents.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
22	211202222E	<p>Request: Support merchant organizing</p> <p>Explanation: Community Board 11 has several strong commercial corridors with no formal merchant's association or BID. There are many programmatic opportunities available for organized merchants.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
23	211202223E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Increase funding for the Office of Community Affairs to expand citywide open houses and summer block parties to promote fire safety.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
24	211202224E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Allocate funding for the milling and resurfacing program.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2022. Allocations are scheduled by the agency only after budget adoption.</p>
25	211202225E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Allocate funding for the night resurfacing program.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2022. Allocations are scheduled by the agency only after budget adoption.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	211202226E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Community Board 11 supports an increase in funding for across the board youth programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
27	211202227E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Allocate funding for cleaning personnel for arterial highways.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
28	211202228E	<p>Request: Other senior center program requests</p> <p>Explanation: Community Board 11 supports increased funding for all categories of senior services.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
29	211202229E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: Litter is an ongoing complaint received by Community Board 11. To keep litter from entering our waterways and surrounding beaches, enforcement of existing litter laws need to be enforced.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	211202230E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: According to the Department of Health and Mental Hygiene Emergency Departments at NYU Langone and Maimonides Medical Center are offering buprenorphine initiation. Funding should be allocated to expand this program to HHC facilities.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH contracts with and oversees a wide variety of mental health and substance abuse services throughout NYC. Feel free to contact the Department with specific questions about services.</p>
31	211202231E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: According to the Department of Homeless Services, New Yorkers who sleep on the streets are their most uniquely challenged population to engage, with higher rates of mental health and substance use disorders. Provide Funding for training and certification to homeless outreach service providers to administer/prescribe buprenorphine and Subaxone.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH contracts with and oversees a wide variety of mental health and substance abuse services throughout NYC. Feel free to contact the Department with specific questions about services.</p>
32	211202232E	<p>Request: Other expense budget request for FDNY</p> <p>Explanation: Funding is requested for a Major Emergency Response Vehicle and bariatric ambulances.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
33	211202233E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Funding is requested to off-set the annual dues fee for children participating in the Explorers Program.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
34	211202234E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Provide funding to the Department of Transportation for additional inspectors for Brooklyn Highway Inspections and Quality Assurance.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	212202201C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Due to large number of young children and senior citizens in our district, mothers with their strollers and elderly, sometimes with walkers, are having a hard time getting onto the train platforms. There is an urgent need to install elevators at the D and F lines. Preferably at the 18th Avenue and McDonald station for the F line, where transfers to several bus lines are available, and the 50th Street and New Utrecht Avenue station for the D line, the closest subway station to Maimonides Medical Center, a level 1 Trauma Center as well as one of the most oft used birth centers in New York State. NYCTA should add these stations to their priority lists.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
02	212202202C	<p>Request: Other capital budget request for HRA</p> <p>Explanation: Community Board 12 is in dire need of an HRA Social Services agency office in this district; to aid residents with social services such as welfare, snap, cash assistance, Medicaid, heap and childcare vouchers. HRA has been consolidating its centers and has shut down the Bay Ridge Job Center, the center most often used by CB12 residents. Some of the neediest are unable to access help online and are unable to figure out a way to downtown Brooklyn. The recent pandemic highlighted the importance of access to information. This would go a long way to helping the neediest of our residents. The district represents many residents unfamiliar with the English Language and unfamiliar with basic technology; they require in-person assistance.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Community Board 12</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact DSS's Office of Intergovernmental and Legislative Affairs.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	212202203C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: 66th Precinct - Demolish and reconstruct a new 66th Precinct Station House on the footprints of the present site. A new precinct house for the 66th Precinct is one of the oldest budget requests initiated 35 years ago. Funding was eliminated for a project proposal to construct a new 66 Precinct Stationhouse in the FY 12 budget. The 66th precinct must be demolished and a new 66th precinct must be built on the footprints of the present site. Although, some renovations were made, specifically the front entrance to the precinct, the building is still old and there is a need for a new one.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 66th Police Precinct Station Address: 5822 16th Ave</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
04	212202204C	<p>Request: Reconstruct streets</p> <p>Explanation: 37th Street between 14th & 15th Avenues is dire need of reconstruction. DOT has requested funding for this project (FY2020 212202010C). This would not qualify as a standard street repaving because of the unique aspects of this street, such as the absence of curb cuts. This street is plagued with potholes, sink holes, and cracked streets that are dangerous to motorist as well as pedestrian crossings. The unattended potholes and various depressions lead to flooding with every rainstorm.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 37th street Cross Street 1: 14th Ave Cross Street 2: 14th Ave</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	212202205C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: We request a pedestrian crossing for the Ave. K & Ocean Parkway intersection. As of now there is no pedestrian crossing for 2/5th of a mile, from Ave. J to Ave. L. It is a matter of public safety to install a traffic light that allows pedestrians for cross safely. A traffic light will slow traffic on this stretch where cars routinely speed up because there are no traffic calming measures in place.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Ocean Parkway Cross Street 1: Avenue K Cross Street 2: Avenue K</p>	Further study by the agency of this request is needed.
06	212202206C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: COL. MARCUS PARK - A comfort station in the playground area is needed. Numerous children and adults must cross East 5th Street to go to the other side of the park in order to use the restrooms. This is a highly trafficked street. A restroom, especially for the children using this park, is essential to this playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board 12 Parks Department</p> <p>Location Site Name: David Marcus Playground</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	212202207C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rappaport Playground (53rd Street & Fort Hamilton Parkway) is the only roller hockey rink left in Brooklyn and it's in dire need of a new one, due to the use of rink. Also, the panels surrounding the rink need to be replaced.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Rappaport Playground Address: Fort Hamilton Parkway</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	212202201E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: Public schools have daily trash collection, private schools that serve ~100k children 3 meals daily, year-round, including perishables have twice weekly pickups. DSNY may extend the service to private schools- if there is enough space in the shared CB12/CB14 school truck. We request funding for a truck dedicated to collecting the trash for ALL kids in CB12, not only the public schools that service a third of the kids. Enrollment in private schools outnumbers public schools in this district. There is so much garbage that daily pickups must be implemented to remedy the quality of life and public health concerns of decaying foods. The FY20 (212202001E) response was that this is not a budget request, yet DSNY continues to deny this service for lack of funding.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Community Board 12</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
02	212202202E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: TCAs (Traffic Control Agents): Our district is in dire need of Traffic Control Agents assigned to float to areas of concern throughout the critical areas in our District, as well as other alternative measures to decrease congestion. Currently, we have none. The areas of specific concern are: 18th Avenue from 45th Street to Ocean Parkway, 15th Avenue from 42nd Street to 45th Street, 14th Avenue from 49th Street to 42nd Street, 13th Avenue from 39th Street to 54th Streets, Avenues I and J from McDonald Avenue to Coney Island Avenue, Fort Hamilton Parkway from 36th Street to 46th Street . These are a few of the notoriously congested areas. The locations are subject to change based on seasonal and other variables.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	212202203E	<p>Request: Other request for services to support low-income New Yorkers</p> <p>Explanation: In our Capital requests we asked for an HRA service center in our district. Knowing that getting a new HRA Service Center in our district is a big ask, we are requesting that at least HRA send service professionals a few times a month to our office to service our residents, as they have done in the past. In FY2020 HRA responded to this same request (212202003E) saying the 'request has already been funded'. Further communication with HRA clarified that funding is appropriated for training programs- which is not what we are asking. We currently have fully equipped office space that can be used by an HRA staffer who can service individually members of our district who may not have the ability to avail themselves to assistance now.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Community Board 12</p>	<p>OMB supports the agency's position as follows: The Agency will continue to explore this request; please contact HRA's Office of Advocacy and Outreach for continued discussion.</p>
04	212202204E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Although PARKS maintain a 7-year pruning cycle, oftentimes trees fall into disrepair before the 7 years are out. The incidents with falling trees or branches has been rising in our district due to delay in treatment of sick and dying trees. The storms of the last few months highlighted the devastation caused by falling trees. Other than the damage to property, both personal and government, the trees also lead to downed wires. The outages are very disruptive and costly. We request additional resources to provide for a safe timeframe to check on the health of trees specifically to prevent them from falling during severe weather conditions. Additionally, the timeline for the replacement of trees is very long. We request additional resources to speed up the process.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	212202205E	<p>Request: Other traffic improvement requests</p> <p>Explanation: NYC.gov states there are 150 HIQA inspectors. Their mission statement includes increas(ing) the level of safety for both pedestrian and vehicle travel and expedit (ing) the flow of traffic, for both pedestrian and vehicular traffic around the construction zones. However, street permit stipulations are ignored more often than not, leading to chaos. It must therefore be necessary to increase the number of HIQA inspectors to ensure compliance. DOT often doesn't send an inspector quick enough to be an effective remedy, more inspectors and thus quicker action will be immensely helpful. Many times HIQA will come hours later- after construction is complete. Further, an inspector should be permanently assigned to the CB12 area and coordinate with the board.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 12</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	212202206E	<p>Request: Funding for a new senior center program</p> <p>Explanation: Our aging population is disproportionately affected by the coronavirus which has brought to the forefront discrepancies in access. Our senior citizens do not have access to technology in the same way the younger generations do. Yet they are more vulnerable to the effects of this virus; firstly, the higher mortality rates if they catch the virus and secondly, their mental health effects caused by isolation has a devastating effect on their morbidity. We have found that supplying seniors with tablets that are equipped with internet access has allowed them to participate socially and maintain some sort of communal health benefits they are missing out on, such as exercise classes. We request funding, through our senior centers, to supply our seniors with tablets and internet access.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	212202207E	<p>Request: Clean catch basins</p> <p>Explanation: Consistent cleaning of catch basins is essential. The recent storms have shown that the reactive method of cleaning is not working. We have consistent flooding all over the district every time it rains. The resulting flooding is disruptive for days. All the catch basins need to be cleaned before they are reported as a problem.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Community Board 12</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
08	212202208E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: The 66th Precinct Community Affairs Unit's unmarked vehicle is currently in bad shape and keeps breaking down. We are requesting a new unmarked vehicle dedicated to the Community Affairs Unit.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community Board 12</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
09	212202209E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: We are also requesting the mechanical sweeper on the 12am to 8am midnight shift six days a week be returned (it has been taken away on 7/1/2017 in the FY18 budget) this sweeper effectively cleans the district. Our district constantly rates low on the scorecard and this should help maintain cleanliness throughout the district.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Community Board 12</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	212202210E	<p>Request: Other cleaning requests</p> <p>Explanation: We are requesting an increase from 5 broom routes to six broom routes on Monday, Tuesday, Thursday and Friday.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
11	212202211E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: We are requesting the return of a permanent cleaning officer to the district. Currently BK12 does not have a dedicated cleaning officer. Such an officer would go a long way to remedy the chronic littering in high litter areas.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
12	212202212E	<p>Request: Other expense budget request for HRA</p> <p>Explanation: Community Based Organizations serve as the first line of defense and the last resort to catch those who fall through the cracks and are not caught by government run safety nets. Especially in minority groups that may be disenfranchised and not know or trust government sources. Our residents sometimes do fall through the cracks. Especially now when many find themselves in a situation, they have no experience with, being in need. Former charity-givers now find themselves on the other side of the spectrum and don't know how to access help. This is where our community-based organizations excel. They can reach the neediest and provide with pride. The need a reinstatement and an influx of desperately needed funds to keep the essential social services going.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency provides services for people who are eligible under certain guidelines.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	212202213E	<p>Request: Other senior center program requests</p> <p>Explanation: We request DFTA maintain the budget for food allocated to senior centers and to lift the ban on the centers and allow them to distribute food amidst this pandemic. The centers have the infrastructure in place to do so and are best suited to continue servicing the aging population.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
14	212202214E	<p>Request: Other workforce development requests</p> <p>Explanation: Due to a large amount of residents in our district that are neither college educated, nor proficient in the English Language, investing in targeted vocational training in this district, with an emphasis on high paying and emerging skills, is a priority that would go a long way towards raising the current low incomes so many families here are experiencing. There are no Work Force 1 (WF1) centers close enough to service the district, therefore providing funding to fill the gap is appropriate. Nor are there any programs that are truly Yiddish compatible.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
15	212202215E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Our Community Based Organizations depend upon DYCD funding to fund essential programs for our residents. Unfortunately, funding has been severely reduced recently, however these funds are essential. Additional funding is needed considering the Coronavirus pandemic, to fill the gaps. This funding is used to fund food distributions, a service many families now find themselves in need of for the first time</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	212202216E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: There has been a major increase of illegal dumping. Especially along the LIRR freight line. Specific areas along the line are: 61st St. between 11th and 12 Ave., 56th St between 15th and 16th Ave., and 55th St. between 16th and 17th Ave. 49th St. between 18th Ave. and 19th Ave. (the deadend street) is a location that is plagued by illegal dumping. Parkway. Sanitation Police Officers should be assigned to our district to catch violators and enforce Sanitation laws. We need enforcement to work closely with the Superintendent. The Super should have input of target areas and get continuous reports from Enforcement on their progress.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Community Board 12</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
17	212202217E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: We are requesting a reinstatement of the corner waste basket collections to its original six-times a week schedule. The funding cuts to this program is leading to overflowing trash cans that spread litter throughout the district, exacerbating an already bad litter problem.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for this program was restored.</p>
18	212202218E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Funding is needed for Parks Personnel to lock all parks in our district after dusk. Elected officials have contributed huge sums of money to upgrade our parks into state-of-the-art facilities that are pleasant outdoor spaces for children. However, the lack of security attracts an element to the parks that deters youth from wholesome play. It's a shame to have the capital expenditures go to waste due to security concerns.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	212202219E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Traffic is very congested along 18th Ave., specifically from 45th Street to Ocean Parkway and especially during morning hours. 18th Ave., an already major thoroughfare, intersects with McDonald Ave. where the F line subway station is. This creates both vehicular and pedestrian traffic. We are requesting a thorough engineering study to determine the feasibility of certain measures to alleviate the strain. For instance, the possibility of adding an additional lane with interchangeable direction depending on the time of day (as is done at various locations in other cities) or adding turning lanes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 12</p> <p>Location Address: 18th Avenue Cross Street 1: 45th Street Cross Street 2: 45th Street</p>	<p>Further study by the agency of this request is needed.</p>
20	212202220E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: We are requesting a dedicated MPL route once a week which will go a long way in helping clean up the various locations that garbage is building up at an alarming rate.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
21	212202221E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: We request cameras mounted on Sanitation Truck to ensure essential services are provided properly. We also request photos attached to sanitation violations when issued to residents.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The Department of Sanitation is in the process of evaluating the need and feasibility of this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	212202222E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: 13th Ave. is the commercial shopping Mecca in CB12. People come from all over to shop here due to its ethnic flavor. On any given day, more than 10k people traverse this shopping strip. Parking is at a premium. It can take an hour to pass through the 23 blocks of this shopping strip. 13 Ave. hasn't been redesigned in over 21 years and is in dire need of a thorough engineering study to determine the best measures to ease the traffic and parking congestion nightmare, especially during rush hours. We request such a study to determine the feasibility of certain ideas. For instance, the possibility of adding an additional lane with interchangeable direction depending on the time of day or adding turning lanes and maybe eliminating parking at certain times to increase traffic flow.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>
23	212202223E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Expand the Traffic Engineering Department to be able to conduct traffic studies more expeditiously.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 12</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	212202224E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: PARKS advised that the funds to repair sidewalks damaged by trees was increased. However, this increased funding has not yet resulted in actual repairs. We request PARKS repair the sidewalks damaged by trees as they said they would. Some of these areas are extremely dangerous for pedestrians and have been waiting for repairs for a very long time.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board 12</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	212202225E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: Under the leadership of the Mayor, NYC made it a priority to improve Mental Health. This effort hasn't succeeded in reaching CB12 residents. This is largely due to language barriers and the stigma associated with mental or emotional difference. Thus, many residents here are left undiagnosed & untreated. This often compounds the necessity of extreme and costly interventions. Recently, one of our CBOs was approved to provide such services. The CBOs within our district are uniquely qualified to understand the culture in this insular community and can work within the parameters of the unique differences inherent in the district. Funding is required for extensive awareness campaigns to eliminate the stigma preventing anyone from asking for such help.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Community Board 12</p>	<p>OMB supports the agency's position as follows: DOHMH contracts with and oversees a wide variety of mental health and substance abuse services throughout NYC. Feel free to contact the Department with specific questions about services.</p>
26	212202226E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: One of the major issues plaguing the district is the lack of affordable housing. To that end, we request some long overdue studies of commercial areas in our district, specifically the commercial strip spanning 60th street, for the purposes of being rezoned for residential development with a major focus on affordable housing.</p> <p>Responsible Agency: Department of City Planning</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	212202227E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: A complete traffic study on Avenue J from McDonald Avenue to Coney Island Avenue is needed as well, especially at the intersection of Avenue J and Bay Parkway where there is a constant bottleneck. The streets aren't aligned so that sometimes drivers may find themselves continuing into a non-existent lane. There is severe congestion during both AM and PM rush hours. It can take very long to travel this strip, especially from the Bay Parkway intersection to Ocean Parkway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 12</p> <p>Location Address: Avenue J Cross Street 1: McDonald Avenue Cross Street 2: McDonald Avenue</p>	Further study by the agency of this request is needed.
28	212202228E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: A complete traffic study on Avenue I from McDonald Avenue to Coney Island Avenue is needed. There is severe congestion as well as horn honking during both AM and PM rush Hours. It can take up to one hour during rush hours to travel this strip.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 12</p> <p>Location Address: Avenue I Cross Street 1: McDonald Avenue Cross Street 2: McDonald Avenue</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
29	212202229E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Adequate funding is needed for the Community based programs that are youth oriented. More funding should be allocated to the Summer Youth Employment Program. Many youth, especially older teenagers, are denied employment due to lack of funding. Summer employment serves a dual purpose in both occupying teenagers and teaching them responsibility and accountability.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Community Board 12</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
30	212202230E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Upgrade street signs and markings throughout the district as needed. Specifically, on 60th Street and 13th Avenue showing northbound traffic must turn either left or right as traffic flowing on 13th avenue southbound up to 60th street is ONE-WAY. We have multiple vehicles a day going the wrong way southbound from 60th street to 59th Street. Also, signage is needed that cars travelling east and west on 60th Street cannot make turns onto 13th Avenue going northbound. This was requested for FY2020 (212202026E) but was denied by the Borough Commissioner because of existing "Do Not Enter" signs. But this problem persists and can be easily remedied with a sign directed to the drivers who mistakenly drive the wrong way.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: NYPD Councilman Kalman Yeger</p> <p>Location Address: 60th Street and 13th Ave</p>	<p>Work on this project/program was completed in FY 2021.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
31	212202231E	<p>Request: Provide better park maintenance</p> <p>Explanation: Ocean Parkway is a main thoroughfare and is highly trafficked. In addition, Ocean Parkway is a Special District. The beauty of Ocean Parkway must not be allowed to deteriorate. Some of our elected officials have designated monies for the upgrade and beautification of the Malls. Maintenance must be ongoing to make sure the upgrades and beautification remains intact. In order to maintain this arena in a sanitary and groomed condition, a crew should be assigned to maintain the malls of this thoroughfare and prevent homeless people from sleeping on the benches. An additional crew cab truck is requested to transport them the length and breathe of this roadway. The Malls and trees must receive regular attention so that the Parkway can be properly maintained.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ocean Parkway Malls</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
32	212202232E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: There are many private and public schools along Fourteenth Avenue that transport children to and from school by buses. This leads to congestion during morning and afternoon bus traffic. A study is needed to explore the best methods to ease the congestion.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>
33	212202233E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: 15th AVENUE and 16th AVENUE- These are both two-way Avenues that are always busy and plagued by double parked vehicles making the street virtually impassable. A study exploring the possibility of converting it to a one way street, or another solution, to ease traffic is needed.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	213202201C	<p>Request: Improve access to a building in a park</p> <p>Explanation: Rehabilitation of Coney Island Boardwalk - the entire length. The boardwalk has been falling apart and need more maintenance to prevent any accidents from happening. Also, there needs to be some type of solution to get rid of the heavy vehicles that are not needed on the boardwalk.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
02	213202202C	<p>Request: Other health care facilities requests</p> <p>Explanation: A C1 Trauma Center is needed in Coney Island Hospital. With the increasing population due to new housing development and the influx of tourists during the summer time, we need a C1 Trauma Center in the neighborhood. We understand that this is not a City Budget item but we need to make this aware to the city, state and federal government, that this is a priority for the neighborhood.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p> <p>Location Site Name: Coney Island Hospital Address: 2601 Ocean Parkway</p>	<p>This request is not recommended for funding.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	213202203C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Shoreline protection entire shorefront. This task requires multi-agencies to address this issue. The Army Corp of Engineers, Office of Resiliency and Recovery, Department of Environmental Protection, Parks Department, and other agencies needs to have short term and long term plans to handle the next storm. This is a long process that needs immediate attention and funding. Plans include but not limited to planting sea grass, green street gardens (bio swedes), back flow prevention valves, sea walls, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
04	213202204C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Construction of Sanitation Garage for Community Board #13 has been promised to the community since 1980s. The current site on West 21 Street and Neptune Avenue, are situated behind people's backyards. Since Superstorm Sandy Community Board #15 garage had been damaged, too and was to merge the two garages together.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Councilman Mark Treyger</p> <p>Location Site Name: Sanitation Garage Address: 2012 Neptune Avenue</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	213202205C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: We need to repair and expand our sanitary sewer lines. Since Superstorm Sandy, our sanitary sewer lines were not able to handle the water levels of a hurricane. The older sanitary sewer lines need to be expanded/replaced throughout the community.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	213202206C	<p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: We need to upgrade our seawalls and bulkheads. After Superstorm Sandy, our seawalls and bulkheads could not hold back the tides. We have to upgrade them before the next storm comes.</p> <p>Responsible Agency: Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
07	213202207C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Sufficient funds are requested for surveillance cameras in chronic troubled locations to provide enhanced security to enable law enforcement efforts to better monitor high crime areas including but not limited to the Coney Island and Brighton Beach areas but also the amusement area including the Riegelmann Boardwalk, and other chronic high crime locations in the district.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	213202208C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: We need a New recreational center in Kaiser Park. The community needs an affordable recreational center that will be intergeneration, multicultural, educational, nature conservatory, adult vocational training center, emergency center, greenhouse, boathouse, ferry terminal, sport related activities, indoor skate board park, boxing ring, etc. This center would be located behind Mark Twain JHS which would wrap around to West 23rd Street to West 25th Street. This would also include parking space/garage for people using the ferry for their daily commute. We would like to model the recreational center like Ocean Breeze Complex in Staten Island.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Kaiser Park</p>	<p>OMB supports the agency's position as follows: Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.</p>
09	213202209C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: We need to provide new green infrastructure such as stormwater green streets and green playgrounds along the shoreline. We realize that short term solutions are needed until the long term plans are approved and financed.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
10	213202210C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: We need to renovate the 60th Precinct station and make it ADA compliance and expand the area. People cannot get to the second floor without an elevator and there isn't one available. Also there is need to expand the community meeting room on the second floor.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	213202211C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Coney Island infrastructure is currently being upgraded from West 12th Street to West 21st Street. We need to continue to upgrade the remain sewer lines to West 37th Street.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
12	213202212C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Brighton Beach area needs to repair and replace the old sanitary sewer lines. The targeted area is from Ocean Parkway to Corbin Place, from the Belt Parkway to the boardwalk.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
13	213202213C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: Sufficient funds are requested for the installation of Secure Building Entrance Systems for all NYCHA housing developments including but not limited to security cameras (digital, high-resolution closed-circuit television cameras), televised intercom units, vandal-proof entrance doors, etc. to provide enhanced security for tenants and additional monitoring capability for housing management and law enforcement.</p> <p>Responsible Agency: Housing Authority</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	213202214C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: We need to address the parking situation and the traffic flow for the area. We realize during the summer time when tourists and beachgoers come to the area, they are searching for free parking. They fight for the same spot as the local residents does. When they leave at night, there is a mass exodus from the area and causes a gridlock throughout the streets. This causes a safety concern for emergency vehicles that cannot move if the traffic is backed up.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	213202215C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: We need Operation GreenThumb to assist Surfside Community Garden at W. 29 Street & Surf Avenue in leveling of land for better use of planting plots by local residents; need storage; better fencing; etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Surfside Community Garden</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
16	213202216C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Construct bathrooms on Boardwalk, on the west end of peninsula; Add more drinking fountains and boardwalk showers.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	213202217C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Continued work at Kaiser Park handball court restoration and the circle area adjacent to Mark Twain school.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Mark Treyger</p> <p>Location Site Name: Kaiser Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
18	213202218C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Construct a Bikeway parallel to the entire beach length, Bike riders need a separate path for aside from the Boardwalk. Presently, they create dangers for pedestrians, businesses, bathers, etc. This can also be used as a sea wall, protecting the boardwalk and the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p> <p>Location Address: Reigelmann Boardwalk Cross Street 1: Brighton 15th Street Cross Street 2: Brighton 15th Street</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	213202219C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: With the growing senior population in the district, we need more senior centers. Public land is limited in the area. A multi-use facility must be built as a multicultural, intergenerational, recreational center on City owned land. There is park land/city owned land that can be develop by Mark Twain JHS (pumping station/handball courts/park circle, etc.) into this needed facility.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Multi-Use Recreational Center</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
20	213202220C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: We need to make the F train at Neptune Avenue station handicapped accessible. There is a growing NORC population in the area and the nearest ADA station is two stops away.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Neptune Avenue Station - F train</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
21	213202221C	<p>Request: Upgrade communication equipment to improve emergency response</p> <p>Explanation: We need to upgrade communication equipment to improve emergency response such as digital/wifi towers.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	213202222C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: With the rise of smartphones and other portable electronic devices, we need to improve the availability speed and cost of broadcast access to local businesses and residents.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
23	213202223C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Sufficient funds are requested to immediately allocate additional bicycles, Segways and Gators to the 60th Precinct to reduce reliance on heavy motorized vehicles, to enhance mobility and to increase public safety. Our goal is to reduce the volume of heavy motorized vehicles driven on the boardwalk which creates preventable vehicular-pedestrian conflicts, significantly adds to the wear-and-tear maintenance requirements for the boardwalk, and takes away valuable public space needed for social distancing.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
24	213202224C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: We need to reconstruct the Park Maintenance building on West 25th Street</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Park Maintenance Building Address: 3026 W 25th St</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	213202225C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Luna Park playground</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Luna Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.
26	213202226C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We would like to put some type of recreational activities in lieu of the bandshell at Asser Levy Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Asser Levy Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.
27	213202227C	<p>Request: Build or expand affordable work or research lab spaces</p> <p>Explanation: We need to build an incubator/research lab spaces to entice small businesses to grow. We increasing rental space price and huge overhead cost to start a business, an incubator can address these issues.</p> <p>Responsible Agency: Economic Development Corporation</p>	OMB supports the agency's position as follows: This request is not recommended for funding.
28	213202228C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: We need a study to see if an on/off ramp can be constructed at Stillwell Avenue and Shore Parkway to alleviate traffic in the area.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
29	213202229C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need a dog run at Asser Levy Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.
30	213202230C	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: There is a lack of cultural facility for the area. We need to give the community choices other than sport facilities. We need a performing arts facility that will attract Southern Brooklyn people to the area.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	The agency requires additional information from the community board regarding this request
31	213202231C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Brighton Beach Avenue is exceptionally wide, and the existing street lighting does not extend to adequately bathe pedestrians in light. This is especially true on the southside of Brighton Beach Avenue adjacent to the public park at the Oceana where the lush trees obscure the sidewalk and keep it in darkness. Pedestrian-level lighting in the form of (what are called by DOT) B-pole lights would greatly enhance visibility and remove the element of vulnerability which is currently the pedestrian experience.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
32	213202232C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Traffic safety is a very real concern. When motorists, bicyclists and pedestrians don't follow the rules of the road, public safety is endangered. Neckdowns provide safe refuges for pedestrians to wait to cross the street. They shorten the effective crossing distance for pedestrians. And they do not take away parking spaces. They should be in place at every intersection in every commercial corridor in Southern Brooklyn.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is not recommended for funding.</p>
33	213202233C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Sufficient funds are requested for the design and construction of a Coney Island Ferry Landing to advance the communities interest in expanding travel options to Downtown Brooklyn and Manhattan as part of the Citywide Ferry Service expansion plans. We believe somewhere along Coney Island Creek provides the best option for the development of a ferry landing. We would like a commitment for the additional study of the Steeplechase Pier for the possible development of a seasonal ferry stop for amusement area-bound visitors as a follow-up to the Coney Island Creek ferry landing.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
34	213202234C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Sufficient funds are requested to improve access at the Brighton Beach and Coney Island beaches by enhancing security at the safe swim zones through the design and installation of some sort of permanent demarcation system that could include a combination of safety advisory signage, high-visibility buoys, etc., with the intention of cordoning off the safe swim zones to separate swimmers from jet-skiers and other maritime traffic.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	213202235C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Repair buildings in Battalion 43</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
CS	213202236C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: We need green infrastructure projects throughout the community. Since Superstorm Sandy, we realized that our infrastructure could not handle the overflow of water on the sewer lines and we need to fix it. One project is to have green street gardens to handle the excess rain water. Strategically placed green street gardens will be able to assist and handle the onslaught of water.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation is required. Contact the agency.</p>
CS	213202237C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: We need to repair some sidewalks, curbs and pedestrian ramps since some were destroyed during Superstorm Sandy.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	213202238C	<p>Request: Reconstruct streets</p> <p>Explanation: We need to reconstruct Brighton Beach Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Brighton Beach Avenue Cross Street 1: West 5th Street Cross Street 2: West 5th Street</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
CS	213202239C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: We need to move the Community Board office to the ground level. Currently, we are located on the 3rd floor, above two bars and a gentlemen's club. Our entrance is located in the back of the building through a dark alley. We need to move.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	<p>This project is ongoing. The Community Board should contact the agency for a status update.</p>
CS	213202240C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Signage on the Boardwalk entire length No Bike Riding on the Boardwalk, after 10am, Street names, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	213202201E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: We need new traffic and pedestrian signals to coordinate with traffic flow coming and going out of the area.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: This request is not recommended for funding.
02	213202202E	<p>Request: Address traffic congestion</p> <p>Explanation: We need a study to address traffic congestion and the parking situation in our neighborhood. We have new developments, both commercial and residential projects, we would like to see how this would impact on an existing problem in the area.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.
03	213202203E	<p>Request: Improve parking operations</p> <p>Explanation: We need to improve parking operations by leasing City owned properties for off-site parking. The parking site should have a shuttle for people to travel to and from the area.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: City parking facilities are being sold by NYCDOT in conjunction with NYCEDC. This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities.
04	213202204E	<p>Request: Provide, expand, or enhance community outreach on HPD programs and services</p> <p>Explanation: We need to continue support to provide community outreach on HPD programs and services i.e. CCC program. Our housing groups are in need of funding for the area to help the tenants, homeowners and landlords.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Executive Budget Response
05	213202205E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Increase personnel for Rat Abatement. There has been a large increase of rats being displaced by the new construction, they are running into existing buildings and causing problems to the neighborhood. We need to do a district wide abatement to tackle the rodent problem.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>The funding for this request cannot be determined at this time.</p>
06	213202206E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: We need to expand operating funds to maintain and operate specifically the Coney Island - Brighton Beach Boardwalk.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
07	213202207E	<p>Request: Improve school safety</p> <p>Explanation: There is a need to improve school safety with security guards and crossing guards around the schools. With the increase in violence in the neighborhood and children bringing in weapons, there has to be better school safety for the schools. We have to educate the youth to respect each other and not resort to violence. There should be a program dealing with anti-violence, anti-bullying and cyber-bullying for the children. We need to get the elected officials and the D.A. office involved with these problems.</p> <p>Responsible Agency: Department of Education</p>	<p>Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	213202208E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: We need to address NORC programs and health services to assist the aging population.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	213202209E	<p>Request: Conduct BID Feasibility Analysis or support BID Formation Planning for a selected commercial district</p> <p>Explanation: We currently have a BID in Brighton Beach and it is successful in the area. We are looking to form a BID in Coney Island to handle the commercial and amusement area.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Councilman Mark Treyger</p> <p>Location Site Name: Coney Island</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
10	213202210E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: We need to address air quality issues in the NYCHA developments in Coney Island. We realized that the properties did not properly eliminate molds from their buildings. People who are sensitive to molds are become sick and we need to test the air quality at these locations.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The funding for this request cannot be determined at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	213202211E	<p>Request: Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p>Explanation: We need to emphasize on more educational programs dealing with obesity, healthy eating, nutrition, etc.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	213202212E	<p>Request: Investigate and address water quality complaints at an address or on specific street segments</p> <p>Explanation: We Need more DEP Inspectors for industrial waste and water lines. Since the illegal dumping from Beach Haven Apartments, the community is concern about future dumping from other developments and industrial businesses. For our water quality of the creek, we need to find the illegal connections to the creek and have them closed off or repaired.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
13	213202213E	<p>Request: Support development of local Storefront / Facade Improvement Program</p> <p>Explanation: We need to support storefront/facade improvements for the area. After Superstorm Sandy, businesses had to clean up the damages and had no monies for storefront improvements.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	213202214E	<p>Request: Improve public markets</p> <p>Explanation: We need to improve our public markets. We currently have two location and need to bring more to the area.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
15	213202215E	<p>Request: Provide, expand, or enhance adolescent literacy programs and services</p> <p>Explanation: We need to provide adolescent literacy programs and services for our young adults. We need to give them a chance to get a GED diploma to get to the next level.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
16	213202216E	<p>Request: Provide, expand, or enhance English for speakers of other languages (ESOL) services</p> <p>Explanation: Community Board #13 has a growing population of immigrants. We need to address their concern and issues. English as a second language services are needed.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
17	213202217E	<p>Request: Assign more teaching staff</p> <p>Explanation: With the overdevelopment of our community and the overcrowding in classrooms, there is a need for more qualified teaching staff. We cannot justified overcrowded classrooms and not have enough teachers for the classes. We need to expand the budget for hiring teachers.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	213202218E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: We need to address teen pregnancy for our community. More programs in schools and in the community to bring attention to the issue. Are each JHS and HS in our district equipped to handle teen pregnancy issues?</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: Healthy Start Brooklyn is a collaborative effort between the Brooklyn Public Health Office, DOHMH's Bureau of Maternal, Infant and Reproductive Health, the Fund for Public Health in New York and subcontracting agencies. The goal is to work within the community to bring hard-to-reach women into care; reduce infant mortality rates; and improve poor pregnancy and birth outcomes for families in Central Brooklyn.</p>
19	213202219E	<p>Request: Increase staffing for homebound adult programs</p> <p>Explanation: Increase personnel for Home Bound programs for disabled seniors. Due to the increasing NORC population, home bound programs for seniors are needed. And with the pandemic, it is needed much more since the centers are closed and access to food is limited.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
20	213202220E	<p>Request: Invest in tax incentive programs to help neighborhood businesses construct or improve space</p> <p>Explanation: We need to expand tax incentive programs to help neighborhood businesses construct or improve space. This would help entice businesses to come into the area.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	213202221E	<p>Request: Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out</p> <p>Explanation: We need to expand the skill training and employment services for high school students at risk of dropping out. We have an alternate high school that is filled and need to be expanded and enhanced.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>
22	213202222E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: We need to increase enforcement of canine waste laws to catch the dog owners in the act of littering the street. People need to be fined enough times to make them understand that they have to curb their dogs.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
23	213202223E	<p>Request: Other educational programs requests</p> <p>Explanation: We realized that the performing and cultural arts have been cut out from the curriculum. The children have no place to express themselves except through academic and sports. Their creative learning has been cut off and it is desperately needed.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.</p>
24	213202224E	<p>Request: Provide more public art</p> <p>Explanation: We need to expand the use of public art for the people.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	213202225E	<p>Request: Support local CBO's efforts to provide or expand retail attraction and retention assistance</p> <p>Explanation: We continue to support the need to provide retail attraction and retention assistance to revitalize the commercial strip in the area.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
26	213202226E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Continued to support to promote flu shots, measles shots and other immunization for the immigrant community. The outreach must be translated into other languages to reach the target audience. It must be explain to them that it is essential to vaccinate the family in order not get sick or die. There are growing Asian, Pakistan, Hispanic and Russian community that needs translation for immunization programs.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
27	213202227E	<p>Request: Provide emergency housing for households displaced by fires or City-issued vacate orders</p> <p>Explanation: We continue to support emergency housing for households displaced by fires or City-issued vacate orders. Tenants need to be house in other locations while repairs are made.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
28	213202228E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Continue support to increase funding for Community Board operations.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>In FY 2022 the community boards' budget is maintained.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	213202229E	<p>Request: Provide more community board staff</p> <p>Explanation: We continue to support to hire consultants to address the issues in the area. We would hire consultants to survey the area that needed to be done.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	In FY 2022 the community boards' budget is maintained.
30	213202230E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Continue Support - There needs to be a drug prescription awareness campaign for the community. Families need to know if there is any CBO to address this problem.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The funding for this request cannot be determined at this time.
31	213202231E	<p>Request: Assign additional school safety officers</p> <p>Explanation: We need to assign additional school safety officers to the community to teach the children about safety in the street.</p> <p>Responsible Agency: Police Department</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
32	213202232E	<p>Request: Assign additional crossing guards</p> <p>Explanation: We need assign additional funding to hire full time crossing guards for the school to keep the children safe.</p> <p>Responsible Agency: Police Department</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
33	213202233E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Added traffic-control personnel to move motorists eastward to Ocean Parkway entrances to Belt; To curtail bumper-to-bumper traffic on Neptune Ave. to Cropsey Ave. during busy hours. Also, we need to address Brighton Beach Avenue and Coney Island Avenue and Surf Avenue, too.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Councilman Mark Treyger</p> <p>Location Address: Neptune Avenue Cross Street 1: Ocean Parkway Cross Street 2: Ocean Parkway</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
34	213202234E	<p>Request: Expand disposal events for hazardous household waste</p> <p>Explanation: We need to expand disposal events for hazardous household waste. We would like to have the event locally so people do not have to travel half way across Brooklyn to dispose hazardous items.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for this program was restored.</p>
35	213202235E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: We need more traffic enforcement officers and traffic officers to direct the traffic flow in the area.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
36	213202236E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: We need additional uniformed officers for our community. With the growing developments, are facing a population boom. We need additional uniformed officers to help keep down crime.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
37	213202237E	<p>Request: Increase resources for youth crime prevention programs</p> <p>Explanation: We need to increase resources for youth crime prevention programs such as Explorers Program. We need to offer the youth more positive activities and not to fear law enforcement officers.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
38	213202238E	<p>Request: Other workforce development requests</p> <p>Explanation: We need to expand financial incentives for job creation and retention to have local businesses hire local residents.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
39	213202239E	<p>Request: Provide, expand, or enhance housing assistance for youth that are leaving foster care</p> <p>Explanation: We need to enhance housing assistance for youth that are leaving foster care. We understand that at the age of 18 the young adult does not have a secure job to afford an apartment, or some type of housing assistance is needed or supplemented to the rent.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. For additional information, please call 212-341-0900 and ask for the Office of Intergovernmental Affairs, or check our website at www.nyc.gov/acs.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
40	213202240E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Fund Jewish Community Council of Greater Coney Island Senior Citizen Transportation (Project Ride) and other access a ride services for the Frail Elderly population. Traveling for seniors are limited due to their limited mobility. More funding are needed to address this in a growing NORC area.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
41	213202241E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: SBS B82 Bus that makes ends at Cropsey Avenue - it should continue to Stillwell Avenue especially during the summer time and on weekends.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
42	213202242E	<p>Request: Provide, expand, or enhance funding to support higher education and/or workforce development opportunities for youth who are leaving foster care</p> <p>Explanation: There is a need to provide funding for higher education and/or workforce development opportunities for youth who are leaving foster care. We see youth without a college degree or trade skills to compete for a job. We feel at least a CTE (certified technical education) degree would offer them a skill once completing.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. For additional information, please call 212-341-0900 and ask for the Office of Intergovernmental Affairs, or check our website at www.nyc.gov/acs.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
43	213202243E	<p>Request: Investigate air quality complaints at specific location</p> <p>Explanation: There has been a large number of respiratory sickness/death in the area before the coronavirus. We need a indepth study for the air quality to determine what the problem is and how to solve it.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The community board should contact the Responsible Agency regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	214202201C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: CD 14 ranks last in the city in terms of the number of residents who live more than a quarter of a mile away from a park. The public health ramifications have been demonstrated by the Covid 19 pandemic. This need is a high priority.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
02	214202202C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Umma Park is in need of updating - the equipment is antiquated and the surface is in disrepair. There has been a good deal of residential development in the area thus the population in surrounding neighborhood is increasing. This park is in the most dense, and the most socio-economically neighborhood in the District, yet is the only playground in the District to not have been recently rehabilitated. The time has come to address and improve this increasingly important community asset. When CB14 first requested this upgrade, the projected cost was \$1 million. The most recent cost projection is closer to \$2 million. The cost of not taking action is high. Let's get this done before the 255 unit residential building nearby fills with families in need of an outdoor amenity.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Umma Park</p>	This request is partially funded.

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Priority	Tracking Code	Project Information	Executive Budget Response
03	214202203C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: We urge DOT to include Newkirk Plaza into the Plaza Program. The infrastructure exists. An organization is willing to partner and the Plaza should be under the auspices of a City agency given that it is public property. The Covid 19 pandemic underscored the need for public outdoor space. This is one of the social determinants of public health and would serve as an economic development boost to businesses on the Plaza.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.
04	214202204C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: PS 139 is at 121% of utilization; PS 127 is at 125%; PS 249 is at 128%, PS 193 is at 111%; PS 315 is at 118% and the PS 152 Annex is at 146%. Since annexes are built to address overcrowding, an overcrowded annex boldly underscores the need for additional elementary school seats in the northern end of the District. The elementary schools listed above are all north of Avenue L.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Limited seat need has been identified in the area specified. Location for a school will be based on site availability.
05	214202205C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: The ability of the education system to continue to educate students continues to rest on technology. The digital divide in the city was brought into sharp relief. Education attainment disparities are no doubt going to be exacerbated by the lack of access to technology in the home both in terms of devices and access to broadband. This is an urgent need in our community.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: This request has already been funded.

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Priority	Tracking Code	Project Information	Executive Budget Response
06	214202206C	<p>Request: Build or expand incubator or affordable work or research lab spaces</p> <p>Explanation: The expansion of broadband access to all parts of the city requires a focussed, equity driven investment. Commercial activity, work from home capacity, and education are all key to community productivity and resiliency.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed.</p>
07	214202207C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: The history of efforts to relocate this aging facility goes back three decades. In 2006, DCAS began property acquisition at 1326 Ocean Avenue and NYPD set aside \$30 million for the property, and OMB stated its commitment to identify additional funding. construction was set to begin in 2013. It did not and the site was lost to a market rate housing development. A scoping study to asses the feasibility of building a new precinct house on site reportedly acknowledges the locational challenges that the current site presents. Relocating the precinct house remains a priority. A new site search must be funded. In the meantime, the current precinct house floods and leaks and does not have adequate lockers, storage, or parking, nor it is handicap accessible.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 70th Precinct</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	214202208C	<p>Request: Rehabilitate bridges</p> <p>Explanation: DOT must take responsibility for the maintenance of pedestrian islands, dead ends, and sidewalk walls on road bridges. The Beverley Road bridge and the Caton Road bridge both require rehabilitation. The timeframe for repair or reinstallation of street signs continues to increase. Three years ago DOT identified \$60 million for trench repair but none of it was allocated to CD14, despite worsening conditions. There must be an increase in the expense budget for road and street infrastructure repair.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Beverley Road Cross Street 1: Marlborough Rd Cross Street 2: Marlborough Rd</p>	<p>OMB supports the agency's position as follows: This project is on hold.</p>
09	214202209C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Fund station house renovations and upgrades at Engine 255/Ladder 157; Engine 281/Ladder 147 and Engine 250 firehouses. Including the addition of a station house generator at one of these fire stations. There are no firehouses in CD 14 with a generator.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
10	214202210C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Church Avenue is the most heavily utilized station in the District and is in disrepair. This line has had the most requests for security cameras.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Church Ave Brighton Line Station Address: Church Ave and E 18 St</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	214202211C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: DOT had a \$60 million allocation for trench restoration and CB 14 received none of it. Six locations have been submitted to DOT. 564 East 29th Street; 1781 Ocean Avenue/SE corner of Avenue M; 715 Ocean Parkway Service Road; Waldorf Court between East 17 and Dead End; Hillel Place and Kenilworth Place intersection; 464-476 East 16th Street. The suggestion that Community Boards should turn to local elected officials to tend to trench conditions is irresponsible.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB agrees with the agency response as indicated. Additionally, some or all of this request is for capital projects.</p>
12	214202212C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The 18th Avenue Stop on the Culver Line is on the same block as the United Cerebral Palsy complex. This stop was recently upgraded. It's unfortunate that accessibility was not one of the improvements.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: 18th Ave Culver Line Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
13	214202213C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: While NYPD continues the search for an appropriate location for a new precinct house, the current precinct house floods and leaks and does not have adequate lockers, storage, parking, nor it is handicap accessible.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	214202214C	<p>Request: Provide surveillance cameras</p> <p>Explanation: This continues to be a common request from the community and the Precinct. CD 14 would defer to the CO as to most warranted location. While cameras are typically funded by allocations made by elected officials, we believe funding should be provided in the NYPD budget directly so that placement is not contingent on the interest level of whichever city councilmembers overlap with a Precinct.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
15	214202215C	<p>Request: Renovate other site component</p> <p>Explanation: Areas to store garbage before and then areas to place bags or containers for pick up need better planning and design. Too many schools place a large number of bags out too early in the day. They are often ripped and are adding to our rodent population and public health and safety concerns.</p> <p>Responsible Agency: Department of Education</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
CS	214202216C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: We are gratified that the condemned heating and cooling systems installed on the BK14 roof will be upgraded in the upcoming fiscal year so that the garage has heat in the winter and adequate cooling in the summer.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	214202217C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The following capital improvements are needed at our local libraries: Cortelyou Branch - safety and security enhancements; Flatbush Branch - safety and security enhancements, and abatement; Midwood Branch - safety and security enhancements, boiler, HVAC, roof. In CD 14 investments include an \$8.2 million project at the Flatbush Branch, which has been allocated.</p> <p>Responsible Agency: Brooklyn Public Library</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	214202201E	<p>Request: Provide more community board staff</p> <p>Explanation: CB 14 staff address hundreds of service delivery requests annually. We organize and annual youth conference and nonprofit roundtable. Increasing responsibilities have been assigned and hiring staff and specialists, such as planners, policy analysts, IT assistance, would help to introduce more initiatives and develop longer range projects. Ultimately, we could better complement a complaint driven role with more proactive, grass roots plans. As the most local city agency, we give voice to the individuals who make up our communities. The current health and resulting budget crisis will make it harder to city agencies to reach the most local levels and communities will be all the more frustrated. We are their liaison and our role more important than ever.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>In FY 2022 the community boards' budget is maintained.</p>
02	214202202E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Public health programs must be updated to address the Corona virus pandemic, it's impact on our community and apply lessons learned. Education and programs to address health disparities that were laid bare in the wake of the pandemic must be addressed. Education, supplies and support to better respond to the pandemic were not well managed and caused confusion. The need to impress upon our residents their roles in stemming the spread must be a reliable campaign ongoingly.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency requires additional information from the community board regarding this request</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	214202203E	<p>Request: Other cleaning requests</p> <p>Explanation: There are 1200 road segments in CD 14. Given the number of dead ends, overpasses, and road bridges, cleaning is a persistent need. The evisceration of MLP, which is the only operation that cleans CD14's 54 dead ends streets, the severe reduction in basket collection, the reduction in lot cleaning, cancellation of electronics collection and organics is a myopic response in a city striving to recover its health and economy. DSNY stepped up to the plate in the midst of a public health crises like no other agency. In fact, BK14 assisted DPR in the aftermath of October's storm, while still maintaining collection and balancing schedule changes necessary to keep the workplace safe. The city must restore full funding for this agency in service to our community.</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
04	214202204E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: You've got to be kidding us. CB 14 fought for nearly a decade for the return of this baseline service. When DSNY provides six day a week service, there is an immediate and noticeable improvement . It allowed for additional corner baskets on commercial streets. We urge the Department to restore this funding.</p> <p>Responsible Agency: Department of Sanitation</p>	Funding for this program was restored.
05	214202205E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Four out of five top 311 requests are for HPD inspections and violation enforcement. CB 14 ranks 12th in the city in the number of housing code violations per 1000 residents, and only 40% of rental units are considered adequate. The deficit of affordable housing is projected to grow by 150,000 units in the wake of the pandemic. Maintaining housing that exists now helps to stem this crises. Adequate housing is pivotal to health outcomes, and an urgent need in recovering from this public health crises.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Executive Budget Response
06	214202206E	<p>Request: Expand street outreach</p> <p>Explanation: Reports on homeless encampments and regarding individuals who appear to be homeless have increased over the past year. Common Ground is the current contractor and provides excellent service. Given the increase in calls to the Community Board, the Police and 311, an increase in outreach services is warranted. These teams must be equipped with professionals who can assist those who are not technically homeless, but are on the street due to substance use.</p> <p>Responsible Agency: Department of Homeless Services</p>	Further study by the agency of this request is needed.
07	214202207E	<p>Request: Provide, expand, or enhance rental assistance programs</p> <p>Explanation: Community District 14 ranks 11th of 59 in the percentage of severely rent burdened household - 35% up from 30% the year before. The District ranks 8th in the percent of renter households that are severely overcrowded. Nearly 35% of renters in the District pay over 50% of their household income on monthly rent. Affordability of rentals (at 80% of AMI) decreased from 2010-2017, from 71.3% to only 49%. These are pressures that lend themselves to homelessness and continued expansion of prevention programs is warranted.</p> <p>Responsible Agency: Human Resources Administration</p>	OMB supports the agency's position as follows: The Agency provides services for people who are eligible under certain guidelines.
08	214202208E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: According to our Youth Conference attendees survey, the biggest draw for the 600 youth who attended out annual conference was jobs. The impact of Covid 19 on the SYEP program and DYCD's shift to only remote opportunities will have a residual impact in the upcoming years. Given the very small percentage of applicants who are placed in summer jobs, it is imperative that DYCD jobs programs be expanded and dependably funded. Additional focus on building capacity at the CBO level to expand programming into underserved communities that were more highly impacted by Covid 19 is imperative.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
09	214202209E	<p>Request: Other foster care and child welfare requests</p> <p>Explanation: The agency has made positive strides in reducing caseloads. This effort must be continued, but there is a concern that demand for casework will increase as the city opens and children come into contact with mandated reporters. The stress placed on households and access to support is a combination for concern.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS appreciates support from the Community Board.</p>
10	214202210E	<p>Request: Increase staffing for homebound adult programs</p> <p>Explanation: Case management, home care, legal services, and transportation services are generally intertwined. There is no way to prioritize the needs of one senior citizen over those of another and it would be folly to provide transportation over home care for a senior who is need of both. The funding of these services must be designed with the approach that support services are inextricable.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
11	214202211E	<p>Request: Other commercial district revitalization requests</p> <p>Explanation: Supporting venues that generate social capital and drive economic development is key to post pandemic recovery. Kings Theater was an EDC project that is owned and managed by a private entity and is a for profit enterprise, the Tow Performing Arts Center is housed at a public institution of higher education but runs ticketed events, the Mayor's Office of Media and Entertainment permitted over 150 film and television productions in our 2.9 square miles of space in 2019. These enterprises generate a good deal of profit with the support of public space and financing. There should be some sort of mechanism that directs some funding back to the local community that often bears significant inconvenience from these activities.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Further study of this request is needed by SBS. Please contact SBS.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	214202212E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: There were approximately 657 (per 100,000 adults) psychiatric hospitalizations last year, compared to 743 Brooklyn wide and 684 citywide. In addition alcohol and drug related hospitalizations were 836 and 649 per 100,000 respectively. The stresses of impacts of the pandemic are well documented throughout communities. Many times people who are reported as homeless actually have homes but are on the streets to use. Teams specifically geared to engage with mental illness and substance abuse would be a valuable complement to street outreach.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
13	214202213E	<p>Request: Funding for a new senior center program</p> <p>Explanation: Engage in reimagining an RFP for senior centers that could continue some programming that would allow for social distanced but in person services, while expanding needed remote programming. DFTA was amazingly deft in pivoting to providing remote service to a vulnerable population and developing new volunteer programs. This shift to ensure the continuity of service should be fully funded.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
14	214202214E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: Fund DEP to continue the development, in tandem with institutions of higher learning and DOHMH, for wastewater testing for evidence of virus in order to respond to public health threats.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	214202215E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: The Community Board supports the continuation and expansion of programs that are so valuable in connecting our community members to literacy and culture. From small children, to teens, adults and older adults, the breadth of library programming is impressive and invaluable. These programs will only be all the more important as the community recovers from the myriad impacts of the Covid 19 pandemic.</p> <p>Responsible Agency: Brooklyn Public Library</p>	Due to fiscal constraints, the availability of funds is uncertain.
16	214202216E	<p>Request: Inspect water main on specific street segment and repair or replace as needed</p> <p>Explanation: There are several locations in the District that flood chronically in rainstorms. These locations have all been brought to DEP's attention and we are awaiting determination as to cause. DCP has provided a limited drop down list from which to choose a budget priority. We ask the DEP respond to the requests pending and advise as to what the respective issues are so that we can identify what budget line these requests fall into. The bottom line is that DEP must provide solutions to these locations because property, businesses and public areas should not have to withstand chronic flooding. Several claims have been filed with the City of New York.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Please contact the relevant Agency/Covered Organization after the release of the Executive Budget for further details concerning this request.
17	214202217E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Flatbush and Midwood boast 11,319 street trees, including 121 different species according to DPR's census. Argyle Road is considered the "leafiest" in Brooklyn. A more robust pruning cycle is still necessary. Requests for emergency pruning and fallen branches have not subsided in the District. The October 2020 storm left limbs, branches and entire trees blocking sidewalks, driveways and streets for days. Clean up took months. Contractors cancelled and DSNY was redirected to help clear our community. It seems that DPR needs a better funded and more robust contracting practice or, better yet, increase the budget to bring the work in house.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.

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Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	214202218E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Too many complaints are closed out due to lack of access while unpermitted work continues to the point of completion. Better timing of inspections, additional attempts and more detailed follow ups would assist in the ability to enforcement myriad violations.</p> <p>Responsible Agency: Department of Buildings</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.
19	214202219E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: CD 14 continues to be among the highest number of rodent complaints in the City and those complaints are on the way to doubling from 300 in 2018 to 600 in 2019. While DOHMH continues to increase the number of inspections performed annually, these efforts are outpaced by conditions contributing to rodent infestations. Increased coordination with DOB's abatement rules for construction sites, with DSNY to address illegal dumping and school collections, and with the public at large to educate people on the down side of feeding feral cats and birds are warranted.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The funding for this request cannot be determined at this time.
20	214202220E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Fund adequate new firefighter, Marshall, EMS and inspector hires. Given the pace of development and the density that is adding to our community, it is imperative that we ensure that staffing remain optimal and that the addition of a 5th firefight on the truck is expanded to firehouses serving our community. Two years ago more than a dozen Fire Marshalls were hired and dedicated to Brooklyn. The increase is useful and should be augmented by additional hires for Marshalls and inspectors in FY 20.</p> <p>Responsible Agency: Fire Department</p>	In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.

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Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	214202221E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Provide garages with weed wackers, bolt cutters, pruning sheers and other tools to assist with lots, dead ends, and DOT pedestrian islands.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
22	214202222E	<p>Request: Expand public programming and activation of City-owned sites</p> <p>Explanation: Develop and RFP for Newkirk Plaza. The Plaza is a platform over MTA NYCT's Brighton Line station. However, NYCT does not recognize the street level pedestrian mall as being under its purview. Likewise, while the Plaza offers public access, and serves as walkway flanked by approximately 20 stores, DOT does not include the Plaza in its inventory of sidewalks in the public right of way. Furthermore, DOT will not accept Newkirk Plaza into the DOT Pedestrian Plaza program, despite the fact that Newkirk Plaza is prototypical. Since this is publically owned land, EDC should develop and RFP so that the space can be assumed and programed by an interested party for better maintenance, programming and public benefit.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Newkirk Plaza</p>	<p>OMB supports the agency's position as follows: Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
23	214202223E	<p>Request: Other transit service requests</p> <p>Explanation: Assume responsibility for the maintenance of Newkirk Plaza. As the gateway to one of MTA's most unique stations, atop America's first outdoor shopping Plaza, there is an opportunity to improve and program the Plaza. An local CBO has expressed interest in a partnership that could mimic the community garden at the Church Avenue station, which inarguably has improved the exterior conditions and the community perspective on that station.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	214202224E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: Illegal drop offs and dumping at commercial baskets, dead-ends, tree pits, etc is an ongoing complaint. Resident bring garbage to corner baskets, construction and other commercial debris are often found under elevated train tracks. Often the sanitation workers, supervisors and police know who the offenders are but the rules for enforcement require a stake out. Funding to increase enforcement's capacity to stake out chronic locations, day and night, could make an enormous difference in the public health, safety and appearance of our District.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
25	214202225E	<p>Request: Assign additional crossing guards</p> <p>Explanation: This is an increasing request. New schools have opened, new developments are in the pipeline. The Community Board defers to the Police Precinct to assign additional crossing guards to new locations.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	215202201C	<p>Request: Renovate or upgrade an existing health care facility</p> <p>Explanation: Coney Island Hospital (at 2601 Ocean Parkway) is the closest hospital to our community district, located on Ocean Parkway and near the Belt Parkway, two major roadway arteries serving our district. Severely affected by Superstorm Sandy, the hospital is currently under renovation and is in the process of constructing a new flood resistant tower. With the new tower underway, Coney Island Hospital is on the road to becoming a state-of-the-art facility but still needs additional funding to become a Level 1 Trauma Center. They currently do not have the equipment needed to designate them as such. Brooklyn Community Board 15 would like to see them properly funded to be eligible for this important trauma care designation.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: Coney Island Hospital Address: 2601 Ocean Parkway, Brooklyn, Ne</p>	<p>This request is not recommended for funding.</p>
02	215202202C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: We are requesting any additional funding necessary in the rebuilding of a EMS station in our neighboring area by Coney Island Hospital.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: FDNY EMS Station 43 Address: 2600-2698 East 6th Street, Brook</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	215202203C	<p>Request: Other health care facilities requests</p> <p>Explanation: A total of \$1,103,247 is requested for Coney Island Hospital, to include funding for a FibroScan System for GI (\$198,000), Lenstar Optical System (\$35,999), replacement existing 2D mammographic unit with Pristina 3D unit (\$497,629), Stryker Laparoscopic and Arthoscopic towers and cameras (\$199,562), and Leica Neurology Microscope (\$172,057).</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: Coney Island Hospital Address: 2601 Ocean Parkway, Brooklyn, Ne</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
04	215202204C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: With the Covid-19 pandemic and the severe revenue cuts New York City is facing our schools are being asked to do more with far less funding. We need to allocate sufficient funding to the DOE to purchase iPads and laptops so they may continue educating students safely at home. No child should be without the ability to attend classes remotely during this pandemic. We also need funding to provide Internet access to these students so they can use these computers safely from their homes.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request has already been funded.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	215202205C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: Our seniors can no longer afford to maintain their properties and stay in their homes. Rentals are too expensive on fixed incomes. With an increasing aging population we need to create affordable senior communities. New York City is way behind in that area. Our middle class numbers have decreased. Real estate prices have sky-rocketed in our community. It is becoming impossible for people who grew up here or raised a family here to remain in our community. Home ownership is now a pipe dream, only affordable for the very wealthy. Rents are becoming so high that families have taken up residence in illegally created apartments, sometimes overcrowded to the point of being unsafe.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
06	215202206C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Mellet Park is in need of an overall drainage repair. Ponding is major problem in this park, leaving murky water dangerously lingering around the area where children play.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Mellett Playground Address: Avenue V, Brooklyn, New York, NY</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
07	215202207C	<p>Request: Maintain replacement cycle for trucks and equipment</p> <p>Explanation: Brooklyn Sanitation 15 needs to replace their diesel dispenser and replace their oil/water separator.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Name: Brooklyn Sanitation 15 Address: 2501 Knapp Street, Brooklyn, New</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2022. For details, check the Executive Capital Budget.</p>

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Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	215202208C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Brigham Park, a new park being constructed in the next year located on Emmons Avenue and Brigham Street, does not have adequate funding to provide a comfort station. Given its remote location, for the seniors and children of our community, the inclusion of a comfort station would be a necessity.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Cross Street 1: Emmons Avenue Cross Street 2: Emmons Avenue</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
09	215202209C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Homecrest Park is in need of a comfort station. It serves a large community of both children and seniors, and public urination at that park has become a health hazard and quality of life condition.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Homecrest Park Address: Williams Court</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
10	215202210C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Pat Parlato playground is in poor condition and in need of a total upgrade in recreational equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Pat Parlato Playground Address: Falmouth St and Oriental Blvd</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	215202211C	<p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: The bulkheads along Manhattan Beach between Corbin Place and Ocean Avenue have been compromised due to years of erosion. In case of another major storm, such as a Sandy, there are no resiliency measures in place to protect the community from bulkhead failures.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Manhattan Beach Park Address: Oriental Blvd and Ocean Avenue</p>	Due to fiscal constraints, the availability of funds is uncertain.
12	215202212C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: Currently, Brooklyn has only one police Tow Pound in Northern Brooklyn and it's often at full capacity. This is a growing problem for our community. Additional car lifts (stackers) at the existing Tow Pound would increase holding capacity and permit more vehicles to be stored as an immediate interim measure. The current pound being located across the borough results in long travel times. It limits the turnaround time resulting in diminished productivity per work shift for Row Tow operators serving Southern Brooklyn. Ideally, we would like the short-term addition of car lifts at the existing Tow Pound until a new pound can be sited and constructed in Southern Brooklyn to expedite Row Tow operations enhancing their capacity and increasing their productivity.</p> <p>Responsible Agency: Police Department</p>	Further study by the agency of this request is needed.
13	215202213C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Currently, Brooklyn does not have the capability to regularly tow heavy vehicles such as a semi-truck or a bus. Instead we have to rely on a special tow truck to be dispatched from Manhattan periodically. Brooklyn must have its own designated heavy load tow truck.</p> <p>Responsible Agency: Police Department</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
14	215202214C	<p>Request: Renovate exterior building component</p> <p>Explanation: The school's playground floods following every rain event. Heavy rains cause mini-lakes, attracting mosquitoes during the warmer months and ice hazards during the winter. We would appreciate funding for remediation to return the playground safely to the community's children, who use it.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS/IS 278 Address: 1925 Stuart Street, Brooklyn, Ne</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
15	215202215C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Many of our Parks are dimly lit and require additional lighting. Perhaps solar powered lighting is something that can be funded to efficiently and inexpensively light our parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Homecrest Park Address: Belt Pkwy., Williams Court bet.</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
16	215202216C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Kelly Park and Kelly Playground are poorly laid out and in bad condition. It is need of total reconstruction and upgrades to its equipment. The basketball courts, paddleball courts and tennis courts are in desperate need of refurbishing.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Kelly Park and Kelly Playground Address: Avenue S and East 17th Street</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	215202217C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: McDonald Park is in need of Astroturf in the main ballfield with running and walking paths. Basketball courts, handball and tennis courts all need resurfacing.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: McDonald Park Address: McDonald Avenue and Avenue S</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
18	215202218C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: The Coney Island Water Treatment Plant located at 3002 Knapp Street is in need of a 15% increase in overall plant budget for on-going maintenance of the water treatment plant. We need funding for force main repair and additional funding for odor control equipment for repairs and improvements.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Coney Isld Water Treatment Plant Address: 3002 Knapp Street</p>	<p>This project is included in the ten-year plan.</p>
19	215202219C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Many of our Parks are dimly lit and require additional lighting. Perhaps solar powered lighting is something that can be funded to efficiently and inexpensively light our parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Mellett Playground Address: Avenue V, Brooklyn, New York, NY</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	215202220C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Manhattan Beach Park need its baseball field rehabilitated.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Manhattan Beach Park Address: Falmouth Street and Oriental</p>	It is recommended that this request be brought to the attention of your Elected Officials.
21	215202221C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: The waiting list to install an approved speed hump is excessive. With the hiring of additional crews to perform this necessary task we can expedite the installation time and reduce crashes and speeding violations.</p> <p>Responsible Agency: Department of Transportation</p>	Due to fiscal constraints, the availability of funds is uncertain.
22	215202222C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Kings Bay Library - Safety & Security Enhancements \$250,000, Exterior & Windows \$1,800,000., and Heating & Cooling \$3,000,00.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Kings Bay Library Address: 3650 Nostrand Avenue, Brooklyn,</p>	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	215202223C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Gravesend Library needs: Safety and Security Enhancements \$200,000, interior renovation \$2,000, 000, initial outfitting / FF &E 500,000, Heating and Cooling 2,000,000.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Gravesend Library Address: 303 Avenue X</p>	Further study by the agency of this request is needed.
24	215202224C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Homecrest Library needs are as follows, Leased Branch, \$3,000,000.00, Safety & Security Enhancements 200,000, Heating and Cooling, \$2,000,000. and a roof \$850,000.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Homecrest Library Address: 2525 Coney Island Avenue</p>	Further study by the agency of this request is needed.
25	215202225C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Sheepshead Bay Leased Branch, \$2,000,000, ADA Compliance - entire branch \$1,000,000, Safety & Security Enhancements 200,000, Exterior work \$750,000, Site Drainage \$400,000, Interior Renovation, \$3,000,000., Initial Outfitting FF/& E \$600,000., Heating and Cooling \$2,000,000 and a Roof \$850,000.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Sheepshead Bay Library Address: 2636 East 14th Street</p>	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	215202226C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: Sanitation 15 requires a 4x4 truck for the efficient deployment of personnel, to effectively assess snow conditions in the district, and for other terrain-specific uses.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Name: Sanitation 15 Address: 2501 Knapp Street</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
27	215202227C	<p>Request: Repair or provide new street lights</p> <p>Explanation: We would like to see the addition of solar-powered street lights and traffic signals throughout our community district as a resiliency measure in the event of future storm-related outages.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>
28	215202228C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Pritchard Mall Green Space located on Corbin Place (between Brighton Beach Avenue and Oriental Boulevard) has become a broken up, hazardous looking eyesore. Crumbling cement surrounds the entire area and needs to be restored.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Pritchard Mall Green Space Address: Corbin Place btw BBA & Ortl Blvd</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	215202229C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: The Manhattan Beach Bathhouse harks back to the days of yesteryear. Yet it sits there a shell of itself, an empty relic of a time gone by. The community would love to see it restored, and once again, providing changing facilities, showers and lockers for the beach-going community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Manhattan Beach Park Bath House Address: Oriental Blvd and Falmouth Stree</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
CS	215202230C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Brooklyn has grown in population at an alarming rate and our school systems have not caught up with the demands. We have several schools in the district that are overcrowded and resources are stretched to the seams. We need to take a good hard look at these schools and seek solutions to either expand classrooms when possible or create a new school to accommodate these very real and growing needs. Our children are our future and they deserve the best education possible and overcrowded classrooms can not provide that. PS 254, PS 153 and PS 206 are prime examples of schools at capacity.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 206 Address: 2200 Gravesend Neck Road, Brookl</p>	<p>OMB supports the agency's position as follows: Limited seat need has been identified in the area specified. Location for a school will be based on site availability.</p>

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Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	215202231C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: At Engine 276/Ladder 156/Battalion 33 (1635 East 14th Street), an Ansel system and a new stove. At Engine 254/Ladder 153 (901 Avenue U), a new Intercom system in firehouse, back-up generator, one-inch yellow forestry hose to help at brush fire operations, forcible entry training door, low profile floor jack, metal studs and plywood to build a search training course in the basement. At Engine 321 (2165 Gerritsen Avenue), a new apparatus (truck room) floor and a new stove. At Engine 246/Ladder 169 (2731 East 11th Street), electrical upgrades to firehouse including back-up generator, a new refrigerator, commercial range hood for outdoor grill and a new stove.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
CS	215202232C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Brooklyn Community Board 15's Sanitation garage is a temporary structure of trailers located on Knapp Street. We are requesting a permanent home for our Sanitation garage and encourage more aggressive siting actions by the department.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
CS	215202233C	<p>Request: Reconstruct streets</p> <p>Explanation: Gerritsen Beach was a heavily damaged area during Superstorm Sandy. Flooding and ponding have been an issue in the old section of Gerritsen (south of Bartlett Avenue) for many years. We are requesting a new stormwater and sewer system to be installed and in doing so it is imperative that DOT works hand in hand with DEP to reconstruct the streets of this community with each installation of a new sewer system.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Gerritsen Avenue Cross Street 1: Bartlett Avenue Cross Street 2: Bartlett Avenue</p>	<p>This request has already been funded.</p>

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Community District 15

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	215202201E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: With the significant cuts to our Police Department including the loss of personnel from deferred new incoming cadet classes and a higher-than-usual rate of attrition, we are experiencing diminished patrol coverage and a rise in crime. Without an influx of new cadet classes, as we lose more seasoned officers to retirement, we lack the means to replace them even with far less experienced police officers. Our patrol force will be reduced to newly low numbers, leaving our community unacceptably vulnerable in especially challenging times.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 61st Precint Address: 2575 Coney Island Avenue</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
02	215202202E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: We need additional fleet vehicles allocated to our precinct. Too often our assigned vehicles are unavailable because they are in the shop awaiting repairs. We need a more rapid turnaround time to get vehicles back into service quicker, and an increase in the base number of fleet vehicles allocated to our precinct.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 61st Police Precinct Address: 2575 Coney Island Avenue, Brookl</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	215202203E	<p>Request: Provide, expand, or enhance rental assistance programs</p> <p>Explanation: Living in New York has become a costly affair. Rents are rising each year and the cost of living increases exponentially. Salaries don't appear to keep up with the rent demands. Our seniors and disabled are on fixed incomes and struggle to pay rent. We need a way to keep our lower income residents safely in their homes and off the streets with some sort of voucher system to aide them. Hotels and shelters aren't permanent housing, they often prove to be a temporary fix and in the long run are not cost efficient. The existing rental assistance programs, such as section 8, which need better policing are over saturated and closed.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
04	215202204E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Response times have improved but complaints deemed non-hazardous and assigned a C priority by the department still takes months to evaluate. We would like to see all complaints across the board be investigated in a timely manner.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
05	215202205E	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: Brooklyn Community Board 15 is requesting the installation of back-flow preventoes throughout the district. This community experienced many sewer back up issues after Superstorm Sandy and these back-flow preventers would prevent such back-ups. The neighborhoods of Manhattan Beach, Sheepshead Bay and Gerritsen Beach are the areas most affected. On Avenue Y (between McDonald Avenue and Ocean Avenue) going south the area was inundated with sewer back-ups and back-flow preventers would prevent that from happening again.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This project is included in the ten-year plan.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	215202206E	<p>Request: Clean catch basins</p> <p>Explanation: Brooklyn Community Board 15 is prone to flooding during rain events. Periodical cleaning of our storm sewers is desperately needed. Specifically Shore Boulevard (between Pembroke and West End Avenue), Oriental Avenue (between Oxford and West End Avenue) and on Gerritsen Avenue (between Channel Avenue and Seba Avenue).</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Shore Boulevard Cross Street 1: Pembroke Street Cross Street 2: West End Avenue</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
07	215202207E	<p>Request: Investigate and address water quality complaints at an address or on specific street segments</p> <p>Explanation: In both Sheepshead Bay and Gerritsen Creek we are asking for periodic maintenance to remove floatables. This preventable pollution source is a health and environmental hazard, as well as making these popular locations undesirable and unsightly for the community and its visitors to fully enjoy.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation is required. Contact the agency.</p>
08	215202208E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Brooklyn Community Board 15 receives numerous complaints about trees not being pruned, maintained or planted in a timely fashion. More money needs to be allocated to provide better forestry services to our community. New trees should be planted within two-three planting cycles; waiting 4 or 5 years is a ridiculously long time. Tree pruning can take 7-10 years, allowing overgrown and dead branches to become a public safety hazard. We need to expedite this procedure, so adequately funding this division with additional trained staff and equipment would help to streamline this too long a process.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	215202209E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Currently Kingsborough Community College at 2001 Oriental Blvd, during the Summer Months from May through October houses an FDNY fireboat. This fireboat is currently not manned 24/7 and we believe it would be in the best interest of the community if it could be. With a dry season, brush fires seem to have been more prevalent this year. Being a beach and boating community, rescues on the water are another challenge that a 24/7 fireboat would be well equipped to assist in. Pulling a boat from further away can be critical when time is of the essence. Being that this is a strategic location, we feel keeping it staffed and accessible 24/7 during the summer months would be a true asset to saving our residents and visitors lives.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Kingsborough Community College Address: 2001 Oriental Blvd</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
10	215202210E	<p>Request: Assign additional crossing guards</p> <p>Explanation: All of the schools in our community district would benefit from additional crossing guards. With the severe traffic around many of our schools particularly at dismissal times, crossing guards provide an essential service to ensure the safety of our students and community members as they navigate these congested and often chaotic public spaces. Currently, when a crossing guard is out sick, a uniformed officer is pulled away to take their place, taking an officer away from other critical policing work. Having additional crossing guards available would provide enhanced coverage at schools without having to draw from our uniformed forces when replacements are needed.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	215202211E	<p>Request: Address traffic congestion</p> <p>Explanation: We need to take another look at Sheepshead Bay Road and develop a plan that will alleviate the heavy westbound flow of traffic on Emmons Avenue from Ocean Avenue to Sheepshead Bay Road and along Sheepshead Bay Road (north- and south-bound) between Emmons Avenue and Voorhies Avenue. The area suffers from extreme congestion and mobility challenges. NYC Transit buses can barely navigate the tightness of Sheepshead Bay Road. Our commercial area doesn't flow correctly. We also find Bay Academy JHS (at 1401 Emmons Avenue) causes traffic snarls at drop-off and dismissal times with parents adding to the areas congestion. A traffic study should be conducted when school is in full session.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Sheepshead Bay Road</p>	<p>Further study by the agency of this request is needed.</p>
12	215202212E	<p>Request: Other cleaning requests</p> <p>Explanation: Additional manpower is needed to keep up with the demands of our district. The traffic medians along Emmons Avenue are constantly collecting debris.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Emmons Avenue Cross Street 1: Ocean Avenue Cross Street 2: Nostrand Avenue</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
13	215202213E	<p>Request: Provide better park maintenance</p> <p>Explanation: Our parks need more personnel to maintain them on a daily basis.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	215202214E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: All of our commercial corridors are severely congested due to illegal double parking. Additional traffic enforcement is needed along Coney Island Avenue (between Avenue P and Avenue Z), on Avenue U (between McDonald Avenue and Nostrand Avenue), on Sheepshead Bay Road (between East 14th Street and Emmons Avenue) and on Kings Highway (between McDonald Avenue and Ocean Avenue).</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
15	215202215E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Brush Fire Unit #6 in Gerritsen Beach, Brooklyn, NY needs additional manpower during brush fire season.</p> <p>Responsible Agency: Fire Department</p> <p>Location Address: 52 Seba Ave</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
16	215202216E	<p>Request: Expand programs to support local businesses and entrepreneurs</p> <p>Explanation: Prior to the Covid-19 pandemic we have a large number of small commercial corridors in our district (i.e.; Avenue U, Sheepshead Bay Road, Avenue P, Gravesend Neck Road and Avenue X) with rents sky-rocketing to ludicrous heights. These storefronts either turnover rapidly, or sit vacant warehoused not enticing new business or attracting new investment in the community. Empty storefronts don't entice consumers. They reduce foot traffic to the corridors. Things have gone from bad to worse. The City needs to offer independent small business owners more incentives and assistance in creating businesses, or offer property owners some incentives to attract and retain businesses. Outrageous rents are keeping many of our small commercial areas bleak and depressed.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	215202217E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: After school programs provide a constructive, safe, social and educational experience for our children giving them the ability to learn and grow into successful adults. P.S. 153.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: PS 153 Address: 1970 Homecrest Avenue</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
18	215202218E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: After school programs provide a safe, social and educational experience for our children giving them the ability to learn and grow into successful adults.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: Bay Academy I.S. 98 Address: 1401 Emmons Avenue</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	215202219E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: We have been receiving an influx of calls emanating from NYCHA's Sheepshead-Nostrand Houses located in our district because of unreasonably long waits for repairs--including broken front doors, broken ovens and other appliances, plumbing issues and generally unsanitary living conditions. One particular resident from 3004 Avenue V has been waiting over a month to be able to use her refrigerator. The maintenance system in public housing is broken, the prolonged waits are unacceptable. Additional on-site maintenance crews are needed to expedite the warrant of habitability.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Sheepshead / Nostrand Houses Address: 3004 Avenue V</p>	<p>Further study by the agency of this request is needed.</p>
20	215202220E	<p>Request: Improve bus cleanliness, safety or maintenance</p> <p>Explanation: Transit should have a designated maintenance crew responsible for cleaning the exterior entrances of all transit stations. Our underpass at Sheepshead Bay is a chronic mess, as is Avenue U and Kings Highway. Avenue X and McDonald Avenue is extremely filthy.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
21	215202221E	<p>Request: Expand street outreach</p> <p>Explanation: Community Board 15 has seen a major increase of homeless people on our streets, underpasses, parks and train stations. We would like to see more money allocated to do community outreach and get these people the help and services they need and return these public areas back to the community. We have a concentration of people under the train station at Sheepshead Bay Road and East 15th Street, Voorhies Avenue and East 16th Street -(Near the Municipal Parking Lot), Ocean Avenue & Shore Parkway under the overpass of the Belt Parkway and in our green street parks located on Ocean Avenue and Kings Highway.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	215202222E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Manhattan Beach Park is a remote location in a quiet residential area often trespassed upon after hours by young people who can be mischievous. We have had fires, loud music and noise complaints emanating from the park late at night and would like to see more regular patrols of this area to discourage these behaviors.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Manhattan Beach Park Address: Oriental Blvd and Ocean Avenue</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
23	215202223E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: Our underpasses which are dimly lit attract chronic illegal dumpers. If cameras could be placed at these locations to catch dumpers in the act, we would deter this illegal activity from occurring. East 16th Street (between Avenues U and Z), contains tires, furniture, e-waste, construction materials and household trash strewn about regularly by illegal dumpers. More effective enforcement strategies are needed.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: East 16th Street Cross Street 1: Avenue U Cross Street 2: Avenue U</p>	<p>OMB supports the agency's position as follows: The Department of Sanitation is in the process of evaluating the need and feasibility of this request.</p>
24	215202224E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: We have many sidewalk flags in our community in need of major repairs due to City trees uprooting them. Current funding levels is inadequate to get to all the sidewalks in need of repair. We are requesting additional funding to address this growing sidewalk hazard.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	215202225E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: The library offers programs for both young and old but, the hours of operation must support the community. The branches must be open when it is convenient to the community. The Homecrest branch needs to service a religious community that needs Sunday hours while the Gravesend branch needs later hours for all the working families in the area.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Homecrest Library Address: Coney Island Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
26	215202226E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Now with Covid our seniors rely more than ever on home delivered meals. Having that brief interaction can be a life saver. Meal providers are trained to check up on seniors and when they are not responding critical steps are than taking to assure our older new yorkers are doing well.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
27	215202227E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Currently, Explorers must pay a fee of \$24.00 a year to participate in this worthwhile Police program. Ideally, we would like to see that fee paid for or waived by the City of New York to encourage greater participation in the program.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	215202228E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Our community district is inundated with calls about derelict vehicles being abandoned on our streets. We support the expansion of the Derelict Vehicle Unit which requires additional manpower to decrease response times, improve response rates and enhance productivity for removing these vehicles.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Name: Sanitation 15 Address: 2501 Knapp Street</p>	<p>OMB supports the agency's position as follows: The Department of Sanitation contracts out abandoned car removals with a private vendor. The program is going well and there is no backlog.</p>
29	215202229E	<p>Request: New equipment for maintenance</p> <p>Explanation: We are requesting additional front end loaders to assist in cleaning.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>
30	215202230E	<p>Request: New equipment for maintenance</p> <p>Explanation: We are requesting funding for packers for garbage removal.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>
31	215202231E	<p>Request: Increase enforcement of illegal posting laws</p> <p>Explanation: Our community is inundated with illegal advertising on all street hardware and public structures. Advertising signage for moving men, and lately "Cash for Cars" signs, have appeared everywhere. There must be more effective deterrents for such acts, such as escalating fines for repeat violators, etc. These illegal postings are defacing our entire community.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	215202232E	<p>Request: Increase vacant lot cleaning</p> <p>Explanation: The sidewalk and property abutting the B/Q train line by Homecrest Avenue (between Shore Parkway and Neptune Avenue) has become overgrown and utilized as an illegal dumping ground.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Homecrest Avenue Cross Street 1: Shore Parkway Cross Street 2: Shore Parkway</p>	<p>OMB supports the agency's position as follows: Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot . The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.</p>
33	215202233E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: We need more officers along Avenue U to enforce these commercial businesses to keep the areas in front of their businesses clean. Overgrown tree pits, illegal dumping, excessive litter and filthy sidewalks exist perpetually along this corridor.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Avenue U Cross Street 1: Coney Island Avenue Cross Street 2: Coney Island Avenue</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
34	215202234E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: Sheepshead Bay Road, a once thriving retail corridor, has become a neighborhood eyesore and a blight on the community. Very few merchants sufficiently maintain their storefront frontages. We receive numerous complaints from people who live, work and visit the area.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Sheepshead Bay Road Cross Street 1: East 14th Street Cross Street 2: East 14th Street</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Community District 15

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	215202235E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Our neighborhoods fall into many of the Covid classified red zones. We find many people do not comply with wearing masks and ignore social gathering rules. We need more educational materials provided in many languages to be distributed in zip codes that are spiking to educate our residents.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 16

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	216202201C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction of Floyd Paterson Field with synthetic turf for multi purpose use such as baseball, football, soccer, and cricket will improve the condition of the field and make it more conducive for recreational activities for all ages. We also request that lights be installed for night activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Floyd Paterson Field</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
02	216202202C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Dr. Richard Greene Playground is adjacent to a public school and several NYCHA buildings which is the only source of recreation for hundreds of children. The play equipment needs upgrading as well as the comfort station.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dr Richard Green Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
03	216202203C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Install security cameras and upgrade lighting in the tunnel of the East New York station on the LIRR to improve security for riders. Paint or install other durable material; i.e., weatherproof tiles.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Community District 16

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	216202204C	<p>Request: Other capital budget request for HRA</p> <p>Explanation: Renovate the Brownsville Multi Service Center. Since its construction in the early 1970s, there has been no major renovation of this facility. The bathrooms, elevator, heating and ventilation system, electrical wiring and lighting need upgrading to better service the needs of its occupant agencies that provide an array of services to residents of CD #16.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Location Site Name: Brownsville Multi Service Center Address: 444 Thomas Boyland Street, Brook</p>	<p>Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p>
05	216202205C	<p>Request: Renovate interior building component</p> <p>Explanation: Renovate all school buildings in District #23 to make them ADA compliant.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: CEC of District #23</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
06	216202206C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Rockaway Avenue station on the IND line is subterranean and is not ADA compliant. An elevator or escalator is needed to enable persons who cannot walk down the series of steps to access the subway system.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Community District 16

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	216202207C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Rockaway Avenue station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Rockaway Ave station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
08	216202208C	<p>Request: Renovate interior building component</p> <p>Explanation: Renovate all bathrooms in schools in District #23 to provide a safe and healthy environment for students and staff.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
09	216202209C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Broadway Junction station has a very high volume of pedestrian traffic because of its connection to 3 train lines and 5 bus lines. The station has a series of stairs that prevent the physically challenged from using this facility. We are requesting that the station be made handicap accessible.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Broadway Junction station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Community District 16

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	216202210C	<p>Request: Other capital budget request for NYCHA</p> <p>Explanation: Replace all sewer lines at Howard Houses. Because of its aging infrastructure, there is an increasingly need to replace sewer lines at Howard Houses to prevent further leaks and breaks in the system..</p> <p>Responsible Agency: Housing Authority</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
11	216202211C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: A comfort station is needed at Powell Street Playground. Construction of a comfort station will also service users of Houston Playground which is located across the street.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Powell Street Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
12	216202212C	<p>Request: Other capital budget request for NYCHA</p> <p>Explanation: The Howard Houses Playground adjacent to 1548 East New York Avenue is in need of rehabilitation. The aging play equipment and surface needs replacement to provide recreation activities for the hundreds of children who reside in the development.</p> <p>Responsible Agency: Housing Authority</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
13	216202213C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Van Dyke Playground is used by hundreds of residents who live in Van Dyke Houses, a NYCHA development. The play equipment and basketball court are in need of rehabilitation.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	216202214C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: Carter G. Woodson Houses. The installation of security cameras and repair of entrance doors to this senior complex will provide more security to our vulnerable elderly population. Over the years, several residents have lost their lives due to intruders who prey upon the elderly.</p> <p>Responsible Agency: Housing Authority</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
15	216202215C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Carter G. Woodson Park. The play equipment is in need of replacement due to heavy use. A section of the running track has caved in. Security lights are needed to enable use of the running track in the evening hours.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
16	216202216C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: Residents of Howard Houses have reported that crimes in the buildings and on the grounds have been increasing in recent years. Installation of CCTV cameras will help to deter crime and enhance the quality of life for its residents.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Howard Houses</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	216202217C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitation of the play equipment and comfort station at South Pacific Playground, which is adjacent to Kingsboro Houses, will continue to provide much needed recreation for community residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
18	216202218C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Upgrade student bathrooms, library and auditorium (curtains, sound system and air condition) to provide a safe and healthy environment for students and staff at Kappa V.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Kappa V Address: 985 Rockaway Avenue</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
19	216202219C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: New Lots Avenue station on the L-line is dimly lit. Upgrade lights at the station to provide more illumination for commuters.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	216202220C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The New Lots Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: New Lots Ave station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
21	216202221C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Sutter Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Sutter Ave Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
22	216202222C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Renovate cafeteria at P.S. 599. A complete renovation of the cafeteria is needed to provide better accommodations for the student body.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	216202223C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Sutter-Rutland Road station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Sutter-Rutland Road station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
24	216202224C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Saratoga Avenue station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Saratoga Ave station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
25	216202225C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Nehemiah Park and Floyd Paterson Field are located diagonally from each other. Construction of a comfort station at Nehemiah Park will service both Nehemiah Park and Floyd Paterson Field which are heavily used by residents of neighboring housing developments.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Nehemiah Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	216202226C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: The cafeteria and auditorium at P.S. 137 are in need of renovation to improve lighting and seating for the student body.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
27	216202227C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Broken sidewalks, curbs and pedestrian ramps are in need of repair along our commercial strip.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Pitkin Ave Cross Street 1: Howard Ave Cross Street 2: Howard Ave</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
28	216202228C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Broken sidewalks, curbs and pedestrian ramps are in need of repair along this commercial strip.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Belmont Avenue Cross Street 1: Rockaway Avenue Cross Street 2: Rockaway Avenue</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	216202229C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Livonia Park is adjacent to a senior citizen complex. New benches, checkers and chess tables are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Livonia Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
30	216202230C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: New and updated play equipment is needed at Fish Playground to provide recreation for children in the adjacent school as well as the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Fish Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
31	216202231C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Chauncey Street station on the "J" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	216202232C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Repointing and rehabilitation of the limestone are needed to prevent further deterioration of exterior of the Stone Avenue Library Branch which is also in need of a new roof and side entry steps. In addition, new windows and doors are also needed.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Stone Ave Branch Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
33	216202233C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Renovation of the interior of the Saratoga Library Branch is needed to include the heating and cooling system and safety and security enhancements.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Saratoga Library Branch</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
34	216202234C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Atlantic Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Atlantic Ave station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
35	216202235C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: A complete renovation of the cafeteria in this very old building is needed to provide better accommodation for the student body.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
36	216202236C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: The auditorium at P.S. 41 is dimly lit. Upgrading of the lighting will provide more illumination during performances and meetings.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
37	216202237C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Betsy Head Pool and Bath House. Due to many years of use, the swimming pool is in need of renovation as well as the bath house.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Betsy Head Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
38	216202238C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Renovate Cafeteria and Auditorium at P.S. 155. A complete renovation is needed for the cafeteria and auditorium to provide better lighting and seating for the student body.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
39	216202239C	<p>Request: Provide technology upgrade</p> <p>Explanation: Upgrade technology in all School District #23 schools. COVID-19 has caused a restructure of our education system which has necessitated a blended learning environment for our children, resulting in remote and in-school learning. Technology upgrade is needed to provide the latest resources for our students.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request has already been funded.</p>
40	216202240C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Livonia Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stariway to use the station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Livonia Ave Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
CS	216202241C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Rehabilitate pedestrian bridge connecting the IRT-3 at Junius Street and the L-line at Livonia Avenue to provide safe passage and connection to subway stations. Upgrade lights on the bridge to better illuminate the walkway.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	216202242C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Junius Street station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station. We're also requesting the construction of a passageway between the "Junius Street" station on the IRT-3 and the "Livonia Avenue" station on the IND-L to enable commuters to transfer between stations without descending to the street to re-enter the transit system.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Junius St station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
CS	216202243C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Due to heavy traffic, salting of our roadways, and ongoing excavations to repair our infrastructure and install utility lines, numerous potholes and cave-ins result which creates hazardous conditions for motorists and pedestrians. Ongoing repairs are needed on streets throughout the district.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2022. Allocations are scheduled by the agency only after budget adoption.</p>
CS	216202244C	<p>Request: Repair or provide new street lights</p> <p>Explanation: The IRT subway line runs along Livonia Avenue between Junius Street and East 98th Street. Additional lights are needed along Livonia Avenue to brighten the street and make it less conducive to criminal activities.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Livonia Ave Cross Street 1: Junius St Cross Street 2: East 98th Street</p>	<p>OMB supports the agency's position as follows: This request cannot be funded in FY 2022. Resubmit for consideration in FY 2023.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	216202245C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Chester Playground is located adjacent to PS/IS 327. Rehabilitation of the playground equipment and basketball courts are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Chester Playground</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
CS	216202246C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Osborn Playground to include new play equipment and safety surface. The comfort station is also in need of renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Osborn Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
CS	216202247C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Renovate public locker rooms at the Brownsville Recreation Center to provide better security for belongings of patrons.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Brownsville Recreation Center</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	216202201E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Provide more housing for extremely low and low income households. The supply of decent affordable housing for extremely low and low income households is decreasing. As a result, many reside in substandard housing that impacts their health. Others are forced into homeless shelters.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
02	216202202E	<p>Request: Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p>Explanation: Eating well is important for good health. A healthy diet helps prevent many chronic diseases and conditions, such as obesity, type 2 diabetes, hypertension, stroke, some cancers, and heart disease. Expansion of outreach and educational programs such as Healthy Living is needed to improve nutrition and physical activity for all ages. In addition, programs such as Shop Healthy NYC are needed to increase access to healthy foods in the neighborhood retailers. Outreach programs such as the Newborn Visiting Program provides vital resources to the community and needs expansion.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	216202203E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: Gun violence is very prevalent in our community. When gun violence ends a life, it also impacts the lives of survivors (families and friends) who struggle to cope with the lose of a loved one. Preventive and treatment programs are needed for all ages.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	216202204E	<p>Request: Other expense budget request for HPD</p> <p>Explanation: HPD - Provide more housing for medium income households. Maintaining permanent housing is becoming more difficult for low wage working individuals and families. Medium income housing will enable them to become less rent burden and remain in the community</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
05	216202205E	<p>Request: Other workforce development requests</p> <p>Explanation: A comprehensive one stop small business center to include M/WBE programs and technical assistance to support local businesses and entrepreneurs is needed. .</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
06	216202206E	<p>Request: Other request for services for the homeless</p> <p>Explanation: Install WiFi service in all shelters in CD #16. Clients in homeless shelters are in need of broadband service to connect to resources, especially school-age children who are engaged in remote learning due to COVID-19.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The funding for this request cannot be determined at this time.</p>
07	216202207E	<p>Request: Provide resources to train officers, e.g. in community policing</p> <p>Explanation: It is imperative that police officers assigned to the 73rd Precinct continue to receive frequent training in community engagement, cultural sensitivity, and mental health first aid to better equip them to patrol the community.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	216202208E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Install Spin Cycle equipment at the Brownsville Recreation Center. Spin Cycles would enable all age groups to engage in fun exercise to improve ones physical health</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
09	216202209E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Summer youth employment programs are early introductions to the world of work and help to build skills that our youth need to develop good work habits and sustain employment.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
10	216202210E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: According to the New York City Department of Health and Mental Hygiene, the rate of preterm births in Community District #16, a key driver of infant death, is the second highest in the city. Maternal and infant health services are needed to promote healthy pregnancies, positive birth outcomes, and healthy infant growth and development. The long-term goal of maternal and infant health programs is to reduce maternal and infant morbidity and mortality.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: Healthy Start Brooklyn is a collaborative effort between the Brooklyn Public Health Office,DOHMH's Bureau of Maternal,Infant and Reproductive Health, the Fund for Public Health in New York and subcontracting agencies. The goal is to work within the community to bring hard-to-reach women into care; reduce infant mortality rates; and improve poor pregnancy and birth outcomes for families in Central Brooklyn.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	216202211E	<p>Request: Other expense budget request for HPD</p> <p>Explanation: HPD - Expand loan programs to rehabilitate multiple dwelling building. Many of our multi family housing stock are in need of roof replacement, heating and electrical upgrades. Financing programs such as the Participation Loan Program and Multifamily Housing Rehabilitation Program are needed to facilitate the physical and financial sustainability and affordability of privately-owned multifamily buildings.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
12	216202212E	<p>Request: Other expense budget request for ACS</p> <p>Explanation: Expand early care and education programs provided by day care and headstart centers.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
13	216202213E	<p>Request: Other educational programs requests</p> <p>Explanation: For various reasons, not every student is prepared to attend college. Therefore, they should have the option to learn a skilled trade while in high school that will equip them to compete in the job market. Career and Technical Education Programs will prepare our high school students for entry level employment in a specific occupation and is aligned with business/industry standards.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	216202214E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Many of our impoverished families lack financial resources to provide structured activities for their children. We need continued funding of our Cornerstone and Beacon programs which provide a range of free educational, cultural and recreational resources to our children and youth.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
15	216202215E	<p>Request: Other expense budget request for FDNY</p> <p>Explanation: A Forcible Entry Door is requested for Battalion 44 which will enable ongoing training of firefighters in the method of opening locked doors in the event of a fire, especially in multiple dwelling buildings.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: FDNY EMS STATION 44</p>	<p>Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>
16	216202216E	<p>Request: Other educational programs requests</p> <p>Explanation: Provide technical upgrade for students at Brooklyn Collegiate High School and additional funding for STEM</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>
17	216202217E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Many of our elderly and homebound residents live alone. Without this service, they would not be able to get to their medical appointments and shop for groceries.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	216202218E	<p>Request: Enhance home care services</p> <p>Explanation: Many of our seniors live alone and are in need of assistance to perform activities of daily living in their home such as bathing, feeding, and or housekeeping.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
19	216202219E	<p>Request: Provide, expand, or enhance rental assistance programs</p> <p>Explanation: According to the American Community Survey, about a third of families in Community District #16 are facing poverty. Many of these families are at risk of losing affordable housing for a variety of reasons, such as minimum wage jobs, temporary unemployed due to illness, and lost of job. Programs such as Homebase are needed to provide families with monetary assistance and resources to remain in permanent housing.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency provides services for people who are eligible under certain guidelines.</p>
20	216202220E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Many of our low-income elderly residents who live alone do not have sufficient income to shop for groceries and prepare daily nutritional meals. An expansion of the Meals-on-Wheels program will enable this population to eat more healthy and frequently.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	216202221E	<p>Request: Support development of local Storefront / Facade Improvement Program</p> <p>Explanation: There are a number of vacant storefronts along the Belmont Avenue commercial corridors where property owners need financial support to renovate.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Address: Belmont Ave Cross Street 1: Rockaway Ave Cross Street 2: Rockaway Ave</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
22	216202222E	<p>Request: Support development of local Storefront / Facade Improvement Program</p> <p>Explanation: There are a number of stores along the Pitkin Avenue commercial corridor that need facade improvement and property owners are in need of financial assistance.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Pitkin Avenue Management Association.</p> <p>Location Address: Pitkin Ave Cross Street 1: Howard Ave Cross Street 2: Howard Ave</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
23	216202223E	<p>Request: Clean catch basins</p> <p>Explanation: Windblown litter as well as household electronics and furniture are deposited in our many rain gardens on a daily basis. Additional manpower is needed to clean the rain gardens more frequently.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	216202224E	<p>Request: Clean catch basins</p> <p>Explanation: When litter and debris clog our catch basins, flooding and ponding occur during heavy rainfall at heavily trafficked locations which makes it difficult and unsafe for pedestrian crossing. Periodic cleaning of our catch basins is required.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
25	216202225E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Street trees throughout the district are in need of pruning. Tree limbs are covering streetlights and creating a condition conducive to criminal activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	217202201C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: Parking around the 67th Precinct remains a priority. Several new apartment units were erected around the precinct which presents a challenge for parking service vehicles and could hinder response time when cars are blocked in. CB17 request a feasibility study be conducted to lease the vacant lots across from the precinct house, 2915 - 2917 Snyder Avenue.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: Snyder Avenue Address: 2820 Snyder Avenue, Brooklyn, Ne</p>	<p>Further study by the agency of this request is needed.</p>
02	217202202C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: There is a need for an additional Basket Truck at BK17 garage to address the overflow of litter on commercial strips. Therefore we ask that DSNY Provide new or increase number of sanitation trucks and other equipments</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Utica Ave, Church, New York Ave,</p>	<p>Funding for this program was restored.</p>
03	217202203C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Community District 17 is one of the largest districts in the Borough. With the increase of multi family buildings throughout the community the population is slated to increase by 25%. An added Precinct would enhance the safety of our community.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Sanitation Committee of Community Board 17.</p> <p>Location Site Name: 67 Police Precint Address: District Wide</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	217202204C	<p>Request: Renovate interior building component</p> <p>Explanation: P.S 198 - Request funding be allocated to install a Bell System which ties in with the Clock. Presently, the school do not have a bell system or a programmable clock.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P.S. 198 Address: 4105 Farragut Rd</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
05	217202205C	<p>Request: Reconstruct streets</p> <p>Explanation: This is a long standing request. We request this location be added to the next Capital Project slated for District 17.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Sanitation and Environmental Committee - CB17</p> <p>Location Address: Kings Highway Cross Street 1: Clarendon Road Cross Street 2: Clarendon Road</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
06	217202206C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Renovation of the 67th Precinct Men and Women's bathroom on the second floor becomes hazardous due to traffic, especially when special events are held at the precinct and during the monthly community meetings. The women's bathroom floor becomes wet and slippery, paper towel holders are left open, running faucets, dirty sink toilet seats etc. The urinal in the mens bathroom floods and presently, there's a leaky pipe in the wall. A complete renovation is needed for both bathrooms.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 67th Police Precinct Address: 2820 Snyder Avenue</p>	<p>This project is included in the Ten-Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	217202207C	<p>Request: Reconstruct streets</p> <p>Explanation: Sidewalk reconstruction requested at this location</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Snyder Avenue Cross Street 1: Brooklyn AVenue Cross Street 2: Brooklyn AVenue</p>	This request is not recommended for funding.
08	217202208C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Heavily Traffic intersection with a bus stop. Block is poorly lit.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: East 53 Street Cross Street 1: Kings Highway Cross Street 2: Kings Highway</p>	Further study by the agency of this request is needed.
09	217202209C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: CB17 supports the allocation of funding for the expansion of housing for special needs housing, such as seniors or the formerly homeless.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Sanitation and Environmental Committee - CB17</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Executive Budget Response
10	217202210C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Allocate funding for Trench Restoration in front of 3402 Farragut Road between East 34th and East 35th Streets. Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 3402 Farragut Rd</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
11	217202211C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Under the Overpass, the street not in satisfactory condition to be driven on, needs to be resurfaced</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Glenwood Raod Cross Street 1: EAst 45 Cross Street 2: EAst 45</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
12	217202212C	<p>Request: Reconstruct streets</p> <p>Explanation: There is no sidewalk at this location. Needs to be prioritize for sidewalk installation.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Farragut Road Cross Street 1: Utica Avenue Cross Street 2: Utica Avenue</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	217202213C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Trench restoration in front of 3801 Farragut Road. Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 3801 Farragut Rd</p>	Due to fiscal constraints, the availability of funds is uncertain.
14	217202214C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: Provide internet to lower income residents lacking digital access</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Church Avenue Cross Street 1: East 52nd Street Cross Street 2: East 52nd Street</p>	This request is not recommended for funding.
15	217202215C	<p>Request: Other capital budget request for DFTA</p> <p>Explanation: Department For The Aging: Our population continues to age like the rest of the country. There is a desperate need for additional centers throughout the district as the District is currently serviced by only one senior center in the Community .</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Address: Community Ditrict 17</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
16	217202216C	<p>Request: Other capital budget request for NYCTA</p> <p>Explanation: MTA - Transit Authority - The construction of a shed at the train station will accommodate our seniors commuters during inclement weather, elements of rain, snow and flooding.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Address: Nostrand Avenue Cross Street 1: Newkirk Avenue Cross Street 2: Newkirk Avenue</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
17	217202217C	<p>Request: Other capital budget request for SBS</p> <p>Explanation: Increase availability of tech resources for use by community along the business strip</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Address: Church Avenue Cross Street 1: Bedford Avenue Cross Street 2: Bedford Avenue</p>	<p>OMB supports the agency's position as follows: Further study of this request is needed by SBS. Please contact SBS.</p>
18	217202218C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Cafes are seen as a place for innovation and a place where people gather to work on business ideas, socialize etc. A place where youths can come together and create the next big tech business event or social change project</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Address: Rutland Road Cross Street 1: Utica Avenue Cross Street 2: Utica Avenue</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	217202219C	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: DCAS owned vacant site at the location: Our district and surrounding districts lack arts and cultural attractions. A center representative of the shared culture in our community would increase comradery and pride within residents.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Address: Church Avenue Cross Street 1: Bedford Avenue Cross Street 2: Bedford Avenue</p>	<p>The agency requires additional information from the community board regarding this request</p>
20	217202220C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: To accommodate our senior commuters during inclement weather, elements of rain, snow and flooding. Arrival time must be included.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Address: Church Avenue Cross Street 1: Nostrand Avenue Cross Street 2: Nostrand Avenue</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
21	217202221C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: This request will be a positive addition for the many pet owners in the district. Construct dog run Fencing/Signage) and animal fountain</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: One District Park</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	217202222C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: The Board supports the funding and installation of a kitchen at the Senior Center located at 3304 Clarendon Road. Having a kitchen on site will greatly enhance the quality of food service to the seniors and eliminate the daily hassle of transporting meals to the center.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Hon. Jumaane Williams, Councilmember - 45th Council District Community Board 17's Education Committee</p> <p>Location Address: 3304 Clarendon Road</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
23	217202223C	<p>Request: Other capital budget request for HRA</p> <p>Explanation: Provide more access and reliability in the HRA system for community residents who depends on the services.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Location Address: District Wide</p>	<p>OMB supports the agency's position as follows: Benefits Re-engineering program is a self-directed service model that has improved customer service and realized cost efficiencies while enhancing integrity, using modernized technology and simplified business processes and policies. This is an overall agency initiative that has been implemented throughout the five boroughs of NYC. By downloading the ACCESSHRA app, clients can apply for and manage SNAP benefits, recertify for Cash Assistance, Make changes to their case, such as updating income or household size and check the status of their case or application.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	217202224C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: There is no swimming pool in the district. This request meets the recreational need vocalized by the youths and seniors in the community. A pool will benefit the district as a whole.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: District Wide</p>	<p>OMB supports the agency's position as follows: This project is currently in design.</p>
25	217202225C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: To accommodate senior commuters during inclement weather, elements of rain, snow and flooding.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Address: Utica Avenue B46 Corridor</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
26	217202226C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Ponding Condition exists at the location. Existing grades taken by DOT Tech Admin determined a Capital Reconstruction project is warranted at this location</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 1286-1314 Schenectady Ave Brookl</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	217202227C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: The potential of this park is endless, however there remains many safety issues at the location. Funding for the installation of lights, pruning of the trees hanging over the basketball court, in addition to the changing of the rims of the hoops to the correct size and reconstruction of the flooring will increase overall utilization of the basketball court at the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ditmas Address: Please search for a facility or Cross Street 1: East 91 Street Cross Street 2: East 92 Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
28	217202228C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Our population continues to age like the rest of the country. There is a desperate need for additional centers throughout the district as we are currently served by only one (1) Center in the District.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
29	217202229C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Request for LinkNYC Towers at the locations in District 17. This installation will provide internet to lower income New Yorkers lacking digital access. East 98th Street (Rutland to Kings HWY, Rutland Road (92nd 98th), Utica Ave (Empire -Snyder), Church Ave, (45th 98th) Rockaway Pkwy (East NY Linden Blvd), Clarkson (NY Ave Utica), Winthrop (NY Ave Utica, Rutland (NY Ave Utica)</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is not recommended for funding.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	217202230C	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: Request DEP include the top ten (10) frequent flooding area in CB17 for Green infrastructure. We were informed in 2020 that DEP is building the maximum number of bioswale to manage storm water runoff and improve water quality in local waterways. CB17 welcome the extension of this project to include District 17.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
31	217202231C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: There are already a handful of successful aquaponics farms and markets in Brooklyn, which can be used as resources and models for a similar aquaponics, in East Flatbush. If provided Capital, CB17 could partner with Brooklyn based OKo Farms and Wyckoff Farm to build out small aquaponics farms and markets at the sites listed, at select locations 2834 Church Ave, 3500 Snyder Ave, Paerdegat Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Paerdegat Park Address: East 40 Street, Brooklyn, New</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
32	217202232C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Installation of a commercial kitchen at Remsen Senior Center to provide hot meal preparation for seniors who attend the center.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Address: 3304 Clarendon Road, Brooklyn, N</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
33	217202233C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Excessive Speed on the block. Speed hump deters speeding and</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 91st Street (Cross Street 1: Ditmas Avenue Cross Street 2: Avenue B</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
34	217202234C	<p>Request: Renovate other site component</p> <p>Explanation: Allocate funding to install a Bell System that coordinates with the Clock. School remains without a Bell System and a programmable clock.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 198 Address: Please search for a facility or</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
35	217202235C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Increased Agency Funding for Trench restoration at the following locations E 40th Street/Farragut/ Ave D</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	217202236C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: There are many backyards and courtyards, especially in this community that are underused. In fact many of them become overgrown with grass or become garbage dumps. If these spaces are developed and either paved or grassed, residents would have access to enjoy summer activities on the outdoor without venturing to the front of the yards or street, to enjoy the nice weather. This is important for CB 17 since there's only one park in our district. Therefore using available space that are in the homes where residents rent or live is a smart use of space.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
37	217202237C	<p>Request: Improve mobility options, including bike share</p> <p>Explanation: Citi Bikes provide an alternative route for residents to commute. It also provides resident a means to exercise. We request the following locations be inspected and be considered Rutland Road, Utica Avenue, Snyder Avenue, Wilmore, Church Avenue/.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>
38	217202238C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: This pilot program needs to be expanded to other districts. Fly Cars are equipped with advanced life support equipment and responds faster than other emergency vehicles.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
39	217202239C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: Lessening the response time for snow removal in our district, streets and roadways.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Name: Dsny Garage Bk 1 Address: 161 Kent Avenue, Brooklyn, New Y</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
40	217202240C	<p>Request: Other capital budget request for DSNY</p> <p>Explanation: Leaking roof for the past two years.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Name: Dsny Garage Bk 1 Address: 161 Kent Avenue, Brooklyn, New Y</p>	This capital project is included in the Executive Budget as a line item for FY 2022. For details, check the Executive Capital Budget.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	217202201E	<p>Request: Expand access to public health insurance such as Medicaid</p> <p>Explanation: Retirees receiving SSI or a pension do not have disposable income to afford the medication and services needed to properly manage their health issues. Expanding Medicaid would allow for an increase in social services such as more HHA hours at home and increased prescription drug coverage.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Location Address: District Wide</p>	<p>OMB supports the agency's position as follows: Personal care is a New York State Medicaid Program entitlement funded by Federal, State and City sources. Assuring continuation of funding this service is the responsibility of the New York State Department of Health (NYSDOH) which in turn mandates HRA to administer the program in New York City.</p>
02	217202202E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Emergency Generators off-set that critical need that comes with the loss of electricity during a power outage. We support the allocation of funding for emergency generators at Engine 248, BN41 and Engine 310, Ladder 174, BN 58.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Public Safety Committee, CB17</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
03	217202203E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: More Traffic Officers will assist the 67th Police Precinct in addressing the ongoing illegally parked vehicles.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: 2820 Snyder Avenue, Brooklyn, Ne</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	217202204E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: The 67 Precinct must rely on borrowing a tow truck on a very limited basis and cannot effectively address the issue of 18 wheelers illegally parked through out the community.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: 2820 Snyder Avenue, Brooklyn, Ne</p>	Further study by the agency of this request is needed.
05	217202205E	<p>Request: Provide better park maintenance</p> <p>Explanation: Hire additional personnel to trim the grass and maintain the garden at Paerdegat Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: East 40th St and Albany Avenue</p>	It is recommended that this request be brought to the attention of your Elected Officials.
06	217202206E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Funding for Tree Pruning and Maintenance must be enhanced to reduce the seven year pruning cycle.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.
07	217202207E	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Needed to combat the illegally parked commercial vehicles since ticketing has not been a viable deterrent</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 67 Police Precinct Address: 2820 Snyder Avenue, Brooklyn, Ne</p>	The agency will try to accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	217202208E	<p>Request: Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out</p> <p>Explanation: Residents particularly young people lack skills necessary for employment.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Address: District Wide</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
09	217202209E	<p>Request: Other homelessness prevention program request</p> <p>Explanation: There needs to be an expansion of cash assistance/rent negotiation programs as well as mortgage refinancing advisors to assist renters and homeowners remain in their housing.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Hon. Nick Perry, Assemblyman, 58th District</p> <p>Location Address: District Wide</p>	<p>Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p>
10	217202210E	<p>Request: Other enforcement requests</p> <p>Explanation: Decrease in Alternate Side Parking from Four (4) Days to Two (2) Days. The Community District has exceeded the Cleanliness Threshold for more than Ten (10) consecutive years and therefore is eligible for a review.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: District Wide</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	217202211E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Significant number of elderly individuals and individuals living with multiple health problems, shut-ins who depend on the Meals on Wheels program.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Address: District Wide</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
12	217202212E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: Many socio - economic factors (cost of living/lack of affordable housing , employment, cost of childcare, medical health problems, etc) underlying contributors to a multitude of psychological disorder and maladaptive behavior. In order to treat mental illness, the root cause needs to be identified and resources provided to helping individuals cope with stressful situations. It is difficult for physicians to ascertain the living conditions in which their patients come from and return to after clinic visits and especially after hospitalizations.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Address: District Wide</p>	<p>OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
13	217202213E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: For years, residents have complained about the unreliable services delivered by the B8 bus line.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Address: District Wide</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	217202214E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: CB17 support full funding for fire Prevention Inspection Program, Fire Prevention Inspection Team and the Juvenile Fire Setter Intervention program, in addition to carbon monoxide and smoke detectors for distribution to seniors and the other population unable to afford the purchase.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Community Board 17 Social Services Committee</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
15	217202215E	<p>Request: Provide, expand, or enhance adult literacy programs services</p> <p>Explanation: Funding for Computer literacy classes.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Address: District Wide</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
16	217202216E	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: The Precinct must update it's technology to keep up with the 21st century. We advocate for updated mobile technology and Wi-Fi service in the Precinct.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 67th Police Precinct Address: 2820 Snyder Avenue</p>	<p>This request has already been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	217202217E	<p>Request: Add street signage or wayfinding elements</p> <p>Explanation: There is a noticeable lack of truck enforcement signage in our district. Many resident complain of commercial trucks illegally driving and parking on roads in the community.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 17 Parks Committe</p> <p>Location Address: District Wide</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
18	217202218E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: It is very difficult for traffic emerging from the side streets without hindrance vehicles consistently obstructing full view.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 17 Parks Committee</p> <p>Location Address: East 40th Street Cross Street 1: Glenwood Road Cross Street 2: Glenwood Road</p>	<p>Further study by the agency of this request is needed.</p>
19	217202219E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Equipment that satisfies the workout requirement of beginners as well as experienced fitness buffs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: District Wide</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	217202220E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: It is very difficult for traffic emerging from the "Tercery streets without hindrance" Vehicles consistently obstructed full view.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: East 38th Street Cross Street 1: Glenwood Road Cross Street 2: Glenwood Road</p>	<p>Further study by the agency of this request is needed.</p>
21	217202221E	<p>Request: Enhance cash assistance programs</p> <p>Explanation: College students attending classes, interns and/or graduates seeking employment, MTA fare becomes a burden and creates a financial hardship.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency provides services for people who are eligible under certain guidelines.</p>
22	217202222E	<p>Request: Other educational programs requests</p> <p>Explanation: Implementation of an "Out of School Time" (OST) Programs at P.S. 198. The Board stronly supports the request for this program which is designed to create a safe and nurturing environment for children whose parents have to work on non-school days and cannot afford the added expense of paying for child care services.</p> <p>Responsible Agency: Department of EducationPublic Safety Committee of Community Board 17</p> <p>Location Site Name: P.S 198</p>	<p>OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	217202223E	<p>Request: Other commercial district revitalization requests</p> <p>Explanation: Create a sense of community and promote the businesses in the area.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Address: Church Avenue Cross Street 1: Nostrand Avenue Cross Street 2: Nostrand Avenue</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
24	217202224E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Complaints of trees obstructing and/or clogging drain pipes</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: East 43 Street Cross Street 1: Dead End Cross Street 2: Dead End</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
25	217202225E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Tree guards will enhance the beauty of the district.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Snyder Avenue Cross Street 1: Brooklyn Avenue Cross Street 2: Brooklyn Avenue</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	217202226E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Request for an increased cleanliness of these areas. Unhealthy amount of garbage throughout the areas.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Utica Avenue Cross Street 1: Church Avenue Cross Street 2: Church Avenue</p>	Funding for this program was restored.
27	217202227E	<p>Request: Enhance home care services</p> <p>Explanation: There should be outreach services to homebound older adults n elderly to allow them to age in place. Many cannot afford long term care of independent senior housig/communities</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
28	217202228E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Very difficult for traffic emerging from the side streets without hindrance. Vehicles consistently obstructed full view.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: East 39th Street Cross Street 1: Farragut Road Cross Street 2: Farragut Road</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
29	217202229E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Very difficult for traffic emerging from the side street without hindrance. Vehicles consistently obstructing full view</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: East 35 Street Cross Street 1: Farragut Road Cross Street 2: Farragut Road</p>	<p>Further study by the agency of this request is needed.</p>
30	217202230E	<p>Request: Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out</p> <p>Explanation: Residents particularly young people lack skills necessary for employment.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Address: District Wide</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
31	217202231E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Funding for early mammogram testing. Early mammogram testing means treatment starts earlier.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Supported by All Elected Officials Public Safety Committee of Community Board 17</p> <p>Location Address: District Wide</p>	<p>The funding for this request cannot be determined at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	217202232E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: The district lacks sufficient amount of inspectors to properly enforce street cleaning.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
33	217202233E	<p>Request: Clean catch basins</p> <p>Explanation: Prevents flooding</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: District Wide</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
34	217202234E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Funding tree guards allows would protect street tree beds and the less likelihood of garbage dumps.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
35	217202235E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: Mental health continues to plague our community. Too many, trauma is a reality. There is a need for Increased funding for trained professionals in this field, to provide the service needed to address this long standing issue in our community.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
36	217202236E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: There are many socio-economic factors (i.e. Cost of living/lack of affordable housing, unemployment, cost of childcare, medical health problems etc.) that are underlying contributors to a multitude of psychological disorders and maladaptive behavior. By identifying the root cause and providing adequate resources will help individuals cope.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
37	217202237E	<p>Request: Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p>Explanation: The Board continue to advocate for programs that provide opportunities for community residents to engage in healthy eating and physical activities. The community is saturated with Chinese and Caribbean food stores whose menus are not calorie controlled.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
38	217202238E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Complaints of trees obstructing and/or clogging drain pipes. Trees need to be inspected for pruning and other tree maintenance measures.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
39	217202239E	<p>Request: Other enforcement requests</p> <p>Explanation: Funding to include an additional vehicle for the Sanitation Superintendent to move around the community and acquaint his/herself with the community and the issues that most affect the residents.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Name: Dsny Garage Bk 17 Address: 10502 Dsny Garage Brooklyn South</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
40	217202240E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: There has been an explosion of new high rise buildings which leads to an increase in population and an increase in fires. Community Board 17 supports the continuation of funding for the Fire Prevention, Inspection Team and the Juvenile Fire Setters intervention program. Fire safety initiatives and outreach are critical to the prevention of fires</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
41	217202241E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: The impact of COVID-19 and the closing of the Senior Centers has caused an increased demand for Meals on Wheels service to the many seniors and shut-in. DFTA was able to establish emergence procurement contracts that provided meals directly to the seniors. We request continued funding for this needed program. Additionally, we request screening of the applicants applying for the contracts. CB17 received numerous reports of food being delivered on some steps and porches unknown to the seniors. Many were unable to use the food after squirrels and cats tore the bags and scattered most of the food. Continued Funding for DFTA's HDM is necessary during this pandemic.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
42	217202242E	<p>Request: Enhance home care services</p> <p>Explanation: It is often difficult for physicians to ascertain the living conditions of their patients, especially seniors. Additionally, the restrictions of Medicare vs. Medicaid insurance has negatively impacted home health aide services. Some older adults experience difficulties ambulating, lack of elevators/working elevators and obtaining door-to-door transportation. Funding is needed for MD's home visits, home physical/occupational therapy, visiting nurse services for medication, review/administration, wound care etc. In addition to outreach services to homebound older adults and elderly to allow the to age in place as many cannot afford long term care or independent senior housing/communities.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
43	217202243E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Garbage receptacle discourages littering, the placement of household materials in receptacle and increases the likelihood of an improved quality of live in communities. We would want to place these new receptacles District Wide all corners where there is currently a garbage bin in addition to high traffic areas where there aren't receptacles.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
44	217202244E	<p>Request: Other expense budget request for SBS</p> <p>Explanation: We ask SBS to encourage and finance businesses that display calorie controlled menu and focuses on serving calorie controlled food to their customers. Incentives should be given to those businesses that promotes and serve calorie controlled food that focuses on healthy eating, such ads Juice and Salad Bars.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Further study of this request is needed by SBS. Please contact SBS.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
45	217202245E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: We continue to request the expansion of the NCO allotment of police officers in our district. The areas mentioned are one of many that harbor sometimes violent crowds. We need to ensure these areas remain safe and other residents feel safe to traverse.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: East 95 Street Cross Street 1: Rutland Road Cross Street 2: East New York Avenue</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
46	217202246E	<p>Request: Other expense budget request for SBS</p> <p>Explanation: Commercial districts serve 95% of the population in CB17. They also include majority of the Mom and Pop shops in the district. Therefore we request that SBS fund programs that assist business that have been impacted by COVID. We also push for the expansion of some business corridors. On Utica Ave (from East NY to Ave D), on Ave D (from East 46 to East 51), Bedford Ave to Utica Ave (from Utica to east 98)</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
47	217202247E	<p>Request: Other expense budget request for SBS</p> <p>Explanation: Helping businesses along the route of Rutland Road between East 93rd and East 98 to become welcoming vibrant community shopping area. Improve the image of the area and ensure its upkeep</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Site Name: Rutland Road and East 93rd st- East 98th st</p>	<p>OMB supports the agency's position as follows: SBS is available for technical assistance. A sponsor group should apply to the agency through its funding process. For more information go to NYC.gov/neighborhoods.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
48	217202248E	<p>Request: Provide, expand, or enhance anti-eviction legal services</p> <p>Explanation: Many African-American Individuals particularly the elderly, are at risk of losing their homes due to predatory lending, reverse mortgage, loss of income leading to defaulting mortgages, signing documents, and unscrupulous real estate agents that pressure individuals to sell their houses for a fraction of the true cost. Difficulties paying property taxes and utilities which could lead to liens and eventually to auctioning off the home, are all issues that impacts homeowners. An expansion of cash assistance/rent negotiation programs as well as mortgage refinancing advisors would be helpful in assisting tenants and homeowners remain in their housing.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p>
49	217202249E	<p>Request: Other homelessness prevention program request</p> <p>Explanation: CB17 is in need of an ongoing fund to help homeowners at risk of losing their homes. Funding would cover emergency expenses including: legal bills, lien payments, emergency repairs and other one-time emergency costs during a crisis. Funding through community organizations such as NHS would greatly assist homeowners who are most at risk of losing their homes.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency will continue to explore this request; please contact HRA's Office of Advocacy and Outreach for continued discussion.</p>
50	217202250E	<p>Request: Other homelessness prevention program request</p> <p>Explanation: The leading cause of death for residents in East Flatbush are heart disease and cancer Exercise is one way to maintain a healthy weight.CB17 advocatex to protect and expand government programs that provide meals to children and help families purchase food, such as SNAP/Food Stamps and emergency food programs.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA continues to maintain funding for SNAP outreach.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
51	217202251E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Expand inspections to include Grocery stores that sell spoiled products/produce to customers.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
52	217202252E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: We request the enhancement of educational programs and recreational activities for seniors.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
53	217202253E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Many retired elderly receiving SSI or pension are living with multiple comorbidities and receive limited homecare because they do not qualify fore Medicaid. The lack of disposable income prevents these seniors from affording medication and services needed to properly manage their health issues. Expanding Medicaid would allow for an increase in social services such as additional HHA hours at home and increased prescription drug coverage. National rhetoric around immigration leaves many who are undocumented reluctant to seek care and only do so in emergency situations where it is most expensive to individuals and taxpayers.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
54	217202254E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Subway lines cover a small percentage of the district and bus service is not optimal which impacts access to care and travel. Buses are more crowded, secondary to social distancing and are running less frequent.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
55	217202255E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Commercial district serve 95% of the population. They als house mom and pops stores. We request that SBS assist business that have been negatively impacted by COVID. As well as expand the business corridors on Utica Ave (bet East NY to Ave D), On Ave D (from East 46 - East 51), On Church Ave (from Bedford Ave to Utica Ave)</p> <p>Responsible Agency: Department of City Planning</p> <p>Location Address: Utica Avenue Cross Street 1: New York Avenue Cross Street 2: Avenue D</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	218202201C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Install Pedestrian Safety Fences on the South Side of Avenue U, adjacent to Kings Plaza Shopping Center, from Flatbush Avenue to East 55 Street. To improve pedestrian and vehicular safety at Kings Plaza Shopping Center and adjacent M.T.A. Bus turnaround.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p> <p>Location Address: Avenue U Cross Street 1: Flatbush Avenue Cross Street 2: Flatbush Avenue</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2021.</p>
02	218202202C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Select Site for 63rd Police Precinct. Renovation is impractical and was disapproved by Police Department's Capital Planning. Consequently, new funding is required.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p> <p>Location Site Name: 63rd Police Precinct</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	218202203C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Construct pedestrian elevated overpass at Flatbush Avenue & Avenue U, to improve pedestrian and vehicular safety at this dangerous intersection. Heavily travelled and congested bus turnaround located adjacent to Kings Plaza Shopping Center as well as the constant line up of "dollar" vans, adds to hazardous pedestrian and vehicular travel safety conditions at this location.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p> <p>Location Address: Flatbush Avenue Cross Street 1: Avenue U Cross Street 2: Avenue U</p>	<p>This request is not recommended for funding.</p>
04	218202204C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Church Lane roadway and raise to grade, in conjunction with DEP, from Remsen Avenue to East 86 Street to include new sidewalks. These streets are deteriorated and not at grade. Serious flooding and buckling exists causing hazardous pedestrian and vehicular travel safety conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: Church Lane Cross Street 1: Remsen Avenue Cross Street 2: Remsen Avenue</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	218202205C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Church Lane from Remsen Avenue to East 86 Street. These streets are deteriorated. Serious flooding and buckling exists causing hazardous pedestrian and vehicular travel conditions.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: Church Lane Cross Street 1: Remsen Avenue Cross Street 2: Remsen Avenue</p>	<p>This project is included in the ten-year plan.</p>
06	218202206C	<p>Request: Reconstruct streets</p> <p>Explanation: Construct and open roadway, in conjunction with DEP, East 99 Street (mapped street), between Flatlands & Conklin Avenues. Serious flooding and hazardous road conditions exist. This street is not opened or maintained and needs to be constructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: East 99th Street Cross Street 1: Flatlands Avenue Cross Street 2: Flatlands Avenue</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	218202207C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Construct Catch Basins and Sanitary Sewers, in conjunction with DOT, on East 99 Street (mapped street), between Flatlands & Conklin Avenues. Serious flooding and hazardous road conditions exist. This street is not opened or maintained and needs to be constructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: East 99 Street Cross Street 1: Flatlands Avenue Cross Street 2: Flatlands Avenue</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
08	218202208C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Construct bio swales with flowers and shrubberies along the eastern right-of-way of Flatbush Avenue, south of the former Toys R Us building, and the city-owned lot fronting Four Sparrows Marsh, and north of the Westbound Belt Parkway ramp onto Flatbush Avenue. Flatbush Avenue just north of the Belt Parkway is the gateway to Community Board 18's neighborhoods and to Southern Brooklyn. This section of roadway is without a storm water filter system, thus storm water runoff from the road flows unfiltered into Mill Basin. The construction of bios wales presents an opportunity to both beautify Flatbush Avenue as well as filter storm water.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p> <p>Location Address: Flatbush Avenue Cross Street 1: Belt Parkway Cross Street 2: Belt Parkway</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	218202209C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Avenue L roadway, in conjunction with DEP, from East 69 Street to East 70 Street. Serious buckling, flooding, and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: Avenue L Cross Street 1: East 69 Street Cross Street 2: East 69 Street</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
10	218202210C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Avenue L, between East 69 Street and East 70 Street. Serious buckling, flooding, and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: Avenue L Cross Street 1: East 69 Street Cross Street 2: East 69 Street</p>	<p>The Executive Budget includes baseline funding for the Inspection and Cleaning of catch basins throughout New York City. The agency will determine additional Departmental priorities regarding catch basins as more issues are identified.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	218202211C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct East 72 Street roadway, in conjunction with DEP, from Ralph Avenue to Avenue M. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: East 72nd Street Cross Street 1: Ralph Avenue Cross Street 2: Ralph Avenue</p>	<p>This request has already been funded.</p>
12	218202212C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on East 72 Street, between Ralph Avenue and Avenue M. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: East 72 Street Cross Street 1: Ralph Avenue Cross Street 2: Ralph Avenue</p>	<p>The Executive Budget includes baseline funding for the Inspection and Cleaning of catch basins throughout New York City. The agency will determine additional Departmental priorities regarding catch basins as more issues are identified.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	218202213C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Avenue M roadway, in conjunction with DEP, from East 66 Street to Bergen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: Avenue M Cross Street 1: East 66th Street Cross Street 2: East 66th Street</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
14	218202214C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Avenue M, between East 66 Street and Bergen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: Avenue M Cross Street 1: East 66 Street Cross Street 2: East 66 Street</p>	<p>The Executive Budget includes baseline funding for the Inspection and Cleaning of catch basins throughout New York City. The agency will determine additional Departmental priorities regarding catch basins as more issues are identified.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	218202215C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct East 38 Street roadway, in conjunction with DEP, from Kings Highway to Flatlands Avenue. Serious flooding and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: East 38 Street Cross Street 1: Kings Highway Cross Street 2: Kings Highway</p>	<p>Further study by the agency of this request is needed.</p>
16	218202216C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on East 38 Street, from Kings Highway to Flatlands Avenue. Serious flooding and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: East 38 Street Cross Street 1: Kings Highway Cross Street 2: Kings Highway</p>	<p>This project is included in the ten-year plan.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	218202217C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Foster Avenue roadway, in conjunction with DEP, from Ralph Avenue to Remsen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: Foster Avenue Cross Street 1: Ralph Avenue Cross Street 2: Ralph Avenue</p>	<p>Further study by the agency of this request is needed.</p>
18	218202218C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Foster Avenue, from Ralph Avenue to Remsen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: Foster Avenue Cross Street 1: Ralph Avenue Cross Street 2: Ralph Avenue</p>	<p>The Executive Budget includes baseline funding for the Inspection and Cleaning of catch basins throughout New York City. The agency will determine additional Departmental priorities regarding catch basins as more issues are identified.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	218202219C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct East 56 Street roadway, in conjunction with DEP, from Avenue J to Avenue K. Serious buckling, flooding and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: East 56 Street Cross Street 1: Avenue J Cross Street 2: Avenue J</p>	<p>Further investigation is required. Contact the agency.</p>
20	218202220C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on East 56 Street, from Avenue J to Avenue K. Serious buckling, flooding and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: East 56 Street Cross Street 1: Avenue J Cross Street 2: Avenue J</p>	<p>The Executive Budget includes baseline funding for the Inspection and Cleaning of catch basins throughout New York City. The agency will determine additional Departmental priorities regarding catch basins as more issues are identified.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	218202221C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Flatlands 7 Street roadway, in conjunction with DEP, from East 105 Street to East 108 Street. Serious buckling, flooding, and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: Flatlands 7 Street Cross Street 1: East 105 Street Cross Street 2: East 105 Street</p>	<p>Further investigation is required. Contact the agency.</p>
22	218202222C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Flatlands 7 Street, from East 105 Street to East 108 Street. Serious buckling, flooding, and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: Flatlands 7 Street Cross Street 1: East 105 Street Cross Street 2: East 105 Street</p>	<p>The Executive Budget includes baseline funding for the Inspection and Cleaning of catch basins throughout New York City. The agency will determine additional Departmental priorities regarding catch basins as more issues are identified.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	218202223C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Construct the mapped, unbuilt street end of Avenue W between East 69 Street and the dead end, including barriers and signage. Serious hazardous road conditions exist. This street end needs to be constructed for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: Avenue W Cross Street 1: East 69 Street Cross Street 2: East 69 Street</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
24	218202224C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Construct the mapped, unbuilt street end of Avenue X, between East 69 Street and the dead end, including barriers and signage. Serious hazardous road conditions exist. This street end needs to be constructed for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: Avenue X Cross Street 1: East 69 Street Cross Street 2: East 69 Street</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	218202225C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct East 80 Street roadway from Foster Avenue to Glenwood Road, in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: East 80th Street Cross Street 1: Foster Avenue Cross Street 2: Foster Avenue</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
26	218202226C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on East 80 Street, from Foster Avenue to Glenwood Road. Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: East 80 Street Cross Street 1: Foster Avenue Cross Street 2: Foster Avenue</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	218202227C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Avenue N Roadway, in conjunction with DEP, from East 85 Street to Remsen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: Avenue N Cross Street 1: East 85 Street Cross Street 2: East 85 Street</p>	<p>Further investigation is required. Contact the agency.</p>
28	218202228C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Avenue N, from East 85 Street to Remsen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Address: Avenue N Cross Street 1: East 85 Street Cross Street 2: East 85 Street</p>	<p>The Executive Budget includes baseline funding for the Inspection and Cleaning of catch basins throughout New York City. The agency will determine additional Departmental priorities regarding catch basins as more issues are identified.</p>

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Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	218202229C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct the Marine Park Oval, Baseball Fields and Playground. Flooding and hazardous conditions prevent safe recreational use. Marine Park attracts thousands of visitors, weekly, from all over the City. This level of usage has worn down the park's infrastructure. Council Member Maisel secured \$4,500,000 toward the reconstruction of the Oval Project. Additional funding is necessary to complete the all renovations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: All Local Elected Officials All Area Community and Civic Associations</p> <p>Location Site Name: Marine Park Address: Avenue U, Brooklyn, New York, NY</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
30	218202230C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Refurbish and renovate Breukelen Community Center that has capacity to host afterschool activities and tutoring in modern classroom Equipped with smart boards, athletic activities in a gymnasium, culinary workshop in a full instructional kitchen, job readiness workshops in an updated computer lab, and space to accommodate the communities many seniors as well as additional activities.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Borough President Eric Adams</p> <p>Location Site Name: Breukelen Projects Comm Building Address: 717 East 105 Street, Brooklyn, N</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	218202231C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct of Avenue H roadway from East 55 and East 56 Street in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Avenue H Cross Street 1: East 55 Street Cross Street 2: East 56 Street</p>	<p>The funding for this request cannot be determined at this time.</p>
32	218202232C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Avenue H from East 55 to East 56 Street. These streets are deteriorated. Serious flooding and buckling exists causing hazardous pedestrian and vehicular travel conditions.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Avenue H Cross Street 1: East 55 Street Cross Street 2: East 56 Street</p>	<p>The Executive Budget includes baseline funding for the Inspection and Cleaning of catch basins throughout New York City. The agency will determine additional Departmental priorities regarding catch basins as more issues are identified.</p>

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Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	218202233C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of Avenue K roadway, between Bergen Avenue and Ralph Avenue, in conjunction with the Department of Environmental Protection's reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety. Reconstruction is in process.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Avenue K Cross Street 1: Bergen Avenue Cross Street 2: Bergen Avenue</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	218202234C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of Bergen Avenue roadway from Avenues K to L, and from Royce Place to Avenue U -- including raised center traffic islands, sidewalks, curbs, and designated parking spaces on the East side of Bergen Avenue -- in conjunction with the Department of Environmental Protection's reconstruction of Catch Basins and Sanitary Sewers, where necessary. These streets are old, deteriorated and heavily travelled and need to be reconstructed. Raised Center Traffic Islands are for pedestrian and vehicular travel safety. Reconstruction is in process.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Councilmember Maisel</p> <p>Location Address: Bergen Avenue Cross Street 1: Avenue K to Avenue L Cross Street 2: Avenue K to Avenue L</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

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Community District 18

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	218202201E	<p>Request: Provide more community board staff</p> <p>Explanation: Increase the budgets of Community Boards to allow for the hiring of a planner consistent with Sections 191(b)(5) and 2800(g) of the City Charter, and for additional office staff in order to meet the increasing needs of the community for government access, information and programs. Community Board #18 and Community Boards in general, cannot perform Charter mandated responsibilities with the current meager budget allocation.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p>	<p>In FY 2022 the community boards' budget is maintained.</p>
02	218202202E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: Increase Funding for Additional New York City Housing Authority (NYCHA) Maintenance Staff. Fund additional personnel essential to address all ongoing health and safety issues at the areas three (3) NYCHA housing Projects Bayview, Breukelen and Glenwood.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>

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Community District 18

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	218202203E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Increase Funding for Additional Personnel. FDNY Engine Companies #257, #309, and # 323. Additional personnel necessary to provide adequate fire protection for our Community Board area that has increased housing stock and is plagued throughout with substandard, illegal apartment conversions.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
04	218202204E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase funding for Additional Personnel 63rd & 69th Police Precincts. We Request Funding for twenty (20) Police Officers for the 63rd Precinct and twenty (20) Police Officers for the 69th Precinct, necessary to perform increased mandated police responsibilities to patrol the heavily populated shopping areas, including the vicinity of the Kings Plaza Shopping Center, and to enforce parking regulations for the illegally parked and double parked vehicles in the community and at the schools, in particular.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
05	218202205E	<p>Request: Other cleaning requests</p> <p>Explanation: Assign Additional Personnel Department of Sanitation. Fund additional personnel for Brooklyn Sanitation District 18 to provide increased maintenance, lot cleaning, basket collection, and enforcement responsibilities.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Community District 18

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	218202206E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Assign Additional Personnel - Department of Parks & Recreation. Assign additional personnel for maintenance of parks on a regular basis, and to staff recreation centers and playgrounds, provide increased park enforcement and park ranger programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>
07	218202207E	<p>Request: New equipment for maintenance</p> <p>Explanation: Increase funding for New Equipment for Maintenance Department of Parks & Recreation. High rangers are needed to prune the enormous tree population in our area. Due to the size of the many parks in our area, it is essential that we have adequate manpower and equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>
08	218202208E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Increase Funding for Additional Personnel for Street Maintenance - Department of Transportation. Funding request to hire additional maintenance workers for asphalt crews and street repair maintenance workers to maintain our heavily travelled, aging streets and infrastructure.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2022. Allocations are scheduled by the agency only after budget adoption.</p>

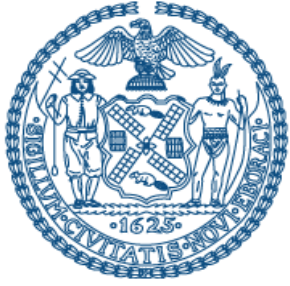
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Community District 18

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	218202209E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Assign Additional Building Inspectors - Department of Buildings. There is a drastic need for additional inspectors to enforce Building Code Compliance for new construction, renovations and occupancy of existing buildings.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
10	218202210E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Increase Funding - Brooklyn Public Library Increased funding is necessary to maintain this vital community resource. Support for Brooklyn Public Library Expense Budget Requests to PERMANENTLY maintain extended hours of operation, Literacy Initiatives, Improved Salaries for Library Employees, Maintenance of Library Buildings, Public Access to Technology, and New Collections for Brooklyn Readers.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: All Local Elected Officials All Community and Civic Associations</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Executive Budget Fiscal Year 2022

Manhattan



The City of New York
Bill de Blasio, Mayor

FY 2022 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2022 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2022 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Executive Budget recommendation for each budget request.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	301202201C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Provide funding for a new library on the east side of CD1, where the residential population has been increasing rapidly with a particular increase in families and children.</p> <p>Responsible Agency: New York Public Library</p>	Further study by the agency of this request is needed.
02	301202202C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Install speed cameras in the most dangerous intersections that are close to schools</p> <p>Responsible Agency: Department of Transportation</p>	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
03	301202203C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: The City is scheduled to demolish the old New Market Building in the upcoming months. There is no plan on what to build there. This idea comes from the 2002 Downtown East River Waterfront Concept Plan sponsored by CB 1 and the Alliance for Downtown NY. Such uses could include, but are not limited to a community center with indoor and rooftop recreation space, public uses, community amenities, and possibly a restaurant, rental and repair facilities for bicycles, boats and other recreational equipment.</p> <p>Responsible Agency: Economic Development Corporation</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact EDC.

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04	301202204C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: These historic mid-19th century buildings that house the Melville Gallery and other SSSM facilities urgently need to be upgraded to allow for safe and legal access, security and flood resiliency. The SSSM did get a \$4.8 million grant for this renovation from LMDC but that funding is insufficient. The project needs an additional \$3 million for capital work and \$300,000 for design and engineering.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: South Street Seaport Historic District</p>	This request has already been funded.
05	301202205C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Build out crosswalks that serve P.S./I.S. 89.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: PS 89</p>	Further study by the agency of this request is needed.
06	301202206C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Continue funding projects to make intersections safe for all users using best available technology and techniques such as sidewalk ramps, smooth crosswalks, auditory signals, etc.</p> <p>Responsible Agency: Department of Transportation</p>	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
07	301202207C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: Provide funding to supplement maintenance and upkeep at Hudson River Park.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: This location is not city owned

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08	301202208C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: This area had long served as an open space for basketball, skateboarding and other activities. In an area very lacking in such facilities, this open space needs to be restored and reopened as soon as possible.</p> <p>Responsible Agency: Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
09	301202209C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Replace the current pathway material at City Hall Park with the more durable Bluestone.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
10	301202210C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct and restore Franklin Street between Hudson and Varick Streets, a cobblestone street within CB 1's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Franklin Street Cross Street 1: Hudson Street Cross Street 2: Hudson Street</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
11	301202211C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Additional funding of up to \$1.5 million apart from the \$500,000 that was already allocated in order to expand the scope of the study currently being framed by DOT for traffic and mobility analysis in the Financial District, including east of Broadway and south of Park Row, as well as the WTC area, to address safety, sanitation and crowding issues as noted previously by CB1 and numerous other groups, including for example, the "Make Way for Lower Manhattan" initiative.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This project is on hold.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	301202212C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Replace non-historic streetlamps with Bishops Crook street lamps or best fitting contextual alternative within CB 1s historic districts.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location (s) of concern.</p>
13	301202213C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Repair Theater Alley behind the Park Row block.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Theater Alley Cross Street 1: Beekman Street Cross Street 2: Beekman Street</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	301202214C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Repair the currently cobbled roadbed of Moore Street between Water and Pearl Streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Moore Street Cross Street 1: Water Street Cross Street 2: Water Street</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
15	301202215C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Rehabilitate the Morris Street Pedestrian Bridge over the Brooklyn Battery Tunnel.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	301202216C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct and restore Vestry Street between West and Greenwich Streets, a cobblestone street within CB 1's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Vestry Street Cross Street 1: West Street Cross Street 2: West Street</p>	Due to fiscal constraints, the availability of funds is uncertain.
17	301202217C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct and restore Staple Street between Duane and Harrison Streets, a cobblestone street within CB1's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Staple St Cross Street 1: Duane St Cross Street 2: Duane St</p>	Due to fiscal constraints, the availability of funds is uncertain.
18	301202218C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct and restore N. Moore Street between Hudson Street and Varick Street within CB1's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: North Moore Street Cross Street 1: Hudson Street Cross Street 2: Hudson Street</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Executive Budget Response
19	301202219C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct and restore Greenwich Street between Vestry Street and Hubert Street, a cobblestone street within CB's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Greenwich Street Cross Street 1: Vestry Street Cross Street 2: Vestry Street</p>	Due to fiscal constraints, the availability of funds is uncertain.
20	301202220C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct and restore Duane Street between Greenwich and Hudson Streets, a cobblestone street within CB 1's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Duane St Cross Street 1: Greenwich St Cross Street 2: Greenwich St</p>	Due to fiscal constraints, the availability of funds is uncertain.
21	301202221C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Funds for the demolition and reconstruction of pier/pilings underneath New Market Building site.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Fulton Market Building</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
22	301202222C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct and restore Collister Alley between Laight and Beach Streets, a cobblestone street within CB1's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Collister Street Cross Street 1: Laight Street Cross Street 2: Laight Street</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
23	301202223C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Provide funds for improvements to areas under and surrounding the Brooklyn Bridge, including rebuilding active recreation space underneath the bridge as well as repairs to the staircase on Frankfort Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Brooklyn Bridge</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>
24	301202224C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Fund NYCs portion of the redesign and reconstruction of South End Avenue in Battery Park City.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: South End Avenue Cross Street 1: Liberty Street Cross Street 2: Liberty Street</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	301202225C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate the pathway of Bowling Green Park, which currently pools with water after heavy rains.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bowling Green</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
26	301202226C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Provide funds to continue transformation of Governors Island. As the Island completed its ambitious 40-acre park project last year, it is now focusing on a new plan to create a 24/7 community with even more public parks, nonprofit tenants, restaurants, and 5 million square feet of new commercial, office and education space. Funds are also needed for the Islands aging or absent infrastructure and for the maintenance of historic buildings.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Governors Island</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
27	301202227C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Work with DDG to implement stormwater retention practices such as bioswales in Barnett Newman Triangle</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Barnett Newman Triangle</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	301202228C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: JP Ward does not drain water properly and precipitation creates a consistent and sustained ponding condition in front of the ADA curb cuts across from the parking garage and prevents truly ADA compatible access to the new West Thames Street Bridge elevator and overpass.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP.</p>
29	301202229C	<p>Request: Other capital budget request for NYCEM</p> <p>Explanation: Reinstate funding for and move forward with Interim flood Protection measures program for Tribeca along Hudson River Park/West Street (as has been done in the South Street Seaport area)</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
30	301202230C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Plan for and construct long-term comprehensive resiliency infrastructure from Stuyvesant High School-north. City needs to protect the West side of the Island and to be meaningful needs to connect with resiliency infrastructure north of Canal Street. This is especially timely as the federal government has not renewed funding for the NY & NJ Harbor & Tributaries Focus Area Feasibility Study (HATS) which was expected to address flood resiliency protection for this area.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
31	301202231C	<p>Request: Other capital budget request for EDC</p> <p>Explanation: For short/medium flood resiliency infrastructure, we encourage innovative barrier design that is economical, effective and that can be manufactured locally</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	301202232C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Extend the Citywide Ferry Service to include service to Rikers Island to reduce travel time for defense counsel, family, and friends of the incarcerated.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
33	301202233C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Year-round Citywide Ferry route to Governors Island from Lower Manhattan</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
34	301202234C	<p>Request: Other capital budget request for EDC</p> <p>Explanation: Open second Harbor School building</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
35	301202235C	<p>Request: Other capital budget request for EDC</p> <p>Explanation: Construct a pool for the aquatics program</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
36	301202236C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Build income restricted housing for a mix of family sizes. (studio through many-bedroom residential units)</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
37	301202237C	<p>Request: Install streetscape improvements</p> <p>Explanation: The esplanade is a pinch-point that impairs our district's cycling network and can be unsafe for the local and tourist pedestrians as well. Funds to create more safe space would make sustainable transportation between downtown Brooklyn and Lower Manhattan.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further investigation is required. Contact the agency.</p>
38	301202238C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: People with low or no vision have difficulty knowing when the traffic signals change, hence when it is safe to cross the street. Auditory signals that can inform people with low vision should be added to the intersections along Centre St, especially by government buildings so that they can safely participate in government related activities along that very busy road.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency requires additional information from the community board regarding this request</p>
39	301202239C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Support of City's "Green Infrastructure Program" to assure all city parks and green streets have precious green space and adequate stormwater capture.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
40	301202240C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: This large space should be re-examined to make it into a more useful open space to serve the community. This area has also suffered damage from NYPD vehicle parking.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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41	301202241C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: DPR should work with CB 1 and Friends of City Hall Park to review the list of recommended repairs including repair of broken pavement, replace chemically damaged plantings and soil, tree maintenance, broken water features</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
42	301202242C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Enlarge and make this major tourist destination safer. Now that the City has decided to keep the Charging Bull statue there, we need to find a way to separate visitors from vehicular traffic by enlarging this busy park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
43	301202243C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Repair Collect Park Pond Fountain</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
44	301202244C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: When the Rector Street pedestrian bridge across West St (RT 9) was removed, some residents with low or no vision requested that the traffic light at Albany and West St be made accessible to them. Adding an auditory signal at that corner is requested to allow those residents to recover the independence that they lost when the bridge was removed without having to walk to W Thames St.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency requires additional information from the community board regarding this request</p>

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45	301202245C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: A new school under construction at 42 Trinity lacks adequate outdoor gathering space and a safe place designated for buses to stop and let children on and off. Funds are needed to complete the Edgar Street project to close a lane and create an expanded sidewalk or pedestrian area on the south side of the school. Planning and approval of the needed bus stops are also requested that will accommodate the children before and after school.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
46	301202246C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: The east side of CB 1 has very little active recreation space for the growing youth population. DOT has an area known as the "Dugout Space" located beneath the Brooklyn Bridge ramps off South St between Frankfort and Robert F. Wagner Sr. Place. This large lot has been little used by DOT for many years and should be converted into a green play space for youth from CB 1 and 3.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
47	301202247C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: The promenade on the Brooklyn Bridge is commonly crowded by cyclists and pedestrians using it to travel between Brooklyn and Manhattan as wells as tourists, exercisers, etc. More space on the bridge is needed to improve pedestrian and cyclist safety and encourage growth of these sustainable means of transportation.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>

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48	301202248C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: Support completion of Barnett Newman Triangle which is part of the Greenstreets program (a partnership between Parks and DOT)</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
49	301202249C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: Install Public Bathroom at 1 Centre Street Plaza</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
50	301202250C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reopen WTC Streets</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
51	301202251C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Traffic calming measures for 2nd Place and Battery Place</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
52	301202252C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Build out a mid block crosswalk that serve P.S.89/I.S. 289 with additional signage at a minimum.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
53	301202253C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Continue funding projects to make intersections safe for all users using best available technology and techniques such as sidewalk ramps, smooth crosswalks, auditory signals, etc.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner with the specific location (s) of concern.</p>
54	301202254C	<p>Request: Other capital traffic improvements requests</p> <p>Explanation: Fund NYCs portion of the redesign and reconstruction of South End Avenue in Battery Park City.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will accommodate part of this request within existing resources.</p>
55	301202255C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Canal Street has long-needed improvements in pedestrian safety, deliveries, and traffic flow. A traffic study is requested along with a plan for improving Canal Street for its users is requested and is timely since the implementation of two-way tolling on the Verrazzano Bridge is planned for 2021.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>
56	301202256C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: The increased reliance on cycling as a means of transportation to, from and around MCD1 has led to frequent overcrowding and conflict with pedestrians on the Hudson River Park Greenway. Since workers, students and visitors to our district state their intent to use bikes as they return, the need for more safe pedestrian and cycling space will be needed even more. They NYC and NYS DOT's need to work together to study and implement this much needed safety measure.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
57	301202257C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Perform a safety study of the intersection of Albany Street and West Street, which should include whether crossing guards, audible signals, or other safety enhancements are necessary for this intersection.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.
58	301202258C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reopen Park Row to Vehicular Traffic</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
59	301202259C	<p>Request: Other capital budget request for NYCTA</p> <p>Explanation: Construction of Bus Stop in Front of P.S. 276</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
60	301202260C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Pilot education/enforcement activities to reduce human powered and electrically propelled bicycle riding on sidewalks and in dense crowds of pedestrians.</p> <p>Responsible Agency: Department of Transportation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
61	301202261C	<p>Request: Renovate interior building component</p> <p>Explanation: Renovate or replace the elevators serving school facilities at 75 Broad Street.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.

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Priority	Tracking Code	Project Information	Executive Budget Response
62	301202262C	<p>Request: Renovate interior building component</p> <p>Explanation: Renovate or replace the elevators serving school facilities at 81 New Street.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.
63	301202263C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: SCA Provide a new or Restore the 180 school seats lost from P.S. 150. Community Wide expand an existing elementary school</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: This request has already been funded.
64	301202264C	<p>Request: Renovate interior building component</p> <p>Explanation: SCA Renovate interior Repair elevators serving school facilities at 26 Broadway</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.
CS	301202265C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Provide or expand green infrastructure, e.g. greenbelts, bio swales - CB 1 would like to see budget increases for investment in new technologies required to advance sewage treatment plants and wastewater management.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	301202266C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Install waste containment compartments in the public rights-of-way in areas where residential conversion buildings overwhelm the sidewalks. Such installations may be found in other large cities like Barcelona, Seville, and The Hague.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Use the agency's application/RFP procedure. Contact the agency.</p>
CS	301202267C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Complete construction of East River Waterfront Esplanade up to Brooklyn Bridge.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: East River Waterfront Esplanade</p>	<p>This request has already been funded.</p>
CS	301202268C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Fund additional intergovernmental coordinate to expedite the proposed intersection safety improvements that resulted from the study of Route 9A (West Street) traffic patterns from 59th Street to Battery Place, focusing on pedestrian and vehicular interaction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: City Hall Park</p> <p>Location Address: Route 9A Cross Street 1: 59th St Cross Street 2: 59th St</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	301202269C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete construction of Peck Slip Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Peck Slip Plaza</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
CS	301202270C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct playground in The Battery.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Battery Park</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
CS	301202271C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rebuild comfort station and park office in The Battery.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Battery Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	301202272C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide additional funding for the expansion and renovation of Elizabeth Berger Plaza to include Trinity Plaza.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Elizabeth Berger Plaza</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
CS	301202273C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Finish the remodeling of the New Amsterdam Branch of the NYPL as soon as possible so that it may reopen to the public.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: NYPL New Amsterdam Branch</p>	<p>Work on this project/program was completed in FY 2021.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	301202201E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Increase funding for mental health and outreach to the homeless population in CB 1 through THRIVE.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	301202202E	<p>Request: Provide more community board staff</p> <p>Explanation: Increase Community Board budget to \$400,000 which would be the first increase in over 20 years.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>In FY 2022 the community boards' budget is maintained.</p>
03	301202203E	<p>Request: Improve school safety</p> <p>Explanation: Create a program to improve safety at all school lobbies in high density commercial buildings.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
04	301202204E	<p>Request: Assign additional crossing guards</p> <p>Explanation: Fund additional school crossing guards in needed locations, especially near elementary schools. It is also critical to increase the pay rate for school crossing guards and to offer full-time positions in addition to part-time.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	301202205E	<p>Request: Other enforcement requests</p> <p>Explanation: Add personnel and resources to increase frequency of garbage pick-ups for all shifts and graffiti removal to match the residential population explosion in the district, and increase enforcement of regulations for commercial waste.</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
06	301202206E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Increase hourly rate for guards and provide full time positions</p> <p>Responsible Agency: Police Department</p>	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
07	301202207E	<p>Request: Investigate air quality complaints at specific location</p> <p>Explanation: Increase personnel for 24/7 air/noise/idling inspections (enforcement teams) including for helicopters, trucks, buses and construction equipment.</p> <p>Responsible Agency: Department of Environmental Protection</p>	This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.
08	301202208E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Conduct a Battery Park City North Neighborhood Traffic Study. This study should look at the impacts of increased commercial and placard parking (legitimate and illegitimate) of River Terrace from Chambers Street to Vesey Street as well as North End Avenue from the cul d sac to Chambers Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: River Terrace Cross Street 1: Chambers Street Cross Street 2: Chambers Street</p>	Please contact the Borough Commissioner's office to discuss this request.

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Priority	Tracking Code	Project Information	Executive Budget Response
09	301202209E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Develop program to help urban communities who live in buildings or residential campuses apply for NORC-SSP designation with the State of New York</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
10	301202210E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Continue expansion of placard technology, placard approval protocols, and rule enforcement in CB1 with the goal of improving curb access, deliveries, and pedestrian visibility/safety</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.
11	301202211E	<p>Request: Other request for services for the homeless</p> <p>Explanation: provide more personnel for coordinated homeless encampment cleanups with NYPD, DSNY, and sometimes DPR.</p> <p>Responsible Agency: Department of Homeless Services</p>	Further study by the agency of this request is needed.
12	301202212E	<p>Request: Other cleaning requests</p> <p>Explanation: provide more personnel for coordinated homeless encampment cleanups with NYPD, DHS, and sometimes DPR.</p> <p>Responsible Agency: Department of Sanitation</p>	This request has already been funded.

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Priority	Tracking Code	Project Information	Executive Budget Response
13	301202213E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Provide funding to study the impacts of traffic impacts related to the demolition, construction, and operation of present and future facilities related to existing and planned locally operated incarceration facilities between Centre Street and Baxter Street. This study should take in the impacts of movement of detainees, visitation of detainees, and commuting practices of detention center staff. The study should also contemplate ways to minimize the burden of these impacts, especially in regards to illegal parking practices of city employees.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
14	301202214E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Allocate funds for staff to determine impact of contextual zoning district proposals and revise current zoning regulations for CB1 to better reflect delivery of City services and infrastructure investment to match growth of residents, workers, tourists and students.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: Please contact DCP's Borough Office to discuss this request.</p>
15	301202215E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Fund and deliver Edgar Street Traffic Study beyond the Trinity School impact to also cover Greenwich South.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	301202216E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Restore funding to FY08 levels to provide increased hours, diverse programming, strong collections and sufficient staff to support these functions. The services provided through the Library are needed by New Yorkers now more than ever and with increased funding can be open more hours, including evenings and weekends, when working families need them.</p> <p>Responsible Agency: New York Public Library</p>	<p>The funding for this request cannot be determined at this time.</p>
17	301202217E	<p>Request: Other expense budget request for LPC</p> <p>Explanation: Increase the budget of the enforcement division to hire more inspectors and analysts to better levy violations for property owners that disregard landmarks law protections.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>OMB supports the agency's position as follows: The agency believes the request for additional enforcement staff is reasonable; however funding is not available at this time.</p>
18	301202218E	<p>Request: Other expense budget request for LPC</p> <p>Explanation: Study the Little Syria neighborhood of CD 1 for historic district protection.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>OMB supports the agency's position as follows: The Landmarks Preservation Commission designates new individual landmarks and historic districts in the context of the agency's priorities and citywide equity agenda.</p>
19	301202219E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Provide ongoing, consistent funding for Seaport Museum operations in support of programs, ships and collections.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: South Street Seaport Museum Address: 12 Fulton St</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	301202220E	<p>Request: Provide better park maintenance</p> <p>Explanation: Provide funding to supplement maintenance and upkeep at Hudson River Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Hudson River Park</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
21	301202221E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Increase full-time personnel for Parks Department Enforcement (PEP) Officers and maintenance workers, including in the Battery.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>
22	301202222E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: DCP should review development rights transfer zoning at the South Street Seaport Historic District, including an update and search for alternative receiving sites outside of the historic district.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: DCP will continue discussions with the Board and community stakeholders regarding the concerns addressed in this request.</p>
23	301202223E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Pilot education/enforcement activities to reduce bicycle riding on sidewalks and in dense crowds of pedestrians.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	301202224E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Establish a program to fund affordable housing protections in Battery Park City, which exists as a unique state authority within the political boundary of Manhattan and Community District 1.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
25	301202225E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase personnel of 1st Precinct for quality of life issues such as bus enforcement including double-decker and tour buses, street vendors, crime, traffic enforcement, noise related to disruptive bars and clubs and enforcement of traffic and parking regulations including placard parking, illegal parking and blocking curb cuts and bike lanes, black cars, limos, cyclists, motorcycles and electric bicycles. The NCO philosophy is widely seen as a very successful attempt to address these issues and more NCOs should be established for more numerous, and smaller sectors within the 1st Precinct.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
26	301202226E	<p>Request: Other health care facilities requests</p> <p>Explanation: Provide funding to Gouverneur Healthcare.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Address: 227 Madison Street</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	301202227E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Increase resources to address the proliferation of rats and other vermin in Lower Manhattan.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The funding for this request cannot be determined at this time.
28	301202228E	<p>Request: Provide programs for homeless veterans</p> <p>Explanation: Increase funding for mental health and outreach to the population of homeless veterans in CB1.</p> <p>Responsible Agency: Department of Homeless Services</p>	The agency will try to accommodate this issue within existing resources.
29	301202229E	<p>Request: Other educational programs requests</p> <p>Explanation: Expand Student Metrocard program to cover full daily and weekend usage to allow for travel to school-related events, clubs and sports. Funding should increase to allow Metrocards for caregivers who bring children to said events.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.
30	301202230E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Fund a study to create zoning requirements for cold waste storage rooms in newly constructed buildings as wells as enlargements and conversions.</p> <p>Responsible Agency: Department of City Planning</p>	OMB supports the agency's position as follows: Please contact DCP's Borough Office to discuss this request.

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Priority	Tracking Code	Project Information	Executive Budget Response
31	301202231E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Allocate funds for increased surveillance and law enforcement in non-permitted street encampments which are causing problems of safety, sanitation and economic distress to residents and retail merchants.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
32	301202232E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Develop improved ways to identify specific locations in parks that are solely under the jurisdiction of the Battery Park City Authority for improved Fire/EMS response.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Battery Park City Authority Parks</p>	<p>The agency requires additional information from the community board regarding this request</p>
33	301202233E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Develop improved ways to identify specific locations in parks that are solely under the jurisdiction of the Battery Park City Authority for better targeting of service requests.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Battery Park City Parks</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
34	301202234E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Funding to study and create a special Sanitation district in Lower Manhattan, where the historic and narrow Colonial street grid presents unique challenges for DSNY pickups and leads to piles of residential trash on the sidewalks during peak pedestrian hours.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
35	301202235E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: Increase enforcement of regulations for commercial and residential waste.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
36	301202236E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Connect the children of 9/11 with VCF/WTC Health registration resources.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
37	301202237E	<p>Request: Other request for services for the homeless</p> <p>Explanation: Provide additional contracts to expand the number of professional homeless engagement personnel.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
38	301202238E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Provide the necessary funding to hire and maintain sufficient trainers and program designers for the Race to Justice Program to propagate the teachings of this program to community based organizations that work within Community District 1 and provide social support and education to groups such as LGBTQIA, youth, elderly, homeless, minority, etc.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
39	301202239E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Provide the necessary funding to hire and maintain sufficient trainers and program designers for the Race to Justice Program to propagate the teachings of this program across all city agencies and make all trainings online and with an at-your-own-pace option.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
40	301202240E	<p>Request: Provide more frequent organics/recycling collection service for schools and institutions</p> <p>Explanation: Ensure composting and recycling funds are reinstated to reduce and reuse NYCs waste.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
41	301202241E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: CB1 asks that the city budget include an allocation the sum of \$250,000 to employ 3 staff positions and purchase the equipment necessary to effectively assist in this critical effort of early detection of COVID-19 and future risk of athogenic organisms in New York Citys wastewater</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
42	301202242E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Designate the Gateway Plaza residential complex as a Naturally Occurring Retirement Community to allow for enhanced services and funding streams for the aging in that location.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
43	301202243E	<p>Request: Other expense budget request for EDC</p> <p>Explanation: Bathymetric surveys allow us to measure the depth of a water body as well as map the underwater features of a water body. This information allows us to assess whether waterfront areas are suitable for maritime use or require remedial measures necessary to make it so.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
44	301202244E	<p>Request: Other expense budget request for EDC</p> <p>Explanation: This will determine whether our piers, docks and bulkheads are safe and ready to accommodate public access and maritime use. Should assess state of maintenance, load capacity, presence and condition of fendering, cleats and bollards, guardrails, provisions for access, ladders and life-rings, and utilities.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
45	301202245E	<p>Request: Expand code enforcement</p> <p>Explanation: Increase DOB's capacity to inspect and issue summonses for violations of city law and regulations concerning the overuse of sidewalk sheds.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
46	301202246E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: The City has reduced the number of DPR staff and our parks are not being kept clean and properly maintained. Hire additional staff to replace those eliminated particularly for the East River Esplanade which will be attracting more visitors now that it is being improved and for City Hall Park and the soon to open Peck Slip Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>
47	301202247E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Support "Partnerships for Parks" to support neighborhood volunteers with maintenance of parks during this time of fiscal austerity. These groups help bridge the gap.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
48	301202248E	<p>Request: Provide better park maintenance</p> <p>Explanation: Support to Friends of Finn Square to maintain Finn Square for maintenance operations.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
49	301202249E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Expand the scope of the study currently being framed by DOT for traffic and mobility analysis in the Financial District, including east of Broadway and south of Park Row, as well as the WTC area, to address safety, sanitation and crowding issues as noted previously by CB1 and numerous other groups, including for example, the "Make Way for Lower Manhattan" initiative.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This project is on hold.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
50	301202250E	<p>Request: Provide new bike lanes</p> <p>Explanation: Continued funding to complete the Tribeca to WTC bike path would provide a safe way for people to bicycle north-south from Canal Street to the World Trade Center while also linking to the Greenway by the Hudson River. This would make sustainable transportation safer in Manhattan Community District1</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
51	301202251E	<p>Request: Provide new bike lanes</p> <p>Explanation: Continued funding to complete the Centre St / Lafayette St protected bike path so there is a safe way for people to bicycle north-south between City Hall and the courts as well as into MCD3. This would make sustainable transportation safer in Manhattan Community District1</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
52	301202252E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Study Left turn from southbound 9A onto Albany Street</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>
53	301202253E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Study areas within the district that serve a wider body of users than a specific commercial enterprise.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
54	301202254E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Audit of curbside parking regulations to maximize curb space for a variety of other uses other than agency parking.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
55	301202255E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Conduct a Battery Park City North Neighborhood Traffic Study. This study should look at the impacts of increased commercial and placard parking (legitimate and illegitimate) of River Terrace from Chambers Street to Vesey Street as well as North End Avenue from the cul d sac to Chambers Street.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
56	301202256E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Provide funding to study the impacts of Holland Tunnel-related traffic on Canal Street and Laight Street and ways to mitigate the negative environmental and quality of life impacts.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
57	301202257E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Establish a program with the aim of the preservation of affordable housing in Battery Park City.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>

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Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	302202201C	<p>Request: Other capital budget request for DCAS</p> <p>Explanation: Allocate funds for the permanent preservation of the Elizabeth St. Garden, in its entirety, on land owned by NYC DCAS, on a through lot on Elizabeth and Mott Sts., between Prince and Spring Sts. CB2 urges DCAS to transfer jurisdiction over this lot to the Parks Dept. without further delay. The neighborhood around Elizabeth St. Garden lacks open space. Little Italy and SoHo account for 23% of CB 2's population but have only 3% of its open space, virtually 100% paved, for an open space ratio of only 0.07 acres per 1,000 residents. The Elizabeth St. Garden is located in the only downtown Manhattan neighborhood that the NYC Parks Department defines as underserved by open space.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Supported by: Friends of Elizabeth Street Garden</p> <p>Location Site Name: Elizabeth Street Garden</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
02	302202202C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Allocate funds for the 100,000 square foot Bleecker Street School. As part of the New York University 2012 up-zoning, NYU's key community giveback was the option to build the Bleecker School, a 100,000 square foot public school that would serve approximately 600 students. If the Bleecker School is not built, 100,000 square feet of school space reverts to NYU for university use. If the Bleecker School option expires on December 31, 2021, \$65+ million in value transfers from NYC taxpayers to NYU, based on the average price per buildable square foot in Manhattan and arguably higher, due to the lack of vacant land in Greenwich Village.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Bleecker Street School</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>

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Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	302202203C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Allocate funds for technology improvements, including smartboards, laptops and computers for PS 3, PS 41, PS 130, MS 297, P721, P751, Broome Street Academy, Chelsea Career and Technical Education High School, City-As-School High School, Harvest Collegiate High School, Harvey Milk High School and the NYC iSchool. CB 2 supports additional funding for technology at these schools to ensure that all children have access to technology, a critical equity issue in education.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
04	302202204C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Allocate funds for resiliency efforts to shore up the west side of Community District 2 along the Hudson River Park. In the aftermath of Hurricane Sandy, it became clear that the Hudson River waterfront was dangerously vulnerable. After making this request last year, the agency response was that further study of the request was needed. We would like to know if any study has been done and, if so, what were the findings and recommendations.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	302202205C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Allocate funds for a full branch renovation of the Hudson Park Library. The public health, social, and economic challenges of the current moment have rendered NYPL's work more essential than ever. The Library has adjusted its services and programs to meet these challenges and continue to be effective in its mission. The Library's eventual plan is to re-open all of its branches and return its full range of services and programming. The Library is seeking much-needed capital funding for Hudson Park Library to meet the growing needs of our communities. Anticipated major renovations include: Heating and cooling system updates, New roof, windows and doors, Fire alarm, security and technology upgrades, ADA compliance, Elevator Replacement.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Hudson Park Library Address: 66 Leroy Street</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
06	302202206C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funds for the complete renovation of Vesuvio Playground. The number of children using Vesuvio Playground continues to grow. The current design was completed in 2006 and was not really adequate to meet the needs of the surrounding community even at the time of opening. Further, the current design does not maximize the possibilities in the envelope of the square footage available to the public and much of it is worn down and not functioning.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Vesuvio Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	302202207C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funds for the complete renovation the Tony Dapolito Recreation Center. The Dapolito Center is a hub of activity and is well-used by young and old alike. Rather than partial measures to address recurring problems, Community Board 2 requests that funds be allocated to repair, renovate and re-imagine uses for the center.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dapolito Recreation Center</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
08	302202208C	<p>Request: Renovate exterior building component</p> <p>Explanation: Allocate funds to P.S. 3 for gymateria dividers to increase flexibility and use, as well as weatherproofing of the rooftop playground.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P.S. 3 Address: 490 Hudson Steet</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
09	302202209C	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Allocate funds to Greenwich House to make its Music School ADA compliant and to undertake a general upgrade to allow the building to more efficiently serve the community. Specifically, they seek funding to add a ramp into the school, ADA restrooms and a lift to the second floor. Accessible Ramp: stabilize foundation walls, excavation and ramp, railing, vents, grilles (\$330,000); Elevator: including structure, fire-rated enclosure, architectural modifications, associated electrical, sprinkler and fire alarm (\$500,000).</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: Greenwich House Music School Address: 44-46 Barrow Street</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	302202210C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funds to install an irrigation system to the planted area in Seravalli Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Seravalli Playground Address: Gansevoort Street, Manhattan, Ne</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
11	302202211C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Allocate funds to the New York Studio School to replace seven historic windows in the Gertrude Vanderbilt Whitney Space studio space. Housed in the original Whitney Museum of American Art, NYSS owns and occupies this historically landmarked building, a space that has supported and educated artists for over a century. The Whitney Studio (National Treasure by the National Trust for Historic Preservation (2014) and was on the World Monument Funds 2012 Watch List) is extremely special & well-loved not only to the NYSS community but to the larger national & international community. The current windows are outdated & inefficient, allowing for vulnerability within this precious room. These windows are inadequate to properly protect the space from outside temperatures.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: New York Studio School Address: 8 West 8 Street, Manhattan, New</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	302202212C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Allocate funds for the Horatio Greenstreet West 4th Street and 8th Avenue wall (to have the wall removed and have the garden match the design of the greenstreet across 8th Avenue.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Horatio Street Cross Street 1: 8th Avenue Cross Street 2: West 4 Street</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
13	302202213C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Allocate funds to build STEAM and Literacy programs including a Wet Lab, Maker Space, Literacy Lab and Library / Media Center, as well as to add water bottle refilling stations at City-as-School High School.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: City-As-School Address: 16 Clarkson Street, Manhattan, N</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	302202214C	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Allocate funds to the Fire Museum for new carpeting in its second floor gallery. (Note: The Fire Museum is not part of the Fire Department.) This is a New York City-owned building, but the FDNY does not include carpeting in their budget. The museum must, under its non-profit (New York City Fire Museum 81-1254850) apply for grants such as this. After 33 years of being in place, the carpet is not just an aesthetic issue for the facility. It is becoming a health issue as it has become virtually impossible to keep clean. The museum hosts many families and school groups, and feel that this is an essential need. A recent proposal estimated the scope of the work to cost close to \$63,000.00.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: Fire Museum Address: 278 Spring Street, Manhattan, Ne</p>	<p>This item is not eligible for capital funding. As an expense budget funding request, approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>
15	302202215C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Allocate funds for the update and renovation of Minetta Playground. This very popular playground has become worn down over the years and suffers from an ongoing rat infestation problem.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Minetta Playground</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	302202216C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Allocate funds for the concrete widening of the subway triangle on 7th Ave. S. between Grove and Christopher Streets and on Grove St. between W. 4th St and 7th Ave. S. Different turning and traffic patterns call for safer pedestrian crossings, while the new bicycle path configuration on 7th Ave. S. has introduced a dangerous conflict for people coming from the subway who expect they can head for the 7th Ave. S. pedestrian island to cross the street, not realizing their vulnerability to bikes. The Grove St. curb edge doesn't align with the southern tip of the 7th Ave. S. island, allowing for a curbside No Parking lane leading directly into the island's protruding southern edge, particularly dangerous for both drivers and pedestrians in the snow with no visibility.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Christopher Street Station Triangle</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	302202217C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Allocate funds to reconstruct Clarkson St. from West St. to Greenwich St. including repair & replacement of Belgian blocks and installation of a granite bicycle lane. The Belgian block street bed on Clarkson St. bet. West and Greenwich Sts. is in great need of repair with loose, broken, scattered and missing blocks, large uncovered spaces, exposed manholes, and deep ridges, posing a major hazard to pedestrians, those in wheelchairs and with strollers, bicyclists and drivers. Bicyclists opt to use the sidewalk instead, endangering people walking there. A granite strip bike lane will provide comfortable, direct bike access and keep bike riders off the sidewalk.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Clarkson Street Cross Street 1: Greenwich Street Cross Street 2: Greenwich Street</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	302202218C	<p>Request: Reconstruct streets</p> <p>Explanation: Allocate funds to install a granite strip bicycle lane on Morton Street between West Street and Washington Street. The Belgian block surface is unsuitable for bikes, resulting in cyclists riding on the sidewalks, hazardous for pedestrians. Morton Street is a main thoroughfare from the Hudson River Park (West St) going east, calling for an eastbound bicycle lane, granite between West and Washington Streets and striped eastward from Washington. The new 75 Morton Street school makes it even more urgent to keep bicycles safely off the sidewalks and provide for safe bicycling for all.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Morton Street Cross Street 1: West Street Cross Street 2: West Street</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
CS	302202219C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Allocate funds to repair and replace Belgian blocks on Bond St., between Broadway and the Bowery, on Wooster St. between Houston and Canal Streets., on Gansevoort and Little West 12th Streets between 9A and 8th Ave., and on 14th St. between 9th Ave. and Route 9A. Belgian Blocks are either badly damaged, missing or both and need to be restored and/or replaced. In some cases the structural base is so deteriorated, reconstruction is needed. Current poor condition is hazardous to pedestrians and a blight to the historic districts. The restoration of these streets with Belgian blocks is essential in keeping with the nature of these historically important areas</p> <p>Responsible Agency: Department of Transportation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	302202220C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funds for the re-imagining and complete renovation of the Mercer Playground. The project to redesign and renovate this space is underway and most, though probably not all required funding has been pledged by NYU, as the budget is anticipated to be higher than the pledged amount, so CB2 requests that funds be allocated to complete this project.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Mercer Playground</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
CS	302202221C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Last year we requested Allocate funds for repair needs at JJ Walker courts and park. State Senator Hoylman allocated \$62,500 through participatory budgeting to convert one handball court into a basketball court; repair or replace the netting atop the handball courts; repair or replace the scoreboard; install no smoking signs in the park. NYC Parks Department is in the process of determining if all can be done for \$62,500.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: JJ Walker Park</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	302202201E	<p>Request: Other expense budget request</p> <p>Explanation: Allocate funds to hire additional DOT inspectors to work nights and weekends to conduct enforcement and compliance of Open Restaurant guidelines. Since the commencement of the Open Restaurant initiative under DOT, there has been an abdication of enforcement responsibility by the agency. Consequently, there has been an explosion of restaurants operating contrary to Open Restaurant guidelines. Additional inspectors are needed to address this imbalance and give some relief to residents and rule-abiding competing businesses.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner with the specific location (s) of concern.</p>
02	302202202E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Allocate funds to extend the protected bicycle lane on 6th Ave. (Ave. of the Americas) from 8th St./Greenwich Ave. to Canal St. A northbound bike lane on Church St. connects to 6th Ave. at Franklin St. continuing to Canal St.; a protected bike lane on 6th Ave. from Greenwich Ave./8th St. goes to 59th St. A protected bike lane extension bet. Canal St. and Greenwich Ave./8th St. would provide a much needed continuous bike route from downtown to uptown</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	302202203E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Allocate funds to allow DCP to coordinate with City and State agencies to commission a comprehensive inventory by both quantity and type of all the current affordable housing in the district.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: This request is outside of DCP's jurisdiction.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	302202204E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Allocate funds for more frequent trash removal, and/or for larger-capacity, sanitary, trash bins in Parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
05	302202205E	<p>Request: Other expense budget request for DCLA</p> <p>Explanation: Allocate funds to create signage/markers/public art acknowledging and celebrating the rich history and contributions of the African Diaspora within CB2.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
06	302202206E	<p>Request: Other expense budget request for DSNY</p> <p>Explanation: Allocate funds for the DSNY to evaluate the quantity and condition of trash containers, evaluate pick-up schedules and adjust them as necessary, design rat-resistant trash containers, and improve trash removal by providing more frequent litter basket collection, especially on weekends and around spaces that attract a large volume of people.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request is partially funded.</p>
07	302202207E	<p>Request: Assign more teaching staff</p> <p>Explanation: Allocate funds for the NYC Men Teach to recruit, train and retain talented non-traditional public school educators in order to close the representation gap between our students and those that teach them</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	302202208E	<p>Request: Other expense budget request for CECM</p> <p>Explanation: Allocate funds to enable the Street Activity Permit Office (SAPO) to conduct a study on the effects that full street closures for commercial events have on neighboring businesses and residents. Community Board 2 remains disturbed by the endless proliferation of promotional and commercial events, some permitted and some not, which are occurring regularly in SoHo and, to a lesser extent, in NoHo. These events clog sidewalks and streets and often result in chaotic street scenes costing the City money and resources as it struggles to bring order to the mayhem. Residents are inconvenienced and neighboring businesses are hurt as temporary pop-up shops commandeer the sidewalks, close streets and often blast music that illegally impacts the quality of life of the neighbors.</p> <p>Responsible Agency: Citywide Event Coordination and Management</p>	The agency will try to accommodate this issue within existing resources.
09	302202209E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Allocate funds to install a fully continuous shared street on University Pl. from 14th St. to W. 4th St., considering provision for deliveries, drop-offs/pickups, emergency and other necessary access. In Phase 2, conduct a study to install a greenway on University Pl. from 14th to W. 4th St. University is now a shared street btw. 13th and 14th streets resulting in reduced vehicular traffic on University, already a quiet street oriented to community life. A fully shared street would create a calm and safe neighborhood environment that further enhances the street's use and enjoyment, which could be even more enhanced by a subsequent greenway</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.
10	302202210E	<p>Request: Other expense budget request for HHC</p> <p>Explanation: Allocate funds to the Health & Hospitals Corporation for a follow-up Community Health Assessment to examine the success of the Lenox Hill Greenwich Village stand-alone emergency department model to understand the impact of the hospitals closing; and to survey the general experience of accessing medical services.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
11	302202211E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Allocate funds for a study, including test applications and evaluations of curbside access, for package deliveries by commercial vehicles, taxi and car service pick-up and drop-off, and loading and unloading of personal vehicles in CB2M with selection of test areas through community consultation. Increases in e-commerce deliveries on residential streets and in for hire vehicles have led to additional demands on streets and curb space but not enough available curb space to accommodate this demand, resulting in double parking, traffic congestion, increased air and noise pollution, time costs, wasted fuel and other negative impacts, calling for more loading zones</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
12	302202212E	<p>Request: Other expense budget request</p> <p>Explanation: Allocate funds to the Commission on Human Rights for mandatory diversity, equity, inclusion, and anti-bias training to all incoming and current Community Board Members.</p> <p>Responsible Agency: Commission on Human Rights</p>	<p>In FY 2022 the community boards' budget is maintained.</p>
13	302202213E	<p>Request: Other expense budget request for LPC</p> <p>Explanation: Allocate funds to increase staff to support the identification of properties that are being or have been modified without proper permits and to monitor and verify that modifications and construction are carried out according to approved applications. The board, the landmarks committee, and the residents of the neighborhood are vigilant in documenting work in progress without permission. The Commission does not have staff who survey the districts for violations of this type. They only respond to complaints.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>OMB supports the agency's position as follows: The agency believes the request for additional enforcement staff is reasonable; however funding is not available at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	302202214E	<p>Request: Provide more funds for teaching resources such as classroom material</p> <p>Explanation: Allocate funds for a washing machine and dryer to give students access at MS 297 and City-as-School High School. Because students who lack access to laundry facilities tend to have higher absentee rates, CB 2 supports funding the installation of washers and dryers at schools that serve students in temporary or transitional housing.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.</p>
15	302202215E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Allocate funds for traffic safety improvements at Cooper Sq. Plaza crossing (4th Ave. to Bowery at E. 6th St.) including speed humps, signage, signalization changes. The roadway winding around and through Cooper Sq. Plaza bet 4th Avenue at E. 7th St. and the Bowery at E. 6th St. presents numerous crossing hazards to pedestrians and potential vehicular conflicts, such as buses, taxis, livery vehicles, trucks and private cars entering from the Bowery at excessive speeds, obstruction of drivers' visibility at the 4th Ave. bend in the roadway, lack of coordinated traffic light signals at the Bowery with a constant "Walk" light misleading pedestrians, and pedestrians crossing every which way, for lack of information on where to cross.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Cooper Square Cross Street 1: Bowery Cross Street 2: East 6th St.</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	302202216E	<p>Request: Address traffic congestion</p> <p>Explanation: Allocate funds to address continuing congestion problems on E. 12th St., focusing on 12th bet. Broadway and 5th Ave. problem areas and placard parking abuses on 12th bet. University Pl. and Broadway. E. 12th St. is an essential ambulance route from Lenox Health Greenwich Village on 7th Ave. to hospitals on the east side.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: East 12th Street Cross Street 1: Broadway Cross Street 2: Fifth Avenue</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	302202217E	<p>Request: Other educational programs requests</p> <p>Explanation: Allocate funds for curriculum development and teacher training for Culturally Responsive Sustaining Education in our districts public schools. CB 2 supports funding for curriculum development and teacher training for CB 2 areas schools for Culturally Responsive Sustaining Education in alignment with the Culturally Responsive - Sustaining Education (CR-SE) Framework that the NYS Education Department issued in March 2019 and the definition of Culturally Responsive - Sustaining Education (CR-SE) that the DOE approved in July 2019.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.</p>
18	302202218E	<p>Request: Other expense budget request</p> <p>Explanation: Allocate funds to the New York Public Liobrary to maintain FY 2021 expense funding level for all CB2 libraries in FY 2022.</p> <p>Responsible Agency: New York Public Library</p>	<p>The funding for this request cannot be determined at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	302202219E	<p>Request: Other expense budget request for MOME</p> <p>Explanation: Allocate funds to enable the Mayor's Office of Media and Entertainment (MOME) to conduct enforcement and compliance of film and television permits. As the number of film shoots in CD2 continues to proliferate, as does the number of complaints we receive from our residents and businesses. We feel strongly that MOME needs to have enforcement staff that tracks film shoots in real time and proactively to ensure that all permits are being adhered to.</p> <p>Responsible Agency: Mayor's Office of Media and Entertainment</p>	The funding for this request cannot be determined at this time.
20	302202220E	<p>Request: Other expense budget request for DCA</p> <p>Explanation: Allocate funds to hire additional DCA inspectors to work nights and weekends to conduct enforcement and compliance of sidewalk café regulations. A major weakness in the enforcement of the sidewalk cafe rules by the Department of Consumer Affairs is the lack of inspectors working regular shifts on the weekends and at night when many violations occur. These are peak sidewalk cafe times and it is imperative that DCA has inspectors in the field at these times. Many of the complaints we receive regarding sidewalk cafes pertain to illegal activity at these times. While sidewalk cafe laws are not in effect right now, they will be in the Fall 2021.</p> <p>Responsible Agency: Department of Consumer and Worker Protection</p>	This request is not recommended for funding.
21	302202221E	<p>Request: Other senior center program requests</p> <p>Explanation: Allocate funds to Greenwich House to collect data on seniors</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
22	302202222E	<p>Request: Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place</p> <p>Explanation: These programs result in happier and healthier seniors, as well as save hospital and nursing home costs. Current cuts have short-changed the needs of our elderly. Reorganization and strategic prioritizing of city/state/federal agencies may be needed.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Visiting Neighbors</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
23	302202223E	<p>Request: Other educational programs requests</p> <p>Explanation: Maintain most recent baseline funding for arts education. In 2014, a report by Comptroller Scott Stringer acknowledged the widely accepted benefits of arts education and its positive influence on children, including but not limited to: academic attainment, social emotional development and future employment. Chancellor Carranzas Arts School Report for 2017-2018 announced a record spending on arts education. This included the administrations \$23 million investment to expand programming, renovate arts spaces, and hire new teachers. We commend the administration for supporting arts education in our city, and hope they show its continued commitment with an increased allocation.</p> <p>Responsible Agency: Department of Education</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
24	302202224E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Allocate funds for effective rat control throughout Community District 2 parks</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	302202225E	<p>Request: Provide or expand business education to businesses and entrepreneurs</p> <p>Explanation: Allocate funds to Small Business Services to enable BE NYC to support entrepreneurship throughout CB2.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
26	302202226E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: Allocate funds to install temporary protective barriers to the bike lane on West Houston St. bet. Washington and West Sts. to provide safer access to the Hudson River Park greenway until more permanent safety improvements can be added. The bike lane at this location is wedged between right and left turn lanes, and cyclists are often caught between trucks at great hazard.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: West Houston Street Cross Street 1: West Street Cross Street 2: Washington Street</p>	<p>Further study by the agency of this request is needed.</p>
27	302202227E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Allocate funds to provide outreach and treatment that targets individuals who are using drugs on NYC streets. We support the work of Greenwich House as our local provider of needed substance abuse treatment to New Yorkers within our district and without. However, we also support DOHMH initiating an outreach program that targets individuals openly using drugs on public streets, so they can get the help they need.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	302202228E	<p>Request: Other expense budget request for CECM</p> <p>Explanation: Allocate funds to enable the Street Activity Permit Office (SAPO) to conduct enforcement and compliance of street activity permits. There has been an explosion in the number of street events receiving permits from SAPO or operating illegally without required permits. The local precincts have not been able to keep up with the proliferation of these events nor do they always have the requisite familiarity with what is permitted. SAPO needs funding to hire additional staff dedicated to monitoring these street events and noting violations when they occur.</p> <p>Responsible Agency: Citywide Event Coordination and Management</p>	The agency will try to accommodate this issue within existing resources.
29	302202229E	<p>Request: Plant new street trees</p> <p>Explanation: Allocate funds to plant new street trees and prune existing trees more frequently throughout Community District 2 as we have had several storm events over the last year that have resulted in great damage and loss as well as risk to people and property</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
30	302202230E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: Allocate funds for teacher training and reading and writing curricula that use a structured literacy approach.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Executive Budget Response
31	302202231E	<p>Request: Other expense budget request</p> <p>Explanation: Allocate funds to the Landmarks Preservation Commission to ensure sufficient staff to review and evaluate the increased number of proposals that are reviewed by staff that would have come to the community board for public review under the prior rules.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>OMB supports the agency's position as follows: The Landmarks Preservation Commission does not need additional staff for this purpose because the number of applications reviewed at staff-level and commission-level has remained essentially the same.</p>
32	302202232E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Allocate funds for traffic safety improvements at the intersection of Waverly Place, Christopher and Grove Streets (Stonewall National Monument area), including neckdowns, sidewalk extensions, daylighting, stop signs, improved directional signage. Lack of visibility, wide crossings, illegal parking, and pedestrians crossing in multiple paths create danger and confusion for both pedestrians and drivers at this complex, irregular intersection. This area now encompasses the Stonewall National Monument, attracting increased crowds, pedestrian activity, tour buses and other vehicular movement, calling for swift attention to improving safety here.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Waverly Place Cross Street 1: Christopher Street Cross Street 2: Grove Street</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
33	302202233E	<p>Request: Other expense budget request for DFTA</p> <p>Explanation: Allocate funds from DFTA to implement suggested improvements recommended by the NYC Comptroller to address problems related to retroactive contracts. One threat to social service agencies is the pace of the City's fulfillment of city contracts. Social services providers are compelled to advance funding to provide services, while the City takes as long as a year to reimburse these expenses. This provides cash flow problems for our providers, increasing the cost of debt service produced by credit lines, and threatening the very existence of providers working at small-scale. We urge the City to improve procurement systems to shorten the time required to register contracts.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
34	302202234E	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Allocate funds to increase arts and cultural programs for CB2M community centers, such as Greenwich House, the LGBT Community Center, Center on the Square Neighborhood Senior Center and Our Lady of Pompeii Senior Center.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
35	302202235E	<p>Request: Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p>Explanation: Allocate funds for staffing of gates and expanded hours at Jefferson Market Garden. This garden is one of the truly special gems in CD2. The City should increase funding to it so its hours can be increased and the garden can be enjoyed by more residents in our district.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
36	302202236E	<p>Request: Other expense budget request</p> <p>Explanation: Allocate funds to the Sanitation Department to educate residents on compost recycling and drop-off locations and possibly reinstitute residential composting in CB2</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
37	302202237E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Allocate funds to reduce speeding and directional impacts at the pedestrian crossing on the east side of W. 8th St. at 6th Ave. and at the intersection of W, 8th St., 6th and Greenwich Aves, considering solutions such as installation of a traffic diverter on the northern lane of Greenwich Ave. at 6th Ave. and/or continuing the 6th Ave. protected bike lane south with an extended median. The exceptionally wide open and irregularly angled intersection creates confusion, causes turning conflicts, facilitates speeding and hinders visibility, putting pedestrians in grave danger, exemplified by the recent horrific pedestrian fatality</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.
38	302202238E	<p>Request: Other expense budget request for DFTA</p> <p>Explanation: Allocate additional funds from DFTA to cover overhead reimbursements for Greenwich House. Greenwich House works mostly under the constraint of government contracts, which can be inflexible, byzantine in their stipulations, and out-of-step with current costs. The result is that Greenwich Houses programs are unable to provide all that our curious, artistic, intellectually vibrant seniors desire. Contract reimbursements have also failed to compensate for inflation, placing increased strain on Greenwich Houses budget.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Greenwich House</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
39	302202239E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Allocate funds to Ars Nova to support its Ticket Subsidy Program. Ars Nova, one of New Yorks most adventurous Off-Broadway companies (The New York Times), prioritizes keeping shows accessible to New Yorkers of all socio-economic backgrounds through its Ticket Subsidy Program, pricing regular tickets at well-below market value and maintaining an average ticket price of less than \$20 across its season ticket prices. Ars Nova will expand its Ticket Subsidy Program to offer radical hospitality, allowing audience members to set their own ticket price based on their comfort and need. Arts and culture can and should play a major role in New York Citys post-COVID recovery, and radical hospitality is an immediate and tangible way to invite the community to come together and heal.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
40	302202240E	<p>Request: Provide more athletic programming (i.e. league, aquatic)</p> <p>Explanation: Allocate funds to increase the number of Learn to Swim programs. Learn to Swim offerings for young children especially are very limited in the neighborhood and would be very popular if offered in a heated and indoor pool at Vesuvio. EVERYONE NEEDS TO KNOW HOW TO SWIM!</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
41	302202241E	<p>Request: Other request for services to support low-income New Yorkers</p> <p>Explanation: Allocate funds to Tenant Legal Services so it can increase staff and expand its program to Community District 2.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
42	302202242E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Allocate funds from the Parks Department for a re-imagining of the Playground of the Americas. This often overlooked and underused playground needs a redesign to make it more attractive to the children in Community District 2.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
43	302202243E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Allocate funds to conduct a holistic study of CB2's streets surrounding and including the 14th St. TTP (busway) and how they relate to each other, including observations and analysis of traffic conditions, examination of relevant busway/bus lane examples in other cities and traffic counts before and after the coronavirus pandemic. As with any improvement or change in a street's design, regulations and signalization, there are always further refinements needed when actual operation takes place. This was a pilot project, scheduled to run for 18 months, with 13 months left to go when it was made permanent, although monitoring showed there was additional work to do. A study would ascertain where modifications are needed</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 14th Street Cross Street 1: 4th Avenue Cross Street 2: 8th Avenue</p>	<p>Further study by the agency of this request is needed.</p>
44	302202244E	<p>Request: Funding for a new senior center program</p> <p>Explanation: Allocate funds for computer upgrades for Greenwich House Behavioral Services programs.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
45	302202245E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Allocate funds from the Parks department to add benches at Minetta Triangle Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
46	302202246E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Allocate funds to reduce pedestrian/vehicular conflicts at the southwest side of Christopher St. and Greenwich Ave. Pedestrians crossing Christopher St. are endangered by swift-turning motor vehicles from Greenwich Ave., confusing traffic signalization, and obscured visibility. Traffic signal modifications, such as split phase with a dedicated green pedestrian light or a flashing arrow with delayed left turn, and daylighting at the Greenwich Ave. s.w. corner are needed.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>
47	302202247E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Allocate funds from the Parks Department to add benches at Golden Swan Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
48	302202248E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Allocate funds to install split phase signalization and bulb outs plus daylight the n.e. corner of W. 13th St. and Greenwich Ave. Speeding vehicles come west on 13th St. and turn north onto Greenwich Ave. at the same time pedestrians are crossing Greenwich there; the vehicles lack visibility of both pedestrians (who have the Walk signal) and the Walk signal itself, while also advancing continuously without slowing down, enabled to speed through because the turning radius is exceptionally wide, closer to 180 degrees than a true corner turning curve, seriously endangering pedestrians.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
49	302202249E	<p>Request: Other expense budget request</p> <p>Explanation: Allocate funds to repair the drainage problem apparently resulting from the installation of new fences at the LaGuardia Garden. Following the renovation of LaGuardia Garden, there appears to be a drainage problem resulting in ponding at the site. Several area residents contend that the problem did not exist before the renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
50	302202250E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Allocate funds to conduct a study of the blocks impacted by design changes related to dangerous traffic conditions on Jane St. btw. Greenwich and 8th Aves. and at the W. 13th St./Greenwich Ave./Horatio St. intersection, including Jane btw. Greenwich and 8th Aves., Greenwich btw. 8th Ave. & Jane, Horatio btw. W. 4th St. and 8th Ave. and W. 13th approaching Greenwich Ave./Horatio St. Recent design, operational and regulatory changes related to increasing pedestrian safety at the Mobil gas station at Horatio St. and 8th Ave. have led to westbound traffic from W. 13th St. having to turn either north or south on Greenwich Ave. resulting in unforeseen increases in vehicular activity and speeding on Greenwich btw. W. 13th and W. 14th Sts. and on Jane St. btw. Greenwich and 8th St.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
51	302202251E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Allocate funds to install louvers on the traffic light at Carmine St. on Bedford St. A traffic light at Carmine St. on Bedford St. which is one block ahead of a hazardous crossing at Downing St. exacerbates the danger crossing Downing as drivers surge past it to catch the Carmine green light. Louvers on the Carmine traffic light would obscure the green signal, eliminating the impetus for drivers to speed up past Downing St.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Friends of Elizabeth Street Garden</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	303202201C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: This will be a destination park that will provide waterfront access with various amenities needed by the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Pier 42</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
02	303202202C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Six mall reconstructions have been completed and seven remain. This is a highly visible location, and currently unreconstructed malls attract garbage and derelict bikes. This has a negative impact on local businesses and does not address the lack of amenities needed by the community and tourists. Additionally, \$2 million has been allocated for the Delancey Street Comfort Station. If this project does not move ahead, the Parks Department should reallocate the funding to the remaining malls.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Allen Street and Pike Street</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
03	303202203C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding needed to replace play equipment and safety surface and address drainage and pavement problems.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: SDR Park Rivington Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	303202204C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Funding is needed for new fencing and installation of on-site water</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
05	303202205C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: This building should be reconstructed for community use to increase recreational and programmed space as this space is accessible and has a usable bathroom, features which make it appropriate for use by the community in an area with a serious lack of community spaces.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sara D Roosevelt Park</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
06	303202206C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Roof needs to be replaced and lighting needs to be replaced with energy-efficient fixtures.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 128 Pitt Street</p>	This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.
07	303202207C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The one full size and two half-sized basketball courts are in need of upgrade.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Clinton Cherry Playground</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
08	303202208C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Play equipment, safety surface, spray shower, and comfort station need renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
09	303202209C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Bathrooms were included in original design but not constructed and there are no bathrooms along the waterfront open spaces in Two Bridges.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
10	303202210C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Completion of pedestrian ramps is needed to provided accessibility for all New Yorkers.</p> <p>Responsible Agency: Department of Transportation</p>	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
11	303202211C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: This is one of the most popular and heavily used parks in CD 3. Many children use the pool as well as daycare, school and summer camp groups.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Tompkins Square Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
12	303202212C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sidney Hillman Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
13	303202213C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Eighty-five percent of Community School District 1 schools share a building with one or more schools, resulting in reduced access to gym, arts and enrichment, science labs, and acceptable hours for school lunch. With 1,000 new apartments being constructed in Essex Crossing by 2024, several hundred additional residential units expected at the GO Broome Street and Grand Street Guild developments, plus the potential for more than 2,700 new residential units in Two Bridges, there is a need for a new K through 8th grade school at Essex Crossing site 5.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community Board located in sub-districts without identified seat need.</p>
14	303202214C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Replace windows and doors throughout. Reconstruction of locker rooms, bathrooms, and adjacent areas including new plumbing, plumbing fixtures, partitions, lockers, tile work and floors.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Alfred E. Smith Recreation Center Address: 80 Catherine Street</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	303202215C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Cost for cooling system is estimated at \$100K</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 42 Address: 71 Hester Street, Manhattan, New</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
16	303202216C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Permanent fencing is needed for safety</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Columbus Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
17	303202217C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: PS 63 Electric Wiring Upgrade for 4th floor gym to support Air conditioning</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 63</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
18	303202218C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The two full-sized basketball courts need renovation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Little Flower Playground</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	303202219C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: PS 63 Renovate student bathrooms - specifically the cafeteria and 4th floor bathrooms.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 63</p> <p>Address: 121 East 3 Street, Manhattan, Ne</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
20	303202220C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate the full size basketball court</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Baruch Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
21	303202221C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: PS 63 Electric Wiring Upgrade for auditorium to support Air conditioning</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 63</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	303202222C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovations are needed for additional seating, irrigation for greenery, and expansion of curb in East Broadway for pedestrian safety</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Kimlau Square</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
23	303202223C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: PS 315 Install drinking fountains and bottle filling stations already purchased by Parents Association</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 315 Address: 610 East 12th Street, Manhattan</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
24	303202224C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: This area needs redesign and renovation to be useable by residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Montgomery/East Broadway Triangle</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	303202225C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: P.S. 315 Renovate student bathrooms in basement and on 2nd, 3rd, and 4th floors for all new fixtures and stall doors that go all the way down to the ground. Also the entrance doors to the bathrooms are too heavy for small children to open</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 315 Address: 610 East 12th Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
26	303202226C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: ABC Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
27	303202227C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Sara Delano Roosevelt Park: Funding to reconstruct park pathways, adjacent brick walls and sidewalks and other areas. Sprinklers near Stanton Street are also in need of repair as well as the pathways and sidewalks which are so badly deteriorated that they present safety issues. The brick walls surrounding the park need reconstruction to improve users' safety inside and adjacent to the park's walls.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sara Delano Roosevelt Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	303202228C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: new play equipment, safety surface, and spray showers are needed, the multi-purpose play area needs renovation, one-full size and three half-size basketball courts need renovation, and handball courts need renovation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Nathan Strauss Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
29	303202229C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding is needed to redesign and renovate children's playground and water play area. Current playground only has one old, small play set for younger kids. Water area is non-functional with bad drainage.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Corlears Hook Park Address: Cherry Street, Manhattan, New Yo</p>	<p>This request is partially funded.</p>
30	303202230C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Restoration includes the replacement of missing granite and bronze elements, the cleaning and repointing of the existing granite, and the repair or replacement of the plumbing to make the foundation operable</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Seward Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
31	303202231C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Play equipment, safety surface, spray shower area, and greenery needs renovation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Seward Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	303202201E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Community Boards had \$8,000 removed from their budgets for the current fiscal year as part of the Program to Eliminate the Gap. This money should be restored and increased so that base-lined operating budget can be used for contracts and salary.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>In FY 2022 the community boards' budget is maintained.</p>
02	303202202E	<p>Request: Other senior center program requests</p> <p>Explanation: No seniors are denied a meal through this program, which means some senior centers must dig deeper than others to keep up with demand, therefore more funding would help meet this need. Funding is needed to ensure home-delivered hot meals twice a week.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	303202203E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: CB 3 is home to more than 17,000 children under 18 years of age, many of whom attend after school programs through Comprehensive After School System of NYC (COMPASS a), which is made up of over 800 programs serving K12 and SONYC serving grades 6-8. Many of these much-needed programs in the Lower East Side have waitlists.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
04	303202204E	<p>Request: Other facilities for the homeless requests</p> <p>Explanation: CB 3 is currently experiencing a crisis with the street homeless population. Safe Haven beds are low-threshold housing that enable street homeless to transition to housing and have proven effective. Currently there are not always beds available and street homeless have had to wait for this form of shelter.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>This request has already been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	303202205E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: This is the nation's largest youth employment program. Increasing and baselining funding will make sure more applicants are connected with job placements. The program was cancelled in summer 2020 and reinstated at reduced level after demand from community and service providers.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
06	303202206E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: NORCs in CD 3, of which there are six, provide Supportive Services Programs to maximize and support the successful aging in place of older residents. Many of the City's NORCs can access health and social services in their own buildings, building complexes or locally within their neighborhoods. These programs are a model for bringing necessary care and support to seniors living in age-integrated buildings or neighborhoods.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
07	303202207E	<p>Request: Other expense budget request for NYCHA</p> <p>Explanation: The Manhattan staffing headcount for NYCHA was cut by 40 with most losses in building maintenance and grounds maintenance, which are crucial staff positions needed to support our NYCHA buildings.</p> <p>Responsible Agency: Housing Authority</p>	This project will be approved if the City receives sufficient Federal and/or State funds.

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Priority	Tracking Code	Project Information	Executive Budget Response
08	303202208E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: The Bridging the Gap program focuses investments to add social worker and support staff to schools with high homeless population and will benefit from more funding.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.</p>
09	303202209E	<p>Request: Other expense budget request for HRA</p> <p>Explanation: This program replaced all of the Living in Communities vouchers, Special Exit and Prevention Supplement (SEPS), and City Family Eviction Prevention and Exit Plan Supplements (CityFEPS) with a single unified rental assistance program. Funding should be increased to enable New Yorkers experiencing housing instability to exit shelter or avoid entering shelter by supporting affordable housing.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
10	303202210E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: At the beginning of the pandemic less than 40% of schools had a full-time nurse on staff. Funding should be increased to ensure a full-time nurse at every school.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request has already been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	303202211E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Beacon programs exist in school-based community centers and serve children during after school hours, weekends, school vacation periods and the summer months. There are more than 17,000 children in CD 3 that can benefit from these programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
12	303202212E	<p>Request: Other expense budget request for HRA</p> <p>Explanation: Universal Access initiative creating access to free legal representation in housing court for low-income residents. The lower salaries that contracted non-profits offer does not allow them to recruit enough lawyers for anti-eviction work.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA funds Anti-Harassment Legal Services to work in select neighborhoods across the City with tenants, buildings, and tenant associations to help preserve their housing, protect against harassment or misconduct by unscrupulous landlords, and give representation and legal advice in evictions and other cases. HRA also funds Anti-Eviction Legal Services in the housing courts and in community offices across the City. We provide comprehensive, flexible, and individualized legal and related services to help low-income households avoid eviction and homelessness.</p>
13	303202213E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Additional funds are needed to increase year-round workforce for parks maintenance so that there is less of a need to rely on temporary or seasonal staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	303202214E	<p>Request: Other park programming requests</p> <p>Explanation: Playground Associates provide seasonal recreation activities for children and also maintain facilities and grounds and organize events.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
15	303202215E	<p>Request: Provide commercial lease support for business owners</p> <p>Explanation: This program provides help to small businesses that are not franchises with the following free legal services: negotiating and signing a new commercial lease or amending, renewing, or terminating a lease or addressing a commercial lease-related issue. This has always been a much-needed program but will even more necessary as small businesses will be dealing with the impacts of COVID in the following year.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>This request has already been funded.</p>
16	303202216E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Funding would go towards keeping up with demand for pruning and stump removal requests.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>
17	303202217E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Parks Enforcement Police provide a uniformed presence where they safeguard Parks properties and facilities and enforce rules and regulations in regard to quality-of-life conditions.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	303202218E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Weekday, Sunday and holiday basket service has been reduced for the current year because of lack of funding. Basket service must be restored and expanded as CD 3 is a rat mitigation zone and also has many restaurants resulting in more visitors/overflowing litter baskets.</p> <p>Responsible Agency: Department of Sanitation</p>	Funding for this program was restored.
19	303202219E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Cornerstone programs serves students and their families year-round in NYCHA community centers.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.
20	303202220E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Waste management staff and operations funding will help to combat waste and rodent issues and support important physical improvements such as enlarged hopper doors, which address these problems but are below the capital project funding threshold.</p> <p>Responsible Agency: Housing Authority</p>	This project will be approved if the City receives sufficient Federal and/or State funds.
21	303202221E	<p>Request: Other expense budget request for DOB</p> <p>Explanation: There are 48 vacancies for inspectors and hiring freezes that decrease staff in all these areas. Staff reductions are expected to continue to FY22.</p> <p>Responsible Agency: Department of Buildings</p>	OMB supports the agency's position as follows: This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Executive Budget Response
22	303202222E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: CB 3 is home to more than 17,000 children under 18 years of age, many of whom attend after school programs and also benefit from related summer camp programming when schools are out of session. Increased funding for structured summer camp programming for 6th-8th grade students is needed</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
23	303202223E	<p>Request: Provide, expand, or enhance job training</p> <p>Explanation: Jobs-Plus provides NYCHA residents an assessment, job readiness, training, job search assistance, along with wrap-around referrals for social supports, and child support services.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty.</p>
24	303202224E	<p>Request: Other expense budget request for DSNY</p> <p>Explanation: DSNY has reduced collection services in rat mitigation zones by 25 percent, from four days a week pick-up, to three days a week. CD 3 is a rat mitigation zone because it has one of the most serious rodent problems in NYC. Outdoor dining and loss of collection services will eliminate the progress made in reducing rats. This program should be restored and extended in CD 3 to have rat mitigation back on track.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
25	303202225E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Current loss of inspectors must be restored and expanded, especially for the rat mitigation initiative that has lost ground due to COVID.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	304202201C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Fund the purchase and distribution of additional remote learning devices. With remote learning continuing for the foreseeable future, there are still students who do not have access to a device, who are using a device that is less than ideal, and/or are facing tech challenges. This is both an immediate need as well as a long term need as schools do not expect to receive all of the devices back in working condition and therefore, will need to replenish their inventory.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Superintendent of District 2 Schools, Manhattan</p>	<p>OMB supports the agency's position as follows: This request has already been funded.</p>
02	304202202C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Provide adequate capital subsidy for the HPD development at the NYCHA Harborview Terrace site located at West 55 Street and 10th Avenue and designate a developer from the most recent RFP process.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Council Member Helen Rosenthal Manhattan Borough President Gale A. Brewer</p> <p>Location Site Name: Harborview Terrace Address: 525 W 55th St</p>	<p>OMB supports the agency's position as follows: Use the agency's application/RFP procedure. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	304202203C	<p>Request: Other public housing upgrades or renovations requests</p> <p>Explanation: The elevators in all of the NYCHA Developments with in the CD4 bounderies (Chelsea/Elliott Houses, Fulton Houses, and Harborview Terrace) have a number of malfunctioning and routinely broken elevators.This causes cause great hardship to residents and has been a long-standing budget request from a number of the NYCHA Tenant Associations. In 2018 there were about 44,000 elevator outages, an almost 16% rise since 2012. Elevators which continually break down must be replaced (rather than serviced) for the safety and well being of the residents.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Elliot Chelsea and Harborview NYCHA Tenant Associations</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
04	304202204C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Fulfill the city's commitment to install ADA compliant ramps at intersections - Dyer Ave and West 34th Street - North side of West 42 Street and Dyer Avenue. In addition, install up to 30 audible pedestrian signals, especially at West 15th Street and 9th avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: CHEKPEDS HYHK Alliance BID</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
05	304202205C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Many schools have set up lending libraries so that students and families may take home books to allow for independent reading and read-alouds in the home. Schools anticipate needing to continue to restock as well as have a longterm need to purchase classroom libraries in the future to replenish their inventory.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Superintendent of District 2 Schools, Manhattan</p>	<p>OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	304202206C	<p>Request: Provide new homeless shelters or SROs</p> <p>Explanation: DSS & DHS first must first reduce the density of the existing temporary hotel shelters in the district and then diversity the shelter population by establishing a standard family with children shelter that can provide a robust level of onsite services and programs in the district.</p> <p>Responsible Agency: Department of Homeless Services</p>	This request has already been funded.
07	304202207C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Work with MTA to design the West 41st and 10th Ave station for the # 7. And extend #7 to service additional communities.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: HYHK Alliance CHEKPEDS</p> <p>Location Address: West 41 St Cross Street 1: 10th Ave Cross Street 2: 10th Ave</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
08	304202208C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Provide adequate capital subsidy for the Multifamily Preservation Loan Program (MPLP) and the Senior Affordable Rental Apartments (SARA) for the following affordable housing projects: 560 West 52nd Street - (MPLP) 500 West 52nd Street - (SARA)</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Clinton Housing Development Corporation Westside Neighborhood Alliance</p> <p>Location Address: 500 & 560 West 52nd St</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Executive Budget Response
09	304202209C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Relocate the Tow Pound from Pier 76: The Hudson River Park Act calls for the City to use its best efforts to find a new location for the existing tow pound so that Pier 76 can be developed as 50% parkland and 50% compatible commercial use. We urge the City to consider alternatives as soon as possible so that Pier 76 can take its rightful place as part of Hudson River Park.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Speaker Corey Johnson Hudson River Park Trust</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
10	304202210C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Harborview Terrace (525 West 55th Street, New York, NY 10019) - Prioritize funding for the following items: roof repair, boiler upgrade, new building entrance and emergency exit doors, and retiling of all building common areas.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Harborview Terrace Tenants Association Council Member Helen Rosenthal</p> <p>Location Site Name: Harborview Terrace Address: 525 West 55th Street</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
11	304202211C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: Fulton Houses (421 West 17th Street New York, NY 10011): Install security cameras on the roof of all buildings.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Fulton Houses Resident Association</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	304202212C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Fulton Development (421 West 17th Street New York, NY 10011): Increase funding to renovate\upgrade the following items: new sump pit\pumps for the following buildings: 401 West 16 Street; 420 West 19 street; 434 West 17 Street.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Fulton Houses Residents Association</p> <p>Location Site Name: Fulton Houses Complex Address: 9 Avenue, Manhattan, New York, N</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	304202213C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Resurface 8th Avenue bike lane. The bike lane is very damaged with many potholes and the green paint and stripping is warn off.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
14	304202214C	<p>Request: Renovate interior building component</p> <p>Explanation: Expand funding to the School Construction Authority for security cameras in the following schools: P.S. 33 Chelsea Prep, 281 9th Avenue; P.S. 51 Elias Howe, 525 West 44th Street; P.S. 111 Adolphs Ochs, 440 West 53rd Street; P.S. 212 Midtown West, 328 West 48th Street.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Superintendent District 2 Manhattan Principals of PS 33,51,111, and 212</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2021.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	304202215C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Chelsea Park, at West 28th Street and 10th Avenue, field and running track.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Chelsea Park Address: West 27 Street, Manhattan, New</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
16	304202216C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Fund the needed elevator and roof repair of Columbus Branch Library at 742 10th Ave.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Speaker Corey Johnson</p> <p>Location Site Name: Columbus Branch Address: 742 10th Avenue</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
17	304202217C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Fund a Brooklyn/Chelsea Ferry service to serve the large workers population in the lower part of our district. Location Site Street: 11th Avenue/Pier 57 at West 14th Street.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Pier 57</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	304202218C	<p>Request: New equipment for maintenance</p> <p>Explanation: The popularity of the NYC Parks has increased the amount of refuse left in Manhattan parks. Manhattan parks require it's own Packer Truck to transport the refuse.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	304202219C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Resurfacing of DeWitt Clinton Dog Run. The Dog Run is in need of resurfacing in order to be of use to the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
20	304202220C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Increase funding to an additional \$1 Million to renovate Penn South Basket Ball Court</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Penn South Playground Address: West 26 Street 8/9 Avenues</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	304202221C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Convert painted pedestrian islands, extensions and neck downs to permanent concrete structures (10th and 11th Avenues) including treat pits and trees. As committed by NYC DOT in the 11th Avenue project: 10th Avenue: 3 islands - From West 52 Street to West 60 Street. 11th Avenue: West 58 Street and West 59 Street, 2 concrete median islands and West 57 Street to West 42 Street - convert 25 painted islands to concrete.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	304202222C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Expand funding to SCA to refurbish two science labs for Manhattan Bridges High School at 525 West 50th Street.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Principle of Manhattan Bridges High School</p> <p>Location Site Name: Manhattan Bridges High School Address: 525 West 50th Street.</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
23	304202223C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund the renovation and construction of the bathrooms at the following parks: Dewitt Clinton Park - West 52/54 from 11/12 Ave Matthews-Palmer Park - 445 W 45th St Chelsea Park - 450 West 27th Street. Without new and updated bathrooms these parks can not live up to their potential nor can they support needed fixed post park staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hell's Kitchen Neighborhood Alliance Council of Chelsea Block Associations</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	304202224C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Provide Funds to make P.S. 111 School entrance, gymnasium, and auditorium ADA accessible. Upgrade pre-k bathrooms and sink areas.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Speaker Corey Johnson</p> <p>Location Site Name: P.S. 111 Address: 440 West 53rd Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
25	304202225C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund complete renovation of Gertrude Kelly Playground and park area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Gertrude Kelly Playground Address: 320 West 17th Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
26	304202226C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: P.S.35M: Increase funding of \$100,000.00 to upgrade library to include also computer and media lab.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P35M at Manhattan High School Address: 317 West 52 Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	304202227C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Ninth Avenue from West 55th to 34th Streets to implement changes resulting from the DOT study now underway. Implement neck downs on each street block directly to the East and West of Ninth Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: CHEKPEDS</p> <p>Location Address: 9th Ave Cross Street 1: West 55th St Cross Street 2: West 55th St</p>	<p>Further investigation is required. Contact the agency.</p>
28	304202228C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Expand funding to SCA for Wifi\Internet upgrade for Liberty High School.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Liberty High School Address: 250 West 18th Street</p>	<p>OMB supports the agency's position as follows: DOE supports the use of technology in schools. Pending the availability of additional funds in the DOE's budget and/or Capital Plan, the DOE will see to addressing this need in schools.</p>
29	304202229C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Arts & Craftsmanship High School: Fund 10 Smartboards for classrooms.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Arts & Craftsmanship High School Address: 439 West 49th Street</p>	<p>OMB supports the agency's position as follows: DOE supports the use of technology in schools. Pending the availability of additional funds in the DOE's budget and/or Capital Plan, the DOE will see to addressing this need in schools.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	304202230C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Increase additional funding of \$100,000 for P.S.51 to complete and Earth Science Lab.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 51 Elias Howe Address: 525 West 44 Street, Manhattan,</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
31	304202231C	<p>Request: Renovate interior building component</p> <p>Explanation: Increase additional funding for elevator replacement at the Bayard Rustin Educational Complex.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Bayard Rustin Education Complex Address: 351 West 18 Street, Manhattan,</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
32	304202232C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Fulfill the city commitment to reduce radius of West 35th Street turn at Dyer Avenue (Hudson Yards rezoning follow up actions, Western Rail yards negotiations).</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Dyer Avenue Cross Street 1: West 35th St Cross Street 2: West 35th St</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
33	304202233C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Increase additional funding for new security door alarms at P.S. 11.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P.S.11 Address: 320 West 21 Street, Manhattan, N</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
34	304202234C	<p>Request: Renovate interior building component</p> <p>Explanation: Increase funding for auditorium air conditioning for Business of Sports and Graphic Arts Campus.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Business of Sports and Graphic Arts Campus Address: 439 West 49 Street, Manhattan, N</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
35	304202235C	<p>Request: Provide new type and/or specific type of program</p> <p>Explanation: Increase funding for fitness recreation equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
36	304202236C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: High School for Environmental Studies: Expand funding to purchase tablet/stylus sets for our teachers for use in instruction.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: HS for Enviromental Studies Address: 444 West 56 Street</p>	<p>OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
37	304202237C	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Increase funding for street tree pit guards to include existing trees. A number of existing tree pits have been identified as dangerous for pedestrians and for low vision individuals in particular. More tree guards should be used to resolve this problem, which presents a real danger to low-vision pedestrians.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: CHEKPEDS Hell's Kitchen Neighborhood Alliance</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
CS	304202238C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: With schools operating a full or over capacity, we need to identify sites to build new district middle schools. Development on the west side, including Hudson Yards, will bring in an extraordinary number of students, in a short time frame.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Limited seat need has been identified in the area specified. Location for a school will be based on site availability.</p>
CS	304202239C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: PS11 Capital Needs: Complete Scope and fund Handicap Lift for universal access to the building. This school of approximately 950 students is not yet handicap accessible.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: PS11 PTA</p> <p>Location Address: 320 West 21 Street</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	304202240C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Food and Finance High School: Complete needed funding of \$2 million for a chemistry lab.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Food and Science High School Address: 525 West 50th Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
CS	304202241C	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: Continue to fund the permanent relocation of the West 23rd Street #7 EMS station (FDNY) to West 29th Street (11/12 Ave) MCB4 specifically requests immediate funding for a relocation of the EMS station that is temporarily located on W. 23rd Street and Tenth Avenue. The current temporary location was never designed for the heavy use the EMS is placing on this site. The current small, cramped location adjacent to residential buildings has resulted in noise and exhaust pollution. The site is unsafe for both FDNY personnel and nearby residents and pedestrians.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Council of Chelsea Block Associations Council Member Corey Johnson</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	304202242C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Continued Support: MCB4 lauds the administrations NYC Green Infrastructure Program and we ask that EDC and other agency partners, including the Federal government design, construct and maintain a variety of sustainable green infrastructure practices within MCD4. A portion of the FY 2021 budget should be earmarked to conduct a feasibility study of measures that can limit the damage of storm surges including flood gates. It has been estimated that the cost to design and construct flood gates at Verrazano Narrows, Arthur Kill and Throgs Neck is approximately \$10 billion</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
CS	304202243C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Provide affordable housing subsidy for Slaughterhouse Site RFP located at 495 11th Ave. This 100% permanently affordable development will satisfy two commitments made by the City in the rezoning for affordable apartments to be built on Site M, and on the 20th Street sanitation parking space. It will be affordable at 80 to 165% of AMI. The project will have a height of 45 stories, will include an affordable supermarket and Over 75 units of Supportive Housing.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Speaker Corey Johnson Manhattan Borough President Gale A. Brewer</p> <p>Location Address: 495 11 Avenue, Manhattan, New Yo</p>	<p>OMB supports the agency's position as follows: Use the agency's application/RFP procedure. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	304202244C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Continue to fund the creation of Block 5 and 6 of Bella Abzug Park by issuing tax-exempt bonds by HYDC.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Council Member Corey Johnson Hudson Yards\Hell's Kitchen Alliance</p> <p>Location Site Name: Bella Abzug Park</p>	This request has already been funded.
CS	304202245C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: Provide adequate capital subsidy for 100% permanent middle and moderate affordable housing at the HPD developments committed to in the Western Rail Yards Points of Agreements. DEP Site: 705 10th Avenue MTA Site: 806 9th Avenue</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: West Side Neighborhood Alliance Housing Conservation Coordinators</p>	OMB supports the agency's position as follows: Use the agency's application/RFP procedure. Contact the agency.
CS	304202246C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Elliot-Chelsea (425 West 25th Street) Fund and complete following projects: fund and complete renovations of all building lobbies. Cameras in front of the Hudson Guild pathway and playground 441 West 26th Street</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Elliot-Chelsea Tenant Association</p> <p>Location Site Name: Elliot-Chelsea Houses Address: 425 West 25th Street</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	304202248C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Continue to complete the design for a new park at West 48th Street and 10th Avenue as committed to during Western Rail Yard rezoning and negotiations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: 47/48 Street Block Association</p> <p>Location Address: 10th Ave Cross Street 1: West 48th St Cross Street 2: West 48th St</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	304202201E	<p>Request: Expand street outreach</p> <p>Explanation: The impact that COVID has had to New York City's economy has resulted in an increase in street homeless and people needing city services. While NYC's homelessness outreach program has received additional funds in the past, MCB4 feels during this time of crisis further expansion of funds in necessary.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Council of Chelsea Block Associations Hell's Kitchen Neighborhood Association</p>	<p>The agency will accommodate part of this request within existing resources.</p>
02	304202202E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: As a result of COVID-19, remote learning has become a staple of the Department of Education's programming. Students, families, and teachers need additional tech support, particularly for straightforward troubleshooting that does not require a ticket to be created with the DOE Help Desk.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Superintendent District 2 Schools, Manhattan</p>	<p>OMB supports the agency's position as follows: This is not a budget request</p>
03	304202203E	<p>Request: Provide, expand, or enhance rental assistance programs</p> <p>Explanation: New York City is in a homeless and housing crises. Expand funding for after placement support staff for homeless individuals and families that are selected through the DHS family preference program for the "Affordable New York" program. Many of these buildings typically do not have onsite supportive services. Both the families coming from the DHS shelter system and the building management will benefit from additional onsite and or light touch supportive services to assist individuals and families as they acclimate with the transition.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	304202204E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: NYCHA elevators are frequently broken and taken out of service, causing great hardships to the residents. In 2018 there were about 44,000 elevator outages which is an unacceptable performance level. NYCHA has unfilled skilled elevator mechanic and mechanic's assistant positions which should be filled with trained individuals. More skilled mechanic positions should be created to allow servicing to meet the needs of these buildings and their residents.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Fulton, Elliot\Chelsea, and Harborview Developments Tenant Asso</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
05	304202205E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: The service cuts to DSNY corner basket pick up must be reinstated to prior FY2021 levels of service and the total amount must be baselined in the 2022 fiscal year budget.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Council of Chelsea Block Associations</p>	<p>Funding for this program was restored.</p>
06	304202206E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: As result of COVID-19 more students are learning from home. To help students practice reading from home, we must increase the number of digital licenses available from digital libraries. Schools will benefit from digital classroom libraries on each grade level, both at and below benchmark reading levels.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Superintendent, District 2 Schools, Manhattan</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	304202207E	<p>Request: Expand homelessness prevention programs</p> <p>Explanation: Expand funding for supportive services for families and adults that are currently in and soon to be exiting shelter. In particular, expand GED completion programs, job training, financial literacy, resume building and interview skills, including a continuity of social services with additional caseworkers for at least 3 months after exiting shelter.</p> <p>Responsible Agency: Department of Homeless Services</p>	This request has already been funded.
08	304202208E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Expand existing programs for Seniors (DFTA) Meal programs at the following locations: Penn South NORC - 290 9th Ave Encore Community Services - 239 West 49th Street The SAGE Center Midtown - 305 Seventh Avenue</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Clinton Housing Development Corp.</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
09	304202209E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Fix 31 dangerous intersections in the district where vehicles conflict with pedestrians and bicycles.</p> <p>Responsible Agency: Department of Transportation</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Priority	Tracking Code	Project Information	Executive Budget Response
10	304202210E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Expand Funding for all Open Street Programs. In particular, programs and supplies that provide support to restaurants, art and cultural organizations, and community partners that participate in the city's Open Streets programs. These groups look to safely socialize and enliven the streetscape. In addition, during colder weather months, funding is needed for groups and organizations to obtain heaters, bubbles and or other protective materials.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	304202211E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Expand funding to after school programs to conduct their programming virtually and/or in a socially distanced in person environment. Schools are not able to provide all of the after school programming that they have in the past and some students have a good amount of unstructured time.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
12	304202212E	<p>Request: Other cleaning requests</p> <p>Explanation: Monitor areas where residential trash is piling up, likely due to shifts in residential occupancy patterns resulting from the pandemic. Dedicate additional DSNY resources (more residential pickups) to those problem areas, in order to preserve sidewalk space and maintain sidewalk sanitation.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	304202213E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Study sidewalk capacity and pedestrian demand along the balance of 8th Avenue from 34th Street to 38th street and 43rd Street to 50th streets; and 9th Avenue North of 34th Street. In particular, study space effectively allocated to pedestrians, sidewalk obstructions and pedestrian volumes resulting in a true pedestrian level of service. Make recommendation to address congestion and lack of pedestrian flow.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 8th and 9th Ave Cross Street 1: West 34th St Cross Street 2: West 34th St</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	304202214E	<p>Request: Expand code enforcement</p> <p>Explanation: Expand funding for Dept. of Buildings Code Enforcement to provide 1-2 dedicated inspector for Special District enforcement to ensure compliance of Land Use regulations in the Special Districts. In addition, raise the priority of updating the DOB website so applications for improper demolitions and certificates of non-harassment in special districts can be flagged earlier.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
15	304202215E	<p>Request: Expand code enforcement</p> <p>Explanation: Provide additional funding for Dept. of Buildings enforcement inspectors for non-compliant ADA entrances.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	304202216E	<p>Request: Provide more information and services related to STIs, HIV/AIDS, and family planning</p> <p>Explanation: As referenced in the 2018 NYC DOHMH Community Health Profile for Clinton and Chelsea neighborhoods, CD4 ranks highest in the rate of new HIV diagnoses, almost four times the citywide rate. Given the demographics of the resident population in Chelsea and Clinton, the district requires increased funding for education, prevention and treatment for the following organizations: GMHC - 307 W 38th Street, Ryan Chelsea/Clinton Health Center - 645 10th Ave , and Callen-Lord - 356 West 18th St.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Actors Fund GMHC</p>	The funding for this request cannot be determined at this time.
17	304202217E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: Increase funding for NYC organics collection program</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
18	304202218E	<p>Request: Other cleaning requests</p> <p>Explanation: Restore frequency of mechanical broom sweeping to levels prior to June 2020 cuts. During winter, keep streets and bike lanes safe by ensuring that year-to-year budget cuts to snow removal do not adversely impact service levels.</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Executive Budget Response
19	304202219E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Conduct Study of Protected Bike Lane on 10th Avenue from West 13th to West 59th Streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: ChekPeds</p> <p>Location Address: 10th Avenue Cross Street 1: West 13th Street Cross Street 2: West 13th Street</p>	<p>OMB supports the agency's position as follows: Bike path enhancement requests will be reviewed as part of the federally-funded Bicycle Network Development Program.</p>
20	304202220E	<p>Request: Investigate air quality complaints at specific location</p> <p>Explanation: Increase funding to increase pollution monitors in CD4. According to the New York City Department of Health and Mental Hygiene, this community suffers the third highest levels of air pollution in the five boroughs. Air pollution increases incidents of chronic lung disease. Given the proximity of the Chelsea and Clinton/Hells Kitchen neighborhoods to the Lincoln Tunnel and to the Port Authority Bus Terminal, MCD4 most likely is at particular risk from unhealthy air.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The community board should contact the Responsible Agency regarding this request.</p>
21	304202221E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Increase funding for fixed post staff at Dewitt Clinton Park Mathew Palmer Park, and Chelsea Park. The parks in the CD4 district that have comfort stations should have fixed post staff to address constituents' concerns, provide security and perform routine maintenance of that park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	304202222E	<p>Request: Address traffic congestion</p> <p>Explanation: Study the creation of bus lane on 9th Avenue from 44th street to 57th street to increase the M11 reliability and consistency of its service.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: CHEKPEDS</p> <p>Location Address: 9th Ave Cross Street 1: 44th St Cross Street 2: 44th St</p>	<p>Further study by the agency of this request is needed.</p>
23	304202223E	<p>Request: Expand code enforcement</p> <p>Explanation: Increase funding for enforcement staffing to pursue due diligence with the collection of outstanding fines owed by repeat violators, and enforce unsafe and after hours construction compliance is essential. In particular, Increase the number of inspectors, community coordinators, and administrative associates.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	304202224E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Implement the extension of the Special West Chelsea District (SWCD) to adjacent areas. It is now time, nine years after the creation of the SWCD, for the City to follow through with the promises it made including those listed then as Points of Agreement. In particular, expand the SWCD to the West from 11th Avenue to 12th Avenue at West 26th Street to West 28th Street. The Department of City Planning must re-examine the unforeseen problems, which have emerged as development rises in the SWCD creating pressures on adjacent areas like West 14th Street that might necessitate new zonings or the expansion of the SWCD itself.</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: Save Chelsea Council of Chelsea Block Associations</p> <p>Location Site Name: Special West Chelsea District</p>	This request has already been funded.
25	304202225E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Dedicate funding to Department of Cultural Affairs to fund the following IndieSpace Programs within the Community District 4 borders: - One on one theatre organization consultations - Additional workshops - Panel discussions and events</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: IndieSpace Address: 23-23 48 Street, Queens, New Yor</p>	Use the agency's application/RFP procedure. Contact the agency.
26	304202226E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Install 4 sidewalk extensions per the study completed by the Community Board/and traffic engineers.</p> <p>Responsible Agency: Department of Transportation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
27	304202227E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Fund and deploy 9 traffic officers to increase enforcement of the following traffic violations: vehicular spill-back, parking in no standing, bus drivers using unauthorized routes, vehicular idling, bicycles riding on sidewalks, wrong way on bike paths and streets, running red lights, illegal electric bikes, vehicles blocking bike lanes, and unnecessary honking.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: CHEKPEDS</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
28	304202228E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Expand funding for additional after-hour inspectors.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
29	304202229E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: Expand and Baseline funding for Licensed School Social Workers in all schools within Manhattan School District 2</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	304202230E	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Per the city charter which requires matching of service delivery with other administrative boundaries, adjust the boundaries of two existing precincts (midtown north and 10th Precinct) to serve all of CD4. This would reduce the number of precincts from presently 4 to 2 . Resources would be reallocated between precincts. As the population has grown by 17% and residential areas now extend to Hudson Yards and to 11th Avenue, the remaining precincts boundaries and resources should be readjusted to serve the new population to the West in a cohesive manner for the residents.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
31	304202231E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Study the rezoning of the midblock areas between Sixth and Eighth Avenues, between West 14th and West 26th Streets to control the development of out-of-scale buildings and to preserve a continuous street wall.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: Please contact DCP's Borough Office to discuss this request.</p>
32	304202232E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Fund study on the impact of not requiring commercial gyms to obtain a Special Permit for Physical Culture Establishments.</p> <p>Responsible Agency: Department of City Planning</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
33	304202233E	<p>Request: Expand programs for certain industries, e.g. fashion, film, advanced and food manufacturing, life sciences and healthcare</p> <p>Explanation: Fund study to review moving the heliport at West 30th Street in the Hudson River Park.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
34	304202234E	<p>Request: Other expense budget request for EDC</p> <p>Explanation: Fund study on impact of exempting cultural not-for-profit organizations from real estate taxes.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: League of Independent Theaters</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
35	304202235E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Study the effects of the transfer of Transferable Development Rights (TDRs) from churches and other non-profit entities on their surrounding communities. Develop methods to control the development of out-of-scale buildings based on these TDRs.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a decision. The community board should contact the DCP Borough Office</p>
36	304202236E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Fund Study on pedestrian safety at 11th Avenue from West 20th Street to West 24th Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council of Chelsea Block Associations</p> <p>Location Address: 11th Avenue Cross Street 1: West 20th Street Cross Street 2: West 20th Street</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
37	304202237E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: Install curb extensions on Hudson Boulevard</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hudson Yards and Hell's Kitchen Alliance</p> <p>Location Address: Hudson Boulevard Cross Street 1: West 33 Street Cross Street 2: West 36 Street</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
38	304202238E	<p>Request: Other expense budget request</p> <p>Explanation: Relocate Link Kiosks from 8th Avenue to 10th Avenue to improve public safety.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	<p>This is not a budget request.</p>
39	304202239E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Study the location and construction of a tour and charter Bus Garage. In the Hudson Yards rezoning in 2005, the city identified the need for a garage to accommodate additional off-street parking sites for tourist and commuter buses and vans, services, and waiting "black cars". Currently these buses and cars layover on the street and idle. According to the New York City Department of Health and Mental Hygiene, this community suffers the third highest levels of air pollution in the five boroughs.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
40	304202240E	<p>Request: Expand code enforcement</p> <p>Explanation: Continued Support: Expand funding for the enforcement of the regulations on illegal hotel use. Illegal hotel use continues to exist and expand in the CD4 district. The NYS Attorney General report Airbnb in the City, found that CB4 is one most trafficked neighborhoods for illegal hotel use, and of the three community districts that collectively account for 41% of Airbnbs revenue in NYC. Illegal hotel use depletes our affordable housing stock, incentives tenant harassment and creates quality of life issues for existing tenants. Increase OSE resources including lawyers, investigators and inspectors dedicated to bringing litigation against illegal hotel use, particularly in the most problematic districts.</p> <p>Responsible Agency: Special Enforcement</p>	<p>Further study by the agency of this request is needed.</p>
41	304202241E	<p>Request: Investigate noise complaints at specific location</p> <p>Explanation: Continued Support: Enhance or expand noise pollution abatement and enforcement programs: Additional resources are needed for night inspections when the noise pollution is most acute and invasive.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Council of Chelsea Block Associations HK50/51 Block Association</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
42	304202242E	<p>Request: Provide, expand, or enhance anti-eviction legal services</p> <p>Explanation: Continued Support: Expand HRA Anti-Harassment Legal Services to Manhattan Community District 4. These important homeless prevention programs are only provided in East Harlem and Inwood neighborhoods in Manhattan. While the administration is committed to supporting legal services to prevent harassment in districts that are to be rezoned in the near future, community districts such as CD4 which was subject to three large rezonings in the past decade, need enhanced funding to mitigate the increasing amount of tenant harassment due to the increasing development pressures as a result of the rezoning. Enhanced legal services are needed to represent individual tenants and tenant associations in Manhattan CD4.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Housing Conservation Coordinators</p>	<p>OMB supports the agency's position as follows: HRA funds Anti-Harassment Legal Services to work in select neighborhoods across the City with tenants, buildings, and tenant associations to help preserve their housing, protect against harassment or misconduct by unscrupulous landlords, and give representation and legal advice in evictions and other cases. HRA also funds Anti-Eviction Legal Services in the housing courts and in community offices across the City. We provide comprehensive, flexible, and individualized legal and related services to help low-income households avoid eviction and homelessness.</p>
43	304202243E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Continued Support: Fund the development of study and database for accessibility of Theatre groups for accessible rehearsal space sharing for the purposes of preserving and creating affordable space for small to mid-sized art and theatrical groups, and other non-profit performance and visual art organizations. MCB4 has long advocated for the creation of a subsidy program, as part of the overall budget of the Department of Cultural Affairs as well as through the theater Sub-district. A database and the subsidy program would help ensure permanent locations for existing and displaced nonprofit arts entities.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: League of Independent Theaters</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
44	304202244E	<p>Request: Provide new bike lanes</p> <p>Explanation: Study new protected crosstown bike lanes in midtown - between West 33rd Street and West 36th Street.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Bike path enhancement requests will be reviewed as part of the federally-funded Bicycle Network Development Program.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	305202201C	<p>Request: Other capital budget request for HPD</p> <p>Explanation: Restore HPD Capital Budget reduction from FY2020 in FY2022 budget and allocate it to supportive housing loan program</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
02	305202202C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Increase budget for HPD's Our Space Initiative which funds new construction rental units for the formerly homeless - The extra subsidy will help finance more new construction rental units at shelter rent allowance and create more units for the homeless</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
03	305202203C	<p>Request: Other capital budget request for HPD</p> <p>Explanation: Mold Remediation at the Citileaf Supportive Housing Site</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Location Site Name: Citileaf Supportive Housing Address: 50 Lexington Avenue, Manhattan,</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	305202204C	<p>Request: Other health care facilities requests</p> <p>Explanation: Develop a medical respite program and longer term residential supports to address the needs of individuals with medical conditions released from hospitals and other institutions who cannot be accommodated within the shelter system. Medical respite programs provide hospitals with an alternative to discharging homeless patients to the streets or to unequipped shelters. Medical respite programs seek to improve transitional care for this population and end the cycle of homelessness by supporting patients in access benefits and housing</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>The agency requires additional information from the community board regarding this request</p>
05	305202205C	<p>Request: Provide technology upgrade</p> <p>Explanation: New smartboards for up to 45 classrooms at the Clinton School at \$4,900 each (so up to \$220,500)</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: The Clinton School M260 Address: 10 East 15 Street, Manhattan, Ne</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
06	305202206C	<p>Request: Provide technology upgrade</p> <p>Explanation: 800 Computers for School of the Future</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: School of the Future High School M413 Address: 127 East 22 Street, Manhattan, N</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	305202207C	<p>Request: Provide technology upgrade</p> <p>Explanation: 60 laptops for Ballet Techs in-school instruction. The school was able to provide a laptop to every student who needed one for remote learning; however, this completely depleted their supply of in-school technology. Now, as we return to school year 2020-21, students still need the laptops for home instruction, but we have no laptops for in-person instruction.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ballet Tech M442 Address: 890 Broadway, Manhattan, New Yor</p>	<p>OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>
08	305202208C	<p>Request: Provide technology upgrade</p> <p>Explanation: Wireless routers, webcams, and iPad keyboards to support hybrid learning at Baruch College Campus High School, as well as the provision of wireless services to their most at-risk students</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Baruch College Campus High SChool Address: 55 East 25 Street, Manhattan, Ne</p>	<p>OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>
09	305202209C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Continuing support for additional park and outdoor amenities, specifically public restroom facilities. DPR should fund the renovation, construction and operation of public restrooms at parks throughout the district. The lack of these facilities is a major contributor to street pollution</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	305202210C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: \$1.8 M to replace the HVAC system at the Andrew Heiskell library</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Andrew Heiskell Library Address: 40 West 20 Street, Manhattan, Ne</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
11	305202211C	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Create new substance abuse beds and in-patient facilities to address needs of the District</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
12	305202212C	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Creation of additional Mental Health beds and in-patient treatment facilities to address needs of the District</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
13	305202213C	<p>Request: Upgrade existing facilities for the homeless</p> <p>Explanation: Provide upgrades to the Bellevue Intake Center physical plant</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Location Site Name: Bellevue Intake Centr Address: 400 East 30 Street, Manhattan, N</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	305202214C	<p>Request: Upgrade existing facilities for the homeless</p> <p>Explanation: Increase and improve security/lockers at Bellevue/congregate shelters</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Location Site Name: Bellevue Shelter Address: 400 East 30 Street, Manhattan, N</p>	Further study by the agency of this request is needed.
15	305202215C	<p>Request: Other capital traffic improvements requests</p> <p>Explanation: 15. City Lights Phase II Installations \$844,000 - 2008 streetscape beautification</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.
16	305202216C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: Flatiron Plaza Reconstruction (Total Project will be over \$40M when design completed only ~\$10M currently allocated in City capital budget.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Flatiron BID</p>	This project is included in the Ten-Year Plan.
17	305202217C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: New modular outdoor seating that would be placed on the 47/48 Plaza in Times Square as an amenity for visitors, as well as totem sign holders for wayfinding in the plazas. The seating costs \$25,000 and 4 totems total \$12,000</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Times Square</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
18	305202218C	<p>Request: Other capital traffic improvements requests</p> <p>Explanation: Establish pilot program of Green Loading zones (dedicates curb space for zero-emission vehicles (ZEVs) to pick up and drop off goods)</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further investigation is required. Contact the agency.</p>
19	305202219C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Expansion of NYCCAS air pollution monitors throughout NYC at ground level, including at areas undergoing capital construction projects</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The community board should contact the Responsible Agency regarding this request.</p>
20	305202220C	<p>Request: Improve mobility options, including bike share</p> <p>Explanation: Districtwide bike corral and bike storage installations (with the greater use of bikes in midtown south for commuting purposes and the big increase in bike theft, more secure parking locations are needed)</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
21	305202221C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Additional noise / sound meters that NYC DEP inspectors use when they take noise measurements in response to noise complaints - for use by non-NYPD responders</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The community board should contact the Responsible Agency regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	305202222C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Ensure repairs to make all CB5 schools fully ADA accessible</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
23	305202223C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Fund the 100,000 square foot public school on the Bleecker School site in Greenwich Village on land owned by New York University; utilize this opportunity before it passes back to NYU</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Greenwich Village</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>
24	305202224C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Installation of traffic cameras to address "block the box" violations</p> <p>Responsible Agency: Department of Transportation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
25	305202225C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Traffic congestion is an issue that is repeatedly mentioned by people within the district and lights for buses would significantly improve traffic.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 5th Avenue</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	305202226C	<p>Request: Renovate exterior building component</p> <p>Explanation: Replacement of rooftop playground material at PS340</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Sixth Avenue Elementary School PS 340</p> <p>Address: 64 West 17 Street, Manhattan, Ne</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
27	305202227C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Upgrade of restroom at Delcorte Theatre in Central Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: DelacorteTheatre Public Restroom</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
28	305202228C	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Identify, purchase and plant shadow resistant trees and plants in areas of Central Park covered by skyscraper shade</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Central Park</p> <p>Address: Central Park West, Manhattan, Ne</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
29	305202229C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Fund conversion and provision of HVAC for air filters for Broadway Theatres and Arts organizations</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	305202201E	<p>Request: Other request for services for the homeless</p> <p>Explanation: Funding for enhanced coordination on social services issues such as encampment clean-up, opioid addiction and mental health service</p> <p>Responsible Agency: Department of Homeless Services</p>	Further study by the agency of this request is needed.
02	305202202E	<p>Request: Expand street outreach</p> <p>Explanation: Additional funding for ACT (Assertive Community Treatment) / HEAT teams</p> <p>Responsible Agency: Department of Homeless Services</p>	Further study by the agency of this request is needed.
03	305202203E	<p>Request: Other request for services for the homeless</p> <p>Explanation: Additional Case Managers for DHS: funding to provide case managers to homeless individuals and especially families</p> <p>Responsible Agency: Department of Homeless Services</p>	This request has already been funded.
04	305202204E	<p>Request: Other request for services to support low-income New Yorkers</p> <p>Explanation: Funding to streamline the One Shot Deal process. Emergency grant applicants may obtain rental assistance in case of impending evictions, assistance with home energy and utility bills, disaster assistance including moving expenses, and the purchase of personal items for health and safety. The City should build upon recent efforts to streamline this process to ensure more people are quickly connected to One Shot Deal.</p> <p>Responsible Agency: Human Resources Administration</p>	OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.

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Priority	Tracking Code	Project Information	Executive Budget Response
05	305202205E	<p>Request: Provide emergency shelter for domestic violence victims</p> <p>Explanation: Design & implement a capital campaign on 2 DSS/HRA key initiatives: anti-eviction legal resources for all New Yorkers and safe shelters for victims of domestic violence. City has meaningfully increased the funding for both service initiatives and continues to do so in the coming years. However, outreach and informational campaigns have not reached many corners of the city. If the services are not known, they will not be fully utilized</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA continues to maintain programs for Domestic Violence in the community.</p>
06	305202206E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Create a project-based rental subsidy for homeless set-aside units, separate from supportive housing</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
07	305202207E	<p>Request: Expand programs to support local businesses and entrepreneurs</p> <p>Explanation: Increased support for small business with loans, grants and other programs</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
08	305202208E	<p>Request: Other expense commercial district revitalization requests</p> <p>Explanation: Fundraising, promotion and back end support (ala NYCGO) to generate NYC tourism</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Site Name: Broadway Theatre area</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	305202209E	<p>Request: Other facilities for the homeless requests</p> <p>Explanation: Establish recreational and activity space on-site for homeless clients currently being housed in CB5 hotels</p> <p>Responsible Agency: Department of Homeless Services</p>	Further study by the agency of this request is needed.
10	305202210E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Increase funding of full Summer Youth Employment program along with the creation of year-long youth employment programs to increase opportunity and combat violence</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
11	305202211E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Restoration and enhancement of summer youth camp seats for underserved communities and working families</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
12	305202212E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Funding of a mental health professional in every middle and high school</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.

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Priority	Tracking Code	Project Information	Executive Budget Response
13	305202213E	<p>Request: Other expense budget request</p> <p>Explanation: Funding of staff (Executive Director, coordinator and administrator) for new Office of the Public Realm. The Office would be under the Office of the Mayor</p> <p>Responsible Agency: Community Assistance Unit</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
14	305202214E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Transfer of budget funds to return parking and traffic enforcement to DOT control instead of NYPD (as had been done in the 1990s)</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is not recommended for funding.</p>
15	305202215E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Reinstate full litter basket and curbside garbage collection. Litter baskets have been overflowing leading to the trash left on curbs and an increase in vermin</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for this program was restored.</p>
16	305202216E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: Provide or expand NYC organics collection programs. Establish and operate at least three organics drop-off sites in each community district. The Department of Sanitation temporarily suspended the curbside organics composting service on May 4th, 2020. An organics drop-off site would allow residents to dispose of organic waste in an environmentally friendly manner and its a major priority for it to be resumed in 2022</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	305202217E	<p>Request: Other garbage collection and recycling infrastructure requests</p> <p>Explanation: Funding for procurement and maintenance of DSNY Clean Curb pilot program and containers on curbs</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
18	305202218E	<p>Request: Provide, expand, or enhance Fair Fares</p> <p>Explanation: Restoration and expansion of discount MetroCards for low-income New Yorkers through the Fair Fares Program</p> <p>Responsible Agency: Human Resources Administration</p>	OMB supports the agency's position as follows: The Agency provides services for people who are eligible under certain guidelines.
19	305202219E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Allocation of DOT Street Improvement Project (SIP) funds for temporary Broadway Vision block reconfigurations and resurfacings (W 25th Street to West 31st Street) and Madison Avenue Open/Play Street between E 23 and E 26</p> <p>Responsible Agency: Department of Transportation</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
20	305202220E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Traffic Analysis and Streetscape Design Plan for 6th Avenue (23rd Street to Herald Square)</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
21	305202221E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Study identifying unnecessary vehicles and areas to eliminate/reduce use of department & city-owned SUVs to decrease emissions</p> <p>Responsible Agency: Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
22	305202222E	<p>Request: Other expense traffic improvements requests</p> <p>Explanation: Fund a pilot for sensor and camera-based enforcement of double parking, illegal parking/driving in the bike and bus lanes and block the box solutions within CB5.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Red Light Cameras are supported by NYCDOT; their placement locations are not disclosed to the public. New legislation is required to implement this request.</p>
23	305202223E	<p>Request: Other expense budget request</p> <p>Explanation: Remove all non-working phone booths as well as those sited next to LINKS kiosks. DOITT</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	<p>This is not a budget request.</p>
24	305202224E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Funding for the promotion and support of a reinvigoration of the Broadway Theatre industry</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
25	305202225E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Funding for additional sanitation baskets throughout CB5</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	306202201C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Over the past 15-20 years, a loss of: Mitchell-Lama, Section 8 housing, as well as rent-controlled and rent-regulated apartments, has caused areas in CD6 to become increasingly more income segregated. Statistics from ANHD indicate that almost 41% of renters in our district are rent burdened. In order to support and retain our existing population and promote economic diversity, we call upon the City to preserve and develop NEW low- and moderate-income housing in CD6.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
02	306202202C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Of the six subway stations that have subway entrances in Community District 6, two (59th & Lexington Ave and 14th & 3rd Ave) remain ADA non-compliant. The heavily used 59th & Lexington Ave station was slated for accessibility improvements in the 2020-2024 Capital Plan. However, any such plans are on hold indefinitely for lack of funds in the midst of the coronavirus pandemic. We hope that funds will become available sooner than expected and that the critical accessibility upgrades can be back on schedule.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	306202203C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: CB6 asks that additional supportive housing be built in Manhattan Community District 6 (CD6). During his 2019 State of the State address Governor Cuomo announced a new commitment to build or rehabilitate 20,000 supportive housing units statewide over the next fifteen years. As CD6 has only one supportive housing facility, Kenmore Hall, and especially given CD6's proximity to many public health facilities that support this population, CB6 asks that additional supportive housing units be built in CD6. In addition, CB6 asks that the City and State ensure that supportive housing providers be fully funded so that they can continue to operate their current facilities.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Pearl Stroud, Property Manager, Strauss Houses</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
04	306202204C	<p>Request: Provide more housing for seniors</p> <p>Explanation: There is little supportive housing dedicated to seniors in CD6. While some privately-funded accommodations are available, they are expensive and out of reach for most seniors. At-home services are available to a very limited extent but, some seniors require more assistance and on-site medical professionals. CB6 is currently reviewing potential sites for senior housing and asks the City to join us in filling this important need in our community.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	306202205C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: According to the Dept of City Planning (DCP), New York City boasts 520 miles of waterfront and as such our waterfront is a significant resource for our city. Our waterfront has for many years been a particular priority for CB6. Currently our community cannot access large segments of our waterfront because our waterfront esplanade has significant gaps. In a city where we all live in such close quarters and must sometimes comply with COVID-19 shelter-in-place orders, our outdoor spaces, especially our waterfronts, are all the more valuable. And for districts like ours, which DCP has confirmed has the lowest amount of open space per capita of Manhattan community districts, we feel this need most acutely. CB6 requests updated timelines for the esplanade and bikeway plans when possible.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Address: East River Esplanade Cross Street 1: E 14th Street Cross Street 2: E 59th Street</p>	<p>OMB supports the agency's position as follows: EDC has an active project in this neighborhood and will consider this request as a possible future scope of work.</p>
06	306202206C	<p>Request: Other capital budget request for DHS</p> <p>Explanation: CB6 continues to receive complaints about homeless individuals urinating and defecating in parks, POPS, and the street. New Yorkers experiencing homelessness, including some sheltered individuals, do not relieve themselves in public as a choice; they are forced to do so as the City has failed to provide them with public restrooms and handwashing stations. We ask that the City construct new public restrooms in Manhattan Community District 6 (CD6). One way to begin this might be to find suitable sites to place a few of the automatic public toilets purchased over a decade ago that currently sit in a DCAS warehouse waiting to be installed. We are making a parallel expense budget request to address the supervision of such facilities and research to find additional solutions.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The community board should contact the Responsible Agency regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	306202207C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: For many years, residents of Straus Houses have urged NYCHA to improve security. Most pressing is the need for new front and rear lobby doors incorporating layered access control. The lack of layered access and the general malfunctioning of the doors constitutes a significant safety and security concern for residents and management for example, there were multiple fires set in the stairwells by non-residents in 2019. Given that neighboring 344 East 28th Street is undergoing a PACT conversion and thus will have its security needs paid for by the new management company, NYCHA should redirect security funding to Straus houses once the 344 PACT conversion occurs.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Straus Houses</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
08	306202208C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Our district has the least amount of parkland in the borough. While densely developed, our district has parcels of underutilized land that should be repurposed as park space. Apart from the 276,000 sq ft of privately-owned land that has sat vacant for many years in the middle of our district, at 34th Street, there are two prime waterfront spaces: one is an 11,000 sq ft City-owned property that is current used as a parking lot and the other is a 40,000 sq ft City-owned heliport that adversely impacts the quality of life of nearby residents and was the origin of the helicopter that crashed into a midtown office building on June 10, 2019, killing the pilot. There is an approximately 25,000 sq ft City-owned waterfront space at 30th Street that is only used intermittently as a party venue.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 34th Street & the FDR</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	306202209C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: On behalf of the Office Manager at Asser Levy Recreation Center, CB6 asks for substantial renovation and upgrades at the recreation center: replace, upgrade, and flood proof the centers windows; replace all ceiling tiles at the recreation center; repair indoor pool dehumidifier/HVAC system; add LED lights in the pool. In addition, CB6 requests that air conditioning is installed throughout the building and the men's locker room, woman's locker room, and handicapped restrooms should be remodeled to include new toilets, hand dryers, showers and sinks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Asser Levy Recreation Center Address: 392 Asser Levy Place</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
10	306202210C	<p>Request: Provide technology upgrade</p> <p>Explanation: It is our understanding that PS 116 currently has no security system or not a sufficient security system, making it difficult for the school to keep track of what is going on throughout its building. At this time, it is not clear exactly what will be needed in light of other modifications to the physical plant to accommodate any health-required changes to the building interior and entrances/exits. We do know that installing a security system at PS 116 will be a major step towards ensuring the safety of kids at the school.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Public School 116 Address: 210 East 33 Street, Manhattan, N</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	306202211C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: CB6 requests a new comfort station at Murphy's Brother's Playground. There are only five comfort stations in Manhattan Community District 6 (CD6) parks and with greater use during the pandemic, the need for facilities including places to wash hands has increased. A comfort station at Murphys Brothers Playground is anticipated, and the ESCR project work will take that into account; however, the design and construction of a comfort station is not part of the ESCR project scope and would need to be funded, designed, and constructed separately. CB6 urges the City to fund and design a comfort station for Murphys Brothers Playground so that construction may begin as soon as possible.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Murphy Address: Avenue C, Manhattan, New York, N</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
12	306202212C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Numerous express buses that originate in the outer boroughs end their routes in or near Manhattan Community District 6. However, these buses have no suitable parking options and therefore park in our district's streets, taking away parking spaces from residents and blocking bus lanes. Residents frequently complain about express buses parking along 34th and 57th Streets, and in the 2nd Avenue bus lane. CB6 has passed resolutions in support of finding layover locations for these buses. A bus depot or other solution will remove obstructions from our bus lanes and increase parking availability.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	306202213C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: CB6 requests that the bluestone sidewalk at Ralph J. Bunche Park be reconstructed. The bluestone pavers have been deteriorating for years and are dangerous to pedestrians and those using walkers and wheelchairs. It poses ADA issues and potential liability issues for the City. We also note that this Park is opposite the south end of the UN property and is viewed by and used by visitors to the UN.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ralph J Bunche Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	306202214C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Waterside Plaza has an existing pedestrian bridge at East 25th Street which should be modified to allow handicap access at its western end. The agency should also work with Waterside to make sure that resident concerns are addressed including the installation of safer surfaces that reduce problems in snow and rain, improved lighting and other safety issues. It is our understanding that the project is in the Ten-Year Plan. However, we are concerned that this project will continue to be deferred and want to express our interest in having the project be completed. When we are certain the project is securely in the plan, we will shift this item to Continued Support.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Report from the Office of the Comptroller</p>	<p>This project is included in the Ten-Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	306202215C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: The East Side of Manhattan is under-served by the transit system. The Lexington Avenue lines are grossly over-crowded; many Eastside residents and commuters walk over a half mile to already overly-congested trains. Phases 3 and 4 of the Second Avenue Subway are expected to benefit Manhattan Community District 6. We eagerly await the completion of this work and ask the City to not delay this work. We understand that federal money and other sources will be challenged for the near term. However, this is an essential infrastructure project that is needed to ensure the vitality of Midtown Manhattan as a business and residential community.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
16	306202216C	<p>Request: Install streetscape improvements</p> <p>Explanation: It is our understanding that the City has not completed its ADA obligation to install pedestrian ramps and curb cuts at various locations within our District. We can work with the City to identify the areas of most significant need and recognize budget constraints on such projects, but there is a pressing need to provide street accessibility to all residents. In addition, drainage at curb cuts can be an issue that cannot be left to an arbitrary review and work timetable, Inspection at the time of significant rainfall or snow/ice thaw is essential in adapting the schedule to the actual need as soon as possible.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	306202217C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: A video security system at Bellevue South Park would increase security for people using the park and help identify and deter criminal activity. Manhattan CB6 board office continues to receive notices from residents about problems at this site. Members of the board who reside at this location report that regularly they see inappropriate and vulgar behavior.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bellevue South Park Address: 315 East 26th Street</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
18	306202218C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Friends of Dag Hammarskjold Park and local residents request the installation of video camera(s) in the Garden Area of Dag Hammarskjold Park. District residents have reported criminal or offensive public behavior in the Park but PEP Officers and law enforcement are hindered by the need to actually observe the behavior when it occurs. Surveillance by video camera(s) would be a cost-effective means to identify incidents and deter future illegal activity.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Tudor City Greens</p> <p>Location Site Name: Dag Hammarskjold Plaza Address: 831 1st Avenue</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	306202219C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: CB6 requests additional electronic resources for libraries in our district (Kips Bay, Epiphany, and Grand Central branches). Pre-pandemic we saw library usage at record highs, primarily by those seeking to use computers for job searches, college applications, grant and benefits research, and other essential reasons. During the pandemic, not everyone, particularly children trying to do remote learning, had access to computers and internet. While branch libraries cannot solve all of the problems of accessibility, branches should be equipped with additional and upgraded computer stations and fiber optic cabling. Alternative electronic equipment such as newer servers, research platforms and tablets would also help connect all New Yorkers to better data and opportunities.</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency requires additional information from the community board regarding this request</p>
20	306202220C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: CB6 requests that the lights at Tudor City's entrance ramps at 42nd and 1st Avenue are repaired. For the past years, there has been a conversation about jurisdiction between the Department of Parks & Recreation and Department of Transportation. CB6 asks that this discrepancy is resolved because at night the staircases are dangerous.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 328 East 42 Street, Manhattan, N</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	306202221C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: We request automatic walkway counters at strategic locations throughout Manhattan Community District 6 (CD6) that would collect counts for pedestrians and cyclists. This data is valuable for multi-modal planning in CD6 for pedestrians and cyclists, specifically for projects relating to the new Green Wave initiative and other system improvements in CD6. Ideal counters would be able to differentiate between cyclists and pedestrians and distinguish the direction of users. Data would then be made available to CB6 through regular reports. A permanent walkway counter would allow for the collection of data year-round, making it easier to understand total use and identify trends over time.</p> <p>Responsible Agency: Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
22	306202222C	<p>Request: Build or expand affordable work or research lab spaces</p> <p>Explanation: Manhattan Community District 6 (CD6) hosts a premier medical corridor along First Ave that includes several major hospitals and the successful Alexandria Center for Life Science. This cluster of institutions, in addition to university and training facilities, make our district ideal for construction of additional, affordable research lab space and tech-related incubators. The rising cost in the traditional office corridors discourages greater expansion of these industries in New York. We welcome the added employment opportunities they bring, as well as the partnerships they can forge with our educational centers. We encourage exploration of city-owned sites for this purpose.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Address: First Avenue Cross Street 1: E 23rd Street Cross Street 2: E 23rd Street</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	306202223C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: CB6 understands the lack of fed & state funds for a new senior center, but asks DFTA to aggressively advocate for such funds and seek city funds to ensure adequate services to our aging population. Manhattan Community District 6 only has Stein Senior Center and the Center at St. Peter's, a satellite location of Lenox Hill Houses. The pandemic has revealed the risks involved in vulnerable populations congregating, and yet social interaction is critical to healthy aging. We ask the City to establish new and renovate existing senior centers to allow safe programming. And if an additional dedicated physical location is not feasible now, we ask that DFTA enlist the use of other City owned facilities such as colleges & schools for programming needs.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
24	306202224C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: We have been alerted that elevators at Recreation Center 54 need to be renovated and that locker rooms are in need of repair and updating. We are supportive of our recreation centers and among the repairs and renovations we would like to see any improvements that might allow faster re-opening of all or part of the facility if there is a future pandemic or required shut down.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	306202225C	<p>Request: Other capital budget request for DCAS</p> <p>Explanation: CB6 requests a City-owned multi-use facility to accommodate local offices of resident facing City agencies, the community board office, and public meeting space for events of varying size. East midtown is lacking in city service facilities. We also lack places for community groups to meet, particularly with social distancing when that is necessary. Just a few years ago CB6 went through a 3 ½ year process to replace its office, as space was at premium prices and in high demand. A City owned solution would provide a reliable, affordable space. A city owned multi-use property could also be called into service for a citywide emergency such as the pandemic or Superstorm Sandy and ask DCAS to recognize these needs.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	<p>OMB supports the agency's position as follows: The Community Board recently relocated to new space.</p>
CS	306202226C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Solar One conducts numerous educational programs in the park using indigenous and exogenous varieties of plants as part of its instruction for responsible environmental practices. An irrigation system is essential for survival of the plants used throughout Stuyvesant Cove Park. We look forward to its completion now that funds are committed as part of resiliency efforts on the waterfront.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Stuyvesant Cove Park Address: 24-20 FDR Drive East Service Roa</p>	<p>This request has already been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	306202227C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: From 13th to 15th Street, the waterfront esplanade heads north of East River Park past the Con Edison pier. While this section has been reconstructed to allow a wider path for bikers and pedestrians, there is a section of the path that remains narrow and promotes collisions - known as the "pinch point." Using some existing FDR Dr infrastructure, the Blueway Plan outlines an elevated, safer pedestrian and biker bridge that also separates the public from the Con Ed facility. We understand that the design of a flyover bridge is continuing while the city is exploring different construction sequencing scenarios to minimize impacts to East River Park and the Greenway. The bridge is currently funded with \$56M in City capital funds and we advocate for the projects swift progress.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: East River Esplanade Cross Street 1: East 13th Street Cross Street 2: East 13th Street</p>	<p>OMB supports the agency's position as follows: Bike path enhancement requests will be reviewed as part of the federally-funded Bicycle Network Development Program.</p>
CS	306202228C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Restoration of function to the East River Esplanade Park (Glick Park) fountains by replacing the pumps for water circulation and the electrical systems would add considerably to the attractiveness and use of the park. We look forward to seeing design proposals and a fully funded commitment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: FDR Drive and East 36 Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	306202229C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Restoration of function to the East River Esplanade Park (Glick Park) fountains by replacing the pumps for water circulation and the electrical systems would add considerably to the attractiveness and use of the park. We look forward to seeing design proposals and a fully funded commitment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: FDR Drive and E 36th Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	306202230C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Repair Fountains in Dag Hammarskjold Plaza. Most of the fountain equipment has been under water for more than a decade and is hopelessly corroded. This includes both plumbing and electrical wiring. The Friends of Dag Hammarskjold Plaza takes a custodial interest and will do what it can, but the Plaza should be a world-class park and outstanding neighborhood amenity worthy of funding by the city. We look forward to this work's completion.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dag Hammarskjold Plaza</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
CS	306202231C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We believe the design work and majority of the physical work has been completed at Bellevue South Park as we and the nearby community requested. We maintain this item as continued support to ensure that the promised funding results in the promised deliverables.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bellevue South Park</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	306202232C	<p data-bbox="459 375 1241 399">Request: Provide a new, or new expansion to, a building in a park</p> <p data-bbox="459 435 1444 521">Explanation: It is our understanding that a dog run is included in the current ESCR plans for the area including Murphys Brothers Playground. We will be monitoring to make sure this is the case.</p> <p data-bbox="459 557 1176 581">Responsible Agency: Department of Parks and Recreation</p> <p data-bbox="459 617 1041 641">Supported by: Kips Bay Neighborhood Alliance</p> <p data-bbox="459 677 999 740">Location Site Name: Murphy Address: Avenue C, Manhattan, New York, N</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	306202201E	<p>Request: Expand street outreach</p> <p>Explanation: CB6 asks that the City fund the deployment of a dedicated street outreach team to serve the densest portion of our Public Health District, from 23rd Street to 34th Street and from Lexington Avenue to the East River. This request includes the Bellevue South Park area which has been the center of concern for some time.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Bellevue Hospital Center Community Advisory Board</p>	<p>Further study by the agency of this request is needed.</p>
02	306202202E	<p>Request: Other runaway and homeless youth requests</p> <p>Explanation: According to the latest research by NYU's Steinhardt School of Culture, Education and Human Development, one out of every eight children in New York City experiences homelessness before the fifth grade. The trauma of homelessness leaves many children unable to reach their full potential and in need of expanded support. In addition, elementary schools across the entire city are seeing rises in homeless students, including in Chinatown, Midtown West and Midtown East, with some schools experiencing rates of students in temporary housing as high as 27%. These schools include institutions in our neighboring Community Districts and significantly impact children in PS 116 in our district.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	306202203E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Park Enforcement Patrol (PEP) officer presence reduces illegal or inappropriate behavior and increases the opportunity for peaceful and safe enjoyment of the parks by both children and adults. CB6 would like more frequent patrols in our district. Current levels of roving enforcement are not sufficient to address quality of life issues in our parks which appear to have ramped up during the pandemic; more fixed patrols are needed. In this vein, we support funding of 1 additional sergeant and 8 additional PEP officers for Manhattan South. If additional officers are not possible at this time, we urge that the current level of staffing continue and that the Department of Parks consider patrol routes to address changing needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
04	306202204E	<p>Request: Provide better park maintenance</p> <p>Explanation: CB6 continues to stress the need for increased staffing at parks, such as a dedicated district gardener, city parks workers, and additional welders. Current levels of maintenance and operations staff are not adequate to maintain our parks, and our landscaping suffers from lack of gardening and accessibility. Also, non-governmental funding (i.e. conservancies) is not available for any parks in Manhattan Community District 6. As a district lacking park space, maintaining what little we have is crucial. The pandemic has resulted in an increase in park usage and the maintenance of available space provides welcome locations for respite from isolation. While current staffing is insufficient, if budget constraints threaten current staffing we urge the City to not cut existing levels.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	306202205E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: A new senior facility providing meals and services has been requested by CB6 for over a decade. While we continue to advocate for an additional center in our district, our aging population would benefit from an expansion of programming that can be housed in existing City facilities or in sites run by community organizations, and funded by DFTA and other agencies. Libraries or CBOs, for example, can host or provide exercise programs, fall prevention programming (i.e., Tai Chi), lifelong learning, and technology programming. The pandemic has shown us that creative thinking is needed to find new ways to provide supportive services and programming to relieve isolation and provide intellectual engagement.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	306202206E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: The Mayor has several policies and programs meant to improve traffic flow and traffic safety in New York City, such as more protected bicycle lanes, dedicated bus lanes, and Vision Zero. However, because of a lack of traffic enforcement in our district, those policies and programs are left compromised. Protected bicycle lanes are compromised because of drivers interfering with those lanes. Bus lanes are compromised because other vehicles park in those dedicated bus lanes. Vision Zero is compromised because of vehicles that travel in a dangerous manner, therefore compromising the safety and lives of pedestrians. Additional traffic enforcement officers will be helpful in the carrying out of these initiatives.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	306202207E	<p>Request: Provide, expand, or enhance preventive services and community based alternatives for youth</p> <p>Explanation: CB6 requests that funding be enhanced for ACS preventative services that allow families to remain together which maintaining the welfare of the children in the home. We understand these programs are effective in preventing children from entering foster care and can include services such as family or individual counseling, parenting classes, substance abuse treatment, domestic violence intervention, home care, and support for pregnant and parenting teens, among others. However, this funding must be coupled with additional staff and better training for caseworkers to ensure children's safety.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. For additional information, please call 212-341-0900 and ask for the Office of Intergovernmental Affairs, or check our website at www.nyc.gov/acs.</p>
08	306202208E	<p>Request: Enhance home care services</p> <p>Explanation: Allocate Additional Funding for Home Assistance Programs for the Elderly in Manhattan Community District 6. 18.3% of the population of the district is over age 65. CB6 requests a higher level of attention to its elderly population. Increased availability of home assistance may become particularly important after the cutbacks in services at senior centers throughout the area. This method of care is far less expensive than subsidized nursing home care, which is typically the alternative. Enhanced home care may also be required for individuals who are at high risk during a pandemic such as Covid-19.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	306202209E	<p>Request: Other request for services for the homeless</p> <p>Explanation: We ask that the City conduct research on how to provide restroom and shower facilities to individuals experiencing homelessness. At a recent panel discussion sponsored by CB6, advocates for the homeless explained that such services are provided in northern Manhattan by nonprofit organizations. Research would include identifying appropriate locations, operational success experienced by the organizations, level of security required, costs, and a number of other elements. We hope the research would lead to contracting with a provider.</p> <p>Responsible Agency: Department of Homeless Services</p>	Further study by the agency of this request is needed.
10	306202210E	<p>Request: Other facilities for the homeless requests</p> <p>Explanation: CB6 is asking for funds to secure an additional five stabilization beds in or near Manhattan Community District 6, over and above what is available through the larger city contract. These beds would offer immediate respite for people who the homeless outreach team is working with while the team works for more permanent housing solutions.</p> <p>Responsible Agency: Department of Homeless Services</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
11	306202211E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Noise is our districts #1 complaint. Aside from late-night noise from bars/restaurants, our district also sees increased complaints due to traffic congestion. Our roads are narrower due to bike/bus lanes and we have major approaches in our borders, such as the Queensboro Bridge and Queens Midtown Tunnel. We also host the 34th St Heliport and large construction projects. Finally, because of After-Hours Variances, there are complaints about late night construction noise. More inspectors would stay ahead of complaints with 24/7 monitoring, rather than the current after-the-fact on-site visits. Recognizing budget constraints which may continue into FY2022, we trust that at least staffing not be decreased in this area and that possibilities for additional noise monitoring are explored.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Priority	Tracking Code	Project Information	Executive Budget Response
12	306202212E	<p>Request: Investigate noise complaints at specific location</p> <p>Explanation: Noise is our districts #1 complaint. Aside from late-night noise from bars/restaurants, our district also sees increased complaints due to traffic congestion. Our roads are narrower due to bike/bus lanes and we have major approaches in our borders, such as the Queensboro Bridge and Queens Midtown Tunnel. We also host the 34th St Heliport and large construction projects. Finally, because of After-Hours Variances, there are complaints about late night construction noise. More inspectors would stay ahead of complaints with 24/7 monitoring, rather than the current after-the-fact on-site visits. Recognizing budget constraints which may continue into FY2022, we trust that at least staffing not be decreased in this area and that possibilities for additional noise monitoring are explored.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
13	306202213E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: While in recent years we had seen a fairly stable level of over-flowing waste baskets, since the pandemic we are experiencing a major uptick. Trash ends up in the street creating unsightly and unhygienic conditions.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for this program was restored.</p>
14	306202214E	<p>Request: Reinvest in the graffiti free removal program for private sites</p> <p>Explanation: CB6 asks for the restoration of NYCs graffiti removal program and encourages its application to our district. Graffiti has suddenly become a major problem in Manhattan Community District 6 including in previously graffiti-free areas in Murray Hill and Kips Bay. The graffiti makes the business area unappealing at a time when we hope to encourage patronage of small businesses in the district. Similarly, a degraded quality of life in residential areas has been reported.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: Funding constraints, project capacity and citywide priorities preclude this project at this time.</p>

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Community District 6

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Priority	Tracking Code	Project Information	Executive Budget Response
15	306202215E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: To mitigate the loss of park space and active recreation space in Manhattan Community District 6 as a result of the ESCR project construction, CB6 requests that DPR do more outreach and alternative programming at locations with available space for active recreation activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
16	306202216E	<p>Request: Other expense budget request for NYPL</p> <p>Explanation: In previous years we have asked for additional electronic assets for libraries and staffing increases. The City did respond with some additional funding and the Branches in our district have told us they do not need an increase at this time even to make internal renovations for social distancing, However, the funding has not been baselined in the budget making reliance on future amounts precarious. We ask that the budget for NYPL and particularly for the branches in our district be baselined and then increased to address upgrades to resources when budgets allow.</p> <p>Responsible Agency: New York Public Library</p>	<p>The funding for this request cannot be determined at this time.</p>
17	306202217E	<p>Request: Other traffic improvement requests</p> <p>Explanation: For each of the past several years, well over 1,000 calls about street conditions have been made to 311 in Manhattan Community District 6. Given this fact, robust paving personnel is necessary to repair roads in poor condition as well as keep roads in good condition. Having more paving crews would also prevent lane closures, improve traffic in spots, and avoid damage to cars, trucks and city vehicles due to potholes and sinkholes.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	306202218E	<p>Request: Enhance programs for elder abuse victims</p> <p>Explanation: With an aging population comes a greater need for attention to crimes perpetrated that are particular to seniors. Combating elder abuse, whether physical (domestic) abuse or the financial kind is critical in a district that has 18.2% of its population over the age of 65 (and growing). CB6 asks for additional funds to be devoted to specialized programs developed by the Department for the Aging to identify and prevent these situations. Additionally, more data on the extent of elder abuse in our city would be helpful in identifying needs in the district and citywide.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
19	306202219E	<p>Request: Promote vaccinations and immunizations</p> <p>Explanation: As we write this, a vaccine for Covid-19 is not available. When it is, it is essential that rapid and complete deployment is made. We know that the recent measles outbreak in New York City occurred largely because of misunderstandings and misinformation about the measles vaccine. We need to ensure that misinformation does not hinder efforts to ensure that scourges like the pandemic can be contained and the outbreak of measles don't happen in the future.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
20	306202220E	<p>Request: Provide, expand, or enhance job training</p> <p>Explanation: CB6 would like to see enhanced funding for job training programs in existence or under development by HRA and its partners. These programs seek to increase clients' skills, readying them for employment and facilitating their exit from public assistance. These programs and associated training materials should be free or low-cost so as not to deter clients from participating. With the recent disruption to jobs due to the pandemic and the need to assist individuals who are either experiencing homelessness or seek an exit from public assistance, training is increasingly needed.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty.</p>

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Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	306202221E	<p>Request: Provide more community board staff</p> <p>Explanation: In Fiscal Years 2019 and 2020 all 59 Community Boards received a non-baselined \$42,500 increase to their OTPS budget. These increases should be baselined to ensure reliable funds that will allow Community Boards to hire new staff and retain current staff. With the changing nature of in-office vs remote work situations, we will need to assess budgetary impacts. Some employees may need to exercise greater independence and less supervision. Expenses for equipment, supplies, and the like may be affected. We therefore urge that at a minimum community board budgets are baseline to FY2020 levels.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Supported by: Orlando Sanders, Manager, Asser Levy Recreation Center</p> <p>Location Site Name: Community Board Six Office Address: 211 East 43rd Street</p>	<p>In FY 2022 the community boards' budget is maintained.</p>

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	307202201C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Preserve NYCHA as a source of deeply affordable housing in CB7 and New York City. HPD and the City should work to repair and maintain NYCHA which provides truly affordable housing for working families and seniors and is a necessary component of the diversity of the City's neighborhoods. The funding necessary to return NYCHA buildings to an acceptable state of repair is staggering, and requires sustained recommitment to capital funding from every level of government.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Douglass, Wise, DeHostos</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	307202202C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: Health clinic for abused children, in Community District 7, funding for a hospital unit or community health center to establish a clinic that provides evidence-based mental health care treatment and intervention for children who experience abuse (there is only one in NYC). Since the start of the pandemic, many children have not had access to school staff and caseworkers; and there has been an increase in health care provider reports of sexual assaults against children. 70% of assaults are directed at children, yet most funding is designated for adult victims.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>The agency requires additional information from the community board regarding this request</p>

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	307202203C	<p>Request: Renovate interior building component</p> <p>Explanation: School Ventilation. Funding for improvements to ventilation (air flow) in CD7s public schools is essential to provide students, faculty, administration and staff with a safe environment. In the fall of 2020, the Martin Luther King Jr. Educational Complex, which serves 6,000 students, was deemed unfit to open and the city has not yet finalized an infrastructure improvement plan. The DoE reports that all school buildings were surveyed by the NYC School Construction Authority but criteria and data on air flow quality is either inaccessible or unclear. MLK alone has 276 rooms without windows, 76 without operational supply fans, and 225 without operational exhaust fans. This conditions must be addressed as we need every seat both during the pandemic and after.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.
04	307202204C	<p>Request: Provide new homeless shelters or SROs</p> <p>Explanation: New Safe Haven Funding is needed to build an additional Safe Haven facility in CD7 to most effectively address the rising number of those living on the street in the district. The Safe Haven model includes smaller facilities and supportive services, and is considered to be the most effective means by which to persuade those living on the street to accept an offer of shelter. Providers who do street outreach report that most people reject offers of shelter if they are not proximate to the neighborhood to which they've become accustomed. Currently, CD7 has only one Safe Haven; adding another would provide a valuable tool for street outreach teams working to move this vulnerable population off the streets in CD7 and into the shelter system.</p> <p>Responsible Agency: Department of Homeless Services</p>	This request has already been funded.

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	307202205C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: At Frederick Douglass Houses and other NYCHA locations within CD7, the front doors jam and become inoperable, creating security issues. Repairs have been ineffective, and complete replacement is now warranted. Doors and other means of access/egress should be checked regularly and repaired immediately for safety.</p> <p>Responsible Agency: Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
06	307202206C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: This comfort station was always included in the designated plans for Riverside Park South. It has apparently been dropped for budgetary reasons from the plans for construction of Phase VI of the park. This final phase of the park will include a very large multi-purpose playing field, among several other amenities. There is a very strong need for this facility for those reasons, compounded by the heavy use of the Greenway by commuting and recreational cyclists and others.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
07	307202207C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: NYCHA Broadband Free, high quality, and safe broadband for all NYCHA households in Community District 7 to access needed telehealth and social services as well as education and economic/workforce opportunities. After access is provided, CBOs can assist with providing technology training to residents. NYC is currently working to expand internet service options for New Yorkers without access. [2] 46% of New York City households living in poverty do not have broadband in the home; and 18% of all NYC residents do not have a home or mobile connection. A NYC government analysis of economic impact found that universal broadband in NYC may result in up to 165,000 new jobs, a \$49 billion increase in personal income, and \$142 billion in incremental Gross City Product in 2045.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	307202208C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Funded and in process. Renovate the schoolyard, which serves P.S. 84 and the adjacent community, into a multi-purpose play area with synthetic turf that can be fully utilized by the students during the school day and neighborhood youths after school and on weekends. Council Member Helen Rosenthal has allocated \$750,000, which has been assigned to the School Construction Authority to do the work.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sol Bloom Playground Address: Ps 84, Manhattan, New York, NY</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
09	307202209C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The Frederick Douglass Playground is in need of a complete renovation. Apart from a small area with swingsets, little or no investment has been made to this playground in memory. The playground is heavily used as it is adjacent to Douglass Houses, a very large NYCHA complex, and is proximate to several neighborhood schools. The work needed includes new playground facilities and amenities, renovation of the pool area, and re-paving the handball courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Amsterdam Avenue at West 100th Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	307202210C	<p>Request: Renovate other site component</p> <p>Explanation: The DOE/SCA 2020-24 Capital Plan includes \$750 million in new funding to make schools either compliant with the Americans with Disabilities Act (ADA) The goal of the Capital Plan in this regard is to convert one-third of the approximately 1,400 school buildings in the NYC DOE system to some level of accessibility. Given the funding and goals of the 2020-24 Capital Plan, a reasonable goal would be to ensure that one-third of District 3 schools are fully accessible or susceptible of affording students and faculty a reasonable accommodation by the end of the Capital Plan. This would amount to converting an additional 8 buildings to accessibility, with those buildings equitably distributed throughout the District and appropriately split between elementary and middle schools.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
11	307202211C	<p>Request: Other capital budget request for HPD</p> <p>Explanation: Create permanent affordable housing in SROs threatened with conversion. Those SROs that are currently threatened with conversion should be purchased by the City through the Neighborhood Pillars Program and disposed of to nonprofit housing providers. The SROs should be rent regulated through preservation financing. Regulatory agreements would ensure they are properly maintained and rented as permanent affordable housing. When feasible, the SROs should be converted into supportive housing to serve the most vulnerable of us and help reduce the homeless population.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
12	307202212C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: NYCHA Senior Centers. There is a large percentage of seniors in the NYCHA developments in MCD7. Senior centers provide a place to go, companionship and meals. Senior centers must be renovated, adequately funded, kept in good repair and maintained. DFTA must always ensure that they are properly staffed.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	307202213C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Build a comfort station building with small concession facility in Phase V of Riverside Park South at 66th Street and Riverside Boulevard. This comfort station was always included in the designated plans for Riverside Park South. But for budgetary reasons it was not bid when Phase V was bid. The other elements of Phase V, which were bid and constructed by DPR, are now complete. With the heavy and increasing use of all of Riverside Park, including Riverside Park South, there is a strong need for the comfort station/concession facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Boulevard Address: Please search for a facility or</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	307202214C	<p>Request: Other park programming requests</p> <p>Explanation: The kayak dock at 72nd Street in Riverside Park needs to be replaced in order to restore the free, all-voounteer kayaking program that it serves. Over 90,000 people participated from 2003-15. In 2016, one of the docks pilings failed, making the launching site unusable, suspending the program. Restoration of the dock and its underwater infrastructure is needed. Borough President Brewer and Council Member Helen Rosenthal allocated \$195,000 and \$210,000 respectively for FY18. More funding is needed to restore the dock. Additionally, CB7 has requested that, as an alternative to restoring the prior kayaking facility, DPR include a free kayaking facility in the scope of work for the 79th Street Marina restoration project.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park Address: Please search for a facility or</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	307202215C	<p>Request: New equipment for maintenance</p> <p>Explanation: Purchase pickup trucks with snow plow, salt spreader and Tommy lift gate, one each for Riverside Park and District 7; and Toolcat multi-purpose vehicles, including snow plow, snow brush, cleaning brush and front-end loader bucket, one each for Riverside Park and District 7; and a mini-packer for garbage collection. These vehicles are necessary for the park operations. They will permit far more efficient deployment of the limited number of staff personnel, reduce or eliminate waiting times for existing shared vehicles to become available and/or to be repaired, and reduce unnecessary use of fuel. Council Member Helen Rosenthal allocated funds for several vehicles several years ago, but heavy use, additional wear and tear on existing vehicles being highly important to operations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
16	307202216C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Safety at many street intersections could be helped by simple-to-build street improvements. Bulb-outs with sidewalk extensions help decrease the turning radius to slow turning vehicles and shorten the crossing distance for the pedestrian. Other safety features needed include curb extensions, raised sidewalks, traffic islands, curb extensions, and simple traffic guiding changes and should be implemented to make this area safer. Prioritize the most dangerous intersections, including those reported with failure to yield crashes, violations, and those reported with vehicles turning with excessive speed.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	307202217C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The basement of the Bloomingdale branch library (on West 100th Street between Amsterdam and Columbus Avenues) was rescued from moribund dead storage of useless items during FY 2016, and has been laying fallow (apart from use as a staging area for maintenance efforts and supplies) ever since. The raw space presents an unprecedented opportunity to meet a variety of needs of the community that the Bloomingdale branch library serves. The the basement space could be configured to accommodate computer resources, programming space for health, wellness and fitness programs, additions to the hard copy collections, and community meetings and outreach efforts by the NYPL and by local community groups.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Bloomingdale Branch Library Address: 150 West 100 Street</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
18	307202218C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: NYCHA Security Systems. New security equipment is needed and the existing equipment must be adequately maintained. Broken or defective security cameras in NYCHA developments should be repaired or replaced immediately. Additionally, NYCHA should ensure staff are in place to routinely monitor the footage.</p> <p>Responsible Agency: Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	307202219C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Installation of new water service and irrigation for two large plant beds and two small raised plant beds. Verdi Square has been spectacularly rejuvenated and replanted in the in recent years by a new advocacy group, Friends of Verdi Square, which works in public/private partnership with DPR in maintaining Verdi Square. Efficient maintenance of the plant areas is not practical without a water connection and irrigation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Verdi Square Address: West 73 Street, Manhattan, New</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
20	307202220C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Full reconstruction of the existing bicycle and pedestrian path is desperately needed, including repaving the existing asphalt path, installing new park security lighting, and reconstructing sections of the existing rip rap edge and the landscape between the Henry Hudson Parkway and Hudson River. The Cherry Walk is part of the Hudson River Greenway. Since it was constructed nearly two decades ago, and particularly as other sections of the Greenway to the north and south of this segment have been opened, the number of cyclists using the Cherry Walk, both commuters and recreational cyclists, has exploded. The Cherry Walk is also heavily used by walkers and runners. See the Riverside Park Master Plan (2016). Damage to the riprap is under a separate contract funded by FEMA.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	307202221C	<p>Request: Other capital budget request for NYPL</p> <p>Explanation: The request is for an additional bookmobile to serve the borough of Manhattan. After a hiatus of several decades, the mobile book concept was reintroduced to the City in 2019 with a unit provided to serve Manhattan that fall. The colorful, attractive unit operates in unserved/underserves areas where the established branch library is closed for an extended period or where there is no library. A typical unit may serve a housing development, a senior center, school, or community center. Services provided include issuing library cards, returning or renewing books, browsing a collection of approximately 1000 books, and conferring with a Librarian. The amount requested covers the acquisition of a mobile unit, staffing and stocking, and maintenance.</p> <p>Responsible Agency: New York Public Library</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
22	307202222C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Renovate the playground, including new play equipment, safety surface (the element of the playground that is in the worst condition), drinking fountain, lighting, fencing and landscaping. This playground will have access to comfort station facilities that will be incorporated into a new building being constructed immediately to the west of the site.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Anibal Aviles Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	30720223C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct the playground, including new play equipment and swings, safety surface, refurbish bathrooms in the adjacent comfort station, which would be made accessible for people with disabilities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dinosaur Playground Address: Riverside Park at West 97th Stre</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	30720224C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Speeding near schools continues to be a problem throughout the district, with some areas, such as West 95th/West 96th Street-with nearby entrances/exits to the Henry Hudson Parkway, a particular concern. Strategically placed speed cameras would make the areas close to schools much safer for children and all pedestrians.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Red Light Cameras are supported by NYCDOT; their placement locations are not disclosed to the public. New legislation is required to implement this request.</p>
25	30720225C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Failure to yield & running red/amber lights with the resultant vehicular/pedestrian accidents resulting in serious injury and/or loss of life - continues to be a serious concern throughout the district. The placement of red light cameras - particularly in areas known to be at a high risk for vehicular/pedestrian conflicts - would send a strong message to operators of vehicles that speeding and improper/illegal movements will not be tolerated, and violators will be prosecuted to the fullest extent of the law</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Red Light Cameras are supported by NYCDOT; their placement locations are not disclosed to the public. New legislation is required to implement this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	307202226C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: With many lane markings fading, as well as lane alignments shifting, it is vitally important for safety that the Department of Transportation have the requisite funds in their budget for painting and maintaining lane markings, pedestrian crossings, and no-parking zones.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
27	307202227C	<p>Request: Install streetscape improvements</p> <p>Explanation: DOT needs additional funding to repair existing curb-cuts/pedestrian ramps. CB7 is conducting a survey of all curb-cuts in the district. Phase One of the survey covering 57 curb-cuts from West 60th-89th Streets identified the following conditions: 10 super-bad; i.e.: basically impassable, require immediate fix; 23 severe cases; definitely high-priority and should be repaired as soon as possible; 15 bad but not yet terrible, yet if allowed to deteriorate would probably become severe cases; 9 not great but not good; bear watching.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
28	307202228C	<p>Request: Other capital budget request for HPD</p> <p>Explanation: Restore HPD Funding for Affordable Housing HPD funding must be restored in order to achieve the existing targets for creation and preservation of affordable housing. Capital funding is needed to expand the creation of affordable housing at all levels of affordability, and such units should be created in all areas and should not limit or exclude such construction or acquisition in CD7.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	307202229C	<p>Request: Other capital budget request for HPD</p> <p>Explanation: Create Permanent Affordable Housing Manhattan Valley HPDs Neighborhood Pillars program should continue to target select buildings in Manhattan Valley for purchase by nonprofit developers for renovation. HPD should institute long-term regulatory agreements to keep rent-stabilized units affordable.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
30	307202230C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: The paths and perimeter sidewalk in these areas are badly deteriorated and have suffered severely from the past lack of routine maintenance. The project would include drainage, retaining walls and steps in this area. Most of the needed work on interior paths is between 104th and 116th Streets (though the CB7 District ends at 110th Street), with some work also needed at 95th Street and elsewhere. The sidewalk between 95th and 97th Streets has already been reconstructed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park Address: Riverside Drive from West 95-110</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
31	307202231C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The step ramp leads from the Warsaw Ghetto Memorial Plaza in Riverside Park down to the River, and is in need of rebuilding. These bluestone stairs are an important pedestrian route between the river level and the Promenade level of the park, and they are badly deteriorated.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park at West 83 Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	307202232C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The step ramp leading to the West 78th Street underpass below the northbound off ramp from the Henry Hudson Parkway is in need of reconstruction. NYC DOT is in the final design stage for a massive reconstruction project at the 79th Street Rotunda. However, that project does not include restoration or improvements to adjacent park landscapes or structures. These bluestone stairs and pathway, which provide pedestrian access from Riverside Drive through to the east side of the Rotunda, are badly deteriorated. It is highly desirable that they be restored in the same time frame as the Rotunda itself.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park Address: West 78th Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
33	307202233C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The step ramps flanking the building with Ellingtons Café and leading down to the athletic fields from the Promenade need to be rebuilt.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park Address: at West 105th Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
34	307202234C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Repave the multi-purpose play area; rebuild and expand the Parkhouse as a district HQ for DPR M&E operations and a storage facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Happy Warrior Playground Address: Amsterdam Avenue, Manhattan, New</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
35	307202235C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Restore the interior and exterior of the Monument, provide ADA access to the terrace and restore the plaza areas. A recent engineering study commissioned by OMB concluded that this 115-year old monument dedicated to the Union Army is in an advanced state of deterioration. Since that report, the upper terraces and stairs adjacent to the Monument itself have been closed off with wire fencing to protect the public from falling stonework. The entire site is literally falling apart, with loosened joints, chipped stone and various other types of damage from the passage of time and from vandalism. The estimated cost to restore only the Monument building is \$13M, but DPR and consultants recommend doing the entire project at one time.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Soldiers and Sailors Monument Address: West 89 Street and Riverside Dr</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
36	307202236C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Upgrade the playground, including resurfacing the pavement around the spray shower, replacing the safety surface, and replacing the backboards. The comfort station also needs renovation. The playground is scheduled for ADA accessibility improvements - the playground should be renovated to match the new accessibility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Matthew Sapolin Playground Address: Ps 199, Manhattan, New York, NY</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
37	307202237C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The West 69th Street Transfer Bridge in Riverside Park off of West 69th Street is a unique relic of the industrial history of the Riverside Park South area as a major freight rail yard. The plans for Riverside Park South have always included restoration of the Transfer Bridge. Phase 2 of the restoration is fully funded and is in the final design phase. That final design phase has continued for an unusually long time because of issues involving getting electric power to the site, as well as the federal funding source, which requires additional levels of review. Phase 3 would connect the Transfer Bridge with the adjacent Esplanade, allowing members of the public to access the Transfer Bridge itself for recreational and educational uses.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.
38	307202238C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Replace skylight over the multi-purpose room, built in the early 1900s, in the old portion of the building. During heavy rains, activities in the gym and fitness room currently have to be suspended because of leaking, which is damaging the rubber floor.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Gertrude Ederle Recreatio Ctr</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
39	307202239C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The Performing Arts Library serves local and City-wide needs. It is ideally located within the Lincoln Center campus, near Carnegie Hall, LaGuardia High School, Julliard School, the Special Music School and Fordham and many others. The branch boasts a vigorous circulation and is heavily used, and enhances the cultural identity and resources of our Upper West Side. The building is in need of extensive system-wide structural renovation, including foundation waterproofing; sidewalk replacement and drainage management; safety and security upgrades such as improved exterior lighting, replacement of exterior doors and security cameras; as well as replacement of the HVAC systems including steam pressure stations, air compressors and steam heaters. HVAC is crucial.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Performing Arts Library Address: 40 Lincoln Center Plaza, Manhatt</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
40	307202240C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Visually Handicapped - Accessibility Those of our community with handicaps, are frequently unable to share in a quality of life open to others and a free access to the world outside their homes. Moving along the streets, the visually handicapped have no way of knowing if it is safe to cross the street We are recommending that audible signals be developed by DOT to indicate red lights.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency requires additional information from the community board regarding this request</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
41	307202241C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The Parks perimeter sidewalks along Central Park West have buckled and present tripping hazards. Hex pavers, curbs and benches would be replaced. Columbus Circle has been reconstructed, and the CPW sidewalks in its immediate vicinity have been restored. The section of the sidewalk between 86th and 90th Streets was recently reconstructed as part of a landscape restoration project of the Central Park Conservancy. The remaining sections of the CPW sidewalk along Central Park from 77th Street to 109th Street still need funding for restoration.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Central Park Address: Central Park West, Manhattan, Ne</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
42	307202242C	<p>Request: Other capital traffic improvements requests</p> <p>Explanation: Signage: "NYC Law-no right on red", "NYC Speed Limit 25mph unless otherwise posted" There is a lack of signage where the Henry Hudson Parkway exits on to West Side streets, at the 79th Street and 95th -96th Street exits. As this may be the first place vehicles are actually on NYC streets from their point of origin, it is essential that New York City's rules & regulations be visible to motorists who may not be aware of them. Additionally, there is a paucity of speed limit signage throughout the West Side.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
43	307202243C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Funding for an Upper West Side pilot for variable traffic signal timing. Many intersections have variable crowd conditions depending on time of day - for instance, when schools let out, the PM rush hour, the AM rush, etc. DOT has said they cannot at this time program traffic signals by time of day. We believe this technology is important for safety, and must be pursued.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
44	307202244C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: The purpose of this innovative approach would be to catch TLC-licensed vehicles who are speeding or running red lights, or making other illegal movements.</p> <p>Responsible Agency: Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
45	307202245C	<p>Request: Other capital budget request for DOT</p> <p>Explanation: A full reconstruction of the sidewalks on Riverside Drive on the verge of Riverside Park from West 104th-110th Streets is badly needed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Riverside Park</p> <p>Address: Please search for a facility or</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
46	307202246C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Install electric and other infrastructure, and programming capacity, to coordinate traffic signals in Central Park electronically, including providing the ability for pedestrian walk signals to be activated by pedestrians crossing the Drives. The traffic signals in Central Park were installed decades ago, essentially to govern private motor vehicle traffic, which has now all but been eliminated. Currently, the signals on the Drives can only be governed manually. There is a need to provide up to date functionality to the traffic signal system in Central Park, so that the thousands of recreational users -- pedestrians (including runners), cyclists, skaters, etc. -- can be made as safe as possible from collisions on the Drives.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Central Park</p> <p>Address: Central Park West, Manhattan, Ne</p>	<p>OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	307202201E	<p>Request: Expand, or enhance Emergency Food Assistance Program (EFAP)</p> <p>Explanation: Food insecurity Programs. Funding for programs that address food insecurity, including West Side Campaign Against Hunger and Get Food NYC. The Meal Gap, NYCs measure of food insecurity, represents families and individuals missing meals that result from inadequate household food budgets. In Community District 7, the Meal Gap is 3.3 million meals. More than one in ten people in Community District 7 are food insecure.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA continues to maintain funding for EFAP.</p>
02	307202202E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: Mental Health Training. In Community District 7 and citywide, funding for hospitals and healthcare facilities to provide training for medical providers in trauma-informed care and forensics (in order to identify, report, and care for children who are victims of sexual assault and abuse). Since the start of the pandemic, many children have not had access to school staff and caseworkers; and there has been an increase in health care provider reports of sexual assaults against children.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	307202203E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: 3.NYCHA Broadband. Free, high quality, and safe broadband for all NYCHA households in Community District 7 to access needed telehealth and social services as well as education and economic/workforce opportunities. After access is provided, CBOs can assist with providing technology training to residents. NYC is currently working to expand internet service options for New Yorkers without access. [46% of New York City households living in poverty do not have broadband in the home; and 18% of all NYC residents do not have a home or mobile connection. A NYC government analysis of economic impact found that universal broadband in NYC may result in up to 165,000 new jobs, a \$49 billion increase in personal income, and \$142 billion in incremental Gross City Product in 2045.</p> <p>Responsible Agency: Housing Authority</p>	Further study by the agency of this request is needed.
04	307202204E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: SYEP was slashed dramatically in Summer 2020 (FY 21). SYEP provides alternatives to gang influence for at-risk youth; provides pathways to employment; develops positive work habits and self-esteem; and returns every dollar to the community. Without the availability of this work force, community-based organizations serving children and youth cannot meet their adult-to-child ratios. The SYEP program engages youth who would otherwise be at risk of destructive influences. SYEP was drastically slashed in Summer 2020. Given its essential role, this crucial program should be restored to FY19/20 levels, and aligned with the summer programs that the youth employees are hired to support and supervise.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
05	307202205E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Overtime is an effective way to supplement the ability of the police to respond to changing circumstances and create a presence when needed. With the elimination of one or more classes from the Academy, and the use of certain data models for permanent assignment of officers, the use of overtime is needed to fill in gaps of coverage, respond to exigencies, and evenly distribute workflow, and will enable officers familiar with their own precincts to be the ones to respond to such exigencies and needs.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
06	307202206E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Restore baseline funding for Compass, Beacon, SONYC and Cornerstone Afterschool programs ensure that children are safe in the hours between the end of school and the end of their families' work day, and over the summer, when they would otherwise be most vulnerable, and provide opportunities for remedial instruction, enrichment, and safe play. They are also an effective means to address increased gang and crew activity, especially in NYCHA campuses and adjacent parks and playgrounds. These programs fill those needs. The FY18 Budget provided substantial funding for these programs. Their funding was initially slashed in the Covid budget for FY21, although later restored. It is essential that the increased funding reflected in the FY18 Budget be restored and baselined into FY22.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	307202207E	<p>Request: Provide, expand, or enhance rental assistance programs</p> <p>Explanation: Supportive Housing. Funding is needed to cover services and operational costs for supportive housing facilities in CD7. Even prior to the pandemic, there was not sufficient supply to meet the record demand, and state reimbursement rates for supportive housing lagged behind operational costs. Without additional funding support, cuts in the most recent city budget will force supportive housing centers and facilities in CD7 to make drastic cuts to the social work, mental health, and medical services they provide, and place some facilities in jeopardy of closure.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
08	307202208E	<p>Request: Expand street outreach</p> <p>Explanation: Homeless Outreach. More funding is needed for the Manhattan Outreach Consortium (MOC), a multiagency effort established by Goddard Riverside, to provide outreach to those experiencing street homelessness. MOC teams respond to 311 calls; and Goddards caseload has recently increased along with 311 calls. Of NYCs 80,000+ people experiencing homelessness, an estimated 3,600 or 5% live on the street, and lack access to basic needs such as food, water, and bathrooms. It can take up to 200 interactions over months or years to develop relationships with those experiencing street homelessness and provide them with access to healthcare, counseling, nutrition, and shelter.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>This request has already been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	307202209E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Increase Street Litter Basket Collection to 7-day Service. Overflowing trash bins attract rodents, insects and other vermin. They also negatively impact the quality of life and create a perception of a community at disarray. They also impact the attractiveness of our restaurants and shops, especially when so much of the re-opening of businesses must take place on the sidewalk. While the Upper West Side community has responded to the cuts in the DSNY budget by organizing private clean-up efforts, their trash bags are still targets for vermin and need to be collected more frequently than the current budget permits. Restoring 7-day basket collection, and ensuring that there are litter baskets at every corner, are essential during and post-Covid.</p> <p>Responsible Agency: Department of Sanitation</p>	Funding for this program was restored.
10	307202210E	<p>Request: Other expense budget request</p> <p>Explanation: Community boards have not received a baselined budget increase for non-personnel costs in more than fifteen years, and due to a PEG budget cut, lost \$12K in funding for FY2021. Meanwhile, costs and demands for services have increased dramatically. While Community Boards need and deserve an increase in baselined funding to acquire the professional and tangible resources needed to complete our work, at a minimum the Community Board Budget should be restored to its FY 2019 level.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	In FY 2022 the community boards' budget is maintained.
11	307202211E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Prior to the devastating cuts to these classes of Parks workers, Parks full-time workforce was responsible for park maintenance and cleanliness: (Associate Park Service Workers, City Parks Workers, and Gardeners). Additional funds are needed to rebuild the agency's permanent, year-round workforce</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park</p>	OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Executive Budget Response
12	307202212E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Prior to devastating cuts to the PEP officer corps, Community District 7 was covered by the 16 city funded PEP that report out of North Meadow in Central Park. They cover both the east and west sides of Manhattan from 59th Street to 125th Streets, and Riverside Park. They also help cover other calls that fixed post officers in Central Park cannot cover. In addition four fixed-post officers, who are paid for under dedicated funding, patrol Riverside Park South and are available in Riverside Park only for emergency conditions. An additional eight officers and a sergeant (\$60K per officer, more for a sergeant) for Manhattan would increase safety and help address graffiti and other vandalism, littering, skateboarding, homeless, alcohol, off-leash, smoking, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
13	307202213E	<p>Request: Other request for services for the homeless</p> <p>Explanation: Technology access. Funding for shelter and supportive housing residents to have access to a) technology, including Wifi and cell service; and b) staff to conduct training on how to use it. This is urgently needed for residents to communicate with medical and mental health providers and access care as well as have education.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The funding for this request cannot be determined at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	307202214E	<p>Request: Other expense budget request</p> <p>Explanation: Funding for research on integrated (interagency) approaches to addressing short- and long-term racial and economic disparities that impact Community District 7 and city residents, particularly in health and education, in response to the Covid-19 pandemic and economic crisis. Covid-19 has disproportionately affected people and communities of color, due to segregation [and inequalities in housing, education, employment, healthcare, hospital access, and insurance. The Center for Innovation through Data Intelligence is a data intelligence team in the Office of the Deputy Mayor for Health and Human Services, Office of the Mayor, who establishes partnerships that can leverage the analytical resources of the City of New York through an innovative inter-agency research agenda.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency requires additional information from the community board regarding this request</p>
15	307202215E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Solar trash compactors help control the rat population. The installation of solar trash compactors has been successful in, for example, Theodore Roosevelt Park. Two compactors are needed for Straus Park, and approximately 13-16 compactors deployed at various playgrounds in District 7 could substantially help to reduce the rat population.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	307202216E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: Dedicated enforcement staff for anti-idling law. There is no routine enforcement of the anti-idling law, and only spotty and largely unsuccessful enforcement of targeted violations. Drivers of commercial and private motor vehicles park at our curbs and run their motors continuously with impunity. The Upper West Side is particularly vulnerable to asthma and other health problems from pollution because of our high population density and the continued use of polluting fossil fuels for heating our buildings. DEP has no funds budgeted for enforcement of the anti-idling law, and similarly neither the NYPD nor Traffic Enforcement engages in routine enforcement nor responds to individual, specific complaints. A dedicated enforcement team is needed.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
17	307202217E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: The role of libraries has been expanding with the needs of the communities. Libraries are assuming responsibilities previously held by other institutions in the community. These include polling stations, 3-K and pre-K spaces, and unanticipated usage due to the Pandemic. Libraries have expanded their outreach to senior centers, homeless shelters, jails, Covid testing sites to name some others. To meet these needs, a return to 6-day service, and ideally 7-day service and/or providing flexible hours is necessary. It is therefore critical that the lifeline that branch libraries represents to the entire community, from early childhood, struggling students, teens needing a safe environment outside school time, and adults learning skills or looking for work, that this funding be fully restored.</p> <p>Responsible Agency: New York Public Library</p>	<p>The funding for this request cannot be determined at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	307202218E	<p>Request: Other educational programs requests</p> <p>Explanation: Adequate child care is a necessity for working families. The Mayor's initiative to expand all-day pre-K, together with expanded Head Start programming, is funded under the Early Learn initiative, are proven drivers of achievement in school for years to come as well as stability for working families. It is essential that the funding for these programs, baselined in FY15, continue at least at the current programming levels to deliver both the services families need as well as certainty essential to good planning by service providers, families and ancillary services.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request has already been funded.</p>
19	307202219E	<p>Request: Other educational programs requests</p> <p>Explanation: Other than the 8 Specialized High Schools, there are relatively few high schools in the system, and fewer still in Manhattan, that offer all of the Advanced Placement courses essential to students with ambitions in the sciences (i.e. AP Calculus AB and BC; AP Chemistry; AP Biology; and AP Physics), and fewer still that combine those offerings with accomplished offerings in the Arts. The number of high schools offering this enhanced STEAM curriculum is essential to any equity and diversity program, both for the students who aspire to but do not gain admission to the Specialized High Schools, and to those who seek a different high school experience and deserve an equal opportunity for this enhanced learning program.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	307202220E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Funding for reliable, accurate, and rapid Covid-19 testing of staff working in nursing homes and adult care facilities. After government-provided supplies deplete, this can cost facilities \$100 per test. DOHMH requires that staff of nursing homes and adult care facilities must be screened weekly. CMS supplies a limited number of tests to nursing homes and many staff do not have employer-provided health insurance. There are two state licensed nursing homes in Community District 7: The Riverside facility (The Riverside Premier Rehabilitation and Healing Center) and the New Jewish Center, Manhattan campus. At these facilities, 46 and 47 confirmed Covid-19 deaths occurred, respectively. These were the highest number of deaths seen at any state-licensed facility in New York County.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	Approval of this request depends on sufficient Federal/State Funds.
21	307202221E	<p>Request: Other educational programs requests</p> <p>Explanation: Continue to Provide a Qualified Nurse in Every School Building. Covid exacerbated a longstanding need, as nearly one-third of DoE schools did not have an on-site qualified nurse. Students who need daytime administration of certain medications are prevented from attending schools that do not have a qualified nurse, since teachers and administrators are not permitted to administer such medications. The DoE committed to providing a nurse in every school for the 20-21 year and they should maintain that commitment and funding for the 21-22 year. Additional budgeting for proper levels of quality medical supplies and devices that will insure the highest levels of safety at each school.</p> <p>Responsible Agency: Department of Education</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Executive Budget Response
22	307202222E	<p>Request: Assign more teaching staff</p> <p>Explanation: Address Teacher Staffing Needs of Remote and Hybrid Learning Models. DoE must budget and address the current staffing challenges. This includes investing in resources that may include training, online books & software, and advanced technology that allows for an efficient and high quality combination of in-person and remote teaching.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
23	307202223E	<p>Request: Provide better park maintenance</p> <p>Explanation: Establish a crew to repair and maintain the six synthetic turf fields in Community District 7. DPRs synthetic turf installations experience heavy use throughout the year, as well as the effects of severe winters. These funds would allow DPR to contract for regular service to repair and maintain these synthetic surfaces, in order to extend their useful lives and prevent injuries to the youth and adults who use them.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
24	307202224E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Eight playground associates would provide valuable programming and supervision for children, assist with park maintenance and provide a safety presence from July through Labor Day in Frederick Douglass Playground (West 100th/Amsterdam), Happy Warrior Playground (West 98th/Amsterdam), Sol Bloom Playground (West 91st/Columbus), Tecumseh Playground (West 77th/Amsterdam), Bennerson Playground (West 64th/Amsterdam Houses), Neufeld Playground (West 76th/Riverside Park), Dinosaur Playground (West 97th/Riverside Park) and River Run Playground (West 83rd Street/Riverside Park). In addition, two replacement Playground Associates and two replacement Recreation Specialists are needed at the Ederle Rec Center to run teen and adult programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	307202225E	<p>Request: Provide better park maintenance</p> <p>Explanation: DPR has more than 8,400 street trees in District 7. This does not include the trees in Central and Riverside Parks. While DPR looks to adjacent building owners to maintain, including voluntary plantings, the beds of street trees, DPR itself does not have any service to maintain the tree beds. In many tree beds, the soil becomes so compacted that water and air cannot reach the tree roots. DPR should have a service that assures that all street trees will thrive. A program in MCD7 addressed, at a minimum, to maximizing the DPR partnership with private neighbors, would demonstrate the importance of tree stewardship; the diversion of rain water away from sidewalks and sewers; and the value of disruption of disruption of rat burrows.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
26	307202226E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: Remote Learning Devices Citywide Need for Up To 200K laptops or Chromebooks. The proper technology is important to support remote learning. A key disparate impact of the transition to remote learning felt along socio-economic lines was between those families with access to devices and WiFi at home, who could make the transition immediately, and those families who needed the DOE to provide a device, some of whom were without the means to access remote learning for more than a month. Sharing devices among family members deprives students of opportunities to attend or participate in live demonstrations and synchronized online instruction. An additional 200,000 laptops or Chromebooks are needed so that all students have access to reliable connectivity and adequate electronic device.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request has already been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	307202227E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: Funding for Mental Health Training for NYPD internally and in relation to the public. Funding is needed to provide mental health training and support for uniformed officers of the NYPD both to manage internal issues in light of the devastating impact of recent suicides by NYPD personnel, and to enable NYPD uniformed officers identify and deal effectively and appropriately with mental health issues in encounters with the public.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	308202201C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: Provide funding for a new High School in Community District 8.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Community Board located in sub-districts without identified seat need.
02	308202202C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: Provide funding for a new Middle School in Community District 8.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Limited seat need has been identified in the area specified. Location for a school will be based on site availability.
03	308202203C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Provide funding for new Elementary Schools in Community District 8.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Limited seat need has been identified in the area specified. Location for a school will be based on site availability.
04	308202204C	<p>Request: Other capital budget request for DHS</p> <p>Explanation: DHS should work closely with HPD to fund much needed housing for the most vulnerable of our residents. We ask that this request be given the necessary funding and highest priority in the Five-Year Plan.</p> <p>Responsible Agency: Department of Homeless Services</p>	The community board should contact the Responsible Agency regarding this request.
05	308202205C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Provide funding for a ramp or other means of accessibility at the Yorkville Branch Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Yorkville Branch Library</p>	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Priority	Tracking Code	Project Information	Executive Budget Response
06	308202206C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Provide more affordable housing for all income very low, low, and middle income New Yorkers.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.
07	308202207C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Provide funding to repair, restore, and design the entire Esplanade including the piling on the lower level between 60th and 125th Streets, and install below ground infrastructure to repair the urgent needs for seawall repair in order to expand water access along the entire Esplanade.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: East River Esplanade</p>	OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.
08	308202208C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Provide funding to NYC DOT for necessary materials and personnel to repair potholes and repave avenues curb to curb and major crosstown streets on an ongoing basis within CD8.</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.
09	308202209C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funding to redesign and renovate Ruppert as a whole, including the installation of new irrigation to improve and expand planting areas.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ruppert Park</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Executive Budget Response
10	308202210C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funding to redesign and renovate John Jay Park as a whole.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: John Jay Park</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
11	308202211C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: Fund the NYC Department of Sanitation for the placement of "rat-proof" garbage containers with lids in CD8, preferably solar powered compactor baskets. We ask the agency work closely with neighborhood groups and local BIDs to find funding for this request.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
12	308202212C	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Install tree guards where missing from or when new trees go in and extend the tree pit where needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
13	308202213C	<p>Request: Upgrade existing facilities for the homeless</p> <p>Explanation: Provide funding HVAC in all homeless shelters.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Further study by the agency of this request is needed.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	308202214C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Providing funding for a new HVAC system at the Webster and Yorkville Branch Libraries.</p> <p>Responsible Agency: New York Public Library</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
15	308202215C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Upgrade electrical system at Webster Branch Library.</p> <p>Responsible Agency: New York Public Library</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
16	308202216C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Fund a fully built Park along the East River between 60th and 63rd Streets on the Esplanade including future phase 3 of Andrew Haswell Green Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: East River Esplanade Cross Street 1: 60th St Cross Street 2: 60th St</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
17	308202217C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Fund the return of the Queensboro Oval to the community for year round public use.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: York Ave Cross Street 1: 59th St Cross Street 2: 59th St</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	308202218C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Provide funding for rooftop repairs for the East 67th Street Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: 67th Street Library</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
CS	308202219C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Provide funding for new HVAC systems at the 67th Street Branch Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: 67th Street Branch Library</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
CS	308202220C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Fund exterior rehabilitation of windows and replace where needed at the 96th Street Branch Library.</p> <p>Responsible Agency: New York Public Library</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
CS	308202221C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Fund the expansion of the Roosevelt Island Branch of the NYC Public Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Roosevelt Island Branch Library</p>	<p>Work on this project/program was completed in FY 2021.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	308202222C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund a fully built Park along the East River between 60th and 63rd Streets on the Esplanade including phase 2B of Andrew Haswell Green Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Andrew Haswell Green</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
CS	308202223C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund the reconstruction of Honeylocust Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Honeylocust Park</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	308202201E	<p>Request: Other educational programs requests</p> <p>Explanation: Fund 3-K and Pre-K seats in CB8</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.</p>
02	308202202E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Fund accessible and affordable Out of School Time and DayCare programs for all children who go to school in CB8 or who have parents that work in CB8.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
03	308202203E	<p>Request: Other youth workforce development requests</p> <p>Explanation: Increase funding for youth programs in CB8. Fully fund the Summer Youth Employment Program, Learning to Work Program, and other youth workforce development programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
04	308202204E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Increase funding for rodent extermination on city streets</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Address: Second Avenue Cross Street 1: East 96th St Cross Street 2: East 96th St</p>	<p>The funding for this request cannot be determined at this time.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	308202205E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Preserve funding for year round workers and Associate Parks and Recreation Workers (APSWs) at NYC Parks and Recreation.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
06	308202206E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Provide funding for exterminators in all Parks within CB8.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
07	308202207E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Increase funding for audible accessible crossing signals for intersections in CD8</p> <p>Responsible Agency: Department of Transportation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
08	308202208E	<p>Request: Enhance home care services</p> <p>Explanation: Increase funding for services to Older Adults including Personal and Home Care, Transportation Services, Meals-On-Wheels, Senior Congregate Care Meal Programs and Case Managers. Covid-19 has highlighted the effects of food insecurity, and must continue to be addressed.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	308202209E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Increase funding for additional roving Park maintenance staff, tree pruners, and tree climbers to address critical public safety issues related to severe weather.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
10	308202210E	<p>Request: Expand street outreach</p> <p>Explanation: Increase funding for mental health and other services targeted to the homeless as well as for Homeless Services Outreach personnel, especially during the overnight hours.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
11	308202211E	<p>Request: Provide, expand, or enhance preventive services and community based alternatives for youth</p> <p>Explanation: Provide additional funding for Children Services, especially programs to prevent abuse and neglect.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. For additional information, please call 212-341-0900 and ask for the Office of Intergovernmental Affairs, or check our website at www.nyc.gov/acs.</p>
12	308202212E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Increase funding for the Department of Health Enforcement of all food vendor rules and regulations.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The funding for this request cannot be determined at this time.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	308202213E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Increase the number of workers to inspect, repair, and preserve the DOT's infrastructure -- both bridges and roads -- as well as sidewalk repairs. These are critical for pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p>	Due to fiscal constraints, the availability of funds is uncertain.
14	308202214E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Hire additional DOB inspectors for compliance and code enforcement, including for illegal signage, and hire auditors for applications.</p> <p>Responsible Agency: Department of Buildings</p>	OMB supports the agency's position as follows: This request is not recommended for funding.
15	308202215E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Provide funding to increase the current number of Traffic Control agents and School Crossing Guards. Additionally, please provide funding to increase the number officers focused on bike and scooter enforcement. Finally, provide funding for increased enforcement of parking placard abuse and general parking enforcement.</p> <p>Responsible Agency: Police Department</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
16	308202216E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Provide additional funding to expand the Truck Traffic Enforcement Unit.</p> <p>Responsible Agency: Police Department</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
17	308202217E	<p>Request: Increase health and safety inspections, e.g. for restaurants and childcare programs</p> <p>Explanation: Provide funding for inspectors and enforcement personnel in agencies dealing with restaurants and food trucks, especially as it might relate to Covid-19 enforcement, should that still be necessary.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The funding for this request cannot be determined at this time.
18	308202218E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: Provide more health and building inspectors for NYCHA facilities, in particular related to lead, mold, and bedbugs.</p> <p>Responsible Agency: Housing Authority</p>	This project will be approved if the City receives sufficient Federal and/or State funds.
19	308202219E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Increase funding to ensure all NYCHA community and senior centers remain open. Maintain all current open space.</p> <p>Responsible Agency: Housing Authority</p>	This project will be approved if the City receives sufficient Federal and/or State funds.
20	308202220E	<p>Request: Enhance programs for elder abuse victims</p> <p>Explanation: Provide funding for Eviction Prevention Services for At-Risk Senior Citizens.</p> <p>Responsible Agency: Department for the Aging</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Executive Budget Response
21	308202221E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Restore Sunday Service to one library in CB8 without cutting weekday hours.</p> <p>Responsible Agency: New York Public Library</p>	The funding for this request cannot be determined at this time.
22	308202222E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Increase recycling program including solid waste. Enhance funding for composting and organics collection.</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
23	308202223E	<p>Request: Other expense budget request for DCA</p> <p>Explanation: Fund additional DCA inspectors for sidewalk cafes and compliance permits regulation enforcement. If Covid-19 related outdoor dining is still in place, fund inspections of these.</p> <p>Responsible Agency: Department of Consumer and Worker Protection</p>	This request is not recommended for funding.
24	308202224E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Fund additional PEP officers to enforce parks rules in all CB8 parks..</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.
25	308202225E	<p>Request: Provide, expand, or enhance rental assistance programs</p> <p>Explanation: Further increase funding for more permanent housing for homeless people.</p> <p>Responsible Agency: Human Resources Administration</p>	OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	308202226E	<p>Request: Plant new street trees</p> <p>Explanation: Install new trees where missing in CD8.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
27	308202227E	<p>Request: Provide or expand business recovery assistance after an emergency</p> <p>Explanation: Create grants, low-interest loans and other financial supports to assist small businesses in adapting to and recovering from the COVID-19 pandemic.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
28	308202228E	<p>Request: Other expense budget request</p> <p>Explanation: For the Board of Elections and Election Day Support. Provide funding for more voting locations; more maintenance staff/mechanics available to repair machines/ensure machines are working.</p> <p>Responsible Agency: Community Assistance Unit</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	309202201C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: PROVIDE AND EXPAND AFFORDABLE HOUSING UNITS THROUGH ALL AVAILABLE PROGRAMS INCLUDING WORKSPACE FOR ARTISTS (I.E. DAMP. TIL. LISC/ ENTERPRISE. SIP AND LOW-INTEREST LOANS) AGENCY: HOUSING PRESERVATION</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
02	309202202C	<p>Request: Provide technology upgrade</p> <p>Explanation: Ensure all schools and students in CB9 have laptops and WiFi to allow for remote teaching/learning.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request has already been funded.</p>
03	309202203C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: Design and construct a new facility for Columbia Secondary School for Math, Science, and Technology (CSS), given that existing colocated facility is inadequate and illegal. CSS IS NOT A DISTRICT 5 SCHOOL; CSS is required to accept students from Districts 3, 4, 5, and 6 above 96th Street. Columbia University is obligated by the General Project Plan to provide land for a school facility. The existing facility does not have adequate library, gymnasium or special education/IEP space. Meetings with DOE and school leadership have been held to document issues with the physical plant.</p> <p>Responsible Agency: Department of Education</p> <p>Location Address: 425 West 123 Street, Manhattan,</p>	<p>OMB supports the agency's position as follows: Community Board located in sub-districts without identified seat need.</p>

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	309202204C	<p>Request: Other capital budget request for HPD</p> <p>Explanation: Develop more than 100 units of affordable housing using air rights and the adjacent lot which fronts on 148th St. A community based planning effort to renovate and restore the site has been ongoing for more than 3 years. The community vision is to create a multipurpose space that would accommodate several needs outlined by the community and CB9 that have been working on this project. Two developers have paired to design a project that would renovate (and partial restore) the historic theater into arts space, retail and flexible performance space. Available air rights would be used to create housing above the theater portion and on the vacant lot that fronts on West 148 street.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Location Address: 3560 Broadway, Manhattan, New Yo</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
05	309202205C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Provide funding for exterior, interior, and structural architectural renovations and repairs to Manhattanville Houses.</p> <p>Responsible Agency: Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
06	309202206C	<p>Request: Provide more housing for seniors</p> <p>Explanation: Provide more funding to construct and renovate housing for seniors, particularly in naturally-occurring retirement communities (NORCs) and restore funding for Section 202 program for seniors.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	309202207C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: The junction between 125th St and Amsterdam is one of/if not the busiest in the district. In addition to the commercial traffic and cars, there are five (5) MTA bus lines that converge on that corner. The pedestrian traffic includes every demographic. The curb cuts are inadequate to accommodate wheelchairs, walkers and pedestrians. More importantly during inclement weather, the rain and snow pile with inadequate drainage. This creates dangers for crossing and standing pedestrians.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Amsterdam Avenue Cross Street 1: West 125 Street Cross Street 2: West 125 Street</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
08	309202208C	<p>Request: Other capital budget request for HPD</p> <p>Explanation: HPD - Increase funding for Senior Citizen Home Assistance Program low interest/no interest loans for senior home owners, as well as Residential Emergency Services to Offer Repairs to the Elderly (RESTORE), and Senior Citizen Homeowners Exemption (SCHE)</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
09	309202209C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Allocate funds to renovate and repair the 26th and 30th Precincts to become ADA compliant.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: 451 West 151 St</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	309202210C	<p>Request: Other capital budget request for DHS</p> <p>Explanation: Provide funds for acquisition and reconstruction of Maranamay SRO at 611 West 112th Street as potential SGL/LGBTQ housing, especially for homeless youth and seniors.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Location Address: 611 West 112 Street, Manhattan,</p>	Further study by the agency of this request is needed.
11	309202211C	<p>Request: Other capital budget request</p> <p>Explanation: Request for DHS and HPD- Provide funding for development of supportive housing at the site where Childs Memorial Tabernacle stood; Site should be developed into supportive housing for our most in need communities (seniors, individuals returning from incarceration, and former West Harlem residents in shelters).</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Location Address: 1763 Amsterdam Avenue, Manhattan</p>	The community board should contact the Responsible Agency regarding this request.
12	309202212C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Provide funding for repairs and renovations of Tenant Interim Lease Buildings. Repairs and renovations of TIL buildings and buildings formerly in the TIL program should not be financed through third-party partnerships that leave the successor HDFCs with high levels of debt</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Executive Budget Response
13	309202213C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Provide funding for exterior Interior and structural architectural renovations and repairs to Audubon Housing Development.</p> <p>Responsible Agency: Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
14	309202214C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Provide funds to replace the non-working elevator with an ADA-compliant elevator at the Jackie Robinson Senior Center at 1302 Amsterdam Avenue. The center is both a senior center and a designated cooling center during summer months. Its elevator is not currently operational.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Jackie Robinson Senior Center Address: 1301 Amsterdam Avenue, Manhattan</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	309202215C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The kayak launch at the West Harlem Piers Park was damaged by Superstorm Sandy and has been locked off from the community since 2012. The community is entitled to kayak access to the Hudson River through the Park as part of the Manhattanville redevelopment agreement.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: West Harlem Piers Park Address: Marginal Street and West 130th S</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	309202216C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Allocate funds for an existing conditions report on the City-owned site of the former 135th Street Marine Transfer Station to be included in an RFI (request for interest) for the purpose of moving forward with the development of the structure to serve the community. Supporting information: Request Report on the Marine Transfer Station to be included in an RFI (Request for Interest) for the purpose of moving forward with the development of the structure to serve the community. The goal would be to attract developers to support community needs in developing small business enterprises, youth opportunities in education and employment in 21st. century jobs, working in partnership with Community Board 9 and local organizations.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: 135th Street Marine Transfer Station Address: West 135th Street and Marginal S</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
17	309202217C	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Provide funds to create a theater and Multi-Culture Center for Hamilton Theatre at 3560 Broadway, NYC 10031</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
18	309202218C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funds to renovate St. Nicholas Park Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: W. 140th & St. Nicholas Ave.</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	309202219C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funding for public comfort stations at Morningside Park, St. Nicholas Park, Audubon Park @W. 155th St. and West Harlem Piers Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
20	309202220C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Provide funds to fully repair damaged/worn/cracked sewer and collection lines, repair damaged 16' interceptor, and fix drainage issues repair sinkhole, replace eroded soil under 12th Ave., repave 12th Ave., and construct sidewalks on the east and west sides of 12th Ave in aftermath of street collapse.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: 12th Avenue Cross Street 1: West 135th Street Cross Street 2: West 138th Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
21	309202221C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funding to renovate the Jacob Schiff playground on Amsterdam Ave.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Jacob Schiff Playground Address: bet. West 136th St. - W., 138th</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	309202222C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funding to renovate Alexander Hamilton Playground at Hamilton Place.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Alexander Hamilton Playground Address: Hamilton Place & West 141st Stre</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
23	309202223C	<p>Request: Other capital budget request for HPD</p> <p>Explanation: Provide funding to construct more supportive housing within CD9.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
24	309202224C	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Allocate funding for low-interest loans for HDFC's and low/moderate-income homeowners to be used for repairs and facility upgrades.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
25	309202225C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funding for turf renovation playground renovation, security upgrades and stadium lighting at Annunciation Playground</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Annunciation Playground Address: West 135th Street & Convent Aven</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	309202226C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Provide funds to renovate playground in front of Grant Houses daycare center - 1299 Amsterdam Avenue. PY code was 309202124C</p> <p>Responsible Agency: Housing Authority</p> <p>Location Address: 1299 Amsterdam Avenue, Manhattan</p>	It is recommended that this request be brought to the attention of your Elected Officials.
27	309202227C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Provide funds to replace windows with energy efficient windows at Hamilton Grange Library.</p> <p>Responsible Agency: New York Public Library</p>	This request is partially funded.
28	309202228C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Provide funding for libraries to purchase laptops and WiFi hotspots for use by patrons.</p> <p>Responsible Agency: New York Public Library</p>	This request has already been funded.
29	309202229C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Allocate Funds to complete the rebuilding of stairs at 133rd Street in St. Nicholas Park, repair and rebuild stairs at 140th and 129th Street (St. Nicholas Park); as well as improve lighting in ALL locations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St Nicholas Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
30	309202230C	<p>Request: Other capital budget request for DOT</p> <p>Explanation: Provide funding to complete the rebuilding of stairs at 114th and 122nd Streets in Morningside Park and improve lighting throughout the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Morningside Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
31	309202231C	<p>Request: Other capital budget request for NYCHA</p> <p>Explanation: Continue funding for installation of security cameras and improved front door security for Manhattanville, Grant, and Audubon Houses.</p> <p>Responsible Agency: Housing Authority</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
32	309202232C	<p>Request: Other capital budget request for HPD</p> <p>Explanation: Provide funding incentive to developers for affordable housing for artists.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
33	309202233C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Provide funds for sidewalk and pathway replacement in and around playgrounds and athletic courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
34	309202234C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Allocate funds to build-out unfinished space in the basement behind staff lounge and community room. Buildout is needed to create 600 sq.ft. classroom for OST. work will include new HVAC system, new lighting and power, and security system</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Hamilton Grange Library Address: 503 West 145 St</p>	<p>The agency requires additional information from the community board regarding this request</p>
35	309202235C	<p>Request: Provide more housing for seniors</p> <p>Explanation: Provide funding to construct more affordable Senior housing within CD9</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
36	309202236C	<p>Request: Other capital budget request for DYCD</p> <p>Explanation: Provide funding to repair roof and elevator at Manhattanville Community Center. The Manhattanville Community Center (operated by Graham Windham) is in need of repairs to its roof, which currently leaks, and its elevator, which is currently out of service.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Manhattanville Community Center Address: 530 West 133 Street, Manhattan,</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
37	309202237C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Allocate funds to maintain an Outdoor Reading Garden on the Westside of the George Bruce Library. (Parcel of Open Space adjacent West of 518 W. 125th Street)</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: George Bruce Library Address: 518 West 125 St</p>	<p>The community board should contact the Responsible Agency regarding this request.</p>
38	309202238C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Provide funding for tax incentives to developers to include art spaces (rehearsal/performance and visual arts work space) in their building</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
39	309202239C	<p>Request: Other capital budget request for HPD</p> <p>Explanation: Allocate funds for low-interest/no interest loans for Mitchell-Lama repair loans to Mitchell Lama buildings for Capital repairs.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
40	309202240C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: Restore funding to improve NYPD parking facilities at the 26th and 30th precincts so that patrol cars and other vehicles are not parked on the street and blocking pedestrian ramps. Include additional parking, and structural maintenance</p> <p>Responsible Agency: Police Department</p>	<p>The agency requires additional information from the community board regarding this request</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
41	309202241C	<p>Request: Other capital budget request for DSNY</p> <p>Explanation: Maintain funding for Recycling Facilities in NYCHA Developments within CD9</p> <p>Responsible Agency: Department of Sanitation</p>	The agency will try to accommodate this issue within existing resources.
42	309202242C	<p>Request: Other capital budget request for DOT</p> <p>Explanation: Provide funds for the inclusion of Speed Bumps, Special Signage, Traffic signals, and/or strategically placed bollards (needed to protect pedestrians from speeding bicyclists) at the Cherry Walk - Riverside Park Waterfront bike path.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 110th Street to St. Clair's Plac</p>	Further investigation is required. Contact the agency.
43	309202243C	<p>Request: Other capital budget request for MOCJ</p> <p>Explanation: Provide funding to support the development of a location to support training for Trade positions, Entrepreneurial growth and other needs for the formerly incarcerated population.</p> <p>Responsible Agency: Mayor's Office of Criminal Justice</p>	This item is not eligible for Capital funding. OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.
44	309202244C	<p>Request: Other capital budget request for DOT</p> <p>Explanation: Provide funds for the inclusion of Speed Bumps, Special Signage, Traffic Signals, and/or Strategically placed Bollards (needed to protect pedestrians from speeding bicyclists) at the Cherry Walk - Riverside Park Waterfront Bike Path from 110th Street to St. Clair's Place.</p> <p>Responsible Agency: Department of Transportation</p>	Further investigation is required. Contact the agency.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	309202245C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Continue funding to design and construct a school K-8 within CD9 to eliminate the existing over crowding throughout CD9.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Community Board located in sub-districts without identified seat need.
CS	309202246C	<p>Request: Install recycling facilities at NYCHA developments</p> <p>Explanation: Maintain funding for recycling facilities at NYCHA developments within CD9.</p> <p>Responsible Agency: Housing Authority</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
CS	309202247C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Continue Funding to provide lighting along bike path as well as other safety measures along Riverside Park (Waterfront) bike path from 110th Street to St. Clair's Place, and Cherry Walk.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park</p>	This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.
CS	309202248C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Provide funds to maintain sidewalks along the North and Southbound corridor of Riverside Drive (bet. Grant's Tomb and the 125th St. Viaduct).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Riverside Drive Cross Street 1: West 122 Street Cross Street 2: West 122 Street</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	309202249C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funds to complete the rebuilding of stairs at 133rd St. (St. Nicholas Park), repair and rebuild stairs at 140th and 129th St. (St. Nicholas Park), and 114th Street on the upper level of Morningside Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	309202201E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Maintain and Increase budget for ALL Community Boards.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	In FY 2022 the community boards' budget is maintained.
02	309202202E	<p>Request: Other expense budget request for MOCJ</p> <p>Explanation: Fund an expansion of the Cure Violence Program into Hamilton Heights from W 134th to W 143rd Streets between Riverside Dr and Amsterdam Ave using an existing CV provider. There were at least 13 shootings in the area in 2019 and approximately 10 YTD in 2020. An increase in narcotics dealing by gangs based in the Bronx has lead to local neighborhood youth being recruited as lookouts, runners, and other positions involved in the dealing of narcotics. Proven methods of intervening with youth, preventing violence, and steering youth into education, employment, or enrichment programs are needed.</p> <p>Responsible Agency: Mayor's Office of Criminal Justice</p> <p>Location Address: Broadway to Amsterdam Cross Street 1: West 133 Street Cross Street 2: West 145 Street</p>	Further investigation is required. Contact the agency.
03	309202203E	<p>Request: Other expense budget request</p> <p>Explanation: DOE, DASNY, DFTA, and all other relevant agencies should continue food distribution and anti-hunger efforts through programs include GLWD, Meals on Wheels, Senior center hot meals, and other food distribution efforts like GetFoodNYC and meals hubs at DOE schools. Libraries, faith-based organizations, and NYCHA offices should also be considered for food distribution efforts.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
04	309202204E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Provide funding for libraries to increase access to information through use of technology, staff, and signage for residents to get info in multiple languages for COVID-related services, educational and employment opportunities.</p> <p>Responsible Agency: New York Public Library</p>	The funding for this request cannot be determined at this time.
05	309202205E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: DYCD - Provide funding to facilitate a youth outreach effort which will allow opportunities to connect children and their families with necessary resources: youth programs, internships, health clinics, job training and placement, cultural activities, etc.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.
06	309202206E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Increase funds for Pest Control to reduce mosquito, rat, bedbug, and other pest populations within CD9.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The funding for this request cannot be determined at this time.
07	309202207E	<p>Request: Expand street outreach</p> <p>Explanation: Increase funding for dedicated outreach personnel for consistent relationship building outreach to homeless in CD9, particularly with enough staffing capacity to conduct daily outreach at hotspots in 3 block radius around Montefiore Park on W 137th Street and Broadway.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Location Address: Broadway Cross Street 1: West 135 Street Cross Street 2: West 138th Street</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
08	309202208E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Provide funding to train skilled professional technical assistance to struggling HDFC's and all homeowners within CD9.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.
09	309202209E	<p>Request: Expand street outreach</p> <p>Explanation: Provide funding for dedicated personnel for community liaison(s) in Community District 9 to conduct regular, ongoing relationship-building and service referrals outreach to homeless SGL/LGBTQ+ youth</p> <p>Responsible Agency: Department of Homeless Services</p>	Further study by the agency of this request is needed.
10	309202210E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Allocate additional funding for Code Enforcement Personnel at HPD to inspect rental buildings and if necessary conduct repairs through the Alternative Enforcement Program (AEP). HDFCs should not be put in AEP.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
11	309202211E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Maintain funds to continue six-day service including increased hours, programming, collections, and sufficient staff to support these functions.</p> <p>Responsible Agency: New York Public Library</p>	The funding for this request cannot be determined at this time.

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Priority	Tracking Code	Project Information	Executive Budget Response
12	309202212E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: The presence of additional garbage from people being outside more due to COVID, combined with the reductions to street bin collection, has led to an increase of trash on the streets and accompanying increases of rodent populations.</p> <p>Responsible Agency: Department of Sanitation</p>	Funding for this program was restored.
13	309202213E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Provide funds to increase reach of infant mortality reduction initiatives. Despite a decrease in infant mortality across the city, the rate in Morningside Heights, Manhattanville, and Hamilton Heights is still almost five times higher than the rate in the Upper East Side. We think this is due to our high rate of poverty, lack of adequate parents in good health Our community as a high rate of poverty (food insecurity, lack of access to health insurance, unhealthy housing, joblessness) as well as strokes, diabetes and asthma and individuals returning to community post incarceration.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
14	309202214E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: Increase funding for additional Sanitation Enforcement Officers within Community District 9. As COVID has led to more outdoor dining and activities, street litter and food scraps have become more prevalent on sidewalks and outside businesses, leading to more unaddressed sanitation violations.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Priority	Tracking Code	Project Information	Executive Budget Response
15	309202215E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Provide and increase funding to create programming for mental health counseling & psychological support services at the M. L. Wilson Boys & Girls Club at 525 W. 145th St.. Services should support LGBTQ+, trans/gender non-conforming, and Black/Latinx youth and elders.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: M.L. Wilson Boys and Girls Club Address: 525 West 145 Street, Manhattan,</p>	<p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>
16	309202216E	<p>Request: Provide, expand, or enhance community outreach on HPD programs and services</p> <p>Explanation: Increase funding for community-based tenant protection groups to educate tenants about new rent laws and assist with legal representation.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Further study by the agency of this request is needed.</p>
17	309202217E	<p>Request: Increase resources for other crime prevention programs</p> <p>Explanation: Run a continuous gun by back program with a community partner. Compared to the rest of Manhattan we have a high incidence of gun violence.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
18	309202218E	<p>Request: Other request for services for vulnerable New Yorkers</p> <p>Explanation: +Mayor's Office of Immigrant Affairs; Increase funding for outreach programs dedicated to immigrants in an effort to raise awareness and address safety issues, with dedicated outreach to LGBTQ immigrants.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency provides services for people who are eligible under certain guidelines.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	309202219E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Provide funding for HHAP Program that aims to improve the health & well-being of NYCHA residents. Health workers are requested from the local community to offer health information on asthma, diabetes, and high blood pressure.</p> <p>Responsible Agency: Housing Authority</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
20	309202220E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Increase the number of Parks Enforcement Patrol Officers, Foot/Bicycle/Cars assigned to fixed patrols within CB9 specifically in high-crime areas.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
21	309202221E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Expand lead testing efforts to test every child in NYCHA developments and children in buildings identified by HPD and DOB as poorly-maintained or likely to contain lead paint based on age, violations, and other data.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
22	309202222E	<p>Request: Provide, expand, or enhance job search and placement support</p> <p>Explanation: Maintain funding for job training and placement for adults within CD9</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	309202223E	<p>Request: Expand programs to support local businesses and entrepreneurs</p> <p>Explanation: Provide funding to increase access to business support centers that offer mentorship programs that help connect local businesses with investment capital and potential partnerships, particularly businesses suffering COVID-related business losses.</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed.
24	309202224E	<p>Request: Other transit service requests</p> <p>Explanation: Provide funds for a feasibility study to improve speeds on all bus lines within CD9.</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
25	309202225E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Fund a continuation of and more frequent data collection for the New York City Community Air Survey. Data is currently only available through 2018 and gathered during a two-week period each quarter. DOHMH should invest in continuous air quality monitoring to better capture real-time air quality shifts and conditions. The current combination of NYCCAS, 311, and 911 calls is not working to capture immediate violations. We have a very high rate of asthma and need during times of COVID all respiratory triggers in our community. We need a separate reporting system for Riverbank. 311 calls are insufficient for tracking real-time air quality problems and events.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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26	309202226E	<p>Request: Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p>Explanation: Expand culturally-literate public education around stroke and other cardiac events like the Hip-Hop Stroke program at Harlem Hospital for audiences including African, Mexican, and Dominican communities. Heart disease is the leading cause of death in CB9 (943 deaths 2019) The rate of stroke hospitalizations in Morningside Heights and Hamilton Heights (364) is higher than both the Manhattan (264) and citywide rates (140)& High blood pressure being the leading risk factor for stroke.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
27	309202227E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Continue funding for maintenance staff to control garbage and refuse.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
28	309202228E	<p>Request: Other educational programs requests</p> <p>Explanation: Provide funding for development of culturally sensitive curriculum, for use within CD9 schools in cooperation with the Community Education Councils for Districts 5, and 6 recognizing the historical contributions of figures, movements, and more from diverse set of communities within CD9, including African American, Caribbean, Latino, and LGBTQ communities.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.</p>
29	309202229E	<p>Request: Provide, expand, or enhance housing assistance for youth that are leaving foster care</p> <p>Explanation: Provide funding for supported housing for aged-out youth within foster care facilities throughout the borough of Manhattan.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. For additional information, please call 212-341-0900 and ask for the Office of Intergovernmental Affairs, or check our website at www.nyc.gov/acs.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	309202230E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Provide funds needed for pruning trees throughout parks, plazas and community gardens to deter illegal activity within CD9.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>
31	309202231E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Provide funding for rezoning study for Morningside Heights.</p> <p>Responsible Agency: Department of City Planning</p>	<p>This request has already been funded.</p>
32	309202232E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: DEP; Increase funding for water and sewer maintenance.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	310202201C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: \$160K ADA Lift Replacement</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: NYPL Countee Cullen Address: 104 West 136 Street, Manhattan,</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
02	310202202C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: \$69,666 Removal and replacement of Cellar Floor and Boiler</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: NYPL Harry Belafonte Address: 203 West 115 Street, Manhattan,</p>	<p>The community board should contact the Responsible Agency regarding this request.</p>
03	310202203C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: \$7.85M Rehabilitation of Exterior and Window Replacement</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Schomburg Center Address: 515 Lenox Avenue, Manhattan, New</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	310202204C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Requests: New Industrial Stove \$9,000</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Engine 69 battalion 16 ladder 28</p> <p>Address: 248 West 143 Street, Manhattan,</p>	<p>OMB supports the agency's position as follows: Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
05	310202205C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: New Industrial Stove \$9,000</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Engine Ladder 30</p> <p>Address: 111 West 133rd Street</p>	<p>OMB supports the agency's position as follows: Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
06	310202206C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Improve accessibility of transit infrastructure by providing elevators/ escalators on A/B and 2/3 stations 110th Street, 116th Street, and 125th Street, and 145th street</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	310202207C	<p>Request: Other capital budget request for DOT</p> <p>Explanation: Renovate or upgrade Bus shelters and benches at bus stops (135th Street south east side)</p> <p>Responsible Agency: Department of Transportation</p>	Further investigation is required. Contact the agency.
08	310202208C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Renovate or Upgrade bus shelters at 152nd Street and Frederick Douglas Blvd south side</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.
09	310202209C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: Provide new or increase number of sanitation trucks and other equipment</p> <p>Responsible Agency: Department of Sanitation</p>	The agency will try to accommodate this issue within existing resources.
10	310202210C	<p>Request: Maintain replacement cycle for trucks and equipment</p> <p>Explanation: Maintain replacement cycle for trucks and equipment</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.
11	310202211C	<p>Request: Other garbage collection and recycling infrastructure requests</p> <p>Explanation: Provide more on street smart waste bins and recycling containers</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	310202212C	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Expand loan programs to rehabilitate multiple dwelling</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
13	310202213C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Provide more housing for extremely low and low income individuals</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.
14	310202214C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: Provide more housing for medium income households</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.
15	310202215C	<p>Request: Provide more housing for seniors</p> <p>Explanation: Provide more housing for seniors</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.
16	310202216C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Renovate and upgrade Senior Centers in our district</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Assemblyman Al Taylor</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	310202217C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Renovate or upgrade Public Housing developments</p> <p>Responsible Agency: Housing Authority</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
18	310202218C	<p>Request: Increase energy efficiency and environmental performance of NYCHA developments</p> <p>Explanation: Increase energy efficiency and environmental performance of NYCHA developments</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	310202219C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Renovate or Upgrade NYCHA community facilities or open space</p> <p>Responsible Agency: Housing Authority</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
20	310202220C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Make infrastructure investments that will support growth in local business districts</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>This request has already been funded.</p>
21	310202221C	<p>Request: Other capital budget request for EDC</p> <p>Explanation: Improve streetscapes in business districts to encourage commercial activity</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>This request has already been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	310202222C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Invest in piers or other capital projects to improve access to waterfront</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed.
23	310202223C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Install real time passenger information signs</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
24	310202224C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Improve park safety with lighting and panic buttons</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.
25	310202225C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Repair or provide new street lights</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.
26	310202226C	<p>Request: Provide technology upgrade</p> <p>Explanation: Provide technology upgrades for public schools in community school district 5</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.

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Priority	Tracking Code	Project Information	Executive Budget Response
27	310202227C	<p>Request: Replace or upgrade medical/clinical equipment</p> <p>Explanation: Replace or upgrade medical/ clinical equipment at Harlem</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	The agency requires additional information from the community board regarding this request
28	310202228C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Renovate or upgrade Frederick Douglass Academy High School</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Frederick Douglass Academy Address: 2581 Adam Clayton Powell Bouleva</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.
29	310202229C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Renovate or upgrade Wadleigh High School</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Wadleigh Arts High School Address: 215 Success Academy Harlem West</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.
30	310202230C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Renovate or Upgrade Thurgood Marshall Academy</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Thurgood Marshall Academy Hs Address: 200 West 135 Street, Manhattan,</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	310202231C	<p>Request: Other capital budget requests</p> <p>Explanation: Provide, enhance, or expand Public Broadband.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	OMB supports the agency's position as follows: This request is not DoITT specific.
32	310202232C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Renovate, upgrade, repair seawall of Esplanade Gardens</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Esplanade Gardens Plaza Address: 2569 APlease search for a facili</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
33	310202233C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate , upgrade Renaissance Playground (7 Ave. To 8 Ave., W. 143 St. To W. 144 St.)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Renaissance Playground Address: Ps 194, Manhattan, New York, NY</p>	It is recommended that this request be brought to the attention of your Elected Officials.
34	310202234C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Replace, renovate, or upgrade elevator needs to be installed at Hansborough Recreation Center</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Hansborough Recreation Center Address: 35 West 134 Street, Manhattan,</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
35	310202235C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate or upgrade St. Nicholas Playground South (W/s ACP bet. W. 127 St. and W. 129 St.)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St Nicholas Playground South Address: St Nicholas Houses Building 2</p>	It is recommended that this request be brought to the attention of your Elected Officials.
36	310202236C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate or upgrade William McCray Playground - West 138th Street and Malcolm X Boulevard</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: William McCray Playground Address: 53 west 138th Street</p>	It is recommended that this request be brought to the attention of your Elected Officials.
37	310202237C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate or upgrade athletic fields at Jackie Robinson Park (Bradhurst Avenue and Edgecombe Avenue, W 145 St To 155th Street)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Jackie Robinson Park Address: 85 Bradhurst Avenue, Manhattan,</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
38	310202238C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Provide, expand, or enhance landscaping of (ACP) Boulevard Malls (110th Street to 152nd Street) Plantings of the 42 Malls down the center of Adam Clayton Powell, Jr. Boulevard (ACP) is essential to the aesthetics of Community Board 10. We are requesting testing of the soil, trees and a drainage evaluation in order to determine the best sustainable plant life and design that would render the 42 Malls similar in appearance and also a barrier design to discourage walking on the Malls.</p> <p>Responsible Agency: Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
39	310202239C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate, repair, or upgrade the ball field at The Colonel Charles Young Playground (Malcolm X Boulevard and the Harlem River Drive from 143rd Street to 145th Street) From soft-ball only to a multi-disciplinary field that will accommodate softball, football, soccer, rugby and Lacrosse, as well as mitigate flooding.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Colonel Charles Young Plgd Address: Lenox Avenue, Manhattan, New Yor</p>	<p>OMB supports the agency's position as follows: This park/playground is not currently funded for capital renovations.</p>
40	310202240C	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: 1. Provide, expand, or enhance landscaping of (ACP) Boulevard Malls (110th Street to 152nd Street) Plantings of the 42 Malls down the center of Adam Clayton Powell, Jr. Boulevard (ACP) is essential to the aesthetics of Community Board 10.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	310202201E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Provide, expand, or enhance financial literacy and training programs for HDFC shareholders</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.
02	310202202E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Increase home delivered meals capacity and/or deliveries to senior centers</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
03	310202203E	<p>Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p>Explanation: Assign additional NYPD staff to address sale of illegal drugs</p> <p>Responsible Agency: Police Department</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
04	310202204E	<p>Request: Other expense budget request for HPD</p> <p>Explanation: Provide, expand, or enhance occupational training in real estate appraisal</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
05	310202205E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Maintain service for M10 Bus line</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	310202206E	<p>Request: Other park programming requests</p> <p>Explanation: We need free, secure and reliable Wi-Fi service in CB 10 parks and playgrounds that provides a sufficient bandwidth to accommodate the park traffic</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Parks will explore the viability of potential sites in your district for deployment with our WiFi partners.</p>
07	310202207E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Provide, expand, or enhance prenatal care programs to reduce infant mortality rates in black women</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
08	310202208E	<p>Request: Expand homelessness prevention programs</p> <p>Explanation: Expand homelessness prevention programs</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The agency requires additional information from the community board regarding this request</p>
09	310202209E	<p>Request: Other transit service requests</p> <p>Explanation: Provide, expand, or enhance "Fair Fares" program.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
10	310202210E	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: Provide, expand, or enhance rental assistance programs</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	310202211E	<p>Request: Expand tenant protection programs</p> <p>Explanation: Provide, expand, or enhance anti eviction legal services</p> <p>Responsible Agency: Housing Authority</p>	The agency will try to accommodate this issue within existing resources.
12	310202212E	<p>Request: Other expense budget request</p> <p>Explanation: Provide, expand, or enhance job search and placement support</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed.
13	310202213E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Provide, enhance, or expand the Summer Youth Employment Program</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
14	310202214E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Provide, enhance, or expand STEM skills training and employment services for high school students and young adults</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.
15	310202215E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Provide more frequent litter baskets and collection</p> <p>Responsible Agency: Department of Sanitation</p>	Funding for this program was restored.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	310202216E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Provide, expand, or enhance community board funding for land use and zoning study to better match current use or future neighborhood needs.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a decision. The community board should contact the DCP Borough Office</p>
17	310202217E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Address legal conversions and use of buildings</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
18	310202218E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: Improve public housing maintenance and cleanliness</p> <p>Responsible Agency: Housing Authority</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
19	310202219E	<p>Request: Provide, expand, or enhance community outreach on HPD programs and services</p> <p>Explanation: Provide, expand, or enhance community outreach on HPD programs and services</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
20	310202220E	<p>Request: Other expense budget request for HPD</p> <p>Explanation: Expand the Section 8 program</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	310202221E	<p>Request: Expand public programming and activation of City-owned sites</p> <p>Explanation: Expand public programming and activation of public spaces on city owned sites (MART 125)</p> <p>Responsible Agency: Economic Development Corporation</p>	OMB supports the agency's position as follows: Funding constraints, project capacity and citywide priorities preclude this project at this time.
22	310202222E	<p>Request: Help minority- and women-owned businesses grow their capacity</p> <p>Explanation: Help minority and women-owned businesses grow their capacity</p> <p>Responsible Agency: Department of Small Business Services</p>	The agency will try to accommodate this issue within existing resources.
23	310202223E	<p>Request: Provide information on how to sell to federal, state and City government</p> <p>Explanation: Provide information on how to sell to local, state, and federal governments</p> <p>Responsible Agency: Department of Small Business Services</p>	The agency will try to accommodate this issue within existing resources.
24	310202224E	<p>Request: Provide disaster and resiliency preparation for small businesses</p> <p>Explanation: Provide disaster and resiliency preparation for small businesses</p> <p>Responsible Agency: Department of Small Business Services</p>	The agency will try to accommodate this issue within existing resources.
25	310202225E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Support non profit cultural organizations</p> <p>Responsible Agency: Department of Cultural Affairs</p>	OMB supports the agency's recommendation to fund this expense budget request in FY 2022.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	311202201C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: Provide funding for the development of affordable housing at deeper levels of affordability targeting households living under 30% of AMI, the developmentally disabled, those living with mental illness and homeless veterans.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
02	311202202C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: There remain many vacant properties or under-utilized residential buildings in East Harlem. It is imperative that the community, elected leaders and HPD work collaboratively to create the necessary incentive(s) for private property owners to upgrade and maintain their properties for active residential use. Newly developed or rehabilitated apartment buildings must include a balance of mixed-income units that also include a percentage of units for low and extremely-low income households.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
03	311202203C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The East Harlem Esplanade is slowly deteriorating and falling into the East/Harlem River and needs major infrastructure improvements to rebuild or reinforce the super-structure underneath the parkland and the FDR Drive. Immediate repairs are needed to ensure the health and safety of visitors. While majority of the repairs are funded, the Esplanade at East 111th Street is partially closed and in need of funding for repairs. DOT and the Parks Department should work collaboratively to achieve this goal.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: 107 STREET PIER</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	311202204C	<p>Request: Provide technology upgrade</p> <p>Explanation: Remote learning has created a significant technology need for schools across East Harlem and New York City. Funding should be allocated to ensure each school has access to the laptops, ipads, and tablets needed to effectively implement remote-learning models. Attached are the technology needs for District 4 schools.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
05	311202205C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: In December 2017, Mayor Bill de Blasio and the former City Council Speaker Melissa Mark-Viverito committed \$101 million towards the Harlem Greenway Link as part of the approved rezoning of East Harlem. The Harlem Greenway Link will create seven acres of waterfront parkland between 125th and 132nd Streets for East Harlem residents and visitors to enjoy. NYC Parks should ensure that a playground and comfort station is included in the design for the Harlem Greenway Link. If further funding is needed to meet these demands, NYC Parks should provide an estimate and any extra funding. Lastly, Community Board 11 maintains the position that the park AND pathway at the Harlem Greenway Link should be named Richard Toussaint Park to celebrate Mr. Toussaint's advocacy for this project.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 90-98 EAST 132 STREET</p>	<p>OMB supports the agency's position as follows: This project is currently in design.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	311202206C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: The MTA and City must work aggressively with Federal partners to secure funding for Phase 2 of the Second Avenue Subway in order to ease congestion on the Lexington Avenue lines, and provide an alternative to often unreliable bus lines.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: 125th Street Address: East 125 Street Cross Street 1: Lexington Avenue Cross Street 2: Lexington Avenue</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
07	311202207C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Build a permanent, state-of-the-art dual district sanitation garage to service Manhattan Community Districts 10 and 11. The new building should meet or exceed LEED Gold standards and be equipped with the most advanced indoor air filtration systems and zero emissions sanitation trucks.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
08	311202208C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Subway stations in East Harlem need to be more accessible for those with disabilities and/or mobility impairment. Funding should be allocated to make the 110th and 116th Street stations accessible.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: East 116th Street Subway Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	311202209C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Provide funding for the construction of a comfort station at Thomas Jefferson Park. Thomas Jefferson Park recently received funding for improvements; while the design of the renovated playground reserves space for a comfort station, the existing funding for improvements does not account for the comfort station.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
10	311202210C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund the replacement of the 107th Street Pier to allow it to be safely utilized by the community. Approximately \$28 million is needed to completely rebuild the Pier.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: EAST 107 STREET PIER</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
11	311202211C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: The East River Esplanade serves as a natural barrier against flooding, as well as a place for community enjoyment and exercise, but at this time there are a number of areas along the East River waterfront that deteriorating. Multiple segments along the Esplanade are slated for repairs in the upcoming years. DEP should evaluate the East River Esplanade and work alongside NYC Parks and EDC to incorporate green infrastructure along the length of the waterfront.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: East River Esplanade</p>	<p>The community board should contact the Responsible Agency regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	311202212C	<p>Request: Renovate interior building component</p> <p>Explanation: Upgrade the wiring at P.S. 146 Ann M. Short. The wiring in the building is the original (1965). Currently, the wiring accommodates 2400 amps, however the building needs to accommodate 4200-4500 amps in order to sustain all technology , modern equipment, refrigeration (kitchen) and ACs.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 146 Ann Short Address: 421 1 Avenue, Manhattan, New Yor</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
13	311202213C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Funding for the renovation of the 125th Street Library branch is needed in order to address targeted upgrades, such as heating, cooling systems, new roof, windows and doors. Upgrades to the fire alarm, security systems and surveillance, ADA compliance and elevator replacements are needed as well. Given the current circumstances that generate enormous social stigma against those effected by COVID19, this is essential for the recreation and mobility of the local residents and the enhancement of community development.</p> <p>Responsible Agency: New York Public Library</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
14	311202214C	<p>Request: Renovate interior building component</p> <p>Explanation: Upgrade the bathrooms at The Lexington Academy located at 131 East 104th Street.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: The Lexington Academy Address: 131 East 104 Street, Manhattan,</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	311202215C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Aguilar Library will continue to be the main public space for community residents to seek library services during the ongoing renovation of the 125th Street Library. Therefore, it must be ensured that all patrons have accessibility to the facilities by the adjunction of an accessibility ramp for ADA compliance. In addition, keeping in mind a COVID 19 conscious plan of action in executing the renovation. The estimated cost for this work is \$397,000.</p> <p>Responsible Agency: New York Public Library</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
16	311202216C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Funding should be allocated to install more lighting inside Marcus Garvey Park to increase the park's safety.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Marcus Garvey Park Address: Mt Morris Park West, Manhattan,</p>	<p>OMB supports the agency's position as follows: Parks will discuss this request with the Department of Transportation, which is responsible for lighting in the parks as well as on streets.</p>
17	311202217C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: With the rehabilitation of the Fire Watchtower in Marcus Garvey Park complete, funding must now be allocated for the reconstruction of the Acropolis, paths, staircases and walls leading up it. NYC Parks estimates that the rehabilitation will cost about \$19.6 million.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: MARCUS GARVEY PARK</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	311202218C	<p>Request: Repair or provide new street lights</p> <p>Explanation: NYC DOT should provide improved street lighting along 104th, 105th and 117th Streets between Park Avenue and Lexington Avenue; and 126th Street between Park Avenue and Madison Avenue. On streets where a thick tree canopy obscures the effectiveness of tradition street lights, DOT should install lights that hang below the level of the tree canopy.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	311202219C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Replace the synthetic turf field at Eugene McCabe Playground using natural materials (coconut and sand) using the internal budgeting and staffing in the same manner as the quickly replaced Lion's Gate soccer field in Sara D. Roosevelt Park. NYC Parks estimates that the improvements will cost about \$1.5 million.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: EUGENE MCCABE FIELD</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
20	311202220C	<p>Request: Renovate other site component</p> <p>Explanation: Upgrade the Peter Minit Playground to include a comfort station and new state of the art playground equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Peter Minit Playground Address: East 108 Street, Manhattan, New</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	311202221C	<p>Request: Improve access to a building in a park</p> <p>Explanation: Provide funding to make the comfort station at P.S. 155 Playground ADA compliant.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ps 155 Playground Address: East 117 Street, Manhattan, New</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
22	311202222C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Funding should be allocated to renovate the back fence at Harlem Art Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Harlem Art Park Address: East 120 Street, Manhattan, New</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
23	311202223C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding should be allocated to provide park upgrades and a comfort station at Peter Minuit Playground (108th Street & Park Avenue). NYC Parks and Department of Education should work together to ensure this project is completed in a timely manner.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Peter Minuit Playground Address: East 108 Street, Manhattan, New</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	311202224C	<p>Request: Other capital budget request for FDNY</p> <p>Explanation: Provide additional funding for a Fire Safety Education unit to service East Harlem. The Fire Safety Education Unit is specially trained to conduct public education and community outreach. Studies show that the decrease in death due to fires is directly correlated with strong public education programs.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
25	311202225C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Funding should be allocated to replace the copper pipes and valves for the onsite water system in Harlem River Park (135- 139th Streets).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Harlem River Park</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
26	311202226C	<p>Request: Other capital budget request for DOHMH</p> <p>Explanation: Increase personnel for needle pick up on 110th, 111th, and 125th streets. Needle pick up must also occur near Clinton Houses, Marcus Garvey Park, and Ronald McNair Park.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Site Name: Various</p>	<p>This item is not eligible for capital funding. As an expense budget funding request, further study by the agency of this request is needed.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	311202201E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: The COVID-19 pandemic has heightened the need to meaningfully engage our youth and support working parents. Increase the amount of after school program seats in East Harlem, especially for older youths.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
02	311202202E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: CD11 ranks first in the city for psychiatric hospitalizations (2,016 per 100,000 adults). Funding from the new ThriveNYC initiative should be targeted to improve programming in East Harlem. Supportive programs should be developed and better targeted to particular populations to encourage people to reach out and get help before needing hospitalization so that their mental health needs can be positively managed. Programs should annually assess and evaluate to provide assistance with jobs, housing, education, medical issues, and any other needs that this vulnerable population may have.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Address: 125th Street Cross Street 1: Park Avenue Cross Street 2: Park Avenue</p>	<p>OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
03	311202203E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: Due to the rising unemployment among the community, support is needed to motivate and mobilize job seekers towards certification/technical training programs and enhancement of occupational skills. Provide funding for more workforce development programs. This is all in effort to stimulate the East Harlem workforce and economy.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	311202204E	<p>Request: Other expense budget request for MOCJ</p> <p>Explanation: Provide funding for an expansion of the Mayor's Action Plan for Neighborhood Safety to cover all NYCHA developments in East Harlem.</p> <p>Responsible Agency: Mayor's Office of Criminal Justice</p>	Further investigation is required. Contact the agency.
05	311202205E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Provide funding for baseline Increase the PS and OTPS budgets of Community Boards to support the vital role they play in planning and quality of life advocacy for their communities. Increasing the budget would allow additional staff to be hired and result in an overall increase in the quality of responses and services that the community board provides.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	In FY 2022 the community boards' budget is maintained.
06	311202206E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Restore full funding to allow for Summer Youth Employment Program. Additionally, increase the number of Work, Learn & Grow program slots in order to increase the reach of DYCD throughout the school year.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
07	311202207E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Hire additional permanent inspectors to monitor building complaints.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Executive Budget Response
08	311202208E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: Due to the rising unemployment among the community, job seekers are searching for stable pay and our East Harlem workforce development must address the need for local employment and training organizations in collaboration with SBS and EDC by connecting local residents with employment opportunities in growing industries. SBS must increase funding for training vouchers that will benefit residents looking for higher incomes.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
09	311202209E	<p>Request: Assign more teaching staff</p> <p>Explanation: COVID-19 has drastically changed the learning landscape in East Harlem and across New York City. The impacts of COVID-19 on learning are disproportionately felt by students in communities like East Harlem. Funding should be allocated for additional teachers to support remote and hybrid learning models.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.</p>
10	311202210E	<p>Request: Enhance home care services</p> <p>Explanation: Funding is needed to expand services to our multicultural community of low income and below federal poverty level seniors.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
11	311202211E	<p>Request: Expand code enforcement</p> <p>Explanation: Provide more funding for tenant harrassment units.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	311202212E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Increase funding for specialized enforcement programs, such as the Alternative Enforcement Program, The Program Preservation Program, Underlying Conditions Program, and the Anti-Harrassment Unit and inspections to correct code violations.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
13	311202213E	<p>Request: Provide, expand, or enhance English for speakers of other languages (ESOL) services</p> <p>Explanation: The impacts of COVID-19 and remote learning are disproportionately felt by students who speak another language at home. Funding should be allocated to enhance ESOL services during this time of hybrid and remote learning.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
14	311202214E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: All signs point toward better outcomes for students and teachers when there is greater access to mental health care providers on-site at schools. Funding should be allocated for more mental health and social workers in East Harlem schools.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	311202215E	<p>Request: Assist with on-site business compliance with City regulations</p> <p>Explanation: Given the enormous pressure and obligation to abide by COVID 19 safety regulations, city agencies must prioritize having this information readily available to local merchants so that they are educated on current and changing agency regulations to assist business owners in unfairly placed fines and inadequate treatment from city agency inspectors.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
16	311202216E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Provide funding for the purchase of additional services vans with additional computers, tablets, and supporting supplies, which may aid residents with annual online recertifications and maintenance requests and other limitations due to COVID - 19.</p> <p>Responsible Agency: Housing Authority</p>	<p>Further study by the agency of this request is needed.</p>
17	311202217E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: The most inconsistent bus lines along Madison and Fifth Avenues, particularly the M1, must be improved and made more dependable. NYC Transit must consider changing these routes to originate north of the 59th Street Bridge.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	311202218E	<p>Request: Other park programming requests</p> <p>Explanation: Budget cuts to NYC Parks due to COVID-19 resulted in 1,700 seasonal staffers that help clean parks during the busy summer season. Restore full funding for the Department of Parks and Recreation seasonal budget. Parks in East Harlem need to be cleaned and maintained more frequently. Garbage is littered throughout parks and creates an unpleasant experience for visitors.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Marcus Garvey Park, PS 155 Playground, Jefferson Park)</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
19	311202219E	<p>Request: Provide, expand, or enhance preventive services and community based alternatives for youth</p> <p>Explanation: The youth in East Harlem are especially vulnerable to crime and violence. Funding should be allocated to enhance services that both prevent youth violence and provide an alternative to incarceration.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: This service area is not under the agency's jurisdiction.</p>
20	311202220E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Provide funding for proactive measures to mitigate rodent population in public housing, empty lots, construction areas, and train stations where rats establish colonies.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The funding for this request cannot be determined at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	311202221E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: The social impact caused by COVID 19 in our community requires expansion of availability of library operating hours to 7 days a week as well as supportive community resources.</p> <p>Responsible Agency: New York Public Library</p>	The funding for this request cannot be determined at this time.
22	311202222E	<p>Request: Increase case management capacity</p> <p>Explanation: Provide funding for more caseworkers.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
23	311202223E	<p>Request: Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place</p> <p>Explanation: Provide funding to ensure faster service for seniors transitioning from hospital/rehab to home.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
24	311202224E	<p>Request: Provide, expand, or enhance the out-of-school youth program for job training and employment services</p> <p>Explanation: According to the 2014-2018 American Community Survey, 28.6% of residents 25 years and over do not have a high school diploma or the equivalent. East Harlem's low rate of educational attainment contributes to a cycle of unemployment and poverty that becomes increasingly difficult to change with each generation. Funding should be allocated to expand the out of school youth program for job training and employment services to help mitigate the impacts of low educational attainment and help individuals without a degree find jobs that pay a living wage.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.

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Priority	Tracking Code	Project Information	Executive Budget Response
25	311202225E	<p>Request: Support local CBO's efforts to provide or expand district marketing, branding, and promotion</p> <p>Explanation: A continuous maintenance for the preservation of East Harlems authenticity as a historical landmark needs to be maintained amidst the economic downturn resulting from the ongoing COVID 19 pandemic, which has already further impoverished our community. Funding for the Avenue NYC program should continue for existing place-making and tourism efforts.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: SBS is available for technical assistance. A sponsor group should apply to the agency through its funding process. For more information go to NYC.gov/neighborhoods.</p>
26	311202226E	<p>Request: Provide more information and services related to STIs, HIV/AIDS, and family planning</p> <p>Explanation: East Harlem residents are more than three times as likely to die from HIV/AIDS as the average NYC resident. Sex education services should be provided, especially among vulnerable populations, and access to HIV preventative drugs should be easy and affordable to all.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The funding for this request cannot be determined at this time.</p>
27	311202227E	<p>Request: Enhance home care services</p> <p>Explanation: Provide funding to expand hours of home care provided to insure fewer re-hospitalizations</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
28	311202228E	<p>Request: Provide more funds for teaching resources such as classroom material</p> <p>Explanation: Provide more PPE, hand sanitizer, thermometers, plexiglass, and other materials to help ensure social distancing and the safe return of staff and students in school buildings.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request has already been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	311202229E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Funding should be allocated to provide more on street big belly trash cans to reduce the occurrence of overflowing corner bins and garbage on the street.</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
30	311202230E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Sanitation services are severely lacking in East Harlem. Residents report that bins are overflowing, and that streets are littered with garbage. Funding should be allocated to increase the frequency of litter basket collection along major corridors, including East 125th, 116th and 110th Streets.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: East 125 Street Cross Street 1: 1 Avenue Cross Street 2: Madison Avenue</p>	Funding for this program was restored.
31	311202231E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Excessive vehicular traffic has created safety problems at key intersections throughout the community. The DOT should conduct engineering studies of the major commercial corridors, 125th and 116th Streets, Second Avenue at 110th and 11th Streets, 106th Street from Park Avenue to First Avenue, and a Complete Street along Second Avenue from 96th Street to 128th Street, considering both traffic and parking, with the goal of improving pedestrian safety and easing vehicular congestion.</p> <p>Responsible Agency: Department of Transportation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
32	311202232E	<p>Request: Increased community board training, including on core land use process and practices</p> <p>Explanation: Provide funding for digital ULURP trainings, as well as outreach to promote the new trainings in East Harlem. These trainings would educate the community on how to engage with the new digital ULURP process and make their voices heard in the land use development process, including affordable housing creation, for East Harlem.</p> <p>Responsible Agency: Department of City Planning</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
33	311202233E	<p>Request: Other park programming requests</p> <p>Explanation: Green Thumb needs additional funding to properly execute its oversight role and ensure that community gardens are open to the public. Additional outreach coordinators should be hired to help support existing gardens.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
34	311202234E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Explore alternative interventions for homelessness and substance abuse in parks, including Marcus Garvey Park and Randall's Island. For example, contracting local community-based organizations to station a trained mental health worker in Marcus Garvey Park to provide assistance when necessary.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
35	311202235E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: The Department of Cultural Affairs should provide seed funding for the creation of an arts/cultural service organization in East Harlem. In collaboration with The Department of Cultural Affairs, we must continue funding the development of the art and culture of East Harlem, especially in wake of the reopening of our local businesses. This is imperative for the enhancement of our community.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
36	311202236E	<p>Request: Expand programs for certain industries, e.g. fashion, film, advanced and food manufacturing, life sciences and healthcare</p> <p>Explanation: EDC, in collaboration with SBS, should implement incentives to attract growing industries to East Harlem, especially businesses that are STEM related, thereby providing additional career opportunities for local residents.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed.</p>
37	311202237E	<p>Request: Provide better park maintenance</p> <p>Explanation: Currently there are two gardeners servicing Manhattan Community District 11: one for Marcus Garvey and one for Thomas Jefferson. There is also a temporary floating gardener that will be removed from our district soon. We need additional permanent gardeners to service East Harlem parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
38	311202238E	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: Provide additional funding to increase maintenance and cleaning services at the 110th Street, 116th Street and 125th Street subway stations.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: East 125th Street Subway Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
39	311202239E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Provide funding to expand the Community Parks Initiative.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
40	311202240E	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: In lieu of the administration's push for PreK for All, there is a gap of service during the hours between the end of the school day and 5:00 PM. Expand Child Care, Head Start Programs, and 3K and Pre-K for All programs to cover after-school hours and support working parents.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.</p>
41	311202241E	<p>Request: Support local, long-standing businesses</p> <p>Explanation: Due to the extraordinary circumstances caused by the COVID 19 pandemic, funding is needed, as well as the collaboration with MTA, DSNY and DOT to protect the interest of long standing local businesses to ensure customer accessibility to all places of business on the Second Avenue Subway Phase II outreach and response.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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42	311202242E	<p>Request: Enhance home care services</p> <p>Explanation: Provide funding to expand Expanded In-home Services for the Elderly hours of home care.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
43	311202243E	<p>Request: Enhance home care services</p> <p>Explanation: Provide funding to hire more Spanish speaking home care workers are needed in the community.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
44	311202244E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Provide additional funding to continue FDNY's "Get Alarmed" program. \$1 million for 63,000 alarms to be installed and/or given away.</p> <p>Responsible Agency: Fire Department</p>	Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.
45	311202245E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Additional NYC Forestry staff should be hired to maintain the street trees. Funding should also be directed to Trees NY.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Executive Budget Response
46	311202246E	<p>Request: Increase vacant lot cleaning</p> <p>Explanation: East Harlem has multiple vacant lots pending development that have become illegal dumping sites. Funding should be allocated to increase vacant lot cleaning to discourage illegal dumping and prevent the accumulation of garbage.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
47	311202247E	<p>Request: Plant new street trees</p> <p>Explanation: In order to help mitigate the impacts of climate change, East Harlem needs more trees to absorb carbon and release oxygen. Funding should be allocated to plant new street trees across East Harlem.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
48	311202248E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Provide funding to study the feasibility of establishing a residential parking permit program in East Harlem.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>
49	311202249E	<p>Request: Expand code enforcement</p> <p>Explanation: Provide funding to hire an Assistant Director for the Office of the Tenant Advocate. The focus of this office must prioritize areas across the city that have been rezoned including East Harlem.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This request has already been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	312202201C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Provide funding for the construction of 100% permanent long term affordable housing units (based on the average median income throughout CD12M) to Non-Profits, Community Land Trusts, and Land Banks that are partnered with non-profit developers</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
02	312202202C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: System-wide upgrade of CB12M area to improve access to connectivity and WiFi.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
03	312202203C	<p>Request: Provide more housing for seniors</p> <p>Explanation: Provide funding to construct affordable, accessible housing for seniors</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
04	312202204C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Make the following subway stations fully ADA compliant: IRT stops at 157, 168, 181, 191, Dyckman, 207 uptown and 215; and IND stops at 155, 163, 168, 181, 191, Dyckman and 207.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	312202205C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Funding for supportive housing (construction) for LGBTQ youth.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: Use the agency's application/RFP procedure. Contact the agency.
06	312202206C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Procurement of additional noise decibel readers for CD12M.</p> <p>Responsible Agency: Police Department</p>	This request has already been funded.
07	312202207C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: Provide more housing for at-risk and transitioning individuals and families.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.
08	312202208C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Renovate existing or build replacement senior centers as necessary to comply w/ ADA & DFTA regulations.</p> <p>Responsible Agency: Department for the Aging</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.
09	312202209C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Expedite the replacement of old water mains and sewer lines in our community.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
10	312202210C	<p>Request: Other capital budget request for HPD</p> <p>Explanation: Allocate capital funds to support a planning and development initiative for Washington Heights and Inwood whereby vacant city-owned lots and buildings, or lots and buildings purchased or otherwise acquired by the City in Washington Heights and Inwood, are identified and packaged in one or more Requests for Proposals dedicated to scattered-site infill affordable residential development projects for which affordability is defined by the area median income (AMI) of current CD12 residents.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
11	312202211C	<p>Request: Other capital budget request for FDNY</p> <p>Explanation: Additional upgrade of Emergency Response System (311 & 911) to record times and geolocations for better response, data, and transparency.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
12	312202212C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: Provide additional garbage collection trucks and street sweepers with snow plows</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
13	312202213C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Add ADA-compliant bathroom in Javits Playground</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Javits Playground Address: Fort Tryon Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	312202214C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Procure 2 Argus Cameras for NYPD 33rd Precinct placement in high crime and low traffic areas alongside Edgecombe/Riverside Drive or along 155th Street and Riverside Drive.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
15	312202215C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Procurement of a Bariatric Stretcher for FDNY</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
16	312202216C	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Additional funding for AEP and PPP programs for preservation and rehabilitation of distressed buildings in CD12,M - immediate priority.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
17	312202217C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Hispanic Society renovations: roof, interior, terrace, & ADA compliance.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: The Hispanic Society of America</p>	<p>Work on this multiphase project has begun. Work on the current phase is underway. Available funds are insufficient for future phases of this project. We recommend that this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council Member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	312202218C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: J. Hood Wright overlook and viewing platform: ADA accessibility</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: J. Hood Wright Park</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
19	312202219C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Lighttower within the 33rd and 34th Precincts.</p> <p>Responsible Agency: Police Department</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
20	312202220C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: DEP - Install green infrastructure such as bioswales to divert stormwater from the sewer system in our community</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
21	312202221C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Raoul Wallenberg Playground & Basketball Court Reconstruction (Amsterdam btw. W 188/190).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Raoul Wallenberg Playgound</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
22	312202222C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate eastern (Broadway) perimeter playground in Ft. Tryon Park's Anne Loftus Playground and add sensory playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: fort. tryon park anne loftus playground Address: 4746 Broadway</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	312202223C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Rehabilitate the 181st IND line subway stations.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
24	312202224C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Inwood Hill, Highbridge and Fort Tryon Parks: Reconstruct/maintain 60+ miles of park pathways and paving.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Highbridge/Inwood Hill/Ft. Tryon</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
25	312202225C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Add ADA-compliant bathroom in FW Park Discovery Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Fort Washington Park Address: Riverside Drive, Manhattan, New</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	312202226C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Repair badly degraded staircases & retaining walls in Isham Park</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
27	312202227C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Basketball at the Ft. George Playground (Highbridge Park).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Highbridge Park Address: W 190th St &, Amsterdam Avenue</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
28	312202228C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: More family picnic / BBQ areas throughout CD12 Parks to meet increasing community demand</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
29	312202229C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Lighthouse Link (HHP Greenway).</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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30	312202230C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Add ADA-compliant bathroom in Highbridge Park by ballfields & Water Tower.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Highbridge Park Address: Amsterdam Avenue, Manhattan, New</p>	It is recommended that this request be brought to the attention of your Elected Officials.
31	312202231C	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Community Garden: prepare land, make accessible & soil mitigation.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.
32	312202232C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Basketball at W. 186th St. lot <needs additional \$350k>.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 556 W 186th Street</p>	It is recommended that this request be brought to the attention of your Elected Officials.
33	312202233C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: Procurement of all terrain vehicle (ATV) or "Gator" vehicles for FDNY for efficient response in CD12M's vast parklands.</p> <p>Responsible Agency: Fire Department</p>	OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.

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34	312202234C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Add ADA-compliant bathroom in Dyckman Ballfields.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dyckman Ballfields</p>	OMB supports the agency's position as follows: This request is not recommended for funding.
35	312202235C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Rehabilitate the 168th IND line subway stations.</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
36	312202236C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Rehabilitate West 207th Street IRT Subway Stations.</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
37	312202237C	<p>Request: Provide technology upgrade</p> <p>Explanation: Security Cameras - P.S. 028-SD6 Provide funding to install surveillance system (security cameras) at the entry and exit of the school. Students environments need to be protected.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 28</p> <p>Address: 475 West 155 Street, Manhattan,</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.

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38	312202238C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Ft. Washington Park Inspiration Point Portico: repair steps.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Fort Washington Park Address: Hudson River Greenway, New York,</p>	It is recommended that this request be brought to the attention of your Elected Officials.
39	312202239C	<p>Request: Renovate other site component</p> <p>Explanation: Classroom door locks handles & ADA Complaint Provide funding for new classroom doors locks handles with ADA Complaint for P.S. 128 (e.g. classroom doors need pull operable handles in case of any emergency) and inspection for the rest of the schools in D6.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.
40	312202240C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Funding for a new facility for the Washington Heights CORNER Project.</p> <p>Responsible Agency: Economic Development Corporation</p>	The agency requires additional information from the community board regarding this request
41	312202241C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Weather proofing for outdoor dinning, safer street initiatives and plaza investment.</p> <p>Responsible Agency: Economic Development Corporation</p>	OMB supports the agency's position as follows: Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.

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42	312202242C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Asbestos abatement and restoration of "Building D" in Ft. Tryon Park for security presence.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Fort Tryon Park Address: Margaret Corbin Drive, Manhattan</p>	It is recommended that this request be brought to the attention of your Elected Officials.
43	312202243C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Inwood Hill Park: Ballfields 3 & 5.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Inwood Hill Park Address: Inwood Hill Park Nature Center,</p>	It is recommended that this request be brought to the attention of your Elected Officials.
44	312202244C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Inwood Hill Park Nature Center: add a "learning landscape".</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Inwood Hill Park Nature Center Address: West 218 Street, Manhattan, New</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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45	312202245C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Repair & reconstruct Ft. Tryon Park's Linden Terrace</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Linden Terrace</p>	It is recommended that this request be brought to the attention of your Elected Officials.
46	312202246C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Highbridge Rec Center weatherization (fix windows to retain heat/cooling)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: HIGHBRIDGE RECREATION CENTER</p>	It is recommended that this request be brought to the attention of your Elected Officials.
47	312202247C	<p>Request: Other request for services to support low-income New Yorkers</p> <p>Explanation: Provide more funding for food pantries.</p> <p>Responsible Agency: Human Resources Administration</p>	Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.
48	312202248C	<p>Request: Renovate interior building component</p> <p>Explanation: Auditorium seating - SD6 Provide funding to upgrade the auditorium seating for P.S 128 and P.S. 028. Seats are broken and falling-apart.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P.S. 128 Address: 560 W 169th St, New York, NY 100</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.

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Priority	Tracking Code	Project Information	Executive Budget Response
49	312202249C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Infrastructure and businesses subsidies to support the optimization of outdoor dining.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
50	312202250C	<p>Request: Renovate interior building component</p> <p>Explanation: New Bathrooms Provide funding to remodeling of the bathrooms for students and staff at P.S. 128 in D6 school.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P.S. 128 Address: 560 W 169th St, New York, NY 100</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
51	312202251C	<p>Request: Renovate interior building component</p> <p>Explanation: Library Remodeling - M468. Provide funding for remodeling the Library of M468 H.S Health Careers and Sciences.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: M468 H.S. Address: 549 Audubon Ave, New York, NY 10</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
52	312202252C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Payson Playground & make it and the park house accessible</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: PAYSON PLAYGROUND</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
53	312202253C	<p>Request: Provide technology upgrade</p> <p>Explanation: Update Electrical System-P.S. 128 Provide funding for the electrical upgrade of the entire building. The lights go off constantly and are affecting their devices. For example, computers stop working and may cause lost of information.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 128 Address: 560 W 169th St, New York, NY 100</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
54	312202254C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Construct new District 8M garage and relocate its trucks from District 12M (DSNY)..</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>
55	312202255C	<p>Request: Provide technology upgrade</p> <p>Explanation: Upgrade stage and exterior lightings. Provide funding to upgrade stage lighting and exterior lighting in the auditorium of P.S. 128 and Wright Brother schools within SD6.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
56	312202256C	<p>Request: Provide technology upgrade</p> <p>Explanation: Need AC for Classrooms and Cafeteria -P.S. 28 Provide funding to install 14 new air conditioners for the classrooms and one (1) for the cafeteria at P.S 28 in SD6.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 28 Wright Brothers Address: 475 W 155th St, New York, NY 100</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
57	312202257C	<p>Request: Renovate interior building component</p> <p>Explanation: Provide funding for a new elevator at George Washington Educational Campus.</p> <p>Responsible Agency: Department of Education</p> <p>Location Address: 549 AUDUBON AVENUE</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
58	312202258C	<p>Request: Provide technology upgrade</p> <p>Explanation: Auditorium Sound System-P.S. 28 Provide funding to upgrade lights for the sound system in the auditorium.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 28 Wright Brothers Address: 475 W 155th St, New York, NY 100</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	312202259C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Rehabilitate the W. 157 Street IRT Subway Station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: West 157 subway station</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
CS	312202260C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Rehabilitate the W. 155 Street IND Subway Station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: W 155th subway station</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
CS	312202261C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Rehabilitate the Subway Stations at West 181st and West 168 Streets IND.</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
CS	312202262C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Asbestos abatement and restoration of "Building D" in Ft. Tryon Park for security presence</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ft. Tryon Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	312202263C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Dyckman Farmhouse: roof repairs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dyckman Farmhouse</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
CS	312202264C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Construct new District 8M garage and relocate its trucks from District 12M.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>
CS	312202265C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate/rehabilitate Msgr. Kett Playground (204 btw. 10th & Nagle)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Msgr. Kett Playground</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
CS	312202266C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Morris-Jumel Mansion ADA Accessibility and exterior renovation including renovation following following water main break.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Morris-Jumel Mansion</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	312202267C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Full renovation of Fort Washington branch library.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Address: 535 WEST 179 STREET</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	312202268C	<p>Request: Renovate interior building component</p> <p>Explanation: Renovate the George Washington Educational Campus Gymnasium (built in 1969)</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
CS	312202269C	<p>Request: Renovate interior building component</p> <p>Explanation: Upgrade Science Lab(s) at M468/HS for Health Careers & Sciences</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
CS	312202270C	<p>Request: Renovate other site component</p> <p>Explanation: Provide funding to expand Computer at M468/HS for Health Careers and Sciences</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	312202271C	<p>Request: Renovate interior building component</p> <p>Explanation: HVAC Upgrade to add air conditioning in the George Washington Educational Campus auditorium.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: George Washington Educational Campus Address: 549 Audubon Avenue</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
CS	312202272C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Provide funding to renovate and upgrade classroom at M468- H.S. for Health Careers and Sciences</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: HEALTH CAREERS & SCIENCE H S</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
CS	312202273C	<p>Request: Provide technology upgrade</p> <p>Explanation: Lighting upgrade of stairways. Provide funding to upgrade the lighting of stairways for P.S. 128.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 128 Audubon Address: 560 W 169th St, New York, NY 100</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	312202201E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: Expand mental health services in the community, especially for seniors, families, youth and children, whose mental health and social engagement have been adversely impacted by COVID-19 (DOHMH).</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	312202202E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Increase funding for legal representation in court in all zip codes not currently covered in CD 12,M particularly zip codes in the rezoning area and increase the AMI eligibility to 300% from 200% under the Right to Counsel Program.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This request is currently being addressed by another agency.</p>
03	312202203E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: Increase staff to conduct regular noise enforcement (especially nighttime), air quality monitoring and water quality testing in our community (DEP).</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
04	312202204E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Increase services to prevent and treat chronic diseases, such as Alzheimer's, diabetes, cancer, heart disease and hypertension -- conditions that increase susceptibility to COVID-19 -- in our community (DOHMH).</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency requires additional information from the community board regarding this request</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	312202205E	<p>Request: Provide, expand, or enhance rental assistance programs</p> <p>Explanation: Provide more funding for the Homebase Program in CD 12, M to prevent individuals and families at imminent risk for entering the NYC shelter system.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
06	312202206E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Increase substance abuse services in our community, including opioid overdose prevention education, and funding for syringe cleanups and collections</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
07	312202207E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Increase funding by at least \$500k for various programming throughout CD12 parks, playgrounds, courts, & historic houses: fund additional Playground Associates and Parks & Urban Park Ranger staff as well as contracted specialists for afterschool, recreational, waterfront, and cultural programming for kids, teens, adults, & seniors</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
08	312202208E	<p>Request: Other expense budget request for HRA</p> <p>Explanation: Provide more funding for food pantries.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA continues to maintain funding for EFAP.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	312202209E	<p>Request: Other senior center program requests</p> <p>Explanation: Increase funding to expand services at senior centers in CD 12, M to include hiring additional social workers and program coordinators to create culturally competent programs, adding meals, extending hours, increasing per-meal reimbursement rates, etc.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
10	312202210E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Increase trash basket collection on commercial streets in District 12M, fully restoring the FY 21 budget cuts (DSNY).</p> <p>Responsible Agency: Department of Sanitation</p>	Funding for this program was restored.
11	312202211E	<p>Request: Increase resources for domestic violence prevention programs</p> <p>Explanation: Expand Domestic Violence and Anti-Sexual Harassment programs and improve multi-agency response.</p> <p>Responsible Agency: Police Department</p>	Further study by the agency of this request is needed.
12	312202212E	<p>Request: Provide resources to train officers, e.g. in community policing</p> <p>Explanation: Expand implicit bias, mental health, substance use training programs and multi agency response.</p> <p>Responsible Agency: Police Department</p>	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Executive Budget Response
13	312202213E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Increase funding for a targeted educational outreach campaign for COVID-19 prevention and support services in underserved communities such as Washington Heights-Inwood (DOHMH).</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	312202214E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Dedicated additional planning staff to work with CB12M and local residents to formulate and implement a community-based neighborhood preservation (formerly stated contextual zoning) plan for Washington Heights and Inwood, exclusive of any work undertaken in connection with EDCs recent Inwood Rezoning plan.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: Please contact DCP's Borough Office to discuss this request.</p>
15	312202215E	<p>Request: Enhance home care services</p> <p>Explanation: Increase the expansion in the program "Expanded In Home Services For Elderly Persons (EISEP)" funding to provide affordable home care, including sliding scale reimbursement (fees based on a customer's ability to pay).</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
16	312202216E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: Provide funding to ensure that all local public schools have multi-service health clinics with nurses and social workers (DOHMH).</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	312202217E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Mental Health/Clinical profession staff to the NYPD.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
18	312202218E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Increase DCLA funding by at least \$500k to increase support for arts programming and individual artists within CD12M (DCLA)</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
19	312202219E	<p>Request: Other expense budget request for DFTA</p> <p>Explanation: New (Revised): Increase access and outreach to healthy, culturally appropriate food for seniors with medical needs.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
20	312202220E	<p>Request: Provide, expand, or enhance Fair Fares</p> <p>Explanation: Fair Fares restore funding at least on a partial basis to the program.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency provides services for people who are eligible under certain guidelines.</p>
21	312202221E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Add recycling collection and more trash receptacles in parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	312202222E	<p>Request: Provide more information and services related to STIs, HIV/AIDS, and family planning</p> <p>Explanation: Increase HIV/AIDS prevention and treatment services, and LGBTQ services, in our community</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The funding for this request cannot be determined at this time.
23	312202223E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Increase pest control efforts to eliminate rats, cockroaches, etc. in our community (DOHMH).</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The funding for this request cannot be determined at this time.
24	312202224E	<p>Request: Other facilities and equipment requests</p> <p>Explanation: Add speed cameras and humps in 33rd 34th precinct (in areas where there is drag racing or death).</p> <p>Responsible Agency: Department of Transportation</p>	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
25	312202225E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Increase funding for transportation for seniors by restoring prior City Council Funding and expanding access and outreach to these services.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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26	312202226E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Increase funding for more HPD Housing Code and DOB Building Code Inspectors.</p> <p>Responsible Agency: Department of Buildings</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
27	312202227E	<p>Request: Other expense budget request for HPD</p> <p>Explanation: Increase funding for supportive housing for LGBTQ youth.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: Use the agency's application/RFP procedure. Contact the agency.
28	312202228E	<p>Request: Provide more funds for teaching resources such as classroom material</p> <p>Explanation: Need iPads and Chromebooks in SD6. Provide funding to purchase iPads and Chromebooks for students in the School District 6 who cannot afford to purchase these instructional devices. (e.g. P.S. 128 has urgent need of 100 IPAs and 100 chromebooks for their students).</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: This request has already been funded.
29	312202229E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Increase funding for Naturally Occurring Retirement Communities (NORC) or multi-family housing that has inherited a significant numbers of older adults since there is no support or a funding mandate for nursing care, case management assistance and health with benefits and entitlement.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
30	312202230E	<p>Request: Other transit service requests</p> <p>Explanation: Increase funding for subway station personnel, maintenance, communication technology, and security.</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
31	312202231E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Create an educational campaign about the federal public charge rule to inform immigrants of their rights to obtain health services and other benefits (DOHMH).</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	Further study by the agency of this request is needed.
32	312202232E	<p>Request: Provide, expand, or enhance preventive services and community based alternatives for youth</p> <p>Explanation: Youth Suicide Prevention Increase funding for suicide prevention programs in District 12 Manhattan for families and teens in shelter experiencing Isolation, and dealing with grief during COVID-19.</p> <p>Responsible Agency: Administration for Children's Services</p>	OMB supports the agency's position as follows: ACS currently offers services for youth and families. For additional information, please call 212-341-0900 and ask for the Office of Intergovernmental Affairs, or check our website at www.nyc.gov/acs .
33	312202233E	<p>Request: Expand tenant protection programs</p> <p>Explanation: Increase Tenant support specialists specific to CD12,M and fund initiatives to inform and educate tenants of their rights.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
34	312202234E	<p>Request: Add street signage or wayfinding elements</p> <p>Explanation: Native American / African Burial Grounds (Tenth Ave. & W. 212th St.): Develop a memorial with directional & interpretive signage.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Tenth Ave. & W. 212th St.</p>	<p>Further investigation is required. Contact the agency.</p>
35	312202235E	<p>Request: Provide better park maintenance</p> <p>Explanation: Fund additional staff for Sanitation, Maintenance & Operations, Horticulture (2 APSWs, 6 CPWs to ensure more sites have fixed post staff) (DPR).</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
36	312202236E	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: Childcare Programs Provide funding to increase Child Care Programs in District 12 Manhattan to help children develop essential skills (e.g. social, emotional and communication skills) they will need to success in school and life.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
37	312202237E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Increase funding for pothole repairs, pedestrian crosswalks, and improvements to enhance visibility.</p> <p>Responsible Agency: Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
38	312202238E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Fund additional Park Enforcement Personnel & Urban Park Rangers (PEP) (DPR).</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
39	312202239E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Expand public education programs on public safety issues (fireworks, driving, bike, noise).</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
40	312202240E	<p>Request: Other expense budget request for SBS</p> <p>Explanation: Spanish-speaking health inspectors.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
41	312202241E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: Need of Internet/Wi-Fi Service in SD6 Provide funding to improve connectivity options of Internet/Wi-Fi services for students in School District 6 (SD6).</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
42	312202242E	<p>Request: Other expense budget request for FDNY</p> <p>Explanation: Increase funding to support FDNY in addressing and correcting violations and enhance fire prevention in housing and nightlife, restaurant establishments.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency requires additional information from the community board regarding this request</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
43	312202243E	<p>Request: Provide or expand community composting programs</p> <p>Explanation: Increase funding for education and outreach on recycling, reuse and composting as well as proper disposal of household garbage in our community (DSNY).</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
44	312202244E	<p>Request: Other senior center program requests</p> <p>Explanation: Increase OTPS funding for replacement furnishings (non-capital) in senior centers as needed.</p> <p>Responsible Agency: Department for the Aging</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.
45	312202245E	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: After School Programs Increase funding for After School Programs in SD6 to help students foster academic achieve, support emotional learning and improve physical help.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.
46	312202246E	<p>Request: Other expense budget request for SBS</p> <p>Explanation: Building a Business training/capacitation hubs (additional to services offered by SBS) up to and including personal coaches/ resource navigators.</p> <p>Responsible Agency: Department of Small Business Services</p>	OMB supports the agency's position as follows: Further study of this request is needed by SBS. Please contact SBS.

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Priority	Tracking Code	Project Information	Executive Budget Response
47	312202247E	<p>Request: As needed Land use planning, technical and urban design support</p> <p>Explanation: Provide for the creation of a fund to aid in the upgrading of electrical systems in buildings.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: This request is outside of DCP's jurisdiction.</p>
48	312202248E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Dedicated Forestry Crew for CD12: Dedicated crew of 4 to help w/ sustained invasives removal & native plantings in Inwood & Highbridge forests</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
49	312202249E	<p>Request: Provide, expand, or enhance English for speakers of other languages (ESOL) services</p> <p>Explanation: Need of ESL/ELL Programs Provide funding for English as Second Language (ESL), and English Language Learners (ELL) Programs in District 12 Manhattan.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
50	312202250E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Outdoor learning initiatives in parks, community gardens, and other green spaces.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
51	312202251E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Add funding to Partnerships for Parks & City Parks Foundation to support friends-of-parks groups.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
52	312202252E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Fund traffic study for W 207th St. and University Heights Bridge.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
53	312202253E	<p>Request: Support local CBO's efforts to provide or expand district marketing, branding, and promotion</p> <p>Explanation: Marketing support for businesses.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
54	312202254E	<p>Request: Provide or expand business education to businesses and entrepreneurs</p> <p>Explanation: Funding for Business Committee virtual and physical Resource Guide for new & existing businesses.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
55	312202255E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Education campaign on potential impact of the Inwood Rezoning on businesses</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: This request is outside of DCP's jurisdiction.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
56	312202256E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Fund traffic study for 165th and FWA to W 170th & FWA.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.
57	312202257E	<p>Request: Other expense budget request for SBS</p> <p>Explanation: Virtual organizational chart of role and responsibilities for city agencies.</p> <p>Responsible Agency: Department of Small Business Services</p>	OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
58	312202258E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: Expand mental health services in the community, including crisis intervention and acute care for persons with severe mental illness</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.
59	312202259E	<p>Request: Increase resources for other crime prevention programs</p> <p>Explanation: Expand implicit bias, mental health, substance use training programs and multi agency response.</p> <p>Responsible Agency: Police Department</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
60	312202260E	<p>Request: Other educational programs requests</p> <p>Explanation: Increase funding for Individualized Education Plans and 504 Plans for students with identified learning difficulties/disabilities in School District 6.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
61	312202261E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: Increase services to prevent and treat chronic diseases, such as Alzheimer's, diabetes, cancer and heart disease, in our community</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency requires additional information from the community board regarding this request</p>
62	312202262E	<p>Request: Other senior center program requests</p> <p>Explanation: Increase the expansion in the program Expanded In Home Services For Elderly Persons (EISEP) funding to provide affordable home care including sliding scale reimbursement.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
63	312202263E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: DOE - Funding needed for comprehensive testing for lead in water and paint in all District 6 schools by a third-party agency.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.</p>
64	312202264E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: DEP - Increase staff to conduct regular noise enforcement, air quality monitoring and water quality testing in our community</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
65	312202265E	<p>Request: Other educational programs requests</p> <p>Explanation: Increase funding for Class Size Reduction in School District 6.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.</p>
66	312202266E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Funding for more HPD Housing Code Violation inspectors</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
67	312202267E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Provide funding to ensure that all local public schools have health clinics (DOHMH)</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
68	312202268E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Increase funding for repairs of pedestrian sidewalks, including curb ramps</p> <p>Responsible Agency: Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
69	312202269E	<p>Request: Provide, expand, or enhance residential services</p> <p>Explanation: Increase funding for supportive housing for LGBTQ youth</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
70	312202270E	<p>Request: Other educational programs requests</p> <p>Explanation: Provide funding to increase support for social-emotional learning skills programs for students in School District 6 .</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.</p>
71	312202271E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Increase funding to support FDNY in addressing and correcting violations and enhance fire prevention in housing and nightlife establishments.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency requires additional information from the community board regarding this request</p>
72	312202272E	<p>Request: Other expense budget request for SBS</p> <p>Explanation: Funding for Business Committee virtual and physical Resource Guide for new & existing businesses.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
73	312202273E	<p>Request: Increase health and safety inspections, e.g. for restaurants and childcare programs</p> <p>Explanation: Spanish-speaking health inspectors</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The funding for this request cannot be determined at this time.</p>
74	312202274E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Create an educational campaign about the federal public charge rule to inform immigrants of their rights to obtain health services and other benefits</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further study by the agency of this request is needed.</p>

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
75	312202275E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Maintain funding to provide six days of service at all NYPL branches</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Dyckman Farmhouse</p>	The funding for this request cannot be determined at this time.
76	312202276E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Increase access and outreach to healthy food programs for seniors with medical and health related needs.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
77	312202277E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Increase trash basket collection on commercial streets on weekends in District 12M (DSNY)</p> <p>Responsible Agency: Department of Sanitation</p>	Funding for this program was restored.
78	312202278E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Increase funding for education and outreach on recycling, reuse and composting as well as proper disposal of household garbage in our community</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
79	312202279E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Add speed cameras in 34th precinct</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
80	312202280E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Funding for a study focused on how to improve traffic flow to and from all of the eight major bridges in CB12M</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Executive Budget Fiscal Year 2022

Queens



The City of New York
Bill de Blasio, Mayor

FY 2022 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2022 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2022 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Executive Budget recommendation for each budget request.

Fiscal Year 2022 Executive Budget Register

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Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	401202201C	<p>Request: Repair or provide new street lights</p> <p>Explanation: The area of Hallet's Point is a developing area in our community. With the addition of the NYC Ferry access to transportation has generated immense foot traffic. At a recent town hall community members voiced a large concern regarding visibility. Installation of lighting to improve safety and improve street usage is being requested at Main Avenue between Vernon Boulevard and 8th Street; Green Park on Main Avenue-North side of Astoria Boulevard from 8-31 to 8th Street-27th Avenue North side from 8th Street; Hallet's Point Playground; Astoria Houses.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Councilman Constantinides</p> <p>Location Address: Main Avenue between Vernon Blvd Cross Street 1: 8th Street-27th Avenue North Cross Street 2: 8th Street-27th Avenue North see</p>	<p>Further study by the agency of this request is needed.</p>
02	401202202C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: On 32 Street off Ditmars Blvd. to Dead End of 32 St. there exists a combined sewer that has been failing for innumerable years, some complaints go back 45 to 50 years. With the influx of new residents and the historic failing system the combined sewer cannot handle the waste water and run-off. The residents are suffering with perpetual flooding of waste water in their homes. This unsanitary condition need be repaired immediately. After consultation with DEP this reconstruction has been the prescribed remedy. We are seeking an expedited repair on 32 Street due to the detrimental conditions our residents face.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2022 Executive Budget Register

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Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	401202203C	<p>Request: Reconstruct streets</p> <p>Explanation: A Full Street Reconstruction of 32 Street off Ditmars Blvd. to dead end of 32 Street is required due to the innumerable years of underlying issues related to the combined sewer system below. This street has drainage issues that need to be rectified by the pitch and grade of the street. The road surface has deteriorated and requires the full attention of DOT.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 32 Street</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
04	401202204C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Repair the Seawall & Esplanade in the Vicinity of Astoria Houses and Railings Surrounding the Astoria Houses Esplanade. This Rail is a Hazard and Requires Immediate Attention to Secure the Area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Houses Address: Astoria Houses Esplanade</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	401202205C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Due to multiple issues with the old structure our officers require a larger, cleaner/healthier & efficient space to work in. In past years, our officers have had innumerous floods in their locker rooms from sewage backup during rain. The building was scaffold for approximately 5 years due to deterioration. Our current structure is too small for the number of officers our district requires. 5x5 rooms must be share with multiple users. The building itself is out dated and it would cost more to update versus a reconstruction. With the massive increase in residents and expansion in night life our district requires more manpower. There is no space in the building as it exists to accommodate additional staff we need. When this structure is built parking needs to be considered.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: 43-16 Astoria Blvd</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2022. For details check the FY 2022 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
06	401202206C	<p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: Socrates Sculpture Park located at 32-01 Vernon Boulevard, Long Island City is a community engaged waterfront park. Artists create and have presentations of their works in a public art space. Socrates Sculpture Park was a waterfront landfill and illegal dumpsite until 1986 when a coalition of artists and community members converted it into an open studio and exhibition space for artists. Today, Socrates is an internationally renowned outdoor museum and a designated New York City public park. The seawall is in need of dire repair. These repairs must be made to protect the works of art displayed at the space. Water damage to the space would be catastrophic.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Socratess Sculpture Park Address: 32-10 Vernon Blvd.</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>

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Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	401202207C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Woodtree Playground located at 20th Avenue and 38th Street.- The facilities are in need of repair and up-dating they are old and do not provide a quality service to our residents and visitors.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Woodtree Playground Address: 20th Avenue 38th Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	401202208C	<p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: Whitey Ford Field is a Baseball Field located at 26th Avenue & 2nd Street, Astoria on the Hallet's Point Peninsula. The Park has undergone a major overhaul that included new bleachers and fences, the re-sodding of the grass and the construction of a new baseball dugout. Whitey Ford was an Astorian who, after signing with the Yankees in 1947, was a Cy Young Award winner, and six-time World Series Champion & known as one of the greatest pitchers in Yankee History. In August 2000, this field overlooking the East River with a magnificent view was dedicated in his honor. The ball field is highly utilized and requires the seawall repair to protect the investment made in upgrading this immensely utilized park. Every effort must be made to provide, protect and maintain waterfront.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Whitey Ford Field Address: 26th Avenue 2nd Street, Hallets</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>

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Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	401202209C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Establish Waterfront Access Along North Shore of CD 1 at Luyster Creek (19th Avenue & 37th Street) for Community Use. This is a wonderful space that would have a terrific impact on the community by providing more nature/waterfront access. With the lack of green space this will enhance waterfront access for the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Luyster Creek Cross Street 1: 19th Ave. Cross Street 2: 19th Ave.</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
10	401202210C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Expand QW1 Sanitation Garage size and move from location. The Existing Structure was Built in 1937 and is Dilapidated. In Order to Provide Full Sanitation Services to our Community in an Effective Manor this Action must be taken Immediately. The Community has Grown and the Services Nessasary to Keep Up with the Community can not be Provided from the existing space. The Community Requires a Garage that can Provide Services now and into the Future taking into Consideration the Changing Dynamics of Sanitation.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: 34 - 28 21st St</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2022. For details, check the Executive Capital Budget.</p>

Fiscal Year 2022 Executive Budget Register

Queens

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	401202211C	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: We Request to Re-open Firehouse 261, Ladder 116 at 29th Street Between 37th & 38th Avenues Due to the Immense Building in Our District. With the Influx of Thousands of Residents, Students and Visitors, We Require the Firehouse to be Reopened for Community Safety. In this Area We have 47 Hotels and Quite a Few Large Developments in Progress. The Current Local Residents Safety Must be Addressed as Well as the People on Roosevelt Island.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Firehouse 261 Ladder 116 Address: 37-20 29th St</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
12	401202212C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Ditmars Playground: Upgrade and Repair Comfort Station (Steinway Street between Ditmars & 23rd Avenue) as these Repairs are Required and Necessary for our Community Use. The Park is old and requires updates for community safety and comfort.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ditmars Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	401202213C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Steinway Street is the longest outdoor Shopping Center in the country. The blocks are disproportionately longer than city blocks. Steinway Street requires streetscape improvements. With these improvements, it will enhance connectivity to the local merchants. These improvements will also provide safe passage through out the business district for shoppers. Streetscape improvements should include concrete curb extensions Steinway St, Newtown Rd &30 Ave at mid block signals and corners. A build out of green spaces is also required to create a healthier environment locations are Municipal Parking Lot #2 and Steinway Landmark Clock. This has been started and a portion completed. The project must be fully completed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Steinway Street Cross Street 1: 30th Avenue Cross Street 2: 30th Avenue</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
14	401202214C	<p>Request: Renovate or upgrade an existing health care facility</p> <p>Explanation: Our district requires funding for the sixth floor of Mt. Sinai Queens Hospital to be used for ICU for our districts health and safety. During the Covid-19 Pandemic our hospitals were inundated with critical care patients requiring the the hospital to convert areas into ICUs to accomodate the surge of critically ill patients. The growth of our community demands this service be in place for the wellbeing of patients.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: Mt. Sinai Queens Hospital Address: 25-10 30 Avenue</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

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Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	401202215C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide a Power Supply on the Westside of the Great Lawn between the Pool & Hell Gate Bridge for Music and Shows. Astoria Park Great Lawn Provides a Huge number of Events for our Community. This Provision will Eliminate the Over all Negativity Caused by Generators.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park Address: 22nd Dr 19th St Closest location</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
16	401202216C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Dutch Kills Playground Requires the Tennis Courts and Multi Purpose Hockey Rink be renovated. The Community Feels Strongly about this Project and Requires these Facilities to be in Safe Repair for the High Community Use of this Facility. The Hockey area has been used for practice and the residents have been disappointed by the maintenance and repairs this facility requires and the length of time it takes to provide a better rink.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dutch Kills Playground Address: 36th Avenue Crescent Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	401202217C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovation of Complex Area at Astoria Park Including the Terrace & Electric upgrades and locker room renovation this space requires updating and repairs it is necessary due to the amount of use by the district and City of NY residents alike. It is know and loved City wide.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park Pool Facility Address: Astoria Park 19 Street Astoria</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	401202218C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Construct a Passive Recreation Area in St. Michael's Park with Benches, Tables and Bleachers for Community Use. These items are lacking and would enhance the use of the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St. Michael's Park Address: 62-05 30 Ave Woodside NY 11377</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	401202219C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Construct a Comfort Station @ Whitey Ford Field for Community Use. The lack of a Comfort Station Causes a Hardship to Park goers. This Facility Is Highly Utilized By Baseball Clubs and the lack of a facility causes a hardship. There is no surrounding facility for support/use for the public. Provisions must be made for the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Whitey Ford Field Address: 26 Avenue 2nd Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	401202220C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Sixteen Oaks Grove (Pacella Park): Improve Drainage and Renovate Park (14th to 21st Streets bet. 36th and 37th Aves.) The Water Ponding Inhibits the use of the Facility, will create further Damage and Encourages Mosquitoes. Our community requires the park to be in "usable" condition. With the health hazards mosquitoes present, the ponding must be addressed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sixteen Oaks Grove Address: Sixtee Oaks Grove, 11101Triangl</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
21	401202221C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Enhance Lighting at Skateboard Park & North Astoria Park for the safety of skateboarders. Skateboarding is an excellent opportunity for exercise and we want to encourage a healthy, safe use for the people of our community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Skatepark Address: Hoyt Ave So. Astoria NY 11102</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	401202222C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Create a New Expanded Comfort Station in the North Side of Astoria Park Closer to Ditmars Boulevard this is a Necessary Amenity. The park is highly utilized and the lack of public facilities cause a hardship to the community. When there is a need people are forced to leave our park to find a comfort station. This request needs to be addressed as soon as possible.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park Address: Astoria Park 19 Street Astoria,</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	401202223C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate and upgrade Steinway Playground on 37 Street and 20 Road Areas of renovation should include a basketball court renovation, garden area, and dog park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Steinway Playground Address: 37 Street & 20 Road Astoria, NY</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	401202224C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Hallets Cove Piers: Reconstruct for Waterfront Recreational Use at 31 Avenue and Vernon Boulevard for Community Recreation. This is a vital area to the community which is growing. This reconstruction could provide access that is desperately needed. With a lack of green space upgrades for community use are always sought out and welcomed.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Hallets Cove Piers Address: 31 Avenue and Vernon Boulevard</p>	This request has already been funded.
25	401202225C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Chappetto Park Extension: Establish Passive Recreational Use (21st Street/Hoyt Ave. North) for community enjoyment. Outdoor activity space is necessary for this growing community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Chappeto Park Address: Hoyt Avenue, Astoria NY 11102</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Executive Budget Response
26	401202226C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Astoria Park Field House and Comfort Station require upgrading. These facilities are highly utilized by both the Park Staff and the community as well as park visitors. As our community grows with construction the number of residents increases and with all the various hosted events in the park annually people also visit from citywide. The field house and comfort station are a necessity and should be in optimal working order for the jewel of our community Astoria Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park Address: 19 Street, Astoria NY 11105</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation will try to accommodate a portion of this work within a Citywide Requirements Contract allocation. We also suggest that you contact your elected officials to consider funding this request.</p>
27	401202227C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: The request is to build an Ice Skating Rink in Astoria Pool Complex for seasonal use. The park is highly utilized and does not have established winter activities. With the several winter events that do occur this would provide a complimentary resource to the people of our community. It would also provide winter exercise, entertainment, socialization and a sport/skill for our youth.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Pool Complex Address: 19 Street Astoria Park Pool Comp</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	401202228C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Hallett's Cove Playground: Repair comfort station for community use. The lack of a comfort station causes park users to leave. We want to encourage outdoor activity and exercise. The lack of a well maintained comfort station causes a hardship.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Hallett's Cove Playground Address: 30-02 Vernon Blvd, Astoria, NY 1</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
29	401202229C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Resurfacing of the entire Promenade at Hallets Cove in front of Astoria Houses due to deterioration. The promenade which is highly utilized by residents, visitors and NYC Ferry users is in dire need of resurfacing due to sink holes cracks sinking basins and saltwater deterioration. The entire length of the promenade has not been addressed in decades and with the growth of our community this has become a safety issue. Residents fish, picnic, stroll and socialize at the waterfront. Astoria Landing is found at Astoria Point, alongside the New York City Housing campus. The Astoria Houses consist of 24 buildings and is a 1.14 million square foot lot, in CD1. These factor makes the promenade a highly transversed/ utilized area in our district which warrants the repair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Astoria Houses Esplanade 11102</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	401202230C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Sean's Place is a highly utilized Park in CD1 and the lack of a slide in the Park has created dismay in the community. The residents have overwhelmingly stated through their Community (Friend's) Group they want a slide installed for use at the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sean's Place Address: 31-32 38 Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	401202231C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Our Community Requires One Unified Building for the Gifted and Talented Program. The Existing Model does not Work. The School is Housed 15 Minutes Travel Apart. It Causes a Burden to Children Faculty and Parents on a Multi Faceted level. Leaving Children to Feel Like a Visitor in their Own School. We Request one Unified Building to House this Program. With the number of Children in SD 30 this is a Reasonable Request.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
CS	401202232C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: DOE - Implement the Childrens Seat Belts Safety School Bus Ride Requirement</p> <p>Responsible Agency: Department of Education</p>	<p>The community board should contact the Responsible Agency regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	401202233C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Improve the Speed, Cost and Availability of Broadband access to Local Businesses & Residents in CD1.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
CS	401202234C	<p>Request: Other capital budget request for EDC</p> <p>Explanation: EDC - Waterfront area is deteriorated and cleanup of the area is necessary.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Queensbridge Radio Tower Area Address: Vernon Boulevard & 36th Avenue</p>	<p>Further study by the agency of this request is needed.</p>
CS	401202235C	<p>Request: Other capital budget request for EDC</p> <p>Explanation: 401202040C EDC - Tax incentive initiatives should be implemented and offered to all businesses in CD1. (item-4)</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	401202236C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Complete 2003 Streetlight Replacement Project on Commercial Strips: Steinway Street between Astoria Blvd. & 30th Ave. & Mid-Block between Broadway & 35th Ave. and 30th Ave. between 35th & Crescent Streets to include Curbage</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	401202237C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Astoria Park Erosion Control Plan- Implement Erosion Plan requires completion</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
CS	401202238C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Queensbridge Park Renovation: Fencing, Park Paths and the 21st Street Access require remedy and repair for an enhanced community experience in this highly utilized park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Queensbridge Park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
CS	401202239C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Whitey Ford Field: Renovate Ball Field & Create Waterfront Access for Community Use</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Whitey Ford Field</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	401202240C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Hallets Cove Playground: Repair Fence and Comfort Station, Resurface</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Hallets Cove Playground</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
CS	401202241C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Replace All Water Fountains in Astoria Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
CS	401202242C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rainey Park: Renovations Including Repaving, Fencing, Benches, for Community Use upgrades are needed to complete project</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Rainey Park</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	401202201E	<p>Request: Investigate air quality complaints at specific location</p> <p>Explanation: Increase Monitoring of Air & Noise Quality in CD 1 our Board has The Power Plants, La Guardia Airport, GCP, BQE, Ed Koch and RFK Bridges, Northern Blvd. & Queens Blvd. The asthma and respiratory illnesses are at all time highs. This is imperative to be addressed for the health and wellbeing of our residents.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Councilman Constantinides</p>	<p>The community board should contact the Responsible Agency regarding this request.</p>
02	401202202E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Provide a platform mat that rolls out for a ADA access to the Great lawn in Astoria Park. These Mats allow wheel chairs, walkers and other devises to access the park with ease.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park Address: 19 Street, Astoria NY 11105</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
03	401202203E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: We ask the Department of Environmental Protection to increase manpower for cleaning and maintenance of catch basins in CD1 district wide. Boundaries. This is a necessity for our districts catch basins to work efficiently. This will help to keep our community flood free. (DEP)</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	401202204E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: The section of Northern Blvd. which lies in CD1, Q boundaries is one of the fastest changing areas in our district. Our Board would like a comprehensive study done to determine the best complementary uses suitable to the infrastructure and neighborhood on and adjacent to Northern Blvd.</p> <p>Responsible Agency: Department of City Planning</p> <p>Location Site Name: Zoning Study Address: Northern Boulevard, Astoria NY</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a decision. The community board should contact the DCP Borough Office</p>
05	401202205E	<p>Request: Other expense budget request for FDNY</p> <p>Explanation: Upgrade Fire Dept. Equipment - Permanent Generators in Each Fire House in CD 1 to aid FDNY and the community in the time of an emergency. The intention is for the entire station to be provided power so it is able to be fully functioning during any emergency that might occur.</p> <p>Responsible Agency: Fire Department</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
06	401202206E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: Due to recent expansion of 5G a study for (EMF) Electro Magnetic Frequency/Radiation is necessary. Our district is seeing the installation of 5G antennas outside and in the vicinity of homes and businesses. For the safety of the community studies should be using guidelines for exposure to radiofrequency (RF) radiation and the carcinogenicity of radiofrequency electromagnetic fields district wide (CD1Q).</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	401202207E	<p>Request: Provide additional senior center staffing</p> <p>Explanation: 401202007E - Services for the elderly & disabled including homecare, Meals on Wheels, & medical transportation. Our Elders need this necessary service as the cost of living is causing a hardship to their quality of life as their resources, physical capabilities and independence diminish.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	401202208E	<p>Request: Provide, expand, or enhance community outreach on HPD programs and services</p> <p>Explanation: We require education and financial assistance programs to be expanded and promoted. Our residents are struggling in some cases to remain in the community. These programs provide financial literacy and education on the process of rentals and home-ownership(First-time Home Buyers Program). Some programs such as Section 8 (Housing Choice Voucher) enable lower income residents the opportunity to stay in housing and not become homeless.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
09	401202209E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase Funds for Evening Inspectors in Collaboration with DCA and NYPD for MARCHES. Our District has an Extremely Large Number of Establishments that at times Violate Rules and Regulations. There has been serious injuries and fatalities due to bad actors. Enforcement MARCHES will be proactive not reactive.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	401202210E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: We request Funding for Expansion of CPR Program for Staffing & Training in CD 1. CPR training saves lives. The ability to train as many as possible must be available/accessible for public safety. This cannot be done with out trained program staff.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
11	401202211E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: There is a need for Vocational Training in our District that is not being Filled. Residents Youth, Women, Immigrant, Minority, Business of our District (CD1Q) require the opportunity to improve their Skills to Increase their Opportunities.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
12	401202212E	<p>Request: Funding for a new senior center program</p> <p>Explanation: Our Senior Community is in dire need of space to gather. Senior centers provide services to our community that are needed and necessary. The Astoria Heights section of our District is in need of a designated Senior Center. Area-20 Ave. to Ditmars Blvd. from Steinway St. to 81 Street there is not enough services in this section of CD1Q.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
13	401202213E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Include funds for more frequent tree pruning in the budget for CD1,Q. One of the most frequent complaints that are phoned into the CD1,Q Board office are tree trim related complains such as branches hitting the roof of homes and other tree related dangers. Funding for additional trimming in CD1,Q is necessary due to the high number of older trees in our boundaries.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	401202214E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: CD1 is in extreme need for building inspectors. The hire of additional building inspectors will facilitate and address the multitude of complaints reported to the 311 system. Building Inspectors are a vital tool to ensure the safety of existing and new structures. As our district grows we have a multitude of complaints and require a sufficient amount of inspectors to respond in a timely fashion.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	401202215E	<p>Request: Other expense budget request for QL</p> <p>Explanation: Queens Public Library - 401202017E - Increased Funding to Libraries in CD1, Q and provide enough funds for the installation of Security Cameras at all Libraries in CD 1, Q boundaries.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
16	401202216E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Department of Transportation - 401202018E - Increase manpower for Street Repair. The quality of the roads surface is paramount for resident and visitors alike. Potholes, sink holes and hummocks are conditions that must be addressed in a swift manor. Additional manpower is necessary due to the size of our district and the heavy use of its roads.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	401202217E	<p>Request: Assign additional crossing guards</p> <p>Explanation: As our district grows, we require additional school crossing guards to assure the safe passage of children to and from school. We need to supply the schools in our district (SD30) with the adequate number of crossing guards to protect our children from harm at each school. The hire of qualified individuals is necessary and an uptick in personnel must be achieved. Stronger advertising and outreach must be done to entice applicants.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
18	401202218E	<p>Request: Other expense budget request for TLC</p> <p>Explanation: 401202020E - Hire Additional TLC Inspectors to service our district. Due to the fact we are a transit hub we have a large amount of taxis in and out of our district we require inspectors for oversight.</p> <p>Responsible Agency: Taxi and Limousine Commission</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
19	401202219E	<p>Request: Other enforcement requests</p> <p>Explanation: Develop a Sanitation Enforcement Pilot Program (SEPP) on 36 Avenue commercial strip. To develop a method of operation moving forward that will enhance the environment. This program will help to improve the quality of life by providing a cleaner community.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: 36 Avenue, Astoria NY</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board. The community board should contact the agency to report specific information regarding areas/locations of concern.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	401202220E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Provide Park Enforcement (Police) for Night Security in CD 1- Astoria Park- The Park is highly utilized and events that take place in the evening have had issues. After hours people use the park to transverse the community. Shore Boulevard, along the shore line of Astoria Park has had a history of inappropriate use and Park Enforcement officers would provide relief to NYPD.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
21	401202221E	<p>Request: Other cleaning requests</p> <p>Explanation: The increase of Sanitation Police is necessary for our district. Enforcement for graffiti removal is necessary and must be accommodated quickly. Increase level of sanitation enforcement operations is requested o bring the quality of life in our district to its full potential. Pedestrians who dump personal trash in public receptacles is an issue in our boundaries. Derelict automobiles dumped in our district require attention swiftly.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
22	401202222E	<p>Request: Provide better park maintenance</p> <p>Explanation: Full time maintenance workers for CD 1 are requested to provide a better Park going experience. Our parks are being updated and we would like to have full time workers to maintain the quality of parks in our district. We would not want they return to an unkempt state after an investment in the community has been made due to a lack of personnel to care for the grounds in our boundaries. Our district is being proactive in the care of our parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>

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23	401202223E	<p>Request: Provide better park maintenance</p> <p>Explanation: Provide Community Playground Associates for Qualified Parks in CD1. Our District requires the additional personnel to interact & motivate the youth so the existing staff are not inundated. Community programming is an essential part of our Parks for all ages. The local parks use has increased as the number of visitors and resident rise each year. Our district is having a population boom and residents consistently use our parks for multiple events through out the seasons.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
24	401202224E	<p>Request: Increase health and safety inspections, e.g. for restaurants and childcare programs</p> <p>Explanation: Hire Additional Health Department Inspectors for Restaurant and Rodent Inspection. Additional inspectors are necessary due to the number of businesses open & opening in our district. With the unprecedented growth in our community, services are at a all time high demand.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The funding for this request cannot be determined at this time.</p>
25	401202225E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase uniformed personnel for 114 Precinct. As Our district grows due to the recent construction uptick, we require more officers to meet the demand of calls/incidents to serve our residents and visitors keeping our neighborhoods safe. Our dining and nightlife has grown by three fold. We are also a transportation hub which has visitors passing through our boundaries increasing the population served. Therefore, additional officers are needed to service the public.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 114 PCT</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	401202226E	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: Expand Day Care Programs to assist working families and enhance the education of all children to provide them with better life opportunities. Education has been proven to provide well rounded individuals. Children learn how to interact with others and reach their full potential as individuals. In addition according to some studies, children enrolled in these type of programs are more behaved and have higher IQ scores upon enrolling kindergarten than their peers without a formal education.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.</p>
27	401202227E	<p>Request: New equipment for maintenance</p> <p>Explanation: A New 16 Passenger Van for use in CD 1 by Parks Personnel to transport employees and facilitate the necessary work through out the districts many parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
28	401202228E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Expand After School Programs in CD 1 for the educational and emotional growth of the students. After school programs will provide the children with a safe place to embrace topics they may not touch upon during the school day and develop a passion for learning. Also, athletic opportunities become accessible to students that are not part of the daily curriculum which enhance their health and well being. These programs reduce risky behavior and provide a safe place for children with working parents.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	401202229E	<p>Request: Other expense budget request for FDNY</p> <p>Explanation: Ladder 117 FDNY (Fire Department of the City of New York) requires a Forcible entry door for training firefighters. This will assist new firefighters and provide long-time firefighters the opportunity for review and honing their skills to protect the public they serve.</p> <p>Responsible Agency: Fire Department</p>	Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.
30	401202230E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Our Board has received requests for a study to be done for a bridge to bridge North-South protected bike lane to be done by the Department of Transportation (DOT).</p> <p>Responsible Agency: Department of Transportation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
31	401202231E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: The development in CD1, Q is at an all time high . We would like to be pro-active and identify a location(s) where a new school(s) could be built. The Department of Education (DOE) is asked to activate a study for future seats in our district.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: This is not a budget request
32	401202232E	<p>Request: Other expense budget request for FDNY</p> <p>Explanation: People in recent times are larger. When the need for life saving equipment occurs and an FDNY ambulance is called people cannot wait. With the limited access to a FDNY bariatric ambulance, the difference in time and service delivery matters. We request funding for a FDNY bariatric ambulance to reduce wait time and assist in life saving services.</p> <p>Responsible Agency: Fire Department</p>	Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.

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Priority	Tracking Code	Project Information	Executive Budget Response
33	401202233E	<p>Request: Other expense budget request for FDNY</p> <p>Explanation: FDNY requires a mobile emergency response unit to service the community. FDNY relies on it vehicles to service a tremendous amount of people and as the population grows the inventory has not. This will help make FDNY's job even more responsive.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency requires additional information from the community board regarding this request</p>
34	401202234E	<p>Request: Other expense budget request for FDNY</p> <p>Explanation: FDNY plays many roles. They are out in the field constantly. FDNY requires a pickup truck for various uses including and not limited to use for equipment pick up, liaison pickup, training and various other services they provide.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency requires additional information from the community board regarding this request</p>
35	401202235E	<p>Request: Other expense budget request for FDNY</p> <p>Explanation: The FDNY Mobile CPR Training Unit- CPR or Cardio Pulmonary Resuscitation , is a life-saving technique that helps increase survival Cardio Pulmonary Resuscitation rates for victims of cardiac arrest. It works by maintaining blood flow to the heart and brain until additional help arrives. Cardio Pulmonary Resuscitation (CPR) Training is free and continued funding is absolutely necessary because it has proven to work, saving innumerous lives when seconds matter.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
36	401202236E	<p>Request: Other expense budget request for FDNY</p> <p>Explanation: FDNY Smoke Alarm Program- The message cannot be simpler: Smoke Alarms Save Lives, said Fire Commissioner Nigro. ... Our mission is to fund the critical, life-saving work of the FDNY with our support of fire and life safety education programs being paramount,said FDNY Foundation Chairman Stephen Ruzow. What can our Board add to that The statements speak for themselves Continued funding for fire safety education is and always will be needed.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency requires additional information from the community board regarding this request</p>
37	401202237E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: The Department of Education (DOE) SD30 requires funding for additional funding to keep our students competitive in todays world with environmental science, computer science and the STEM curriculum constantly changing our district requires ample funding to keep our students on the cutting edge. We need to keep our future work force competitive beginning today.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.</p>
38	401202238E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Our District has seen unprecedented growth. Land Use and Zoning changes have had a tremendous impact on the residents. City Planning can provide our district with a snap shot of what the Ravenswood area of CD1 could possibly look like in the future. A comprehensive framework study of the area would provide the community with an ability to plan for the future. It defines legal rights and constraints regarding land use, and regulates use, size and coverage of lots, height, bulk and siting of buildings, parking requirements and density of development for each parcel of land. Boundaries are Broadway to North 39th Ave. to South 32 to East and Vernon Blvd. to West.</p> <p>Responsible Agency: Department of City Planning</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
39	401202239E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Columbus Triangle is where a tremendous amount of traffic merge. The vehicles and trucks traversing the GCP and JFK Bridge use this area to meet other options such as the BQE. Local residents are at a loss. The amount of time it takes to transverse this area is overwhelming to the residents of this community as well as to those passing through. We require a comprehensive study that will rectify the traffic flow and reduce the time of transportation.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Astoria Blvd. Cross Street 1: 31st Street Triangle Cross Street 2: 31st Street</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
40	401202240E	<p>Request: Other expense budget request for DSNY</p> <p>Explanation: We request the purchase of concrete trash bins to be placed in Astoria Park for community use. Due to the fact Astoria Park is a highly utilized Park this would be a beneficial resource for community use.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
41	401202241E	<p>Request: Other expense budget request for HPD</p> <p>Explanation: HPD Funding for Community Land Trust programs to provide a greater number of truly affordable housing. In addition to the development of affordable housing, many land trusts are involved in a range of community-focused initiatives including homeownership education programs, commercial development projects, and community greening efforts.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
42	401202242E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Parks Department hires Parks Enforcement Patrol (PEP) officers regularly. Our district has a large number of parks and they are routinely used. Often you have heard the term used "our parks are our backyards." Due to multi unit dwellings the traditional backyard does not always exist. We require PEP officers to be dedicated to our district due to the immensely high use of our parks. We have everything from carnivals, concerts, films, fireworks, puppet shows, multi-cultural events, multi-holiday events just to name a few. Some of parks have even seen their fair share of weddings. This dedication will be beneficial to the community and also free up NYPD to handle other pressing issues through out the district.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
43	401202243E	<p>Request: Other expense budget request for DSNY</p> <p>Explanation: The Board requests funding for derelict car removal in CD1 due to the amount of vehicles that are abandoned and/or left without license plates on the streets and sometimes sidewalks of our community.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
44	401202244E	<p>Request: Other expense budget request for DFTA</p> <p>Explanation: Funding for tables for low and mid-income senior Citizens of CD1. Tablets provide a necessary service to seniors in these unceain times. The tablets provide access to doctors, family members and friends. This prevents isolation and depression at a time in life when people may have underling issues and their health could be at risk. This request also provides mental and emotional support to individuals providing a better quality of life.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
45	401202245E	<p>Request: Other expense budget request for DFTA</p> <p>Explanation: Funding for Training programs in technology for the senior population in CD1 for health, mental and social needs of the elder population. Having the ability to reach a doctor when needed without the additional risk of any contamination is priceless. Providing the tools to use technology will enhance the mental and social needs of a generation that can become isolated during social and natural events.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
46	401202246E	<p>Request: Increase transportation services capacity</p> <p>Explanation: My Ride Program (Taxi Smart Card Pilot) Program expanded to for CD 1. We have requested for the opportunity for our residents to have the pilot in our district since the sunset of the Taxi Smart Card program with similar features. The program had no funding for advertising. It failed because of lack of use. Advertising is necessary for new programs to jumpstart. We now have social media.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
47	401202247E	<p>Request: Other cleaning requests</p> <p>Explanation: Graffiti is a major problem for communities. Funding for graffiti removal and enforcement to prevent graffiti is necessary to improve the quality of life for all community residents in CD1. Graffiti impacts residential and business districts throughout the community.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The NYC Economic Development Corporation cleans graffiti from buildings under the Graffiti Free NY Program. Service requests for graffiti cleaning from buildings can be made via 311.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
48	401202248E	<p>Request: Other expense budget request for EDC</p> <p>Explanation: A study to implement a shuttle bus from the NYC Ferry Landing in Astoria to the business districts of CD1. This area of our community can shuttle ferry users to small businesses and restarants in our district who have been economically impacted. It could bring financial aid to the area. The service would also provide additional transpotation in a transit desert.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: NYC Ferry Landing Address: Astoria Houses, Astoria NY 11102</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
49	401202249E	<p>Request: Other expense budget request for EDC</p> <p>Explanation: A study to create a program to promote the Western Queens (CD1) Businesses to residents of the Upper East Side. This would create a link which would promote Arts and Cultural Establishments, homes and businesses located in the boundaries of CD1. With the NYC Ferry Service the opportunity to expand the ease of access to/from Westen Queens is feasible and realistic.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
50	401202250E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: We require funding for Science Labs to keep our children competetive in todays world. We must inspire children in the field of Science. Today there are many different types of science labs such as hydroponic labs where children can have hands on experiances. We encourage the Department of Education (SD30) to fund Science labs in all the schools in CD1/ SD30. We must interest tomarrows leaders today.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
51	401202251E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: CD1Q is asking te Department of Education for funding for Technology Labs in SD30. This is a necessity to keep our youth motivated and competitive in the field. Our children should be on the cutting edge. Technology is all around us and the children of our school district should have practical knowledge in order to compete in the future. Opportunity begins with education. We are educating the next work force and they will require real skills in order to compete and produce.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.</p>
52	401202252E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: A request for funding for a Parks Employee to open Socrates Sculpture Park for early morning (8am) use by the community and visitors alike. Due to te need for open space and outdoor activity this would enhance the quality of life for park goers. It would also, provide opportunity for individuals with alternate schedules.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
53	401202253E	<p>Request: Other expense budget request for NYCHA</p> <p>Explanation: In CD1Q we have Astoria Houses, Ravenswood, Woodside Houses and Queensbridge- NYCHA Housing developments. Our resident require repairs to their named housing developments. We seek a financial commitment to fund warrented and necessary repairs. These repairs should be made promptly as repairs effect the quality of life for our residents in CD1. This funding would have a positive quality of life affect on our residents and community.</p> <p>Responsible Agency: Housing Authority</p>	<p>Further study by the agency of this request is needed.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	402202201C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Transfer control of ownership of the DOE building (Parks, EDC) and budget funds to renovate the building as a community arts center, with space for mixed used, job training, arts, recreational facility and maker space to be managed by a non profit Community has advocated for these uses for many years.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
02	402202202C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Transfer control of public land from the DOT building SW of DOE building along 44th Drive to parks department to preserve open space, coastal resiliency advance access to waterfront and further economic development with environment education center on the site. Invest in piers and other capital projects along the waterfront.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: Funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
03	402202203C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Reconstruct Hunters Point Sewers to provide adequate service for new waterfront developments, existing homes and manufacturing companies in LIC Residential area. Complete the LIC amended drainage plan. (ADP) and implement the first phase of sewer upgrades.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This project is included in the ten-year plan.</p>
04	402202204C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct Winfield Industrial Streets from 69th Street to 72nd Drive, Queens Boulevard to Maurice Avenue. Repair or construct new streets, sidewalks, curbs, medians, pedestrian ramps or bus pads.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Sidewalks are the responsibility of the adjacent property owner.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	402202205C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Improve streetcape in business districts to attract and encourage commercial activity within the Commercial corridor at 61st Street / Roosevelt Avenue. To preserve, support enhance, repair, replace Street lighting, sidewalks, loose bricks. In addition, encourage new businesses and preserve existing businesses.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Address: 61st Street and Roosevelt Avenue</p>	<p>OMB supports the agency's position as follows: Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
06	402202206C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Improve and upgrade transit in the district including upgrade and install elevators. CB 2 prioritizes 5 locations for accessibility for all public district wide capital improvements: Vernon/Jackson Court Square, Queensboro plaza 40th Street, 61st Street, 52nd Street</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
07	402202207C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request funding to identify and acquire site for a park in the Blissville Community. Study feasibility of creating a bike/pedestrian greenway and park benches along review avenue between Laurel Hill (Kosciuszko Bridge) and the Greenpoint Avenue Bridge.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Bradley Ave Cross Street 1: Van Dam St Cross Street 2: Van Dam St</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	402202208C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: Increase number of health care facilities due to COVID-19 and hospital closings in Western Queens within CB 2, expand primary care services to CB 2 area as part of the Caring Neighborhood Initiative.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	402202209C	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Fund planting of new trees and replace missing street trees within CB 2. Sunnyside gardens Street Trees were severely damaged in recent hurricanes. Hug branches along Skillman Avenue and on mid blocks have damaged streets, sidewalks and cars.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	402202210C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Vernon Blvd at street end near 53rd Avenue and Newtown Creek, as the roadway is collapsing.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Vernon Blvd Cross Street 1: 53rd Ave Cross Street 2: 53rd Ave</p>	<p>This request is currently being addressed by another agency.</p>
11	402202211C	<p>Request: Other request for services to support low-income New Yorkers</p> <p>Explanation: Establish a formal food pantry in the CB 2 district.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency will continue to explore this request; please contact HRA's Office of Advocacy and Outreach for continued discussion.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	402202212C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Reconstruct 61st Street from 39th Avenue to 37th Avenue including sewers and catch basins.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: 61st Street Cross Street 1: 39th Avenue Cross Street 2: 39th Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
13	402202213C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funds to renovate Baby Park near Queensbridge Houses.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Court Square Civic Association</p> <p>Location Site Name: BABY PARK</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
14	402202214C	<p>Request: Install streetscape improvements</p> <p>Explanation: Additional Capital funding for NYC to repair broken irrigation systems on Jackson Avenue Medians in LIC.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: LIC Parthnership</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	402202215C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Request funds to improve street lighting under LIRR overpasses as well as under the LIE and BQE overpasses within CB 2. Additional lighting survey needed for specific locations near 61st Street.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	402202216C	<p>Request: Other capital budget request for EDC</p> <p>Explanation: DCP request: to work with with CB 2 to identify sites for affordable housing at various locations in the district.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
17	402202217C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Redesign and construct sewers and catch basins to eliminate and prevent flooding. Locations include 58th Street to 69th Street. Tyler Avenue to Maurice Avenue to Laurel Hill Boulevard and Queens Boulevard</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
18	402202218C	<p>Request: Reconstruct streets</p> <p>Explanation: Request full reconstruction of the service roads from Queens Blvd from 73rd Street to 48th Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Queens Blvd Cross Street 1: 69th St Cross Street 2: 69th St</p>	<p>This project is included in the Ten-Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	402202219C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Funding site acquisition for site for a new senior / community center in Hunters Point.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
20	402202220C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Identify location to be more centrally located for a new police station house within the boundaries of the 108th Precinct. We need better response time to respond to the expanding communities. Provide parking spaces.</p> <p>Responsible Agency: Police Department</p>	The agency requires additional information from the community board regarding this request
21	402202221C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Reconstruct Borden Avenue between Van Dam Street and 30th Street, and 30th place, 31st Street, 31st Place between Borden Avenue. Include new catch basins and improved drainage to relieve chronic flooding conditions. DEP to develop drainage plan to build new or expand storm sewers.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Blissville Civic Association</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
22	402202222C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Barnett Avenue between 48th Street and 52nd Streets to include catch basins, sidewalks, on both sides of the street and retaining walls.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Barnett Ave Cross Street 1: 48th St Cross Street 2: 48th St</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Priority	Tracking Code	Project Information	Executive Budget Response
23	402202223C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Provide funding for green infrastructure for a bioswale at Bradley Avenue and Van Dam Triangle.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Van Dam Triangle</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
24	402202224C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Request funds to create a bioswale on the east side of dutch kills turning basin at 29th Street.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
25	402202225C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Request Park Department funding to refurbish veterans memorial square (Civil war Monument) parks property in Old Calvary Cemetery.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Calvary Monument</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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26	402202226C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct street on Greenpoint Avenue between Starr Avenue and Review Avenue</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Greenpoint Ave Cross Street 1: Starr Ave Cross Street 2: Starr Ave</p>	<p>This request is not recommended for funding.</p>
27	402202227C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Replace flag pole and flag at triangle park at location of Van Dam Park at the base of Greenpoint Avenue bridge,</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Van Dam Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
28	402202228C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Support funding for the reconstruction of the 51st Avenue pedestrian bridge over LIRR mainline. Need to increase lighting levels.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: 51st Ave pedestrian bridge</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	402202229C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: NYCTA - Provide funding to create and install barriers, signage, and birth control to curtail pigeon population and droppings and provide funding to prevent roosting and nesting along the #7 train with the CB 2 boundaries. Provide funding for powerwashing to entrances and subway stairs at stations.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
30	402202230C	<p>Request: Renovate other site component</p> <p>Explanation: To establish and locate an early childhood center within the Community Board 2 district with the location of PS11 and renovate other sites within CB 2.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Sunnyside Community Services</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
31	402202231C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: Request SCA to identify a site for an additional Middle School with the boundaries of Community Board 2.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Limited seat need has been identified in the area specified. Location for a school will be based on site availability.</p>
32	402202232C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Request the SCA conduct an analysis for an additional elementary school within the boundaries of Community Board 2.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Limited seat need has been identified in the area specified. Location for a school will be based on site availability.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
33	402202233C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Hunters Point Streets. All side streets including 11th Street, 21st Street and 23rd Street and Vernon Boulevard from 51st Avenue to 44th Drive.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
34	402202234C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Provide funding to reconstruct the Woodside Avenue Bridge over the LIRR to include sidewalks and replacement fencing</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Woodside Avenue Bridge</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2022 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
35	402202235C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Install and replace sidewalks at 69th place between Garfield Avenue and 51st Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 69th Place Cross Street 1: Garfield Ave Cross Street 2: Garfield Ave</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
36	402202236C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Request sidewalk installation on Hicks Drive between 63rd Street and 64th Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: community board 2</p> <p>Location Address: Hicks Dr Cross Street 1: 63rd St Cross Street 2: 63rd St</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
37	402202237C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Allocate funds to create / install barriers to curtail pigeon droppings and nesting under arterial roadway overpasses in CB 2.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
38	402202238C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Replace sidewalk pavers from 58th Street to 63rd Street along Roosevelt Avenue corridor. , 61st Street between Roosevelt Avenue and Woodside Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Standard sidewalk paving can only be replaced with distinct materials if the request is accompanied by adequate funding and a City Chartered organization enters into a Maintenance Agreement, agreeing to maintain the district's sidewalk.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
39	402202239C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funds to create a park at Rafferty Triangle and the Citicorp Building.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Rafferty Triangle</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
40	402202240C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Court Square Park revitalization to move the fountain and restore the park in front of the court house.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Court Square Civic</p> <p>Location Site Name: Court Square Park</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
41	402202241C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Capital funding for NYC DOT to implement cut throughs on Jackson Avenue Medians to allow more pedestrian crossings and safer conditions in the Court Square area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: LIC Partnership</p>	<p>This project is included in the Ten-Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
42	402202242C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Capital funding for the removal of concrete slabs in the median on Queens Plaza</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: LIC Partnership</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
43	402202243C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Improve lighting on the 51st Street Pedestrian Bridge as outlined in Capital budget priority. Lighting is needed in the area immediately surrounding the bridge as well.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: LIC Partnership</p>	<p>Further study by the agency of this request is needed.</p>
44	402202244C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Identify location for the Court Square Library</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>OMB supports the agency's position as follows: QBPL is actively looking for location space.</p>
45	402202245C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Fund a comprehensive transportation study with a focus on parking. as DOT has previously proposed in the IBZ area east of Sunnyside Yards.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: LIC Partnership</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
46	402202246C	<p>Request: Reconstruct streets</p> <p>Explanation: Request funds for the design and reconstruction of 48th Avenue between 65th Place and 72nd Street in the Winfield area of Woodside</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 48th Ave Cross Street 1: 65th place Cross Street 2: 65th place</p>	<p>The agency requires additional information from the community board regarding this request</p>
47	402202247C	<p>Request: Other capital budget request for EDC</p> <p>Explanation: EDC - Acquire and seize the location known as Lake Vernon at 44-02 Vernon Blvd. CB 2 is requesting to back fill the entire site. This is a stalled construction site that CB 2 is looking for the City to condemn and seize property to be appropriately developed to benefit the community.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Address: 44-02 Vernon Boulevard, Queens,</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	402202201E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Study use of public land and DOE building on the waterfront for reuse as a cultural and recreation center with focus on resiliency and sustainability. Comprehensive development plan for the entire CB 2 district.</p> <p>Responsible Agency: Department of City Planning</p>	Further study by the agency of this request is needed.
02	402202202E	<p>Request: Support local, long-standing businesses</p> <p>Explanation: Provide financial rent relief and job retention support to local small businesses (under 100 employees) effected by covid-19.</p> <p>Responsible Agency: Department of Small Business Services</p>	OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.
03	402202203E	<p>Request: Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p>Explanation: Inspect storm sewers, with a huge growth in Western Queens has placed a stress on sewer system throughout the district. Services needed for livable space. Provide funding for storm sewers for entire CB 2 Disrict..</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
04	402202204E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Provide funds to Parks Department for tree pruning and stump removal in Sunnyside gardens, and other areas within CB 2. In 2020 hurricane ISAIAS downed trees and branches which damaged homes and parked cars. The street trees require regular maintenance and pruning. Increase funds to NYC Parks Department / Forestry to enable the agency to secure dead trees and stump removal.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.

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Priority	Tracking Code	Project Information	Executive Budget Response
05	402202205E	<p>Request: Investigate air quality complaints at specific location</p> <p>Explanation: Air Monitors, request annual air quality testing by expert firm or vendor to conduct testing and locations to be determined within the boundaries of Community Board 2 and the following areas: Borden Avenue, 5th Street , Aviation HS, Queens Blvd, Midtown Tunnel, rail yards, General Woodside area, proximity of the Airport.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The community board should contact the Responsible Agency regarding this request.</p>
06	402202206E	<p>Request: Other commercial district revitalization requests</p> <p>Explanation: Provide assistance to local businesses to Improve the shopping and pedestrian experience and help to sustain the existing Commercial businesses in the District of Woodside from 56th Street to 69th Street</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: A Business Improvement District is in operation in the target area.</p>
07	402202207E	<p>Request: Reinvest in the graffiti free removal program for private sites</p> <p>Explanation: Fund Graffiti removal programs throughout CB 2.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	402202208E	<p>Request: Investigate and address water quality complaints at an address or on specific street segments</p> <p>Explanation: Investigate the persistent problem with lead in drinking water in schools, and senior centers within CB 2 to be tested.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Woodside on the move</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	402202209E	<p>Request: Provide better park maintenance</p> <p>Explanation: Increase maintenance within all parks throughout the CB 2 district. COVID-19 has increased the use of outdoor spaced and stressed resources of local parks staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
10	402202210E	<p>Request: Other transit service requests</p> <p>Explanation: Improve the efficiency of Access A Ride services for seniors and the disabled. This is in response to the comptrollers report, community needs and demand.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
11	402202211E	<p>Request: Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place</p> <p>Explanation: COVID-19 has isolated seniors and disabled population throughout New York. Provide funding for remote social adult day services programs.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Sunnyside Community Services</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
12	402202212E	<p>Request: Other senior center program requests</p> <p>Explanation: Increase funds for DFTA to meet growing demands for day care programs for seniors including Alzheimer's programs to establish a baseline for funding.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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13	402202213E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Assign additional uniform police officers at the 108th precinct for community engagement.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
14	402202214E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Request funding to FDNY to maintain manpower levels at a minimum of 5 at each engine company and 5 at each ladder company that services the CB 2 community and the borough of Queens.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: The roster staffing agreement expired on February 1, 2011. Thereafter, the City exercised its right to reduce the engine company staffing to 4 FFs per tour. We have operated safely and effectively at such levels since that time and there are no plans on the part of FDNY to increase such staffing.</p>
15	402202215E	<p>Request: Other expense budget request</p> <p>Explanation: Mayors office of technology and innovation or DOITT Study WIFI access to determine digital deserts throughout the CB 2 District.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	<p>This is not a budget request.</p>
16	402202216E	<p>Request: Other facilities for the homeless requests</p> <p>Explanation: Provide WIFI digital access for homeless shelters so that children can learn remotely</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The funding for this request cannot be determined at this time.</p>

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17	402202217E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Increase DOB personnel services budget to allow for hiring of additional inspectors for Queens.</p> <p>Responsible Agency: Department of Buildings</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
18	402202218E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Provide funding for parks for increased security within the parks throughout CB 2.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
19	402202219E	<p>Request: Increase health and safety inspections, e.g. for restaurants and childcare programs</p> <p>Explanation: Fund inspection of food trucks. COVID-19 increase demand for open air food establishments that produce debris and litter.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.
20	402202220E	<p>Request: Provide better park maintenance</p> <p>Explanation: Fund additional Parks staff to increase trash pick up in parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.
21	402202221E	<p>Request: Provide better park maintenance</p> <p>Explanation: Continue to support funds for six month seasonal associates and six month playground associates for CB 2 parks and playgrounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.

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22	402202222E	<p>Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p>Explanation: Provide funds for regular/weekly truck traffic enforcement for drag racing and other modes of transportation at 48th Street from Northern Blvd to Queens Blvd and 48th Street and Queens Blvd South to 54th Avenue. Proximity to highways, commercial and industrial areas which create high volume of truck traffic on 48th Street. Target zone on Skillman Ave from Roosevelt Avenue to 39th Street.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
23	402202223E	<p>Request: Enhance home care services</p> <p>Explanation: Increase to DFTA to meet growing demands for homecare services within the boundaries of CB 2 Queens.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
24	402202224E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Continue funding NYCDOH bureau of pest control for rodent abatement and spraying for west nile virus within CB 2.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The funding for this request cannot be determined at this time.</p>
25	402202225E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Provide additional funds to increase code enforcement inspectors and emergency repair inspectors at HPD.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	402202226E	<p>Request: Other expense budget request for QL</p> <p>Explanation: Queens Library - Increase funding for purchase of new books and other materials needed to meet the growing demand of library usage within the CB 2 Queens district.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>The funding for this request cannot be determined at this time.</p>
27	402202227E	<p>Request: Provide more funds for teaching resources such as classroom material</p> <p>Explanation: Increase funding for purchase of new schools supplies needed for local schools.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>
28	402202228E	<p>Request: Provide better park maintenance</p> <p>Explanation: Horticulture maintenance program - funding for this program will provide staffing to maintain park landscapes, gardens, lawns and other horticultural amenities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
29	402202229E	<p>Request: Provide better park maintenance</p> <p>Explanation: Continue to support funding for Parks Department to hire maintenance personnel on a full time line to up keep parks within CB 2.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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30	402202230E	<p>Request: Other traffic improvement requests</p> <p>Explanation: FUND NYCDOT to maintain current levels of manpower assigned to the sign shop, pothole crews, and personnel to conduct traffic studies.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
31	402202231E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Increase funding to hire more litigation attorneys for HPD.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
32	402202232E	<p>Request: Other expense budget request for FDNY</p> <p>Explanation: Provide funding for the purchase of smoke detectors and carbon monoxide detectors to be distributed to the elderly and families with young children within the boundaries of CB 2.</p> <p>Responsible Agency: Fire Department</p>	<p>This item is not eligible for capital funding. As an expense budget funding request, approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>
33	402202233E	<p>Request: Provide, expand, or enhance educational programs for adults</p> <p>Explanation: Provide funding for immigrant services such as legal citizenship assistance and ESL.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency funds programs to address the special needs of the immigrant population, this includes legal services.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
34	402202234E	<p>Request: Provide, expand, or enhance adolescent literacy programs and services</p> <p>Explanation: Workforce development - provide funding for summer youth employment program.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: In summer 2020, when health and safety concerns didn't allow for the full in-person SYEP; DYCD implemented the Summer Bridge program. The agency looks forward to returning to the in-person model as soon as health and safety conditions allow.</p>
35	402202235E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Increase funding to expand the Dept of Youth and community development for community residents in the cornerstone and beacon program within the boundaries of CB 2, PS343</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
36	402202236E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: Include Bathymetric survey for waterfront projects. Bathymetric surveys allow us to measure the depth of a water body as well as map the under water features of a water body. This information allows us to access whether waterfront areas are suitable for maritime use or require remedial measures necessary to make it so.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
37	402202237E	<p>Request: Expand public programming and activation of City-owned sites</p> <p>Explanation: Access state of all piers, docks, and bulkheads. This will determine whether our piers, docks and bulkheads are safe and ready to accommodate public access and maritime use. Should access state of maintenance load capacity, presence and condition of fendering, cleats and bollards, guard rails, provisions for access, adders and life-rings and utilities.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	403202201C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Request: Construct new school facilities in CB3, especially Early Childhood Centers, and a High School at Willits Point and the former DiBlasi Ford site. Explanation: We are pleased that two new sites have been earmarked for the construction of an elementary & intermediate school; every seat will be utilized. Overcrowding of classrooms is still our most pressing problem and must be addressed. The need for additional school seats and the construction of a high school remains our first priority. An ideal location for a high school is Willets Point. Another potential site would be the former DeBlasi Ford car dealership located on Northern Boulevard and 114th Street.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Limited seat need has been identified in the area specified. Location for a school will be based on site availability.</p>
02	403202202C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Request: Construct Additional Holding / CSO Tanks in Flushing Bay In Oder to Reduce Odors, Improve Water Flow and Quality. Explanation: Construct additional holding tanks in Flushing Bay in order to reduce the amount of waste entering into the bay. The holding tanks must be put in place before the Bay is dredged and the Army Corp of Engineers recommendations are implemented.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	403202203C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Construct a new building and expand the capacity of the Jackson Heights Regional Library - keep allocation in place. Explanation: The Jackson Heights Branch is the most heavily utilized library facility in Northwest Queens. The library is the home to the most ethnically diverse population in the City. Space for expansion is available behind the present structure. A new facility will significantly reduce overcrowding.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Name: Jackson Heights Regional Library Address: 35-51 81 Street</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	403202204C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Request: Construct Affordable Housing for Middle & Low-Income seniors. Explanation: Strategies and programs must be developed to stimulate the production of new/affordable housing facilities. There is a severe shortage of housing for the aforementioned income groups.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
05	403202205C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Construct affordable housing for middle and low-income families. Explanation: Strategies and programs must be developed to stimulate the production of new/affordable housing facilities. There is a severe shortage of housing for the aforementioned income group.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
06	403202206C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Request: Construct Library in North West Sector of CB3. The Lexington School for the Deaf should be considered for a possible site. Explanation: The residents in this portion of the District are sorely lacking library facilities.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Name: Northwest Sector of CB3</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	403202207C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Traffic Study of the Grand Central Parkway exist located at 114th Street and Northern Blvd.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 114th Street Cross Street 1: 114th Street and Northern Blvd. Cross Street 2: 114th Street and Northern Blvd.</p>	Please contact the Borough Commissioner's office to discuss this request.
08	403202208C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Provide funding to study 114th Street and Astoria Blvd. located at the entrance to the GCP.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 114th Street & Astoria Blvd.</p>	Please contact the Borough Commissioner's office to discuss this request.
09	403202209C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: Request: Beautify the center mall on Astoria Boulevard. Explanation: Plant Shrubs & trees along the Center Mall from 82 Street to 114 Streets at Astoria Boulevard to increase greenery and beautify the community. Most importantly, improve conditions so that pedestrians may safely access Astoria Boulevard. Provide funding to a not-for-profit organization such as the Botanical Gardens to maintain the greenery.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Center Mall Address: Astoria Blvd Cross Street 1: 82 Street Cross Street 2: 82 Street</p>	Please contact the Borough Commissioner with the specific location (s) of concern.

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Priority	Tracking Code	Project Information	Executive Budget Response
10	403202210C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: Request: Beautify the Center Mall on 34th Avenue from 112th to 114th streets. Explanation: Plant shrubs and trees to increase greenery. Provide funding to a not-for-profit organization to maintain the site.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 34 Street Cross Street 1: 112 Street Cross Street 2: 112 Street</p>	<p>Please contact the Borough Commissioner with the specific location (s) of concern.</p>
11	403202211C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Develop unused property located near the 94th Street entrance to the GCP for a dog park/sitting area. Explanation: Residents in this area would like to have a dog park developed on the unused property fronting the entrance to the Grand Central Parkway and 94th street. There is no facility in the immediate area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 94 Street and Ditmars Boulevard</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>
12	403202212C	<p>Request: Repair or build new step streets</p> <p>Explanation: Redesign Step Street at Butler/Ditmars Blvd. and 25th Ave. Explanation: The 25th Ave step street could use a face-lift, which would entail improved lighting, seating areas, pruning and planting of additional greenery. The proposed enhancements would attract more users of this important public space.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 25 Avenue and Butler Street</p>	<p>OMB supports the agency's position as follows: DOT regularly surveys step streets for repairs or capital projects if beyond repair. DOT regularly partners with DSNY on clean-up programs and scheduled cleanups.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	403202213C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Request: Provide funding for curb repair. Explanation: While the property owner is responsible for the repair of sidewalks and encouraged to replace curbs, all too often, violations go unaddressed because of financial difficulties or neglect. Unsafe conditions are left to the city to be corrected. It is therefore important that funding to hire more outside contractors to perform sidewalk and curb repairs be increase.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
14	403202214C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Install additional lights along Roosevelt Ave from 69th to 114th Streets</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
15	403202215C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Employ interim measures to control floatables going into Flushing Bay and restore the wetlands</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Flushing Bay</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
16	403202216C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Upgrade Veterans Plaza (32nd Ave & 94th Street) sitting area to a recreational space for children and adults.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Veterans Plaza Address: 32 Ave and 94 Street</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	403202217C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Upgrade the FDNY Engine 307/154 kitchen.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: FDNY Engine 307 Address: 8119 Northern Blvd</p>	<p>OMB supports the agency's position as follows: Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
18	403202218C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Add Street Lights from Junction Boulevard to Roosevelt Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>
19	403202219C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Purchase a Back-up Generator for 307.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: FDNY Engine 307 Address: 8119 Northern Blvd</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
20	403202220C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: District Wide traffic study</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	403202221C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Re-evaluate traffic conditions along 75th to 78th Streets and 31st Ave.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 75th to 78th Streets Cross Street 1: 31st Ave Cross Street 2: 31st Ave</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
22	403202222C	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Construct a Community Performance Arts Center in Jackson Heights. The new facility would host local and international artists and could be the home of the Jackson Heights Orchester.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
23	403202223C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Gorman Park has received funding for the rehab of the playground. In FY2021 provide funding for phase 2. Upgrading the volleyball, basketball, and handball courts. Further, repair the catch basin and eliminate ponding and sewer backup conditions.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Gorman Playground Address: 84th Street and 25th Avenue</p>	<p>This request is partially funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	403202224C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehab ramp and railings underneath Marina.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
25	403202225C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Upgrade Northern Playground (Including play equipment, restrooms and sitting area)</p> <p>Responsible Agency: Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.
26	403202226C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: MTA - Ensure system wide compliance</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
27	403202227C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Upgrade 90th Street Playground</p> <p>Responsible Agency: Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.
28	403202228C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Repair/Replace decorative pavers at Flushing Bay Promenade.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
29	403202229C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reinstate bathrooms located on the Flushing Bay Promenade.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
30	403202230C	<p>Request: Renovate or upgrade an existing health care facility</p> <p>Explanation: Request: Increase hospital beds in the Borough of Queens and upgrade the emergency room at Elmhurst Hospital. With the closing of several Hospitals in the Borough of Queens, area hospitals such as Elmhurst Hospital are feeling the impact. Additional hospital beds are sorely needed.</p> <p>Responsible Agency: Health and Hospitals Corporation Elmhurst Hospital</p> <p>Location Site Name: Elmhurst Hospital Address: 7901 Broadway</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
CS	403202231C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Request: Fund a Study For The Construction of a Separate Sewer System for 103rd & Northern Blvd., 25th Avenue & 81st Street, 77th Street & 30th Avenue, 25th Avenue and 77th Street and 25th Avenue and 76th Street. Explanation: Neighborhoods that were once comprised of one & two family homes have been replaced with units of six to ten families. These changes have increased the demand on our infrastructure & sewer system. Before 1996, conditions were confined to East Elmhurst or North of Northern Blvd. Sewer backup conditions are now district-wide.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	403202232C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Resurface Streets in Community Board 3. Explanation: Resurface Northern Blvd. from Junction Blvd. to 114th street. Junction Blvd. between Northern and Roosevelt Avenues, 37th Ave from Junction Blvd. to 114th Street, 82nd Street from Roosevelt Ave to the BQE, Roosevelt Ave from 114th to 69th Streets and Astoria Blvd. from 69th to 114th Streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 86th Street Cross Street 1: 25th Avenue Cross Street 2: 25th Avenue</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	403202233C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Request: Expand East Elmhurst Library. Explanation: The East Elmhurst Community urgently needs a cultural facility and the expansion of the library to accommodate the increase in users. Proceed with the final phase of the expansion; construction by the start of FY 2017</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Name: East Elmhurst Library Address: 95-06 Astoria Blvd</p>	<p>Work on this project/program was completed in FY 2021.</p>
CS	403202234C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Request: Expand Corona Library Explanation: This heavily used facility is one of only four libraries in community Board 3. Whether expansion entails building up or acquiring adjacent property, the new addition would be welcomed.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Name: Corona Library Address: 38-23 104 St</p>	<p>This project is included in the Ten-Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	403202235C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Continued Support: Repair the drainage at Flushing Meadows Corona Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
CS	403202236C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Continued Support - Restore the Queens Green House at Forest Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Forest Park Greenhouse</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
CS	403202237C	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Construct a Visitor Center for Louis Armstrong House Museum. Explanation: We request that the construction of the Visitor Center be fully funded and work commence expeditiously. Community Board 3 fully supports this project.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: LOUIS ARMSTRONG HOUSE Address: 34-56 107 Street</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	403202201E	<p>Request: Investigate air quality complaints at specific location</p> <p>Explanation: Request: Install Air Monitors in the Neighborhoods of Jackson Heights and East Elmhurst that are located near LaGuardia Airport. Explanation: CB3 is surrounded by Laguardia Airport, BQE andGrand Central Parkway. Our residents are concerned about the impact of fumes emanating from motor vehicles and planes in the community. There is a high incidence of asthma & respiratory disease in our district. The need to install air monitors in our area is clear.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The community board should contact the Responsible Agency regarding this request.</p>
02	403202202E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Request: Keep Queens Libraries Open 7 Days a week with one late night closing at 10:00pm. Explanation: Our libraries are heavily utilized and do not meet the needs of CB3 constituents. Provide funding to restore our libraries to full operational capacity.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>The funding for this request cannot be determined at this time.</p>
03	403202203E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Restore litter basket collections to three times per day in our commercial strips, 37th Ave; Junction Blvd; Roosevelt Ave; Northern Blvd; 103rd Street; and 74th Street; Astoria Blvd. 73rd and 72nd Streets in Jackson Heights. Hire additional personnel for 11am- 7pm shift in order to increase litter basket patrol truck service particularly during weekends.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for this program was restored.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	403202204E	<p>Request: Other youth workforce development requests</p> <p>Explanation: Request: Restore and Increase funding for youth, adult and senior programming in Jackson Heights, North Corona and East Elmhurst. Explanation: There is a severe shortage of programs in CD3 that cater to the recreational needs of our youth and seniors. Our community deserves quality facilities and programming that will enrich our lives.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
05	403202205E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Increase sanitation residential collections to 3 times per week</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
06	403202206E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Increase funding for additional cleaning services to Roosevelt Ave from 69th to 114th Streets.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
07	403202207E	<p>Request: Other cleaning requests</p> <p>Explanation: Provide funding for MLP service in section 31. The monies would allow sanitation to provide additional services to the streets located in this section of the district.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Boody Street</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	403202208E	<p>Request: Other park programming requests</p> <p>Explanation: Request: Increase parks staffing levels for maintenance personnel. Hire a parks associates for PS 127 and Junction Boulevard parks and assistant gardener. Explanation: CB3 requires additional associates in our area parks. currently there are only two associates in the entire district, Gorman park and Travers. Our community has increased by 40,000 residents, we deserve more programs and services.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
09	403202209E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Request: Hire additional uniform personnel. NCO officers, administrative aides, custodial personnel and school safety guards. Explanation: Hire additional custodial personnel for the 115 precinct. The additional staff will improve the precinct's day to day operations and upkeep.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 115 Precinct Address: 92-15 Northern Blvd</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
10	403202210E	<p>Request: Reinvest in the graffiti free removal program for private sites</p> <p>Explanation: Request: Increase Graffiti Removal Programs. Explanation: To combat the increased incidence of graffiti CD#3, Additional monies are needed to these support programs.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	403202211E	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: Request: Restore Day Care Slots and after school programs. Explanation: Our Community's population has increased. Many of our young working families require day care services & after school programs. Working parents deserve programs that will serve the needs of their pre-school children ages three months to five years old.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.
12	403202212E	<p>Request: Other expense budget request for DoITT</p> <p>Explanation: Improve access to government services and information by sharing 311 data with Community Boards.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	This is not a budget request.
13	403202213E	<p>Request: Other expense budget request for SBS</p> <p>Explanation: Re-establish Neighborhood Business Development programs.</p> <p>Responsible Agency: Department of Small Business Services</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
14	403202214E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Request: Increase funding to hire additional personnel to install, replace traffic/street signs, repair pot holes for Queens DOT Explanation: Increase funding to hire personnel for sign replacement and pothole repair.</p> <p>Responsible Agency: Department of Transportation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
15	403202215E	<p>Request: Other expense budget request for DOB</p> <p>Explanation: Increase staffing Level for DOB Compliance Unit.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
16	403202216E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: HPD - Hire additional inspectors to address code enforcement, demolition and seal-up complaints.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
17	403202217E	<p>Request: New equipment for maintenance</p> <p>Explanation: Cont. Support: Purchase a Wenger Wagon - Provide funding for the purchase of a Wenger Wagon. Community groups depend on the parks department to provide an inexpensive way of showcasing their events. The Borough could use more than one mobile stage.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
18	403202218E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Request: Install free WIFI in CB3 parks and Plazas. Explanation: Upgrade our area parks by installing free WIFI services. Keep park users plugged in and informed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	403202219E	<p>Request: Other expense budget request for DCA</p> <p>Explanation: Hire Additional Consumer Affairs agents to conduct night and weekend street vending inspections.</p> <p>Responsible Agency: Department of Consumer and Worker Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
20	403202220E	<p>Request: Increase health and safety inspections, e.g. for restaurants and childcare programs</p> <p>Explanation: Request: Hire additional Department of Health Inspectors to conduct night inspections. Explanation: Unlicensed food vending along Roosevelt Ave, Broadway, 74th and 37th Avenues are increasing. The community would benefit from having more inspections conducted particularly at night where the problem is most prevalent.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The funding for this request cannot be determined at this time.</p>
21	403202221E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Request: Provide funding to increase NORC (Naturally Occurring Retirement Community) Programming in CB3. Explanation: Seniors are the second largest population within CB3. It is important that senior programming such as NORC be made available to our elder residents. Providing health and social services within the confines of their coop/apartment complex would significantly improve their quality of life.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	403202222E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Install Cameras at the overpasses located at 27th & 31st Drive on Ditmars Blvd.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Ditmars Blvd. Cross Street 1: 27th Drive Cross Street 2: 31st Drive</p>	<p>Please contact the Borough Commissioner with the specific location (s) of concern.</p>
23	403202223E	<p>Request: Other educational programs requests</p> <p>Explanation: STEAM is a method of instruction that incorporates Science, Technology, Engineering, the Arts, and Mathematics and helps to promote student critical thinking. Every classroom should have access to these important resources.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.</p>
24	403202224E	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: Increase DEP sewer and water unit personnel</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
25	403202225E	<p>Request: Other expense budget request for FDNY</p> <p>Explanation: Purchase a Medical Services Vehicle - FDNY/EMS for the Borough of Queens (for 10 patients at a time can be attended to on this mobile vehicle). Existing vehicle is over 29 years old.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency requires additional information from the community board regarding this request</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	403202226E	<p>Request: Other expense budget request for FDNY</p> <p>Explanation: Purchase for FDNY - Medical Aide Rapid Response Vehicle - For city wide use state of the art vehicle that will transport equipment and supplies in emergency situations.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
27	403202227E	<p>Request: Increase enforcement of illegal posting laws</p> <p>Explanation: Increase funding for illegal posting personnel.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
28	403202228E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Funding for this program will provide staffing to maintain the park landscapes,gardens, lawns and other horticultural amenities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
29	403202229E	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Request: Extend fencing at Northern Boulevard Playground. Explanation: Part of the fencing at this playground is chain linked and the balance is wrought iron. Remove the chain linked portion of the fence and replace it with wrought iron for safety and aesthetic reasons.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Northern Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	403202230E	<p>Request: Other business regulatory assistance requests</p> <p>Explanation: Implement Economic Development programs which would include entrepreneurial training, loan packaging, micro Loan Program, management training, export assistance.. Assistance is needed to coordinate neighborhood redevelopment, marketing & anti-graffiti programs. Funding these programs would make a significant difference for the business community in CB3.</p> <p>Responsible Agency: Department of Small Business Services</p>	The agency will try to accommodate this issue within existing resources.
31	403202231E	<p>Request: Other expense budget request for HHC</p> <p>Explanation: More hospitals are needed.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	404202201C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The population of Community Board 4Q is growing daily. Although the Elmhurst Library was recently rebuilt, both this branch and the Lefrak City Library will continue to be heavily utilized. A new reference library in the vicinity of 108th Street and Corona Avenue will help service the south east portion of CB4Q which is currently lacking library services.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Address: Corona Avenue Cross Street 1: 108th Street Cross Street 2: 108th Street</p>	<p>Further investigation is required. Contact the agency.</p>
02	404202202C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Residents of the community have been jogging along the outdoor perimeter of Newtown Field (92nd Street and 57 Avenue) for years as no official track exists within the area. However, a mere 3 blocks away, and sitting directly on the border of CB's 4, 5, and 6 is Hoffman Park, a heavily used 3 acre park. The existing underused softball field is a prime location for a proper jogging track. Ideally, funding can also be used to alleviate the prominent floor cracks that can be seen throughout the basketball, handball, and baseball field. Implementation of a dog run would be a benefit to the local community as minimal space exists for this. Additionally, the area surrounding the handball courts is a dark, dangerous, and structurally unsafe (cracks, tree roots lifting floors, etc.)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Hoffman Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	404202203C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: The building now housing the 110 Precinct is inadequate. The precinct house is in a densely populated residential area with limited street access and no viable parking for police vehicles. This project was projected for funding since FY 2013, but has since made no progress. Renovation with the possibility of an underground parking should be considered. to this facility which could double as an emergency shelter.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 110th Precinct Address: 94-41 43rd Avenue</p>	<p>Further study by the agency of this request is needed.</p>
04	404202204C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: With the former St. John's Hospital now closed, the residents of South Elmhurst and its surrounding vicinity are in need of a medical facility. Elmhurst Hospital is operating beyond capacity, and is struggling to keep up with the demand. The need for a medical center in the neighborhood of South Elmhurst cannot be overlooked.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	404202205C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: This park, close to 2 acres services students from several local elementary schools, and eventually a new pre-k with a projected completion of 2021. During the summer months, the Kids in Motion program is at this location. As such, in order to enjoy the park to its full capacity, funding should be allocated to upgrade / repair the existing fitness equipment which is grossly underutilized and outdated. Delineated sports areas would be a welcome addition, as they could potentially promote team based activities, and the potential for leagues, and tournaments.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Corona Golf Playground Address: 46 Avenue, Queens, New York, NY</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
06	404202206C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Frank O' Connor Playground's adjacency to Elmhurst Hospital puts this park in the heart of a very busy corridor that sees a substantial amount of foot traffic and park goers. However, issues are present with the comfort stations, overall lack of shrubbery, and upgrading of the outdated playground equipment. More over, a park this close to a hospital should encourage healthy lifestyles. The current adult exercise equipment is minimal at best, and exercise within the park is often discouraging to park goers due to gang and homeless activity. Additionally, the basketball and handball courts see high usage, and would benefit from refurbishing.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Frank D O'Connor Playground Address: 7901 Broadway, Queens, New York,</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	404202207C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: In the wake of the Covid-19 pandemic, the need for alternate/additional medical facilities cannot be overlooked. The mental health toll (depression, suicide, anxiety, etc.) during the current pandemic has brought to light issues that are often neglected, and underserved. Now more than ever, we are requesting a rehabilitation center within the confines of Community Board 4 in which drug & alcohol counseling, mental health, and physical therapy services.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	404202208C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Several sectors within the district are in need of added security measures, specifically the corners spanning the entire stretch of Roosevelt Avenue, the adjoining Junction Boulevard, and a high-crime section of 57th Avenue between 99th Street and Junction Blvd. / (41st Avenue) 41 Avenue between National Street and 104th Street. Requesting that surveillance cameras be funded</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
09	404202209C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: The lack of high schools within the district continues to be a cause for concern. Elementary and Middle Schools while numerous are overcrowding, and the majority of our students must travel outside of their communities for high school. A new high school would help our constituency stay closer to home and will ease overcrowding within SD24. With social distancing, and the current epidemic, the student to teacher ratio is simply too high for proper remote learning.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in borough with identified HS seat need. Location for school will be based on site and funding availability.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	404202210C	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: The community of Elmhurst is rich in cultural history with many buildings dating back to the 1700s. One of the first religious buildings in Newtown was the old St. James Episcopal Church, and is Elmhursts oldest remaining building. Other distinctive buildings in the community include Newtown HS, and the Elks Lodge. Not only does the community boast architecture from the 1890s, it is rich in artifacts dating back to an African cemetery in the 1800s located on 90th St. We are requesting a museum in the Elmhurst community to showcase and preserve the past of a community with an abundance of historical significance for generations to come.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>The agency requires additional information from the community board regarding this request</p>
11	404202211C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: As referenced, and as been requested in previous years, the section of 111th Street off 43rd Avenue and adjacent to PS28 has been flooding for decades with no assistance, or permanent solution. This presents a danger to the multitude of school buses, students, and patrons of the Hall of Science adjacent schools, and Flushing Meadows Corona Park (FMCP). Requesting that streets be surveyed, and considered for repair.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: PS28Q</p> <p>Location Address: 111th Street Cross Street 1: 46th Avenue Cross Street 2: 47th Avenue</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	404202212C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: At just over 3 acres, and located at the northernmost border of Community Board 4, Park of the Americas is in need of refurbishing. The very pressing issue of intoxicated visitors within the park has gotten out of hand. Measures should be taken to discourage such activity. Security measures (benches, LED lighting, security cameras, etc.) are all very welcome additions to this park that is located directly across from an elementary school. While we understand that funding has already been allocated to upgrading playground equipment (CD21 and Borough President), and the synthetic softball field, funding should be allocated to the remainder of the park, specifically the heavily used basketball courts, and seating area(s).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Park of the Americas</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
13	404202213C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Requesting funding for complete analyzation, and reparation of firehouses within the district. Specifically, we are seeking funding for the renovation(s) of 1. 287/Ladder 136/Battalion 46 2. Division 14/Engine 324. 3. Engine 289/ Ladder 138.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	404202214C	<p>Request: Reconstruct streets</p> <p>Explanation: A complete reconstruction of this very heavily utilized corridor from Roosevelt Avenue to the Horace Harding Expressway should be looked into. Curb cuts, traffic mitigation plans, street resurfacing, bus pads, and curb replacements are all sorely needed to meet current and future demand. Junction Blvd is also a candidate for traffic signals that give a small head-start to buses when the light changes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Junction Boulevard Cross Street 1: Roosevelt Av Cross Street 2: Horace Harding Expressway</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
15	404202215C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Manuel de Dios Triangle has been a popular location of our community to meet for years, placed at a convenient intersection between restaurants, supermarkets, and local businesses along Roosevelt avenue. However, the placement of the elevated park at the center of the triangle represents poor urban planning, as it reduces the space where community members can meet by dividing the park. Money for this project would allow us to transform this raised park into a communal space with additional seating. Signage noting the significance of this individual should be a part of the park redesign.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Manuel De Dios Unanue Street Address: Please search for a facility or</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	404202216C	<p>Request: Build or expand affordable work or research lab spaces</p> <p>Explanation: As businesses begin to reopen in the wake of COVID19, consideration should be put into small businesses that are the backbone of our local economy. Studies show that immigrants have a higher rate of business ownership than non-immigrants, with roughly one out of ten immigrant workers owning a business. While our community has made significant progress supporting street vendors (through community based organizations and local elected officials supporting positive legislation), we still lack a clear pipeline for street vendors to open a small business. Our community would benefit from funding allowing us to establish a small business incubator that provides mentorship, training, and education specifically regarding post epidemic safety protocols.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
17	404202217C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: For years, Community Board #4Q has requested dedicated vehicle parking for the 110 Precinct vehicles. Currently no off street parking is available for NYPD vehicles. The existing precinct, if eventually renovated may have potential for underground parking implemented into its redesign. Such a facility could double as a shelter in the case of public crises/emergencies. Properties adjacent to the precinct should be a main priority including the series of repair shops west of the precinct that have been impeding precinct traffic for some time.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 110th Precinct</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	404202218C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Community Board 4 has seen a very steady influx of new residents in the last few years, and will only continue to grow at a steady pace. The lack of affordable housing is encouraging "shacking up" in which large families are living out of single rooms and illegally converted basements. An Affordable Housing facility is desperately needed for both the convenience, and the safety of CB4's residents.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
19	404202219C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Requesting funding be allocated for the renovation of Triangle 90 (90th Street and Roosevelt Avenue) and Answer Triangle (94th Street and Roosevelt Avenue). These two small parks within very close proximity to each other could essentially be funded as a package deal. The commercial corridor of Roosevelt is in need of several infrastructural upgrades, so a superficial renovation to these two key parks along the corridor would be a welcome addition and an asset to local businesses and residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Triangle 90 Address: 90th St and Roosevelt Ave</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
20	404202220C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Traffic mitigation on National & 102nd street between 43rd Ave to Corona Avenues. There is a speeding problem on National and 102nd Street due to an absence of traffic calming measures.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Both 102 Street and National Str Cross Street 1: Corona Ave Cross Street 2: 43 Avenue</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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21	404202221C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding is being requested to help with phase 2 of the adaptive renovation of the reflecting pools at FMCP.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
22	404202222C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: With the growing, aging population within CB4, the need for an assisted living facility cannot be overlooked. While Corona does in fact have such a facility, the area of Elmhurst does not. Requesting that resources be allocated to obtain property, and build such a facility to house the senior population of South Elmhurst.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
23	404202223C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: Community Board 4 has seen a very steady influx of new residents in the last few years, and will only continue to grow at a steady pace. An emphasis throughout the district is being put into low income housing, however, financial burden does not pertain strictly to low income households. Requesting funding to survey, obtain land, and eventually build an affordable housing facility for medium range income within the district.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	404202224C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Middleburgh Triangle is a small triangle located at the intersection of Corona Avenue, 90th Street and 48th Avenue. This triangle even though maintained, is a key historical location that would benefit from minor infrastructural upgrades. Benches for the bus stop, shrubbery, and historical signs emphasizing the neighborhood change from Middleburgh to Hastings to Newtown to present day Elmhurst should be emphasized as they showcase the rich history of our community. Additionally, Horse brook, Aske and Libra Triangles are all sites which tell a story of the rich history of our community. At the very least these facts should be included as part of the redesign of these small parks which should include benches, plantings/beautification, and historical facts via proper signage.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Middleburgh Triangle Address: 90th Street 48th avenue and Coro</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
25	404202225C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: While the Department of Housing Preservation and Development (HPD) provide loan programs the increased need for such programs can not be overlooked. Community Based Organizations (CBO's) such as Neighborhood Housing Services (NHS), do a great job in providing such services, but the demand for increased programs is exceedingly present specifically in low density (2-3 family) homes.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	404202226C	<p>Request: Provide technology upgrade</p> <p>Explanation: Students within our district strongly need tech upgrades such as whiteboards, laptops, calculators, tablets, etc especially with the current pandemic, and remote learning. We are aware that the newer schools came with a lot of these tech upgrades already, so focus should be put towards the remaining pre-existing schools. Additionally, conversations should begin towards Windows based desktops vs the more sensitive, less compatible Mac based tablets.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>
27	404202227C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Comprehensive study should be conducted towards upgrades and handicap accessibility to these very heavily utilized stations. Grand Avenue, Elmhurst Avenue, 82nd, 90th/Elmhurst Avenue, 103st (Corona Plaza) and 111th Street</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
28	404202228C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: With the homeless crisis sweeping throughout the city, many communities have been seeing an increase in the number of shelters popping up within their constituencies. As these shelters continue to increase, to avoid the homeless crisis remaining stagnant it is important that housing for formerly homeless as well as seniors be provided. Additionally, Special needs***</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	404202229C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: In the wake of the ongoing pandemic, the Queens Center and Queens Place Malls were both put on a watch list for potential looting/riots. Thankfully, these events did not materialize as predicted, but the fear of our community being overwhelmed due to lack of a satellite precinct was a clear concern. Despite department recommendation that this request not be funded in our FY21 budget register, a satellite precinct/ mobile unit must be considered for the western side of Elmhurst, specifically the commercial corridors surrounding the Queens Place, and Queens Center malls.</p> <p>Responsible Agency: Police Department</p>	<p>The agency requires additional information from the community board regarding this request</p>
30	404202230C	<p>Request: Other capital budget request for DHS</p> <p>Explanation: Breaking Ground currently operates via 4 outreach teams in Queens 24/7/365 (in all weather), as well as a case management staff that participates in client transports to medical appointments, housing appointments, housing placements, etc., One of their biggest needs is vehicles. While the agency does have a fleet, vehicles' life spans are shorter than average since their mileage racks up so quickly. Requesting funding be allocated to an increase in vehicles to continue providing this very necessary service.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The funding for this request cannot be determined at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
31	404202231C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Childhood obesity rates have soared within the US over the last three decades. Specifically during the current pandemic, more needs to be done to improve the health of our children. Indoor facilities able to accommodate this need are increasingly necessary as studies have shown that having recreational afterschool programs greatly reduces childhood obesity, and improves cardiorespiratory health in children. While our bordering Community Boards have AI Oerter Recreation Center, and Lost Battalion Hall, CB4 is sorely lacking in a Parks department operated rec. center. Between the numerous athletic programs that can be offered, to the technology and coding programs offered in media labs, a recreation center is a valuable resource that can improve our childrens minds and bodies.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
32	404202232C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: This stretch of road adjacent to a major highway (Grand Central Parkway) is in dire need of a reconstruction. Curb replacement/creation should be a priority. Coordination and conversation with State DOT should be looked into.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 114th St Cross Street 1: Roosevelt Av Cross Street 2: 43rd Av</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
33	404202233C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Corona Plaza sits on what was formerly the Fashion Race Course, where the first baseball games to charge admission were held in 1858. These games are commonly recognized as the starting point for professional baseball. In recognition of this amazing history, our community would benefit from having more historical looking street lights. We are requesting that our street lights be replaced with Type M Luminaire & Pole, which were first introduced in 1908 and designed to light wide street corners. We are requesting lighting on 108th Street from Roosevelt Ave to 44th Ave and an extension arm is needed 82nd to 71st Ave. Street funding is needed to proceed with Phase 2 on all of Roosevelt Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner with the specific location (s) of concern.</p>
34	404202234C	<p>Request: Other capital budget request for DOB</p> <p>Explanation: CB4Q takes in numerous complaints about unsightly, dangerous downed wires on a daily basis. Since each company maintains responsibility for its own line, it is very difficult to determine which company is responsible to service the problem. Downed lines can stay unserved indefinitely on our city streets. To the average person, there is no way to determine if a downed wire is high voltage or benign, which poses the key question of safety. Fallen wires can electrocute or cause fires. Our constituents should not be put in a position where their safety is at risk. Trained workers are needed to climb utility poles to perform maintenance. Requesting access to an agency held accountable for this maintenance.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: This request does not fall under DOB's jurisdiction. Please refer to OMB.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
35	404202235C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Lack of park upkeep of Nine Heroes Plaza has turned what was once an enjoyable park to an often-avoided block attracting primarily homeless community members. Nine Heroes plaza is in desperate need of investment from the city. An investment would allow us to make over the space by cleaning the park and planting additional greenery attracting new community members to enjoy the space.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Nine Heroes Plaza</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
36	404202236C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Requesting more staffing for the maintenance of the recently implemented Green Infrastructure initiative. Currently DEP staff is scheduled to maintain and clean these sites on a weekly basis, but a majority of our sites go for weeks, possibly months with no visits. Current staffing is simply not enough. Requesting funding to meet current and future demand.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
37	404202237C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Reopen a Train Station on Broadway in Queens for the MTA LIRR Due to heavy public transportation needs, CB4Q is requesting the reopening of a train station on the MTA LIRR Port Washington Line on Broadway in Queens.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Former Broadway LIRR Station Address: Broadway and Whitney Avenue</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
38	404202238C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Tenant protection services are designed to preserve affordable housing by detecting and curtailing patterns and practices of landlord fraud. With the dramatic growth seen within CB4 our constituency is in need of extensive services that would help them to preserve their quality of life. Funding is being requested for expansion of these programs.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
39	404202239C	<p>Request: Reconstruct streets</p> <p>Explanation: Capital funding is being requested to continue repairing the substantial amount of damaged curbs throughout the district. Requesting an increase in funding to the NYCDOT curb replacement program/unit.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
CS	404202240C	<p>Request: Other capital budget request for DYCD</p> <p>Explanation: The low allocation of funds within CB4 is surprising considering SD 24 is currently the most overcrowded in the city. There is a need for after school programming for adolescents grades 6-8 who at this stage in their lives need more aggressive mentoring and help with school work especially with the current pandemic, and the effects that staying indoors for extended periods of time can have on our youth's psyche.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	404202241C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Reconstruction of streets in the surrounding area of 41st Avenue and Roosevelt Avenue</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: 41st Avenue Cross Street 1: Roosevelt Avenue Cross Street 2: Roosevelt Avenue</p>	The community board should contact the Responsible Agency regarding this request.
CS	404202242C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Requesting that an NYPD satellite station be installed within the confines of Flushing Meadows Corona Park to provide safety in this heavily used large park. Some time last year, with generous funding from the Queens Borough President, makeshift trailers/ satellite stations was installed in the park. However, several concerns were raised specifically around the potential lack of sufficient staffing.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.
CS	404202243C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: While the building housing the Elmhurst library is deemed complete, the community still has concerns over the lack of green space around the facility. An outdoor sitting/community area would be a proper utilization of the existing vacant space towards the rear of the library.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Name: Elmhurst Library</p>	Work on this project/program was completed in FY 2021.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	404202244C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The streets within this area (Grand Avenue 57th Avenue, Queens Boulevard) are in great disrepair and many have no viable curbs or no curbs at all.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 57th Ave Cross Street 1: Grand Avenue Cross Street 2: Grand Avenue</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
CS	404202245C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 85th Street abuts MTA /LIRR property. Green infrastructure is sorely needed in this area. DEP has already conducted studies to consider this location for green infrastructure, and has in fact identified it as a potential site. Seeking implementation and completion of this long awaited / approved project.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 85 Street Cross Street 1: 55th Road Cross Street 2: 55th Road</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	404202246C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Some center island malls on 111th Street were completely renovated, but the remaining malls are in need of a complete overhaul. The curbs should be raised as part of the reconstruction so that illegal parking can be discouraged, and trees and shrubbery should be planted to better the quality of life for residents facing the malls. With the new school construction at the New York Hall of Science, traffic mitigation studies should be considered.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 111th St Cross Street 1: Sautell Ave Cross Street 2: Sautell Ave</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
CS	404202247C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Clement C Moore Playground is a heavily utilized playground in the heart of Elmhurst now in its final phase of construction as the park design was obsolete. Issues with smoking, gambling, gang activity, rundown bathroom facilities, homeless, and public intoxication drinking are all commonplace at this park. Measures to discourage such activities (i.e.: security cameras, benches, open areas) should be considered during the next design phase of the park. A renovation of the comfort station regardless of cost should be strongly looked into as a future capital project.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: CC Moore Playground</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	404202201E	<p>Request: Provide more community board staff</p> <p>Explanation: The constituents of CB4 require multiple needs and services. Additional funding is being requested to expand our organizing capacity by hiring an additional staff member.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	In FY 2022 the community boards' budget is maintained.
02	404202202E	<p>Request: Other workforce development requests</p> <p>Explanation: Several CBO's throughout the borough see thousands of clients on a weekly basis to assist with social services including, but not limited to courses on basic literacy, computers, ESL, etc. Many clients however cannot afford to take relevant courses, nor afford the supplies necessary to do so. Funding should be allocated to provide clients with stipends specifically geared towards assisting the less fortunate to better themselves without allowing financial burden to be a deciding factor in doing so.</p> <p>Responsible Agency: Department of Small Business Services</p>	OMB supports the agency's position as follows: SBS is available for technical assistance. A sponsor group should apply to the agency through its funding process. For more information go to NYC.gov/neighborhoods.
03	404202203E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: There is a proliferation of rats being seen throughout the district. Funds are being requested to continue programs such as Rat Academy geared towards raising public awareness.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The funding for this request cannot be determined at this time.

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Priority	Tracking Code	Project Information	Executive Budget Response
04	404202204E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: The current Covid-19 crisis unfortunately proved how woefully unprepared we are as a city to address emergency public health crises. The measles outbreak of 2018 which lasted until August 2019 cost the city over \$6 million dollars with over 500 New York City employees deployed. This further emphasizes that the DOHMH was grossly understaffed. It is imperative to the health of our city to increase funding for DOHMH so that they can increase staffing levels, as well as produce more literature to address the growing anti-vaxxer movement.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
05	404202205E	<p>Request: Add street signage or wayfinding elements</p> <p>Explanation: Implement a safety education program for children and teens in our district with age-appropriate instruction as to how we can move safely on our sidewalks and streets. Include: -dealing with crossings whose lines of sight are obstructed by parked cars, vans, and trucks -crossings without painted crosswalks -bicycle, e-bike, and micromobility safety: bells; lights and light-colored clothes at night; helmet use; awareness of vehicles' blind spots; sidewalk rules, and the reasons for them; the need for caution using shared space, especially roadways; rules of behavior in shared spaces We believe that safety education directed at the higher grades, and certainly by high school, should include discussion of safety measures and rules of the road when driving a motor vehicle.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner with the specific location (s) of concern.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	404202206E	<p>Request: Other cleaning requests</p> <p>Explanation: We support the ACE program that works as a supplement for existing street cleaning services. Funding has allowed the program to effectively canvas several commercial and residential sectors of the district, and assist with cleanup (sidewalk sweeping, scraping of utility poles, garbage mitigation) Currently, the program covers: - Diversity Plaza - 104th St. from Roosevelt to Corona Aves. -108th Street from Roosevelt to Corona Aves . -111th St /Roosevelt Station - William F. Moore Park Requesting that the Ace Program be considered for: 1. Broadway from Cornish Ave. to Queens Blvd. 2. Queens Blvd. E/B and W/B between Grand to Horace Harding Expwy. 3. Corona Avenue (91st Pl. to Queens Blvd) 4. Grand Ave from QB to Haspel St.</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
07	404202207E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: According to data from NYC Open Data, so far the Department of Buildings has received 22,763 illegal conversion complaints, the top most common complaint. The second most common complaint is Work Without a Permit, which was the subject of 20,852 complaints. The third most common complaint is faulty single-use elevators with only 8,783 complaints. With numbers like these, it is quite obvious that illegal conversions and work without a permit are problems that are plaguing our city. Since 2018, illegal conversion complaints have risen 3,053, and work without a permit complaints have increased 4,587. In order to adequately and promptly address these issues, it is important that DOB receive funding to hire more code enforcement inspectors.</p> <p>Responsible Agency: Department of Buildings</p>	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Executive Budget Response
08	404202208E	<p>Request: Assist with on-site business compliance with City regulations</p> <p>Explanation: Community Board 4Q is a mecca for street food. While we pride ourselves on the eclectic nature of our cuisines, the divide between street vendors and brick and mortar establishments is very clear. Many street vendors may not fully understand City laws. I.e.: illegal dumping of cooking oil/debris, significance of letter grades, proximity to stores, etc. The request is for specific emphasis to be put into workshops, awareness, and literature specifically geared towards street vendor laws; above all, these initiatives should be in multiple languages conducive with the communities they will serve.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
09	404202209E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: CB4Q is experiencing overdevelopment at an alarming rate. Existing one and two family homes are demolished and replaced with high density buildings that are out of character with the surrounding neighborhood. The existing infrastructure was built mainly for low density housing and the additional units place an undue strain on our fragile infrastructure. Requesting that DCP evaluate the current zoning in CB4Q taking into account the current state of our infrastructure, and identify areas where zoning changes would improve the quality of life for our constituency.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: The Department of City Planning has commenced discussions with this Board and community stakeholders regarding the concerns addressed in this request.</p>
10	404202210E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Homeowners affected by tree roots lifting sidewalks should not have to wait years before repairs are completed. Although funding has increased in the past, an additional increase in FY 2022 is requested to help complete the existing backlog of requests.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	404202211E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: There is a backlog of requests for tree pruning. The current pruning cycle is far too long especially now that this funding has been stifled due to the ongoing epidemic. Funding is needed to shorten this cycle, and to restore pruner and climber positions to the DPR. A shorter year pruning cycle will produce stronger, healthier, and better looking trees. A strong maintenance program is needed to care for existing and future trees.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>
12	404202212E	<p>Request: Reinvest in the graffiti free removal program for private sites</p> <p>Explanation: The district continues to see a spike in graffiti. Community groups in conjunction with several City agencies are doing their best to keep up via cleaning events and initiatives, but funding is still needed to expand on programs geared towards graffiti removal. Better yet funding can and should be allocated to programs geared towards replacing graffiti with murals designed by local community artists.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	404202213E	<p>Request: Increase enforcement of illegal posting laws</p> <p>Explanation: Several commercial corridors and their surrounding areas are infamous for illegal postings on utility poles, walls, and construction fences. The entire stretch of Roosevelt Avenue from 72nd Street to 114th Street and its adjacent side streets are havens for these postings. Business owners do their best to remove these flyers, but with virtually no enforcement, it is a losing and discouraging battle. Postings vary from illegal apartment rentals, to vehicle sales to fitness classes. These forms of advertisement are dangerous, unjust, and often advertise illegal services. More stringent enforcement should be implemented.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Roosevelt Ave Cross Street 1: 72nd St Cross Street 2: 72nd St</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	404202214E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Enforcement efforts/ Traffic agents at following: Congested corners during evening rush hour. Population, traffic, funding to meet current and future demands specifically: Junction Blvd and the Horace Harding Expressway intersection Broadway at Woodside and Baxter intersection Broadway from 45th Ave to Whitney Ave Roosevelt Avenue and 74th, 75th and 104th streets. Additionally, this additional personnel would help to better enforce issues with electric scooters, illegally parked casino buses, and misuse of bicycle lanes by unauthorized vehicles.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
15	404202215E	<p>Request: Provide better park maintenance</p> <p>Explanation: The large amount of parks within the district combined with the lack of proper personnel to maintain them continues to be a problem throughout the district. We understand that due to the current epidemic, funding to our parks has been majorly affected. Nonetheless the need exists more now than ever to request additional parks maintenance personnel, Parks Enforcement Police (PEP), and foresters to meet current and future needs. Police barricades throughout the park as well as the closure of the Queens Museum of Art (QMA) during key events is a deterrent, and not a welcome to park goers.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
16	404202216E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: The FDNY Fire Safety Educational Unit needs additional funding to provide smoke detectors and carbon monoxide detectors for distribution to the public. This is a public service that will save lives.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	404202217E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: With mosquito-borne illnesses such as Zika, and West Nile within our communities, funding request would entail more staffing, and the continuation of public awareness campaigns to teach prevention in multiple languages. Our public plazas and abandoned properties are particularly vulnerable to rats. Requesting funding to increase awareness, and mitigation of pests (rats and mosquitoes) throughout the community.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The funding for this request cannot be determined at this time.
18	404202218E	<p>Request: Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p>Explanation: The communities of Elmhurst and Corona both see farmers' markets, and several campaigns geared towards condoning walking, and riding vs driving. Our communities would like to continue to see expansions of programs (WIC at farmers' markets, bike helmet giveaways, health benefits, etc.) Material and outreach should be emphasized in multiple languages conducive with the communities they are trying to reach.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency requires additional information from the community board regarding this request
19	404202219E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Community Board #4Q's catchment area of Corona, Corona Heights, and Elmhurst is densely populated with a wide variety of ethnic groups comprised of children, adults, and senior citizens. Our library branches and programs the libraries provide are heavily utilized. We will continue to support six day service, look to support 7 day service when applicable.</p> <p>Responsible Agency: Queens Borough Public Library</p>	The funding for this request cannot be determined at this time.

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Priority	Tracking Code	Project Information	Executive Budget Response
20	404202220E	<p>Request: Provide or expand access to capital</p> <p>Explanation: Lack of banks within CB4 is a major cause for concern. (Stats from # of banks Queens vs other boroughs) https://neighborhoodtrust.org/2016/01/11/the-economist-features-neighborhood-trust-federal-credit-union-on-its-service-to-immigrant-community</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	404202221E	<p>Request: Other expense budget request for FDNY</p> <p>Explanation: The majority of the firehouses within our district already have generators in case of a power outage. However, Engine 289 in Corona is still operating with an above ground, multiple unit setup. Requesting funding to provide an in ground generator for this heavily utilized station.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Engine 289 Address: 97-28 43rd Avenue</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
22	404202222E	<p>Request: Provide more public art</p> <p>Explanation: Public art serves as a means to deter graffiti within our parks. More funding should be allocated to grants specifically geared towards public art. Funding should effectively cover both initial implementation and future opportunities to replace existing murals with newer ones as a means to allow several artists to display their work.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	40420223E	<p>Request: Conduct a commercial district needs assessment</p> <p>Explanation: In the wake of the COVID-19 pandemic, small businesses were left with little help and knowledge as to what to do next. The obvious disconnect between our businesses and City agencies is a major cause for concern. In order to truly gain knowledge as to what these specific needs are, a needs assessment of CB4's most prolific commercial corridors is being requested. Corridors include: Junction Blvd. from Corona Ave to Roosevelt Ave, Broadway from Baxter Avenue to Queens Blvd, and Roosevelt Avenue from 82nd Street to 103 Street (Corona Plaza).</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Address: Junction Boulevard Cross Street 1: Corona Avenue Cross Street 2: Roosevelt Avenue</p>	<p>OMB supports the agency's position as follows: SBS is available for technical assistance. A sponsor group should apply to the agency through its funding process. For more information go to NYC.gov/neighborhoods.</p>
24	40420224E	<p>Request: Provide rental assistance/vouchers for permanent housing</p> <p>Explanation: With the proliferation of hotel shelters throughout the city, the need for services to get our residents out of shelters should be more heavily emphasized. Family shelters within the district currently house multi generational homeless families. The cost of housing these families in shelters/hotels far exceeds the cost of permanent housing. Funding should instead be allocated to preventative programs, and those geared towards removing people from the system. The Adopted Budget Register for FY21 stated that this request had already been funded, however more transparency delineating exactly where and how these funds were allocated would be appreciated.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>This request has already been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	404202225E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: Several areas of our district are seeing a substantial amount of garbage pile up, with little to no penalty to the property owners. Commercial corridors such as Queens Boulevard, Roosevelt Avenue, Junction Boulevard, Broadway, and National Street near Corona Plaza are infamously known for excessive littering, but enforcement is scarce. More over with the ACE Program in effect at several of these locations, enforcement should be more stringent on properties who have no reason to not maintain their sidewalks including adjacent tree pits.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
26	404202226E	<p>Request: Provide Metrocards to help low-income New Yorkers get to work and around the City</p> <p>Explanation: With the ridership at many of our stations as high as 17 million riders per year for Roosevelt Ave., and as high as 6.8 million for Woodhaven Blvd, it is obvious that our residents are using mass transit as a means to get around. The Fair Fares program emphasizes that the income throughout the district reflects a need for continued support to the program.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency provides services for people who are eligible under certain guidelines.</p>
27	404202227E	<p>Request: Enhance programs for elder abuse victims</p> <p>Explanation: Requesting funding to expand Elder Abuse Prevention programs throughout the district.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	404202228E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Covid** With more inspectors, In 2018, there were 165,988 permits issued by DOB, and in the first three quarters of 2019, 120,668 ,putting us on track to meet or exceed last years numbers. With the rapid increase in development, it is crucial that DOB has enough building inspectors and staff to adequately ensure the safety of the over 1.1 million buildings in NYC. In FY 19, the average response time for Priority B complaints was 11.4 days. While Priority B complaints aren't life threatening, they can be indicators that something is unsafe. No matter what we say in an attempt to please the case for more funding, no one said it better than former DOB Commissioner Rick Chandler, who in a 2018 interview said I think if we had ten times the resources.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
29	404202229E	<p>Request: Provide emergency housing for households displaced by fires or City-issued vacate orders</p> <p>Explanation: Our catchment area is densely populated with a wide variety of various ethnic groups comprised of children, adults and seniors. Funding is needed to provide assistance with emergency displacement as a result of fires or vacate orders. The Red Cross and NYCEM offer some assistance to those in crises by addressing immediate needs, but more is needed. During public crises, temporary centers for those affected are often set up locally, but the aftermath of disasters often linger for several months. CB4 is requesting an agency be formed designated with the immediate/temporary relocation assistance and advisory services in cases of crises..</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	404202230E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: We are fortunate to share experiences with people of many nations. Immigrants from Asia and Latin America have made Elmhurst the most diverse part of Queens. Following World War II, Elmhurst became one of the most ethnically diverse neighborhoods as immigrants arrived from new areas. By the 1980s, there were people from 112 nations residing in the district. Meanwhile, Corona in the 1950s was predominately Italian and African American which began to change in the late 1990s, when immigrants from Latin America arrived. To support the past and ever growing history of our changing neighborhoods, CB4 is requesting funding to help support our cultural organizations tasked with documenting, preserving, and promoting awareness of the past and future development.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
31	404202231E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: While neighboring districts of Rego Park, Glendale, and some parts of Jackson Heights already have the organics program, the neighborhood of Corona, and the majority of Elmhurst have yet to be a part of this successful program.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
32	404202232E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: There is a tremendous need for after school programs for elementary school students grades k-5. At this early stage the students' lives, it is important to have enriching programs that are both educational and fun. Said programs will also help parents who have limited work hours, will help the children with social skills, and give students an advantage as they progress in their education.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	404202233E	<p>Request: Other youth workforce development requests</p> <p>Explanation: Our district would benefit greatly from having a youth center that would support our youth and their families. Educational programs, mentoring, homework help, extracurricular activities, and counseling are just some of the services that the youth within our district are in desperate need of. Seeking funding to obtain land, and construct a center within the confines of our district.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
34	404202234E	<p>Request: Other expense commercial district revitalization requests</p> <p>Explanation: As small businesses begin to re-open post COVID, they will need to re-evaluate how to conduct business while adhering to new public health measures. For many of them, converting to digital advertising and shipping will be anything but avoidable. Many of the small businesses in our district have been in existence for decades and were able to survive under the old model, however due to a variety in language barriers and technological competencies, many business owners may need training to learn new marketing techniques in how to continue operating through a second wave and post pandemic.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
35	404202235E	<p>Request: Improve the delivery of emergency food and shelter in case of a disaster</p> <p>Explanation: Local Law Int 2057 - 2020 is a Local Law that requires relevant city agencies to develop a plan ensuring that students have access to school meals during emergency situations resulting in school closure. During the Covid-19 pandemic, many of our low income households depended very highly on food pantries to sustain them. Many of our students however were/ and still are in need of daily meals as they would normally receive during normal school hours.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency currently has in place emergency contracts to address the need of food delivery in case of a disaster.</p>

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Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	405202201C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Redesign and Reconstruct Sewer System in Portions of the CB5Q Area Having Worst Flooding Problems. The main emphasis now needed is to achieve solutions to roadway and basement flooding during rainstorms for parts of the Glendale community, especially in the area of Cooper Avenue at 76 Street, and along 77 Avenue, from 76 Street to 88 Street (SE 877). As a result of our efforts, critical projects to install new, larger sewer lines have recently been completed for the Penelope Avenue/74 Street area in Middle Village and in the Calamus Avenue/69 Street area of Maspeth.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Glendale Property Owners Assoc.</p>	<p>This project is included in the ten-year plan.</p>
02	405202202C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Wyckoff Avenue, from Flushing Avenue to Cooper Avenue in Ridgewood (Queens and Brooklyn) - HWK 876. Wyckoff Avenue, on the Brooklyn-Queens border, is an important neighborhood artery with significant commercial development. This request is for reconstruction of the deteriorated roadway and sidewalks, installation of new sewer lines and water mains from Flushing Avenue to Cooper Avenue in Ridgewood. Design is almost complete. Part of Wyckoff Avenue is in the CB5Q area, and much of it is in Brooklyn Community District 4.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Ridgewood Local Development Corporation Ridgewood Property Owners & Civic Association</p> <p>Location Address: Wyckoff Avenue Cross Street 1: Flushing Avenue Cross Street 2: Cooper Avenue</p>	<p>This project is included in the Ten-Year Plan.</p>

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Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	405202203C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Replace Existing Bridge on Grand Avenue over Newtown Creek in Maspeth. Due to the deteriorated conditions of this 2-lane bridge, which only worsened in the aftermath of Super Storm Sandy in 2012, and the increased vehicular traffic over this important bridge, replacement of the existing bridge over Newtown Creek in the Maspeth Industrial Area is needed. The Grand Street Bridge is too narrow to accommodate trucks and buses in opposite directions. Truckers and bus drivers have to wait for traffic to pass in the opposite direction, posing dangerous conditions and traffic delays. This vital bridge is deteriorating to the point where it is closed for repairs consistently.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Maspeth Industrial Business Association</p> <p>Location Address: Grand Street Cross Street 1: 47 Street Cross Street 2: Gardner Avenue</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
04	405202204C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Reconstruct Sidewalks, Curbs and Pedestrian Ramps Along Myrtle Avenue, from Fresh Pond Road to Wyckoff Avenue. Sidewalks, with brick pavers, along Myrtle Avenue in Ridgewood have deteriorated causing tripping hazards. One of the main problems has been tree roots lifting the bricks and the sidewalk flags. The last major improvement was in 1984/1985. This section of Myrtle Avenue receives extensive pedestrian traffic with people from Ridgewood and nearby communities shopping on Myrtle Avenue. Funding is needed to physically improve safety conditions along this section of Myrtle Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Myrtle Avenue Business Improvement District Ridgewood Local Development Corporation</p> <p>Location Address: Myrtle Avenue Cross Street 1: Fresh Pond Road Cross Street 2: Wyckoff Avenue</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	405202205C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Ridgewood Reservoir - Phase II and the Surrounding Area, including Portions of Highland Park. This request is for the rehabilitation of the old pump house, or construction of a new building at the Ridgewood Reservoir site, to serve as an Environmental Center, with bathrooms. This reservoir is the closest place to a nature preserve anywhere near the Board 5 Queens area. Invasive Plant Species need to be removed. We are also requesting that funding be allocated to reconstruct ball fields in Highland Park, as Board 5 Queens has opposed development of reservoir basins for ball fields or other active recreational uses. The Phase 1 Project, to install new lighting, fencing and pathways around the Reservoir has been completed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners Civic Assoc. Liberty Park Homeowners Assoc.</p> <p>Location Site Name: Highland Park's Ridgewood Reservoir</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
06	405202206C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Reconstruct Deteriorated Catch Basins in the CB5Q Area and Provide New Catch Basins. The replacement of deteriorated brick catch basins, with precast concrete basins, is critically needed. In addition, we consistently receive new basin requests to reduce street flooding. This need will continue.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	405202207C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Benninger Playground, located on Madison Street, just west of Fresh Pond Road, is used extensively. The playground is in need of Reconstruction, including the Children's Playground and Basketball and Handball Court Areas.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners & Civic Assoc.</p> <p>Location Site Name: Benninger Playground Address: Madison Street, West of Fresh Po</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
08	405202208C	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Provide New Street Tree Plantings and Provide Funding for Stump Removals, Planting of Replacement Trees, and Street Tree Removals. The tornado that devastated portions of the CB5Q area on 9/16/2010 resulted in the loss of several hundred trees completely, and has necessitated removal of dead trees, along with street tree stumps. Funding is needed to replace uprooted trees, for the removal and replacement of dead trees, for the removal of street tree stumps and for emergency pruning of dangerous street tree conditions. Hurricane Irene uprooted numerous additional trees. CB5Q has, for decades, pushed for new street tree plantings, with much success. Street trees reduce air pollution and beautify city streets. Asthma and other respiratory problems are increasing.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners & Civic Association Glendale Property Owners Association</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	405202209C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Softball Field and Basketball Courts at Rosemary's Playground, in Ridgewood. The asphalt softball field in Rosemary's Playground, located on Fairview Avenue between Woodbine Street and Madison Street, has not been resurfaced in many years. Funding is requested to reconstruct the asphalt softball field area, considering the possibility of safe, synthetic surface installation to accommodate several sports, and the basketball courts area. The children's play area was somewhat deteriorated, and will be completed in 2020. This important park property is across the street from IS 93.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners & Civic Association</p> <p>Location Site Name: Rosemary's Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
10	405202210C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide Replacement of the Synthetic Turf Soccer & Football Field, and the Running Track, at the West End of Juniper Valley Park in Middle Village. Both the turf soccer/football field and the running track at the west end of Juniper Valley Park are past their 10 year useful life, and need to be replaced. The turf field is more deteriorated than the running track, and both the field and the running track get extensive use by residents and sports organizations from numerous communities. This important project is funded, but the Project has been delayed due to COVID.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Blau Weiss Gottscheer Soccer League Juniper Park Civic Association</p> <p>Location Site Name: Juniper Valley Park</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	405202211C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Provide Safe Public Access to Newtown Creek and Construct an Athletic Field at the Planned NYC DEP Newtown Creek Aeration Facility Property. The NYC DEP has had an aeration facility built at 58-26 47 Street, in Maspeth, Queens, to improve Newtown Creek water quality. Local soccer advocates request that the land owned by N.Y. City, adjacent to the planned aeration facility, be developed as an athletic field because there is a shortage of sites where soccer can be safely played.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Blau Weiss Gottschee Soccer Organization Saint Stans Sports Association</p> <p>Location Site Name: New Athletic Field Address: 58-26 47 Street</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
12	405202212C	<p>Request: Reconstruct streets</p> <p>Explanation: Extend Street/Roadway Widening Along the South Side of Metropolitan Avenue, from Woodhaven Boulevard to Aubrey Avenue in Glendale. Some roadway widening was done, just west of Woodhaven Boulevard, when Home Depot opened on the east side of the Boulevard. came to the area, but more needs to be done to reduce the traffic back-ups, especially considering the commercial development at nearby Atlas Terminals. The need is even greater now that several large chain stores have opened and are prospering on Metropolitan Avenue, east of Woodhaven Blvd and the Metropolitan High School has been in session for 7 years.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Glendale Property Owners Association Glendale Civic Association</p> <p>Location Address: Metropolitan Avenue Cross Street 1: Aubrey Avenue Cross Street 2: Woodhaven Boulevard</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	405202213C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct South Middle Village Streets (HWQ 708). This long awaited project had been scheduled for FY 2013, but has been pushed back, but we must continue to advocate for the project to be moved up. As a short term measure, 73rd Place was resurfaced from Metropolitan Ave to 70 Ave., as were several other area roadways. This areawide project will include replacement of water mains, sewer lines, sidewalks, curbs, street lighting and roadway reconstruction of all streets bordered by Metropolitan Ave to the north, the LIRR and Cooper Ave. No. Service Rd to the South, 80 Street to the east and 73 Place to the west, not including Metropolitan Ave & 80 Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Middle Village Property Owners Assoc.</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
14	405202214C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Dry Harbor Playground - Phase II, to Also Include Nearby Tunnel and Pathways Into Forest Park. This City park is located on Myrtle Ave at 80 St, and is the only park for eastern Glendale. This Phase II request is for the rehabilitation of the asphalt softball field, and the park house/ bathrooms rehabilitation; and improved fencing around the children's playground. The reconstruction of the children's playground is completed. Funding is also needed to rehabilitate the tunnel and bicycle path under the Jackie Robinson Pkwy, and the connecting bicycle/golf cart pathway to its easterly connecting point of Forest Park Dr. Drainage, signage and lighting improvements are important along these pathways.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Glendale Property Owners Association</p> <p>Location Site Name: Dry Harbor Playground Address: Myrtle Avenue at 80 Street</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	405202215C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Evergreen Park Playground in Glendale-Phase III. Funding is needed for reconstruction of the asphalt softball field. Installation of a turf field should be seriously considered, as soccer is becoming more and more popular. This park is located on St. Felix Ave between 60th Pl and 60th St, in Glendale, and is adjacent to PS 68. Thanks to funding primarily secured by Council Member Elizabeth Crowley, half of the Children's playground area was reconstructed in 2016, and the other part of the playgroud was reconstructed in 2019.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners & Civic Association Glendale Property Owners Association</p> <p>Location Site Name: Evergreen Park-Playground Address: Saint Felix Avenue</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
16	405202216C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Make Capital Improvements to Improve Pedestrian and Vehicle Safety on Grand Avenue at 69 Street, at the Grand Ave/LIE Eastbound Service Road, and at the 69 Street/LIE Service Road Intersections in Maspeth. Studies have been conducted but physical improvements have still not been performed to improve pedestrian and vehicular safety at several Maspeth intersections. The most dangerous of these are: Grand Avenue at 69th Street, Grand Avenue at the LIE Eastbound Service Road and 69th Street at the LIE Service Roads.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Maspeth Chamber of Commerce</p> <p>Location Address: Grand Ave Cross Street 1: 69th Street Cross Street 2: Queens Midtown Expressway (LIE)</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	405202217C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Continue a Comprehensive Study of the Sewer System in the Community Board 5Q Area and Throughout Queens County, Considering Flooding Problems and Anticipated Future Growth. A thorough sewer system study, including mapping and an analysis of flow patterns has begun, but needs to be completed in the very near future, so that street flooding and basement sewer backup problems can be reduced. The sewer system links our communities and those of other community board areas.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Glendale Property Owners Association Middle Village Property Owners & Civic Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
18	405202218C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Improve the Myrtle Avenue Commercial Strip from Fresh Pond Road to 82 Street in Glendale. Improvements needed include: replacement of damaged curbs and sidewalks, including traffic facilitation and pedestrian safety upgrades.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Ridgewood Local Development Corp. Glendale Chamber of Commerce</p> <p>Location Address: Myrtle Avenue Cross Street 1: Fresh Pond Road Cross Street 2: 82 Street</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	405202219C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: The use of freight rail locally has increased significantly in recent years, but the communities of Glendale, Middle Village, Ridgewood and Maspeth have suffered as a result. Conditions are compounded considering that the amount of N.Y. City municipal waste scheduled for freight transport with the expansion of the Review Avenue Transfer Facility in the CB2Q area. This request is for the replacement or repowering of old locomotives leased by N.Y. and Atlantic Railway from MTA/LIRR, with Tier 4 Switch Duty Cycle Locomotives. These old locomotives pollute our communities. 2 of the 11 old freight locomotives have been replaced thanks to State Funding obtained by Assembly Member Hevesi and other local State elected officials. One old locomotive was replaced thanks to Federal EPA.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Civics United for Railroad Environmental Solutions (CURES) Glendale Property Owners Association</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
20	405202220C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Fresh Pond Road from Myrtle Avenue to Eliot Avenue, and Provide Traffic Facilitation Improvements. Fresh Pond Road is a major north/south artery in the CB5Q area. This request includes planning/implementation of better traffic facilitation, by cutting into curb areas (where possible) to enable trucks and buses to get to the curb. For the short term, we succeeded in convincing NYC DOT Queens Street Maintenance supervisors to resurface Fresh Pond Road last year.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Ridgewood Property Owners Civic Association</p> <p>Location Address: Fresh Pond Road Cross Street 1: Myrtle Avenue Cross Street 2: Eliot Avenue</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	405202221C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Palmetto Street From St. Nicholas Avenue to Seneca Avenue, and from Onderdonk Avenue to Forest Avenue, in Ridgewood. Palmetto Street serves as an important local artery, especially for numerous bus lines that take passengers to and from the Myrtle and Wyckoff Avenues Transit Hub. Engineered resurfacing at a minimum is needed along Palmetto Street, from St. Nicholas Avenue to Seneca Avenue, as the roadway is in disrepair. Street conditions are complicated by the fact that the pillars supporting the elevated "M" Train are located in the bed of the roadway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Ridgewood Local Development Corp. Ridgewood Property Owners and Civic Association</p> <p>Location Address: Palmetto Street Cross Street 1: Saint Nicholas Avenue Cross Street 2: Seneca Avenue</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
22	405202222C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Evaluate the Structural Condition of the Elevated Portions of the "M" Train Line in the CB5Q Area, Perform Repairs, Abate Lead, etc., and Paint the Structure. The elevated "M" Train structure is unsightly in our Community Board 5 area, from Wyckoff Avenue to Fresh Pond Road. The structure itself needs to be evaluated for necessary repairs, must have lead abatement and must be repainted, to prevent physical deterioration and to reduce the appearance of decay. The "M" train is our backbone in the NYC public transit system. This project has finally begun.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Ridgewood Local Development Corp. Ridgewood Property Owners & Civic Assoc.</p> <p>Location Address: M line Cross Street 1: Wyckoff Ave Cross Street 2: Fresh Pond Road</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	405202223C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: Construct New School Space, Where Needed, in the Community Board 5, Queens Area, Including a New High School and Perform Capital Upgrades to Existing School Buildings. Construction of additional classroom space for children and teenagers, residing in the CB5Q area is important to relieve school overcrowding. The CB5Q area is part of Community School District 24, which is often the most overcrowded school district in N.Y. City. This request includes Construction of a New High School in Queens. For years there has been a shortage of high schools locally for Queens's teenagers.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Council Member Robert Holden Local Civic Organizations</p> <p>Location Address: Cooper Avenue</p>	<p>OMB supports the agency's position as follows: Community District is located in borough with identified HS seat need. Location for school will be based on site and funding availability.</p>
24	405202224C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Reconstruct the DeKalb Avenue, Halsey Street and Jefferson Street Train Stations (BMT- L Line). Only the Halsey Street Train Station is in Queens, but many of our Ridgewood residents either use these stations, or would use them, if they were not so deteriorated and if they were more inviting. There is increased development along the Brooklyn/Queens border, and we need to ensure that these train stations are modernized and rehabilitated. We are informed that, in 2012, the Halsey St. station had the largest percentage growth in passengers of any "L" train stations.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Ridgewood Property Owners and Civic Assn. Ridgewood Local Development Corp.</p> <p>Location Site Name: DeKalb Av., Halsey St. & Jefferson St. Stations</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	405202225C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Provide Historic Lighting and Restore Deteriorated Curbing Along Fred Haller's Union Turnpike Mall (Myrtle Avenue to Woodhaven Boulevard). Union Turnpike is a wide residential roadway, and is one of the gateways into CB5Q. Improvements needed include new curbing, tree root pruning, and new decorative historic LED lighting. This project has been partially funded, and new pavement has been installed along the center median.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Glendale Property Owners Association Glendale Civic Association of Queens</p> <p>Location Address: Union Turnpike Cross Street 1: Woodhaven Boulevard Cross Street 2: Myrtle Avenue</p>	<p>OMB supports the agency's position as follows: Standard street lights can only be replaced if the request is accompanied by funding to cover all equipment, construction, and additional electrical costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e. Business Improvement District.</p>
26	405202226C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Reconstruct and Widen the East Sidewalk of 80th Street, on the 80th Street Bridge, Over the LIRR in Glendale and Review the Structural Stability of the Bridge. Pedestrians have to walk a narrow sidewalk to get to and from the Atlas Park Shopping Center. The roadway over the 80th Street Bridge in Glendale should be wide enough to allow sidewalk expansion, and reduce dangerous conditions for pedestrians.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Glendale Property Owners Association</p> <p>Location Address: 80 street Cross Street 1: Cooper Avenue Cross Street 2: 78 Avenue</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	405202227C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Reconstruct the LIRR and 71st Avenue Bridge Abutments Above the Cooper Avenue Underpass; and Paint the LIRR Bridge - The Cooper Ave Underpass is located on Cooper Ave at approximately 76 St. Reconstruction of the Cooper Avenue Underpass Retaining Walls has been completed (RWQ005), at a cost of more than \$6 million. Unfortunately, this retaining wall project did not include reconstruction of the bridge abutments, or painting the LIRR bridge. There is a city vehicular bridge and an LIRR Montauk Line Bridge above Cooper Avenue, in the area of 76 Street, in Glendale. The LIRR bridge is an eyesore and needs to be repainted.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Glendale Property Owners Assoc. Middle Village Property Owners Assoc.</p> <p>Location Site Name: 71st Avenue and LIRR Bridges Address: Cooper Avenue at 76 Street</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
28	405202228C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Rehabilitate the 104th Police Precinct Interior and Exterior. The 104th Police Precinct station house is an old building and ongoing improvements needed include: roof replacement, heating system upgrades, electric upgrades, central air conditioning, new computers and on going upgrades to the telephone/communications system.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Ridgewood Property Owners Civic Association Juniper Park Civic Association</p> <p>Location Site Name: 104 Police Precinct Address: 64-02 Catalpa Avenue</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	405202229C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Establish a Community/Recreation Center at a Site in Maspeth. The communities comprising District 5, Queens do not have a large indoor public space, other than schools, for recreation and community activities. This request is to build a new facility in Maspeth, preferably on a vacant parcel of land.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
30	405202230C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct 75th Street from Eliot Avenue to Juniper Boulevard North, in Middle Village. Although the bureau of Highways crews have resurfaced 75th Street in the past 9 years, it is quite evident that this street needs reconstruction. Due to extensive roadway and street settlement, resurfacing is but a short-term solution. The portion of the roadway adjacent to the Learning Tree Day Care Center is higher than the sidewalk, causing unhealthy water accumulation.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Juniper Park Civic Association</p> <p>Location Address: 75th Street Cross Street 1: Eliot Avenue Cross Street 2: Juniper Boulevard North</p>	<p>Further study by the agency of this request is needed.</p>

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Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	405202231C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Starr Playground is located on Onderdonk Avenue at Starr Street, Benninger Park is located on Madison Street, just west of Fresh Pond Road, Uncle Vito Maranzano's Glendale Playground is located on Central Ave at 70th Street. This request is for the installation of mini comfort stations at each of these Parks Department properties.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners & Civic Assoc.</p> <p>Location Site Name: Benninger Playground, Starr Playground & Glendale's Vito Maranzano Playground</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
32	405202232C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide Funding for the Establishment of a Dog Run in District 5, Queens. Residents have advocated for the establishment of a more permanent dog run in Juniper Valley Park in Middle Village. Recent cost estimates are projected to be somewhere in the range of \$750,000. It is questionable whether there is sufficient open space to accommodate a dog run inside Juniper Valley Park since there are so many competing uses there including seven (7) ball fields, a running track, two (2) children's playgrounds, a football/soccer field, bocce, tennis and basketball courts, and a roller hockey rink, in addition to landscaped areas. The CB5Q Parks Committee has looked at possibilities for a dog run in this park and at other locations.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	405202233C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Provide Toilet Facility in Area of Juniper Valley Park Bordered by 80th St, Dry Harbor Rd, Juniper Blvd South and Juniper Blvd North This request would primarily benefit older people, who have difficulty walking quickly to the comfort station further west in this large park, when they need to use a restroom.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Juniper Valley Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
CS	405202234C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Rehabilitate the Glendale Branch Library. This local library project includes the need for an elevator or other means of handicapped access; new windows, new boiler and air conditioning system, new doors, faade restoration including pointing of bricks, reconfiguration of the adult and teen reading rooms on the first floor and mezzanine, and restoration of the Tuscan garden and outdoor reading room. A Phase I project is funded to install an elevator, provide some other upgrades to the front entry area on 73 Place, and for renovating the main floor section of the library. This Phase I Project has finally begun. A Phase II project is requested to point the brick building and for other needed improvements not covered under Phase I.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Glendale Property Owners Association</p> <p>Location Site Name: Glendale Library Address: 78-60 73 Place</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	405202201E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Assign Additional Personnel for the 104th Police Precinct Patrol Force. Within the last 6 years, the patrol strength of the 104th Pct. has dropped under 130 officers. In 1995, there were approx. 200 officers, exclusive of sergeants & lieutenants for Ridgewood, Maspeth, Middle Village, and Glendale. At least 170 officers are needed for the 104th Pct., plus supervisors, to cope with robbery, burglary, felony assaults, some violent crime, domestic violence threats, some inadequate response times, speeding, auto theft and rowdy conditions often caused by substance abuse. The new Atlas Park Shopping Development, which opened in Spring 2006, has put additional pressure on our already overloaded precinct.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Numerous Local Civic Groups</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
02	405202202E	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: Provide Field Workers for Bureau of Water and Sewer Operations. Field workers in sufficient numbers are needed to ensure that City water remains excellent; that catch basins are cleaned and repaired and sewer lines are flushed in a reasonable amount of time; that sewer backups and leaks are corrected expeditiously and that sewer repairs and fire hydrant repairs are performed in a timely manner. Until recently, cave-in conditions in the road and adjacent to catch basins too often went unrepaired for months, presenting dangerous conditions.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Numerous Local Civics & Community Groups</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	405202203E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Hire Inspectors and Plan Examiners, in Sufficient Numbers, to Cope with Illegal Uses of Property and Questionable Construction. A separate afternoon/evening and weekend inspection team of 10 inspectors for Queens is critical because inspectors very often can't gain access in the daytime during the work-week. Communities throughout Queens have been plagued with illegal apartments posing dangerous conditions, school overcrowding and more pressure on limited City services. Construction inspectors and plan examiners in adequate numbers are needed to curtail contractors building homes larger than the zoning permits. Currently to our knowledge, Queens has 37 plan examiners and 15 construction inspectors usually working in the borough.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	405202204E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Provide Sanitation Department Cleaning Personnel, to Clean Illegal Dumping and for Litter Basket Collections. Illegal dumping and garbage drop-off locations are a consistent problem in District 5, Queens. In order to alleviate these very problematic conditions, which are potential health hazards and hamper business investment: 1. Restore Clean Team personnel to clean dump-out and drop-off locations on a regular basis, 2. Provide adequate personnel to empty litter baskets 7 days a week.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Ridgewood Local Dev't. Corp. Ridgewood Property Owners & Civic Assn.</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	405202205E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: Provide Funding for Educational and Recreational Programs, for Children and Teens. Funding for after school, evening and weekend delinquency prevention programs should be maintained locally. This is especially critical at a time when far too many children and teenagers are unsupervised by parents or guardians after the school day ends and on weekends. These programs are very critical as they increase self-esteem levels of participants, thereby preventing substance abuse and delinquent behavior. While Beacon Programs are welcome, it is vital that funding for other quality "local" education and recreation programs be a priority. Thankfully, Mayor de Blasio and City Council Members have increased youth program funding substantially.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Numerous Local Civic & Community Organizations</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
06	405202206E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Provide Funding for Fire Department Services. Funding is needed for the following essential Fire Department Services: maintain engine companies and ladder companies at current staffing levels; provide funding for the Department's Building Unit; ensure adequate staffing for excellent maintenance of FDNY apparatus and other vehicles; and provide sufficient funding for the Fire Safety Education Unit.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Numerous Local Civics and Community Organizations</p>	<p>The agency requires additional information from the community board regarding this request</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	405202207E	<p>Request: Increase staffing for homebound adult programs</p> <p>Explanation: Provide Needed Services for Senior Citizens. Community District 5, Queens has a very large senior citizen population, many of whom are frail, without adequate care and living alone. The following are necessary programs to meet some of the needs of senior citizens: 1) Provide adequate funding for Meals-on-Wheels programs; 2) Provide adequate funding for congregate meals programs; 3) Provide funding for senior transportation programs; 4) Fund Health Care Programs for the Elderly and Senior Home Care; 5) Fund Emergency Food Programs for Seniors.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Numerous Local Civics & Community Organizations</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	405202208E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: Continue 5 Times Per Week Garbage Collection and Begin 5 Day a Week Recycling Collection for Schools. The reduction to 2 days per week garbage collection caused unsanitary conditions around many local schools. School collection, 5 days per week, is critical during the school year and during the Summer. It is also important that recycling collection at schools be increased. Five times a week recycling collection is needed for many public schools, as the current conditions result in recyclables crowding school sidewalks.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Ridgewood Property Owners & Civic Association</p>	<p>OMB supports the agency's position as follows: NYC public schools receive a high-level of additional DSNY service. It is the school's responsibility to properly store and manage their waste between the frequent collection service.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	405202209E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Allocate Funds for the Operation and Enhancement of the Division of Forestry in Queens. There are extensive needs for pruning of trees on city streets and in city parks, which are too numerous for the Division of Forestry to keep up with. There are currently more than 10,000 street tree stumps that need to be removed in Queens. The following budget allocations are needed to address these conditions, and the need to remove dead trees and limbs on an emergency basis: \$4.5 Million for county-wide pruning contract; \$3.5 Million for removal of tree stumps in Queens; \$2 million for removal of dead trees and limbs. Trees are aging, and risks of falling limbs and dead trees pose dangerous conditions.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners Civic Assoc. Liberty Park Homeowners Assoc.</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>
10	405202210E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Provide Sufficient Personnel for Traffic Safety Inspections, Sign Installations, Pavement Markings and Sign Manufacturing. Because of increasingly dangerous local traffic conditions, there has been a need during the past 10 years for more traffic safety studies, traffic signals, All Way Stop installations, Speed Bump installations, One Way Conversions, and No Parking designations to daylight intersections. Additional traffic device maintenance crews are needed for signage installation, pavement markings and sign manufacturing. Vehicles in good repair, including utility trucks, are needed to support current and projected staffing levels.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Numerous Local Civic & Community Organizations</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	405202211E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Fund Additional Street Maintenance for Queens Roadways and Curbs In order to have roadways along commercial strips and in residential communities repaired before dangerous conditions arise, the following requests need to be funded: provide one crew for cave-in repair; 2 crews for pothole repairs; 1 crew for concrete repair; 2 crews for curb replacement; and 1 crew for miscellaneous maintenance (ponding conditions, etc.) daily for Queens. Lawsuits against the City might be greatly reduced if repairs could be done more promptly.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Numerous Local Civic & Community Organizations</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	405202212E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Provide Six-Day-a-Week Service at Local Libraries. Increased educational demands on students, the fact that many families cannot afford the internet or up-to-date computers and increasing immigrant populations necessitate that the great majority of local/branch libraries be open 6-days a week. Having Libraries open on Saturdays is especially important to all our residents!</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Friends of the Ridgewood Library Various Local Civic Organizations</p>	<p>This request has already been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	405202213E	<p>Request: Other enforcement requests</p> <p>Explanation: Increase the Number of Sanitation Police and Enforcement Agents, Especially in Plain Clothes, to Significantly Reduce Excessive Abuse of Litter Baskets and Illegal Dumping. Because of previous lay-offs, there are now fewer Sanitation Police citywide for illegal dumping. Sanitation Police positions should be greatly increased for illegal dumping, especially since they are revenue producing, and dumping is severely hurting communities. One SEA agent is needed daily in Q5. Severe fines, vehicle impoundments and more publicity, such as frequent press releases to TV and radio stations and major newspapers, are needed to make an example of dumpers and curtail illegal dumping. The abuse of litter baskets on commercial strips has become deplorable, and needs to be better addressed.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Ridgewood Property Owners and Civic Assn. Glendale Property Owners Assn.</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
14	405202214E	<p>Request: Provide better park maintenance</p> <p>Explanation: Assign More Personnel and Equipment for Maintenance of Parks in District 5, Queens. More park workers are needed to meet work requirements for the cleaning and maintenance of the 229.7 acres of parks in CD5Q. Currently, there are only 10 Parks Dept. maintenance staff, including supervisors, assigned for this massive parkland. Skilled maintenance workers (there are only 2 for all of Queens Districts 5, 9, 10 & Forest Park) should be funded year-round. Reseeding, aerating and fertilizing ball fields and grassy areas need to be priorities so that large capital expenditures are not wasted. Funding is also needed to hire more seasonal workers. Long standing equipment needs include a new Gator, a new Crew Cab and a new Packer.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Numerous Local Civic & Community Organizations</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	405202215E	<p>Request: Provide, expand, or enhance rental assistance programs</p> <p>Explanation: Consistent, adequate funding is needed for programs such as the Living in Communities Rental Assistance Program (LINC), to prevent people from becoming homeless, and to move people from shelters to more permanent housing.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
16	405202216E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Allocate Funding for Dept. of Housing Preservation & Development Programs. Adequate funding must be appropriated to cope with illegal residential property uses ,deteriorating housing stock, and harassment of tenants by greedy landlords. The needs include HPD Code Enforcement Inspectors; funding for housing rehabilitation loan programs; substantial funding for tenant legal services, and for demolition and seal up operations in Queens. Currently, to our knowledge, only 15 Inspectors are assigned to Queens of 314 Inspectors working in N.Y. City.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Ridgewood Property Owners and Civic Association Greater Ridgewood Restoration Corp.</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	405202217E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Hire Traffic Control Agents, School Crossing Guards and Additional School Safety Officers. The City should earmark funding to hire additional traffic control agents: (Traffic Enforcement Agents-Level II), so that heavily travelled Queens intersections can be staffed. This will diminish the need to assign police officers, who are paid more. In consideration of dangerous traffic conditions, funding is needed to hire at least 5 additional school crossing guards for District 5, Queens schools. Most elementary schools have only 1 or 2 School Safety Officers; intermediate schools only have 3 officers, which in many schools is very insufficient.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Juniper Park Civic Assn. Numerous Other Local Organizations</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
18	405202218E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Hire Additional Personnel for Pest Control to Combat the Enormous Rat Population in our City. The Borough of Queens has too few staff to adequately address the rodent infestation problem, which has increased with the growth of dump-out locations and vacant properties. A minimum of 4 additional inspectors and 4 additional staff to bait are needed for Queens.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Ridgewood Property Owners & Civic Assn. Glendale Property Owners Assn.</p>	<p>The funding for this request cannot be determined at this time.</p>

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Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	405202219E	<p>Request: Other health care facilities requests</p> <p>Explanation: Continue Funding of the Ridgewood Medical Center, now renamed Gotham Health/Cumberland. The Ridgewood Medical Center (formerly known as the Maspeth Child Health Station and Ridgewood Communicare Health Center) provides important health services to many children, families and senior citizens. Ridgewood and neighboring communities have seen an increase in the number of people struggling economically. The need to expand services beyond the hours of Mon. to Fri., 8:30am to 4:30pm, should be seriously considered to serve workers and workers with children.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: Ridgewood Medical Center Address: 769 Onderdonk Avenue</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
20	405202220E	<p>Request: Investigate odor complaints about a wastewater facility and address/repair or make equipment improvements as needed</p> <p>Explanation: Hire Operations Staff- Bureau of Wastewater Pollution Control. Sufficient Staffing is needed to perform odor and water pollution control monitoring at wastewater treatment facilities in New York City. Odors from wastewater treatment facilities pose health hazards, will likely casue residents to move and could severely hamper business investment. Locally, we are most concerned about the Newtown Creek Water Pollution Control Plant.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	405202221E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Hire Forestry Personnel. With previous cuts, the Forestry Division had been decimated. At one point, there were only 4 climbers and pruners to care for more than 327,000 street trees in Queens. Queens needs at least 55 climbers and pruners to remove and prune trees posing dangerous conditions.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners & Civic Assn. Numerous Other Local Organizations</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
22	405202222E	<p>Request: Other expense budget request for FDNY</p> <p>Explanation: Provide Funds for: Tools and Equipment for Local Fire Department Personnel and for Fire Prevention Program Supplies. Hurst Tools, Rabbit Tools, defibrillators, power saws, first aid equipment, etc., are needed to ensure the safety of local residents. Funding for Fire Fighters' face pieces is also an important need. Funding is also requested to purchase 10,000 smoke detectors, at a total cost of approximately \$100,000, and 10,000 carbon monoxide detectors, at a cost of \$200,000 for distribution to the public throughout the year. Funding is requested to purchase 10,000 new CPR kits for public training and distribution.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
23	405202223E	<p>Request: Other foster care and child welfare requests</p> <p>Explanation: Fund Bureau of Child Welfare (B.C.W.) Satellite Office in Queens. There is a need for a Bureau of Child Welfare satellite office, especially during the 6 p.m. to 8 a.m. hours, to operate weekdays and weekends. Many children in CBQ #5 have sought sanctuary from abusive parents, relatives and other individuals. With B.C.W. staff hours limited, the abuse of children is too often unattended and the problem situation continues.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. For additional information, please call 212-341-0900 and ask for the Office of Intergovernmental Affairs, or check our website at www.nyc.gov/acs.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	405202224E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Improve Arterial Highway Cleaning and Maintenance. The conditions of arterial highways and their cleanliness should be a priority for the City and State of New York. Maintenance workers citywide are needed to repair and resurface roadbeds, repair and replace dividers, clean litter & debris, attend to growth, and eliminate graffiti in a timely manner.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Numerous Local Civic & Community Organizations</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
25	405202225E	<p>Request: Other housing oversight and emergency programs</p> <p>Explanation: Increase Funding for Community Consultant Contracts. In Q5, there are many multiple dwellings owned by landlords who need technical assistance related to leases, paperwork and tenant matters. Tenants are often in need of advice and assistance related to lease matters and landlords who do not upkeep property. In Q5, the Greater Ridgewood Restoration Corp. has a history of helping landlords and tenants. This organization has also prevented hundreds of properties from being taken from owners in lien sales through excellent outreach to owners.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Ridgewood Property Owners & Civic Assoc.</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	406202201C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: This request is to fund the expansion of the Rego Park Library which is over utilized for its current size. This request is also to ensure adequate space for library services in the community while construction is taking place.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Name: Rego Park Library Address: 91-41 63 Drive</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
02	406202202C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: This request is to continue funding the upgrade of all CB 6 sewers to accommodate the increasing population.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	406202203C	<p>Request: New equipment for maintenance</p> <p>Explanation: FUND THE PURCHASE OF A MINI COMPACTOR TRUCK FOR USE AT CB 6 PARKS</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
04	406202204C	<p>Request: Upgrade communication equipment to improve emergency response</p> <p>Explanation: Fund upgrading of all communication and computer equipment as well as generators for all firehouses in Community Board 6</p> <p>Responsible Agency: Fire Department</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	406202205C	<p>Request: Reconstruct streets</p> <p>Explanation: This request is to fund street / curb repairs throughout CB 6.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
06	406202206C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund all current and future park improvements</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
07	406202207C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: This request is to fund reconstruction of all CB 6 medians, along with a cracked sidewalk and crosswalk program. This should include inspections to ensure adequate pedestrian ramps</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
08	406202208C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: This request is to fund pedestrian timing devices and overall safety improvements</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
09	406202209C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: This request is to fund sound barriers along Long Island Expressway Boundaries within CB 6</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.</p>

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	406202210C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: This request is for the installation of security cameras at all subway stations in CB 6</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
11	406202211C	<p>Request: Renovate interior building component</p> <p>Explanation: FUND INSTALLATION OF AIR CONDITIONING FOR JHS 190 TO ACCOMMODATE THE BEACON SUMMER PROGRAM</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: JHS 190</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
12	406202212C	<p>Request: Renovate interior building component</p> <p>Explanation: This request is to fund the installation of water bottle fillers at all CB 6 schools.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
13	406202213C	<p>Request: Renovate exterior building component</p> <p>Explanation: This request is to fund the installation of solar panels at all public schools in the CB 6 District.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	406202214C	<p>Request: Repair or provide new street lights</p> <p>Explanation: This request is to fund additional street lights throughout CB 6 including decorative lighting on Austin Street, between Ascan Avenue and Yellowstone Boulevard. The decorative lighting was started but never completed.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Standard street lights can only be replaced if the request is accompanied by funding to cover all equipment, construction, and additional electrical costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e. Business Improvement District.</p>
15	406202215C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: This request is to fund the necessary repairs to make all CB 6 Library entrances ADA Accessible. This includes Rego Park Library, Forest Hills Library and North Forest Park Library.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>This request is partially funded.</p>
16	406202216C	<p>Request: Other capital budget request for DHS</p> <p>Explanation: FUND HOUSING FOR HOMELESS INDIVIDUALS WITHIN CB 6</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The community board should contact the Responsible Agency regarding this request.</p>

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Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	406202201E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: CONTINUE FUNDING BEACON PROGRAMS AT JHS 190 AS WELL AS GENERAL AFTER SCHOOL PROGRAMS IN COMMUNITY BOARD 6</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: JHS 190</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.
02	406202202E	<p>Request: Other senior center program requests</p> <p>Explanation: This request is to increase and maintain funding for existing senior centers in CB 6 as well as the expanded in home services for the elderly.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
03	406202203E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: This is to maintain / increase funding for all Health Department Programs in CB 6.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	It is recommended that this request be brought to the attention of your Elected Officials.
04	406202204E	<p>Request: Other transit service requests</p> <p>Explanation: INCREASE FUNDING FOR UPDATED GPS SOFTWARE FOR ACCESS-A-RIDE VEHICLES</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	406202205E	<p>Request: Other request for services for the homeless</p> <p>Explanation: This request is to increase funding for homeless services.</p> <p>Responsible Agency: Department of Homeless Services</p>	The agency requires additional information from the community board regarding this request
06	406202206E	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: This request is for additional funding for subway station cleaning and maintenance in CB 6.</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
07	406202207E	<p>Request: Assign additional crossing guards</p> <p>Explanation: This request is to recruit and retain local precinct crossing guards to ensure the safety of students.</p> <p>Responsible Agency: Police Department</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
08	406202208E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: This request is to increase DOB inspectors and support staff.</p> <p>Responsible Agency: Department of Buildings</p>	OMB supports the agency's position as follows: This request is not recommended for funding.
09	406202209E	<p>Request: Other enforcement requests</p> <p>Explanation: This request is to fund personnel for additional sanitation enforcement in CB 6.</p> <p>Responsible Agency: Department of Sanitation</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	406202210E	<p>Request: Provide better park maintenance</p> <p>Explanation: This request is to fund seasonal recreation associates for all playgrounds in CB 6</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
11	406202211E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: This request is to fund and enhance overall forestry services, stump removal and street tree pruning programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.
12	406202212E	<p>Request: Investigate noise complaints at specific location</p> <p>Explanation: This request is to increase personnel for noise abatement issues within CB 6.</p> <p>Responsible Agency: Department of Environmental Protection</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
13	406202213E	<p>Request: Improve school safety</p> <p>Explanation: INCREASE FUNDING FOR SECURITY CAMERAS AT SCHOOLS</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.
14	406202214E	<p>Request: Other request for services for the homeless</p> <p>Explanation: FUND SOCIAL SERVICES SUPPORT FOR HOMELESS IN RESIDENCE IN CB6</p> <p>Responsible Agency: Department of Homeless Services</p>	The agency requires additional information from the community board regarding this request

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	407202201C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of 20th Avenue from the Whitestone Expressway service to College Point Boulevard, and 127th Street from 14th to 23rd Avenues. This heavily utilized main artery within our district connects the communities of Whitestone and College Point, and also serves a large shopping mall between these two areas. The road has extensive flooding problems, and existing roadbed is sinking. Major road construction and sewer work is necessary in order to bring these streets up to grade.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: College Point Civic & Taxpayers Assn. North Flushing Civic Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	407202202C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction of Kissena Corridor Park. There is a need to reconstruct the ballfield at Colden Street and Elder Avenue, in addition to the Little league baseball/soccer field. In addition a sidewalk must be installed on the 56th Avenue side of the park. The park also needs additional benches, light poles, security and a designated walkway from 56th Avenue to Colden Street</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kissena Park Civic Assn.</p> <p>Location Site Name: Kissena Corridor Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	407202203C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of Union Street from Northern Boulevard to 26th Ave. and from 26th Ave. to Parsons Blvd.. This is a heavily used major artery serving the southern end of Whitestone into Downtown Flushing, utilized by trucks and busses. The road, bus pads and pedestrian ramps are badly deteriorated.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Mitchell Linden</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	407202204C	<p>Request: Reconstruct streets</p> <p>Explanation: Willets Point Phase II - This area has been neglected by the city of New York and needs a total Capital reconstruction to include sidewalks, roadbed, sewers, and street lighting. This area has extensive flooding problems and the roadbed has sunk making it impossible for drivers to navigate the area. Funding not available is unacceptable as this project should be funded by the city department's of DOT & DEC</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Willets Point</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
05	407202205C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction for MacNeil Park is needed to include: (1) paths, (2) playground, (3) installation of sidewalk abutting the Poppenhusen Avenue side of the park. (1993-project)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: McNeil Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	407202206C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of Ulmer Street from the Whitestone Expressway S.R to 25th Avenue. This street which is a main access road into College Point is collapsing causing drivers to lose control. The roadbed must be surcharged, and the sewers placed on piles in order for the street to not collapse again.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: College Point Civic and Taxpayers Association</p>	<p>The funding for this request cannot be determined at this time.</p>
07	407202207C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of 28th Avenue from Linden Place to College Point Boulevard. This street is an access road into College Point as well as the Corporate park. The roadbed is collapsing and possibly causing drivers to lose control. The roadbed must be surcharged. and the sewers need to be placed on piles in order for the street not to collapse again.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: College Point Civic and Taxpayers Association</p>	<p>The funding for this request cannot be determined at this time.</p>
08	407202208C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: The construction and reconstruction of sanitary, storm and combined sewers Mitchell Linden area will help lessen the incidents of sewer back-ups and will assist in the draining of storm and sanitary water. Problem sites 138th St. from cross section at 31st Rd to 29th Rd. Also, 137th St. from 31st Rd. at cross section to 32nd St. along the Whitestone Expwy Service Rd. going north betw Linden Place and 141st St. The modernization of interlocker catch basins and granite head catch basins will facilitate maintenance within board #7 (1984-project)</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Mitchell Linden</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	407202209C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction of comfort station/park house for Flushing Memorial Field. The existing parkhouse houses not only the pre-school office, but their maintenance facility . This building is necessary to support the existing sports facilities within the park. (1984-project)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Flushing Memorial Field</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
10	407202210C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Implement recommendations of traffic study for College Point Corporate Park. Park rapidly developing and must move forward. It houses the new Police Academy, two Sanitation garages, the reconstructed Marine transfer station, plus the myriad of buildings, and retail components which adds to the present traffic congestion. With the development, the traffic study has focused on 1800 to 2000 coming to the site, the back-up of traffic along 20th Avenue extends into the community of Whitestone. 1998-project</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: College Point Corporate Park</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	407202211C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Frank Golden Park. This reconstruction is necessary in order to rehabilitate and correct serious drainage problems. After a heavy rainstorm, this athletic field cannot be utilized for several days. Continued funding is needed for the drainage and Natural Turf Field renovations. Concern that a private entity Shannon Gales was thought than an infusion of money by them would help with some of its problems however, they maintained their own soccer field.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: College Point Civic & Taxpayers Assn.</p> <p>Location Site Name: Frank Golden Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
12	407202212C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Kissena Park Phase III . Design and rehabilitate the parkhouse abutting Kissena Lake. This parkhouse is utilized the pre-school program. Phase IV is for the upgrade of the paths and landscaping throughout the park. Phase V is for the rehabilitation of outdated and unsafe playgrounds throughout the park. Specifically the playgrounds at 164th,160th, and Booth Memorial Avenue. Phase VI is for the construction of a comfort station in close proximity to the Veledrome.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Kissena Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	407202213C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Rehabilitate or renovate existing Fire Houses & EMS Stations. Due to growth in the number of housing units in CB#7-Qns. upgrading the firehouse is of the utmost importance which includes electrical system, plumbing, painting throughout , and back-up diesel generators (E295 & E297). Relates to four Engine companies 274, 273, 297 & 295</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Engin Co. 274, 274, 297 and 295</p>	<p>OMB supports the agency's position as follows: Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
14	407202214C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Muni Lot II located at 38th Avenue between Main & Prince plays an integral role in the economic development of the Flushing community. Rapid development has outpaced Flushing's infrastructure. In order to meet the demands & growth of the Flushing community a multipurpose multilevel parking lot is required.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Muni Lot II 38th Avenue</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	407202215C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: An architectural & structural assessment needs to be done in order to stabilize the building, salvage the remaining details that dated to its original 1829 construction. The Willets Farm House will continue to be an important contributing resource in the Fort Totten Historic District & testament to the early development of the borough.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bay Terrace Community Alliance Bayside Historical Society</p> <p>Location Site Name: Fort Totten</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
16	407202216C	<p>Request: Reconstruct streets</p> <p>Explanation: Implement Main Street redesign Phase IV. Downtown Flushing street improvements, sewer/water main replacement, curbs, sidewalks, lights, and landscape. This area is to include King Street, 36th Ave, 36th Rd, 37th Ave, and 39th Ave to College Point Boulevard.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Flushing B.I.D.</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	407202217C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Upgrade paths, lighting and proper signage for Flushing Meadows Corona Park and Joe Michael's Mile. These two parks located within our board area, need extensive path and lighting rehabilitation since they are utilized by our residents. The agency must seriously look at these two locations to eliminate a potential liability to the city.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bay Terrace Community Alliance</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
18	407202218C	<p>Request: Reconstruct streets</p> <p>Explanation: Construct College Point Boulevard between 14th and 23rd Avenues. This location is the main artery for the business district of College Point. The road has extensive flooding problems, in addition to street and sidewalk deterioration. This road reconstruction is necessary to bring this area up to grade.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
19	407202219C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Increase funding for Poppenhusen Institute in College Point to preserve its historic structure. Need to complete a partially funded Bluestone Sidewalks & Exterior lamp posts needed is \$1,183,000. The building has sustained damage and needs the installation of a handicapped service elevator, including upgrading of electric, a facsimile of a gas lighting system, safety upgrades for a second means of egress to include raised handrails. This Landmark facility should be funded by the city and not individual organizations as Poppenhusen falls under the Department of Cultural Affairs.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: Poppenhusen Institute</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	407202220C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Continue upgrade of Queens Botanical Garden. Seeks funding for a new Education Center. In addition to repairs needed to upgrade their greenhouses to include emergency heating systems. Additional bathrooms as well as handicapped facilities replaced. Upgrades should be funded by the NYC Department of Cultural Affairs. (1984 project)</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: Queens Botanical Garden Address: 43-50 Main Street</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
21	407202221C	<p>Request: Upgrade communication equipment to improve emergency response</p> <p>Explanation: Complete & Upgrade of E.R.S. boxes will cut down on false alarms and provide better services in times of real emergencies. Will eliminate wear and tear and waste of diesel fuel on the rigs.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: We repair all call boxes as resources and priorities allow.</p>
22	407202222C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Funding must be obtained to allow the Department for the Aging to re-establish the North Flushing Senior Center and develop additional sites within CB#7-Qns. Our District has a senior population with close to 1250,000, & with the lack of upgraded facilities this goal is hard to accomplish. Our seniors are more active & involved. In addition provide voucher program for senior transportation.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	407202223C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: There is a need for a Nature/Environmental Center to be located by the South West Corner of Meadow Lake in FMCP. This Center would provide various groups i.e. birdwatchers, Boy & Girl Scouts and students to utilize the Park in a more organized environmental atmosphere. This building which would need renovation was originally utilized the boat storage.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.
24	407202224C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Over the years crime has increased in Flushing Meadows Corona Park. The Precincts surrounding the park are too busy to assist with regard to park security. If an incident was to occur within the park the response time would be significantly improved with the establishment of a satellite precinct. Safety must be our number one priority for the myriad of families utilizing the park on a daily basis</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	407202225C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Expand mezzanine portion of #7 line to Prince Street to include an exit into 39-07 Prince Street. Board #7 passed a zoning change that in the near future, downtown Flushing will see an insurgence of new development west of Main Street. Recently a developer made a commitment that if the mezzanine were extended west they would allow and entrance/exit into this building.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Address: 39-07 Prince St</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
26	407202226C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction and upgrade of College Point Sport Park on Ulmer. Construction is to include a parking lot, sports lighting (night time) as well as athletic Fields (track & football).</p> <p>Responsible Agency: Department of Parks and Recreation Dwarf Giraffe Little League</p> <p>Location Site Name: Fort Totten</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	407202227C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Improve access to George Hugh Harvey Park at 20th Ave. Provide Sidewalk installation on northbound. service road & 20th Ave. for safety & security of park patrons. Park is heavily utilized by youth playing various sports or utilization of playground and without sidewalks both parents and youngsters end up walking in the roadbed in order to use the park, thus creating a very dangerous situation fro both pedestrians & drivers.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Greater Whitestone Civic & Taxpayers Assn. Robinwood Homeowners Association</p> <p>Location Site Name: Outside George Harvy Park</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
28	407202228C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: At present locker room are old and must be updated to accommodate the female officers and new hire's at the 109th Pct.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 109th Pct. Community Council</p> <p>Location Site Name: 109th Pct.</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2022. For details check the FY 2022 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	407202229C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: There is a need to develop a multi agency civic learning center to teach youngsters about safety issues as it pertains to fire, buildings, environmental protection, health, police and sanitation departments. In addition, these site could be used for seniors as a refresher center.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Bay Terrace Community Alliance</p> <p>Location Site Name: Fort Totten</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
CS	407202230C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Community Board #7 having the largest population of the 59 Community Boards, and one of the largest in geographic area, there is a need for an additional police precinct in our district. According to information the 109th precinct is 4th in the overall index crime complaints in the city, and first in Queens for radio runs (approximately 6,000 per month). The fair share allocation for manpower has to take into consideration the quality of life issues that the precinct has to deal with. This requires time and manpower of which our precinct is being stretched far beyond their limit.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Bay Terrace Community Alliance</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	407202231C	<p>Request: Reconstruct streets</p> <p>Explanation: Expansion & upgrading of Flushing Airport (FA308), realignment of Linden Place required drainage retention pond. grade/curvature adjustments necessary due to location of drainage retention pond. Project abutted by Flushing Airport, College Pt., Sports Complex & Corp. Park. Roadways involves cracked, uneven, & deteriorating. Linden Place has severe water ponding condition w/non-existent curbs. There's a need for marginal road to get traffic off the southbound Whitestone Expwy. Svcs. Rd. (1998-project)</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: College Point Civic & Taxpayers Assn.</p>	<p>The agency requires additional information from the community board regarding this request</p>
CS	407202232C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Reconstruct and Correct Drainage systems at Casey Stengel Bus Depot located at 40-15 126th Street, Flushing(1980-project) MTA is responsible not DOT</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Joint Community Council College Point Civic and Taxpayers Association</p> <p>Location Site Name: Casey Stengel Bus Depot</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	407202233C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Improve and develop Flushing Airport site to support growth in Local Business District also to be utilized for soft recreational uses which would include using an aviation theme. site should include uses such as a driving range, miniature golf, water park to enhance the wetlands, etc. CB#7-Qns. does not want to see heavy trucking uses such as a manufacturing or a retail component. (1980-project)</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Flushing Airport</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
CS	407202234C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Little Bay Park. Construction of a fitness track. (1982-project)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bay Terrace Community Alliance</p> <p>Location Site Name: Little Bay Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	407202201E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Due to the increase of construction in CB 7, there is a need to increase the number of qualified inspectors to expand the administrative tribunal to deal with the volume of violations and to increase the number of inside personnel to assist CB staff & additional support staff, additional administrative staff and additional inspectors are needed.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
02	407202202E	<p>Request: Provide better park maintenance</p> <p>Explanation: CB#7-Qns supports an increase in regular, & seasonal personnel in order to maintain park locations, tennis courts, proper tree maintenance which include pruning & removal, Joint Operated Parks, PEP Workers, Green street location & playgrounds. A tremendous amount of parkland in CB#7 seasonal workers and 21 POP workers will eliminate the full time and part time gardeners. Additional monies needed for sidewalk tree programs, maintenance & recreational staff & an operator for Parks Dept. Tram.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: College Point Civic and Taxpayers Association</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
03	407202203E	<p>Request: Investigate noise complaints at specific location</p> <p>Explanation: Money must be allocated to purchase noise mitigation equipment for the Agency to measure the sound levels of pile driving & jack hammering. With the accelerated new construction going on in our district we have been receiving an increase in complaints from area residents regarding noise which presently is being monitored & enforced by DEP. Investigating noise complaints at specific locations is needed. Tickets issued in 2018 - 93 and in 2019 - 92. Other agencies also issued tickets ie: NYPD</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	407202204E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Fund a curb replacement program. Additional funding is needed to continue and accelerate a curb replacement contract in conjunction with the Highways IFA resurfacing program to include three crews which would include cement masons and A.C.H.R's crew personnel. (1993-project) There are quite a number of locations within CB7s District that are missing curbs or substandard ones. This program will help the homeowners</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: College Point Civic and Taxpayers Association</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
05	407202205E	<p>Request: Clean catch basins</p> <p>Explanation: Additional maintenance staff is needed to handle the increase number of street collapses and to perform odor control monitoring at water plants & staff to handle repairs for the general cleaning and repairing of catch basins.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
06	407202206E	<p>Request: Other enforcement requests</p> <p>Explanation: Additional personnel are needed to handle basket pick-ups on Saturday, Sunday & Holidays on commercial strips. Maintain 5-day school collection & twice weekly recycling collection & sweepers. Plus household bulk must be opened during the week to accommodate homeowners who need access to the dump. If the household dump is not accessible illegal dumping will increase.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request is partially funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	407202207E	<p>Request: Other senior center program requests</p> <p>Explanation: As mention in the Capital Priority, the need of Senior Centers is now at a status Quo, what is needed is continued funding for the existing Senior Centers as well as increasing the funding to maintain the amount of seniors that are using these facilities.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	407202208E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Support funding for additional personnel to address quality of life complaints, maintain the DARE program (workshop on drug education for school children). Additional civilian personnel to relieve officers assigned to the 109th precinct, school crossing guards. Additional traffic enforcement agents are needed to intensify enforcement coverage. In addition, the K9 unit dogs are capable of sniffing out drugs and bombs.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 109th Precinct</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
09	407202209E	<p>Request: Other park programming requests</p> <p>Explanation: Increase supplies and equipment for Parks. Items and programs for arts and crafts. As well as tools and equipment in order to maintain our parks, ie mowers, Bobcats vehicles, weed whackers, hand held blowers zero turn mowers.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: College Point Civic and Taxpayers Civic Association</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	407202210E	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Need funds for order boots for commercial trucks that park overnight in residential areas as well a heavy duty tow truck for 18 wheelers. Additional equipment Plate Readers, GLA Trackers and Argus Cameras</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 109th Precinct</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
11	407202211E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Support replacement contracts for deteriorated bus pads. Community Board #7 with its 13 miles of streets and 24 bus lines, many of the bus pads in the area are deteriorated - they have either sunk or crumbled. The replacement program must be accelerated in order not to create a major liability for the city.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	407202212E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Support additional Transportation personnel for field studies, crews for handling replacement of missing and worn traffic signs, lane marking, bridge maintenance milling and resurfacing.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	407202213E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Fund Additional equipment for DOT vehicles for inspections, field studies, utility trucks, bucket trucks and machine counters. Additional vehicles for Arterial highways back up trucks, rack trucks to handle trees pruning on the highways.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	407202214E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Funds for Fire Department personnel and Training, Restoration of Fire salvage Unit Fire Safety Education Unit Marine Units, Haz-Mat Units as well as additional training in counter terrorism</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
15	407202215E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Provide funding for Fire House to upgrade them with backup generators, GPS for their Apparatus,. Funding for Smoke and Carbon Monoxide Detectors and CPR Kits for their Fire Safety Education Unit.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
16	407202216E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Maintaining the weekly recycling program is a necessity with the increasing population, building growth and new products-i.e.: all plastics, clothing and food waste. It's extremely important to have weekly collections in order to accommodate the anticipated growth of the agency/population. Quota numbers need to be increased.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Bowne Park Civic Association</p>	<p>OMB supports the agency's position as follows: The Department of Sanitation is in the process of evaluating the need and feasibility of this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	407202217E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Support Nonprofit Cultural Organizations -Flushing Council on Culture and the Arts, Lewis Latimer House, Queens Botanical Garden, Poppenhusen Institute Bowne House and the Kingsland House. Request MORE funding for these institutes, In the City-Wide picture, Queens receives the least amountto ourCultural institutions than any of the other 4 Boroughs. Queens should be getting it fair share.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: Bayside Historical Society</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
18	407202218E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: CB#7 is one of the most ethnically diverse communities in the city. It is necessary for our Libraries to have book and electronic equipment not only in English, but in the languages familiar to our newly arrived population.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: College Point Civic and Taxpayers Civic Association</p>	<p>The funding for this request cannot be determined at this time.</p>
19	407202219E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Fire Marshals are the detectives for the Fire Department and are on the scene of a fire to determine if arson is the cause. The evidence must not be destroyed, and with the projected opening of the base in Queens the backload of open cases and arson fires will be reduced. Request funding for Fire Marshal Personnel and programs ie. the Juvenile Fire Setters Intervention and the arson task force.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Fire Marshal Base at Fort Totten</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	407202220E	<p>Request: Other educational programs requests</p> <p>Explanation: Joint Education Programs between Board of Education and Parks Dept. It was felt that Parks is funding a lot of the playgrounds and in most cases they can't and refer back to the Community Boards to get funding from the Borough President's Office and Local Elected Officials. It is requested that the Board of Education provide fund on joint playgrounds. The board has seen improvements but continue supporting joint funding by both Agencies.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.</p>
21	407202221E	<p>Request: Provide more community board staff</p> <p>Explanation: Agency response is that Community Board budgets are being increased. Recommend continue support</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Location Site Name: Community Board #7-Queens Address: 133-32 41st Road Suite 3-B</p>	<p>In FY 2022 the community boards' budget is maintained.</p>
22	407202222E	<p>Request: Expand programs to support local businesses and entrepreneurs</p> <p>Explanation: Funding is needed for the Local nBusinesses to assist them with the current rising cost business.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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23	407202223E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Expand programs for Housing Inspections to Correct Code Violations. Funding for Staff Attorney's to handle the backload of cases. Cases are increasing each year by 7-8 per cent.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: College Point Civic and Taxpayers Association</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
24	407202224E	<p>Request: Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</p> <p>Explanation: Provide, expand or enhance food assistance, such as Food Stamps/ SNAP as well as other programs such as Transportation Vouchers Board 7 has a very high population of Senior Citizens, immigrant adults an low income Families. Any funding to assist in these areas isn recommended. Agency's response is that SNAP is a Federal program however other programs are not and fund should be provided to assist them.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: This is a federally funded program. To get SNAP benefits, households and individuals must meet certain federal income tests, requirements and guidelines.</p>
25	407202225E	<p>Request: Improve parking operations</p> <p>Explanation: Improve Parking Operations. The need for Muni-meters and Commercial Muni-meters will assist in the Shopping areas and allow for a turn around for both deliveries and shoppers. Muni-meters allow for more parking spots and the commercial muni-meters provide a turn aroundfordelivers and well as the City now receives revenue from the deliveries.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	408202201C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Provide tablet/iPads with internet access [WiFi] for all students who need it.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request has already been funded.</p>
02	408202202C	<p>Request: Upgrade existing facilities for the homeless</p> <p>Explanation: Air conditioning is needed for the Briarwood Family Shelter. This can be achieved by upgrading the electrical system to facilitate window units. Cooling rooms are not sufficient. The residents should be afforded the same treatment as the staff who work in temperature controlled rooms.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Briarwood Community Association</p> <p>Location Address: 80-20 134th Street</p>	<p>Further study by the agency of this request is needed.</p>
03	408202203C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction/trench restoration is needed to address street depression and sinkholes. 75th Avenue (186th St. to 188th St.) Avon Road (Chevy Chase St. to 188th St.) 181st Street (67th Ave. & 69th Ave.)</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Fresh Meadows Homeowners Civic Association Hillcrest Estates Civic Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	408202204C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Installation of new sidewalk and curbs: A) 170th Street (Goethals Ave and Union Turnpike) B) 171st Street (65th Avenue and 67th Avenue) C) Utopia Parkway (73rd Avenue to Horace Harding Expressway including center medians D) East side of 185th Street (64th Avenue to 67th Avenue)</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Civic Assosiation of Utopia Estates Hilltop Village#4 Co-op Board</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
05	408202205C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Install and/or repair bus pads. CB8 requested replacement of the cracked and broken bus pads since 2005. A) 188th Street & Union Turnpike B) 188th Street from Union Turnpike to 73rd Avenue C) Hillside Avenue (westbound lane) from Francis Lewis Boulevard to 205th Street. Hillside Avenue is the route for about 10 bus lines. The lack of bus pads makes it necessary for numerous requests for repairs of hummocks each year. Hillside Avenue was resurfaced a few years ago. Installation of bus pads will prevent the newly resurfaced street from deteriorating.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hillcrest Estates Civic Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	408202206C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Provide the funds to complete all work orders from the fire houses within Community District 8 and add cameras. Install security cameras/system at every fire house in Community District 8 to prevent vandalism and theft. Engine 298 - Ladder 127 - 153-11 Hillside Avenue Engine 299 - Ladder 152 - 61-20 Utopia Parkway Engine 315 - Ladder 125 - 159-06 Union Turnpike. It has come to our attention that our fire houses have been vandalized and electronics were stolen.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Engine 298&299 - Ladder 127&125</p>	<p>OMB supports the agency's position as follows: Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
07	408202207C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Create an annex for the Queens Public Library at Queens Hospital Center - 82-68 164th Street, Jamaica NY 11432</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Jamaica Estates Association Fresh Meadows Homeowners' Association</p> <p>Location Site Name: Queens Hospital Center</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	408202208C	<p>Request: Renovate or upgrade an existing health care facility</p> <p>Explanation: Funds needed for fit-out/interior construction of the 8,000 sq. ft. of community space within the T-Building at the Queens Hospital Center. Dunn Development is renovating the T-Building and has agreed to set aside this space for a community center that will provide services for all ages. This building will also comprise 206 housing units including: regular rental units, special needs units, middle income units and low income units.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: T-Building - QHC Address: 82-68 164th Street</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	408202209C	<p>Request: Provide new type and/or specific type of program</p> <p>Explanation: State of Good Repair Program - This program will help renovate park sites with persistent paved surfaces, sidewalks, lawns and other horticultural amenities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Fresh Meadows Homeowners Civic Association Jamaica Estates Association</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	408202210C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Add a new aerator system at Captain Tilly Park for the goose pond. [Part of last year's tracking code 408202009C]</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hillcrest Estates Civic Association</p> <p>Location Site Name: Captain Tilly Park Address: 165th Street Cross Street 1: Highland Avenue Cross Street 2: Highland Avenue</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
11	408202211C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Flushing Meadow Corona Park and rebuild bridge over Flushing Creek at the south end of Willow Lake.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	408202212C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Upgrade the sound system for the auditorium of P.S. 26. Upgrade the electrical wiring for P.S.26Q for the installation of air conditioning in the auditorium, gymnasium and cafeteria. The school is used in the summer to house the P.S. 224 students who are developmentally disabled. They require temperature controlled environments as per the mandate for ADA compliance.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Fresh Meadows Homeowners' Civic Association</p> <p>Location Site Name: P.S. 26</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
13	408202213C	<p>Request: Reconstruct streets</p> <p>Explanation: Goethals Ave is partially built. As one travels eastbound along Goethals Avenue, the road narrows. It was not not built to its fully mapped width and a portion of the street has vegetation instead of asphalt.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Goethals Ave Cross Street 1: 168 Street Cross Street 2: 169 Street</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
14	408202214C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Argus cameras are needed to assist in solving crime.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	408202215C	<p>Request: Provide technology upgrade</p> <p>Explanation: Upgrade electrical wiring to 220 to support electrical needs of smart boards and air conditioners for P.S. 173.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Public School 173</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
16	408202216C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Funds are needed for computers and smart boards for the conference rooms of the Queens Public Library at Hillcrest. [Part of last year's tracking code 408202018C]</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Hillcrest Estates Civic Association</p> <p>Location Site Name: QPL at Hillcrest Address: 187-05 Union Turnpike.</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
17	408202217C	<p>Request: Repair or construct new medians or bus pads</p> <p>Explanation: Repair and/or create new concrete medians on Utopia Parkway. The medians are broken and many are at the same level as the roadway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Fresh Meadows Homeowners Association</p> <p>Location Address: Utopia Parkway Cross Street 1: 69th Avenue Cross Street 2: Horace Harding Expressway</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	408202218C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Convert Hoover Playground's concrete athletic field near 83rd Avenue to a turf field.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Briarwood Community Association</p> <p>Location Site Name: Hoover Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
19	408202219C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Upgrade electrical system, upgrade library and science lab at P.S. 173Q - The Fresh Meadow School.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P.S. 173Q</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
20	408202220C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: DPR - Provide mobile/temporary bathrooms near ball fields in southern section of Flushing Meadows Corona Park. Needed for the youth and adults who use the Park, especially during large events. (408202024C)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	408202221C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: New sidewalk is needed on north side of Goethals Avenue from 168th Street to 170th Street. Area abuts NYC property. Sidewalk is needed for pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Goethals Avenue Cross Street 1: 168th Street Cross Street 2: 168th Street</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
22	408202222C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Build an environmental center in Flushing Meadow Corona Park. This center is needed to provide a variety of programs for the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Flushing Meadow Corona Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
23	408202223C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Convert former teacher's cafeteria into a classroom.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: M.S. 216</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	408202224C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Replace tables in cafeteria; replace auditorium seats; install auditorium wall padding and renovate outdoor wooded area.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Fresh Meadows Homeowners Civic Association</p> <p>Location Site Name: Rufus King school - P.S. 26 Q</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
25	408202225C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: There is a ponding issue at this location. The street becomes icy during the winter. The ponding is conducive to breeding mosquitoes during the warm weather. Como Avenue (Pinto and and Keno Avenue)</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Holliswood Civic Association</p> <p>Location Address: Salerno Avenue Cross Street 1: Dunton Street Cross Street 2: Clio Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
26	408202226C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: Purchase additional garbage trucks to ensure enough capacity for organics recycling.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Hillcrest Estates Civic Association Fresh Meadows Homeowners Association</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	408202227C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Upgrade school technology to use parent coordinator's office as a web-based resource at P.S. 178Q.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P.S. 178 Q</p>	<p>OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>
28	408202228C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Provide funds for the Hillcrest Library 's interior and exterior renovations. Partly funded by Councilman Rory Lancman more funds are needed.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Hillcrest Estates Civic Association</p> <p>Location Site Name: QBPL - Hillcrest Branch Address: 187-05 Union Turnpike</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
29	408202229C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Vleigh Playground. The asphalt needs to be replaced. Additional lighting is needed. This park has not been upgraded for many years.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Vleigh Place Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	408202230C	<p>Request: New equipment for maintenance</p> <p>Explanation: Six-yard packer truck needed for Parks in District 8.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.
31	408202231C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Funds needed for the acquisition of the Klein Farm for use as an agricultural and/or horticultural center.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Fresh Meadows Homeowners' Civic Association</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
32	408202232C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: Vehicle is designed with lifts and special wheelchairs to be used for individuals over 500 lbs.</p> <p>Responsible Agency: Fire Department</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
33	408202233C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: This is vehicle is used for disasters and treat individuals in one place.</p> <p>Responsible Agency: Fire Department</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
34	408202234C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: A rapid response vehicle (Sierra Pick-up Truck) is needed to respond ahead with a liaison. This is used for coordination purposes..</p> <p>Responsible Agency: Fire Department</p>	Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.

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Priority	Tracking Code	Project Information	Executive Budget Response
35	408202235C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: A mobile command vehicle is needed for the Borough of Queens.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Fresh Meadows Homeowners' Civic Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
36	408202236C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Redesign, address drainage and electrical issues at Briarwood Playground (JHS 217). Eliminate one basketball court and create a tennis court.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Briarwood Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
37	408202237C	<p>Request: Other capital budget request for DFTA</p> <p>Explanation: Tablets/iPads needed with internet access for seniors. This will prevent isolation during the pandemic as senior centers are closed. Seniors will benefit by participating through virtual programming.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	408202238C	<p>Request: Reconstruct streets</p> <p>Explanation: Renovate the Hoover/Manton Playground. The project should include renovation of the playground and handball courts.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Fresh Meadows Homeowners Civic Association</p> <p>Location Site Name: MANTON PLAYGROUND</p>	<p>This request is not recommended for funding.</p>
CS	408202239C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Replace and/or repair the cobblestones that make up the street at Clover Hill Place. The road is very steep. The cobblestones are needed to provide traction for DSNY vehicles to remove snow in the winter. The road is very steep and this is needed to ensure that residents and emergency vehicles can reach the top of the hill if necessary.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Clover Hill Place Cross Street 1: Clover Hill Road Cross Street 2: Clover Hill Road</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	408202240C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Reconstruction/trench restoration is needed to address street depression and sinkholes on 186th Street [Part of last year's Tracking Code 408202001C. Request has already been funded and requires continued support].</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: 186th Street Cross Street 1: 73 Avenue Cross Street 2: 73 Avenue</p>	<p>The community board should contact the Responsible Agency regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	408202241C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Funds are needed for computers and smart boards for the conference rooms. Pomonok Branch - 158-21 Jewel Avenue [State Senator Toby Stavisky will fund this technology upgrade].</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Briarwood Community Association.</p> <p>Location Site Name: Pomonok & Hillcrest Branches</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
CS	408202242C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Hoover/Manton Playground's basketball courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kew Gardens Hills Homeowner's Civic Association Fresh Meadows Homeowner's Civic Association</p> <p>Location Site Name: Manton Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
CS	408202243C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Replace play equipment at Freedom Square Playground including swings. Equipment is old and needs to be replaced.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Briarwood Community Association</p> <p>Location Site Name: Freedom Square Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	408202244C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Additional seating in the Utopia Playground for Children, parents and spectators, especially in the basketball court area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Fresh Meadows Homeowners Association</p> <p>Location Site Name: Utopia Playground</p>	It is recommended that this request be brought to the attention of your Elected Officials.
CS	408202245C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The Briarwood Library needs to be expanded and renovated to meet with the increase in demand.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Hilltop Village Co-op#4</p> <p>Location Site Name: Briarwood Branch Library</p>	This request is partially funded.
CS	408202246C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: We continue to support funding for the rehabilitation of the Hollis Branch Library. Funds are also needed for upgrading equipment, increasing bandwidth to accommodate additional computers and for additional books.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Kew Gardens Hills Homeowner's Civic Association</p> <p>Location Site Name: Hollis Library</p>	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	408202247C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Renovate comfort station at Captain Tilly.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Captain Tilly</p>	It is recommended that this request be brought to the attention of your Elected Officials.
CS	408202248C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Albert Mauro Playground (Park Drive East) Playgrounds need rehabilitation, as it has not been done in many years. New play equipment and new surfaces are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.
CS	408202249C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Cunningham Park's Redwood Playground and 210th Street Playground. Create a third basketball court on 193rd Street at Cunningham Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Jamaica Estates Civic Association Fresh Meadows Homeowners Civic Association</p> <p>Location Site Name: Cunningham Park</p>	This request is partially funded.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	408202201E	<p>Request: Clean catch basins</p> <p>Explanation: Increase personnel for the maintenance of catch basins, sewers and water mains in CD8.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Jamaica Estates Civic Association Briarwood Community Association</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
02	408202202E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Fund /purchase of potable water trucks to water Million Trees NYC newly planted trees and Green Street gardens planted throughout CD8. Fund a Green Streets beautification program for (69th Avenue, 67th Avenue and 64th Avenue) center island malls in Fresh Meadows. In addition. The Department must consult on annual basis with the community about their plans.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hillcrest Estates Civic Association</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
03	408202203E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Hire a dedicated inspector for Queens Community Boards' half day inspections. The number of requests sent to the Queens Borough Office is much greater than any other office in the five boroughs. The Queens' Office had a part-time inspector that used to accompany the District Managers on site visits on a monthly basis. Unfortunately, this person went on sick leave and was never replaced. We are requesting that a new full-time inspector be hired as a replacement. (408202008E)</p> <p>Responsible Agency: Department of Buildings</p> <p>Location Site Name: Queens DOB Office Address: 120-55 Queens Boulevard, Queens,</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	408202204E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Increase funding for summer youth employment programs. Every year the percentage of funds allocated to meet the needs for the program has been diminished. The number of youth (in the age group of 14 to 24 years old) that qualify for summer youth employment has increased. The yearly funding to meet that need has fallen short.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Fresh Meadows Homeowners Civic Association</p>	<p>OMB supports the agency's position as follows: In summer 2020, when health and safety concerns didn't allow for the full in-person SYEP; DYCD implemented the Summer Bridge program. The agency looks forward to returning to the in-person model as soon as health and safety conditions allow.</p>
05	408202205E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Assign additional personnel to Parks and Forestry for street tree maintenance. Much funding has gone to planting new trees. With new trees the need for maintenance increases. It takes too long to have tree stumps removed. They pose a trip hazard to residents and liability for the City. No funding was allocated for FY 2021 and that is unacceptable.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>
06	408202206E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Dedicated basket trucks are needed to empty street bins more frequently. This would improve the cleanliness of our streets. Hillside Avenue (Francis Lewis Boulevard to Queens Boulevard) Queens Boulevard (Hillside Avenue to Main Street) and Main Street. Routine center mall cleaning is also needed throughout the seasons. Additional funds should be allocated to ensure that all commercial areas receive the same frequency of service.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Jamaica Estates Association Civic Association of Utopia Estates</p>	<p>Funding for this program was restored.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	408202207E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: DOT - Increase yearly asphalt allocation of highway resurfacing for Community District 8. (408202009E)</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Kew Garden Hills Civic Association Kew Garden Hills Tenants Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	408202208E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Horticultural Maintenance Program - Funding for this program will provide staffing to maintain park landscapes, gardens, lawns and other horticultural amenities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
09	408202209E	<p>Request: Other park programming requests</p> <p>Explanation: Increase funding for DPR's enforcement personnel. Community Board 8 has many parks, playgrounds and sitting areas. Maintaining the safety of these areas of refuge for our residents is paramount. Personnel is needed to enforce infractions in the parks (i.e. dog walkers in restricted areas, smokers, etc...)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Fresh Meadows Homeowners Civic Association.</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	408202210E	<p>Request: Other park programming requests</p> <p>Explanation: Funding and maintenance of Brinkerhoff Memorial Cemetery. DCAS and DPR are in the process of acquiring this site for preservation through ULURP Application#: C180241 PCQ.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 69-65 182nd Street</p>	<p>This capital project is included within an agency lump sum for FY 2022. Check the Commitment Plan.</p>
11	408202211E	<p>Request: Provide more tuberculosis information and services</p> <p>Explanation: Additional funds for COVID-19.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
12	408202212E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Provide funding to create NORCs in Community Board 8.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Fresh Meadows Homeowners Civic Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
13	408202213E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Increase funding for Beacon Programs and any other after school programs in CD8. Funds need to increase to meet the growing need in the community.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Fresh Meadows Homeowners Civic Association</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	408202214E	<p>Request: Increase transportation services capacity</p> <p>Explanation: We have a multi-ethnic population. In recent years, we have seen an increase in people who identify as Asian. As such, the services provided for seniors need to meet that change. When services are not readily available for one ethnic group, transportation to neighboring centers that do is desirable. While the population is not necessarily homebound but the frail senior population does have issues with using mass transit. For those that are homebound, they need to interact with people from the outside world. This could possibly mean using technology to help them stay connected. They can participate in senior activities remotely (i.e. through Skype).</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Fresh Meadows Homeowners' Civic Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	408202215E	<p>Request: Other enforcement requests</p> <p>Explanation: Increase personnel for Sanitation Police to increase sanitation inspection in all categories and throughout the district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
16	408202216E	<p>Request: Other senior center program requests</p> <p>Explanation: Enhance funding for senior services. Funds are needed to meet the demands for services. (408202018E)</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
17	408202217E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Increase funding for CPR Training Program and for the Fire & Life Safety Education Outreach</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	408202218E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Increase arterial highway forces for cleaning areas adjacent to highways and assign additional personnel for maintenance. Community District 8 is boarded by several arterial highways (LIE, GCP, Van Wyck and Clearview Expressway). These areas are often full of litter. They are only cleaned by DOT every three or four weeks. Cleaning is needed at least on a weekly basis.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 8, Queens.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	408202219E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Provide an irrigation source for landscaped areas in Freedom Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kew Gardens Hills Civic Association</p> <p>Location Site Name: Freedom Park</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
20	408202220E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Our community needs additional buses to service the growing population (i.e. Q76, Q30, Q20, Q88 - Express/Limited). The residents of Kew Gardens Hills would welcome the return of the Q74 to Vleigh Place. The private bus lines were added to the Transit Authority fleet and still have no posted schedules (i.e. Q25, Q24 and Q65). This is a necessity for our seniors who are not technology savvy and cannot use the MTA Bus Time App.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	408202221E	<p>Request: Expand subway service frequency or hours of operations</p> <p>Explanation: We urge that the City explores the possibility of increasing service capacity along the F subway line. The trains are often at capacity when they reach the 169th Street station. The commuters at the subsequent subway stops are unable to board the train.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: (Susan Cleary's) Tenants Association</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
22	408202222E	<p>Request: Other educational programs requests</p> <p>Explanation: Upgrade musical instruments at P.S. 178 to expand the music program and include a band (\$10,000 needed).</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P.S. 178 Q</p>	<p>OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.</p>
23	408202223E	<p>Request: Other cleaning requests</p> <p>Explanation: Funds to maintain the area along the Manton/Main street wall</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Briarwood Community Association</p> <p>Location Address: Main Street Cross Street 1: Manton Street Cross Street 2: 84th Road</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	408202224E	<p>Request: Increase vacant lot cleaning</p> <p>Explanation: Increase funding for vacant lot cleaning.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Hillcrest Estates Civic Association</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	409202201C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Principal is requesting 250 Chrome Books for students to ensure access to technology for remote learning</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Principal, parents, students</p> <p>Location Site Name: Richmond Hill High School Address: 89-30 114th St, Richmond Hill, N</p>	<p>OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>
02	409202202C	<p>Request: Renovate other site component</p> <p>Explanation: Principal has requested new library for students. This will allow for additional educational and enrichment programs</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Forest Park Public School 97 Address: 8552 85th St, Woodhaven, NY 1142</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
03	409202203C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Richmond Hill Library was scheduled to be renovated by Queens Library. Over \$16 million was allocated, Now DDC is charged with managing the project. More money will be required to fully fund this important community project</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Name: Richmond Hill Library Address: 118-14 Hillside Avenue, Richmon</p>	<p>This project is included in the Ten-Year Plan.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	409202204C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Maurice Park needs a full restoration. Constituents have requested resurfacing, new playground equipment, and new basketball and handball courts. Council member Adams allocated \$850K, however additional funding is required</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board and the Trust for Public Land</p> <p>Location Site Name: Maurice Fitzgerald Park Address: 106th Street and Atlantic Avenue</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
05	409202205C	<p>Request: Provide technology upgrade</p> <p>Explanation: Tiegerman High School serves the needs of preschool and school age children with severe language and autism spectrum disorders. Laptop computers will teachers to utilize technology to enhance their successful program</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: 102 Precinct Community Council and police officers</p> <p>Location Site Name: Tiegerman High School Address: 87-25 136th St, Richmond Hill, N</p>	<p>OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>
06	409202206C	<p>Request: Other capital budget request for DYCD</p> <p>Explanation: DYCD assists local community to construct a new community center with indoor pool in Richmond Hill and Ozone Park where none exist. This is a heavy populated community with very limited activities and service for local residents</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: FDNY Agency Request</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	409202207C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: The parking lot adjacent to the 102nd Precinct building needs to be resurfaced and repair. This will provide adequate parking for police office and free up street parking in front of residential property</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 102 Precinct Address: 87 118 Street, Queens, New York,</p>	<p>Further study by the agency of this request is needed.</p>
08	409202208C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Phil Rizzuto Park - Repair and replace existing Ball Fields, installation of a new Track, replace water fountain, install bleacher seating, install adult exercise equipment and construct a stage area for events and performances. This Park is utilized by many residents who use the ball fields for numerous sports activities (i.e. Cricket, baseball, football, soccer etc.) The current field is in poor condition and is need of immediate renovation. The installation of a Track will enhance the parks usage.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Phil Rizzuto Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
09	409202209C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Funding for new contract to replace or repair damaged curbs in residential and commercial areas in Woodhaven, Ozone Park, Richmond Hill and Kew Gardens</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Elected officials, Community Residents</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	409202210C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: Incorporate Greenstreets Program on Woodhaven Blvd. Additional tree plantings on Woodhaven Blvd. from Myrtle Ave. to 103 Ave. and gardens where appropriate.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Woodhaven Blvd Address: Woodhaven Blvd Cross Street 1: Myrtle Ave Cross Street 2: Myrtle Ave</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
11	409202211C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Request the installation of Argus surveillance cameras at problematic or high crime locations.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
12	409202212C	<p>Request: Repair or provide new street lights</p> <p>Explanation: New lighting on Jamaica Ave from 86th St to Elderts Lane. Better lighting on all sidewalks is needed in Forest Park. There are too many dark areas where pedestrians become targets for theft, assault, and etc.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Forest Park</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	409202213C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Install Handicapped Accessible Bathroom at the Visitors Center -Forest Park. This is located at the corner of W. Main Drive and Woodhaven Blvd.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Forest Park Address: W Main Dr and Woodhaven Blvd</p>	It is recommended that this request be brought to the attention of your Elected Officials.
14	409202214C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The Trust for Public Land is working with Friends of the QueensWay, community members, and the City and State of New York to create the QueensWay. This elevated pedestrian and bicycle pathway would connect the communities of Rego Park, Forest Hills, Richmond Hill, Glendale, Woodhaven, and Ozone Park. This would provide much needed public green space, recreation areas, opportunities for safe alternative commuting, and community spaces to celebrate the cultural diversity of Queens.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
15	409202215C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund Rehabilitation of the Greenhouse Playground. Upgrade equipment, swings, slides, and safety surface, etc. Repair and construction of all sewer basins, sidewalks, and roadway of Forest Park Drive.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Greenhouse Playground</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
16	409202216C	<p>Request: Purchase equipment for cultural facility</p> <p>Explanation: Fund Additional Computers The Community Center in Kew Gardens operates an instructional program and helps seniors and immigrants learn new skills. The computers are outdated and were last upgraded in 2004. We recommend this project be brought to the attention of your elected officials.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Kew Gardens Community Center</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
17	409202217C	<p>Request: Other capital budget request for FDNY</p> <p>Explanation: These ambulances used by FDNY are designed with lifts and special wheel chairs to be used for individuals over 500 pounds</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
18	409202218C	<p>Request: New equipment for maintenance</p> <p>Explanation: Secure New Equipment for Forest Park Maintenance Workers. Secure Crew Cub Dump Truck with Plow & Salt Spreader.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Leaders and Residents</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
19	409202219C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: To be used by FDNY for disasters to shelter and treat individuals in one place</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	409202220C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: This FDNY equipment is used to respond ahead with a liaison coordinator</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	409202221C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Adding toddler equipment, upgrade swings, install new spray shower</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: FDNY request</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>
CS	409202222C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: new benches, plantings and monument stone</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: FDNY Agency request</p> <p>Location Site Name: Lt Clinton Whiting Square</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	409202201E	<p>Request: Other health care facilities requests</p> <p>Explanation: HHC Hospitals should have PPE supplies for all administrators, doctors, nurses and patients</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: HHC, Community board, healthcare workers</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	409202202E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Increase information sharing with members of the community, city agencies and Community Boards to encourage testing and the adoption of the "core four" actions to prevent Covid</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: DOHMM, Community Board</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
03	409202203E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Maintaining and increasing litter basket service</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: DSNY, Community Board</p>	<p>Funding for this program was restored.</p>
04	409202204E	<p>Request: Other expense budget request for DSNY</p> <p>Explanation: Maintaining and increasing MLP services to address illegal drop off and dump out conditions</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: DSNY, Community Board</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	409202205E	<p>Request: Other cleaning requests</p> <p>Explanation: Maintaining and cleaning center median cleaning</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: DSNY, Community Board</p>	Due to fiscal constraints, the availability of funds is uncertain.
06	409202206E	<p>Request: Increase vacant lot cleaning</p> <p>Explanation: Maintaining and increasing funding levels for vacant lot cleaning</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: DSNY, Community Board</p>	Due to fiscal constraints, the availability of funds is uncertain.
07	409202207E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Maintaining curbside recycling program</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: DSNY, Community Board</p>	Funding for this project/program is baselined in the agency's expense budget.
08	409202208E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: Resuming the curbside organics collection program</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: DSNY, Community Board</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	409202209E	<p>Request: Expand opportunities for electronic waste collection and disposal</p> <p>Explanation: Restore the Curbside E-Waste collection program</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This request cannot be funded in FY 2022. Resubmit for consideration in FY 2023.</p>
10	409202210E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: Continuation of funds for school truck services, assistance to schools to maximize recycling and assist schools comply with collection schedules</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: DSNY, Community Board</p>	<p>OMB supports the agency's position as follows: NYC public schools receive a high-level of additional DSNY service. It is the school's responsibility to properly store and manage their waste between the frequent collection service.</p>
11	409202211E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: Our seniors deserve programs that improve the mental, physical, financial and emotional health. It is important we increase funding to programs that will greatly improve the quality of life of our senior population.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
12	409202212E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Continue to fund Beacon Program at Middle School 210 and expand to other district schools. The Beacon Program provides educational, sports and mentoring opportunities outside normal classroom hours. Funding should be maintained or increased.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: M.S. 210</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	409202213E	<p>Request: Other educational programs requests</p> <p>Explanation: Students of all backgrounds, including learning and physical disabilities should have access to a quality education. Every effort should be made to ensure that each school has the ability and resources to our special needs children.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.</p>
14	409202214E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: In this technologically advance environment and the use of various social media platforms can cause stress and anxiety in our children and young adults. There should access to mental health programs to help individuals cope with stress and depression.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
15	409202215E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: Many veterans return to civilian life that require mental health support. Issues can be dealing with PTSD, substance abuse or difficulties returning to civilian life. It is important that we have programs to help our veteran population.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
16	409202216E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: We must receive our fair share of Police Officers. Our district will be home to high-rise community jail and also includes Queens Borough Hall, Forest Park, and a number of churches, synagogues and temples that are in need of constant attention.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	409202217E	<p>Request: Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)</p> <p>Explanation: Domestic violence does not discriminate. Anyone of any race, age, sexual orientation, religion or gender can be a victim or perpetrator of domestic violence. It can happen to people who are married, living together or who are dating. It affects people of all socioeconomic backgrounds and education levels. We need programs to help these victims</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Area residents</p>	<p>OMB supports the agency's position as follows: HRA continues to maintain programs for Domestic Violence in the community.</p>
18	409202218E	<p>Request: Assign additional crossing guards</p> <p>Explanation: Assign Additional School Crossing Guards. Assign additional school crossing guards in all schools in Community Board 9.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
19	409202219E	<p>Request: Add street signage or wayfinding elements</p> <p>Explanation: Welcome Signs for Community Board 9. Signs for Woodhaven, Ozone Park, Richmond Hill, and Kew Gardens.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	409202220E	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Install plank fencing along Freedom Drive in Forest Park . This fence will provide safety for pedestrian and also help control litter accumulation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Forest Park Address: Freedom Drive</p>	Due to fiscal constraints, the availability of funds is uncertain.
21	409202221E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Fund Park Enforcement Patrol Unit for Forest Park. Forest Park is host to many athletic facilities, recreational programs, and special events. It also has 543 acres of forest, which feature numerous hiking trails and a 4-mile equestrian path. Our park has a high volume of events and activities. Problems such as user conflicts permit violations, crowd control, vandalism, deviant behavior and other enforcement issues are in need of attention. Often, PEP nits are not available to respond to Forest Parks needs due to citywide distribution of their staff, and summer staffing of pools and beaches. This has created a rise in misuse of and vandalism to park facilities, damage to the landscape, criminal activity and mischief.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Forest Park</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Executive Budget Response
22	409202222E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Fund Pruning Contract for Forest Park This is now a safety issue. Branches have fallen during park concerts and events. It is only a matter of time before someone is seriously injured or killed. The 543-acre park has large mature trees that are 150 years plus. We desperately need a PIP (Parks Inspection Project) funded along with pruning dollars.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Forest Park</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>
23	409202223E	<p>Request: Provide better park maintenance</p> <p>Explanation: Fund Maintenance Workers & Equipment. Maintenance workers are funded for eight months only. During the winter they are laid off. When they return they have a backlog of winter work, i.e. painting, cement work, repairs etc., that can be done during the winter.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	410202201C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Within Community District 10's area, serious overcrowding has created a desperate need for additional classrooms in new schools. Expansion of preK programs add to the need for additional school buildings and seats.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Parent Associations Civic Associations</p>	<p>OMB supports the agency's position as follows: Limited seat need has been identified in the area specified. Location for a school will be based on site availability.</p>
02	410202202C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Grade, pave etc. 104th Street from Russell Street to 165 Avenue. Roadway in deteriorating condition and may have been undermined as a result of Hurricane Sandy. This is the only north-south roadway servicing the Hamilton Beach community.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: New Hamilton Beach Civic Association</p> <p>Location Address: 104 Street Cross Street 1: Russell Street Cross Street 2: Russell Street</p>	<p>OMB supports the agency's position as follows: This project has been completed in a prior fiscal year. Please withdraw this request from budget submissions and contact NYCDOT directly with any questions.</p>
03	410202203C	<p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: Harden coastal protection including bulkheads where parkland abuts city streets and all other roadway stub ends.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Residents of Howard Beach NY Rising Committee</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	410202204C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Continue support for roadway maintenance for entire CB 10 area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: civic associations</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
05	410202205C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Continue support for sidewalk repair for entire CB10 area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All area Civic Associations and area residents</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
06	410202206C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Queens portion of Jewel Street Area, including sewers together with substantial roadway and water main replacement. Needed to eliminate severe flooding conditions. Grade changes must be such that the impact upon the residents will be minimal.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Jewel Streets Community Block Association Lindenwood Alliance</p>	Please contact the Borough Commissioner's office to discuss this request.
07	410202207C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Provide additional ARGUS surveillance cameras.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Residents of Community Board 10</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	410202208C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Request funds to be made available to build new senior centers. Senior population continues to grow and additional services are needed.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Civic Associations, district residents</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	410202209C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction of P.O. Edward Byrne Park. Ballfield and playground deteriorating and in dire need of repair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: South Ozone Park Civic Association West Paul Cox, President LP Fam</p> <p>Location Site Name: P.O. Edward Byrne Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
10	410202210C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Comfort Station needed at P.O. Edward Byrne Park as there is no facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: South Ozone Park Civic Association West</p> <p>Location Site Name: P.O. Edward Byrne Park</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	410202211C	<p>Request: Reconstruct streets</p> <p>Explanation: A full reconstruction of Lincoln Street and 132nd Street between 116th Avenue and Foch Blvd. is needed to bring the two streets up to current NYC DOT standards, including building out the grassy space as a proper sidewalk. The roadbed between Foch Blvd. and 116th Ave. is flat without proper grading for water drainage. Drainage needs to be studied and improved. A concrete base, if missing is needed to provide proper structures to the street. The curb reveals are substandard and the catch basins need to be reviewed. A catch basin in the grassy area needs to be relocated as well. The local community board is requesting a sidewalk extension into the overgrown grassy space at the intersection of 132nd Street and Lincoln Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Lincoln Street & 132nd St. Cross Street 1: 116th Avenue Cross Street 2: 116th Avenue</p>	<p>This request is not recommended for funding.</p>
12	410202212C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Funding for this program will help renovate park sites with persistent paved surface, sidewalks, fencing and other capital repair needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
13	410202213C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Correct drainage problem to alleviate street flooding. Correct drainage problem on 125th, 126th, 127th Streets between Rockaway Blvd. and North Conduit Avenue, South Ozone Park to alleviate street flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: South Ozone Park Civic Associatin West Area residents</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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14	410202214C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Support trench restoration in Community Board 10.</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.
15	410202215C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Construct a new library in Hamilton Beach. The community has approximately 320 homes with an estimated 500 to 600 school age children. The nearest branch is located at 156th Avenue and 92nd Street which is inconvenient and a hardship for those using public transportation.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: New Hamilton Beach Civic Association</p>	Further investigation is required. Contact the agency.
16	410202216C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Continued support for curb maintenance for entire CB10 area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All area civic associations All area residents</p>	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.

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Priority	Tracking Code	Project Information	Executive Budget Response
17	410202217C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Construct a sanitary sewer from the outlet of the existing sewer at 160th Avenue and 102nd Street, etc. A sanitary sewer is needed in the remaining area not served starting from the outlet of the existing sewer on 160th Avenue and 102nd Street, going east and west of 102nd Street between Russell Street and 160th Avenue.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Ramblersville/ Hawtree Civic Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
18	410202218C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Build 106th Precinct Parking lot. Lack of parking space in the perimeter of the 106th Precinct arouses residents' ire and blocks trucks and other larger vehicles like fire engines from readily navigating the streets near the Precinct. The precinct block abuts Liberty Ave. which is a congested corridor. Lack of off street parking exacerbates congestion.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Ozone Park Civic 106th Precinct</p> <p>Location Site Name: 106th Precinct</p>	<p>Further study by the agency of this request is needed.</p>
19	410202219C	<p>Request: Reconstruct streets</p> <p>Explanation: Request Street Reconstruction of 130th Street Between 107 & 109 Avenues Including Hawtree Creek Road from 109 Street to 111 Avenue and All Ancillary Street Work. To eliminate severe flooding conditions and modify the grade so that the impact upon the streets will be minimal.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Area residents</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	410202220C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Construct Parks Department recreation center within our district. There is no recreation center located in southwest Queens. Such a center would meet some of recreational needs of our youth and senior populations year-round. There is no pool in southwest Queens.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Civic Associations</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
21	410202221C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Support Forest Park Greenhouse and contract staffing. Plants grown in this facility support Parks and public spaces in Community Board 10.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area Residents Civic Associations</p> <p>Location Site Name: Forest Park Greenhouse</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
22	410202222C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Purchase of generators.</p> <p>Responsible Agency: Fire Department</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	410202223C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconfigure the merge from the southbound Van Wyck Expressway into North Conduit Avenue and onto the Belt Parkway westbound on that property which is City Owned. A very hazardous situation exists for motorists exiting the Van Wyck Expressway Southbound. In order to enter the Belt Parkway Westbound, they have to merge across traffic lanes on North Conduit Avenue in a short distance.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: So. Ozone Park Civic Assoc. West</p> <p>Location Address: Van Wyck Expressway Cross Street 1: North Conduit Ave Cross Street 2: North Conduit Ave</p>	<p>OMB supports the agency's position as follows: NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.</p>
24	410202224C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Reconfigure Cohancy Street exit of the westbound Belt Parkway. A very dangerous situation exists for motorists who need to merge across traffic to the right on North Conduit Avenue in order to access Albert Road or Cross Bay Boulevard. There is limited sight distance and roadway distance for drivers to maneuver their vehicles safely to the right.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: area residents Locust Grove Civic Assn., Ozone Park Civic Assn.</p> <p>Location Address: North Conduit Cross Street 1: Belt Pkwy Cross Street 2: Belt Pkwy</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	410202225C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Upgrade firehouse buildings. Many of the firehouses are old buildings that need upgrades such as new roofs, apparatus, floor replacements, waterproofing, pointing, electrical upgrades as well as new kitchens and bathrooms.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Area Residents</p>	<p>OMB supports the agency's position as follows: No Firehouses specified. FDNY is currently proceeding with 150 various renovation & repair projects throughout the 5 boroughs.</p>
26	410202226C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Linden Blvd./South Conduit Avenue Merge. Added signalization has alleviated existing conditions however increasing traffic and the construction of a new shopping center in the immediate vicinity exacerbates conditions, further improvements are needed</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Residents of Lindenwood, Howard Beach and Ozone Park</p> <p>Location Address: Linden Blvd Cross Street 1: South Conduit Ave Cross Street 2: South Conduit Ave</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
27	410202227C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Support Capital improvements at the Precinct level. Many of the Police Department's facilities are old buildings that need upgrades regularly. We request facility upgrades at the 106 Pct.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Area residents</p> <p>Location Site Name: 106 Precinct</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	410202228C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: These ambulances are designed with lifts and special wheel chairs to be used for individuals over 500 lbs.</p> <p>Responsible Agency: Fire Department</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
29	410202229C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: To be used for disasters to shelter and treat individuals in one place.</p> <p>Responsible Agency: Fire Department</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
30	410202230C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: This equipment is used to respond ahead with a liaison to coordinate.</p> <p>Responsible Agency: Fire Department</p>	The agency requires additional information from the community board regarding this request
CS	410202231C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Upgrade locker rooms</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 106 Precinct</p>	This capital project is included within an agency lump sum for FY 2022. Check the Commitment Plan.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	410202232C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Upgrade playground for Judge Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Judge Park</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	410202201E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Assign additional personnel to the 106th Police Precinct for all patrol services.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Area residents</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
02	410202202E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Additional support for Parks personnel to better address forestry services.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
03	410202203E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Support for DPR contracts related to maintenance of street trees</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: area residents</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	410202204E	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: Provide ongoing inspection and maintenance of sewers and catch basins. To assure that flooding of the magnitude that engulfed the community board area recently does not occur again, it is essential that ongoing inspection and maintenance of sewers and catch basins occur on a far more regular basis.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Area residents.</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
05	410202205E	<p>Request: Increase cleaning of dump-out/drop-off locations</p> <p>Explanation: Additional support for increased MLP's (Motorized Litter Patrol) for bi-weekly cleaning of Dump Out Sites . Once a week cleaning is inadequate.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Area residents</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
06	410202206E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Assign Park Staff to Reconstructed Parks & Jointly Operated Parks/Playgrounds. In order to protect the large capital dollar expenditure, it is essential to assign park staff to each reconstructed facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	410202207E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Additional personnel to cut overgrown weeds along primary and secondary roadways. Necessary so that the visibility of the motorist is not obscured.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents</p>	Due to fiscal constraints, the availability of funds is uncertain.
08	410202208E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Support for maintenance personnel for Park maintained Greenstreets and malls.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents</p>	Due to fiscal constraints, the availability of funds is uncertain.
09	410202209E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Support for pothole repair crew/arterial maintenance. Innumerable potholes and large street depressions are causing hazardous roadway conditions for the motorist and pedestrian and must be addressed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Area residents</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
10	410202210E	<p>Request: Other cleaning requests</p> <p>Explanation: Request for JTP workers for cleaning</p> <p>Responsible Agency: Department of Sanitation</p>	Funding for this project/program is baselined in the agency's expense budget.

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Priority	Tracking Code	Project Information	Executive Budget Response
11	410202211E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Request more funding for EMS & Firefighting classes.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Area residents</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>
12	410202212E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Support for smoke CO detectors/batteries. To ensure protection for senior citizens and residents.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
13	410202213E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Funding for this program will provide staffing to maintain park landscapes, gardens, lawns and other horticultural amenities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
14	410202214E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Request additional resources for civilians and larger class. To insure adequate levels of service.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Area residents</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	410202215E	<p>Request: New equipment for maintenance</p> <p>Explanation: For daily Park maintenance</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
16	410202216E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Provide an additional mobile crew. An additional mobile crew of 3 PSWs and 3 CSAs, during the summer, would permit the level and quality of maintenance necessary for the many parks and ball fields widely dispersed within the community. Need 1 PSW year-round plus 1 CSA summer for Tudor Park and 102nd St. and Liberty Avenue Park. PS 232 and Judge Memorial park have a PSW in place and need a CSA for summer where no comfort station/maintenance structure exists. Someone should be assigned for a few hours daily.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents.</p>	Due to fiscal constraints, the availability of funds is uncertain.
17	410202217E	<p>Request: Other expense budget request for HRA</p> <p>Explanation: Our goal is to have a permanent 5 day a week site and staffing in Community District #10 Q to serve as a single point of entry within the community</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Area residents</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact DSS's Office of Intergovernmental and Legislative Affairs.

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Priority	Tracking Code	Project Information	Executive Budget Response
18	410202218E	<p>Request: Other educational programs requests</p> <p>Explanation: Establish a contribution by the Department of Education for Joint Operated Playgrounds. Joint operated playgrounds are presently maintained/operated solely with Parks Department personnel and budget. Due to severe cutbacks, the responsibility must be shared as joint operated implies. Dept. of Education must contribute a fair share to this program. This is a matter of safety for the children that use these playgrounds.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: area residents</p>	<p>OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.</p>
19	410202219E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Remove two Districts (CDs 8 and 12) from the Bergen Landing facility. The overcrowded facility adversely impacts the adjacent residential community. Trucks parked/stored outside generate foul odors.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Area residents</p> <p>Location Site Name: Bergen Landing facility</p>	<p>This request is not recommended for funding.</p>
20	410202220E	<p>Request: Other cleaning requests</p> <p>Explanation: Request for mechanical broom for Community Board 10 for daily basis, 6 days a week, Monday through Saturday at metered areas. Needed to maintain adequate levels of street cleanliness throughout Community Board 10.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Area residents</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	410202221E	<p>Request: Other expense budget request for DSNY</p> <p>Explanation: With additional funding DSNY can increase their community service.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Area residents</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board. The community board should contact the agency to report specific information regarding areas/locations of concern.</p>
22	410202222E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Additional basket trucks to be assigned to the commercial districts within Community Board 10 for seven days a week on a permanent basis. A basket truck is needed for daily pick-ups on commercial strips where there is a very large pedestrian population and baskets overflow daily.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Area residents Commercial businesses</p>	<p>Funding for this program was restored.</p>
23	410202223E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Support mobile CPR unit. With additional funding FDNY can produce instructional DVDs in multiple languages, increase their community outreach and conduct more classes throughout all 5 boroughs especially on the weekends.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Area residents</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
24	410202224E	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: CB 10 suffers from a lack of Early Learn Centers within our District.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	410202225E	<p>Request: Increase case management capacity</p> <p>Explanation: Support case management, increased allocation for meals, funding for elder abuse programs, legal services for the elderly and to improve transportation. The request is to ensure agency resources are sufficient to fulfill agency mission.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Area residents</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
26	410202226E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Support Safe Streets for Seniors program. With additional funding, DOT can increase their community outreach</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Area Residents</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
27	410202227E	<p>Request: Other commercial district revitalization requests</p> <p>Explanation: Continue funding neighborhood business development programs and provide support for increased revitalization efforts on all commercial/retail strips within CB10.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: area residents and business owners</p>	<p>OMB supports the agency's position as follows: SBS is available for technical assistance. A sponsor group should apply to the agency through its funding process. For more information go to NYC.gov/neighborhoods.</p>
28	410202228E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Support for arterial maintenance. Arterial Highways within CB 10 are large and need ongoing maintenance.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	410202229E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: Continued support for sustainability programs. With additional funding DSNY can increase their community outreach.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Area residents</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
30	410202230E	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Increase Height of Fencing at Tennis Courts from 10 to 15 ft. at P.O. Edward Byrne Park, North Conduit Avenue between 131st and 133rd Streets in order to prevent tennis balls from going over existing fence and startling motorists or causing crashes.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents</p> <p>Location Site Name: P.O. Edward Byrne Park</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
31	410202231E	<p>Request: Improve safety at homeless shelters</p> <p>Explanation: Support for additional security, recreation and added programs. To ensure agency resources are sufficient to fulfill agency mission</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Area residents</p>	<p>The agency requires additional information from the community board regarding this request</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	410202232E	<p>Request: Other expense budget request for DOB</p> <p>Explanation: Support for more staff examiners, clerical staff, record scanning staff and inspectors for the Department of Buildings. To insure that the agency resources are sufficient to address illegal conversions, illegal construction, and all other DOB responsibilities.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Area residents</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
33	410202233E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Request funding for additional DOT engineering and planning staff to ensure that the agency resources are sufficient to fulfill agency mission</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Area residents Agency request</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
34	410202234E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: Support for mental health services.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
35	410202235E	<p>Request: Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</p> <p>Explanation: Support SNAP Outreach Campaign</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA continues to maintain funding for SNAP outreach.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
36	410202236E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: request purchase of high-end litter baskets. The high-end little baskets are designed for easiler use and maintenance to assure the cleanliness of the community.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Area residents</p>	<p>OMB supports the agency's position as follows: High-end litter baskets are sponsored by local elected officials, businesses, community groups, etc.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	411202201C	<p>Request: Install streetscape improvements</p> <p>Explanation: Provide a shared pedestrian / bicycle lane on the North sidewalk of Northern Boulevard from Douglaston Parkway to 223rd Street. From the Cross Island Parkway to Douglaston Parkway occupies NYCDOT's 15 foot wide sidewalk. The work requires removing 2,500 +/- feet of existing sidewalk and building an 11 +/- foot wide pedestrian/bicycle lane with existing 4 +/- foot curb strip as a traffic buffer. Bridge widening is not recommended. Use cautionary signs at bridge and all driveways and obstructions. Remove and replace fences, shrubs, scrub trees, fill and grade and relocate two lighting standards. No major trees are affected.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Paul Vallone State Senator Tony Avella</p> <p>Location Address: Northern Blvd Cross Street 1: 223rd St Cross Street 2: 223rd St</p>	<p>Further investigation is required. Contact the agency.</p>
02	411202202C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: For many years, the City of New York has not had a curb repair project. Community Board 11 is inundated with new and old sidewalks on public and private properties which are not protected by curbs.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	411202203C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Replace median curbs and pedestrian ramps on 42 Avenue from Francis Lewis Blvd to 213 Street. Curbs are worn away and/or destroyed during resurfacing.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Auburndale Improvement Association Council Member Paul Vallone</p> <p>Location Address: 42 Ave Cross Street 1: Francis Lewis Blvd Cross Street 2: Francis Lewis Blvd</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
04	411202204C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411200306C - Acquire the remaining lots in Udall's Cove which is necessary to preserve wetlands from development.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Udalls Cove Preservation Committee</p> <p>Location Site Name: Udalls Cove Address: Udalls Cove Cross Street 1: Northern Blvd Cross Street 2: Northern Blvd</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	411202205C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411200008C - Block 8112 Lots 184, 170, 70 The acquisition of these lots is crucial for the protection of freshwater wetlands and the preservation of natural habitats of wildlife. These lots are in jeopardy of being developed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Udall's Cove Preservation Committee</p> <p>Location Site Name: Udalls Cove Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.
06	411202206C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: 411201104C- Expansion of Bayside Branch Library. Bayside Library is inadequate to continue providing quality services. The building is only 10,300 Sq ft. In contrast, a standard new library is now up to 18,000 sq. ft. Windows and doors need replacement</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Residents</p> <p>Location Site Name: Bayside Public Library</p>	Further investigation is required. Contact the agency.

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Priority	Tracking Code	Project Information	Executive Budget Response
07	411202207C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Noise and fumes from the Long Island Expressway causes a detriment to the quality of life for Bayside residents living nearest the highway. The construction of sound pads along the service road has been partially done and should be completed in Community Board 11 to Fresh Meadow Lane.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Long Island Expressway Cross Street 1: 210th Street Cross Street 2: 210th Street</p>	<p>OMB supports the agency's position as follows: NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.</p>
08	411202208C	<p>Request: Reconstruct streets</p> <p>Explanation: Streets in Douglas Manor and Douglaston Hill require a capital project to reconstruct the streets because they have no concrete base and cannot be milled and paved.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Douglas Manor Association Council Member Paul Vallone</p> <p>Location Site Name: Douglas Manor</p>	<p>This capital project is included within an agency lump sum for FY 2022. Check the Commitment Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	411202209C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411200902C - PS 130's playground is in poor condition. The asphalt is broken, the safety surface is lifting up, and ball court lines are faded. The broken surfaces are hazardous for children's use.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Dept. of Parks and Recreation Public School 130Q</p> <p>Location Site Name: PS 130 Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
10	411202210C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411201203C - The Underhill Park basketball court on Peck Avenue and 189 Street needs renovation. Baseball fields #4 & 5 located from 189 Street to 192 Street require regrading of the surface. The Basketball courts flood and needs renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Harding Heights Civic Association Auburndale Civic Association</p> <p>Location Site Name: Underhill Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	411202211C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411200906C - Transfer an HPD owned property located at 234th Street and the corner of 39th Avenue (Block 8082 Lot 55) to the Parks Dept. Currently, this lot is owned by HPD and cannot be developed for affordable housing due to zoning designation. HPD has to dispose of the land. The community would like the Department of Parks and Recreation to acquire and develop the land for a community park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Doug-Bay Manor Civic Association</p>	It is recommended that this request be brought to the attention of your Elected Officials.
12	411202212C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411201302C - Acquire vacant land, Block 8099 Lot 135 on 235 St. (south of LIRR station) Acquisition is requested to preserve vacant land from development. Part of this lot was purchased by the Parks Dept. in 2001 to become part of Old Oak Pond, Alley Park Addition.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Douglaston Local Development Corporation Douglas Manor Association</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
13	411202213C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Improve and repair various greenstreets and malls within the district. Glenwood Landing needs landscaping improvements and repairs to stairways and walls that are deteriorating. Nassau Mall needs landscaping, repair of walkways, and bench repair. Alameda Mall curbs are eroded causing damage from flooding</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Douglaston Civic Association Westmoreland Association</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
14	411202214C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Replace water mains in Little Neck. Due to topography of area and age of pipes water periodically is brown coming out of the taps.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Leith Road Cross Street 1: Browvale Lane Cross Street 2: Browvale Lane</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	411202215C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: John Golden Park- repave paths, repair catch basins, create overlook seating for Little Neck Bay view, add fencing.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	411202216C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411200704C - Rehabilitate Potomagetten Pond located north of the Grand Central Pkwy between Bell Blvd. and Springfield Blvd. This park area had once been an active park with a pond and sitting areas. It has since deteriorated and is unusable. It needs restoration in order to be used as a neighborhood park. Parks Dept. recommended that project is ideal for DEP Bluebelt.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Potamogeton Pond Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
17	411202217C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The lack of handicap accessibility at the Douglaston Rail Road Station is a serious concern. Elevator service will help disabled residents and allow the site to conform to the Federal Americans with Disabilities Act.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Doug-Bay Manor Civic Association</p> <p>Location Site Name: Douglaston Train Station Address: 41st Avenue</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	411202218C	<p>Request: Install streetscape improvements</p> <p>Explanation: The triangle at the intersection of Commonwealth Boulevard, the Grand Central Parkway, and Cullman Avenue is adjacent to city property and does not have a sidewalk installed. Sidewalk installation would allow pedestrians to better traverse the neighborhood.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Commonwealth Boulevard Cross Street 1: Grand Central Parkway Cross Street 2: Grand Central Parkway</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	411202219C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Between September 23, 2018 and September 26, 2018 there were over 23 reported incidents of burglary, theft, and robbery. The location suggested is a choke-point for traffic of both the west-bound Long Island Expressway and north-bound Cross Island Expressway. A surveillance camera at this location would help deter crime.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: Horace Harding Expressway Cross Street 1: 254th Street Cross Street 2: 254th Street</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
20	411202220C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: There are two seepage basins at 194th Street and 46th Avenue. A permanent storm drain should be installed in its place.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: 194th Street and 46th Avenue, Qu</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	411202221C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: The intersections on West Drive from Park Lane to Bayview Road puddle and pond after rain storms. The existing Shore Road storm drain should be extended up the side streets and include catch basins on all eastern corners.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Douglas Manor Association</p> <p>Location Address: West Drive Cross Street 1: Park Lane Cross Street 2: Park Lane</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
22	411202222C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: The entirety of Richmond Road ponds during and after rain storms which frequently overflow into neighboring yards. The high water table adds a constant flow of water that keeps portions of Richmond and Douglas Roads flooded. Storm drains and catch basins are needed.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Douglas Manor Association</p> <p>Location Address: Richmond Road Cross Street 1: Shore Road Cross Street 2: Shore Road</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	411202223C	<p>Request: Repair or build new step streets</p> <p>Explanation: The staircase at the south side of the Douglaston Train Station begins at 235th Street and goes to Poplar Street. It requires reconstruction as it is uneven, in general disrepair and needs a proper banister.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 235th Street and Poplar Street,</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
24	411202224C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: The curbs are crumbling and broken on Horace Harding Expressway from Utopia Parkway to Underhill Avenue. They are a trip hazard and damage parked automobiles.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Harding Heights Civic Association</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
25	411202225C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The center malls on 46th Avenue between 193rd Street and 195th Street contain broken curbs. They should be repaired with steel curbs. This is also the case with the malls at 188th Street from 47th Avenue to 48th Avenue.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: The 46th Avenue Beautification Committee</p> <p>Location Address: 46 Avenue Cross Street 1: 193 Street Cross Street 2: 193 Street</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	411202226C	<p>Request: Provide surveillance cameras</p> <p>Explanation: There is a chronic condition of after-school fights and assaults at this location. In the recent past, the occurrences have become more violent and brazen. The community believes this would be the ideal location for a surveillance camera.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: Union Turnpike and Springfield B</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
27	411202227C	<p>Request: Reconstruct streets</p> <p>Explanation: 244th Street between 43rd Avenue and 44th Avenue has deteriorated potholes and deteriorated pavement. DOT is already looking into this location as a site for capital improvement.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 244 Street Cross Street 1: 43 Avenue Cross Street 2: 43 Avenue</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
28	411202228C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: 411200703C - Reconstruct Streets and Install Drainage System on 223 Street between 37 Avenue and 41 Avenue. Drainage from storm water in the street is served by a gully running along the side curb line. Flooding is problematic. The system must be constructed to drain water from the surrounding streets. Placed on ten year plan, funding is needed to proceed.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Assembly Member Ed Braunstein</p> <p>Location Address: 223 Street Cross Street 1: 37 Avenue Cross Street 2: 41 Avenue</p>	<p>This project is included in the ten-year plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	411202229C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Marathon Pkwy, Commonwealth Blvd., and 64 Avenue- This location is flooded due to non-functioning seepage basins in the area and has no connection to a storm sewer. The location was removed from a recent storm sewer project. Therefore, a capital project to install the storm sewer is necessary.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Marathon Parkway Cross Street 1: Commonwealth Boulevard Cross Street 2: 64 Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
30	411202230C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: 411201301C - Non-functioning seepage basins must be replaced with new sewer systems to relieve flooding North of Union Turnpike</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Hollis Hills Civic Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	411202231C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Provide generators in all fire houses. 411201009C - Only the Battalion headquarters has its own generator. FDNY is installing them in firehouses and we support the continued funding in order for all of our houses to have one. The three fire houses in CB 11 are E-306, E-313 and E-320. The FDNY priority is for E-313.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: FDNY</p> <p>Location Site Name: FDNY Engine 313 Address: 44-01 244 St</p>	<p>OMB supports the agency's position as follows: FDNY is currently proceeding with 150 various renovation & repair projects throughout the 5 boroughs. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	411202232C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: 411201601C - The QN11 DSNY garage is funded for renovations due to its inability to handle the load of the collection trucks. We add our continued support to ensure that the project starts.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Name: DSNY GARAGE QN 11</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2022. For details, check the Executive Capital Budget.</p>
CS	411202233C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: 411201602C - The neighborhood of Doug-Bay is on the shore of Little Neck Bay. Doug-Bay is in hurricane evacuation zones 1-6. During Superstorm Sandy, the area flooded. Residents, concerned with the event of future storms and soil depletion, have asked for flood mitigation along Little Neck Bay. In the 1997, the Port Authority enhanced the existing marsh habitat, removed phragmites, and redesigned the tidal inlets with berms. It was not to abate existing flood problems and the berms would not offer resistance. Due to the increase in severe storms and the vulnerability of the area, it is requested that a flood mitigation and soil depletion project be considered for this area.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Doug-Bay Residents</p> <p>Location Address: 233 St Cross Street 1: 38 Dr Cross Street 2: 38 Dr</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	411202234C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: 411200703C - Reconstruct Streets on 223 Street between 37 Avenue and 41 Avenue in conjunction with DEP to install proper storm sewers. The street is sinking, bumpy, and uneven. Drainage of water along a gully must be replaced with storm sewers and the street must be totally reconstructed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: residents Assembly Member Ed Braunstein</p> <p>Location Address: 223 St Cross Street 1: 37 Ave Cross Street 2: 37 Ave</p>	<p>Work on this project/program was completed in FY 2021.</p>
CS	411202235C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Fund curb repair / replacement contract to address substantial work needed throughout the CB 11 district. Priority locations are center island malls: Union Turnpike Mall between Springfield Blvd. and Hollis Hills Terrace</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hollis Hills Civic Association State Senator Tony Avella</p> <p>Location Address: Union Tpke Cross Street 1: Hollis Hills Terrace Cross Street 2: Hollis Hills Terrace</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	411202236C	<p>Request: Install streetscape improvements</p> <p>Explanation: 411201401C- Fund Phase 2 of the Bayside Village BID Bell Boulevard Streetscape Improvement Project. Phase 1 of the Streetscape Improvement Project has funds for the planned construction and funding for design work for Phase 2 (\$1,000,000) is needed to complete the project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Bayside Village BID Bayside Business Association</p> <p>Location Address: Bell Blvd Cross Street 1: Northern Blvd Cross Street 2: Northern Blvd</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	411202237C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Increase funding for pothole repair. Comptroller Stringer's ClaimStat report indicated the increase in claims due to potholes. The severe winters and the damage from road salt causes more potholes.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will accommodate part of this request within existing resources.</p>
CS	411202238C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Rehabilitation of the Bayside Hills Malls. Replacement of curbs, restoration of cupolas and landscaping. Funded project, currently in final design.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Barry Grodenchik</p> <p>Location Address: Bell Blvd Cross Street 1: Horace Harding Expwy Cross Street 2: Horace Harding Expwy</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	411202239C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411201604C - Resurface and improve the Vanderbilt Motor Parkway walking/bike path with benches and lighting.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Vanderbilt Motor Pkwy</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
CS	411202240C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: 411200903C - Alley Pond Environmental Center Building Budget estimates for the building exceed the funded amount. More funds are needed for the new building.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Alley Pond Environmental Center Friends of Oakland Lake</p> <p>Location Site Name: Alley Pond Park</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
CS	411202241C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: 411200806C- New Little Neck/Douglaston library branch building. The current building is only 10,200 square feet. There is no room for programming events and shelf space is very limited. New libraries are built with about 18,000 sq. ft. A second story addition will double the size to 20,400 square feet.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Friends of the Douglaston/Little Neck Library Council Member Paul Vallone</p> <p>Location Site Name: Douglaston Little Library</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	411202242C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411200502C - PS 811 , Challenge Playground , is adjacent to the school for handicapped children and serves the community of Deepdale Gardens Apartments. It still has an old cement wading pool which must be replaced with a modernized spray shower. This old pool is dangerous.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Dept. of Parks and Recreation</p> <p>Location Site Name: PS 811</p>	Due to fiscal constraints, the availability of funds is uncertain.
CS	411202243C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411200304C - Renovate Dermody Square at 216th Street and 48th Avenue; including new benches, footpath, and landscaping. There are NYS funds allotted for the project</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bayside Hills Civic Association</p> <p>Location Site Name: Dermody Square</p>	This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	411202201E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: 411199602E - Increase the number of support staff for plan examiners, inspectors, and community affairs to improve service delivery.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Civic Associations</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	411202202E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: 411201401E - Due to the increase in traffic, there are many more requests for traffic studies for signals, stop signs, and speed bumps. Traffic studies are very backlogged and the Board requests increased funding for the hiring of additional traffic engineers to conduct studies.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	411202203E	<p>Request: Funding for a new senior center program</p> <p>Explanation: Fund a senior center in western part of the district, in Auburndale. Bayside Senior Center is in the center of the district and the Samuel Field Y serves the eastern end of the district.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Auburndale Improvement Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	411202204E	<p>Request: Increase case management capacity</p> <p>Explanation: Additional funding is needed to reduce social worker caseloads currently about 65 cases per worker. Reductions in caseload will improve service delivery to the elderly. SNAP serves Community Boards 8, 11, and 13.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Services Now for Adult Persons Address: 80-45 Winchester Blvd</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
05	411202205E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: 411199002E - Street tree pruning must be maintained at a 7-year cycle. Otherwise, the risk of dead limbs and falling trees will cause personal and property damage. The Comptroller's report shows that if the pruning cycle is expanded the number of claims increase.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Auburndale Improvement Association Harding Heights Civic Association</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>
06	411202206E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: 411198703E - There are about 1,000 tree stumps that still must be removed. They are hazardous obstructions on public property and a standalone citywide stump removal contract is needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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07	411202207E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: 411201301E - Park tree pruning in Alley Pond, Crocheron, John Golden, Udalls Cove, Vanderbilt Motor Parkway, and Old Oak Pond.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>
08	411202208E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: 411200702E - Tree and Sidewalk Program funding increase. Due to the large number of old city street trees in our district, many sidewalks are lifted by the tree roots. This program has helped to repair these sidewalks and make them safe. A priority system is used and many locations are still not reached with the limit on funds available.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Little Neck Pines Association Douglaston Civic Association</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
09	411202209E	<p>Request: Provide better park maintenance</p> <p>Explanation: 411200601E - Provide more park maintenance crews in area parks as well as parks enforcement.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: various civic associations Friends of Oakland Lake</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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10	411202210E	<p>Request: Other traffic improvement requests</p> <p>Explanation: 411198904E - Increase arterial highway maintenance personnel and scheduled times for cleaning; LIE, Cross Island Parkway, Clearview Expy., Grand Central Pkwy.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	411202211E	<p>Request: Assign additional school safety officers</p> <p>Explanation: Due to an increase in the number of high school students and the need to better protect students and monitor all entrances to the schools, there is a need for additional school safety officers. There are three overcrowded high schools in CB 11: Cardozo, Francis Lewis, and Bayside. All could use additional officers.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 111 Precinct Community Council</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
12	411202212E	<p>Request: Increase transportation services capacity</p> <p>Explanation: The senior centers in the district provide transportation for seniors to go to the centers, get to doctors and hospitals as well as for shopping. The centers need additional funding to provide these services for all who need it.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	411202213E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: There is only one after-school programming site in this district. The Mayor aimed to provide free after-school programs for all schools.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: CDEC 26</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
14	411202214E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: Provide, expand, or enhance after school programs for middle school students. There is only one after-school program in CB 11</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
15	411202215E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: CB 11 and all of northeast Queens is totally dependent on bus service. Several lines are always crowded with riders, many students going to and from schools along the line. Q88 would benefit from Limited Service buses. This route runs from Bayside to Elmhurst, a very long route that would help riders reach their destinations in a more timely manner. Q12 on Northern Blvd. runs from the City Line to Flushing and would benefit from Limited Service buses. The Q36 Serves Floral Park, Little Neck and Jamaica, and the district would benefit from evening and weekend service.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	411202216E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: 411199901E - Increase the number of Civilian Personnel at the 111th Precinct. In order to maintain the security we have obtained, the precinct must be staffed adequately. Adding civilian personnel will allow more uniformed officers on the street.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 111th Police Precinct Address: 45-06 215 Street</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
17	411202217E	<p>Request: Clean catch basins</p> <p>Explanation: 411201202E - Fund additional crews to clean and maintain catch basins to alleviate backlog of service repair requests.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
18	411202218E	<p>Request: Expand disposal events for hazardous household waste</p> <p>Explanation: Hazardous waste events have been very popular, creating long lines for drop-off. Holding the events more frequently will assist residents in the area.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Douglaston Garden Club</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
19	411202219E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Provide adequate, comprehensive and effective funding for epidemiology and control of air-borne, water-borne, and vector (mosquito) diseases.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency requires additional information from the community board regarding this request</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	411202220E	<p>Request: Plant new street trees</p> <p>Explanation: 411201201E - The CB supports the planting of new street trees to increase the tree canopy for all the value it produces for the environment.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
21	411202221E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: 34th Avenue between 211th Street and 213th Street frequently floods onto adjacent private properties when it rains. This is due to improper street grading and a lack of storm sewers on this stretch. Storm drains are needed.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: State Senator Tony Avella</p> <p>Location Address: 34th Avenue Cross Street 1: 211th Street Cross Street 2: 211th Street</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
22	411202222E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Funds are needed from the Federal, State and City government to establish additional NORC's. There is one existing NORC's in the district. It is Deepdale Cares at the Deepdale Gardens complex operated by the Samuel Field Y. There are other developments in CB 11 that may qualify as NORCs and its residents would benefit from these services. These programs help keep seniors in their homes and prevents institutionalization.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Samuel Field Y</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
23	411202223E	<p>Request: Assign additional crossing guards</p> <p>Explanation: There is a high demand for school crossing guards at all school intersections in the district. Some school locations are near major highway overpasses, such as MS 74, MS 67 and PS 159. It is imperative that crossing guards are available for those locations.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 111th Police Precinct Community Council</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
24	411202224E	<p>Request: Other expense budget request for DFTA</p> <p>Explanation: DFTA - In order to stay in their homes and maintain them seniors need a referral program for discounted or free reliable minor home repair service. There is currently only one such program citywide. Seniors are afraid of being victims of scams or unscrupulous repair services.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
25	411202225E	<p>Request: Other expense budget request for DFTA</p> <p>Explanation: DFTA - As people age they tend to need various legal services to protect themselves and maintain the assets they do have. In Queens, there is only one program that provides legal services to the elderly. More discounted or free services are needed.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	411202226E	<p>Request: Other expense budget request for DCLA</p> <p>Explanation: The Bayside Historical Society has been overseeing the Lawrence Cemetery since 1967 and has requested that the City maintain the grounds there. Tours are regularly given there for the community including school groups.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: The Bayside Historical Society</p> <p>Location Site Name: Lawrence Cemetery Address: 215-15 42nd Ave, Bayside, NY</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	412202201C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Reconstruct the storm sewer on 150th Street between Liberty Ave and Archer Ave</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Hon Daneek Miller</p> <p>Location Address: 150th St Cross Street 1: Liberty Ave Cross Street 2: Liberty Ave</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	412202202C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct 91st Ave between 197th Street to 200 Street.. This dead end street has been overlooked for 31 years. The street is severely deteriorated. Its present condition is a hazard to motorists and children who play on this street</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 91st Ave Cross Street 1: 197th St Cross Street 2: 197th St</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
03	412202203C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Install sidewalks and curbs in various locations. sidewalks and curbs need to be installed at the following locations: 1: 155th St. bet. 140th Ave & North Conduit Ave.; Corner of 156th St. and 134th ave.; 158th st. bet 140th ave and 137th ave.; east side of 137th ave bet. Rockaway Blvd. and 155th st. 5. south side of 155th st. bet. Baisley Blvd. and 129th ave.; installation of sidewalk and curbs at corner of 156th st,. bet. 134th ave and 137th ave and installation of sidewalk and curbs on 129th ave bet. 157th st. and Buy R. Brewer Blvd.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: United Neighborhood Civic Assoc.</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	412202204C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Reconstruct Foch Blvd bet Marsden Street and Merrick Blvd., repair curbs, sidewalks, center isle, sewers. Traffic light installation at 167th St.. Roadways with steel reinforcements at corners and increased street lighting. The recent reconstruction of Foch Blvd. from Van Wyck Blvd. was halted abruptly at Guy R. Brewer Blvd., instead of continuing on to Merrick Blvd. as the community had expected. At Merrick Blvd. the restoration of Foch Blvd. is now being undertaken to continue repairs eastward and into SQPA Park through a Parks & Recreation project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Merrick Marsden Neighbors Assoc. Hon. Daneek Miller</p> <p>Location Address: Foch Blvd Cross Street 1: Marsden St Cross Street 2: Marsden St</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	412202205C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Reconstruct Brinkerhoff Ave (110th Ave) from 173rd St to 178th St. Reconstruct 176th St from Brinkerhoff Ave (110th Ave) to 109th Ave. The section of Brinkerhoff Ave. is in serious disrepair. It has not been resurfaced or properly maintained in the last 60 years. There is little to no sidewalk between 176th and 178th streets. The roadway is higher than the pedestrian walkway causing water from the rain and broken water mains to flow into the yards and basements of homes. Between 177th and 178th streets the roadway is so broken up, there is no paving from the pedestrian walkway to more than give feet into the roadway. Cars are parked in the mud. We are submitting photographic evidence. It is truly a deplorable condition. The drainage issue must be resolved first by DEP prior to DOT work.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: NYC DOT Brinkerhoff Action Group</p> <p>Location Address: Brinkerhoff Ave Cross Street 1: 173rd St Cross Street 2: 173rd St</p>	<p>Further investigation is required. Contact the agency.</p>
06	412202206C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Reconstruct Foch Blvd. bet Mardsen Street and Merrick Blvd, repair curbs sidewalks, center isles, sewers. Traffic light installation at 167th Street Roadways with steel reinforcements at corners and increase street lighting. The recent reconstruction of Foch Blvd. from Wan Wyck Blvd. was halted abruptly at Guy R. Brewer Blvd., instead of continuing on to Merrick Blvd. as the community had expected. At Merrick Blvd. the restoration of Foch Blvd. is now being undertaken to continue repairs eastward and into SQPA Park through a Parks and Recreation project. Project is in progress.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	412202207C	<p>Request: Reconstruct streets</p> <p>Explanation: Grading 197th Street, between 118th Ave and 119th Ave, is necessary because after any rain, the accumulation of water prevents homeowners from exiting and entering the street. The water stays for days in front of the homes. Mosquitoes and flies gather at the end of the street, and a foul odor is also noted.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>
08	412202208C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Install curbs. Install curbs at the following location 117th Ave from 195th Street to Linden Blvd, 190th Street from 118th Ave to 120 Ave</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: St. Albans Civic Association Hon. Daneek Miller</p> <p>Location Address: 117th Ave Cross Street 1: 195th St Cross Street 2: 195th St</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
09	412202209C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Road bed repaving along street south of Liberty Ave to 107th Ave and 103rd Road between 171 and 172 streets, 104 and 105 Aves between 172 and Merrick Blvd. The area has not experienced roadway improvement in more than 40 years and having to handle illegal truck traffic and development within the area has created much need for this action.</p> <p>Responsible Agency: Department of TransportationHon. Daneek Miller</p> <p>Location Address: 103rd Rd Cross Street 1: 171th St Cross Street 2: 171th St</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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10	412202210C	<p>Request: Repair or provide new street lights</p> <p>Explanation: New street lighting at Parsons Blvd. and Hillside Ave The lighting is very dim. Requesting brighter lighting at Parsons Blvd.and Hillside Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Rory Lancman</p> <p>Location Address: Parsons Blvd Cross Street 1: Hillside Ave Cross Street 2: Hillside Ave</p>	Further study by the agency of this request is needed.
11	412202211C	<p>Request: Repair or provide new street lights</p> <p>Explanation: New street lighting at Parsons Blvd and Archer Ave. New and brighter street lighting at Parsons Blvd. and Archer Ave.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Daneek Miller</p> <p>Location Address: Parsons Blvd Cross Street 1: Archer Ave Cross Street 2: Archer Ave</p>	Further study by the agency of this request is needed.
12	412202212C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Resurfacing of streets. All of Liberty Ave especially around 183 Street towards York College, also 193rd and 194th Street (Dunkirk- lots of work needed) also 118th and 119th Aves. Reconstruction of streets at 192nd Street near the Montessori School off Linden Blvd., also Springfield Blvd. around 112th St. water accumulates whenever it rains between 118 and 119th Ave on 196th Street. Streets have holes and are very bad for cars.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: St. Alban's Civic Improvement Association, Inc.</p>	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.

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Priority	Tracking Code	Project Information	Executive Budget Response
13	412202213C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct curbs and sidewalks. Curbs and sidewalk on the west side of Sayres Ave between 179th Place and 180th Street, north side of 179th Place between Sayres Ave and 116th Ave and the eastside of 110th Ave, between 179th Place and 180th Street. Pedestrians are forced to walk in the street and bus passengers have to stand in the street to get on the bus.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Brinkerhoff Action Association, Inc. Hon Daneek Miller</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
14	412202214C	<p>Request: Reconstruct streets</p> <p>Explanation: Repair street off Baisley Blvd. Reconstruct streets bounded by Baisley Blvd. south and Baisley Blvd. on the north, North Conduit Ave on the south. Rockaway Blvd. on the west and Guy Brewer Blvd. on the east. Include in this crosswalks leading to schools and to public buses on Rockaway, Guy R. Brewer, and 134th Ave.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon Ruben Wills</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
15	412202215C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Archer Ave & 153 Street. New street lights to be installed at the corner of Archer Ave and 153 Street</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>

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16	412202216C	<p>Request: Reconstruct streets</p> <p>Explanation: Inspect and rebuild street in the St. Albans Civic Improvement Association area. Repaving 118th Ave and 197th St; curb and reconstruction from Farmers Blvd. (111th Ave to Cross Island Parkway) Hannibal Street in St. Albans. Also inspect 190th Street and 118th Ave - this is a long standing drainage problem.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: St. Albans Civic Improvement Association Hon. Daneek Miller</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
17	412202217C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct sidewalk with steel curve at southeast and southwest corner of 193rd and Woodhull Ave. This section of Hollis is heavily populated with over 2000 apartment dwellers plus homeowners. The 193rd and Woodhull Ave area is the main entrance to the LRR Hollis Station which is added contribution to the high volume of traffic and paring</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Daneek Miller</p> <p>Location Address: 193rd St Cross Street 1: Woodhull Ave Cross Street 2: Woodhull Ave</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
18	412202218C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct curbing. Reconstruct curbing on the following street, from 180th Street to 173rd Street, from 103rd Road to 104th Ave, from 105th Ave to 106th Ave</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Combined Block Association Hon. Daneek Miller</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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19	412202219C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: South Road between Guy R. Brewer Blvd. and 165th Street request widening of street. South Road is very narrow, it is very difficult for vehicles to pass as it is a two way street. There is sufficient land on the north side of South Road to widen the street from Guy R. Brewer and 165th Street</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Daneek Miller</p> <p>Location Address: South Rd Cross Street 1: Guy R. Brewer Blvd Cross Street 2: Guy R. Brewer Blvd</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
20	412202220C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct 199th Street Reconstruct 199th St., from 120th Ave to Linden Blvd, in St. Albans</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon Daneek Miller</p> <p>Location Address: 199th St Cross Street 1: 120th Ave Cross Street 2: 120th Ave</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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21	412202221C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Install brighter lights at Hillside Ave and Sutphin Blvd.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Rory Lancman</p> <p>Location Address: Hillside Ave Cross Street 1: Sutphin Blvd Cross Street 2: Sutphin Blvd</p>	Further study by the agency of this request is needed.
22	412202222C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct 191 Street Reconstruct 191 St from Hillside Ave to Jamaica Ave. This street has dips 10 to 12 deep. Especially dangerous is the area between 90th Ave and Jamaica Ave because _P.S 35 is on the east side and Holy Trinity Community School is on the west, cars lose control, children fall, etc.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Holy Trinity Community School and H.T. Church Hon. Mark Weprin</p> <p>Location Address: 191 St Cross Street 1: Hillside Ave Cross Street 2: Hillside Ave</p>	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Executive Budget Response
23	412202223C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: A full service hospital is needed in CB 12. The VA property should be considered for hospital, a Veteran Hospital also a Community Hospital. Due to the closing of Mary Immaculate Hospital, a great strain has been put on Jamaica and Queens Hospital Center. A new Hospital can be erected on the property of the Veteran Hospital on Linden Blvd., St. Albans, NY. With Coronavirus, we need a quality health care facility operating 24/7</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Guy R. Brewer Blvd. Block Association Hon. Rory Lancman</p>	<p>Further study by the agency of this request is needed.</p>
24	412202224C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct 191 Street from Hillside /Ave to Jamaica Ave. This street has dips 10 to 13 deep. Especially dangerous is the area between 90th Ave and Jamaica Ave because PS 35 is on the east side and Holy Trinity Community School is on the west, cars lose control, children fall, etc.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is not recommended for funding.</p>
25	412202225C	<p>Request: Provide more housing for seniors</p> <p>Explanation: Fund curbs on west side of 188th, 192, 193, 195th St. 195th Place; Jamaica Ave and Hillside Ave (Jamaica to 91st Ave) Southside of 91st Ave to 187 St.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	412202226C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: This area has fallen into disrepair. The sidewalk is necessary for those wishing to walk to Farmers Blvd. from the LIRR tunnel. There should be spaces left for trees.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.
27	412202227C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: There is no turn off from Baisley to Linden Blvd. All traffic has to go down Baisley to Farmers Blvd. There are two schools in this area (St. Catherius and PS 36), plus there are many small children that lived and play in this area, traffic is constant and heavy. The children area at risk. There have been a few accidents. This would remove some of the traffic and insure a safer crossin for children and seniors in the community.</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.
28	412202228C	<p>Request: Reconstruct streets</p> <p>Explanation: Fund curb installation for many years our streets have not had new curbs and the area at 109th ave and 171 street is an abandoned eyesore. New curbing will improve the quality of the area</p> <p>Responsible Agency: Department of Transportation</p>	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.
29	412202229C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: There is heavy traffic approaching the light at Linden & 195th Street cars park three abreast during drop off and pick up times. Newly constructed curbs will increase pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
30	412202230C	<p>Request: Reconstruct streets</p> <p>Explanation: Fund curbs on west side of 188th, 192, 193, 195th Streets; 195th Place; Jamaica Ave and Hillside Ave (Jamaica to 91st Ave); Southside of 91st Ave to 187th St.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hollis Park Gardens Assoc./ St. Gerard Masella Church Hon. Mark Weprin</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
31	412202231C	<p>Request: Repair or provide new street lights</p> <p>Explanation: New street lighting at 183rd Street and Hillside Ave</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Mark Weprin</p> <p>Location Address: 183rd St Cross Street 1: Hillside Ave Cross Street 2: Hillside Ave</p>	<p>Further study by the agency of this request is needed.</p>
32	412202232C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Convert Electric heating to solar energy-\$180k, Replace windows and security gates \$95k, replace kitchen floor \$5k, purchase commercial freezer \$2.5k, Install new stalls in boys bathroom \$2k.</p> <p>Responsible Agency: Department of Education</p> <p>Location Address: 19503 Linden Blvd</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
33	412202233C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Foch Blvd between Merrick Blvd and 167th Street, needs necessary reconstruction. There is an urgent need for repairs to side walk and to the center aisle. Sstreet lighting must be upgraded and a traffic light with turn signal installed at 167 Street and Foch Blvd.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
34	412202234C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Turning signal on Farmers at Linden Blvd.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
35	412202235C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Request complete reconstruction of 204th Street, between Jamaica Ave and LIRR street needs necessary flood relief, roadbed, curbs and sidewalks.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further investigation is required. Contact the agency.</p>
36	412202236C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Reconstruct sidewalk on the corner of 192nd Street and Jamaica Ave., northwest corner of PS 35 elementary school. This would provide safety for school children and deter sidewalk dumping in the area</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
37	412202237C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct Brinkerhoff Ave (110th Ave) from 173rd Street o 178th Street. Reconstruct 176th Street from Brinkerhoff Ave (110th Ave) to 109th Ave. The section of Brinkerhoff Ave is in serious disrepair. It has not been resurfaced or properly maintained in the last 60 years. There is little to no sidewalk between 176th and 178th streets. The roadway is higher than the pedestrian walkway causing water from the rain and broken water mains to flow into the yards and basements of homes. Between 177th and 178th Streets the roadway is so broken up, there is no paving from the pedestrian walkway. Cars are parked in the mud. We are submitting photographic evidence. It is truly a deplorable condition.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will accommodate part of this request within existing resources.</p>
38	412202238C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Construct etc. street in the South Jamaica area bounded by South Road, Buy R. Brewer Blvd., Baisley and Sutphin Boulevards.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
39	412202239C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Construct curbs along 116th Rd. between 194th St. and 195th St. in St. Albans. There is a great deal of traffic approaching the light at Linden Blvd. and 195th St. Cars park three abreast during drop off and pick up times. Newly constructed curbs will increase pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
40	412202240C	<p>Request: Other park programming requests</p> <p>Explanation: Requesting boating and concessions in Baisley Pond Park - develop income streams in Baisley Pond Park. Return boating to the park with related concessions to generate income for the maintenance of the park. Increasing green space in an underserved area is an important goal. Commissioner Silver agreed that this was a priority in the October 2020 City Council Committee meeting. Additionally, Queens Borough Commissioner Docket mentioned the same at an October 2020 meeting with the Saint Alban's. Alpha Streets Civic Association.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
41	412202241C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Boating and concessions in Baisley Pond Park. Develop income streams in Baisley Pond Park. Return boating to the Park with retail concessions to generate for the maintenance of the Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
42	412202242C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Requesting DPR taking over two parcels of land in St. Albans per citizen petition of 2019. Increasing green in an underserved area is an important goal. Commissioner Silver agreed tht this was a priority in the October 2020 City Council Committee meeting. Additionally, Queens Borough Commissioner Docket mentioned the same at an October 2020 meeting with the Saint Alban's Alpha Streets Civic Association. See the attached petition from that same community group from 2019 requesting that the parcel of and including one know as Q111 and adjacent unmapped lot be combined into become DPR managed Park lands.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	412202243C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Turning signal on Farmers at Linden Boulevard</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Farmers Blvd Cross Street 1: Linden Blvd Cross Street 2: Linden Blvd</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	412202244C	<p>Request: Reconstruct streets</p> <p>Explanation: This would provide safety for school children and deter sidewalk dumping in the area</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
CS	412202245C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: This area has fallen into disrepair. The sidewalk is necessary for those walking to Farmers Blvd. from the LIRR tunnel. There should be spaces left for trees.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	412202246C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: there is no turnoff from Basiley to Linden Blvd. All traffic has to go down Baisley to Farmers Blvd. to get to Linden Blvd. There are two schools in this area (St. Catherius and PS 36), plus there are many small children that live and play in this area, traffic is constant and heavy. The children are at risk. There have been a few accidents. This would remove some of the traffic and insure a safer crossing fir children and seniors in the community.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Basiley Blvd Cross Street 1: Linden Blvd Cross Street 2: Linden Blvd</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
CS	412202247C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: There is a great deal of traffic approaching the light at Linden & 195th Street cars park three abreast during drop off & pick-up times. Newly constructed curbs will increase pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Linden Blvd Cross Street 1: 195th Street Cross Street 2: 195th Street</p>	<p>Further study by the agency of this request is needed.</p>
CS	412202248C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Request complete reconstruction of 204th street, between Jamaica Avenue and LIRR street needs necessary flood relief, roadbed, curbs and sidewalks.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	412202249C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Reconstruct sidewalk on the corner of 192nd Street and Jamaica Ave, northwest corner new P.S. 35 elementary school. This would provide safety for school children and deter sidewalk dumping in the area.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
CS	412202250C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Reconstruct Brinkerhoff Avenue (110th Avenue) from 173rd Street to 178th Street. Reconstruct 176th Street from Brinkerhoff Avenue (110th Avenue) to 109th Avenue. The section of Brinkerhoff Ave. is in serious disrepair. It has not been resurfaced or properly maintained in the last 60 years. There is little to no sidewalk between 176th and 178th streets. The roadway is higher than the pedestrian walkway causing water from the rain and broken water mains to flow into the yards and basements of homes. Between 177th and 178th streets the roadway is so broken up, there is no paving from the pedestrian walkway to more than five feet into the roadway. Cars are parked in the mud. We are submitting photographic evidence. It is truly a deplorable condition.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Department of Environmental Protection Brinkerhoff Action Group</p> <p>Location Address: Brinkerhoff Ave Cross Street 1: 173th St Cross Street 2: 173th St</p>	<p>The agency will accommodate part of this request within existing resources.</p>
CS	412202251C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct 204th Street between Jamaica Ave and the LIRR. Request complete reconstruction of 204th Street between Jamaica Ave and the LIRR street needs necessary floor relief, roadbed, curbs and sidewalks.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	412202252C	<p>Request: Reconstruct streets</p> <p>Explanation: Pave and open Montauk Ave for two way traffic from Linden Blvd. to 120 th Ave. A truning light on Baisley and Montauk and a stop sign on 120th Ave and Montauk are needed. There is no turnoff from Baisley to Linden Blvd. all traffic has to go down Baisley to Farmers Blvd. to get to Linden Blvd. There are two schools in this area St. Catherius and PS 36; plus there are many small children that live and play in this area; traffic is constant and heavy. Children are at risk. There have been a few accidents. This would remove some of the traffic and ensure a safer crossing for children and seniors in this community</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
CS	412202253C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Improve Various Streets in Octagon Neighborhood Association Area. Improve streets bounded by Farmers Boulevard, Merrick Boulevard and 120th Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Farmers Boulevard Cross Street 1: Merrick Boulevard Cross Street 2: Merrick Boulevard</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
CS	412202254C	<p>Request: Reconstruct streets</p> <p>Explanation: Fund curb installation. for many years our streets have not had new curbs and the area at 109th Ave and 171st Street is an abandoned eyesore. New curbing will improve the quality of the area.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	412202255C	<p>Request: Reconstruct streets</p> <p>Explanation: for many years our streets have not had new curbs and the area at 109th Ave. & 171 Street is an abandoned eyesore. New curbing will improve the quality of the area</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 109th Ave Cross Street 1: 171th Street Cross Street 2: 171th Street</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
CS	412202256C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Construct, etc. street in the South Jamaica area bounded by South Road, Guy R Brewer, Baisley and Sutphin Boulevards</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
CS	412202257C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Construct curbs along 116th Rd. between 194th St. and 195th St. in St. Albans. There is a great deal of traffic approaching the light at Linden Blvd. & 195th St. Cars park three abreast during drop off and pick-up times. Newly constructed curbs will increase pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 116th Rd Cross Street 1: 194th St Cross Street 2: 194th St</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	412202258C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Construct curbing along 99th Ave between Farmers Blvd. and 193rd Street (north side of 99th Ave). This area has fallen into disrepair. The sidewalk is necessary for those wishing to walk to Farmers Blvd. from the LIRR tunnel. There should be spaces left for trees.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
CS	412202259C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Foch Blvd. Between Merrick Blvd. and 167th St. Foch Blvd, between Merrick Blvd. and 167 needs necessary reconstruction. There is an urgent need for repairs to side walk and to the center aisle. Street lighting must be upgraded and a traffic light with turn signal installed at 167th Street and Foch Blvd.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Merrick Marsden Neighbors Assn. Inc. Hon. Daneek Miller</p> <p>Location Address: Foch Blvd Cross Street 1: Merrick Blvd Cross Street 2: Merrick Blvd</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	412202260C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Install Park security lighting. Lighting in Baisley Park is insignificant; in fact many of the existing lights do not function. A recent survey in the Park resulted in security and lighting being important needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hon. Daneek Miller</p> <p>Location Address: 197th Street Cross Street 1: 118th Ave Cross Street 2: 118th Ave</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	412202201E	<p>Request: Other cleaning requests</p> <p>Explanation: Institute Seven Day Basket Collection in Community District 12. Because of the congestion of our district, especially in downtown Jamaica by Archer Avenue and Parsons Boulevard and also Sutphin Boulevard and Archer Avenue where the subway station is and the vans and vendors locate, our trash baskets overflow in less than a day. We face a problem of overflowing baskets which are unsightly and create a health hazard. Seven day collection would help lessen the problem.</p> <p>Responsible Agency: Department of Sanitation</p>	Funding for this program was restored.
02	412202202E	<p>Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p>Explanation: Increase Foot Patrol and Sector Cars for the Hollis Area. This request would improve the quality of life in this section of Hollis because there is excessive drug selling and quality of life issues that could be deterred if there was foot and sector car patrol.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hollin Farmers Neighborhood Watch Woodhull Civic Association</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
03	412202203E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Fund Additional Library Personnel for South Jamaica Branch. The new South Jamaica Branch at Guy Brewer Blvd. and 108th Ave. needs additional personnel to handle the increased number of users. This is a new library and additional staffing will ensure its upkeep and continued use.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Genesis Athletic and Art Club</p> <p>Location Site Name: South Jamaica BPL</p>	Further investigation is required. Contact the agency.

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Priority	Tracking Code	Project Information	Executive Budget Response
04	412202204E	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Install Additional Lighting in King Park. King Park has summer concerts and other evening events. Adequate lighting needs to be provided for safety and security.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: King Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
05	412202205E	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Hire Additional Staff for O'Connell Park. Deploy personnel for fall staffing at O'Connell Park to include recreational programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: St. Albans Civic Assoc.</p> <p>Location Site Name: O'Connell Park</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
06	412202206E	<p>Request: Clean catch basins</p> <p>Explanation: Replace storm drainage on both sides of Babylon Ave. The storm drains appear to be clogged, causing home owner flood and back-up in their homes.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: The Babylon Ave Block Assoc.</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	412202207E	<p>Request: Provide better park maintenance</p> <p>Explanation: Hire Additional Personnel for Roy Wilkins Park. Needed are a) Funds to employ maintenance workers for the 54 acre Roy Wilkins Park, particularly attendants for the newly constructed comfort station. Workers are required to work 7AM-10PM, 7 days/week (total of 5460 hrs. at \$10/hr. will be asstd. by WEP workers). \$54,600. b) Funds to employ 1 worker for 8 hrs/day, 7 days/week at \$15/hr to help in cleaning of the park and driving the tractor. They will be assisted by WEP workers (\$43,680). The Association must take on a greater burden in maintaining the park at a time when income is reduced. Increased use of the park has brought on new pressures for the care & protection of the park. Total=\$98,280.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Roy Wilkins Park</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
08	412202208E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Purchase Equipment for Roy Wilkins Park. Purchase: (A) Tractor with snow removal, garbage collection and grass cutting equipment: \$27,114; and a (B) carry all Turf II-daily trash removal and security vehicle \$6,253. The Association purchased a tractor in 1984 which has been exhausted. The care of 54 acres and grass cutting, garbage collection and snow removal are daily and seasonal tasks which require the daily attention of staff. The continuous movement throughout the park, by motorized transport, also helps with security.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Roy Wilkins Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
09	412202209E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Hire a Tree Pruning Gang. Hire a tree pruning gang for Community District # 12 to clear backlog of trees in need of pruning.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	412202210E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Hire Six Park Rangers for King Park, Baisley Park, O'Connell Park, Haggerty Park and Drew Park. A Park Ranger presence in the Park will ensure public safety, park cleanliness and increased usage by the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
11	412202211E	<p>Request: Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p>Explanation: Increase the Staff of the Department's Forestry Division. Our ongoing residential construction projects plans for individual trees on our streets. Unfortunately the existing street trees are not pruned or maintained. Forestry has been cut back drastically and our trees have suffered since then. We need at least a doubling of the forestry staff to do minimal pruning and tree removal. The backlog is a disgrace.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>
12	412202212E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Hire a stump removal Gang. Hire a stump removal gang for community District #12. Community Board #12 has a backlog of stumps to be removed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	412202213E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Fund King Manor museum in Jamaica. The King Manor Association manages the recently restored home of Founding Father, Rufus king. Mr. King's legacy includes important work as a delegate to the Constitutional Convention, and Contributions as a skilled diploma, statesman and an outspoken opponent of Slavery. This Historic site of national significance with exceptional educational potential. Children, adults and Families are participating in the educational programs in steadily increasing numbers. In the past 12 months there has been a 200 percent increase in school programs and the Manor has served four times as many students and teachers as previously.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: King Manor Museum</p> <p>Location Site Name: King Manor Museum Address: 150-03 Jamaica Ave</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
14	412202214E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Provide Sites for Summer Employment For Youngsters. They place youngsters at job sites for summer employment.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Amity Baptist Church</p>	<p>OMB supports the agency's position as follows: Presently, service providers develop SYEP worksite placements in this area. Organizations wishing to be a worksite are encouraged to apply.</p>
15	412202215E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Provide Additional Funding for additional youth programs and personnel in Community Board 12Q. Would Like additional personnel for the Programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: In summer 2020, when health and safety concerns didn't allow for the full in-person SYEP; DYCD implemented the Summer Bridge program. The agency looks forward to returning to the in-person model as soon as health and safety conditions allow.</p>

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	412202216E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Provide Funding to Sustain and Enhance Programmatic Activities at PFLC.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
17	412202217E	<p>Request: Other traffic improvement requests</p> <p>Explanation: The engineering unit is in dire need of 5 additional traffic control inspectors. The traffic safety studies cannot be done with only one person on staff. A backlog of 3,000 studies in the Borough is intolerable.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	412202218E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Replace storm drainage on both sides of Babylon Ave. The storm drains appear to be clogged, causing home owner flood and back-up in their homes.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	412202219E	<p>Request: Provide better park maintenance</p> <p>Explanation: While most communities in Queens have at least 2 people performing daily tasks (picking up garbage cleaning bathrooms, plowing snow, and making basic repairs and upkeep). Open source data reveals that CB 12 parks have disproportionately one person to complete daily tasks. We need more parts staff to maintain our parks. Requesting a Parks Administrator - no doubt that budget cuts have affected all NYC parks, but most parks in Queens, save for South East Queens, have an Administrator who is tasked with raising money outside of city funding. Per the Greenbook, the following Queens areas have a Parks Administrator in some cases also a Deputy Administrator who can raise outside funds to support the hiring of staff for their parks. Requesting more Park Rangers and PEP Officers.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
20	412202220E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: The district needs park programming in Haggerty Park. There is a new family shelter near the park that services children.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Haggerty Park Address: 94-1 202nd St, Hollis, NY 11423</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	413202201C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Restoration of this previous Number 1 District Priority. QCB13 wants the funding restored and the construction planning resumed for this #1 priority.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: 243 Street & North Conduit Aven</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
02	413202202C	<p>Request: Other capital traffic improvements requests</p> <p>Explanation: This exit needs the left turn lane, which directs traffic eastbound on to Hillside Avenue, expanded one lane so the traffic does not back up to the Cross Island southbound. This will be particularly important as the Islanders arena opens in Fall, 2021.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
03	413202203C	<p>Request: Other capital budget request for DFTA</p> <p>Explanation: Funding to provide tablets and internet for seniors so they can have the necessary access to information and online services.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
04	413202204C	<p>Request: New equipment for maintenance</p> <p>Explanation: Queens District 13 needs one or more of the following: Large Packer; mini dump truck; pickup truck. This will allow our parks personnel to address the maintenance needs of the heavily used parks, especially Brookville and Springfield Parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	413202205C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Street is sinking around catch basins along this strip</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Commonwealth Boulevard Cross Street 1: Hillside Avenue Cross Street 2: Jericho Turnpike</p>	<p>Further investigation is required. Contact the agency.</p>
06	413202206C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: This Community Board is surrounded by highways: Grand Central Parkway to the north; Cross Island Parkway to the east, the Belt Parkway to the south. DOT is responsible for maintaining the grassy areas adjacent to these highways. This office continually gets complaints about dumping and general maintenance in many locations along these traffic arteries.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will accommodate part of this request within existing resources.</p>
07	413202207C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: The curbs in this area have deteriorated or disappeared altogether. It is unfortunate that there is no money for curbs in the DOT budget, but this needs to be in this District Needs Statement. Glen Oaks Village area is defined as North Shore Towers to the north, Little Neck Parkway to the south, Long Island Jewish Hospital/North Shore Towers to the east, and Little Neck Parkway to the west.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Friends of Springfield Park</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	413202208C	<p>Request: Reconstruct streets</p> <p>Explanation: DEP has been doing infrastructure work on Braddock Avenue which has made this major street a moonscape. Much of this work is completed and there is a segment that needs to be repaired asap.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Braddock Avenue Cross Street 1: 222 Street Cross Street 2: Billings Street</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
09	413202209C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Southbound stop at the western corner (in front of the Dollar Store) of Guy R. Brewer Boulevard (where it intersects with Farmers Boulevard). Four (4) buses stop at this location: Q3; Q111; Q113; Q114.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Address: Guy R. Brewer Boulevard Cross Street 1: New York Farmers Boulevard Cross Street 2: New York Farmers Boulevard</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
10	413202210C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: The Laurelton Mall on 135th Avenue between 229th Street and the Laurelton Parkway needs curbing.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 135th Avenue Cross Street 1: 229th Street Cross Street 2: 229th Street</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	413202211C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Center medians on Union Turnpike need curbing</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Union Turnpike Cross Street 1: 249 Street Cross Street 2: Winchester Boulevard</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
12	413202212C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Add park benches for more seating in Springfield Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Springfield Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
13	413202213C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Parapet wall for pedestrian crossing on North and South sides of the bridge. (Francis Lewis Blvd between Brookville Blvd and Laurelton Parkway)</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Francis Lewis Blvd Cross Street 1: Brookville Blvd Cross Street 2: Brookville Blvd</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	413202214C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Parapet wall for pedestrian crossing on North and South sides of the bridge. (130th ave between Brookville Blvd and Laurelton Parkway)</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Federated Block of Laurelton Civic Association</p> <p>Location Address: 130th ave Cross Street 1: Brookville Blvd Cross Street 2: Brookville Blvd</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
15	413202215C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: The center median needs curbing to protect the garden and irrigation system local residents have worked very hard to keep clean and beautify.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Francis Lewis Boulevard Cross Street 1: 133 Avenue Cross Street 2: 133 Avenue</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
CS	413202216C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The Queens Village branch of the Queens Public Library needs a handicapped ramp at its front entrance.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Name: Queens Public Library at Queens Village Address: 94-11 217 Street, Queens, New Yo</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	413202217C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Gunn Playground needs its MPAA repaved and adjacent property purchased for park expansion. (Land swap) In addition, the playground needs an upgrade. This is partially funded.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Gunn Playground</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	413202201E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: This district has had a number of fatal fires over the past few years. Fire safety education partnered with the Smoke/CO2 Detector giveaway and installation program with the Red Cross is important in communities that have many overcrowded wood-framed houses.</p> <p>Responsible Agency: Fire Department</p>	<p>Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>
02	413202202E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: As "Climate Change" has increased the severity of storms, it has also increased the anxiety of our residents with swinging trees and tree branches. QCB13 receives a large number of calls with concern about damaged trees and overhanging tree branches. The contract for tree pruning needs to be increased before there is excessive property damage or personal injury.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. After Adoption, agencies will schedule specific allocations.</p>
03	413202203E	<p>Request: Conduct a commercial district needs assessment</p> <p>Explanation: Many of the QCB13 commercial strips are going to need assistance revitalizing as the affects of the pandemic begin to retreat. Funding for this programming is going to be crucial for many small businesses. Free distribution of PPE should be part of this program.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: SBS is available for technical assistance. A sponsor group should apply to the agency through its funding process. For more information go to NYC.gov/neighborhoods.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	413202204E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: The bus needs to go 2 blocks further south to provide a safe and efficient transfer for riders going east-west on 147 Avenue connecting with the Q111 and Q113 bus lines.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Address: Springfield Boulevard Cross Street 1: 145 Road Cross Street 2: 145 Road</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
05	413202205E	<p>Request: Other traffic improvement requests</p> <p>Explanation: This intersection is not perpendicular and requires awkward movements to turn left both north and southbound on 222 Street to get on to Jamaica Avenue. Additionally, the MTA Bus Depot is two blocks away and there are numerous buses all day that need to make a left turn at this location.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Federated Block of Laurelton</p> <p>Location Address: 220 Street Cross Street 1: Jamaica Avenue (eastbound) Cross Street 2: Jamaica Avenue (eastbound)</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	413202206E	<p>Request: Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p>Explanation: Certain areas of the borough have a titled "Parks Administrator" with a separate budget, partially funded by councilmatic monies. Having two large parks adjacent to each other (Brookville & Springfield Parks) should qualify Parks District 13 for this title and funding stream.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	413202207E	<p>Request: Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place</p> <p>Explanation: Many seniors are afraid to leave their homes during the pandemic. Funding to senior centers and CBOs is needed to support outreach to these individuals so they are not socially isolated and to assure their safety and needs are being taken care of.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
08	413202208E	<p>Request: Assign additional community affairs officers</p> <p>Explanation: The NCOs in the 105 Precinct are being heavily utilized. We need more so the present NCOs, who have become familiar with their assigned communities, do not burn out.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
09	413202209E	<p>Request: Provide better park maintenance</p> <p>Explanation: QCB 13 has lots of parks, playgrounds, center medians and grassy areas that are the responsibility of this agency. Adequate numbers of workers need to be assigned during the warm weather months.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
10	413202210E	<p>Request: Other expense budget request for DFTA</p> <p>Explanation: Services Now For Adult Persons (SNAP) increase funding for programming.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition.</p>

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Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	413202211E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: Increase funding for programming.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
12	413202212E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: This section of the district needs more attention as the stores and fast food restaurants attract a lot of people with the residual littering,</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Hillside Avenue Cross Street 1: Cross Island Parkway Cross Street 2: Langdale Street</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
13	413202213E	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Idlewild Park is presently being developed for walking tours and general nature learning. It is a natural wetland that provides sanctuary to birds, various trees and plants, and is a space of contemplation and peace for patrons. Off-road motor vehicles have no place in this area and need to be prevented from entry with fencing at a specific area of access.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Springfield Park</p> <p>Location Address: 149 Avenue Cross Street 1: Springfield Lane Cross Street 2: Springfield Lane</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	413202214E	<p>Request: Other educational programs requests</p> <p>Explanation: Elementary schools in District 29 are under-performing. After school enrichment programming is needed so these students can perform at least at their grade level and be prepared to compete when they reach high school.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.</p>
15	413202215E	<p>Request: Expand code enforcement</p> <p>Explanation: There are many front and side yards that are paved over for parking. Additionally, these same homeowners create their own illegal curb cuts. DOB needs to be funded so this condition, which brings down the block where it exists, can be quickly alleviated.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: SpringGar Civic Association</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
16	413202216E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Increase security staff at Springfield Park Brookville Park and other parks with in the district (PEP) during warm weather months when these two parks are heavily used</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Springfield Park</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	413202217E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Jamaica Avenue has large amounts garbage put out on a daily basis. There are numerous restaurants and stores along this strip that attracts shoppers and diners at all times of the day and evening. In addition, there is always random residential garbage put out. This highly traveled street by both pedestrians and motorists needs more frequent truck pickups.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: Jamaica Avenue Cross Street 1: 224 Street Cross Street 2: 224 Street</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
18	413202218E	<p>Request: Other transit service requests</p> <p>Explanation: Electronic signage indicating bus arrival times at strategic westbound bus stops (for the morning commute) along Merrick Boulevard, Linden Boulevard, Jamaica Avenue, Hillside Avenue and Union Turnpike.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
19	413202219E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Messaging on wearing masks, social distancing and washing hands need to constantly be reinforced to keep our citizenry diligent during the pandemic.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	414202201C	<p>Request: Reconstruct streets</p> <p>Explanation: Re construct Cross bay blvd -continue to raise streets in Broad channel install storm sewers with tide gate</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Broad channel community</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
02	414202202C	<p>Request: Reconstruct streets</p> <p>Explanation: Raise Norton drive, install storm sewers and sea wall</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Bayswater</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
03	414202203C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund phase 3 of American ball fields to include community center in Broad Channel</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: american ball fields Address: Broad Channel</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
04	414202204C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Sanitary sewers are need none are in place</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further investigation is required. Contact the agency.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	414202205C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: install safety fence along seagirt blvd</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Seagirt Blvd</p> <p>Address: beach 31 st camp road</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
06	414202206C	<p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: repair/replace bulkheads at all street ends in CB14 Rockaway and Broad channel</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Jamaica bay</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
07	414202207C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: with vastly expand summer beach traffic roadway needs improvement</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
08	414202208C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: fund design and re- construction of Shorefront Parkway, include storm sewers, have crosswalks line up, have driveways for Dayton buildings line up with traffic lights and cross access to east bound road way-HWQ-1682</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Shore front Pkwy B73-108 street</p> <p>Address: Shorefront Parkway</p> <p>Cross Street 1: beach 73 st Cross Street 2: beach 73 st</p>	<p>OMB supports the agency's position as follows: Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.</p>

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	414202209C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: beach 84 street from Beach channel drive north to dead end at the bay flood on a regular basis storm and sanitary sewers are needed</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
10	414202210C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: add check valves and tide gates on ALL storm water outfall in district</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
11	414202211C	<p>Request: Reconstruct streets</p> <p>Explanation: design and construct the project to widen Rockaway beach blvd/Edgemere ave from Beach 62 street- Seagirt blvd</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: rockaway beach blvd/edgemere ave Cross Street 1: beach 62 street Cross Street 2: beach 62 street</p>	Further study by the agency of this request is needed.
12	414202212C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Install boat ramp at Rockaway Community park inside old landfill provide parking and lighting and bathroom facilities</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Rockaway Community Park</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	414202213C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Park house needed at Bay view Park</p> <p>Responsible Agency: Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.
14	414202214C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: build low ramp skate park in Bayswater park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bayswater park</p>	It is recommended that this request be brought to the attention of your Elected Officials.
15	414202215C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: provide funding for design and construction of park located at beach 88 street and beach channel drive</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Beach Chan Drive/Beach 88 street Address: beach 88 street Cross Street 1: beach channel drive Cross Street 2: beach channel drive</p>	This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.
16	414202216C	<p>Request: Reconstruct streets</p> <p>Explanation: with increase in population and density and traffic projected from Downtown Far Rockaway Plan this east-west roadway must be improved</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.

Fiscal Year 2022 Executive Budget Register

Queens

Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	414202217C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: improve buildings maintance</p> <p>Responsible Agency: Housing Authority</p>	<p>The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.</p>
18	414202218C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: median is main entrance to community plantings trees etc. are needed</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
19	414202219C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: re institute the old Rockaway beach rail line</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
20	414202220C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Build New community park/play ground at Parks Dept site located at Beach 62 street and Thursby ave</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Beach 62 strret and Thursby ave Address: Beach 62 street Cross Street 1: thursby ave Cross Street 2: thursby ave</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2022 Executive Budget Register

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	414202221C	<p>Request: Move a planned capital project into the budget for the next fiscal year</p> <p>Explanation: on south side of Addabbo bridge on Cross bay blvd drainage via duct is collapsing needs replacement</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
22	414202222C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Construct comfort station at planned new park "Bay breeze" beach 88 street</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bay breeze park</p>	It is recommended that this request be brought to the attention of your Elected Officials.
23	414202223C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: build two new comfort/concession stations along boardwalk between Beach 35 and Beach 50 streets</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: btwn Beach 35 and 50 sts Address: Boardwalk Cross Street 1: Beach 35 st Cross Street 2: Beach 35 st</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
24	414202224C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: construct shade structures; 17th road park, along board walk from beach 17- 108 streets Beach 25,59,67,and b 108 streets</p> <p>Responsible Agency: Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.

Fiscal Year 2022 Executive Budget Register

Queens

Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	414202225C	<p>Request: Repair or build new seawalls or bulkheads</p> <p>Explanation: design build- bulkhead along Norton drive from cold spring road to Dunbar street</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Norton Drive,Cold spring- Dunbar</p> <p>Address: Norton Drive</p> <p>Cross Street 1: Cold Spring Road Cross Street 2: Cold Spring Road</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
26	414202226C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: purchase and install Mobi mats at all beach entrances</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
27	414202227C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: the need for restrooms at Beach 108 street ferry terminal</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
28	414202228C	<p>Request: Provide new type and/or specific type of program</p> <p>Explanation: create and fund water safety and swim programs for NYC school age children to prevent drownings</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2022 Executive Budget Register

Queens

Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	414202229C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: fund mold remediation in NYCHA developments in CB 14</p> <p>Responsible Agency: Housing Authority</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
30	414202230C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: bay water back ups into our communities occurs with most new moons and high tides, water comes out of storm sewers into our local streets causing massive flooding</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	414202231C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: Provide funding for the expansion of St Johns Hospital</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: ST Johns Hospital</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
CS	414202232C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: build ferry docks/piers and parking for two ferry locations one on east side of district one on west side of district</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

Fiscal Year 2022 Executive Budget Register

Queens

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	414202201E	<p>Request: Expand the frequency or hours of operation of ferries</p> <p>Explanation: Build parking lot ,concessions and bathrooms for ferry - increase weekend hours for ferry during summer</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Beach 108 st & Beach Channel dr Address: Beach 108 st Cross Street 1: Beach Channel dr Cross Street 2: Beach Channel dr</p>	<p>This request is not recommended for funding.</p>
02	414202202E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: fund design and construction of Parks dept.- Conceptual plan- for parks throughout district</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
03	414202203E	<p>Request: Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p>Explanation: design and construct storm sewers at following locations: Wheatley street and Augustina ave Beach 9th street and Central ave Brunswick ave, Virginia street, Beach 12 street</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
04	414202204E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: hire more maintenance workers during summer beach season</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2022 Executive Budget Register

Queens

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	414202205E	<p>Request: Provide more community board staff</p> <p>Explanation: provide funding to hire experts like engineers or planners</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Location Address: 1931 mott ave</p>	<p>In FY 2022 the community boards' budget is maintained.</p>
06	414202206E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Every spring and summer the communities along Jamaica bay suffer from Mosquito issues</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The funding for this request cannot be determined at this time.</p>
07	414202207E	<p>Request: Other traffic improvement requests</p> <p>Explanation: study the feasibility of widening Rockaway Beach blvd from Beach 110 street to beach 119 street</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: RBB- B110-119 sts Address: Rockaway Beach Blvd Cross Street 1: Beach 110 St Cross Street 2: Beach 110 St</p>	<p>This request is not recommended for funding.</p>
08	414202208E	<p>Request: Support development of local Storefront / Facade Improvement Program</p> <p>Explanation: fund storefront program for Far Rockaway /Mott ave Shopping area, Rockaway Beach shopping area along Rockaway Beach blvd from beach 102 - beach 84 street, Beach 129 street shopping area</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2022 Executive Budget Register

Queens

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	414202209E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: extend library hours, include sunday hours at Far Rockaway library</p> <p>Responsible Agency: Queens Borough Public Library</p>	The funding for this request cannot be determined at this time.
10	414202210E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Tourism has increased 10 fold during summer need for more Police officers.</p> <p>Responsible Agency: Police Department</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
11	414202211E	<p>Request: Other traffic improvement requests</p> <p>Explanation: complete the widening to two lanes in each direction /reconstruction of this major east-west roadway from beach 62- to seagirt blvd</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.
12	414202212E	<p>Request: Other cleaning requests</p> <p>Explanation: Cross bay blvd median in broad channel should be cleaned once a month May through September Rockaway freeway should be cleaned once a month all year round</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
13	414202213E	<p>Request: Other educational programs requests</p> <p>Explanation: study- two new high schools- a Health related technical school and a Aviation services high school</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.

Fiscal Year 2022 Executive Budget Register

Queens

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	414202214E	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: There is a need for back up generators/boats.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: This project will be considered for inclusion in future capital plans.</p>
15	414202215E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: rockaway is a summer tourist area basket pick up should be 7 days a week from june- september</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
16	414202216E	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: provide more park enforcement police and agents during summer beach season</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
17	414202217E	<p>Request: Expand subway service frequency or hours of operations</p> <p>Explanation: start a AM/PM rush hour A train service to shorten commute eliminate stops in brooklyn</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
18	414202218E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Remove remaining old wood jetties adjacent to beach</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

Fiscal Year 2022 Executive Budget Register

Queens

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	414202219E	<p>Request: Other park programming requests</p> <p>Explanation: purchase and install Mobi matts at all beach side ramps/entrances</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
20	414202220E	<p>Request: Other educational programs requests</p> <p>Explanation: Sunset Cove new park in Broad channel- fund a environmental education program for school age children</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.
21	414202221E	<p>Request: Other educational programs requests</p> <p>Explanation: fund/expand gifted and talented programs in CB14</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.
22	414202222E	<p>Request: Other transit service requests</p> <p>Explanation: Remove tolls from Cross bay bridge</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Cross bay bridge</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
23	414202223E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: expand in cb14 Beacon and compass programs</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.

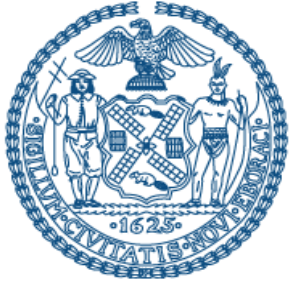
Fiscal Year 2022 Executive Budget Register

Queens

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	414202224E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: fund regular cleaning- of both side of Rockaway point blvd- outh side-beach 169-193 streets northside Beach 184-201 streets</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
25	414202225E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Fund Nest and Horizon programs in CB14</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.
26	414202226E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: With our population increasing and summer beach crowds larger more Police are need</p> <p>Responsible Agency: Police Department</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
27	414202227E	<p>Request: Other health care facilities requests</p> <p>Explanation: one hospital has closed and with our population about to increase by more than 20% additional emergency care is needed creation of a tier 2 or 3 trauma center needed</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	Further study by the agency of this request is needed.



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Executive Budget Fiscal Year 2022

Staten Island



The City of New York
Bill de Blasio, Mayor

FY 2022 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2022 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2022 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Executive Budget recommendation for each budget request.

Fiscal Year 2022 Executive Budget Register

Staten Island

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	501202201C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Cromwell Center needs to be rebuilt above Lyons Pool thus staying central to the district and including a year round aquatic facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Lyons Pool</p>	<p>OMB supports the agency's position as follows: City hall has publicly committed to construct Cromwell during the Bay St. rezoning</p>
02	501202202C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: With the proposed Bay Street Corridor Affordable Housing rezoning, coupled with the new North Shore residential and commercial redevelopment, the current 120th is no longer adequate for the personnel and equipment and vehicles needed to keep the public safe. The proposed Hill Street stationhouse needs to be built.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 120 Precinct</p>	<p>Further study by the agency of this request is needed.</p>
03	501202203C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: SI Parks needs a base line capital budget of \$100 million to allow for the building of new and renovation of old facilities without elected officials having to pay for these items. It is a gross inequity.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2022 Executive Budget Register
Staten Island
Community District 1
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	501202204C	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: The population is rising and will rise faster with the St. George, Stapleton and Bay Street Corridor Affordable Housing programs, including the expanded commercial activities. Since response times have risen, this new facility a matter will become one of extreme public safety importance.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
05	501202205C	<p>Request: Other capital budget request for NYPL</p> <p>Explanation: Rosebank has requested a library for 25 years. The land behind St. Mary's school is available for purchase and a deal should be enacted ASAP.</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency requires additional information from the community board regarding this request</p>
06	501202206C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: Middle schools have exceeded capacity.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Limited seat need has been identified in the area specified. Location for a school will be based on site availability.</p>
07	501202207C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: The high schools are beyond capacity.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community Board located in sub-districts without identified seat need.</p>

Fiscal Year 2022 Executive Budget Register

Staten Island

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	501202208C	<p>Request: Other health care facilities requests</p> <p>Explanation: Provide 5% of the HHC tax levy capital budget to the two SI Hospital systems to provide equity to the City's medical care delivery system and to ensure the access to health care for Staten Islanders.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>This request is not recommended for funding.</p>
09	501202209C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: This one of the few schools in the City without a gym and it has a growing immigrant community population taxing makeshift resources.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
10	501202210C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: To stop flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
11	501202211C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Redevelop the site of the failed Wheel into an economic tour de force.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: NY Wheel property</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2022 Executive Budget Register

Staten Island

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	501202212C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: To make it safe for students to walk to school and to ease the terrible congestion on Clove Road.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.
13	501202213C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Design and build the North Shore Greenway</p> <p>Responsible Agency: Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.
14	501202214C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: Improve the streetscape along the greenway with lighting, sidewalks and additions attractive to business development.</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.
15	501202215C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: replace curbs on colonial court and Tompkins between Lyman and Hylan.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: colonial court Cross Street 1: broadway Cross Street 2: broadway</p>	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.

Fiscal Year 2022 Executive Budget Register

Staten Island

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	501202216C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: To end flooding and ponding.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
17	501202217C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: To stop property destruction and flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
18	501202218C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Top stop endless property destruction from flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
19	501202219C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Provide technology and connectivity to ensure the ability for our youngsters to get an education in this crisis.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: This request has already been funded.
20	501202220C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: To eliminate damage from flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	501202221C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: The Stapleton station needs to be made safe to accomodate the development of the Navy Pier project.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Stapleton train station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
22	501202222C	<p>Request: Renovate other site component</p> <p>Explanation: Pave and stripe the P.S. 21 schoolyard.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS21</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
23	501202223C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: There have been multiple pedestrian accidents here. It is dangerous.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>
24	501202224C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: To move traffic safely at major intersections, high pedestrian crossings, schools and business areas.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner with the specific location (s) of concern.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	501202225C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: To ease awful SIE and local road congestion when ships are in port.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
26	501202226C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide bathrooms (at the least, portable toilets)and water fountains in all North Shore parks lacking the same.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
27	501202227C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: provide padding to the support poles in the P.S.21 for multi-purpose uses.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 21</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
28	501202228C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: For use in natural emergencies or terrorism activities.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency requires additional information from the community board regarding this request</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	501202229C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: The New York Containerport infrastructure is in need of better truck access and in need of a new pier and an expansion of the site.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: New York Containerport Address: 300 Western Ave</p>	Further study by the agency of this request is needed.
30	501202230C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: To stay competitive, Howland Hook needs improved docks and new cranes.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: NY Containerport at Howland Hook</p>	This request has already been funded.
31	501202231C	<p>Request: Reconstruct streets</p> <p>Explanation: reconstruct dixon and lake avenues</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.
32	501202232C	<p>Request: Upgrade or provide new Select Bus Service (SBS) routes</p> <p>Explanation: Routes isolated from traffic congestion are needed to get folks to work in a timely manner.</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.

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Priority	Tracking Code	Project Information	Executive Budget Response
33	501202233C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: The streets are deteriorating.</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.
34	501202234C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: renovate with ada compliance the port richmond, st. george, west new brighton and Westerleigh libraries.</p> <p>Responsible Agency: New York Public Library</p>	This request is partially funded.
35	501202235C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The structures of these buildings need work keeping them in good condition.</p> <p>Responsible Agency: New York Public Library</p>	The agency requires additional information from the community board regarding this request
36	501202236C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: To make pedestrians safe and ease traffic congestion.</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.

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Priority	Tracking Code	Project Information	Executive Budget Response
37	501202237C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: The infrastructure from Empire Outlets to the Navy Pier must be upgraded to allow for better traffic control, better drainage control and better downtown connectivity.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Address: Front St Cross Street 1: Bay Street Cross Street 2: Bay Street</p>	This request has already been funded.
38	501202238C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: To prevent flooding and property damage.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
39	501202239C	<p>Request: Other capital budget request for DCAS</p> <p>Explanation: For public safety.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	Further study by the agency of this request is needed.
40	501202240C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: The destruction of Bank Street for the now demised NY Wheel has created traffic chaos on the Terrace. The street needs to be rebuilt to allow easy access to the ferry and to parking.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Bank Street</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	501202241C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Additional street lighting on vanderbilt avenue</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: vanderbilt avenue</p> <p>Cross Street 1: richmond road Cross Street 2: richmond road</p>	This request is not recommended for funding.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	501202201E	<p>Request: Enhance programs for elder abuse victims</p> <p>Explanation: Elder abuse is increasing dramatically and this trend must be halted.</p> <p>Responsible Agency: Department for the Aging</p>	OMB supports the agency's position as follows: This request is under review.
02	501202202E	<p>Request: Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p>Explanation: create programs to provide community education regarding the mental and physical health issues of transgendered youth.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
03	501202203E	<p>Request: Expand homelessness prevention programs</p> <p>Explanation: Staten Island has one service provider and funding is insufficient to provide for the actual homelessness that needs to be resolved and the programming required to prevent homelessness.</p> <p>Responsible Agency: Department of Homeless Services</p>	Further study by the agency of this request is needed.
04	501202204E	<p>Request: Provide, expand, or enhance job training</p> <p>Explanation: With the high joblessness rate in North Shore communities, there is a great need to provide folks with skill set training in fields where jobs are available. There is also a need to partner with labor unions to help the unemployed get the skills' training required to get a union card.</p> <p>Responsible Agency: Human Resources Administration</p>	OMB supports the agency's position as follows: HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty.

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Priority	Tracking Code	Project Information	Executive Budget Response
05	501202205E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: This excellent program needs substantial increases to its funding to allow a larger number of young people to benefit from being able to have a Summer job that not only provides cash but also skills training.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: In summer 2020, when health and safety concerns didn't allow for the full in-person SYEP; DYCD implemented the Summer Bridge program. The agency looks forward to returning to the in-person model as soon as health and safety conditions allow.</p>
06	501202206E	<p>Request: Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)</p> <p>Explanation: There is an immediate need to provide additional funds to the District Attorney's domestic violence program. This crime is increasing and an all out effort is needed to round up the abusers and take care of those abused.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Office of Domestic Violence administers State-licensed emergency domestic violence shelters. In addition, Tier II shelters provide transitional housing to victims of domestic violence who require additional support services before transitioning into the community. Domestic violence victims are provided with a safe environment and a range of supportive services including counseling, advocacy and referrals.</p>
07	501202207E	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: Increase by a three-fold factor the number of slots available for day care.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.</p>
08	501202208E	<p>Request: Provide, expand, or enhance preventive services and community based alternatives for youth</p> <p>Explanation: provide sufficient funding for youth development and delinquency prevention programs.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. For additional information, please call 212-341-0900 and ask for the Office of Intergovernmental Affairs, or check our website at www.nyc.gov/acs.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	501202209E	<p>Request: Other educational programs requests</p> <p>Explanation: fund visual arts and performance programming</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.</p>
10	501202210E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Staff should be provided to keep bathrooms open as long as each park is open.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
11	501202211E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: The expansion of after school programs in the elementary grades is a very important service that enhances educational skills as well as enabling parents to work, especially in P.S.31; P.S. 10; P.S. 16; P.S.59; P.S.13; P.S. 74; P.S. 18; and, P.S.4.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
12	501202212E	<p>Request: Provide, expand, or enhance adult literacy programs services</p> <p>Explanation: Adult literacy is critical to employment and the high unemployment rate in some Board areas is caused by adults lack of literacy. This is a crucial skill and these literacy programs need immediate and sufficient funding.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	501202213E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: To have adequate safety protection for parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
14	501202214E	<p>Request: Other expense budget request for DCLA</p> <p>Explanation: Provide Cultural Affairs funding to these programs for disabled children.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	It is recommended that this request be brought to the attention of your Elected Officials.
15	501202215E	<p>Request: Other zoning and land use requests</p> <p>Explanation: The corridor from Snug Harbor to Vanderbilt Avenue needs to be zoned C 4-2 to permit affordable housing, including sites affordable for seniors.</p> <p>Responsible Agency: Department of City Planning</p>	Further study by the agency of this request is needed.
16	501202216E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Fund culturals with budgets under \$24,900 and culturals in business for at least five years with a minimum of \$25,000 each to enable these small but essential parts of our cultural community to thrive.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	It is recommended that this request be brought to the attention of your Elected Officials.
17	501202217E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Undertake a comprehensive study of current and trending land use and zoning to craft appropriate zoning maps.</p> <p>Responsible Agency: Department of City Planning</p>	OMB supports the agency's position as follows: DCP will continue discussions with the Board and community stakeholders regarding the concerns addressed in this request.

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Priority	Tracking Code	Project Information	Executive Budget Response
18	501202218E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Provide \$50,000 to Snug Harbor's school program.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	It is recommended that this request be brought to the attention of your Elected Officials.
19	501202219E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: To provide folks are trained in safe food handling thus decreasing public danger.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The funding for this request cannot be determined at this time.
20	501202220E	<p>Request: Other traffic improvement requests</p> <p>Explanation: To keep riders out of the elements.</p> <p>Responsible Agency: Department of Transportation</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
21	501202221E	<p>Request: Expand or improve nutritional programs, e.g., school meals</p> <p>Explanation: to be sure there are no hungry children in our City.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: The DOE has responded to this request in prior fiscal years. Please refer to provided response.
22	501202222E	<p>Request: Other expense budget request for DFTA</p> <p>Explanation: Provide Department of the Aging funding increases to the SI senior centers, a place for respite and companionship.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
23	501202223E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: With land running out, the new approach is to try to increase profitability by doing untoward building conversions, especially in R zones which greatly impact zoning performance protections.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
24	501202224E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: To provide educational options and enrichment choices for our youngsters.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
25	501202225E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: To be sure young people have a safe and productive place to go at night.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

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Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	502202201C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: A Storm sewer system is needed at the intersection of South Gannon Avenue and Sheradan Avenue to help alleviate flooding issues that occur from surface water runoff from rain, and melting snow.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: South Gannon Avenue Cross Street 1: Sheraden Avenue Cross Street 2: Staten Island Expressway</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
02	502202202C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: A stormwater management infrastructure on Gulf Avenue between 5th Street and Edward Curry Avenue; Bloomfield Avenue between Gulf Avenue and Chelsea Road; Edward Curry Avenue between Gulf Avenue and Chelsea Road; Chelsea Road between Bloomfield Avenue and South Avenue; South Avenue between Chelsea Road and Meredith Avenue; The entirety of Industry Road; The entirety of Spencer Street Meredith Avenue from the northern limit to the West Shore Expressway overpass.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
03	502202203C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: Provide funding to equip all new ambulances with power-lift capability.</p> <p>Responsible Agency: Fire Department</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
04	502202204C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Connect Ferry service from St. George to Bay Ridge, Brooklyn, and DUMBO to reduce commute time. The connection will improve connectivity, provide access to workforce opportunities, reduce wear and tear on roads and boost local businesses. It will improve commute time.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Due to funding and project capacity constraints, DOT operates only the Staten Island Ferry. The Community Board is encouraged to work with private ferry operators to explore this request for additional ferry service.</p>
05	502202205C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: We request that NYC provide a designated space for a FDNY satellite training facility to support ongoing training for EMT's and paramedics. NYC recently acquired a 7-acre property (former St. John Villa Academy) in Staten Island earmarked for the Department of Education. In addition to being used as a training facility, it would serve the Staten Island Community as classroom space for community residents to take the free FDNY CPR training courses.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: St. John Villa Academy Address: 57 Cleveland Place, Staten Islan</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	502202206C	<p>Request: Provide technology upgrade</p> <p>Explanation: Provide funding for security cameras at Staten Island Technical High. It is the only public high school on the island that doesn't have them. This is a priority that needs to be addressed especially in these unsafe times.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Staten Island Technical High School Address: 485 Clawson Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	502202207C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Provide capital funding to equip Staten Island libraries with security cameras inside and out to ensure these "safe havens" remain secure.</p> <p>Responsible Agency: New York Public Library</p>	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
08	502202208C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Allocate funding in the amount of \$3.63M for HVAC replacement at the New Dorp Public Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Address: 309 New Dorp Lane, Staten Island</p>	This request has already been funded.
09	502202209C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: Fund the development of a Staten Island Health and Wellness Campus on the grounds of Sea View Hospital Rehabilitation Center and Home, which would also include housing and services for seniors and the disabled.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Borough President Jame S. Oddo</p> <p>Location Site Name: Seaview Rehabilitation Center Address: 460 Brielle Avenue</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
10	502202210C	<p>Request: Invest in capital projects to improve access to the waterfront</p> <p>Explanation: Provide funding to expand ferry service from St. George to Bay Ridge Brooklyn & DUMBO. The connections between the boroughs which are separated by a \$19 toll and an hour or more commute would provide incalculable benefits to the residents and economies of these two boroughs.</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed.
11	502202211C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Willowbrook Park with new apparatus such as ramped play equipment, universally acceptable swings, and charcoal barbecue grills. Willowbrook Park's Carousel, picnic grounds, and ballfield attract many families and an upgrade would enhance one of Staten Island's most popular Greenbelt parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Willowbrook Park Address: 1 Eton Place</p>	OMB supports the agency's position as follows: This request cannot be funded in FY 2022. Resubmit for consideration in FY 2023.
12	502202212C	<p>Request: Renovate interior building component</p> <p>Explanation: The New Dorp High School east gymnasium requires an upgrade. The upgrade would include painting, refinishing the floor, repairing light fixtures, and installing a digital scoreboard and collapsible bleachers.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: New Dorp High School Address: 465 New Dorp Lane</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.

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Priority	Tracking Code	Project Information	Executive Budget Response
13	502202213C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Allocate funding in the budget to rehabilitate the vacant buildings on the campus of Sea View Hospital Rehabilitation Center and Home. There are approximately 40 buildings and less than half are currently being used.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Sea View Hospital Rehabilitation and Home Address: 460 Brielle Avenue</p>	<p>OMB supports the agency's position as follows: DFTA does not have the mandate to plan or construct facilities. However, the Mayor's Affordable Housing Plan includes housing for low-income seniors.</p>
14	502202214C	<p>Request: Other capital budget request for NYPL</p> <p>Explanation: Allocate adequate capital funding to ensure that the three Staten Island branches of the NYPL can continue to meet the growing needs of our communities. Anticipated projects range from major renovations to targeted upgrades, including: - Heating and cooling system updates - New roof, windows and doors - Fire alarm, security and technology upgrades - ADA compliance - Elevator replacement.</p> <p>Responsible Agency: New York Public Library</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
15	502202215C	<p>Request: Reconstruct streets</p> <p>Explanation: Request funding to extend Father Capodanno Boulevard from Midland Beach to at least Ebbits Street. This would allow motorists to continue on Father Capodanno Boulevard to alleviate congestion on Hylan Boulevard from Midland Avenue to Ebbitts Street. An alternate route is needed to help alleviate congestion for our residents.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Father Capodanno Blvd Cross Street 1: Midland Beach Cross Street 2: Midland Beach</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	502202216C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Fire houses 155, 167, 158 and 161 need new doors.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
CS	502202217C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Install air-conditioning units in all public schools on Staten Island. Most high schools and elementary schools have air-conditioners, but few intermediate schools are air-conditioned. As early as late spring into early summer, classroom temperatures rise as high as in the upper 90's. This is unacceptable working conditions for our teachers, as well as students.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	502202218C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Install central air-conditioning units in PS 54. As early as late spring into early summer, classroom temperatures rise as high as in the upper 90's. This is unacceptable working conditions for students,as well as teachers.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 54 Charles W. Leng Address: 1060 Willowbrook Road, Staten Is</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	502202219C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Improve Richmond Road from Todt Hill Road to Amboy Road (HWRE99)</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Richmond Road Cross Street 1: Todt Hill Road Cross Street 2: Todt Hill Road</p>	<p>OMB supports the agency's position as follows: This request cannot be funded in FY 2022. Resubmit for consideration in FY 2023.</p>
CS	502202220C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Community Board 2 continues to support the request to open up the road system in Fresh Kills Park, which would connect Richmond Avenue to the West Shore Expressway through Nascent Park. The plan includes a four-lane road that would stem from the Yukon Avenue intersection at Richmond Avenue and traverse the East Park. This would help ease traffic in the surrounding community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Borough President James S. Oddo Council Member Steven Matteo</p> <p>Location Site Name: Fresh Kills Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	502202201E	<p>Request: Other expense budget request for EDC</p> <p>Explanation: Bathymetric surveys allow us to measure the depth of a water body as well as map the underwater features of a water body. This information allows us to assess whether waterfront areas are suitable for maritime use or require remedial measures necessary to make it so.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
02	502202202E	<p>Request: Other expense budget request for EDC</p> <p>Explanation: This will determine whether our piers, docks and bulkheads are safe and ready to accommodate public access and maritime use. Should assess state of maintenance, load capacity, presence and condition of fendering, cleats and bollards, guardrails, provisions for access, ladders and life-rings, and utilities.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
03	502202203E	<p>Request: Other expense budget request for DFTA</p> <p>Explanation: COVID-19 cases are increasing once again across the country, with new cases being reported every day. A Long-Term Care Task Force could investigate the impact COVID-19 had on long-term care and how services can improve. The Task Force would create a report that would examine the impact of issues like staffing shortages, visitation bans, safety protocols and more in nursing homes.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
04	502202204E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Provide additional funding for security staffing (PEP) officers. This would ensure the safety of visitors to our parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	502202205E	<p>Request: Other expense budget request for DFTA</p> <p>Explanation: Meals on Wheels is a vital service for over 180 recipients who receive 2 meals a day. MOW emphasizes the importance of the daily contact between the deliverer and meal recipient on a daily basis, the well-being of their clients, and includes partnering with 21 programs to service the special needs community whose consumers assist in assembling mailings or with packaging meals in the kitchen.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	502202206E	<p>Request: Other expense budget request for FDNY</p> <p>Explanation: Squad Companies in the FDNY use Engine style apparatus but also carry specialized equipment. These companies serve dual purposes. In their normal 1st alarm area, they respond as an engine company, either first, second or third due. Their duties are the same as any other engine assigned to an alarm. In other than their first alarm area, the Squads are assigned as a special unit, and the incident commander assigns them tasks on the fire ground. These tasks can be either engine or truck company related. If the IC decides that the engine companies need help stretching lines or an additional handline is needed, the Squad can be assigned this task. If the IC decides that vertical ventilation is needed, the Squad can be assigned to perform or augment the roof top ventilation.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
07	502202207E	<p>Request: Other expense budget request for DSNY</p> <p>Explanation: A vacant lot remediation study from the University of PA found that cleaning up blighted spaces can reduce crime and make neighborhoods feel safer.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	502202208E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: Provide additional funding for school truck services, assistance to schools to maximize recycling, and support to help schools comply with their collection schedules (organics, paper/cardboard, metal/glass and plastic, and refuse in accordance. With the neighborhoods daytime schedule. Proper garbage disposal prevents rodents and disease.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: NYC public schools receive a high-level of additional DSNY service. It is the school's responsibility to properly store and manage their waste between the frequent collection service.</p>
09	502202209E	<p>Request: Other expense budget request for FDNY</p> <p>Explanation: Fund supplies for requested EMS Academy.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency requires additional information from the community board regarding this request</p>
10	502202210E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Provide funding to purchase new models of accessible pedestrian signals that come with a button that has an adjustable locator tone to help people find it, a tactile arrow that helps people feel the button and guide them to the crosswalk, an audible message that indicates when the "Walk" signal is on and what street the person is crossing. The crossing tone sounds until the flashing "Don't Walk" signal comes on.for additional Audible Signals to help the blind navigate streets. Refer to DOT for best locations.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	502202211E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Increase DOHMH funds to cut down on the rat population. There has been thousands of rat sightings on Staten Island in recent years. As we all know, Rats have the potential to spread a wide variety of diseases. They tend to live in environments such as drains, sewers, and rubbish where germs can be found. These germs can then be spread wherever rats go by way of their fur, feet, urine or droppings. The main diseases of concern are Weils disease. Rats can also damage property by gnawing at wood, lead and soft metals, electrical wiring, water pipes, and drainage systems.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The funding for this request cannot be determined at this time.</p>
12	502202212E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Assign additional Drug Recognition Experts to decrease the number of drugged driving incidents.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
13	502202213E	<p>Request: Other expense budget request for DFTA</p> <p>Explanation: The Jewish Community Center of Staten Island. has specialized programs for persons struggling with dementia and early cognitive impairments. These programs provide an affordable alternative to institutional placement and in-home care.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Joan & Alan Bernikow JCC Address: 1466 Manor Road, Staten Island,</p>	<p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	502202214E	<p>Request: Investigate air quality complaints at specific location</p> <p>Explanation: CB2 would like the DEP to monitor excessive engine idling. An hour of automobile idling burns approximately one-fifth of a gallon of gas and releases nearly 4 pounds of CO2 into the air. Excessive amounts of CO2 in the atmosphere can contribute to asthma, difficulty in breathing, decreased lung function, exacerbate cardiovascular problems and lead to chronic bronchitis.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: College of Staten Island Address: 2800 Victory Boulevard</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	502202215E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Community Board 2 is requesting adequate funding to hire additional personnel to remove the backlogged thousands of open tree stumps. Tree stumps are dangerous, especially for children and our senior population. They also attract pests and critters. Perhaps the Parks Department should work on the current requests first and work their way down to the older requests.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Aside from funding, OMB would need to allow for an increase in the Agency's headcount in order to hire more full-time staff.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	503202201C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Fund HWR00510 for the Construction of the unbuilt portion of Woodrow Road from Bloomingdale Road to Veteran's Road East. This is the only available east - west connection that will improve traffic congestion. Refer to 503201302C</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Woodrow Road Cross Street 1: Bloomingdale Road Cross Street 2: Bloomingdale Road</p>	<p>OMB supports the agency's position as follows: This project is on hold.</p>
02	503202202C	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: We request that NYC designate space for a FDNY satellite training facility to support ongoing training for EMTs and paramedics. NYC recently acquired a 7 acre property (former St. John Villa Academy) in Staten Island earmarked for the Department of Education. In addition to being used as a training facility it would serve the Staten Island community as classroom space for community residents to take the Free FDNY CPR training courses.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: former St. John Villa Academy Address: 57 Cleveland Place, Staten Islan</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	503202203C	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Baseline/Permanently Fund a street tree emergency response and restructured maintenance program to meet the current needs in the communities. The emergency response delays and current ineffective maintenance programs do not correspond to the needs of the residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	503202204C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: The purchase of an MARR vehicle will allow mutual aid rapid response in the event of a mutual aid activation. The FDNY holds mutual aid agreements in the event of any emergency, catastrophic event or disaster. FDNY EMS Operations serves as the primary coordinator for all mutual aid activations provided under agreements by Volunteer, Voluntary Hospitals, NYS Mobilization Plan, Nassau County, New Jersey, Suffolk County and the REMSCO Regional Plan. The purchase of an MARR supports several goals and objectives in the FDNY related to enhancing regional capabilities, EMS service tiered response, coordination, mutual aid, public health readiness and enhancing incident management and response capabilities.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: 123 Precinct Tottenville Civic Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
05	503202205C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: Allocate construction funds for a new school in the Charleston Retail Center. The potential for an additional learning complex was created when the Charleston Retail Center was developed. The south shore needs additional schools, especially a high school which would benefit all of Staten Island. This would also be a great site to develop a technical or specialized high school to provide students with alternative further education. Refer to 503199701C</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Charleston Retail Center</p>	<p>OMB supports the agency's position as follows: Community Board located in sub-districts without identified seat need.</p>
06	503202206C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Additional ARGUS cameras are needed to monitor neighborhoods that have seen an increased crime.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	503202207C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Fund a DOT component for curbs & sidewalks for all DDC construction projects. This includes land owned by NYC Department of Parks, NYC Department of Environmental Protection, Department of Citywide Administrative Services, etc.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed.
08	503202208C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: Bariatric ambulances are in service in the boroughs of Brooklyn and Queens. Significant population of medical calls in addition to Brooklyn and Queens requiring bariatric response and transport are in Manhattan and the Bronx. In order to provide timely bariatric ambulance response the FDNY needs additional bariatric ambulances apparatus to the boroughs of Manhattan and the Bronx. Additional bariatric ambulances will support FDNY goals and objectives related to challenges bariatric patients pose for pre-hospital care and transport directly affecting patient outcomes.</p> <p>Responsible Agency: Fire Department</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
09	503202209C	<p>Request: Reconstruct streets</p> <p>Explanation: Allocate funds for reconstruction and widening of Huguenot Avenue between Rathbun and Drumgoole Road West. This is a primary north-south thoroughfare connecting the Korean War Veterans Parkway and the West Shore Expressway and is used extensively by MTA buses, school buses and commuters. Also, it is a route to retail commercial districts, several schools and churches. Refer to 503198309C</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Huguenot Avenue Cross Street 1: Rathbun Avenue Cross Street 2: Rathbun Avenue</p>	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
10	503202210C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Develop a project that will eliminate storm water flooding on all streets south of Hylan Blvd. between Richard Avenue and Swinnerton Ave. The natural geographical properties including small ponds and streams in this area make it suitable to expand and develop the Greenbelt to alleviate storm water flooding for residents in the area. Residents have endured storm water flooding for too long and flooding repairs have put unfair financial burdens on homeowners. Specifically Manhattan Street is storm water flood prone even with an inch or less of rain. Complaints date back for years.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Hylan Blvd Cross Street 1: Richard Avenue Cross Street 2: Richard Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
11	503202211C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Allocate funding for the design and construction of sanitary and storm sewers in Kreischer Street, Androvette Street, Winant Place, etc. Existing cesspools and septic tanks continue to fail. This community has a mixed use zoning of residential and manufacturing. Current conditions, as well as current interest and plans for the future of this area justifies the need. Refer to 503200210C</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	503202212C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Allocate funding for the design and construction of sanitary and storm sewers in Sharrotts Road, Storer Avenue, Carlin Avenue, etc. This mixed use zoning has many thriving business entities as well as residences. The adjacent Clay Pit Ponds State Park Preserve offers bike paths, hiking trails and a visitor center. This is an overlooked older community that is forced to depend on failing septic systems. Also, the lack of storm water management contributes to the premature deterioration of Arthur Kill Road. Refer to 503200211C</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Complaint driven</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
13	503202213C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Manila Ave at dead end (i/f/o 176 Manila Ave) has a flooding problem for years. The street termination abuts Parks Department property. Neither DOT or PARKS has a solution.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Complaint driver</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
14	503202214C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Intersection of Albourne and Lenevar Avenue do not have storm sewers or catch basins. Storm water ponds and floods at this location</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	503202215C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Allocate funding for the Design and Construction of a Restroom/Comfort Station in Lemon Creek Park Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503200806C</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Lemon Creek Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
16	503202216C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Homeowner needs a curb to stop storm water from flooding her home. Street center crest is higher than property, and water does not naturally flow to the dead end. Complaints have been previously reported to DOT and DEP.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Borough President James Oddo Councilman 51st District and Councilman 50th District</p> <p>Location Site Name: Complaint driven Address: 49 Stevenson Ave.</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
17	503202217C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: The 123 Precinct is no longer a suitable size to house a precinct station house. It cannot be expanded at its current location and parking is insufficient. The Outerbridge/Parik and Ride is permanently closed and would be a suitable site Although owned by NYS DOT the city should consider an agreement for the use of this idle property that would benefit the public.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	503202218C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: The 123 Precinct on Main Street continues to have a serious lack of parking, both for POs, staff and visitors to Precinct. Block 8028 Lot 75 on Main Street and Block 8028 Lot 10 are vacant. The owners are willing to make space available for NYPD parking but are having difficulty with the Department of Buildings. NYC should intercede to fast-track an agreement.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 123 Precinct Stationhouse Address: 116 Main Street, Staten Island,</p>	<p>Further study by the agency of this request is needed.</p>
CS	503202219C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Fund SER200258 Sanitary & Storm Sewers West Castor Place. Homeowners have been waiting 30 years for sewers, their septic systems are failing. The lack of storm sewers prematurely deteriorates our roads and causing ponding conditions at intersections which are icy in the winter months. 503201304C</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	503202220C	<p>Request: Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p>Explanation: Allocate funding for a Pump Station in the Charleston/Richmond Valley area. With the south shore experiencing rapid commercial growth it is crucial to the future of our economic development to have a sewer infrastructure. Refer to 503199708C</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This project is included in the ten-year plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	503202221C	<p>Request: Reconstruct streets</p> <p>Explanation: Original Budget requests dates back to 1988. (503200501C) Arthur Kill Road is a major arterial with a combination of commercial corridors and residential homes. Traffic congestion worsens every year as our population grows. Arthur Kill Road is one lane each direction which causes major backups. Road requires widening and reconstruction including sidewalks for pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Councilman 51st District Vincent Ignizio</p> <p>Location Address: Arthur Kill Road Cross Street 1: Clarke Avenue Cross Street 2: Clarke Avenue</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
CS	503202222C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Fund the construction of the unbuilt portion of Tennyson Drive at Armstrong Avenue. Opening this road would give an alternative corridor and relieve traffic congestion in the area. Refer to 503200802C</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Tennyson Drive Cross Street 1: Armstrong Ave Cross Street 2: Armstrong Ave</p>	<p>This project is included in the Ten-Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	503202223C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Fund the construction of the unbuilt portion of Tennyson Drive between Cleveland Avenue and Wiman Avenue. Opening this section of Tennyson Drive to connect to existing road would relieve some of the heavy traffic congestion on Hylan Blvd. Refer to 503200405C</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Tennyson Drive Cross Street 1: Cleveland Avenue Cross Street 2: Cleveland Avenue</p>	<p>Further study by the agency of this request is needed.</p>
CS	503202224C	<p>Request: Reconstruct streets</p> <p>Explanation: Fund HWR-919 Reconstruction and Widening of Bloomingdale Road Refer to 503198711C</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Bloomingdale Road Cross Street 1: Amboy Road Cross Street 2: Amboy Road</p>	<p>OMB supports the agency's position as follows: This project is on hold.</p>
CS	503202225C	<p>Request: Reconstruct streets</p> <p>Explanation: Fund reconstruction of Woodrow Road HWR-890, from Rossville Avenue to Alexander Avenue. Woodrow Road is the only east-west arterial that has the potential for improvements that will mitigate traffic congestion. Woodrow Road had three public schools and improvements would insure safety for students and pedestrians. Refer to 503198901C</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Woodrow Road Cross Street 1: Rossville Avenue Cross Street 2: Rossville Avenue</p>	<p>OMB supports the agency's position as follows: This project is on hold.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	503202226C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Baseline a Capital Budget for the Department of Parks & Recreation. Most NYC Agencies benefit from apportioned Capital Budgets. A committed Capital budget would permit planning for Long-Term Capital Projects, and improvement to our Parks. Presently the reliance of funding allotted by our City Council Members and our Borough President is inequitable. Because the present citywide system is subjective, we may rely on the generosity of our Council Members and the Borough President. Refer to 503201501C</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
CS	503202227C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Allocate funding for the Design and Construction of a Restroom/Comfort Station in Seaside Wildlife Nature Park. Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503201301C</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Seaside Wildlife Nature Park</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
CS	503202228C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Allocate funding for the creation of an engineered beach at Wolfe's Park. Multiple storms and natural erosion have caused an enormous loss of beach. This beachfront has not been replenished, and without remediation we are in danger of losing the beach completely.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Wolfe's Pond Park</p>	<p>Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	503202201E	<p>Request: Other zoning and land use requests</p> <p>Explanation: DCP must develop an expeditious process to map streets or surrender property for a mapped street widening. When an applicant is cooperative and agrees to part with property there should be a quick means to relinquish streets that will not delay an application. Staten Island has a major problem caused by applicant's interpretation of GCL35 and GCL36. Unmapped roads and private roads are being used to bolster density without acceptable infrastructure.</p> <p>Responsible Agency: Department of City Planning</p>	<p>Further study by the agency of this request is needed.</p>
02	503202202E	<p>Request: Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place</p> <p>Explanation: Services on the south shore are limited, expand existing and support new programs to keep seniors in their homes.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>